

VOTE: 021 Ministry of East African Community Affairs

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Regional Integration	250,000	0	250,000	250,000	0	250,000
Total for Programme	250,000	0	250,000	250,000	0	250,000
<i>Total Excluding Arrears</i>	250,000	0	250,000	250,000	0	250,000
Programme: 07 Private Sector Development						
01 Regional Integration	1,731,000	0	1,731,000	1,731,000	0	1,731,000
Total for Programme	1,731,000	0	1,731,000	1,731,000	0	1,731,000
<i>Total Excluding Arrears</i>	1,731,000	0	1,731,000	1,731,000	0	1,731,000
Programme: 16 Governance And Security						
01 Regional Integration	1,594,685	0	1,594,685	1,800,685	0	1,800,685
02 Policy, Planning and Support Services	34,785,546	0	34,785,546	34,213,000	0	34,213,000
Total for Programme	36,380,231	0	36,380,231	36,013,685	0	36,013,685
<i>Total Excluding Arrears</i>	36,380,231	0	36,380,231	36,013,685	0	36,013,685
Grand Total Vote 021	38,361,231	0	38,361,231	37,994,685	0	37,994,685
<i>Total Excluding Arrears</i>	38,361,231	0	38,361,231	37,994,685	0	37,994,685

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 01 Agro-Industrialization						
SubProgramme 04 Agricultural Market Access and Competitiveness						
Sub SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Production and Infrastructure	0	250,000	250,000	0	250,000	250,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	250,000	250,000	0	250,000	250,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	250,000	250,000	0	250,000	250,000
<i>Total Excluding Arrears</i>	0	250,000	250,000	0	250,000	250,000
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Affairs	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,731,000	1,731,000	0	1,731,000	1,731,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	1,731,000	1,731,000	0	1,731,000	1,731,000
<i>Total Excluding Arrears</i>	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Political Affairs	0	480,000	480,000	0	630,831	630,831
003 Production and Infrastructure	0	348,000	348,000	0	422,000	422,000
004 Social Affairs	0	766,685	766,685	0	747,854	747,854
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,594,685	1,594,685	0	1,800,685	1,800,685
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	1,594,685	1,594,685	0	1,800,685	1,800,685
Sub SubProgramme 02 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,285,111	33,285,255	34,570,366	964,785	33,033,035	33,997,820

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	1,285,111	33,285,255	34,570,366	964,785	33,033,035	33,997,820
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1691 Retooling of Ministry of East African Affairs	215,180	0	215,180	215,180	0	215,180
Total Development Budget Estimates for Sub-SubProgramme	215,180	0	215,180	215,180	0	215,180
Total for Sub Sub Programme 02	1,500,291	33,285,255	34,785,546	1,179,965	33,033,035	34,213,000
<i>Total Excluding Arrears</i>	1,500,291	34,879,940	36,380,231	1,179,965	34,833,720	36,013,685
Grand Total Vote 021	1,500,291	36,860,940	38,361,231	1,179,965	36,814,720	37,994,685
<i>Total Excluding Arrears</i>	1,500,291	36,860,940	38,361,231	1,179,965	36,814,720	37,994,685

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 02 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1691 Retooling of Ministry of East African Affairs	215,180	0	215,180	215,180	0	215,180
Total for the Department 001	215,180	0	215,180	215,180	0	215,180
<i>Total Excluding Arrears</i>	215,180	0	215,180	215,180	0	215,180
Grand Total Vote	215,180	0	215,180	215,180	0	215,180
<i>Total Excluding Arrears</i>	215,180	0	215,180	215,180	0	215,180

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,265,931	0	2,265,931	1,925,425	0	1,925,425
212 Social Contributions	54,000	0	54,000	60,000	0	60,000
221 General Use of goods and services	3,584,962	0	3,584,962	4,011,364	0	4,011,364
222 Communications	49,000	0	49,000	42,400	0	42,400
223 Utility and Property Expenses	2,027,000	0	2,027,000	2,078,447	0	2,078,447
224 Supplies and Services	131,601	0	131,601	102,358	0	102,358
225 Professional Services	134,000	0	134,000	84,360	0	84,360
227 Travel and Transport	5,386,977	0	5,386,977	5,354,224	0	5,354,224
228 Maintenance	493,580	0	493,580	270,000	0	270,000
262 Grants To International Organisations - CURRENT	21,517,438	0	21,517,438	22,009,601	0	22,009,601
273 Employment-related social benefits	2,491,562	0	2,491,562	1,791,326	0	1,791,326
282 Current transfers not elsewhere classified	10,000	0	10,000	50,000	0	50,000
312 Acquisition of Produced Assets	215,180	0	215,180	215,180	0	215,180
Grand Total Vote 021	38,361,231	0	38,361,231	37,994,685	0	37,994,685
Total Excluding Arrears	38,361,231	0	38,361,231	37,994,685	0	37,994,685

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,285,111	0	1,285,111	964,785	0	964,785
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	932,820	0	932,820	916,960	0	916,960
211107 Boards, Committees and Council Allowances	48,000	0	48,000	43,680	0	43,680
212102 Medical expenses (Employees)	20,000	0	20,000	20,000	0	20,000
212103 Incapacity benefits (Employees)	34,000	0	34,000	40,000	0	40,000
221001 Advertising and Public Relations	180,900	0	180,900	335,400	0	335,400
221002 Workshops, Meetings and Seminars	1,516,502	0	1,516,502	1,683,175	0	1,683,175
221003 Staff Training	176,575	0	176,575	183,000	0	183,000
221007 Books, Periodicals & Newspapers	27,000	0	27,000	28,512	0	28,512
221008 Information and Communication Technology Supplies.	28,600	0	28,600	42,000	0	42,000
221009 Welfare and Entertainment	453,225	0	453,225	399,400	0	399,400
221011 Printing, Stationery, Photocopying and Binding	408,651	0	408,651	429,877	0	429,877
221012 Small Office Equipment	16,000	0	16,000	8,000	0	8,000
221016 Systems Recurrent costs	777,508	0	777,508	880,000	0	880,000
221017 Membership dues and Subscription fees.	0	0	0	22,000	0	22,000
222001 Information and Communication Technology Services.	29,000	0	29,000	28,000	0	28,000
222002 Postage and Courier	20,000	0	20,000	14,400	0	14,400
223001 Property Management Expenses	40,000	0	40,000	36,000	0	36,000
223003 Rent-Produced Assets-to private entities	1,860,000	0	1,860,000	1,868,447	0	1,868,447
223004 Guard and Security services	100,000	0	100,000	100,000	0	100,000
223005 Electricity	15,000	0	15,000	54,000	0	54,000
223006 Water	12,000	0	12,000	20,000	0	20,000
224010 Protective Gear	7,525	0	7,525	3,000	0	3,000
224011 Research Expenses	124,076	0	124,076	99,358	0	99,358
225101 Consultancy Services	82,000	0	82,000	0	0	0
225204 Monitoring and Supervision of capital work	52,000	0	52,000	84,360	0	84,360
227001 Travel inland	1,405,139	0	1,405,139	1,733,444	0	1,733,444
227002 Travel abroad	3,081,998	0	3,081,998	2,520,550	0	2,520,550

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	899,840	0	899,840	1,100,230	0	1,100,230
228002 Maintenance-Transport Equipment	485,580	0	485,580	256,000	0	256,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	8,000	0	8,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	0	0	14,000	0	14,000
262101 Contributions to International Organisations-Current	21,517,438	0	21,517,438	22,009,601	0	22,009,601
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	0	0
273104 Pension	2,266,091	0	2,266,091	1,526,247	0	1,526,247
273105 Gratuity	225,471	0	225,471	265,079	0	265,079
282101 Donations	10,000	0	10,000	50,000	0	50,000
312221 Light ICT hardware - Acquisition	143,000	0	143,000	170,580	0	170,580
312235 Furniture and Fittings - Acquisition	72,180	0	72,180	44,600	0	44,600
Grand Total Vote 021	38,361,231	0	38,361,231	37,994,685	0	37,994,685
Total Excluding Arrears	38,361,231	0	38,361,231	37,994,685	0	37,994,685

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 01 Agro-Industrialization						
SubProgramme 04 Agricultural Market Access and Competitiveness						
Sub-SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Production and Infrastructure						
<i>Budget Output 460051 Regional Policies, Laws and Strategic Frameworks</i>						
221002 Workshops, Meetings and Seminars	0	76,676	76,676	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	3,601	3,601
224011 Research Expenses	0	0	0	0	37,700	37,700
227001 Travel inland	0	5,970	5,970	0	62,916	62,916
227002 Travel abroad	0	164,354	164,354	0	138,776	138,776
227004 Fuel, Lubricants and Oils	0	0	0	0	7,007	7,007
<i>Total Cost of Budget Output 460051</i>	0	250,000	250,000	0	250,000	250,000
Total Cost for Department 003	0	250,000	250,000	0	250,000	250,000
<i>Total Excluding Arrears</i>	0	250,000	250,000	0	250,000	250,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	250,000	0	250,000	250,000	0	250,000
<i>Total Excluding Arrears</i>	250,000	0	250,000	250,000	0	250,000
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Regional Integration						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Affairs						
<i>Budget Output 560045 Strategic Planning and Development</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221001 Advertising and Public Relations	0	0	0	0	242,400	242,400
221002 Workshops, Meetings and Seminars	0	474,936	474,936	0	339,516	339,516
221009 Welfare and Entertainment	0	0	0	0	7,400	7,400
221011 Printing, Stationery, Photocopying and Binding	0	75,000	75,000	0	62,000	62,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Affairs						
Budget Output 560045 Strategic Planning and Development						
224011 Research Expenses	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	34,000	34,000	0	0	0
227001 Travel inland	0	110,539	110,539	0	491,860	491,860
227002 Travel abroad	0	938,185	938,185	0	575,824	575,824
227004 Fuel, Lubricants and Oils	0	58,340	58,340	0	0	0
Total Cost of Budget Output 560045	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Total Cost for Department 001	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Total Excluding Arrears	0	1,731,000	1,731,000	0	1,731,000	1,731,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,731,000	0	1,731,000	1,731,000	0	1,731,000
Total Excluding Arrears	1,731,000	0	1,731,000	1,731,000	0	1,731,000
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 01 Regional Integration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Political Affairs						
Budget Output 460051 Regional Policies, Laws and Strategic Frameworks						
221002 Workshops, Meetings and Seminars	0	51,351	51,351	0	107,409	107,409
221011 Printing, Stationery, Photocopying and Binding	0	57,751	57,751	0	86,317	86,317
227001 Travel inland	0	146,369	146,369	0	234,845	234,845
227002 Travel abroad	0	224,529	224,529	0	202,260	202,260
Total Cost of Budget Output 460051	0	480,000	480,000	0	630,831	630,831
Total Cost for Department 002	0	480,000	480,000	0	630,831	630,831
Total Excluding Arrears	0	480,000	480,000	0	630,831	630,831
Department 003 Production and Infrastructure						
Budget Output 460051 Regional Policies, Laws and Strategic Frameworks						
221002 Workshops, Meetings and Seminars	0	9,250	9,250	0	38,800	38,800

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Production and Infrastructure						
Budget Output 460051 Regional Policies, Laws and Strategic Frameworks						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,559	4,559
227001 Travel inland	0	61,660	61,660	0	88,619	88,619
227002 Travel abroad	0	277,090	277,090	0	288,838	288,838
227004 Fuel, Lubricants and Oils	0	0	0	0	1,184	1,184
Total Cost of Budget Output 460051	0	348,000	348,000	0	422,000	422,000
Total Cost for Department 003	0	348,000	348,000	0	422,000	422,000
Total Excluding Arrears	0	348,000	348,000	0	422,000	422,000
Department 004 Social Affairs						
Budget Output 560045 Strategic Planning and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,120	6,120	0	0	0
221001 Advertising and Public Relations	0	42,500	42,500	0	0	0
221002 Workshops, Meetings and Seminars	0	188,850	188,850	0	237,500	237,500
221009 Welfare and Entertainment	0	69,425	69,425	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	34,900	34,900	0	0	0
224011 Research Expenses	0	36,000	36,000	0	61,658	61,658
227001 Travel inland	0	90,000	90,000	0	112,964	112,964
227002 Travel abroad	0	298,890	298,890	0	335,732	335,732
Total Cost of Budget Output 560045	0	766,685	766,685	0	747,854	747,854
Total Cost for Department 004	0	766,685	766,685	0	747,854	747,854
Total Excluding Arrears	0	766,685	766,685	0	747,854	747,854
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,594,685	0	1,594,685	1,800,685	0	1,800,685
Total Excluding Arrears	1,594,685	0	1,594,685	1,800,685	0	1,800,685
Sub-SubProgramme 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
221003 Staff Training	0	17,475	17,475	0	15,000	15,000
221009 Welfare and Entertainment	0	16,000	16,000	0	32,000	32,000
227001 Travel inland	0	104,000	104,000	0	87,000	87,000
Total Cost of Budget Output 000001	0	137,475	137,475	0	134,000	134,000
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	1,285,111	0	1,285,111	964,785	0	964,785
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	926,700	926,700	0	904,960	904,960
211107 Boards, Committees and Council Allowances	0	48,000	48,000	0	43,680	43,680
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
212103 Incapacity benefits (Employees)	0	34,000	34,000	0	40,000	40,000
221001 Advertising and Public Relations	0	138,400	138,400	0	93,000	93,000
221002 Workshops, Meetings and Seminars	0	715,439	715,439	0	959,950	959,950
221003 Staff Training	0	159,100	159,100	0	168,000	168,000
221007 Books, Periodicals & Newspapers	0	27,000	27,000	0	28,512	28,512
221008 Information and Communication Technology Supplies.	0	28,600	28,600	0	42,000	42,000
221009 Welfare and Entertainment	0	367,800	367,800	0	360,000	360,000
221011 Printing, Stationery, Photocopying and Binding	0	238,000	238,000	0	273,400	273,400
221012 Small Office Equipment	0	16,000	16,000	0	8,000	8,000
221016 Systems Recurrent costs	0	777,508	777,508	0	880,000	880,000
221017 Membership dues and Subscription fees.	0	0	0	0	22,000	22,000
222001 Information and Communication Technology Services.	0	29,000	29,000	0	28,000	28,000
222002 Postage and Courier	0	20,000	20,000	0	14,400	14,400
223001 Property Management Expenses	0	40,000	40,000	0	36,000	36,000
223003 Rent-Produced Assets-to private entities	0	1,860,000	1,860,000	0	1,868,447	1,868,447
223004 Guard and Security services	0	100,000	100,000	0	100,000	100,000
223005 Electricity	0	15,000	15,000	0	54,000	54,000
223006 Water	0	12,000	12,000	0	20,000	20,000
224010 Protective Gear	0	7,525	7,525	0	3,000	3,000
224011 Research Expenses	0	48,076	48,076	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
225101 Consultancy Services	0	48,000	48,000	0	0	0
225204 Monitoring and Supervision of capital work	0	52,000	52,000	0	84,360	84,360
227001 Travel inland	0	886,601	886,601	0	655,240	655,240
227002 Travel abroad	0	1,178,950	1,178,950	0	979,120	979,120
227004 Fuel, Lubricants and Oils	0	841,500	841,500	0	1,092,039	1,092,039
228002 Maintenance-Transport Equipment	0	485,580	485,580	0	256,000	256,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	8,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	0	0	0	14,000	14,000
262101 Contributions to International Organisations-Current	0	21,517,438	21,517,438	0	22,009,601	22,009,601
o/w Contributions to EAC Organs and Institutions	0	21,517,438	21,517,438	0	0	0
o/w EAC Organs & Institutions -EAC Secretariat -IUCEA -LVFO	0	0	0	0	22,009,601	22,009,601
273104 Pension	0	2,266,091	2,266,091	0	1,526,247	1,526,247
273105 Gratuity	0	225,471	225,471	0	265,079	265,079
282101 Donations	0	10,000	10,000	0	50,000	50,000
Total Cost of Budget Output 000014	1,285,111	33,147,780	34,432,891	964,785	32,899,035	33,863,820
Total Cost for Department 001	1,285,111	33,285,255	34,570,366	964,785	33,033,035	33,997,820
Total Excluding Arrears	1,285,111	33,285,255	34,570,366	964,785	33,033,035	33,997,820
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1691 Retooling of Ministry of East African Affairs						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	143,000	0	143,000	170,580	0	170,580
312235 Furniture and Fittings - Acquisition	72,180	0	72,180	44,600	0	44,600
Total Cost of Budget Output 000003	215,180	0	215,180	215,180	0	215,180
Total Cost for Project 1691	215,180	0	215,180	215,180	0	215,180
Total Excluding Arrears	215,180	0	215,180	215,180	0	215,180
Total for Sub-SubProgramme 02	34,785,546	0	34,785,546	34,213,000	0	34,213,000

VOTE: 021 Ministry of East African Community Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
<i>Total Excluding Arrears</i>	34,785,546	0	34,785,546	34,213,000	0	34,213,000
Grand Total Vote 021	38,361,231	0	38,361,231	37,994,685	0	37,994,685
<i>Total Excluding Arrears</i>	38,361,231	0	38,361,231	37,994,685	0	37,994,685

VOTE: 021 Ministry of East African Community Affairs

Table V7: External Financing for the Vote

VOTE: 021 Ministry of East African Community Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142119	Sale of bid documents-From Private Entities	0.001	0.000
142301	Sale of (Produced) Government Properties/Assets	0.000	0.000
Total		0.001	0.000