

VOTE: 013 Ministry of Education and Sports

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections				
			2026/27	2027/28	2028/29	2029/30	
Recurrent	Wage	46.679	53.075	55.728	58.515	61.441	64.513
	Non-Wage	282.426	452.019	578.862	665.692	798.830	958.596
Devt.	GoU	34.749	35.926	91.314	100.446	120.535	144.642
	Ext Fin.	489.940	288.559	241.763	284.672	261.200	0.000
GoU Total		363.853	541.019	725.905	824.652	980.806	1,167.751
Total GoU+Ext Fin (MTEF)		853.793	829.579	967.668	1,109.324	1,242.006	1,167.751
Arrears		0.000	7.283	0.000	0.000	0.000	0.000
Total Budget		853.793	836.862	967.668	1,109.324	1,242.006	1,167.751
Total Vote Budget Excluding Arrears		853.793	829.579	967.668	1,109.324	1,242.006	1,167.751

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 03 Sustainable Petroleum Development												
Vote Function 02 Higher Education												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 University Education and Training	0	1,000,000	1,000,000	0	0	0						
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	0	0						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
Total for Vote Function 02	0	1,000,000	1,000,000	0	0	0						
Total for Programme 03	0	1,000,000	1,000,000	0	0	0						
Programme 12 Human Capital Development												
Vote Function 01 Career Guidance, Counselling and Placement												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Guidance and Counselling	158,324	1,269,106	1,427,430	158,324	1,169,106	1,327,430						
Total Recurrent Budget Estimates for Vote Function	158,324	1,269,106	1,427,430	158,324	1,169,106	1,327,430						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
Total for Vote Function 01	158,324	1,269,106	1,427,430	158,324	1,169,106	1,327,430						
Vote Function 02 Higher Education												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 University Education and Training	2,827,859	51,168,137	53,995,996	2,727,859	61,708,137	64,435,996						

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
002 Admissions, Scholarships and Student Affairs		155,114	35,389,618	35,544,732	155,114	9,009,409	9,164,523
003 Teacher Education Training and Development		6,308,763	14,385,203	20,693,966	6,308,763	25,385,203	31,693,966
004 Secretariat for Higher Education Student Financing		0	0	0	440,823	23,439,440	23,880,263
Total Recurrent Budget Estimates for Vote Function		9,291,736	100,942,958	110,234,694	9,632,559	119,542,189	129,174,748
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1853 The Uganda Smart Education Project		0	0	0	5,500,000	0	5,500,000
Total Development Budget Estimates for Vote Function		0	0	0	5,500,000	0	5,500,000
<i>Total for Vote Function 02</i>		<i>9,291,736</i>	<i>100,942,958</i>	<i>110,234,694</i>	<i>15,132,559</i>	<i>119,542,189</i>	<i>134,674,748</i>
Vote Function 03 Sports and PE							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Physical Education and Sports		165,112	25,540,066	25,705,178	165,112	155,891,066	156,056,178
Total Recurrent Budget Estimates for Vote Function		165,112	25,540,066	25,705,178	165,112	155,891,066	156,056,178
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 03</i>		<i>165,112</i>	<i>25,540,066</i>	<i>25,705,178</i>	<i>165,112</i>	<i>155,891,066</i>	<i>156,056,178</i>
Vote Function 04 Policy, Planning and Support Services							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration		3,088,308	11,449,378	14,537,686	1,908,144	16,981,128	18,889,273
002 Human Resource Management Department		1,663,083	31,344,011	33,007,094	4,149,902	32,334,973	36,484,875
003 Internal Audit		149,127	800,935	950,062	149,127	950,935	1,100,062
004 Education Planning		697,667	7,416,318	8,113,986	2,166,667	5,820,318	7,986,986
005 Education Policy and Research		182,393	3,619,322	3,801,715	222,393	6,571,322	6,793,715
006 Library, E-Learning and Information Technology		0	0	0	680,327	1,147,658	1,827,985
007 Desk for Uganda National Commission for UNESCO		0	0	0	206,710	1,206,324	1,413,034
Total Recurrent Budget Estimates for Vote Function		5,780,578	54,629,964	60,410,543	9,483,271	65,012,658	74,495,930
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1601 Retooling of Ministry of Education and Sports		1,930,000	0	1,930,000	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1926 Institutional Development of Ministry of Education and Sports	0	0	0	2,374,744	0	2,374,744
Total Development Budget Estimates for Vote Function	1,930,000	0	1,930,000	2,374,744	0	2,374,744
<i>Total for Vote Function 04</i>	7,710,578	54,629,964	62,340,543	11,858,015	65,012,658	76,870,673
Vote Function 05 Basic and Secondary Education						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Pre-Primary and Primary Education	290,547	7,707,735	7,998,282	290,547	26,513,970	26,804,517
002 Secondary Education	300,930	5,754,791	6,055,721	300,930	9,713,416	10,014,346
003 Private Schools Department	201,047	682,159	883,206	201,047	682,159	883,206
Total Recurrent Budget Estimates for Vote Function	792,524	14,144,685	14,937,209	792,524	36,909,545	37,702,069
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1540 Development of Secondary Education Phase II	18,186,243	0	18,186,243	0	0	0
1665 Uganda Secondary Education Expansion Project	3,115,719	358,960,532	362,076,251	1,999,719	195,682,875	197,682,594
1858 Development of Primary Schools Project	0	0	0	12,870,000	0	12,870,000
1995 Uganda Learning Acceleration Program (ULEARN)	0	0	0	1,116,000	46,144,961	47,260,961
Total Development Budget Estimates for Vote Function	21,301,962	358,960,532	380,262,494	15,985,719	241,827,837	257,813,556
<i>Total for Vote Function 05</i>	22,094,486	373,105,217	395,199,703	16,778,243	278,737,381	295,515,625
Vote Function 06 Quality and Standards						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Directorate of Education Standards	1,333,177	4,364,194	5,697,370	1,403,177	4,364,194	5,767,370
Total Recurrent Budget Estimates for Vote Function	1,333,177	4,364,194	5,697,370	1,403,177	4,364,194	5,767,370
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 06</i>	1,333,177	4,364,194	5,697,370	1,403,177	4,364,194	5,767,370
Vote Function 07 Technical Vocational Education and Training						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 TVET Trainers' Training Research and Innovation Department	500,905	17,485,262	17,986,167	500,905	5,357,389	5,858,295
002 TVET Operations and Management Department	14,405,077	20,581,845	34,986,922	16,687,544	25,143,726	41,831,270

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development		Wage	NonWage	Total	Wage	NonWage	Total
Recurrent Budget Estimates							
003 Health Education and Training Department		14,082,397	40,056,401	54,138,798	14,082,397	42,056,401	56,138,798
Total Recurrent Budget Estimates for Vote Function		28,988,379	78,123,508	107,111,887	31,270,846	72,557,517	103,828,363
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1432 OFID Funded Vocational Project Phase II		8,894,395	113,069,768	121,964,163	7,708,676	46,731,331	54,440,007
1803 Development and Expansion of Health Training Institutions		2,622,315	0	2,622,315	2,622,315	0	2,622,315
1804 Uganda Skills Development in Refugee and Host Communities		0	17,910,001	17,910,001	0	0	0
Total Development Budget Estimates for Vote Function		11,516,710	130,979,769	142,496,479	10,330,991	46,731,331	57,062,322
<i>Total for Vote Function 07</i>		40,505,089	209,103,277	249,608,367	41,601,838	119,288,848	160,890,685
Vote Function 08 Special Needs Education							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Special Needs and Inclusive Education		168,921	2,411,092	2,580,013	168,921	2,411,092	2,580,013
Total Recurrent Budget Estimates for Vote Function		168,921	2,411,092	2,580,013	168,921	2,411,092	2,580,013
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1852 Development and Improvement of Special Needs Education II		0	0	0	2,178,917	0	2,178,917
Total Development Budget Estimates for Vote Function		0	0	0	2,178,917	0	2,178,917
<i>Total for Vote Function 08</i>		168,921	2,411,092	2,580,013	2,347,838	2,411,092	4,758,930
Total for Programme 12		81,427,424	771,365,874	852,793,298	89,445,105	746,416,535	835,861,640
Programme 21 Sustainable Extractives Industry Development							
Vote Function 02 Higher Education							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 University Education and Training		0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function		0	0	0	0	1,000,000	1,000,000
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 02</i>		0	0	0	0	1,000,000	1,000,000
Total for Programme 21		0	0	0	0	1,000,000	1,000,000
Grand Total Vote 013		81,427,424	772,365,874	853,793,298	89,445,105	747,416,535	836,861,640
Total Excluding Arrears		81,427,424	772,365,874	853,793,298	89,000,362	740,578,192	829,578,553

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	59,753,486	6,911,891	66,665,377	66,003,752	7,742,285	73,746,037
212 Social Contributions	670,553	439,000	1,109,553	886,645	439,000	1,325,645
221 General Use of goods and services	9,821,836	24,281,352	34,103,188	21,184,694	33,187,618	54,372,312
222 Communications	636,628	8,919	645,547	727,030	0	727,030
223 Utility and Property Expenses	6,245,228	250,000	6,495,228	7,050,851	492,617	7,543,468
224 Supplies and Services	16,733,181	650,001	17,383,182	39,564,379	5,000,000	44,564,379
225 Professional Services	3,486,835	12,376,471	15,863,306	2,607,330	15,538,869	18,146,199
227 Travel and Transport	12,726,832	1,035,000	13,761,832	15,211,587	1,285,000	16,496,587
228 Maintenance	2,601,965	45,200	2,647,165	2,398,532	45,200	2,443,732
262 Grants To International Organisations - CURRENT	527,800	0	527,800	4,467,800	0	4,467,800
263 To other general government units.	188,780,235	0	188,780,235	304,414,554	0	304,414,554
273 Employment-related social benefits	30,536,968	0	30,536,968	29,046,070	0	29,046,070
281 Property expenses other than interest	0	242,617	242,617	0	0	0
282 Current transfers not elsewhere classified	9,944,161	700,000	10,644,161	30,450,961	700,000	31,150,961
312 Acquisition of Produced Assets	21,387,288	442,999,850	464,387,139	17,005,200	224,128,579	241,133,779
352 Financial Assets	0	0	0	7,283,087	0	7,283,087
Grand Total Vote 013	363,852,997	489,940,301	853,793,298	548,302,473	288,559,168	836,861,640
Total Excluding Arrears	363,852,997	489,940,301	853,793,298	541,019,386	288,559,168	829,578,553

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	45,200,989	0	45,200,989	50,000,972	0	50,000,972
211102 Contract Staff Salaries	3,108,478	6,361,891	9,470,369	4,844,004	5,742,285	10,586,289
211104 Employee Gratuity	719,652	150,000	869,652	1,557,238	150,000	1,707,238
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,314,783	400,000	10,714,783	9,191,955	1,850,000	11,041,955
211107 Boards, Committees and Council Allowances	409,584	0	409,584	409,584	0	409,584
212101 Social Security Contributions	301,826	439,000	740,826	673,778	439,000	1,112,778
212102 Medical expenses (Employees)	112,866	0	112,866	122,866	0	122,866
212103 Incapacity benefits (Employees)	0	0	0	90,000	0	90,000
212201 Social Security Contributions	255,861	0	255,861	0	0	0
221001 Advertising and Public Relations	513,098	8,000	521,098	811,456	32,000	843,456
221002 Workshops, Meetings and Seminars	0	2,080,000	2,080,000	0	3,224,961	3,224,961
221003 Staff Training	3,625,947	18,131,696	21,757,643	4,145,315	22,800,000	26,945,315
221004 Recruitment Expenses	150,000	0	150,000	200,000	0	200,000
221006 Commissions and related charges	0	0	0	2,952,000	0	2,952,000
221007 Books, Periodicals & Newspapers	75,583	0	75,583	124,383	0	124,383
221008 Information and Communication Technology Supplies.	1,047,431	3,500,000	4,547,431	7,571,310	6,470,000	14,041,310
221009 Welfare and Entertainment	1,739,841	212,000	1,951,841	1,827,540	162,000	1,989,540
221010 Special Meals and Drinks	300,000	0	300,000	480,000	0	480,000
221011 Printing, Stationery, Photocopying and Binding	1,329,095	130,000	1,459,095	1,858,527	480,000	2,338,527
221012 Small Office Equipment	248,254	219,656	467,910	276,725	18,656	295,381
221014 Bank Charges and other Bank related costs	0	0	0	6,000	0	6,000
221016 Systems Recurrent costs	546,217	0	546,217	546,217	0	546,217
221017 Membership dues and Subscription fees.	246,371	0	246,371	385,221	0	385,221
222001 Information and Communication Technology Services.	576,677	3,000	579,677	639,079	0	639,079
222002 Postage and Courier	59,951	5,919	65,870	87,951	0	87,951
223001 Property Management Expenses	623,261	0	623,261	520,261	0	520,261
223003 Rent-Produced Assets-to private entities	445,948	250,000	695,948	1,193,708	492,617	1,686,325

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223004 Guard and Security services	288,107	0	288,107	414,170	0	414,170
223005 Electricity	135,433	0	135,433	150,233	0	150,233
223006 Water	126,760	0	126,760	146,760	0	146,760
223901 Rent-(Produced Assets) to other govt. units	4,625,720	0	4,625,720	4,625,720	0	4,625,720
224001 Medical Supplies and Services	1,000	0	1,000	0	0	0
224003 Agricultural Supplies and Services	194,705	0	194,705	94,705	0	94,705
224008 Educational Materials and Services	15,612,307	650,001	16,262,308	38,348,466	5,000,000	43,348,466
224011 Research Expenses	925,169	0	925,169	1,121,209	0	1,121,209
225101 Consultancy Services	420,343	9,809,956	10,230,299	333,483	4,976,839	5,310,322
225201 Consultancy Services-Capital	0	1,463,686	1,463,686	0	859,200	859,200
225202 Environment Impact Assessment for Capital Works	0	50,000	50,000	0	50,000	50,000
225203 Appraisal and Feasibility Studies for Capital Works	735,000	0	735,000	600,000	9,000,000	9,600,000
225204 Monitoring and Supervision of capital work	2,331,492	1,052,830	3,384,322	1,673,847	652,830	2,326,677
227001 Travel inland	10,947,676	885,000	11,832,676	12,669,922	1,135,000	13,804,922
227002 Travel abroad	50,000	0	50,000	179,147	0	179,147
227004 Fuel, Lubricants and Oils	1,729,157	150,000	1,879,157	2,362,518	150,000	2,512,518
228001 Maintenance-Buildings and Structures	490,300	0	490,300	195,900	0	195,900
228002 Maintenance-Transport Equipment	1,107,316	45,200	1,152,516	1,224,298	45,200	1,269,498
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	433,010	0	433,010	456,993	0	456,993
228004 Maintenance-Other Fixed Assets	571,340	0	571,340	521,340	0	521,340
262101 Contributions to International Organisations- Current	527,800	0	527,800	4,467,800	0	4,467,800
263402 Transfer to Other Government Units	188,780,235	0	188,780,235	304,414,554	0	304,414,554
273103 Retrenchment costs	1,612,208	0	1,612,208	0	0	0
273104 Pension	25,138,993	0	25,138,993	23,293,031	0	23,293,031
273105 Gratuity	3,785,766	0	3,785,766	5,753,039	0	5,753,039
281401 Rent	0	242,617	242,617	0	0	0
282103 Scholarships and related costs	9,544,161	0	9,544,161	30,450,961	0	30,450,961
282104 Compensation to 3rd Parties	400,000	0	400,000	0	0	0

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
282301 Transfers to Government Institutions	0	700,000	700,000	0	0	0
282302 Transfers to Non-Government Organisations	0	0	0	0	700,000	700,000
312111 Residential Buildings - Acquisition	0	0	0	200,000	0	200,000
312121 Non-Residential Buildings - Acquisition	20,727,288	407,249,850	427,977,139	15,957,736	187,628,579	203,586,315
312212 Light Vehicles - Acquisition	0	2,750,000	2,750,000	0	0	0
312221 Light ICT hardware - Acquisition	0	18,000,000	18,000,000	0	18,000,000	18,000,000
312229 Other ICT Equipment - Acquisition	160,000	0	160,000	0	0	0
312235 Furniture and Fittings - Acquisition	500,000	15,000,000	15,500,000	0	15,000,000	15,000,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	847,465	3,500,000	4,347,465
352881 Pension and Gratuity Arrears Budgeting	0	0	0	234,446	0	234,446
352899 Other Domestic Arrears Budgeting	0	0	0	7,048,640	0	7,048,640
Grand Total Vote 013	363,852,997	489,940,301	853,793,298	548,302,473	288,559,168	836,861,640
Total Excluding Arrears	363,852,997	489,940,301	853,793,298	541,019,386	288,559,168	829,578,553

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 03 Sustainable Petroleum Development												
Vote Function 02 Higher Education												
Recurrent Budget Estimates												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 University Education and Training												
Key Service Area 000039 Policies, Regulations and Standards												
282103 Scholarships and related costs	0	1,000,000	1,000,000	0	0	0						
<i>Total Cost of Key Service Area 000039</i>	0	1,000,000	1,000,000	0	0	0						
Total Cost for Department 001	0	1,000,000	1,000,000	0	0	0						
Total Excluding Arrears	0	1,000,000	1,000,000	0	0	0						
Development Budget Estimates												
	GoU	External Fin.	Total	GoU	External Fin.	Total						
Total for Vote Function 02	1,000,000	0	1,000,000	0	0	0						
Total Excluding Arrears	1,000,000	0	1,000,000	0	0	0						
Programme 12 Human Capital Development												
Vote Function 01 Career Guidance, Counselling and Placement												
Recurrent Budget Estimates												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Guidance and Counselling												
Key Service Area 000013 HIV/AIDS Mainstreaming												
227001 Travel inland	0	100,000	100,000	0	0	0						
<i>Total Cost of Key Service Area 000013</i>	0	100,000	100,000	0	0	0						
Key Service Area 000030 Career Guidance												
211101 General Staff Salaries	158,324	0	158,324	158,324	0	158,324						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	105,896	105,896	0	105,896	105,896						
221009 Welfare and Entertainment	0	25,000	25,000	0	25,000	25,000						
221011 Printing, Stationery, Photocopying and Binding	0	156,894	156,894	0	156,894	156,894						
227001 Travel inland	0	100,000	100,000	0	100,000	100,000						
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000						
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000						
263402 Transfer to Other Government Units	0	544,210	544,210	0	544,210	544,210						
o/w Facilitation of selection and placement exercise for P.7 and S.4 leavers	0	0	0	0	544,210	544,210						
o/w S1 & S5 Selection Exercise	0	544,210	544,210	0	0	0						
<i>Total Cost of Key Service Area 000030</i>	158,324	972,000	1,130,324	158,324	972,000	1,130,324						

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Guidance and Counselling						
Key Service Area 000090 Climate Change Adaptation						
224008 Educational Materials and Services	0	197,106	197,106	0	197,106	197,106
Total Cost of Key Service Area 000090	0	197,106	197,106	0	197,106	197,106
Total Cost for Department 001	158,324	1,269,106	1,427,430	158,324	1,169,106	1,327,430
Total Excluding Arrears	158,324	1,269,106	1,427,430	158,324	1,169,106	1,327,430
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,427,430	0	1,427,430	1,327,430	0	1,327,430
Total Excluding Arrears	1,427,430	0	1,427,430	1,327,430	0	1,327,430
Vote Function 02 Higher Education						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 University Education and Training						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	0	0	0	2,727,859	0	2,727,859
263402 Transfer to Other Government Units	0	0	0	0	9,600,000	9,600,000
o/w Support to Bishop Stuart University and Kisubi University - Presidential Pledges	0	0	0	0	2,600,000	2,600,000
o/w Support to St. Joseph University - Nyamitanga	0	0	0	0	7,000,000	7,000,000
Total Cost of Key Service Area 000014	0	0	0	2,727,859	9,600,000	12,327,859
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	2,827,859	0	2,827,859	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	175,757	175,757	0	175,757	175,757
221001 Advertising and Public Relations	0	1,296	1,296	0	0	0
221003 Staff Training	0	55,179	55,179	0	55,179	55,179
221007 Books, Periodicals & Newspapers	0	1,908	1,908	0	1,908	1,908
221008 Information and Communication Technology Supplies.	0	9,365	9,365	0	9,365	9,365
221009 Welfare and Entertainment	0	4,364	4,364	0	5,660	5,660
221011 Printing, Stationery, Photocopying and Binding	0	9,118	9,118	0	9,118	9,118
222001 Information and Communication Technology Services.	0	1,590	1,590	0	1,590	1,590
227001 Travel inland	0	33,910	33,910	0	33,910	33,910
227004 Fuel, Lubricants and Oils	0	20,069	20,069	0	20,069	20,069
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	12,000	12,000

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development		Wage	NonWage	Total	Wage	NonWage	Total
Department 001 University Education and Training							
Key Service Area 000039 Policies, Regulations and Standards							
262101 Contributions to International Organisations- Current	0	38,000	38,000	0	4,467,800	4,467,800	
o/w Common Wealth Learning	0	0	0	0	38,000	38,000	
o/w Contributions to Commonwealth learning and AICAD	0	38,000	38,000	0	0	0	
o/w Subscription to AICAD	0	0	0	0	4,429,800	4,429,800	
Total Cost of Key Service Area 000039	2,827,859	362,557	3,190,416	0	4,792,357	4,792,357	
Key Service Area 120007 Support Services							
262101 Contributions to International Organisations- Current	0	489,800	489,800	0	0	0	
o/w Contributions to International Organisations- Current	0	489,800	489,800	0	0	0	
263402 Transfer to Other Government Units	0	3,000,000	3,000,000	0	0	0	
o/w Presidential pledges to private universities	0	3,000,000	3,000,000	0	0	0	
Total Cost of Key Service Area 120007	0	3,489,800	3,489,800	0	0	0	
Key Service Area 320026 Promotion of STEM/STEI							
263402 Transfer to Other Government Units	0	47,315,780	47,315,780	0	47,315,780	47,315,780	
o/w Subventions to UPIK, Bunyoro and Busoga	0	47,315,780	47,315,780	0	0	0	
o/w Subventions to UPIK; Bunyoro and Busoga Task Forces	0	0	0	0	37,315,780	37,315,780	
o/w Support to Karamoja University of Science and Peace	0	0	0	0	10,000,000	10,000,000	
Total Cost of Key Service Area 320026	0	47,315,780	47,315,780	0	47,315,780	47,315,780	
Total Cost for Department 001	2,827,859	51,168,137	53,995,996	2,727,859	61,708,137	64,435,996	
Total Excluding Arrears	2,827,859	51,168,137	53,995,996	2,727,859	61,708,137	64,435,996	
Department 002 Admissions, Scholarships and Student Affairs							
Key Service Area 000039 Policies, Regulations and Standards							
211101 General Staff Salaries	155,114	0	155,114	155,114	0	155,114	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,937	187,937	0	187,937	187,937	
221001 Advertising and Public Relations	0	11,662	11,662	0	11,662	11,662	
221007 Books, Periodicals & Newspapers	0	1,908	1,908	0	1,908	1,908	
221008 Information and Communication Technology Supplies.	0	3,122	3,122	0	3,122	3,122	
221009 Welfare and Entertainment	0	4,877	4,877	0	4,877	4,877	

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Admissions, Scholarships and Student Affairs						
Key Service Area 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	3,744	3,744	0	3,744	3,744
222001 Information and Communication Technology Services.	0	1,590	1,590	0	1,590	1,590
227001 Travel inland	0	32,723	32,723	0	32,723	32,723
227004 Fuel, Lubricants and Oils	0	4,183	4,183	0	4,183	4,183
228002 Maintenance-Transport Equipment	0	7,459	7,459	0	7,459	7,459
263402 Transfer to Other Government Units	0	36,223	36,223	0	36,223	36,223
o/w JAB	0	0	0	0	36,223	36,223
o/w Subvention to JAB admissions	0	36,223	36,223	0	0	0
Total Cost of Key Service Area 000039	155,114	295,429	450,543	155,114	295,429	450,543
Key Service Area 320026 Promotion of STEM/STEI						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,076	48,076	0	48,076	48,076
263402 Transfer to Other Government Units	0	24,768,000	24,768,000	0	0	0
o/w Higher Education Students Financing Board	0	24,768,000	24,768,000	0	0	0
282103 Scholarships and related costs	0	1,893,167	1,893,167	0	1,893,167	1,893,167
Total Cost of Key Service Area 320026	0	26,709,243	26,709,243	0	1,941,243	1,941,243
Key Service Area 320040 Student Affairs (Sports affairs, Guild affairs, chapel)						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000	0	90,000	90,000
227001 Travel inland	0	180,000	180,000	0	180,000	180,000
263402 Transfer to Other Government Units	0	596,137	596,137	0	596,137	596,137
o/w Education Attaches	0	0	0	0	596,137	596,137
o/w Indian and Algerian Attaché	0	534,869	534,869	0	0	0
o/w Uganda National Students Association	0	61,268	61,268	0	0	0
273103 Retrenchment costs	0	1,612,208	1,612,208	0	0	0
282103 Scholarships and related costs	0	5,906,600	5,906,600	0	5,906,600	5,906,600
Total Cost of Key Service Area 320040	0	8,384,946	8,384,946	0	6,772,737	6,772,737
Total Cost for Department 002	155,114	35,389,618	35,544,732	155,114	9,009,409	9,164,523
Total Excluding Arrears	155,114	35,389,618	35,544,732	155,114	9,009,409	9,164,523
Department 003 Teacher Education Training and Development						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	0	0	0	6,308,763	0	6,308,763

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Teacher Education Training and Development						
Key Service Area 000014 Administrative and Support Services						
221003 Staff Training	0	200,000	200,000	0	200,000	200,000
263402 Transfer to Other Government Units	0	5,263,824	5,263,824	0	0	0
o/w Capitation Grants for 5 NTCs, Teaching Practice and Examination Fees	0	5,263,824	5,263,824	0	0	0
Total Cost of Key Service Area 000014	0	5,463,824	5,463,824	6,308,763	200,000	6,508,763
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	6,308,763	0	6,308,763	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	332,410	332,410	0	332,410	332,410
221003 Staff Training	0	108,323	108,323	0	108,323	108,323
221009 Welfare and Entertainment	0	125,693	125,693	0	125,693	125,693
221011 Printing, Stationery, Photocopying and Binding	0	8,201	8,201	0	8,201	8,201
221012 Small Office Equipment	0	3,534	3,534	0	3,534	3,534
222001 Information and Communication Technology Services.	0	1,767	1,767	0	1,767	1,767
227001 Travel inland	0	100,922	100,922	0	100,922	100,922
227004 Fuel, Lubricants and Oils	0	19,317	19,317	0	19,317	19,317
228002 Maintenance-Transport Equipment	0	90,000	90,000	0	90,000	90,000
Total Cost of Key Service Area 000039	6,308,763	790,167	7,098,930	0	790,167	790,167
Key Service Area 320114 Teacher Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,138	87,138	0	87,138	87,138
221003 Staff Training	0	174,576	174,576	0	174,576	174,576
223005 Electricity	0	5,433	5,433	0	5,433	5,433
223006 Water	0	2,716	2,716	0	2,716	2,716
227001 Travel inland	0	141,350	141,350	0	141,350	141,350
263402 Transfer to Other Government Units	0	7,720,000	7,720,000	0	23,983,824	23,983,824
o/w National Teacher Council Secretariat	0	0	0	0	720,000	720,000
o/w Teaching Practice -Diploma PTCs	0	0	0	0	2,089,920	2,089,920
o/w Transfers to UNITE and National Teacher Council	0	7,720,000	7,720,000	0	0	0
o/w UNITE	0	0	0	0	21,173,904	21,173,904
Total Cost of Key Service Area 320114	0	8,131,212	8,131,212	0	24,395,036	24,395,036
Total Cost for Department 003	6,308,763	14,385,203	20,693,966	6,308,763	25,385,203	31,693,966
Total Excluding Arrears	6,308,763	14,385,203	20,693,966	6,308,763	25,385,203	31,693,966

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Secretariat for Higher Education Student Financing						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	440,823	0	440,823
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	391,480	391,480
221001 Advertising and Public Relations	0	0	0	0	319,800	319,800
221003 Staff Training	0	0	0	0	122,000	122,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,400	8,400
221008 Information and Communication Technology Supplies.	0	0	0	0	219,950	219,950
221009 Welfare and Entertainment	0	0	0	0	110,000	110,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	321,000	321,000
221012 Small Office Equipment	0	0	0	0	12,000	12,000
221014 Bank Charges and other Bank related costs	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	28,000	28,000
227001 Travel inland	0	0	0	0	606,010	606,010
227002 Travel abroad	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	130,000	130,000
228002 Maintenance-Transport Equipment	0	0	0	0	110,000	110,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	48,000	48,000
Total Cost of Key Service Area 000039	0	0	0	440,823	2,532,640	2,973,463
Key Service Area 320026 Promotion of STEM/STEI						
282103 Scholarships and related costs	0	0	0	0	20,906,800	20,906,800
Total Cost of Key Service Area 320026	0	0	0	0	20,906,800	20,906,800
Total Cost for Department 004	0	0	0	440,823	23,439,440	23,880,263
Total Excluding Arrears	0	0	0	440,823	23,439,440	23,880,263
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1853 The Uganda Smart Education Project						
Key Service Area 320026 Promotion of STEM/STEI						
221008 Information and Communication Technology Supplies.	0	0	0	5,150,000	0	5,150,000
227001 Travel inland	0	0	0	350,000	0	350,000
Total Cost of Key Service Area 320026	0	0	0	5,500,000	0	5,500,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1853	0	0	0	5,500,000	0	5,500,000
Total Excluding Arrears	0	0	0	5,500,000	0	5,500,000
Total for Vote Function 02	110,234,694	0	110,234,694	134,674,748	0	134,674,748
Total Excluding Arrears	110,234,694	0	110,234,694	134,674,748	0	134,674,748
Vote Function 03 Sports and PE						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Physical Education and Sports						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	165,112	0	165,112	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	114,571	114,571	0	0	0
221001 Advertising and Public Relations	0	3,919	3,919	0	0	0
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	0	0
221008 Information and Communication Technology Supplies.	0	7,999	7,999	0	0	0
221009 Welfare and Entertainment	0	36,100	36,100	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	13,200	13,200	0	0	0
221012 Small Office Equipment	0	5,840	5,840	0	0	0
224008 Educational Materials and Services	0	256,880	256,880	0	0	0
227001 Travel inland	0	45,600	45,600	0	0	0
227004 Fuel, Lubricants and Oils	0	28,500	28,500	0	0	0
228002 Maintenance-Transport Equipment	0	16,492	16,492	0	0	0
Total Cost of Key Service Area 000010	165,112	532,100	697,213	0	0	0
Key Service Area 320042 Talent Identification and Development						
211101 General Staff Salaries	0	0	0	165,112	0	165,112
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,200	34,200	0	148,771	148,771
221001 Advertising and Public Relations	0	2,872	2,872	0	6,791	6,791
221003 Staff Training	0	121,560	121,560	0	421,560	421,560
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	0	0	0	7,999	7,999
221009 Welfare and Entertainment	0	0	0	0	36,100	36,100
221011 Printing, Stationery, Photocopying and Binding	0	2,584	2,584	0	15,784	15,784
221012 Small Office Equipment	0	0	0	0	5,840	5,840
221017 Membership dues and Subscription fees.	0	49,600	49,600	0	49,600	49,600

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Physical Education and Sports						
Key Service Area 320042 Talent Identification and Development						
224008 Educational Materials and Services	0	195,942	195,942	0	452,822	452,822
227001 Travel inland	0	21,831	21,831	0	67,431	67,431
227004 Fuel, Lubricants and Oils	0	5,700	5,700	0	34,200	34,200
228002 Maintenance-Transport Equipment	0	15,200	15,200	0	31,692	31,692
263402 Transfer to Other Government Units	0	24,558,475	24,558,475	0	154,609,475	154,609,475
o/w Education Institutions Competitions	0	0	0	0	650,000	650,000
o/w FEASSA	0	7,000,000	7,000,000	0	0	0
o/w FEASSA Games	0	0	0	0	7,000,000	7,000,000
o/w Mandela National Stadium	0	14,669,475	14,669,475	0	0	0
o/w MNS Operational expenses	0	0	0	0	14,669,475	14,669,475
o/w NHATC	0	0	0	0	250,000	250,000
o/w NHATC, EI Competitions, PE National Festivals	0	1,889,000	1,889,000	0	0	0
o/w PE Festivals and Sports Day Competition	0	0	0	0	100,000	100,000
o/w Scouts and Girl Guides	0	1,000,000	1,000,000	0	1,000,000	1,000,000
o/w University Games	0	0	0	0	700,000	700,000
o/w Upgrade of Mandela National Stadium	0	0	0	0	130,240,000	130,240,000
Total Cost of Key Service Area 320042	0	25,007,966	25,007,966	165,112	155,891,066	156,056,178
Total Cost for Department 001	165,112	25,540,066	25,705,178	165,112	155,891,066	156,056,178
Total Excluding Arrears	165,112	25,540,066	25,705,178	165,112	155,891,066	156,056,178
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	25,705,178	0	25,705,178	156,056,178	0	156,056,178
Total Excluding Arrears	25,705,178	0	25,705,178	156,056,178	0	156,056,178
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000002 Construction Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	194,760	194,760	0	194,760	194,760

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000002 Construction Management						
225204 Monitoring and Supervision of capital work	0	200,000	200,000	0	339,000	339,000
Total Cost of Key Service Area 000002	0	394,760	394,760	0	533,760	533,760
Key Service Area 000004 Finance and Accounting						
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	234,446	234,446
352899 Other Domestic Arrears Budgeting	0	0	0	0	6,603,897	6,603,897
Total Cost of Key Service Area 000004	0	0	0	0	6,838,343	6,838,343
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,463	59,463	0	59,463	59,463
221011 Printing, Stationery, Photocopying and Binding	0	4,169	4,169	0	4,169	4,169
227004 Fuel, Lubricants and Oils	0	15,829	15,829	0	15,829	15,829
228002 Maintenance-Transport Equipment	0	9,725	9,725	0	9,725	9,725
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,488	11,488	0	11,488	11,488
Total Cost of Key Service Area 000007	0	100,674	100,674	0	100,674	100,674
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	158,610	158,610	0	158,610	158,610
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228004 Maintenance-Other Fixed Assets	0	64,796	64,796	0	64,796	64,796
Total Cost of Key Service Area 000008	0	283,406	283,406	0	283,406	283,406
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	153,170	153,170	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
227001 Travel inland	0	71,814	71,814	0	0	0
Total Cost of Key Service Area 000011	0	264,984	264,984	0	0	0
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	0	0	0	1,908,144	0	1,908,144
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	225,922	225,922
221001 Advertising and Public Relations	0	0	0	0	32,328	32,328
221007 Books, Periodicals & Newspapers	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	0	0	0	86,178	86,178

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	218,993	218,993
221012 Small Office Equipment	0	0	0	0	42,643	42,643
221016 Systems Recurrent costs	0	0	0	0	39,385	39,385
222001 Information and Communication Technology Services.	0	0	0	0	73,522	73,522
222002 Postage and Courier	0	0	0	0	75,951	75,951
223001 Property Management Expenses	0	0	0	0	483,261	483,261
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,193,708	1,193,708
223004 Guard and Security services	0	0	0	0	175,248	175,248
223005 Electricity	0	0	0	0	114,800	114,800
223006 Water	0	0	0	0	134,044	134,044
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	4,625,720	4,625,720
227001 Travel inland	0	0	0	0	173,515	173,515
227004 Fuel, Lubricants and Oils	0	0	0	0	113,617	113,617
228001 Maintenance-Buildings and Structures	0	0	0	0	188,300	188,300
228002 Maintenance-Transport Equipment	0	0	0	0	36,843	36,843
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	215,214	215,214
228004 Maintenance-Other Fixed Assets	0	0	0	0	27,696	27,696
Total Cost of Key Service Area 000014	0	0	0	1,908,144	8,301,886	10,210,031
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	202,700	202,700	0	202,700	202,700
212102 Medical expenses (Employees)	0	12,866	12,866	0	12,866	12,866
221009 Welfare and Entertainment	0	137,416	137,416	0	137,416	137,416
223004 Guard and Security services	0	82,059	82,059	0	82,059	82,059
227001 Travel inland	0	228,967	228,967	0	228,967	228,967
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	80,416	80,416	0	80,416	80,416
228002 Maintenance-Transport Equipment	0	104,817	104,817	0	104,817	104,817
Total Cost of Key Service Area 000039	0	899,240	899,240	0	899,240	899,240
Key Service Area 120007 Support Services						
211101 General Staff Salaries	3,088,308	0	3,088,308	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	383,046	383,046	0	0	0

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 120007 Support Services						
221001 Advertising and Public Relations	0	53,959	53,959	0	0	0
221007 Books, Periodicals & Newspapers	0	30,361	30,361	0	0	0
221009 Welfare and Entertainment	0	87,829	87,829	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	52,412	52,412	0	0	0
221012 Small Office Equipment	0	44,174	44,174	0	0	0
221016 Systems Recurrent costs	0	39,385	39,385	0	0	0
222001 Information and Communication Technology Services.	0	104,156	104,156	0	0	0
222002 Postage and Courier	0	45,951	45,951	0	0	0
223001 Property Management Expenses	0	581,261	581,261	0	0	0
223003 Rent-Produced Assets-to private entities	0	445,948	445,948	0	0	0
223004 Guard and Security services	0	151,248	151,248	0	0	0
223005 Electricity	0	100,000	100,000	0	0	0
223006 Water	0	114,044	114,044	0	0	0
223901 Rent-(Produced Assets) to other govt. units	0	4,625,720	4,625,720	0	0	0
225101 Consultancy Services	0	26,859	26,859	0	0	0
227001 Travel inland	0	181,849	181,849	0	0	0
227004 Fuel, Lubricants and Oils	0	125,539	125,539	0	0	0
228001 Maintenance-Buildings and Structures	0	188,300	188,300	0	0	0
228002 Maintenance-Transport Equipment	0	49,632	49,632	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	396,802	396,802	0	0	0
228004 Maintenance-Other Fixed Assets	0	47,696	47,696	0	0	0
282104 Compensation to 3rd Parties	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 120007	3,088,308	8,276,171	11,364,479	0	0	0
Key Service Area 320115 Coordination of International Education Commitments						
221017 Membership dues and Subscription fees.	0	23,818	23,818	0	23,818	23,818
263402 Transfer to Other Government Units	0	1,206,324	1,206,324	0	0	0
o/w Transfer funds to support operations of Uganda National Commission for UNESCO (UNATCOM)	0	1,206,324	1,206,324	0	0	0
Total Cost of Key Service Area 320115	0	1,230,142	1,230,142	0	23,818	23,818
Total Cost for Department 001	3,088,308	11,449,378	14,537,686	1,908,144	16,981,128	18,889,273

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	3,088,308	11,449,378	14,537,686	1,908,144	10,142,785	12,050,929
Department 002 Human Resource Management Department						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	185,320	0	185,320	2,672,139	0	2,672,139
211102 Contract Staff Salaries	1,477,763	0	1,477,763	1,477,763	0	1,477,763
211104 Employee Gratuity	0	0	0	0	869,652	869,652
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	315,000	315,000	0	315,000	315,000
211107 Boards, Committees and Council Allowances	0	162,000	162,000	0	162,000	162,000
212102 Medical expenses (Employees)	0	100,000	100,000	0	100,000	100,000
212103 Incapacity benefits (Employees)	0	0	0	0	90,000	90,000
221003 Staff Training	0	213,722	213,722	0	213,722	213,722
221004 Recruitment Expenses	0	150,000	150,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	91,500	91,500	0	41,500	41,500
221009 Welfare and Entertainment	0	394,963	394,963	0	304,963	304,963
221011 Printing, Stationery, Photocopying and Binding	0	21,912	21,912	0	21,912	21,912
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
222001 Information and Communication Technology Services.	0	66,124	66,124	0	66,124	66,124
225101 Consultancy Services	0	26,303	26,303	0	26,303	26,303
227001 Travel inland	0	101,827	101,827	0	101,827	101,827
227004 Fuel, Lubricants and Oils	0	109,901	109,901	0	109,901	109,901
228002 Maintenance-Transport Equipment	0	52,000	52,000	0	52,000	52,000
263402 Transfer to Other Government Units	0	500,000	500,000	0	500,000	500,000
o/w Subvention to Northern Uganda Youth Development Centre	0	0	0	0	500,000	500,000
o/w Wage for Northern Uganda Youth Development Centre	0	500,000	500,000	0	0	0
273104 Pension	0	25,138,993	25,138,993	0	23,293,031	23,293,031
273105 Gratuity	0	3,785,766	3,785,766	0	5,753,039	5,753,039
Total Cost of Key Service Area 000005	1,663,083	31,344,011	33,007,094	4,149,902	32,334,973	36,484,875
Total Cost for Department 002	1,663,083	31,344,011	33,007,094	4,149,902	32,334,973	36,484,875
Total Excluding Arrears	1,663,083	31,344,011	33,007,094	4,149,902	32,334,973	36,484,875

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	149,127	0	149,127	149,127	0	149,127
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	271,600	271,600	0	271,600	271,600
221007 Books, Periodicals & Newspapers	0	17,100	17,100	0	17,100	17,100
221008 Information and Communication Technology Supplies.	0	15,200	15,200	0	15,200	15,200
221011 Printing, Stationery, Photocopying and Binding	0	17,100	17,100	0	17,100	17,100
221017 Membership dues and Subscription fees.	0	7,600	7,600	0	7,600	7,600
227001 Travel inland	0	394,800	394,800	0	544,800	544,800
227004 Fuel, Lubricants and Oils	0	54,735	54,735	0	54,735	54,735
228002 Maintenance-Transport Equipment	0	22,800	22,800	0	22,800	22,800
Total Cost of Key Service Area 000001	149,127	800,935	950,062	149,127	950,935	1,100,062
Total Cost for Department 003	149,127	800,935	950,062	149,127	950,935	1,100,062
Total Excluding Arrears	149,127	800,935	950,062	149,127	950,935	1,100,062
Department 004 Education Planning						
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	697,667	0	697,667	570,667	0	570,667
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	458,050	458,050	0	458,050	458,050
221007 Books, Periodicals & Newspapers	0	3,200	3,200	0	3,200	3,200
221009 Welfare and Entertainment	0	158,095	158,095	0	158,095	158,095
221011 Printing, Stationery, Photocopying and Binding	0	85,000	85,000	0	85,000	85,000
221016 Systems Recurrent costs	0	344,063	344,063	0	344,063	344,063
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	273,611	273,611	0	273,611	273,611
227004 Fuel, Lubricants and Oils	0	58,324	58,324	0	58,324	58,324
228002 Maintenance-Transport Equipment	0	63,897	63,897	0	63,897	63,897
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000	0	12,000	12,000
Total Cost of Key Service Area 000006	697,667	1,460,239	2,157,906	570,667	1,460,239	2,030,906
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	345,374	345,374	0	345,374	345,374
221011 Printing, Stationery, Photocopying and Binding	0	53,614	53,614	0	53,614	53,614
221012 Small Office Equipment	0	16,000	16,000	0	16,000	16,000

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Education Planning						
Key Service Area 000015 Monitoring and Evaluation						
225204 Monitoring and Supervision of capital work	0	180,000	180,000	0	180,000	180,000
227001 Travel inland	0	240,326	240,326	0	240,326	240,326
227004 Fuel, Lubricants and Oils	0	36,127	36,127	0	36,127	36,127
Total Cost of Key Service Area 000015	0	871,440	871,440	0	871,440	871,440
Key Service Area 000036 Strategies and Project Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,165	200,165	0	200,165	200,165
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	1,200	1,200
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	39,097	39,097	0	39,097	39,097
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
225101 Consultancy Services	0	100,000	100,000	0	100,000	100,000
225203 Appraisal and Feasibility Studies for Capital Works	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	191,443	191,443	0	191,443	191,443
227004 Fuel, Lubricants and Oils	0	45,000	45,000	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	8,697	8,697	0	8,697	8,697
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
263402 Transfer to Other Government Units	0	1,300,000	1,300,000	0	1,300,000	1,300,000
o/w Facilitation to Human Capital Development Programme Secretariat activities	0	1,300,000	1,300,000	0	0	0
o/w Transfer to HCDP secretariat to support its operations	0	0	0	0	1,300,000	1,300,000
Total Cost of Key Service Area 000036	0	2,097,602	2,097,602	0	2,097,602	2,097,602
Key Service Area 320116 Education Data and Information Management Services						
211102 Contract Staff Salaries	0	0	0	1,596,000	0	1,596,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,807,141	1,807,141	0	211,141	211,141
212101 Social Security Contributions	0	151,680	151,680	0	151,680	151,680
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221003 Staff Training	0	50,000	50,000	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	53,071	53,071	0	20,000	20,000
221009 Welfare and Entertainment	0	77,392	77,392	0	77,392	77,392

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Education Planning						
Key Service Area 320116 Education Data and Information Management Services						
221011 Printing, Stationery, Photocopying and Binding	0	55,417	55,417	0	55,417	55,417
221012 Small Office Equipment	0	40,500	40,500	0	20,000	20,000
221016 Systems Recurrent costs	0	62,769	62,769	0	62,769	62,769
221017 Membership dues and Subscription fees.	0	160,603	160,603	0	160,603	160,603
222001 Information and Communication Technology Services.	0	89,320	89,320	0	30,000	30,000
227001 Travel inland	0	292,665	292,665	0	305,556	305,556
227004 Fuel, Lubricants and Oils	0	84,160	84,160	0	84,160	84,160
228002 Maintenance-Transport Equipment	0	19,600	19,600	0	19,600	19,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,720	2,720	0	2,720	2,720
Total Cost of Key Service Area 320116	0	2,987,037	2,987,037	1,596,000	1,391,037	2,987,037
Total Cost for Department 004	697,667	7,416,318	8,113,986	2,166,667	5,820,318	7,986,986
Total Excluding Arrears	697,667	7,416,318	8,113,986	2,166,667	5,820,318	7,986,986
Department 005 Education Policy and Research						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	651,447	651,447	0	511,308	511,308
221006 Commissions and related charges	0	0	0	0	2,952,000	2,952,000
221007 Books, Periodicals & Newspapers	0	1,600	1,600	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	84,000	84,000
221011 Printing, Stationery, Photocopying and Binding	0	38,673	38,673	0	38,673	38,673
221012 Small Office Equipment	0	0	0	0	20,000	20,000
227001 Travel inland	0	293,342	293,342	0	330,642	330,642
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	40,000	40,000
Total Cost of Key Service Area 000012	0	1,055,062	1,055,062	0	4,036,622	4,036,622
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	147,522	147,522	0	201,522	201,522
221009 Welfare and Entertainment	0	100,245	100,245	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	8,000	8,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
227001 Travel inland	0	290,252	290,252	0	378,478	378,478
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	0	0

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Education Policy and Research						
<i>Total Cost of Key Service Area 000015</i>	0	618,019	618,019	0	616,000	616,000
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	153,000	153,000	0	153,000	153,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	18,000	18,000
221012 Small Office Equipment	0	10,683	10,683	0	10,683	10,683
224011 Research Expenses	0	697,585	697,585	0	483,705	483,705
227004 Fuel, Lubricants and Oils	0	40,612	40,612	0	50,612	50,612
<i>Total Cost of Key Service Area 000022</i>	0	901,880	901,880	0	716,000	716,000
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	182,393	0	182,393	222,393	0	222,393
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	735,241	735,241	0	613,941	613,941
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000
227001 Travel inland	0	273,108	273,108	0	522,746	522,746
227004 Fuel, Lubricants and Oils	0	36,013	36,013	0	36,013	36,013
<i>Total Cost of Key Service Area 000039</i>	182,393	1,044,361	1,226,754	222,393	1,202,700	1,425,093
Total Cost for Department 005	182,393	3,619,322	3,801,715	222,393	6,571,322	6,793,715
Total Excluding Arrears	182,393	3,619,322	3,801,715	222,393	6,571,322	6,793,715
Department 006 Library, E-Learning and Information Technology						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	157,124	157,124
221001 Advertising and Public Relations	0	0	0	0	111,631	111,631
221007 Books, Periodicals & Newspapers	0	0	0	0	5,361	5,361
221009 Welfare and Entertainment	0	0	0	0	55,651	55,651
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,810	11,810
222001 Information and Communication Technology Services.	0	0	0	0	30,634	30,634
227001 Travel inland	0	0	0	0	230,111	230,111
227004 Fuel, Lubricants and Oils	0	0	0	0	11,922	11,922
228002 Maintenance-Transport Equipment	0	0	0	0	12,789	12,789
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	162,572	162,572
<i>Total Cost of Key Service Area 000011</i>	0	0	0	0	789,605	789,605
Key Service Area 000035 Library Services						
211101 General Staff Salaries	0	0	0	680,327	0	680,327

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Library, E-Learning and Information Technology						
Key Service Area 000035 Library Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	38,000	38,000
221001 Advertising and Public Relations	0	0	0	0	25,000	25,000
221003 Staff Training	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	0	0	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	0	0	0	42,000	42,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	28,000	28,000
221017 Membership dues and Subscription fees.	0	0	0	0	8,850	8,850
222001 Information and Communication Technology Services.	0	0	0	0	6,480	6,480
223001 Property Management Expenses	0	0	0	0	5,000	5,000
223005 Electricity	0	0	0	0	10,000	10,000
223006 Water	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	59,123	59,123
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
228001 Maintenance-Buildings and Structures	0	0	0	0	5,600	5,600
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000035	0	0	0	680,327	358,053	1,038,380
Total Cost for Department 006	0	0	0	680,327	1,147,658	1,827,985
Total Excluding Arrears	0	0	0	680,327	1,147,658	1,827,985
Department 007 Desk for Uganda National Commission for UNESCO						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	206,710	0	206,710
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	246,156	246,156
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221003 Staff Training	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	7,000	7,000
221008 Information and Communication Technology Supplies.	0	0	0	0	7,000	7,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
221012 Small Office Equipment	0	0	0	0	21,021	21,021

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Desk for Uganda National Commission for UNESCO						
Key Service Area 000039 Policies, Regulations and Standards						
222001 Information and Communication Technology Services.	0	0	0	0	15,000	15,000
222002 Postage and Courier	0	0	0	0	5,000	5,000
224011 Research Expenses	0	0	0	0	450,000	450,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	70,000	70,000
227002 Travel abroad	0	0	0	0	29,147	29,147
227004 Fuel, Lubricants and Oils	0	0	0	0	91,000	91,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000039	0	0	0	206,710	1,076,324	1,283,034
Key Service Area 320115 Coordination of International Education Commitments						
221017 Membership dues and Subscription fees.	0	0	0	0	130,000	130,000
Total Cost of Key Service Area 320115	0	0	0	0	130,000	130,000
Total Cost for Department 007	0	0	0	206,710	1,206,324	1,413,034
Total Excluding Arrears	0	0	0	206,710	1,206,324	1,413,034
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1601 Retooling of Ministry of Education and Sports						
Key Service Area 000003 Facilities and Equipment Management						
221003 Staff Training	110,000	0	110,000	0	0	0
221008 Information and Communication Technology Supplies.	350,000	0	350,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	250,000	0	250,000	0	0	0
227004 Fuel, Lubricants and Oils	260,000	0	260,000	0	0	0
228001 Maintenance-Buildings and Structures	300,000	0	300,000	0	0	0
312229 Other ICT Equipment - Acquisition	160,000	0	160,000	0	0	0
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	0	0	0
Total Cost of Key Service Area 000003	1,930,000	0	1,930,000	0	0	0
Total Cost for Project 1601	1,930,000	0	1,930,000	0	0	0
Total Excluding Arrears	1,930,000	0	1,930,000	0	0	0
Project 1926 Institutional Development of Ministry of Education and Sports						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	0	1,500,000	0	1,500,000

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1926 Institutional Development of Ministry of Education and Sports						
Key Service Area 000003 Facilities and Equipment Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	150,000	0	150,000
227004 Fuel, Lubricants and Oils	0	0	0	280,000	0	280,000
352899 Other Domestic Arrears Budgeting	0	0	0	444,744	0	444,744
Total Cost of Key Service Area 000003	0	0	0	2,374,744	0	2,374,744
Total Cost for Project 1926	0	0	0	2,374,744	0	2,374,744
Total Excluding Arrears	0	0	0	1,930,000	0	1,930,000
Total for Vote Function 04	62,340,543	0	62,340,543	76,870,673	0	76,870,673
Total Excluding Arrears	62,340,543	0	62,340,543	69,587,586	0	69,587,586
Vote Function 05 Basic and Secondary Education						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Pre-Primary and Primary Education						
Key Service Area 000010 Leadership and Management						
221003 Staff Training	0	128,551	128,551	0	0	0
221009 Welfare and Entertainment	0	8,462	8,462	0	0	0
227001 Travel inland	0	263,887	263,887	0	0	0
263402 Transfer to Other Government Units	0	40,000	40,000	0	0	0
o/w Music Dance and Drama	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000010	0	440,899	440,899	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,322	80,322
221009 Welfare and Entertainment	0	0	0	0	7,278	7,278
227004 Fuel, Lubricants and Oils	0	0	0	0	12,400	12,400
Total Cost of Key Service Area 000013	0	0	0	0	100,000	100,000
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	290,547	0	290,547
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	413,612	413,612	0	413,612	413,612
212101 Social Security Contributions	0	46,913	46,913	0	46,913	46,913
221003 Staff Training	0	66,207	66,207	0	194,757	194,757
221009 Welfare and Entertainment	0	128,094	128,094	0	65,164	65,164
221011 Printing, Stationery, Photocopying and Binding	0	6,314	6,314	0	6,314	6,314
222001 Information and Communication Technology Services.	0	722	722	0	722	722

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Pre-Primary and Primary Education						
Key Service Area 000039 Policies, Regulations and Standards						
224003 Agricultural Supplies and Services	0	194,705	194,705	0	94,705	94,705
227001 Travel inland	0	193,504	193,504	0	416,990	416,990
227004 Fuel, Lubricants and Oils	0	131,819	131,819	0	131,819	131,819
228002 Maintenance-Transport Equipment	0	206,499	206,499	0	86,943	86,943
263402 Transfer to Other Government Units	0	0	0	0	40,000	40,000
o/w MDD	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000039	0	1,388,388	1,388,388	290,547	1,497,939	1,788,486
Key Service Area 120007 Support Services						
211101 General Staff Salaries	290,547	0	290,547	0	0	0
Total Cost of Key Service Area 120007	290,547	0	290,547	0	0	0
Key Service Area 320026 Promotion of STEM/STEI						
221003 Staff Training	0	54,000	54,000	0	54,000	54,000
224008 Educational Materials and Services	0	2,027,532	2,027,532	0	4,023,740	4,023,740
Total Cost of Key Service Area 320026	0	2,081,532	2,081,532	0	4,077,740	4,077,740
Key Service Area 320117 Delivery of Instructional Materials						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,925	29,925	0	63,224	63,224
221009 Welfare and Entertainment	0	12,512	12,512	0	34,512	34,512
221011 Printing, Stationery, Photocopying and Binding	0	5,701	5,701	0	20,000	20,000
224008 Educational Materials and Services	0	3,323,243	3,323,243	0	20,113,846	20,113,846
227001 Travel inland	0	125,171	125,171	0	188,000	188,000
227004 Fuel, Lubricants and Oils	0	3,848	3,848	0	18,000	18,000
228002 Maintenance-Transport Equipment	0	10,807	10,807	0	15,000	15,000
Total Cost of Key Service Area 320117	0	3,511,207	3,511,207	0	20,452,582	20,452,582
Key Service Area 320118 Delivery of quality ECCE services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,045	24,045	0	24,045	24,045
221003 Staff Training	0	28,709	28,709	0	28,709	28,709
227001 Travel inland	0	232,955	232,955	0	332,955	332,955
Total Cost of Key Service Area 320118	0	285,709	285,709	0	385,709	385,709
Total Cost for Department 001	290,547	7,707,735	7,998,282	290,547	26,513,970	26,804,517
Total Excluding Arrears	290,547	7,707,735	7,998,282	290,547	26,513,970	26,804,517
Department 002 Secondary Education						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	300,930	0	300,930

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Secondary Education						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	109,503	109,503	0	348,616	348,616
212101 Social Security Contributions	0	67,233	67,233	0	67,233	67,233
221003 Staff Training	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	1,244	1,244	0	1,244	1,244
221009 Welfare and Entertainment	0	3,552	3,552	0	3,552	3,552
221011 Printing, Stationery, Photocopying and Binding	0	4,231	4,231	0	4,231	4,231
221012 Small Office Equipment	0	4,750	4,750	0	4,231	4,231
227001 Travel inland	0	0	0	0	439,410	439,410
227004 Fuel, Lubricants and Oils	0	0	0	0	15,080	15,080
228002 Maintenance-Transport Equipment	0	15,097	15,097	0	25,633	25,633
263402 Transfer to Other Government Units	0	0	0	0	223,000	223,000
o/w Essay Competition	0	0	0	0	23,000	23,000
o/w Music Dance and Drama	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000039	0	205,611	205,611	300,930	1,332,231	1,633,161
Key Service Area 000090 Climate Change Adaptation						
227001 Travel inland	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 000090	0	0	0	0	300,000	300,000
Key Service Area 120007 Support Services						
211101 General Staff Salaries	300,930	0	300,930	0	0	0
227001 Travel inland	0	287,685	287,685	0	0	0
227004 Fuel, Lubricants and Oils	0	5,918	5,918	0	0	0
Total Cost of Key Service Area 120007	300,930	293,603	594,533	0	0	0
Key Service Area 320010 E-Learning, and innovation services						
221009 Welfare and Entertainment	0	7,068	7,068	0	7,068	7,068
221011 Printing, Stationery, Photocopying and Binding	0	2,436	2,436	0	2,436	2,436
221012 Small Office Equipment	0	8,246	8,246	0	8,246	8,246
227001 Travel inland	0	30,768	30,768	0	30,768	30,768
227004 Fuel, Lubricants and Oils	0	7,068	7,068	0	7,068	7,068
228002 Maintenance-Transport Equipment	0	12,958	12,958	0	12,958	12,958
228004 Maintenance-Other Fixed Assets	0	405,848	405,848	0	405,848	405,848
Total Cost of Key Service Area 320010	0	474,392	474,392	0	474,392	474,392
Key Service Area 320026 Promotion of STEM/STEI						
263402 Transfer to Other Government Units	0	106,792	106,792	0	106,792	106,792
o/w Science Exhibitions	0	106,792	106,792	0	0	0
o/w Transfer	0	0	0	0	106,792	106,792

VOTE: 013 Ministry of Education and Sports

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1540 Development of Secondary Education Phase II						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	1,426,292	0	1,426,292	0	0	0
312121 Non-Residential Buildings - Acquisition	12,780,306	0	12,780,306	0	0	0
Total Cost of Key Service Area 000017	14,206,598	0	14,206,598	0	0	0
Key Service Area 120007 Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	162,000	0	162,000	0	0	0
221003 Staff Training	163,423	0	163,423	0	0	0
221009 Welfare and Entertainment	10,444	0	10,444	0	0	0
227001 Travel inland	210,278	0	210,278	0	0	0
Total Cost of Key Service Area 120007	546,146	0	546,146	0	0	0
Key Service Area 320026 Promotion of STEM/STEI						
224008 Educational Materials and Services	3,433,500	0	3,433,500	0	0	0
Total Cost of Key Service Area 320026	3,433,500	0	3,433,500	0	0	0
Total Cost for Project 1540	18,186,243	0	18,186,243	0	0	0
Total Excluding Arrears	18,186,243	0	18,186,243	0	0	0
Project 1665 Uganda Secondary Education Expansion Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	1,800,000	1,800,000	0	1,800,000	1,800,000
212101 Social Security Contributions	0	180,000	180,000	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	500,000	500,000	0	500,000	500,000
225204 Monitoring and Supervision of capital work	100,000	300,000	400,000	145,247	300,000	445,247
312121 Non-Residential Buildings - Acquisition	0	286,648,420	286,648,420	0	125,370,763	125,370,763
312212 Light Vehicles - Acquisition	0	2,000,000	2,000,000	0	0	0
312221 Light ICT hardware - Acquisition	0	18,000,000	18,000,000	0	18,000,000	18,000,000
312235 Furniture and Fittings - Acquisition	0	15,000,000	15,000,000	0	15,000,000	15,000,000
Total Cost of Key Service Area 000017	100,000	324,508,420	324,608,420	145,247	161,230,763	161,376,010
Key Service Area 010008 Capacity Strengthening						
211102 Contract Staff Salaries	0	0	0	539,520	2,590,000	3,129,520

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1665 Uganda Secondary Education Expansion Project						
Key Service Area 010008 Capacity Strengthening						
211104 Employee Gratuity	0	0	0	0	150,000	150,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	450,000	400,000	850,000
212101 Social Security Contributions	0	0	0	53,952	259,000	312,952
221001 Advertising and Public Relations	0	0	0	27,000	0	27,000
221002 Workshops, Meetings and Seminars	0	2,000,000	2,000,000	0	1,000,000	1,000,000
221003 Staff Training	0	10,030,000	10,030,000	0	15,230,000	15,230,000
221008 Information and Communication Technology Supplies.	0	3,000,000	3,000,000	0	5,070,000	5,070,000
221009 Welfare and Entertainment	0	0	0	50,000	150,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	50,000	80,000	130,000
221012 Small Office Equipment	0	0	0	0	18,656	18,656
222001 Information and Communication Technology Services.	265,559	0	265,559	344,000	0	344,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	492,617	492,617
225101 Consultancy Services	0	8,000,000	8,000,000	0	4,226,839	4,226,839
225202 Environment Impact Assessment for Capital Works	0	0	0	0	50,000	50,000
225203 Appraisal and Feasibility Studies for Capital Works	535,000	0	535,000	0	0	0
227001 Travel inland	0	800,000	800,000	230,000	885,000	1,115,000
227004 Fuel, Lubricants and Oils	0	0	0	70,000	150,000	220,000
228002 Maintenance-Transport Equipment	0	0	0	40,000	0	40,000
282301 Transfers to Government Institutions	0	700,000	700,000	0	0	0
o/w Transfer to UNEB	0	700,000	700,000	0	0	0
282302 Transfers to Non-Government Organisations	0	0	0	0	700,000	700,000
o/w Transfer to NGOs	0	0	0	0	700,000	700,000
Total Cost of Key Service Area 010008	800,559	24,930,000	25,730,559	1,854,472	31,452,112	33,306,584
Key Service Area 120007 Support Services						
211102 Contract Staff Salaries	360,000	2,590,000	2,950,000	0	0	0
211104 Employee Gratuity	80,000	150,000	230,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,398,160	0	1,398,160	0	0	0
212101 Social Security Contributions	36,000	259,000	295,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1665 Uganda Secondary Education Expansion Project						
Key Service Area 120007 Support Services						
221001 Advertising and Public Relations	27,000	0	27,000	0	0	0
221003 Staff Training	0	5,200,000	5,200,000	0	0	0
221009 Welfare and Entertainment	44,000	150,000	194,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	40,000	80,000	120,000	0	0	0
221012 Small Office Equipment	0	18,656	18,656	0	0	0
223003 Rent-Produced Assets-to private entities	0	250,000	250,000	0	0	0
225101 Consultancy Services	0	226,839	226,839	0	0	0
225202 Environment Impact Assessment for Capital Works	0	50,000	50,000	0	0	0
227001 Travel inland	180,000	85,000	265,000	0	0	0
227004 Fuel, Lubricants and Oils	50,000	150,000	200,000	0	0	0
281401 Rent	0	242,617	242,617	0	0	0
Total Cost of Key Service Area 120007	2,215,160	9,452,112	11,667,272	0	0	0
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	0	0	0	0	3,000,000	3,000,000
225101 Consultancy Services	0	70,000	70,000	0	0	0
Total Cost of Key Service Area 320117	0	70,000	70,000	0	3,000,000	3,000,000
Total Cost for Project 1665	3,115,719	358,960,532	362,076,251	1,999,719	195,682,875	197,682,594
Total Excluding Arrears	3,115,719	358,960,532	362,076,251	1,999,719	195,682,875	197,682,594
Project 1858 Development of Primary Schools Project						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000
312121 Non-Residential Buildings - Acquisition	0	0	0	8,770,000	0	8,770,000
Total Cost of Key Service Area 000017	0	0	0	9,070,000	0	9,070,000
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	0	0	0	3,800,000	0	3,800,000
Total Cost of Key Service Area 320117	0	0	0	3,800,000	0	3,800,000
Total Cost for Project 1858	0	0	0	12,870,000	0	12,870,000
Total Excluding Arrears	0	0	0	12,870,000	0	12,870,000

VOTE: 013 Ministry of Education and Sports

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Education Standards						
Key Service Area 320035 Quality, Standard and Accreditation						
211101 General Staff Salaries	1,333,177	0	1,333,177	1,403,177	0	1,403,177
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	191,537	191,537	0	191,537	191,537
221007 Books, Periodicals & Newspapers	0	3,449	3,449	0	3,449	3,449
221008 Information and Communication Technology Supplies.	0	140,000	140,000	0	140,000	140,000
221009 Welfare and Entertainment	0	130,242	130,242	0	155,242	155,242
221011 Printing, Stationery, Photocopying and Binding	0	43,328	43,328	0	110,000	110,000
221012 Small Office Equipment	0	27,958	27,958	0	27,958	27,958
223001 Property Management Expenses	0	42,000	42,000	0	32,000	32,000
223004 Guard and Security services	0	54,800	54,800	0	156,863	156,863
223005 Electricity	0	30,000	30,000	0	20,000	20,000
223006 Water	0	10,000	10,000	0	5,000	5,000
225101 Consultancy Services	0	207,180	207,180	0	157,180	157,180
227001 Travel inland	0	3,289,280	3,289,280	0	3,007,149	3,007,149
227004 Fuel, Lubricants and Oils	0	61,425	61,425	0	254,822	254,822
228001 Maintenance-Buildings and Structures	0	2,000	2,000	0	2,000	2,000
228002 Maintenance-Transport Equipment	0	77,994	77,994	0	77,994	77,994
228004 Maintenance-Other Fixed Assets	0	53,000	53,000	0	23,000	23,000
Total Cost of Key Service Area 320035	1,333,177	4,364,194	5,697,370	1,403,177	4,364,194	5,767,370
Total Cost for Department 001	1,333,177	4,364,194	5,697,370	1,403,177	4,364,194	5,767,370
Total Excluding Arrears	1,333,177	4,364,194	5,697,370	1,403,177	4,364,194	5,767,370
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	5,697,370	0	5,697,370	5,767,370	0	5,767,370
Total Excluding Arrears	5,697,370	0	5,697,370	5,767,370	0	5,767,370
Vote Function 07 Technical Vocational Education and Training						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 TVET Trainers' Training Research and Innovation Department						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	119,958	119,958	0	334,958	334,958
221003 Staff Training	0	0	0	0	248,710	248,710
221009 Welfare and Entertainment	0	51,641	51,641	0	51,641	51,641

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development		Wage	NonWage	Total	Wage	NonWage	Total
Department 001 TVET Trainers' Training Research and Innovation Department							
Key Service Area 000010 Leadership and Management							
221011 Printing, Stationery, Photocopying and Binding	0	15,193	15,193	0	15,193		15,193
221012 Small Office Equipment	0	16,736	16,736	0	16,736		16,736
222001 Information and Communication Technology Services.	0	7,469	7,469	0	7,469		7,469
224011 Research Expenses	0	180,000	180,000	0	80,000		80,000
227001 Travel inland	0	167,568	167,568	0	279,360		279,360
227004 Fuel, Lubricants and Oils	0	31,480	31,480	0	31,480		31,480
228002 Maintenance-Transport Equipment	0	13,528	13,528	0	133,084		133,084
Total Cost of Key Service Area 000010	0	603,573	603,573	0	1,198,631		1,198,631
Key Service Area 000014 Administrative and Support Services							
211101 General Staff Salaries	500,905	0	500,905	500,905	0		500,905
263402 Transfer to Other Government Units	0	4,273,758	4,273,758	0	4,158,758		4,158,758
o/w Capitation Grants, Industrial Training and Clinical Placement for TVET TRI Institutions	0	4,273,758	4,273,758	0	0		0
o/w Subvention to NIC Abilonino and Health Tutors College Mulago	0	0	0	0	4,158,758		4,158,758
Total Cost of Key Service Area 000014	500,905	4,273,758	4,774,664	500,905	4,158,758		4,659,664
Key Service Area 000070 Assessment and Profiling							
263402 Transfer to Other Government Units	0	12,359,221	12,359,221	0	0		0
o/w Directorate of Industrial Training Assessment	0	12,359,221	12,359,221	0	0		0
Total Cost of Key Service Area 000070	0	12,359,221	12,359,221	0	0		0
Key Service Area 010008 Capacity Strengthening							
221003 Staff Training	0	248,710	248,710	0	0		0
Total Cost of Key Service Area 010008	0	248,710	248,710	0	0		0
Total Cost for Department 001	500,905	17,485,262	17,986,167	500,905	5,357,389		5,858,295
Total Excluding Arrears	500,905	17,485,262	17,986,167	500,905	5,357,389		5,858,295
Department 002 TVET Operations and Management Department							
Key Service Area 000014 Administrative and Support Services							
211101 General Staff Salaries	14,405,077	0	14,405,077	16,687,544	0		16,687,544
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,468	67,468	0	74,868		74,868
221001 Advertising and Public Relations	0	20,520	20,520	0	152,244		152,244
221003 Staff Training	0	10,260	10,260	0	17,400		17,400

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 TVET Operations and Management Department						
Key Service Area 000014 Administrative and Support Services						
221007 Books, Periodicals & Newspapers	0	6,612	6,612	0	6,612	6,612
221008 Information and Communication Technology Supplies.	0	18,600	18,600	0	86,600	86,600
221009 Welfare and Entertainment	0	19,698	19,698	0	19,905	19,905
221011 Printing, Stationery, Photocopying and Binding	0	40,415	40,415	0	40,415	40,415
221012 Small Office Equipment	0	5,415	5,415	0	5,415	5,415
221017 Membership dues and Subscription fees.	0	4,750	4,750	0	4,750	4,750
222001 Information and Communication Technology Services.	0	19,380	19,380	0	16,180	16,180
224008 Educational Materials and Services	0	0	0	0	150,000	150,000
227001 Travel inland	0	229,833	229,833	0	249,833	249,833
228002 Maintenance-Transport Equipment	0	55,476	55,476	0	55,476	55,476
263402 Transfer to Other Government Units	0	15,605,244	15,605,244	0	17,807,905	17,807,905
o/w Capitation Grants for 15 Colleges	0	15,605,244	15,605,244	0	0	0
o/w Capitation Grants to 15 TVET Colleges	0	0	0	0	17,807,905	17,807,905
Total Cost of Key Service Area 000014	14,405,077	16,103,671	30,508,748	16,687,544	18,687,603	35,375,147
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	0	0	0	371,792	371,792
Total Cost of Key Service Area 000029	0	0	0	0	371,792	371,792
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	300,000	300,000
211107 Boards, Committees and Council Allowances	0	247,584	247,584	0	247,584	247,584
221001 Advertising and Public Relations	0	120,000	120,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221010 Special Meals and Drinks	0	300,000	300,000	0	480,000	480,000
221011 Printing, Stationery, Photocopying and Binding	0	49,218	49,218	0	49,218	49,218
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
224001 Medical Supplies and Services	0	1,000	1,000	0	0	0
224008 Educational Materials and Services	0	453,523	453,523	0	450,000	450,000
224011 Research Expenses	0	47,584	47,584	0	107,504	107,504
225101 Consultancy Services	0	60,000	60,000	0	0	0

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 TVET Operations and Management Department						
Key Service Area 000039 Policies, Regulations and Standards						
225204 Monitoring and Supervision of capital work	0	25,200	25,200	0	25,200	25,200
227001 Travel inland	0	696,410	696,410	0	498,008	498,008
227004 Fuel, Lubricants and Oils	0	112,000	112,000	0	120,000	120,000
263402 Transfer to Other Government Units	0	0	0	0	2,359,221	2,359,221
o/w TVET Council Secretariat Operations	0	0	0	0	2,359,221	2,359,221
282103 Scholarships and related costs	0	744,394	744,394	0	744,394	744,394
Total Cost of Key Service Area 000039	0	3,021,912	3,021,912	0	5,391,128	5,391,128
Key Service Area 010008 Capacity Strengthening						
221003 Staff Training	0	221,792	221,792	0	0	0
227001 Travel inland	0	150,000	150,000	0	0	0
Total Cost of Key Service Area 010008	0	371,792	371,792	0	0	0
Key Service Area 320120 Promotion of Workbased Learning						
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	143,203	143,203
263402 Transfer to Other Government Units	0	150,000	150,000	0	100,000	100,000
o/w Support for dual training under modularized curricular	0	150,000	150,000	0	0	0
o/w Support to TVET institutions to create linkages with the Industry.	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 320120	0	270,000	270,000	0	243,203	243,203
Key Service Area 320121 Curriculum Development						
221001 Advertising and Public Relations	0	13,700	13,700	0	0	0
221003 Staff Training	0	503,848	503,848	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	109,929	109,929	0	100,000	100,000
227001 Travel inland	0	182,242	182,242	0	0	0
227004 Fuel, Lubricants and Oils	0	4,750	4,750	0	0	0
Total Cost of Key Service Area 320121	0	814,470	814,470	0	450,000	450,000
Total Cost for Department 002	14,405,077	20,581,845	34,986,922	16,687,544	25,143,726	41,831,270
Total Excluding Arrears	14,405,077	20,581,845	34,986,922	16,687,544	25,143,726	41,831,270
Department 003 Health Education and Training Department						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	0	0	0	14,082,397	0	14,082,397
227001 Travel inland	0	328,457	328,457	0	428,457	428,457

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Health Education and Training Department						
Key Service Area 000010 Leadership and Management						
227004 Fuel, Lubricants and Oils	0	25,729	25,729	0	25,729	25,729
228002 Maintenance-Transport Equipment	0	14,023	14,023	0	14,023	14,023
Total Cost of Key Service Area 000010	0	368,209	368,209	14,082,397	468,209	14,550,606
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	14,556,728	14,556,728	0	15,642,448	15,642,448
o/w Capitation for health training institutions	0	0	0	0	10,026,885	10,026,885
o/w Capitation Grants for HTIs	0	9,341,165	9,341,165	0	0	0
o/w Instructional materials	0	0	0	0	5,081,161	5,081,161
o/w Instructional Materials for HTIs	0	4,781,161	4,781,161	0	0	0
o/w Interviews for nursing and allied health	0	0	0	0	534,402	534,402
o/w Interviews for Nursing and Allied Health	0	434,402	434,402	0	0	0
Total Cost of Key Service Area 000014	0	14,556,728	14,556,728	0	15,642,448	15,642,448
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	0	0	0	365,987	365,987
Total Cost of Key Service Area 000029	0	0	0	0	365,987	365,987
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,017	27,017	0	27,017	27,017
221009 Welfare and Entertainment	0	47,270	47,270	0	47,270	47,270
221011 Printing, Stationery, Photocopying and Binding	0	14,689	14,689	0	14,689	14,689
263402 Transfer to Other Government Units	0	6,545,027	6,545,027	0	5,359,307	5,359,307
o/w Annual Principals Conference	0	40,307	40,307	0	0	0
o/w Construction of facilities at Jinja Medical Laboratory and Public Health College-Mulago	0	0	0	0	719,000	719,000
o/w Construction of Wapakhabulo School of Nursing	0	0	0	0	2,500,000	2,500,000
o/w Curriculum review for HTIs	0	1,458,720	1,458,720	0	0	0
o/w Hoima School of Nursing - Construction of facilities	0	546,000	546,000	0	0	0
o/w Preceptors facilitation	0	2,000,000	2,000,000	0	2,000,000	2,000,000
o/w Principals conference facilitation	0	0	0	0	140,307	140,307
o/w Wapakhabulo School of Nursing - Construction of facilities	0	2,500,000	2,500,000	0	0	0
Total Cost of Key Service Area 000039	0	6,634,003	6,634,003	0	5,448,283	5,448,283

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development		Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Health Education and Training Department							
Key Service Area 000070 Assessment and Profiling							
211101 General Staff Salaries	14,082,397	0	14,082,397	0	0	0	0
263402 Transfer to Other Government Units	0	18,131,474	18,131,474	0	0	0	0
o/w Transfers to UAHEB and UNMEB	0	18,131,474	18,131,474	0	0	0	0
Total Cost of Key Service Area 000070	14,082,397	18,131,474	32,213,871	0	0	0	0
Key Service Area 010008 Capacity Strengthening							
221003 Staff Training	0	365,987	365,987	0	0	0	0
Total Cost of Key Service Area 010008	0	365,987	365,987	0	0	0	0
Key Service Area 320206 Uganda Health Professionals Assessment Board							
263402 Transfer to Other Government Units	0	0	0	0	20,131,474	20,131,474	20,131,474
o/w Disbursement to Uganda Health Professionals Assessment Board	0	0	0	0	20,131,474	20,131,474	20,131,474
Total Cost of Key Service Area 320206	0	0	0	0	20,131,474	20,131,474	20,131,474
Total Cost for Department 003	14,082,397	40,056,401	54,138,798	14,082,397	42,056,401	56,138,798	
Total Excluding Arrears	14,082,397	40,056,401	54,138,798	14,082,397	42,056,401	56,138,798	
Development Budget Estimates							
	GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1432 OFID Funded Vocational Project Phase II							
Key Service Area 000017 Infrastructure Development and Management							
312121 Non-Residential Buildings - Acquisition	5,924,667	105,851,431	111,776,098	3,476,503	37,257,816	40,734,319	
Total Cost of Key Service Area 000017	5,924,667	105,851,431	111,776,098	3,476,503	37,257,816	40,734,319	
Key Service Area 120007 Support Services							
211102 Contract Staff Salaries	1,270,716	1,287,891	2,558,606	1,230,721	1,352,285	2,583,006	
211104 Employee Gratuity	639,652	0	639,652	687,587	0	687,587	
212101 Social Security Contributions	0	0	0	354,000	0	354,000	
212201 Social Security Contributions	255,861	0	255,861	0	0	0	
221001 Advertising and Public Relations	35,000	8,000	43,000	45,000	32,000	77,000	
221003 Staff Training	27,500	2,676,696	2,704,196	25,000	2,570,000	2,595,000	
221009 Welfare and Entertainment	20,000	12,000	32,000	20,000	12,000	32,000	
221011 Printing, Stationery, Photocopying and Binding	80,000	0	80,000	80,000	0	80,000	
221012 Small Office Equipment	40,000	0	40,000	10,000	0	10,000	

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1432 OFID Funded Vocational Project Phase II						
Key Service Area 120007 Support Services						
222001 Information and Communication Technology Services.	8,000	3,000	11,000	10,000	0	10,000
222002 Postage and Courier	14,000	5,919	19,919	7,000	0	7,000
225101 Consultancy Services	0	1,513,117	1,513,117	0	750,000	750,000
225201 Consultancy Services-Capital	0	1,313,686	1,313,686	0	859,200	859,200
225204 Monitoring and Supervision of capital work	300,000	352,830	652,830	594,400	352,830	947,230
227001 Travel inland	171,000	0	171,000	171,000	0	171,000
227004 Fuel, Lubricants and Oils	80,000	0	80,000	100,000	0	100,000
228002 Maintenance-Transport Equipment	28,000	45,200	73,200	50,000	45,200	95,200
Total Cost of Key Service Area 120007	2,969,728	7,218,337	10,188,065	3,384,708	5,973,515	9,358,223
Key Service Area 320011 Equipment Maintenance						
312299 Other Machinery and Equipment- Acquisition	0	0	0	847,465	3,500,000	4,347,465
Total Cost of Key Service Area 320011	0	0	0	847,465	3,500,000	4,347,465
Total Cost for Project 1432	8,894,395	113,069,768	121,964,163	7,708,676	46,731,331	54,440,007
Total Excluding Arrears	8,894,395	113,069,768	121,964,163	7,708,676	46,731,331	54,440,007
Project 1803 Development and Expansion of Health Training Institutions						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	300,000	0	300,000	300,000	0	300,000
Total Cost of Key Service Area 000003	300,000	0	300,000	300,000	0	300,000
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	90,000	0	90,000
312121 Non-Residential Buildings - Acquisition	2,022,315	0	2,022,315	2,032,315	0	2,032,315
Total Cost of Key Service Area 000017	2,122,315	0	2,122,315	2,122,315	0	2,122,315
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	200,000	0	200,000	200,000	0	200,000
Total Cost of Key Service Area 000034	200,000	0	200,000	200,000	0	200,000
Total Cost for Project 1803	2,622,315	0	2,622,315	2,622,315	0	2,622,315
Total Excluding Arrears	2,622,315	0	2,622,315	2,622,315	0	2,622,315
Project 1804 Uganda Skills Development in Refugee and Host Communities						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	684,000	684,000	0	0	0
221003 Staff Training	0	225,000	225,000	0	0	0

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1804 Uganda Skills Development in Refugee and Host Communities						
Key Service Area 000014 Administrative and Support Services						
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
221012 Small Office Equipment	0	201,000	201,000	0	0	0
224008 Educational Materials and Services	0	650,001	650,001	0	0	0
Total Cost of Key Service Area 000014	0	1,860,001	1,860,001	0	0	0
Key Service Area 000017 Infrastructure Development and Management						
225201 Consultancy Services-Capital	0	150,000	150,000	0	0	0
225204 Monitoring and Supervision of capital work	0	400,000	400,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	14,750,000	14,750,000	0	0	0
312212 Light Vehicles - Acquisition	0	750,000	750,000	0	0	0
Total Cost of Key Service Area 000017	0	16,050,000	16,050,000	0	0	0
Total Cost for Project 1804	0	17,910,001	17,910,001	0	0	0
Total Excluding Arrears	0	17,910,001	17,910,001	0	0	0
Total for Vote Function 07	118,628,597	130,979,769	249,608,367	114,159,354	46,731,331	160,890,685
Total Excluding Arrears	118,628,597	130,979,769	249,608,367	114,159,354	46,731,331	160,890,685
Vote Function 08 Special Needs Education						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Special Needs and Inclusive Education						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	168,921	0	168,921	168,921	0	168,921
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	126,656	126,656	0	126,656	126,656
221008 Information and Communication Technology Supplies.	0	6,574	6,574	0	6,574	6,574
221009 Welfare and Entertainment	0	44,627	44,627	0	44,627	44,627
221011 Printing, Stationery, Photocopying and Binding	0	15,005	15,005	0	15,005	15,005
221012 Small Office Equipment	0	4,418	4,418	0	4,418	4,418
227001 Travel inland	0	0	0	0	47,000	47,000
227004 Fuel, Lubricants and Oils	0	17,657	17,657	0	17,657	17,657
228002 Maintenance-Transport Equipment	0	57,452	57,452	0	32,706	32,706
Total Cost of Key Service Area 000010	168,921	272,388	441,309	168,921	294,642	463,563

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Special Needs and Inclusive Education						
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	0	0	0	573,600	573,600
Total Cost of Key Service Area 000029	0	0	0	0	573,600	573,600
Key Service Area 010008 Capacity Strengthening						
221003 Staff Training	0	573,600	573,600	0	0	0
Total Cost of Key Service Area 010008	0	573,600	573,600	0	0	0
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	0	1,202,806	1,202,806	0	1,280,552	1,280,552
227001 Travel inland	0	302,298	302,298	0	202,298	202,298
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 320117	0	1,565,104	1,565,104	0	1,542,850	1,542,850
Total Cost for Department 001	168,921	2,411,092	2,580,013	168,921	2,411,092	2,580,013
Total Excluding Arrears	168,921	2,411,092	2,580,013	168,921	2,411,092	2,580,013
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1852 Development and Improvement of Special Needs Education II						
Key Service Area 000017 Infrastructure Development and Management						
312111 Residential Buildings - Acquisition	0	0	0	200,000	0	200,000
312121 Non-Residential Buildings - Acquisition	0	0	0	1,678,917	0	1,678,917
Total Cost of Key Service Area 000017	0	0	0	1,878,917	0	1,878,917
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	0	0	0	300,000	0	300,000
Total Cost of Key Service Area 320117	0	0	0	300,000	0	300,000
Total Cost for Project 1852	0	0	0	2,178,917	0	2,178,917
Total Excluding Arrears	0	0	0	2,178,917	0	2,178,917
Total for Vote Function 08	2,580,013	0	2,580,013	4,758,930	0	4,758,930
Total Excluding Arrears	2,580,013	0	2,580,013	4,758,930	0	4,758,930
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Higher Education						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 University Education and Training						
Key Service Area 000034 Education and Skills Development						
282103 Scholarships and related costs	0	0	0	0	1,000,000	1,000,000
Total Cost of Key Service Area 000034	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 001	0	0	0	0	1,000,000	1,000,000
Total Excluding Arrears	0	0	0	0	1,000,000	1,000,000

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates					
Programme 21 Sustainable Extractives Industry Development									
<i>Development Budget Estimates</i>									
	GoU	External Fin.	Total	GoU	External Fin.	Total			
Total for Vote Function 02	0	0	0	1,000,000	0	1,000,000			
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000			
Grand Total Vote 013	363,852,997	489,940,301	853,793,298	548,302,473	288,559,168	836,861,640			
<i>Total Excluding Arrears</i>	363,852,997	489,940,301	853,793,298	541,019,386	288,559,168	829,578,553			

VOTE: 013 Ministry of Education and Sports

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 02 Higher Education						
Department 001 University Education and Training						
1853 The Uganda Smart Education Project	0	0	0	5,500,000	0	5,500,000
Total Development for the Department 001	0	0	0	5,500,000	0	5,500,000
Total Excluding Arrears	0	0	0	5,500,000	0	5,500,000
Vote Function 04 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1601 Retooling of Ministry of Education and Sports	1,930,000	0	1,930,000	0	0	0
1926 Institutional Development of Ministry of Education and Sports	0	0	0	2,374,744	0	2,374,744
Total Development for the Department 001	1,930,000	0	1,930,000	2,374,744	0	2,374,744
Total Excluding Arrears	1,930,000	0	1,930,000	1,930,000	0	1,930,000
Vote Function 05 Basic and Secondary Education						
Department 001 Pre-Primary and Primary Education						
1858 Development of Primary Schools Project	0	0	0	12,870,000	0	12,870,000
Total Development for the Department 001	0	0	0	12,870,000	0	12,870,000
Total Excluding Arrears	0	0	0	12,870,000	0	12,870,000
Department 002 Secondary Education						
1540 Development of Secondary Education Phase II	18,186,243	0	18,186,243	0	0	0
1665 Uganda Secondary Education Expansion Project	3,115,719	358,960,532	362,076,251	1,999,719	195,682,875	197,682,594
1995 Uganda Learning Acceleration Program (ULEARN)	0	0	0	1,116,000	46,144,961	47,260,961
Total Development for the Department 002	21,301,962	358,960,532	380,262,494	3,115,719	241,827,837	244,943,556
Total Excluding Arrears	21,301,962	358,960,532	380,262,494	3,115,719	241,827,837	244,943,556
Vote Function 07 Technical Vocational Education and Training						
Department 002 TVET Operations and Management Department						
1432 OFID Funded Vocational Project Phase II	8,894,395	113,069,768	121,964,163	7,708,676	46,731,331	54,440,007

VOTE: 013 Ministry of Education and Sports

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 07 Technical Vocational Education and Training						
Department 002 TVET Operations and Management Department						
1804 Uganda Skills Development in Refugee and Host Communities	0	17,910,001	17,910,001	0	0	0
Total Development for the Department 002	8,894,395	130,979,769	139,874,164	7,708,676	46,731,331	54,440,007
Total Excluding Arrears	8,894,395	130,979,769	139,874,164	7,708,676	46,731,331	54,440,007
Department 003 Health Education and Training Department						
1803 Development and Expansion of Health Training Institutions	2,622,315	0	2,622,315	2,622,315	0	2,622,315
Total Development for the Department 003	2,622,315	0	2,622,315	2,622,315	0	2,622,315
Total Excluding Arrears	2,622,315	0	2,622,315	2,622,315	0	2,622,315
Vote Function 08 Special Needs Education						
Department 001 Special Needs and Inclusive Education						
1852 Development and Improvement of Special Needs Education II	0	0	0	2,178,917	0	2,178,917
Total Development for the Department 001	0	0	0	2,178,917	0	2,178,917
Total Excluding Arrears	0	0	0	2,178,917	0	2,178,917
Grand Total Vote	34,748,673	489,940,301	524,688,974	36,370,371	288,559,168	324,929,538
Total Excluding Arrears	34,748,673	489,940,301	524,688,974	35,925,627	288,559,168	324,484,795

VOTE: 013 Ministry of Education and Sports

Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1432 OFID Funded Vocational Project Phase II	113,070	46,731
415 Organisation of Petroleum Exporting Countries (OPEC)	113,070	46,731
Project 1665 Uganda Secondary Education Expansion Project	358,961	195,683
410 International Development Association (IDA)	358,961	195,683
Project 1804 Uganda Skills Development in Refugee and Host Communities	17,910	0
410 International Development Association (IDA)	17,910	0
Project 1995 Uganda Learning Acceleration Program (ULEARN)	0	46,145
410 International Development Association (IDA)	0	46,145
Total External Project Financing for Vote 013	489,940	288,559

VOTE: 013 Ministry of Education and Sports

Table V8: NTR Projections (Uganda Shillings Billions)