# VOTE: 013 Ministry of Education and Sports

**Table V1: Summary of Vote Estimates by Programme and Vote Function**

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| **Programme: 12 Human Capital Development** | | | | | | |
| 01 Career Guidance, Counselling and Placement | 1,327,430 | 0 | **1,327,430** | 1,850,624 | 0 | **1,850,624** |
| 02 Higher Education | 134,674,748 | 0 | **134,674,748** | 165,998,413 | 0 | **165,998,413** |
| 03 Sports and PE | 156,056,178 | 0 | **156,056,178** | 78,696,748 | 0 | **78,696,748** |
| 04 Policy, Planning and Support Services | 76,870,673 | 0 | **76,870,673** | 80,346,345 | 224,990,371 | **305,336,716** |
| 05 Basic and Secondary Education | 53,687,788 | 241,827,837 | **295,515,625** | 114,489,026 | 144,035,750 | **258,524,776** |
| 06 Quality and Standards | 5,767,370 | 0 | **5,767,370** | 6,319,478 | 0 | **6,319,478** |
| 07 Technical Vocational Education and Training | 114,159,354 | 46,731,331 | **160,890,685** | 157,736,501 | 57,743,378 | **215,479,879** |
| 08 Special Needs Education | 4,758,930 | 0 | **4,758,930** | 5,318,839 | 0 | **5,318,839** |
| **Total for Programme** | **547,302,473** | **288,559,168** | **835,861,640** | **610,755,975** | **426,769,499** | **1,037,525,474** |
| ***Total Excluding Arrears*** | **540,019,386** | **288,559,168** | **828,578,553** | **610,619,911** | **426,769,499** | **1,037,389,409** |
| **Programme: 21 Sustainable Extractives Industry Development** | | | | | | |
| 02 Higher Education | 1,000,000 | 0 | **1,000,000** | 0 | 0 | **0** |
| **Total for Programme** | **1,000,000** | **0** | **1,000,000** | **0** | **0** | **0** |
| ***Total Excluding Arrears*** | **1,000,000** | **0** | **1,000,000** | **0** | **0** | **0** |
| **Grand Total Vote 013** | **548,302,473** | **288,559,168** | **836,861,640** | **610,755,975** | **426,769,499** | **1,037,525,474** |
| ***Total Excluding Arrears*** | **541,019,386** | **288,559,168** | **829,578,553** | **610,619,911** | **426,769,499** | **1,037,389,409** |

# VOTE: 013 Ministry of Education and Sports

**Table V2: Summary of Vote Estimates by Vote Function, Department and Project**

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| **Vote Function 01 Career Guidance, Counselling and Placement** | | | | | | |
| *Recurrent Budget Estimates* | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Guidance and Counselling | 158,324 | 1,169,106 | **1,327,430** | 481,519 | 1,369,106 | **1,850,624** |
| **Total Recurrent Budget Estimates for Vote Function** | **158,324** | **1,169,106** | **1,327,430** | **481,519** | **1,369,106** | **1,850,624** |
| *Development Budget Estimates* | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| **Total for Vote Function 01** | **158,324** | **1,169,106** | **1,327,430** | **481,519** | **1,369,106** | **1,850,624** |
| **Vote Function 02 Higher Education** | | | | | | |
| *Recurrent Budget Estimates* | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 University Education and Training | 2,727,859 | 61,708,137 | **64,435,996** | 2,638,907 | 52,909,137 | **55,548,044** |
| 002 Admissions, Scholarships and Student Affairs | 155,114 | 9,009,409 | **9,164,523** | 543,895 | 8,643,671 | **9,187,565** |
| 003 Teacher Education Training and Development | 6,308,763 | 25,385,203 | **31,693,966** | 4,798,338 | 56,385,203 | **61,183,541** |
| 004 Secretariat for Higher Education Student Financing | 440,823 | 23,439,440 | **23,880,263** | 640,823 | 33,438,440 | **34,079,263** |
| **Total Recurrent Budget Estimates for Vote Function** | **9,632,559** | **119,542,189** | **129,174,748** | **8,621,962** | **151,376,451** | **159,998,413** |
| *Development Budget Estimates* | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1853 The Uganda Smart Education Project | 5,500,000 | 0 | **5,500,000** | 6,000,000 | 0 | **6,000,000** |
| **Total Development Budget Estimates for Vote Function** | **5,500,000** | **0** | **5,500,000** | **6,000,000** | **0** | **6,000,000** |
| **Total for Vote Function 02** | **15,132,559** | **119,542,189** | **134,674,748** | **14,621,962** | **151,376,451** | **165,998,413** |
| **Vote Function 03 Sports and PE** | | | | | | |
| *Recurrent Budget Estimates* | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Physical Education and Sports | 165,112 | 155,891,066 | **156,056,178** | 517,594 | 78,179,155 | **78,696,748** |
| **Total Recurrent Budget Estimates for Vote Function** | **165,112** | **155,891,066** | **156,056,178** | **517,594** | **78,179,155** | **78,696,748** |
| *Development Budget Estimates* | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| **Total for Vote Function 03** | **165,112** | **155,891,066** | **156,056,178** | **517,594** | **78,179,155** | **78,696,748** |
| **Vote Function 04 Policy, Planning and Support Services** | | | | | | |

# VOTE: 013 Ministry of Education and Sports

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| *Recurrent Budget Estimates* | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | 1,908,144 | 16,981,128 | **18,889,273** | 2,330,166 | 10,978,849 | **13,309,016** |
| 002 Human Resource Management Department | 4,149,902 | 32,334,973 | **36,484,875** | 5,594,814 | 31,438,742 | **37,033,555** |
| 003 Internal Audit | 149,127 | 950,935 | **1,100,062** | 256,973 | 1,000,935 | **1,257,908** |
| 004 Education Planning | 2,166,667 | 5,820,318 | **7,986,986** | 2,501,089 | 9,358,117 | **11,859,206** |
| 005 Education Policy and Research | 222,393 | 6,571,322 | **6,793,715** | 831,811 | 3,619,322 | **4,451,134** |
| 006 Library, E-Learning and Information Technology | 680,327 | 1,147,658 | **1,827,985** | 1,256,826 | 1,779,658 | **3,036,484** |
| 007 Desk for Uganda National Commission for UNESCO | 206,710 | 1,206,324 | **1,413,034** | 647,000 | 1,206,324 | **1,853,324** |
| **Total Recurrent Budget Estimates for Vote Function** | **9,483,271** | **65,012,658** | **74,495,930** | **13,418,679** | **59,381,947** | **72,800,626** |
| *Development Budget Estimates* | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1926 Institutional Development of Ministry of Education and Sports | 2,374,744 | 0 | **2,374,744** | 3,430,000 | 0 | **3,430,000** |
| 1995 Uganda Learning Acceleration Program (ULEARN) | 0 | 0 | **0** | 4,115,719 | 224,990,371 | **229,106,090** |
| **Total Development Budget Estimates for Vote Function** | **2,374,744** | **0** | **2,374,744** | **7,545,719** | **224,990,371** | **232,536,090** |
| **Total for Vote Function 04** | **11,858,015** | **65,012,658** | **76,870,673** | **20,964,398** | **284,372,318** | **305,336,716** |
| **Vote Function 05 Basic and Secondary Education** | | | | | | |
| *Recurrent Budget Estimates* | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Pre-Primary and Primary Education | 290,547 | 26,513,970 | **26,804,517** | 592,452 | 34,008,507 | **34,600,960** |
| 002 Secondary Education | 300,930 | 9,713,416 | **10,014,346** | 792,632 | 39,413,416 | **40,206,048** |
| 003 Private Schools Department | 201,047 | 682,159 | **883,206** | 309,859 | 1,002,159 | **1,312,018** |
| **Total Recurrent Budget Estimates for Vote Function** | **792,524** | **36,909,545** | **37,702,069** | **1,694,943** | **74,424,082** | **76,119,026** |
| *Development Budget Estimates* | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1665 Uganda Secondary Education Expansion Project | 1,999,719 | 195,682,875 | **197,682,594** | 2,000,000 | 144,035,750 | **146,035,750** |
| 1858 Development of Primary Schools Project | 12,870,000 | 0 | **12,870,000** | 36,370,000 | 0 | **36,370,000** |
| 1995 Uganda Learning Acceleration Program (ULEARN) | 1,116,000 | 46,144,961 | **47,260,961** | 0 | 0 | **0** |

# VOTE: 013 Ministry of Education and Sports

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| **Total Development Budget Estimates for Vote Function** | **15,985,719** | **241,827,837** | **257,813,556** | **38,370,000** | **144,035,750** | **182,405,750** |
| **Total for Vote Function 05** | **16,778,243** | **278,737,381** | **295,515,625** | **40,064,943** | **218,459,832** | **258,524,776** |
| **Vote Function 06 Quality and Standards** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 Directorate of Education Standards | 1,403,177 | 4,364,194 | **5,767,370** | 1,955,285 | 4,364,194 | **6,319,478** |
| **Total Recurrent Budget Estimates for Vote Function** | **1,403,177** | **4,364,194** | **5,767,370** | **1,955,285** | **4,364,194** | **6,319,478** |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| **Total for Vote Function 06** | **1,403,177** | **4,364,194** | **5,767,370** | **1,955,285** | **4,364,194** | **6,319,478** |
| **Vote Function 07 Technical Vocational Education and Training** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 TVET Trainers' Training Research and Innovation Department | 500,905 | 5,357,389 | **5,858,295** | 1,519,527 | 7,157,389 | **8,676,916** |
| 002 TVET Operations and Management Department | 16,687,544 | 25,143,726 | **41,831,270** | 16,687,544 | 56,533,726 | **73,221,270** |
| 003 Health Education and Training Department | 14,082,397 | 42,056,401 | **56,138,798** | 15,782,397 | 22,224,927 | **38,007,324** |
| **Total Recurrent Budget Estimates for Vote Function** | **31,270,846** | **72,557,517** | **103,828,363** | **33,989,468** | **85,916,043** | **119,905,510** |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| 1432 OFID funded Vocational Project Phase II | 7,708,676 | 46,731,331 | **54,440,007** | 23,708,676 | 39,862,292 | **63,570,968** |
| 1803 Development and Expansion of Health Training Institutions | 2,622,315 | 0 | **2,622,315** | 10,622,315 | 0 | **10,622,315** |
| 1804 Uganda Skills Development in Refugee and Host Communities | 0 | 0 | **0** | 3,500,000 | 17,881,085 | **21,381,085** |
| **Total Development Budget Estimates for Vote Function** | **10,330,991** | **46,731,331** | **57,062,322** | **37,830,991** | **57,743,378** | **95,574,369** |
| **Total for Vote Function 07** | **41,601,838** | **119,288,848** | **160,890,685** | **71,820,459** | **143,659,421** | **215,479,879** |
| **Vote Function 08 Special Needs Education** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 Special Needs and Inclusive Education | 168,921 | 2,411,092 | **2,580,013** | 428,830 | 2,711,092 | **3,139,922** |

# VOTE: 013 Ministry of Education and Sports

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| *Recurrent Budget Estimates* | Wage | NonWage | Total | Wage | NonWage | Total |
| **Total Recurrent Budget Estimates for Vote Function** | **168,921** | **2,411,092** | **2,580,013** | **428,830** | **2,711,092** | **3,139,922** |
| *Development Budget Estimates* | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1852 Development and Improvement of Special Needs Education II | 2,178,917 | 0 | **2,178,917** | 2,178,917 | 0 | **2,178,917** |
| **Total Development Budget Estimates for Vote Function** | **2,178,917** | **0** | **2,178,917** | **2,178,917** | **0** | **2,178,917** |
| **Total for Vote Function 08** | **2,347,838** | **2,411,092** | **4,758,930** | **2,607,747** | **2,711,092** | **5,318,839** |
| ***Total Excluding Arrears*** | **89,000,362** | **739,578,192** | **828,578,553** | **153,033,906** | **884,355,503** | **1,037,389,409** |
| **Programme 21 Sustainable Extractives Industry Development** | | | | | | |
| **Vote Function 02 Higher Education** | | | | | | |
| *Recurrent Budget Estimates* | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 University Education and Training | 0 | 1,000,000 | **1,000,000** | 0 | 0 | **0** |
| **Total Recurrent Budget Estimates for Vote Function** | **0** | **1,000,000** | **1,000,000** | **0** | **0** | **0** |
| *Development Budget Estimates* | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| **Total for Vote Function 02** | **0** | **1,000,000** | **1,000,000** | **0** | **0** | **0** |
| ***Total Excluding Arrears*** | **0** | **1,000,000** | **1,000,000** | **0** | **0** | **0** |
| **Grand Total Vote 013** | **89,445,105** | **747,416,535** | **836,861,640** | **153,033,906** | **884,491,568** | **1,037,525,474** |
| ***Total Excluding Arrears*** | **89,000,362** | **740,578,192** | **829,578,553** | **153,033,906** | **884,355,503** | **1,037,389,409** |

# VOTE: 013 Ministry of Education and Sports

### Table V3: Summary of Project allocations by Department

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| **Programme 12 Human Capital Development** | | | | | | |
| **Vote Function 02 Higher Education** | | | | | | |
| **Department 001 University Education and Training** | | | | | | |
| 1853 The Uganda Smart Education Project | 5,500,000 | 0 | **5,500,000** | 6,000,000 | 0 | **6,000,000** |
| **Total for the Department 001** | **5,500,000** | **0** | **5,500,000** | **6,000,000** | **0** | **6,000,000** |
| ***Total Excluding Arrears*** | **5,500,000** | **0** | **5,500,000** | **6,000,000** | **0** | **6,000,000** |
| **Vote Function 04 Policy, Planning and Support Services** | | | | | | |
| **Department 001 Finance and Administration** | | | | | | |
| 1926 Institutional Development of Ministry of Education and Sports | 2,374,744 | 0 | **2,374,744** | 3,430,000 | 0 | **3,430,000** |
| **Total for the Department 001** | **2,374,744** | **0** | **2,374,744** | **3,430,000** | **0** | **3,430,000** |
| ***Total Excluding Arrears*** | **1,930,000** | **0** | **1,930,000** | **3,430,000** | **0** | **3,430,000** |
| **Department 004 Education Planning** | | | | | | |
| 1995 Uganda Learning Acceleration Program (ULEARN) | 0 | 0 | **0** | 4,115,719 | 224,990,371 | **229,106,090** |
| **Total for the Department 004** | **0** | **0** | **0** | **4,115,719** | **224,990,371** | **229,106,090** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **4,115,719** | **224,990,371** | **229,106,090** |
| **Vote Function 05 Basic and Secondary Education** | | | | | | |
| **Department 001 Pre-Primary and Primary Education** | | | | | | |
| 1858 Development of Primary Schools Project | 12,870,000 | 0 | **12,870,000** | 36,370,000 | 0 | **36,370,000** |
| **Total for the Department 001** | **12,870,000** | **0** | **12,870,000** | **36,370,000** | **0** | **36,370,000** |
| ***Total Excluding Arrears*** | **12,870,000** | **0** | **12,870,000** | **36,370,000** | **0** | **36,370,000** |
| **Department 002 Secondary Education** | | | | | | |
| 1665 Uganda Secondary Education Expansion Project | 1,999,719 | 195,682,875 | **197,682,594** | 2,000,000 | 144,035,750 | **146,035,750** |
| 1995 Uganda Learning Acceleration Program (ULEARN) | 1,116,000 | 46,144,961 | **47,260,961** | 0 | 0 | **0** |
| **Total for the Department 002** | **3,115,719** | **241,827,837** | **244,943,556** | **2,000,000** | **144,035,750** | **146,035,750** |
| ***Total Excluding Arrears*** | **3,115,719** | **241,827,837** | **244,943,556** | **2,000,000** | **144,035,750** | **146,035,750** |

# VOTE: 013 Ministry of Education and Sports

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| **Programme 12 Human Capital Development** | | | | | | |
| **Vote Function 07 Technical Vocational Education and Training** | | | | | | |
| **Department 002 TVET Operations and Management Department** | | | | | | |
| 1432 OFID funded Vocational Project Phase II | 7,708,676 | 46,731,331 | **54,440,007** | 23,708,676 | 39,862,292 | **63,570,968** |
| 1804 Uganda Skills Development in Refugee and Host Communities | 0 | 0 | **0** | 3,500,000 | 17,881,085 | **21,381,085** |
| **Total for the Department 002** | **7,708,676** | **46,731,331** | **54,440,007** | **27,208,676** | **57,743,378** | **84,952,054** |
| ***Total Excluding Arrears*** | **7,708,676** | **46,731,331** | **54,440,007** | **27,208,676** | **57,743,378** | **84,952,054** |
| **Department 003 Health Education and Training Department** | | | | | | |
| 1803 Development and Expansion of Health Training Institutions | 2,622,315 | 0 | **2,622,315** | 10,622,315 | 0 | **10,622,315** |
| **Total for the Department 003** | **2,622,315** | **0** | **2,622,315** | **10,622,315** | **0** | **10,622,315** |
| ***Total Excluding Arrears*** | **2,622,315** | **0** | **2,622,315** | **10,622,315** | **0** | **10,622,315** |
| **Vote Function 08 Special Needs Education** | | | | | | |
| **Department 001 Special Needs and Inclusive Education** | | | | | | |
| 1852 Development and Improvement of Special Needs Education II | 2,178,917 | 0 | **2,178,917** | 2,178,917 | 0 | **2,178,917** |
| **Total for the Department 001** | **2,178,917** | **0** | **2,178,917** | **2,178,917** | **0** | **2,178,917** |
| ***Total Excluding Arrears*** | **2,178,917** | **0** | **2,178,917** | **2,178,917** | **0** | **2,178,917** |
| **Grand Total Vote** | **36,370,371** | **288,559,168** | **324,929,538** | **91,925,627** | **426,769,499** | **518,695,126** |
| ***Total Excluding Arrears*** | **35,925,627** | **288,559,168** | **324,484,795** | **91,925,627** | **426,769,499** | **518,695,126** |

# VOTE: 013 Ministry of Education and Sports

### Table V4: Summary Vote Estimates by Economic Classification

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 66,003,752 | 7,742,285 | 73,746,037 | 76,931,282 | 9,239,199 | 86,170,481 |
| 212 Social Contributions | 886,645 | 439,000 | 1,325,645 | 965,859 | 96,991 | 1,062,850 |
| 221 General Use of goods and services | 19,884,694 | 33,187,618 | 53,072,312 | 19,108,216 | 6,002,916 | 25,111,131 |
| 222 Communications | 727,030 | 0 | 727,030 | 370,030 | 0 | 370,030 |
| 223 Utility and Property Expenses | 7,050,851 | 492,617 | 7,543,468 | 7,145,851 | 260,616 | 7,406,467 |
| 224 Supplies and Services | 39,564,379 | 5,000,000 | 44,564,379 | 68,804,517 | 17,209,915 | 86,014,432 |
| 225 Professional Services | 2,607,330 | 15,538,869 | 18,146,199 | 6,262,833 | 14,380,887 | 20,643,720 |
| 226 Insurances and Licenses | 0 | 0 | 0 | 0 | 2,462,400 | 2,462,400 |
| 227 Travel and Transport | 15,211,587 | 1,285,000 | 16,496,587 | 17,639,914 | 1,689,983 | 19,329,898 |
| 228 Maintenance | 2,398,532 | 45,200 | 2,443,732 | 2,387,779 | 110,000 | 2,497,779 |
| 262 Grants To International Organisations - CURRENT | 4,467,800 | 0 | 4,467,800 | 0 | 0 | 0 |
| 263 To other general government units. | 304,414,554 | 0 | 304,414,554 | 274,396,299 | 1,183,200 | 275,579,499 |
| 273 Employment-related social benefits | 29,046,070 | 0 | 29,046,070 | 28,569,490 | 0 | 28,569,490 |
| 281 Property expenses other than interest | 0 | 0 | 0 | 0 | 0 | 0 |
| 282 Current transfers not elsewhere classified | 30,450,961 | 700,000 | 31,150,961 | 38,799,092 | 0 | 38,799,092 |
| 312 Acquisition of Produced Assets | 18,305,200 | 224,128,579 | 242,433,779 | 69,238,747 | 373,629,392 | 442,868,139 |
| 342 Acquisition of Non - Produced Assets | 0 | 0 | 0 | 0 | 504,000 | 504,000 |
| 352 Financial Assets | 7,283,087 | 0 | 7,283,087 | 136,065 | 0 | 136,065 |
| **Grand Total Vote 013** | **548,302,473** | **288,559,168** | **836,861,640** | **610,755,975** | **426,769,499** | **1,037,525,474** |
| ***Total Excluding Arrears*** | **541,019,386** | **288,559,168** | **829,578,553** | **610,619,911** | **426,769,499** | **1,037,389,409** |

# VOTE: 013 Ministry of Education and Sports

## Table V5: Summary Vote Estimates by Item

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| ***Items*** | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| 211101 General Staff Salaries | 50,000,972 | 0 | **50,000,972** | 58,034,516 | 0 | **58,034,516** |
| 211102 Contract Staff Salaries | 4,844,004 | 5,742,285 | **10,586,289** | 5,265,312 | 8,263,333 | **13,528,645** |
| 211104 Employee Gratuity | 1,557,238 | 150,000 | **1,707,238** | 0 | 0 | **0** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 9,191,955 | 1,850,000 | **11,041,955** | 13,221,871 | 975,866 | **14,197,737** |
| 211107 Boards, Committees and Council Allowances | 409,584 | 0 | **409,584** | 409,584 | 0 | **409,584** |
| 212101 Social Security Contributions | 673,778 | 439,000 | **1,112,778** | 752,993 | 96,991 | **849,984** |
| 212102 Medical expenses (Employees) | 122,866 | 0 | **122,866** | 122,866 | 0 | **122,866** |
| 212103 Incapacity benefits (Employees) | 90,000 | 0 | **90,000** | 90,000 | 0 | **90,000** |
| 221001 Advertising and Public Relations | 811,456 | 32,000 | **843,456** | 919,856 | 494,452 | **1,414,308** |
| 221002 Workshops, Meetings and Seminars | 0 | 3,224,961 | **3,224,961** | 0 | 736,251 | **736,251** |
| 221003 Staff Training | 4,145,315 | 22,800,000 | **26,945,315** | 4,192,315 | 4,242,199 | **8,434,515** |
| 221004 Recruitment Expenses | 200,000 | 0 | **200,000** | 200,000 | 0 | **200,000** |
| 221006 Commissions and related charges | 2,952,000 | 0 | **2,952,000** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 124,383 | 0 | **124,383** | 124,383 | 0 | **124,383** |
| 221008 Information and Communication Technology Supplies. | 6,271,310 | 6,470,000 | **12,741,310** | 5,614,660 | 0 | **5,614,660** |
| 221009 Welfare and Entertainment | 1,827,540 | 162,000 | **1,989,540** | 2,254,012 | 0 | **2,254,012** |
| 221010 Special Meals and Drinks | 480,000 | 0 | **480,000** | 480,000 | 0 | **480,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 1,858,527 | 480,000 | **2,338,527** | 1,606,027 | 510,886 | **2,116,913** |
| 221012 Small Office Equipment | 276,725 | 18,656 | **295,381** | 266,725 | 19,127 | **285,852** |
| 221014 Bank Charges and other Bank related costs | 6,000 | 0 | **6,000** | 0 | 0 | **0** |
| 221016 Systems Recurrent costs | 546,217 | 0 | **546,217** | 586,217 | 0 | **586,217** |
| 221017 Membership dues and Subscription fees. | 385,221 | 0 | **385,221** | 2,864,021 | 0 | **2,864,021** |
| 222001 Information and Communication Technology Services. | 639,079 | 0 | **639,079** | 289,079 | 0 | **289,079** |
| 222002 Postage and Courier | 87,951 | 0 | **87,951** | 80,951 | 0 | **80,951** |
| 223001 Property Management Expenses | 520,261 | 0 | **520,261** | 515,261 | 0 | **515,261** |

# VOTE: 013 Ministry of Education and Sports

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| ***Items*** | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| 223003 Rent-Produced Assets-to private entities | 1,193,708 | 492,617 | **1,686,325** | 1,193,708 | 242,616 | **1,436,324** |
| 223004 Guard and Security services | 414,170 | 0 | **414,170** | 514,170 | 0 | **514,170** |
| 223005 Electricity | 150,233 | 0 | **150,233** | 150,233 | 9,000 | **159,233** |
| 223006 Water | 146,760 | 0 | **146,760** | 146,760 | 9,000 | **155,760** |
| 223901 Rent-(Produced Assets) to other govt. units | 4,625,720 | 0 | **4,625,720** | 4,625,720 | 0 | **4,625,720** |
| 224003 Agricultural Supplies and Services | 94,705 | 0 | **94,705** | 194,705 | 0 | **194,705** |
| 224008 Educational Materials and Services | 38,348,466 | 5,000,000 | **43,348,466** | 67,488,604 | 17,209,915 | **84,698,519** |
| 224011 Research Expenses | 1,121,209 | 0 | **1,121,209** | 1,121,209 | 0 | **1,121,209** |
| 225101 Consultancy Services | 333,483 | 4,976,839 | **5,310,322** | 2,433,483 | 7,994,423 | **10,427,907** |
| 225201 Consultancy Services-Capital | 0 | 859,200 | **859,200** | 0 | 980,630 | **980,630** |
| 225202 Environment Impact Assessment for Capital Works | 0 | 50,000 | **50,000** | 0 | 878,700 | **878,700** |
| 225203 Appraisal and Feasibility Studies for Capital Works | 600,000 | 9,000,000 | **9,600,000** | 600,000 | 1,672,800 | **2,272,800** |
| 225204 Monitoring and Supervision of capital work | 1,673,847 | 652,830 | **2,326,677** | 3,229,350 | 2,854,333 | **6,083,683** |
| 226001 Insurances | 0 | 0 | **0** | 0 | 2,462,400 | **2,462,400** |
| 227001 Travel inland | 12,669,922 | 1,135,000 | **13,804,922** | 14,900,817 | 1,689,983 | **16,590,801** |
| 227002 Travel abroad | 179,147 | 0 | **179,147** | 468,223 | 0 | **468,223** |
| 227004 Fuel, Lubricants and Oils | 2,362,518 | 150,000 | **2,512,518** | 2,270,873 | 0 | **2,270,873** |
| 228001 Maintenance-Buildings and Structures | 195,900 | 0 | **195,900** | 190,300 | 0 | **190,300** |
| 228002 Maintenance-Transport Equipment | 1,224,298 | 45,200 | **1,269,498** | 1,249,145 | 110,000 | **1,359,145** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 456,993 | 0 | **456,993** | 426,993 | 0 | **426,993** |
| 228004 Maintenance-Other Fixed Assets | 521,340 | 0 | **521,340** | 521,340 | 0 | **521,340** |
| 262101 Contributions to International Organisations-Current | 4,467,800 | 0 | **4,467,800** | 0 | 0 | **0** |
| 263402 Transfer to Other Government Units | 304,414,554 | 0 | **304,414,554** | 274,396,299 | 1,183,200 | **275,579,499** |
| 273104 Pension | 23,293,031 | 0 | **23,293,031** | 21,813,137 | 0 | **21,813,137** |
| 273105 Gratuity | 5,753,039 | 0 | **5,753,039** | 6,756,353 | 0 | **6,756,353** |
| 281401 Rent | 0 | 0 | **0** | 0 | 0 | **0** |
| 282103 Scholarships and related costs | 30,450,961 | 0 | **30,450,961** | 38,799,092 | 0 | **38,799,092** |

# VOTE: 013 Ministry of Education and Sports

| *Thousand Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| ***Items*** | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| 282302 Transfers to Non-Government Organisations | 0 | 700,000 | **700,000** | 0 | 0 | **0** |
| 312111 Residential Buildings - Acquisition | 200,000 | 0 | **200,000** | 0 | 0 | **0** |
| 312121 Non-Residential Buildings - Acquisition | 15,957,736 | 187,628,579 | **203,586,315** | 61,122,979 | 284,225,478 | **345,348,457** |
| 312211 Heavy Vehicles - Acquisition | 0 | 0 | **0** | 0 | 2,639,883 | **2,639,883** |
| 312212 Light Vehicles - Acquisition | 1,300,000 | 0 | **1,300,000** | 3,550,000 | 1,597,056 | **5,147,056** |
| 312221 Light ICT hardware - Acquisition | 0 | 18,000,000 | **18,000,000** | 0 | 52,524,089 | **52,524,089** |
| 312235 Furniture and Fittings - Acquisition | 0 | 15,000,000 | **15,000,000** | 1,040,000 | 16,512,722 | **17,552,722** |
| 312299 Other Machinery and Equipment- Acquisition | 847,465 | 3,500,000 | **4,347,465** | 3,525,768 | 16,130,165 | **19,655,933** |
| 342111 Land - Acquisition | 0 | 0 | **0** | 0 | 504,000 | **504,000** |
| 352881 Pension and Gratuity Arrears Budgeting | 234,446 | 0 | **234,446** | 0 | 0 | **0** |
| 352899 Other Domestic Arrears Budgeting | 7,048,640 | 0 | **7,048,640** | 136,065 | 0 | **136,065** |
| **Grand Total Vote 013** | **548,302,473** | **288,559,168** | **836,861,640** | **610,755,975** | **426,769,499** | **1,037,525,474** |
| ***Total Excluding Arrears*** | **541,019,386** | **288,559,168** | **829,578,553** | **610,619,911** | **426,769,499** | **1,037,389,409** |

# VOTE: 013 Ministry of Education and Sports

## Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| **Vote Function 01 Career Guidance, Counselling and Placement** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Guidance and Counselling | | | | | | |
| ***Key Service Area 000030 Career Guidance*** | | | | | | |
| 211101 General Staff Salaries | 158,324 | 0 | **158,324** | 481,519 | 0 | **481,519** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 105,896 | **105,896** | 0 | 105,896 | **105,896** |
| 221009 Welfare and Entertainment | 0 | 25,000 | **25,000** | 0 | 25,000 | **25,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 156,894 | **156,894** | 0 | 156,894 | **156,894** |
| 227001 Travel inland | 0 | 100,000 | **100,000** | 0 | 100,000 | **100,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 228002 Maintenance-Transport Equipment | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 263402 Transfer to Other Government Units | 0 | 544,210 | **544,210** | 0 | 744,210 | **744,210** |
| o/w Facilitation of selection and placement exercise for P.7 and S.4 leavers | 0 | 544,210 | **544,210** | 0 | 0 | **0** |
| o/w Selection Exercise | 0 | 0 | **0** | 0 | 0 | **0** |
| o/w Transfer to other government units - for selection and placement exercise for P.7 and S.4 leavers. | 0 | 0 | **0** | 0 | 744,210 | **744,210** |
| ***Total Cost of Key Service Area 000030*** | **158,324** | **972,000** | **1,130,324** | **481,519** | **1,172,000** | **1,653,519** |
| ***Key Service Area 000090 Climate Change Adaptation*** | | | | | | |
| 224008 Educational Materials and Services | 0 | 197,106 | **197,106** | 0 | 197,106 | **197,106** |
| ***Total Cost of Key Service Area 000090*** | **0** | **197,106** | **197,106** | **0** | **197,106** | **197,106** |
| **Total Cost for Department 001** | **158,324** | **1,169,106** | **1,327,430** | **481,519** | **1,369,106** | **1,850,624** |
| ***Total Excluding Arrears*** | **158,324** | **1,169,106** | **1,327,430** | **481,519** | **1,369,106** | **1,850,624** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total for Vote Function 01** | **1,327,430** | **0** | **1,327,430** | **1,850,624** | **0** | **1,850,624** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| ***Total Excluding Arrears*** | **1,327,430** | **0** | **1,327,430** | **1,850,624** | **0** | **1,850,624** |
| **Vote Function 02 Higher Education** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 University Education and Training | | | | | | |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 211101 General Staff Salaries | 2,727,859 | 0 | **2,727,859** | 2,638,907 | 0 | **2,638,907** |
| 263402 Transfer to Other Government Units | 0 | 9,600,000 | **9,600,000** | 0 | 2,600,000 | **2,600,000** |
| o/w Support to Bishop Stuart University and Kisubi University - Presidential Pledges | 0 | 2,600,000 | **2,600,000** | 0 | 0 | **0** |
| o/w Support to Kumi, Ndejje and Bishop Stuart Universities in fulfilment of Presidential Pledges. | 0 | 0 | **0** | 0 | 2,600,000 | **2,600,000** |
| o/w Support to St. Joseph University - Nyamitanga | 0 | 7,000,000 | **7,000,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000014*** | **2,727,859** | **9,600,000** | **12,327,859** | **2,638,907** | **2,600,000** | **5,238,907** |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 175,757 | **175,757** | 0 | 325,757 | **325,757** |
| 221003 Staff Training | 0 | 55,179 | **55,179** | 0 | 55,179 | **55,179** |
| 221007 Books, Periodicals & Newspapers | 0 | 1,908 | **1,908** | 0 | 1,908 | **1,908** |
| 221008 Information and Communication Technology Supplies. | 0 | 9,365 | **9,365** | 0 | 9,365 | **9,365** |
| 221009 Welfare and Entertainment | 0 | 5,660 | **5,660** | 0 | 5,660 | **5,660** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 9,118 | **9,118** | 0 | 9,118 | **9,118** |
| 221017 Membership dues and Subscription fees. | 0 | 0 | **0** | 0 | 2,468,800 | **2,468,800** |
| 222001 Information and Communication Technology Services. | 0 | 1,590 | **1,590** | 0 | 1,590 | **1,590** |
| 227001 Travel inland | 0 | 33,910 | **33,910** | 0 | 33,910 | **33,910** |
| 227004 Fuel, Lubricants and Oils | 0 | 20,069 | **20,069** | 0 | 20,069 | **20,069** |
| 228002 Maintenance-Transport Equipment | 0 | 12,000 | **12,000** | 0 | 12,000 | **12,000** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 University Education and Training | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 262101 Contributions to International Organisations-Current | 0 | 4,467,800 | **4,467,800** | 0 | 0 | **0** |
| o/w Common Wealth Learning | 0 | 38,000 | **38,000** | 0 | 0 | **0** |
| o/w Subscription to AICAD | 0 | 4,429,800 | **4,429,800** | 0 | 0 | **0** |
| 263402 Transfer to Other Government Units | 0 | 0 | **0** | 0 | 50,000 | **50,000** |
| o/w Uganda Vice Chancellors Forum | 0 | 0 | **0** | 0 | 50,000 | **50,000** |
| ***Total Cost of Key Service Area 000039*** | **0** | **4,792,357** | **4,792,357** | **0** | **2,993,357** | **2,993,357** |
| ***Key Service Area 320026 Promotion of STEM/STEI*** | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 47,315,780 | **47,315,780** | 0 | 47,315,780 | **47,315,780** |
| o/w . | 0 | 0 | **0** | 0 | 0 | **0** |
| o/w Bunyoro University | 0 | 0 | **0** | 0 | 12,000,000 | **12,000,000** |
| o/w Busoga University (UEODAI) | 0 | 0 | **0** | 0 | 19,500,000 | **19,500,000** |
| o/w Karamoja University of Science and Peace (KAPATU) | 0 | 0 | **0** | 0 | 10,000,000 | **10,000,000** |
| o/w Subventions to UPIK; Bunyoro and Busoga Task Forces | 0 | 37,315,780 | **37,315,780** | 0 | 0 | **0** |
| o/w Support to Karamoja University of Science and Peace | 0 | 10,000,000 | **10,000,000** | 0 | 0 | **0** |
| o/w UPIK | 0 | 0 | **0** | 0 | 5,815,780 | **5,815,780** |
| ***Total Cost of Key Service Area 320026*** | **0** | **47,315,780** | **47,315,780** | **0** | **47,315,780** | **47,315,780** |
| **Total Cost for Department 001** | **2,727,859** | **61,708,137** | **64,435,996** | **2,638,907** | **52,909,137** | **55,548,044** |
| ***Total Excluding Arrears*** | **2,727,859** | **61,708,137** | **64,435,996** | **2,638,907** | **52,909,137** | **55,548,044** |
| Department 002 Admissions, Scholarships and Student Affairs | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211101 General Staff Salaries | 155,114 | 0 | **155,114** | 543,895 | 0 | **543,895** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 187,937 | **187,937** | 0 | 187,937 | **187,937** |
| 221001 Advertising and Public Relations | 0 | 11,662 | **11,662** | 0 | 11,662 | **11,662** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 002 Admissions, Scholarships and Student Affairs | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 221007 Books, Periodicals & Newspapers | 0 | 1,908 | **1,908** | 0 | 1,908 | **1,908** |
| 221008 Information and Communication Technology Supplies. | 0 | 3,122 | **3,122** | 0 | 3,122 | **3,122** |
| 221009 Welfare and Entertainment | 0 | 4,877 | **4,877** | 0 | 4,877 | **4,877** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 3,744 | **3,744** | 0 | 3,744 | **3,744** |
| 222001 Information and Communication Technology Services. | 0 | 1,590 | **1,590** | 0 | 1,590 | **1,590** |
| 227001 Travel inland | 0 | 32,723 | **32,723** | 0 | 132,723 | **132,723** |
| 227004 Fuel, Lubricants and Oils | 0 | 4,183 | **4,183** | 0 | 4,183 | **4,183** |
| 228002 Maintenance-Transport Equipment | 0 | 7,459 | **7,459** | 0 | 7,459 | **7,459** |
| 263402 Transfer to Other Government Units | 0 | 36,223 | **36,223** | 0 | 36,223 | **36,223** |
| o/w JAB | 0 | 36,223 | **36,223** | 0 | 0 | **0** |
| o/w Transfer to other Government Units (JAB) | 0 | 0 | **0** | 0 | 36,223 | **36,223** |
| ***Total Cost of Key Service Area 000039*** | **155,114** | **295,429** | **450,543** | **543,895** | **395,429** | **939,324** |
| ***Key Service Area 320026 Promotion of STEM/STEI*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 48,076 | **48,076** | 0 | 48,076 | **48,076** |
| 282103 Scholarships and related costs | 0 | 1,893,167 | **1,893,167** | 0 | 103,167 | **103,167** |
| ***Total Cost of Key Service Area 320026*** | **0** | **1,941,243** | **1,941,243** | **0** | **151,243** | **151,243** |
| ***Key Service Area 320040 Student Affairs (Sports affairs, Guild affairs, chapel)*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 90,000 | **90,000** | 0 | 90,000 | **90,000** |
| 227001 Travel inland | 0 | 180,000 | **180,000** | 0 | 180,000 | **180,000** |
| 263402 Transfer to Other Government Units | 0 | 596,137 | **596,137** | 0 | 781,268 | **781,268** |
| o/w Algeria Attache | 0 | 0 | **0** | 0 | 360,000 | **360,000** |
| o/w Education Attaches | 0 | 596,137 | **596,137** | 0 | 0 | **0** |
| o/w Indian Attache | 0 | 0 | **0** | 0 | 360,000 | **360,000** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 002 Admissions, Scholarships and Student Affairs | | | | | | |
| ***Key Service Area 320040 Student Affairs (Sports affairs, Guild affairs, chapel)*** | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 596,137 | **596,137** | 0 | 781,268 | **781,268** |
| o/w o/w Education Attaches | 0 | 0 | **0** | 0 | 0 | **0** |
| o/w Uganda National Students' Association (UNSA) | 0 | 0 | **0** | 0 | 61,268 | **61,268** |
| o/w UNSA | 0 | 0 | **0** | 0 | 0 | **0** |
| 282103 Scholarships and related costs | 0 | 5,906,600 | **5,906,600** | 0 | 7,045,731 | **7,045,731** |
| ***Total Cost of Key Service Area 320040*** | **0** | **6,772,737** | **6,772,737** | **0** | **8,096,999** | **8,096,999** |
| **Total Cost for Department 002** | **155,114** | **9,009,409** | **9,164,523** | **543,895** | **8,643,671** | **9,187,565** |
| ***Total Excluding Arrears*** | **155,114** | **9,009,409** | **9,164,523** | **543,895** | **8,643,671** | **9,187,565** |
| Department 003 Teacher Education Training and Development | | | | | | |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 211101 General Staff Salaries | 6,308,763 | 0 | **6,308,763** | 0 | 0 | **0** |
| 221003 Staff Training | 0 | 200,000 | **200,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000014*** | **6,308,763** | **200,000** | **6,508,763** | **0** | **0** | **0** |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 332,410 | **332,410** | 0 | 0 | **0** |
| 221003 Staff Training | 0 | 108,323 | **108,323** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 125,693 | **125,693** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,201 | **8,201** | 0 | 0 | **0** |
| 221012 Small Office Equipment | 0 | 3,534 | **3,534** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 1,767 | **1,767** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 100,922 | **100,922** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 19,317 | **19,317** | 0 | 0 | **0** |
| 228002 Maintenance-Transport Equipment | 0 | 90,000 | **90,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000039*** | **0** | **790,167** | **790,167** | **0** | **0** | **0** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 003 Teacher Education Training and Development | | | | | | |
| ***Key Service Area 320114 Teacher Development and Management*** | | | | | | |
| 211101 General Staff Salaries | 0 | 0 | **0** | 4,798,338 | 0 | **4,798,338** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 87,138 | **87,138** | 0 | 419,549 | **419,549** |
| 221003 Staff Training | 0 | 174,576 | **174,576** | 0 | 482,898 | **482,898** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 125,693 | **125,693** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 8,201 | **8,201** |
| 221012 Small Office Equipment | 0 | 0 | **0** | 0 | 3,534 | **3,534** |
| 222001 Information and Communication Technology Services. | 0 | 0 | **0** | 0 | 1,767 | **1,767** |
| 223005 Electricity | 0 | 5,433 | **5,433** | 0 | 5,433 | **5,433** |
| 223006 Water | 0 | 2,716 | **2,716** | 0 | 2,716 | **2,716** |
| 227001 Travel inland | 0 | 141,350 | **141,350** | 0 | 242,272 | **242,272** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 19,317 | **19,317** |
| 228002 Maintenance-Transport Equipment | 0 | 0 | **0** | 0 | 90,000 | **90,000** |
| 263402 Transfer to Other Government Units | 0 | 23,983,824 | **23,983,824** | 0 | 54,983,824 | **54,983,824** |
| o/w National Teacher Council Secretariat | 0 | 720,000 | **720,000** | 0 | 0 | **0** |
| o/w Teacher Council | 0 | 0 | **0** | 0 | 1,720,000 | **1,720,000** |
| o/w Teaching Practice -Diploma PTCs | 0 | 2,089,920 | **2,089,920** | 0 | 0 | **0** |
| o/w Training Grants -Teaching Practice for Diploma PTCs | 0 | 0 | **0** | 0 | 2,089,920 | **2,089,920** |
| o/w UNITE | 0 | 21,173,904 | **21,173,904** | 0 | 51,173,904 | **51,173,904** |
| ***Total Cost of Key Service Area 320114*** | **0** | **24,395,036** | **24,395,036** | **4,798,338** | **56,385,203** | **61,183,541** |
| **Total Cost for Department 003** | **6,308,763** | **25,385,203** | **31,693,966** | **4,798,338** | **56,385,203** | **61,183,541** |
| ***Total Excluding Arrears*** | **6,308,763** | **25,385,203** | **31,693,966** | **4,798,338** | **56,385,203** | **61,183,541** |
| Department 004 Secretariat for Higher Education Student Financing | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211101 General Staff Salaries | 440,823 | 0 | **440,823** | 640,823 | 0 | **640,823** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 004 Secretariat for Higher Education Student Financing | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 391,480 | **391,480** | 0 | 503,480 | **503,480** |
| 221001 Advertising and Public Relations | 0 | 319,800 | **319,800** | 0 | 319,800 | **319,800** |
| 221003 Staff Training | 0 | 122,000 | **122,000** | 0 | 150,000 | **150,000** |
| 221007 Books, Periodicals & Newspapers | 0 | 8,400 | **8,400** | 0 | 8,400 | **8,400** |
| 221008 Information and Communication Technology Supplies. | 0 | 219,950 | **219,950** | 0 | 169,950 | **169,950** |
| 221009 Welfare and Entertainment | 0 | 110,000 | **110,000** | 0 | 180,000 | **180,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 321,000 | **321,000** | 0 | 121,000 | **121,000** |
| 221012 Small Office Equipment | 0 | 12,000 | **12,000** | 0 | 12,000 | **12,000** |
| 221014 Bank Charges and other Bank related costs | 0 | 6,000 | **6,000** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 28,000 | **28,000** | 0 | 24,000 | **24,000** |
| 227001 Travel inland | 0 | 606,010 | **606,010** | 0 | 636,010 | **636,010** |
| 227002 Travel abroad | 0 | 100,000 | **100,000** | 0 | 150,000 | **150,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 130,000 | **130,000** | 0 | 150,000 | **150,000** |
| 228002 Maintenance-Transport Equipment | 0 | 110,000 | **110,000** | 0 | 90,000 | **90,000** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 48,000 | **48,000** | 0 | 18,000 | **18,000** |
| ***Total Cost of Key Service Area 000039*** | **440,823** | **2,532,640** | **2,973,463** | **640,823** | **2,532,640** | **3,173,463** |
| ***Key Service Area 320026 Promotion of STEM/STEI*** | | | | | | |
| 282103 Scholarships and related costs | 0 | 20,906,800 | **20,906,800** | 0 | 30,905,800 | **30,905,800** |
| ***Total Cost of Key Service Area 320026*** | **0** | **20,906,800** | **20,906,800** | **0** | **30,905,800** | **30,905,800** |
| **Total Cost for Department 004** | **440,823** | **23,439,440** | **23,880,263** | **640,823** | **33,438,440** | **34,079,263** |
| ***Total Excluding Arrears*** | **440,823** | **23,439,440** | **23,880,263** | **640,823** | **33,438,440** | **34,079,263** |
| ***Development Budget Estimates*** | | | | | | |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1853 The Uganda Smart Education Project | | | | | | |
| ***Key Service Area 320026 Promotion of STEM/STEI*** | | | | | | |
| 221008 Information and Communication Technology Supplies. | 5,150,000 | 0 | **5,150,000** | 4,500,000 | 0 | **4,500,000** |
| 225101 Consultancy Services | 0 | 0 | **0** | 1,000,000 | 0 | **1,000,000** |
| 227001 Travel inland | 350,000 | 0 | **350,000** | 500,000 | 0 | **500,000** |
| ***Total Cost of Key Service Area 320026*** | **5,500,000** | **0** | **5,500,000** | **6,000,000** | **0** | **6,000,000** |
| **Total Cost for Project 1853** | **5,500,000** | **0** | **5,500,000** | **6,000,000** | **0** | **6,000,000** |
| ***Total Excluding Arrears*** | **5,500,000** | **0** | **5,500,000** | **6,000,000** | **0** | **6,000,000** |
| **Total for Vote Function 02** | **134,674,748** | **0** | **134,674,748** | **165,998,413** | **0** | **165,998,413** |
| ***Total Excluding Arrears*** | **134,674,748** | **0** | **134,674,748** | **165,998,413** | **0** | **165,998,413** |
| **Vote Function 03 Sports and PE** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Physical Education and Sports | | | | | | |
| ***Key Service Area 320042 Talent Identification and Development*** | | | | | | |
| 211101 General Staff Salaries | 165,112 | 0 | **165,112** | 517,594 | 0 | **517,594** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 148,771 | **148,771** | 0 | 148,771 | **148,771** |
| 221001 Advertising and Public Relations | 0 | 6,791 | **6,791** | 0 | 6,791 | **6,791** |
| 221003 Staff Training | 0 | 421,560 | **421,560** | 0 | 421,560 | **421,560** |
| 221007 Books, Periodicals & Newspapers | 0 | 3,000 | **3,000** | 0 | 3,000 | **3,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 7,999 | **7,999** | 0 | 7,999 | **7,999** |
| 221009 Welfare and Entertainment | 0 | 36,100 | **36,100** | 0 | 36,100 | **36,100** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,784 | **15,784** | 0 | 15,784 | **15,784** |
| 221012 Small Office Equipment | 0 | 5,840 | **5,840** | 0 | 5,840 | **5,840** |
| 221017 Membership dues and Subscription fees. | 0 | 49,600 | **49,600** | 0 | 49,600 | **49,600** |
| 224008 Educational Materials and Services | 0 | 452,822 | **452,822** | 0 | 452,822 | **452,822** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Physical Education and Sports | | | | | | |
| ***Key Service Area 320042 Talent Identification and Development*** | | | | | | |
| 227001 Travel inland | 0 | 67,431 | **67,431** | 0 | 267,431 | **267,431** |
| 227004 Fuel, Lubricants and Oils | 0 | 34,200 | **34,200** | 0 | 34,200 | **34,200** |
| 228002 Maintenance-Transport Equipment | 0 | 31,692 | **31,692** | 0 | 31,692 | **31,692** |
| 263402 Transfer to Other Government Units | 0 | 154,609,475 | **154,609,475** | 0 | 76,697,564 | **76,697,564** |
| o/w Education Institutions Competitions | 0 | 650,000 | **650,000** | 0 | 0 | **0** |
| o/w FEASSA Games | 0 | 7,000,000 | **7,000,000** | 0 | 0 | **0** |
| o/w MNS Operational expenses | 0 | 14,669,475 | **14,669,475** | 0 | 0 | **0** |
| o/w NHATC | 0 | 250,000 | **250,000** | 0 | 0 | **0** |
| o/w o/w EI Competitions | 0 | 0 | **0** | 0 | 650,000 | **650,000** |
| o/w o/w FEASSA | 0 | 0 | **0** | 0 | 8,447,564 | **8,447,564** |
| o/w o/w Girl guides | 0 | 0 | **0** | 0 | 500,000 | **500,000** |
| o/w o/w Mandela National Stadium | 0 | 0 | **0** | 0 | 5,000,000 | **5,000,000** |
| o/w o/w PE national festivals , sports days and competitions. | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| o/w o/w Scouts | 0 | 0 | **0** | 0 | 500,000 | **500,000** |
| o/w o/w University Games | 0 | 0 | **0** | 0 | 1,500,000 | **1,500,000** |
| o/w o/w Upgrade of MNS | 0 | 0 | **0** | 0 | 60,000,000 | **60,000,000** |
| o/w PE Festivals and Sports Day Competition | 0 | 100,000 | **100,000** | 0 | 0 | **0** |
| o/w Scouts and Girl Guides | 0 | 1,000,000 | **1,000,000** | 0 | 0 | **0** |
| o/w University Games | 0 | 700,000 | **700,000** | 0 | 0 | **0** |
| o/w Upgrade of Mandela National Stadium | 0 | 130,240,000 | **130,240,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 320042*** | **165,112** | **155,891,066** | **156,056,178** | **517,594** | **78,179,155** | **78,696,748** |
| **Total Cost for Department 001** | **165,112** | **155,891,066** | **156,056,178** | **517,594** | **78,179,155** | **78,696,748** |
| ***Total Excluding Arrears*** | **165,112** | **155,891,066** | **156,056,178** | **517,594** | **78,179,155** | **78,696,748** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total for Vote Function 03** | **156,056,178** | **0** | **156,056,178** | **78,696,748** | **0** | **78,696,748** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| ***Total Excluding Arrears*** | **156,056,178** | **0** | **156,056,178** | **78,696,748** | **0** | **78,696,748** |
| **Vote Function 04 Policy, Planning and Support Services** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Key Service Area 000002 Construction Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 194,760 | **194,760** | 0 | 194,760 | **194,760** |
| 225204 Monitoring and Supervision of capital work | 0 | 339,000 | **339,000** | 0 | 339,000 | **339,000** |
| ***Total Cost of Key Service Area 000002*** | **0** | **533,760** | **533,760** | **0** | **533,760** | **533,760** |
| ***Key Service Area 000004 Finance and Accounting*** | | | | | | |
| 352881 Pension and Gratuity Arrears Budgeting | 0 | 234,446 | **234,446** | 0 | 0 | **0** |
| 352899 Other Domestic Arrears Budgeting | 0 | 6,603,897 | **6,603,897** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000004*** | **0** | **6,838,343** | **6,838,343** | **0** | **0** | **0** |
| ***Key Service Area 000007 Procurement and Disposal Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 59,463 | **59,463** | 0 | 59,463 | **59,463** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,169 | **4,169** | 0 | 4,169 | **4,169** |
| 227004 Fuel, Lubricants and Oils | 0 | 15,829 | **15,829** | 0 | 15,829 | **15,829** |
| 228002 Maintenance-Transport Equipment | 0 | 9,725 | **9,725** | 0 | 9,725 | **9,725** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 11,488 | **11,488** | 0 | 11,488 | **11,488** |
| ***Total Cost of Key Service Area 000007*** | **0** | **100,674** | **100,674** | **0** | **100,674** | **100,674** |
| ***Key Service Area 000008 Records Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 158,610 | **158,610** | 0 | 158,610 | **158,610** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | **40,000** | 0 | 40,000 | **40,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 228004 Maintenance-Other Fixed Assets | 0 | 64,796 | **64,796** | 0 | 64,796 | **64,796** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Total Cost of Key Service Area 000008*** | **0** | **283,406** | **283,406** | **0** | **283,406** | **283,406** |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 211101 General Staff Salaries | 1,908,144 | 0 | **1,908,144** | 0 | 0 | **0** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 225,922 | **225,922** | 0 | 0 | **0** |
| 221001 Advertising and Public Relations | 0 | 32,328 | **32,328** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 0 | 25,000 | **25,000** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 86,178 | **86,178** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 218,993 | **218,993** | 0 | 0 | **0** |
| 221012 Small Office Equipment | 0 | 42,643 | **42,643** | 0 | 0 | **0** |
| 221016 Systems Recurrent costs | 0 | 39,385 | **39,385** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 73,522 | **73,522** | 0 | 0 | **0** |
| 222002 Postage and Courier | 0 | 75,951 | **75,951** | 0 | 0 | **0** |
| 223001 Property Management Expenses | 0 | 483,261 | **483,261** | 0 | 0 | **0** |
| 223003 Rent-Produced Assets-to private entities | 0 | 1,193,708 | **1,193,708** | 0 | 0 | **0** |
| 223004 Guard and Security services | 0 | 175,248 | **175,248** | 0 | 0 | **0** |
| 223005 Electricity | 0 | 114,800 | **114,800** | 0 | 0 | **0** |
| 223006 Water | 0 | 134,044 | **134,044** | 0 | 0 | **0** |
| 223901 Rent-(Produced Assets) to other govt. units | 0 | 4,625,720 | **4,625,720** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 173,515 | **173,515** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 113,617 | **113,617** | 0 | 0 | **0** |
| 228001 Maintenance-Buildings and Structures | 0 | 188,300 | **188,300** | 0 | 0 | **0** |
| 228002 Maintenance-Transport Equipment | 0 | 36,843 | **36,843** | 0 | 0 | **0** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 215,214 | **215,214** | 0 | 0 | **0** |
| 228004 Maintenance-Other Fixed Assets | 0 | 27,696 | **27,696** | 0 | 0 | **0** |
| 352899 Other Domestic Arrears Budgeting | 0 | 0 | **0** | 0 | 136,065 | **136,065** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Total Cost of Key Service Area 000014*** | **1,908,144** | **8,301,886** | **10,210,031** | **0** | **136,065** | **136,065** |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211101 General Staff Salaries | 0 | 0 | **0** | 2,330,166 | 0 | **2,330,166** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 202,700 | **202,700** | 0 | 678,621 | **678,621** |
| 212102 Medical expenses (Employees) | 0 | 12,866 | **12,866** | 0 | 12,866 | **12,866** |
| 221001 Advertising and Public Relations | 0 | 0 | **0** | 0 | 32,328 | **32,328** |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | **0** | 0 | 25,000 | **25,000** |
| 221009 Welfare and Entertainment | 0 | 137,416 | **137,416** | 0 | 473,593 | **473,593** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 218,993 | **218,993** |
| 221012 Small Office Equipment | 0 | 0 | **0** | 0 | 42,643 | **42,643** |
| 221016 Systems Recurrent costs | 0 | 0 | **0** | 0 | 39,385 | **39,385** |
| 222001 Information and Communication Technology Services. | 0 | 0 | **0** | 0 | 73,522 | **73,522** |
| 222002 Postage and Courier | 0 | 0 | **0** | 0 | 75,951 | **75,951** |
| 223001 Property Management Expenses | 0 | 0 | **0** | 0 | 483,261 | **483,261** |
| 223003 Rent-Produced Assets-to private entities | 0 | 0 | **0** | 0 | 1,193,708 | **1,193,708** |
| 223004 Guard and Security services | 0 | 82,059 | **82,059** | 0 | 357,307 | **357,307** |
| 223005 Electricity | 0 | 0 | **0** | 0 | 114,800 | **114,800** |
| 223006 Water | 0 | 0 | **0** | 0 | 134,044 | **134,044** |
| 223901 Rent-(Produced Assets) to other govt. units | 0 | 0 | **0** | 0 | 4,625,720 | **4,625,720** |
| 227001 Travel inland | 0 | 228,967 | **228,967** | 0 | 402,482 | **402,482** |
| 227002 Travel abroad | 0 | 50,000 | **50,000** | 0 | 50,000 | **50,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 80,416 | **80,416** | 0 | 194,033 | **194,033** |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | **0** | 0 | 188,300 | **188,300** |
| 228002 Maintenance-Transport Equipment | 0 | 104,817 | **104,817** | 0 | 241,660 | **241,660** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | **0** | 0 | 215,214 | **215,214** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 228004 Maintenance-Other Fixed Assets | 0 | 0 | **0** | 0 | 27,696 | **27,696** |
| ***Total Cost of Key Service Area 000039*** | **0** | **899,240** | **899,240** | **2,330,166** | **9,901,127** | **12,231,293** |
| ***Key Service Area 320115 Coordination of International Education Commitments*** | | | | | | |
| 221017 Membership dues and Subscription fees. | 0 | 23,818 | **23,818** | 0 | 23,818 | **23,818** |
| ***Total Cost of Key Service Area 320115*** | **0** | **23,818** | **23,818** | **0** | **23,818** | **23,818** |
| **Total Cost for Department 001** | **1,908,144** | **16,981,128** | **18,889,273** | **2,330,166** | **10,978,849** | **13,309,016** |
| ***Total Excluding Arrears*** | **1,908,144** | **10,142,785** | **12,050,929** | **2,330,166** | **10,842,785** | **13,172,951** |
| Department 002 Human Resource Management Department | | | | | | |
| ***Key Service Area 000005 Human Resource Management*** | | | | | | |
| 211101 General Staff Salaries | 2,672,139 | 0 | **2,672,139** | 4,117,051 | 0 | **4,117,051** |
| 211102 Contract Staff Salaries | 1,477,763 | 0 | **1,477,763** | 1,477,763 | 0 | **1,477,763** |
| 211104 Employee Gratuity | 0 | 869,652 | **869,652** | 0 | 0 | **0** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 315,000 | **315,000** | 0 | 735,000 | **735,000** |
| 211107 Boards, Committees and Council Allowances | 0 | 162,000 | **162,000** | 0 | 162,000 | **162,000** |
| 212102 Medical expenses (Employees) | 0 | 100,000 | **100,000** | 0 | 100,000 | **100,000** |
| 212103 Incapacity benefits (Employees) | 0 | 90,000 | **90,000** | 0 | 90,000 | **90,000** |
| 221003 Staff Training | 0 | 213,722 | **213,722** | 0 | 213,722 | **213,722** |
| 221004 Recruitment Expenses | 0 | 200,000 | **200,000** | 0 | 200,000 | **200,000** |
| 221007 Books, Periodicals & Newspapers | 0 | 2,000 | **2,000** | 0 | 2,000 | **2,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 41,500 | **41,500** | 0 | 41,500 | **41,500** |
| 221009 Welfare and Entertainment | 0 | 304,963 | **304,963** | 0 | 334,963 | **334,963** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 21,912 | **21,912** | 0 | 21,912 | **21,912** |
| 221012 Small Office Equipment | 0 | 12,000 | **12,000** | 0 | 12,000 | **12,000** |
| 221016 Systems Recurrent costs | 0 | 100,000 | **100,000** | 0 | 100,000 | **100,000** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 002 Human Resource Management Department | | | | | | |
| ***Key Service Area 000005 Human Resource Management*** | | | | | | |
| 222001 Information and Communication Technology Services. | 0 | 66,124 | **66,124** | 0 | 66,124 | **66,124** |
| 225101 Consultancy Services | 0 | 26,303 | **26,303** | 0 | 26,303 | **26,303** |
| 227001 Travel inland | 0 | 101,827 | **101,827** | 0 | 101,827 | **101,827** |
| 227004 Fuel, Lubricants and Oils | 0 | 109,901 | **109,901** | 0 | 109,901 | **109,901** |
| 228002 Maintenance-Transport Equipment | 0 | 52,000 | **52,000** | 0 | 52,000 | **52,000** |
| 263402 Transfer to Other Government Units | 0 | 500,000 | **500,000** | 0 | 500,000 | **500,000** |
| o/w Subvention to Northern Uganda Youth Development Centre | 0 | 0 | **0** | 0 | 0 | **0** |
| o/w Subvention to Northern Uganda Youth Development Centre | 0 | 500,000 | **500,000** | 0 | 0 | **0** |
| o/w Transfer to Other Government Units | 0 | 0 | **0** | 0 | 500,000 | **500,000** |
| 273104 Pension | 0 | 23,293,031 | **23,293,031** | 0 | 21,813,137 | **21,813,137** |
| 273105 Gratuity | 0 | 5,753,039 | **5,753,039** | 0 | 6,756,353 | **6,756,353** |
| ***Total Cost of Key Service Area 000005*** | **4,149,902** | **32,334,973** | **36,484,875** | **5,594,814** | **31,438,742** | **37,033,555** |
| **Total Cost for Department 002** | **4,149,902** | **32,334,973** | **36,484,875** | **5,594,814** | **31,438,742** | **37,033,555** |
| ***Total Excluding Arrears*** | **4,149,902** | **32,334,973** | **36,484,875** | **5,594,814** | **31,438,742** | **37,033,555** |
| Department 003 Internal Audit | | | | | | |
| ***Key Service Area 000001 Audit and Risk Management*** | | | | | | |
| 211101 General Staff Salaries | 149,127 | 0 | **149,127** | 256,973 | 0 | **256,973** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 271,600 | **271,600** | 0 | 271,600 | **271,600** |
| 221007 Books, Periodicals & Newspapers | 0 | 17,100 | **17,100** | 0 | 17,100 | **17,100** |
| 221008 Information and Communication Technology Supplies. | 0 | 15,200 | **15,200** | 0 | 15,200 | **15,200** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 17,100 | **17,100** | 0 | 17,100 | **17,100** |
| 221017 Membership dues and Subscription fees. | 0 | 7,600 | **7,600** | 0 | 7,600 | **7,600** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 003 Internal Audit | | | | | | |
| ***Key Service Area 000001 Audit and Risk Management*** | | | | | | |
| 227001 Travel inland | 0 | 544,800 | **544,800** | 0 | 594,800 | **594,800** |
| 227004 Fuel, Lubricants and Oils | 0 | 54,735 | **54,735** | 0 | 54,735 | **54,735** |
| 228002 Maintenance-Transport Equipment | 0 | 22,800 | **22,800** | 0 | 22,800 | **22,800** |
| ***Total Cost of Key Service Area 000001*** | **149,127** | **950,935** | **1,100,062** | **256,973** | **1,000,935** | **1,257,908** |
| **Total Cost for Department 003** | **149,127** | **950,935** | **1,100,062** | **256,973** | **1,000,935** | **1,257,908** |
| ***Total Excluding Arrears*** | **149,127** | **950,935** | **1,100,062** | **256,973** | **1,000,935** | **1,257,908** |
| Department 004 Education Planning | | | | | | |
| ***Key Service Area 000006 Planning and Budgeting services*** | | | | | | |
| 211101 General Staff Salaries | 570,667 | 0 | **570,667** | 905,089 | 0 | **905,089** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 458,050 | **458,050** | 0 | 514,050 | **514,050** |
| 221007 Books, Periodicals & Newspapers | 0 | 3,200 | **3,200** | 0 | 3,200 | **3,200** |
| 221009 Welfare and Entertainment | 0 | 158,095 | **158,095** | 0 | 158,095 | **158,095** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 85,000 | **85,000** | 0 | 85,000 | **85,000** |
| 221016 Systems Recurrent costs | 0 | 344,063 | **344,063** | 0 | 384,063 | **384,063** |
| 222001 Information and Communication Technology Services. | 0 | 4,000 | **4,000** | 0 | 4,000 | **4,000** |
| 225101 Consultancy Services | 0 | 0 | **0** | 0 | 1,000,000 | **1,000,000** |
| 227001 Travel inland | 0 | 273,611 | **273,611** | 0 | 370,033 | **370,033** |
| 227004 Fuel, Lubricants and Oils | 0 | 58,324 | **58,324** | 0 | 77,000 | **77,000** |
| 228002 Maintenance-Transport Equipment | 0 | 63,897 | **63,897** | 0 | 63,897 | **63,897** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 12,000 | **12,000** | 0 | 12,000 | **12,000** |
| ***Total Cost of Key Service Area 000006*** | **570,667** | **1,460,239** | **2,030,906** | **905,089** | **2,671,337** | **3,576,426** |
| ***Key Service Area 000015 Monitoring and Evaluation*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 345,374 | **345,374** | 0 | 345,374 | **345,374** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 004 Education Planning | | | | | | |
| ***Key Service Area 000015 Monitoring and Evaluation*** | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 53,614 | **53,614** | 0 | 53,614 | **53,614** |
| 221012 Small Office Equipment | 0 | 16,000 | **16,000** | 0 | 16,000 | **16,000** |
| 225204 Monitoring and Supervision of capital work | 0 | 180,000 | **180,000** | 0 | 350,350 | **350,350** |
| 227001 Travel inland | 0 | 240,326 | **240,326** | 0 | 346,676 | **346,676** |
| 227004 Fuel, Lubricants and Oils | 0 | 36,127 | **36,127** | 0 | 36,127 | **36,127** |
| ***Total Cost of Key Service Area 000015*** | **0** | **871,440** | **871,440** | **0** | **1,148,140** | **1,148,140** |
| ***Key Service Area 000036 Strategies and Project Development*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 200,165 | **200,165** | 0 | 200,165 | **200,165** |
| 221007 Books, Periodicals & Newspapers | 0 | 1,200 | **1,200** | 0 | 1,200 | **1,200** |
| 221009 Welfare and Entertainment | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 39,097 | **39,097** | 0 | 39,097 | **39,097** |
| 222001 Information and Communication Technology Services. | 0 | 2,000 | **2,000** | 0 | 2,000 | **2,000** |
| 225101 Consultancy Services | 0 | 100,000 | **100,000** | 0 | 200,000 | **200,000** |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 200,000 | **200,000** | 0 | 200,000 | **200,000** |
| 227001 Travel inland | 0 | 191,443 | **191,443** | 0 | 391,443 | **391,443** |
| 227004 Fuel, Lubricants and Oils | 0 | 45,000 | **45,000** | 0 | 45,000 | **45,000** |
| 228002 Maintenance-Transport Equipment | 0 | 8,697 | **8,697** | 0 | 8,697 | **8,697** |
| 263402 Transfer to Other Government Units | 0 | 1,300,000 | **1,300,000** | 0 | 2,000,000 | **2,000,000** |
| o/w HCDP Secretariat activities | 0 | 0 | **0** | 0 | 2,000,000 | **2,000,000** |
| o/w Transfer to HCDP secretariat to support its operations | 0 | 1,300,000 | **1,300,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000036*** | **0** | **2,097,602** | **2,097,602** | **0** | **3,097,602** | **3,097,602** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 004 Education Planning | | | | | | |
| ***Key Service Area 320116 Education Data and Information Management Services*** | | | | | | |
| 211102 Contract Staff Salaries | 1,596,000 | 0 | **1,596,000** | 1,596,000 | 0 | **1,596,000** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 211,141 | **211,141** | 0 | 911,141 | **911,141** |
| 212101 Social Security Contributions | 0 | 151,680 | **151,680** | 0 | 151,680 | **151,680** |
| 221001 Advertising and Public Relations | 0 | 40,000 | **40,000** | 0 | 40,000 | **40,000** |
| 221003 Staff Training | 0 | 150,000 | **150,000** | 0 | 150,000 | **150,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 221009 Welfare and Entertainment | 0 | 77,392 | **77,392** | 0 | 77,392 | **77,392** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 55,417 | **55,417** | 0 | 55,417 | **55,417** |
| 221012 Small Office Equipment | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 221016 Systems Recurrent costs | 0 | 62,769 | **62,769** | 0 | 62,769 | **62,769** |
| 221017 Membership dues and Subscription fees. | 0 | 160,603 | **160,603** | 0 | 160,603 | **160,603** |
| 222001 Information and Communication Technology Services. | 0 | 30,000 | **30,000** | 0 | 30,000 | **30,000** |
| 227001 Travel inland | 0 | 305,556 | **305,556** | 0 | 655,556 | **655,556** |
| 227004 Fuel, Lubricants and Oils | 0 | 84,160 | **84,160** | 0 | 84,160 | **84,160** |
| 228002 Maintenance-Transport Equipment | 0 | 19,600 | **19,600** | 0 | 19,600 | **19,600** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 2,720 | **2,720** | 0 | 2,720 | **2,720** |
| ***Total Cost of Key Service Area 320116*** | **1,596,000** | **1,391,037** | **2,987,037** | **1,596,000** | **2,441,037** | **4,037,037** |
| **Total Cost for Department 004** | **2,166,667** | **5,820,318** | **7,986,986** | **2,501,089** | **9,358,117** | **11,859,206** |
| ***Total Excluding Arrears*** | **2,166,667** | **5,820,318** | **7,986,986** | **2,501,089** | **9,358,117** | **11,859,206** |
| Department 005 Education Policy and Research | | | | | | |
| ***Key Service Area 000012 Legal and Advisory Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 511,308 | **511,308** | 0 | 511,308 | **511,308** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 005 Education Policy and Research | | | | | | |
| ***Key Service Area 000012 Legal and Advisory Services*** | | | | | | |
| 221006 Commissions and related charges | 0 | 2,952,000 | **2,952,000** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 221009 Welfare and Entertainment | 0 | 84,000 | **84,000** | 0 | 84,000 | **84,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 38,673 | **38,673** | 0 | 38,673 | **38,673** |
| 221012 Small Office Equipment | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 227001 Travel inland | 0 | 330,642 | **330,642** | 0 | 330,642 | **330,642** |
| 227004 Fuel, Lubricants and Oils | 0 | 50,000 | **50,000** | 0 | 50,000 | **50,000** |
| 228002 Maintenance-Transport Equipment | 0 | 40,000 | **40,000** | 0 | 40,000 | **40,000** |
| ***Total Cost of Key Service Area 000012*** | **0** | **4,036,622** | **4,036,622** | **0** | **1,084,622** | **1,084,622** |
| ***Key Service Area 000015 Monitoring and Evaluation*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 201,522 | **201,522** | 0 | 201,522 | **201,522** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | **8,000** | 0 | 8,000 | **8,000** |
| 221012 Small Office Equipment | 0 | 8,000 | **8,000** | 0 | 8,000 | **8,000** |
| 227001 Travel inland | 0 | 378,478 | **378,478** | 0 | 378,478 | **378,478** |
| 227004 Fuel, Lubricants and Oils | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| ***Total Cost of Key Service Area 000015*** | **0** | **616,000** | **616,000** | **0** | **616,000** | **616,000** |
| ***Key Service Area 000022 Research and Development*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 153,000 | **153,000** | 0 | 153,000 | **153,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 18,000 | **18,000** | 0 | 18,000 | **18,000** |
| 221012 Small Office Equipment | 0 | 10,683 | **10,683** | 0 | 10,683 | **10,683** |
| 224011 Research Expenses | 0 | 483,705 | **483,705** | 0 | 483,705 | **483,705** |
| 227004 Fuel, Lubricants and Oils | 0 | 50,612 | **50,612** | 0 | 50,612 | **50,612** |
| ***Total Cost of Key Service Area 000022*** | **0** | **716,000** | **716,000** | **0** | **716,000** | **716,000** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 005 Education Policy and Research | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211101 General Staff Salaries | 222,393 | 0 | **222,393** | 831,811 | 0 | **831,811** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 613,941 | **613,941** | 0 | 613,941 | **613,941** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 221012 Small Office Equipment | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 227001 Travel inland | 0 | 522,746 | **522,746** | 0 | 522,746 | **522,746** |
| 227004 Fuel, Lubricants and Oils | 0 | 36,013 | **36,013** | 0 | 36,013 | **36,013** |
| ***Total Cost of Key Service Area 000039*** | **222,393** | **1,202,700** | **1,425,093** | **831,811** | **1,202,700** | **2,034,511** |
| **Total Cost for Department 005** | **222,393** | **6,571,322** | **6,793,715** | **831,811** | **3,619,322** | **4,451,134** |
| ***Total Excluding Arrears*** | **222,393** | **6,571,322** | **6,793,715** | **831,811** | **3,619,322** | **4,451,134** |
| Department 006 Library, E-Learning and Information Technology | | | | | | |
| ***Key Service Area 000011 Communication and Public Relations*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 157,124 | **157,124** | 0 | 169,124 | **169,124** |
| 221001 Advertising and Public Relations | 0 | 111,631 | **111,631** | 0 | 111,631 | **111,631** |
| 221007 Books, Periodicals & Newspapers | 0 | 5,361 | **5,361** | 0 | 5,361 | **5,361** |
| 221009 Welfare and Entertainment | 0 | 55,651 | **55,651** | 0 | 55,651 | **55,651** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 11,810 | **11,810** | 0 | 11,810 | **11,810** |
| 222001 Information and Communication Technology Services. | 0 | 30,634 | **30,634** | 0 | 30,634 | **30,634** |
| 227001 Travel inland | 0 | 230,111 | **230,111** | 0 | 350,111 | **350,111** |
| 227004 Fuel, Lubricants and Oils | 0 | 11,922 | **11,922** | 0 | 11,922 | **11,922** |
| 228002 Maintenance-Transport Equipment | 0 | 12,789 | **12,789** | 0 | 12,789 | **12,789** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 162,572 | **162,572** | 0 | 162,572 | **162,572** |
| ***Total Cost of Key Service Area 000011*** | **0** | **789,605** | **789,605** | **0** | **921,605** | **921,605** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 006 Library, E-Learning and Information Technology | | | | | | |
| ***Key Service Area 000035 Library Services*** | | | | | | |
| 211101 General Staff Salaries | 680,327 | 0 | **680,327** | 1,256,826 | 0 | **1,256,826** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 38,000 | **38,000** | 0 | 38,000 | **38,000** |
| 221001 Advertising and Public Relations | 0 | 25,000 | **25,000** | 0 | 25,000 | **25,000** |
| 221003 Staff Training | 0 | 60,000 | **60,000** | 0 | 60,000 | **60,000** |
| 221007 Books, Periodicals & Newspapers | 0 | 25,000 | **25,000** | 0 | 25,000 | **25,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 42,000 | **42,000** | 0 | 42,000 | **42,000** |
| 221009 Welfare and Entertainment | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 28,000 | **28,000** | 0 | 28,000 | **28,000** |
| 221017 Membership dues and Subscription fees. | 0 | 8,850 | **8,850** | 0 | 8,850 | **8,850** |
| 222001 Information and Communication Technology Services. | 0 | 6,480 | **6,480** | 0 | 6,480 | **6,480** |
| 223001 Property Management Expenses | 0 | 5,000 | **5,000** | 0 | 0 | **0** |
| 223005 Electricity | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 223006 Water | 0 | 5,000 | **5,000** | 0 | 5,000 | **5,000** |
| 227001 Travel inland | 0 | 59,123 | **59,123** | 0 | 59,123 | **59,123** |
| 227004 Fuel, Lubricants and Oils | 0 | 10,000 | **10,000** | 0 | 20,600 | **20,600** |
| 228001 Maintenance-Buildings and Structures | 0 | 5,600 | **5,600** | 0 | 0 | **0** |
| 228002 Maintenance-Transport Equipment | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 263402 Transfer to Other Government Units | 0 | 0 | **0** | 0 | 500,000 | **500,000** |
| o/w Transfer to Public Libraries in Local Governments | 0 | 0 | **0** | 0 | 500,000 | **500,000** |
| ***Total Cost of Key Service Area 000035*** | **680,327** | **358,053** | **1,038,380** | **1,256,826** | **858,053** | **2,114,879** |
| **Total Cost for Department 006** | **680,327** | **1,147,658** | **1,827,985** | **1,256,826** | **1,779,658** | **3,036,484** |
| ***Total Excluding Arrears*** | **680,327** | **1,147,658** | **1,827,985** | **1,256,826** | **1,779,658** | **3,036,484** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 007 Desk for Uganda National Commission for UNESCO | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211101 General Staff Salaries | 206,710 | 0 | **206,710** | 647,000 | 0 | **647,000** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 246,156 | **246,156** | 0 | 246,156 | **246,156** |
| 212102 Medical expenses (Employees) | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 221001 Advertising and Public Relations | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 221003 Staff Training | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 221007 Books, Periodicals & Newspapers | 0 | 7,000 | **7,000** | 0 | 7,000 | **7,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 7,000 | **7,000** | 0 | 7,000 | **7,000** |
| 221009 Welfare and Entertainment | 0 | 30,000 | **30,000** | 0 | 30,000 | **30,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,000 | **15,000** | 0 | 15,000 | **15,000** |
| 221012 Small Office Equipment | 0 | 21,021 | **21,021** | 0 | 21,021 | **21,021** |
| 221017 Membership dues and Subscription fees. | 0 | 0 | **0** | 0 | 130,000 | **130,000** |
| 222001 Information and Communication Technology Services. | 0 | 15,000 | **15,000** | 0 | 15,000 | **15,000** |
| 222002 Postage and Courier | 0 | 5,000 | **5,000** | 0 | 5,000 | **5,000** |
| 224011 Research Expenses | 0 | 450,000 | **450,000** | 0 | 450,000 | **450,000** |
| 225101 Consultancy Services | 0 | 50,000 | **50,000** | 0 | 50,000 | **50,000** |
| 227001 Travel inland | 0 | 70,000 | **70,000** | 0 | 70,000 | **70,000** |
| 227002 Travel abroad | 0 | 29,147 | **29,147** | 0 | 29,147 | **29,147** |
| 227004 Fuel, Lubricants and Oils | 0 | 91,000 | **91,000** | 0 | 91,000 | **91,000** |
| 228002 Maintenance-Transport Equipment | 0 | 5,000 | **5,000** | 0 | 5,000 | **5,000** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 5,000 | **5,000** | 0 | 5,000 | **5,000** |
| ***Total Cost of Key Service Area 000039*** | **206,710** | **1,076,324** | **1,283,034** | **647,000** | **1,206,324** | **1,853,324** |
| ***Key Service Area 320115 Coordination of International Education Commitments*** | | | | | | |
| 221017 Membership dues and Subscription fees. | 0 | 130,000 | **130,000** | 0 | 0 | **0** |

# VOTE: 013 Ministry of Education and Sports

| Thousands Uganda Shillings | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 007 Desk for Uganda National Commission for UNESCO | | | | | | |
| ***Total Cost of Key Service Area 320115*** | **0** | **130,000** | **130,000** | **0** | **0** | **0** |
| **Total Cost for Department 007** | **206,710** | **1,206,324** | **1,413,034** | **647,000** | **1,206,324** | **1,853,324** |
| ***Total Excluding Arrears*** | **206,710** | **1,206,324** | **1,413,034** | **647,000** | **1,206,324** | **1,853,324** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1926 Institutional Development of Ministry of Education and Sports | | | | | | |
| ***Key Service Area 000003 Facilities and Equipment Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 140,000 | 0 | **140,000** |
| 221008 Information and Communication Technology Supplies. | 200,000 | 0 | **200,000** | 200,000 | 0 | **200,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 150,000 | 0 | **150,000** | 50,000 | 0 | **50,000** |
| 227004 Fuel, Lubricants and Oils | 280,000 | 0 | **280,000** | 50,000 | 0 | **50,000** |
| 312212 Light Vehicles - Acquisition | 1,300,000 | 0 | **1,300,000** | 1,950,000 | 0 | **1,950,000** |
| 312235 Furniture and Fittings - Acquisition | 0 | 0 | **0** | 1,040,000 | 0 | **1,040,000** |
| 352899 Other Domestic Arrears Budgeting | 444,744 | 0 | **444,744** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000003*** | **2,374,744** | **0** | **2,374,744** | **3,430,000** | **0** | **3,430,000** |
| **Total Cost for Project 1926** | **2,374,744** | **0** | **2,374,744** | **3,430,000** | **0** | **3,430,000** |
| ***Total Excluding Arrears*** | **1,930,000** | **0** | **1,930,000** | **3,430,000** | **0** | **3,430,000** |
| Project 1995 Uganda Learning Acceleration Program (ULEARN) | | | | | | |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | **0** | 0 | 2,000,000 | **2,000,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 60,000 | 0 | **60,000** |
| 225202 Environment Impact Assessment for Capital Works | 0 | 0 | **0** | 0 | 360,000 | **360,000** |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | **0** | 0 | 1,672,800 | **1,672,800** |

# VOTE: 013 Ministry of Education and Sports

| Thousands Uganda Shillings | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1995 Uganda Learning Acceleration Program (ULEARN) | | | | | | |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | **0** | 1,340,000 | 0 | **1,340,000** |
| 312121 Non-Residential Buildings - Acquisition | 0 | 0 | **0** | 0 | 160,757,259 | **160,757,259** |
| 312212 Light Vehicles - Acquisition | 0 | 0 | **0** | 1,600,000 | 0 | **1,600,000** |
| 342111 Land - Acquisition | 0 | 0 | **0** | 0 | 504,000 | **504,000** |
| ***Total Cost of Key Service Area 000017*** | **0** | **0** | **0** | **3,000,000** | **165,294,059** | **168,294,059** |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 400,000 | 0 | **400,000** |
| 225101 Consultancy Services | 0 | 0 | **0** | 0 | 1,965,000 | **1,965,000** |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | **0** | 400,000 | 0 | **400,000** |
| 227001 Travel inland | 0 | 0 | **0** | 235,000 | 0 | **235,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 80,719 | 0 | **80,719** |
| 312121 Non-Residential Buildings - Acquisition | 0 | 0 | **0** | 0 | 23,731,312 | **23,731,312** |
| ***Total Cost of Key Service Area 000039*** | **0** | **0** | **0** | **1,115,719** | **25,696,312** | **26,812,031** |
| ***Key Service Area 320116 Education Data and Information Management Services*** | | | | | | |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | **0** | 0 | 132,440 | **132,440** |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 1,855,675 | **1,855,675** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 307,859 | **307,859** |
| 312221 Light ICT hardware - Acquisition | 0 | 0 | **0** | 0 | 31,704,026 | **31,704,026** |
| ***Total Cost of Key Service Area 320116*** | **0** | **0** | **0** | **0** | **34,000,000** | **34,000,000** |
| **Total Cost for Project 1995** | **0** | **0** | **0** | **4,115,719** | **224,990,371** | **229,106,090** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **4,115,719** | **224,990,371** | **229,106,090** |
| **Total for Vote Function 04** | **76,870,673** | **0** | **76,870,673** | **80,346,345** | **224,990,371** | **305,336,716** |
| ***Total Excluding Arrears*** | **69,587,586** | **0** | **69,587,586** | **80,210,281** | **224,990,371** | **305,200,652** |
| **Vote Function 05 Basic and Secondary Education** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Pre-Primary and Primary Education | | | | | | |
| ***Key Service Area 000013 HIV/AIDS Mainstreaming*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,322 | **80,322** | 0 | 130,322 | **130,322** |
| 221009 Welfare and Entertainment | 0 | 7,278 | **7,278** | 0 | 7,278 | **7,278** |
| 227004 Fuel, Lubricants and Oils | 0 | 12,400 | **12,400** | 0 | 12,400 | **12,400** |
| ***Total Cost of Key Service Area 000013*** | **0** | **100,000** | **100,000** | **0** | **150,000** | **150,000** |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211101 General Staff Salaries | 290,547 | 0 | **290,547** | 592,452 | 0 | **592,452** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 413,612 | **413,612** | 0 | 488,612 | **488,612** |
| 212101 Social Security Contributions | 0 | 46,913 | **46,913** | 0 | 46,913 | **46,913** |
| 221003 Staff Training | 0 | 194,757 | **194,757** | 0 | 194,757 | **194,757** |
| 221009 Welfare and Entertainment | 0 | 65,164 | **65,164** | 0 | 85,164 | **85,164** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 6,314 | **6,314** | 0 | 6,314 | **6,314** |
| 222001 Information and Communication Technology Services. | 0 | 722 | **722** | 0 | 722 | **722** |
| 224003 Agricultural Supplies and Services | 0 | 94,705 | **94,705** | 0 | 194,705 | **194,705** |
| 227001 Travel inland | 0 | 416,990 | **416,990** | 0 | 521,990 | **521,990** |
| 227004 Fuel, Lubricants and Oils | 0 | 131,819 | **131,819** | 0 | 131,819 | **131,819** |
| 228002 Maintenance-Transport Equipment | 0 | 86,943 | **86,943** | 0 | 86,943 | **86,943** |
| 263402 Transfer to Other Government Units | 0 | 40,000 | **40,000** | 0 | 40,000 | **40,000** |
| o/w MDD | 0 | 40,000 | **40,000** | 0 | 40,000 | **40,000** |
| ***Total Cost of Key Service Area 000039*** | **290,547** | **1,497,939** | **1,788,486** | **592,452** | **1,797,939** | **2,390,391** |
| ***Key Service Area 320026 Promotion of STEM/STEI*** | | | | | | |
| 221003 Staff Training | 0 | 54,000 | **54,000** | 0 | 54,000 | **54,000** |
| 224008 Educational Materials and Services | 0 | 4,023,740 | **4,023,740** | 0 | 4,768,278 | **4,768,278** |
| ***Total Cost of Key Service Area 320026*** | **0** | **4,077,740** | **4,077,740** | **0** | **4,822,278** | **4,822,278** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Pre-Primary and Primary Education | | | | | | |
| ***Key Service Area 320117 Delivery of Instructional Materials*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 63,224 | **63,224** | 0 | 163,224 | **163,224** |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | **0** | 0 | 30,000 | **30,000** |
| 221009 Welfare and Entertainment | 0 | 34,512 | **34,512** | 0 | 34,512 | **34,512** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 224008 Educational Materials and Services | 0 | 20,113,846 | **20,113,846** | 0 | 25,769,846 | **25,769,846** |
| 227001 Travel inland | 0 | 188,000 | **188,000** | 0 | 188,000 | **188,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 18,000 | **18,000** | 0 | 32,000 | **32,000** |
| 228002 Maintenance-Transport Equipment | 0 | 15,000 | **15,000** | 0 | 15,000 | **15,000** |
| ***Total Cost of Key Service Area 320117*** | **0** | **20,452,582** | **20,452,582** | **0** | **26,252,582** | **26,252,582** |
| ***Key Service Area 320118 Delivery of quality ECCE services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 24,045 | **24,045** | 0 | 220,045 | **220,045** |
| 221003 Staff Training | 0 | 28,709 | **28,709** | 0 | 72,709 | **72,709** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 70,000 | **70,000** |
| 227001 Travel inland | 0 | 332,955 | **332,955** | 0 | 622,955 | **622,955** |
| ***Total Cost of Key Service Area 320118*** | **0** | **385,709** | **385,709** | **0** | **985,709** | **985,709** |
| **Total Cost for Department 001** | **290,547** | **26,513,970** | **26,804,517** | **592,452** | **34,008,507** | **34,600,960** |
| ***Total Excluding Arrears*** | **290,547** | **26,513,970** | **26,804,517** | **592,452** | **34,008,507** | **34,600,960** |
| Department 002 Secondary Education | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211101 General Staff Salaries | 300,930 | 0 | **300,930** | 792,632 | 0 | **792,632** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 348,616 | **348,616** | 0 | 348,616 | **348,616** |
| 212101 Social Security Contributions | 0 | 67,233 | **67,233** | 0 | 67,233 | **67,233** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 002 Secondary Education | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 221003 Staff Training | 0 | 200,000 | **200,000** | 0 | 200,000 | **200,000** |
| 221007 Books, Periodicals & Newspapers | 0 | 1,244 | **1,244** | 0 | 1,244 | **1,244** |
| 221009 Welfare and Entertainment | 0 | 3,552 | **3,552** | 0 | 3,552 | **3,552** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,231 | **4,231** | 0 | 4,231 | **4,231** |
| 221012 Small Office Equipment | 0 | 4,231 | **4,231** | 0 | 4,231 | **4,231** |
| 227001 Travel inland | 0 | 439,410 | **439,410** | 0 | 439,410 | **439,410** |
| 227004 Fuel, Lubricants and Oils | 0 | 15,080 | **15,080** | 0 | 15,080 | **15,080** |
| 228002 Maintenance-Transport Equipment | 0 | 25,633 | **25,633** | 0 | 25,633 | **25,633** |
| 263402 Transfer to Other Government Units | 0 | 223,000 | **223,000** | 0 | 10,223,000 | **10,223,000** |
| o/w Essay Competition | 0 | 23,000 | **23,000** | 0 | 0 | **0** |
| o/w Music Dance and Drama | 0 | 200,000 | **200,000** | 0 | 0 | **0** |
| o/w o/w E.A essay competition | 0 | 0 | **0** | 0 | 23,000 | **23,000** |
| o/w o/w MDD | 0 | 0 | **0** | 0 | 200,000 | **200,000** |
| o/w Traditional schools | 0 | 0 | **0** | 0 | 10,000,000 | **10,000,000** |
| ***Total Cost of Key Service Area 000039*** | **300,930** | **1,332,231** | **1,633,161** | **792,632** | **11,332,231** | **12,124,863** |
| ***Key Service Area 000090 Climate Change Adaptation*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 200,000 | **200,000** |
| 227001 Travel inland | 0 | 300,000 | **300,000** | 0 | 300,000 | **300,000** |
| ***Total Cost of Key Service Area 000090*** | **0** | **300,000** | **300,000** | **0** | **500,000** | **500,000** |
| ***Key Service Area 320010 E-Learning, and innovation services*** | | | | | | |
| 221009 Welfare and Entertainment | 0 | 7,068 | **7,068** | 0 | 7,068 | **7,068** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 2,436 | **2,436** | 0 | 2,436 | **2,436** |
| 221012 Small Office Equipment | 0 | 8,246 | **8,246** | 0 | 8,246 | **8,246** |
| 227001 Travel inland | 0 | 30,768 | **30,768** | 0 | 30,768 | **30,768** |
| 227004 Fuel, Lubricants and Oils | 0 | 7,068 | **7,068** | 0 | 7,068 | **7,068** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 002 Secondary Education | | | | | | |
| ***Key Service Area 320010 E-Learning, and innovation services*** | | | | | | |
| 228002 Maintenance-Transport Equipment | 0 | 12,958 | **12,958** | 0 | 12,958 | **12,958** |
| 228004 Maintenance-Other Fixed Assets | 0 | 405,848 | **405,848** | 0 | 405,848 | **405,848** |
| ***Total Cost of Key Service Area 320010*** | **0** | **474,392** | **474,392** | **0** | **474,392** | **474,392** |
| ***Key Service Area 320026 Promotion of STEM/STEI*** | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 106,792 | **106,792** | 0 | 106,792 | **106,792** |
| o/w Science fair | 0 | 0 | **0** | 0 | 0 | **0** |
| o/w Science Faire | 0 | 0 | **0** | 0 | 106,792 | **106,792** |
| o/w Transfer | 0 | 106,792 | **106,792** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 320026*** | **0** | **106,792** | **106,792** | **0** | **106,792** | **106,792** |
| ***Key Service Area 320117 Delivery of Instructional Materials*** | | | | | | |
| 224008 Educational Materials and Services | 0 | 7,500,000 | **7,500,000** | 0 | 27,000,000 | **27,000,000** |
| ***Total Cost of Key Service Area 320117*** | **0** | **7,500,000** | **7,500,000** | **0** | **27,000,000** | **27,000,000** |
| **Total Cost for Department 002** | **300,930** | **9,713,416** | **10,014,346** | **792,632** | **39,413,416** | **40,206,048** |
| ***Total Excluding Arrears*** | **300,930** | **9,713,416** | **10,014,346** | **792,632** | **39,413,416** | **40,206,048** |
| Department 003 Private Schools Department | | | | | | |
| ***Key Service Area 000010 Leadership and Management*** | | | | | | |
| 211101 General Staff Salaries | 201,047 | 0 | **201,047** | 309,859 | 0 | **309,859** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 225,800 | **225,800** | 0 | 403,800 | **403,800** |
| 221001 Advertising and Public Relations | 0 | 30,000 | **30,000** | 0 | 110,400 | **110,400** |
| 221007 Books, Periodicals & Newspapers | 0 | 2,000 | **2,000** | 0 | 2,000 | **2,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 12,000 | **12,000** | 0 | 25,350 | **25,350** |
| 221009 Welfare and Entertainment | 0 | 50,257 | **50,257** | 0 | 50,200 | **50,200** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 21,500 | **21,500** | 0 | 29,000 | **29,000** |
| 221012 Small Office Equipment | 0 | 8,000 | **8,000** | 0 | 8,000 | **8,000** |
| 224008 Educational Materials and Services | 0 | 80,400 | **80,400** | 0 | 0 | **0** |

# VOTE: 013 Ministry of Education and Sports

| Thousands Uganda Shillings | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 003 Private Schools Department | | | | | | |
| ***Key Service Area 000010 Leadership and Management*** | | | | | | |
| 227001 Travel inland | 0 | 206,000 | **206,000** | 0 | 316,000 | **316,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 23,040 | **23,040** | 0 | 32,400 | **32,400** |
| 228002 Maintenance-Transport Equipment | 0 | 23,162 | **23,162** | 0 | 25,009 | **25,009** |
| ***Total Cost of Key Service Area 000010*** | **201,047** | **682,159** | **883,206** | **309,859** | **1,002,159** | **1,312,018** |
| **Total Cost for Department 003** | **201,047** | **682,159** | **883,206** | **309,859** | **1,002,159** | **1,312,018** |
| ***Total Excluding Arrears*** | **201,047** | **682,159** | **883,206** | **309,859** | **1,002,159** | **1,312,018** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1665 Uganda Secondary Education Expansion Project | | | | | | |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 211102 Contract Staff Salaries | 0 | 1,800,000 | **1,800,000** | 0 | 969,908 | **969,908** |
| 212101 Social Security Contributions | 0 | 180,000 | **180,000** | 0 | 96,991 | **96,991** |
| 221002 Workshops, Meetings and Seminars | 0 | 80,000 | **80,000** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 500,000 | **500,000** | 0 | 0 | **0** |
| 225202 Environment Impact Assessment for Capital Works | 0 | 0 | **0** | 0 | 518,700 | **518,700** |
| 225204 Monitoring and Supervision of capital work | 145,247 | 300,000 | **445,247** | 300,000 | 2,854,333 | **3,154,333** |
| 312121 Non-Residential Buildings - Acquisition | 0 | 125,370,763 | **125,370,763** | 0 | 73,384,142 | **73,384,142** |
| 312221 Light ICT hardware - Acquisition | 0 | 18,000,000 | **18,000,000** | 0 | 20,720,810 | **20,720,810** |
| 312235 Furniture and Fittings - Acquisition | 0 | 15,000,000 | **15,000,000** | 0 | 14,558,847 | **14,558,847** |
| ***Total Cost of Key Service Area 000017*** | **145,247** | **161,230,763** | **161,376,010** | **300,000** | **113,103,732** | **113,403,732** |
| ***Key Service Area 010008 Capacity Strengthening*** | | | | | | |
| 211102 Contract Staff Salaries | 539,520 | 2,590,000 | **3,129,520** | 539,520 | 3,851,760 | **4,391,280** |
| 211104 Employee Gratuity | 0 | 150,000 | **150,000** | 0 | 0 | **0** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 450,000 | 400,000 | **850,000** | 650,000 | 900,000 | **1,550,000** |
| 212101 Social Security Contributions | 53,952 | 259,000 | **312,952** | 53,952 | 0 | **53,952** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1665 Uganda Secondary Education Expansion Project | | | | | | |
| ***Key Service Area 010008 Capacity Strengthening*** | | | | | | |
| 221001 Advertising and Public Relations | 27,000 | 0 | **27,000** | 0 | 0 | **0** |
| 221002 Workshops, Meetings and Seminars | 0 | 1,000,000 | **1,000,000** | 0 | 603,811 | **603,811** |
| 221003 Staff Training | 0 | 15,230,000 | **15,230,000** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 5,070,000 | **5,070,000** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 50,000 | 150,000 | **200,000** | 56,528 | 0 | **56,528** |
| 221011 Printing, Stationery, Photocopying and Binding | 50,000 | 80,000 | **130,000** | 0 | 100,000 | **100,000** |
| 221012 Small Office Equipment | 0 | 18,656 | **18,656** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 344,000 | 0 | **344,000** | 0 | 0 | **0** |
| 223003 Rent-Produced Assets-to private entities | 0 | 492,617 | **492,617** | 0 | 242,616 | **242,616** |
| 223005 Electricity | 0 | 0 | **0** | 0 | 9,000 | **9,000** |
| 223006 Water | 0 | 0 | **0** | 0 | 9,000 | **9,000** |
| 224008 Educational Materials and Services | 0 | 0 | **0** | 0 | 897,110 | **897,110** |
| 225101 Consultancy Services | 0 | 4,226,839 | **4,226,839** | 0 | 4,875,441 | **4,875,441** |
| 225202 Environment Impact Assessment for Capital Works | 0 | 50,000 | **50,000** | 0 | 0 | **0** |
| 226001 Insurances | 0 | 0 | **0** | 0 | 2,462,400 | **2,462,400** |
| 227001 Travel inland | 230,000 | 885,000 | **1,115,000** | 300,000 | 1,128,832 | **1,428,832** |
| 227004 Fuel, Lubricants and Oils | 70,000 | 150,000 | **220,000** | 100,000 | 0 | **100,000** |
| 228002 Maintenance-Transport Equipment | 40,000 | 0 | **40,000** | 0 | 110,000 | **110,000** |
| 263402 Transfer to Other Government Units | 0 | 0 | **0** | 0 | 1,183,200 | **1,183,200** |
| o/w Equating of Refugee qualification by UNEB | 0 | 0 | **0** | 0 | 1,183,200 | **1,183,200** |
| 282302 Transfers to Non-Government Organisations | 0 | 700,000 | **700,000** | 0 | 0 | **0** |
| o/w Transfer to NGOs | 0 | 700,000 | **700,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 010008*** | **1,854,472** | **31,452,112** | **33,306,584** | **1,700,000** | **16,373,171** | **18,073,171** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1665 Uganda Secondary Education Expansion Project | | | | | | |
| ***Key Service Area 320117 Delivery of Instructional Materials*** | | | | | | |
| 224008 Educational Materials and Services | 0 | 3,000,000 | **3,000,000** | 0 | 14,558,847 | **14,558,847** |
| ***Total Cost of Key Service Area 320117*** | **0** | **3,000,000** | **3,000,000** | **0** | **14,558,847** | **14,558,847** |
| **Total Cost for Project 1665** | **1,999,719** | **195,682,875** | **197,682,594** | **2,000,000** | **144,035,750** | **146,035,750** |
| ***Total Excluding Arrears*** | **1,999,719** | **195,682,875** | **197,682,594** | **2,000,000** | **144,035,750** | **146,035,750** |
| Project 1858 Development of Primary Schools Project | | | | | | |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 225204 Monitoring and Supervision of capital work | 300,000 | 0 | **300,000** | 300,000 | 0 | **300,000** |
| 312121 Non-Residential Buildings - Acquisition | 8,770,000 | 0 | **8,770,000** | 32,270,000 | 0 | **32,270,000** |
| ***Total Cost of Key Service Area 000017*** | **9,070,000** | **0** | **9,070,000** | **32,570,000** | **0** | **32,570,000** |
| ***Key Service Area 320117 Delivery of Instructional Materials*** | | | | | | |
| 224008 Educational Materials and Services | 3,800,000 | 0 | **3,800,000** | 3,800,000 | 0 | **3,800,000** |
| ***Total Cost of Key Service Area 320117*** | **3,800,000** | **0** | **3,800,000** | **3,800,000** | **0** | **3,800,000** |
| **Total Cost for Project 1858** | **12,870,000** | **0** | **12,870,000** | **36,370,000** | **0** | **36,370,000** |
| ***Total Excluding Arrears*** | **12,870,000** | **0** | **12,870,000** | **36,370,000** | **0** | **36,370,000** |
| Project 1995 Uganda Learning Acceleration Program (ULEARN) | | | | | | |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 9,000,000 | **9,000,000** | 0 | 0 | **0** |
| 312121 Non-Residential Buildings - Acquisition | 0 | 25,000,000 | **25,000,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000017*** | **0** | **34,000,000** | **34,000,000** | **0** | **0** | **0** |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 400,000 | 1,000,000 | **1,400,000** | 0 | 0 | **0** |
| 221002 Workshops, Meetings and Seminars | 0 | 2,144,961 | **2,144,961** | 0 | 0 | **0** |
| 221003 Staff Training | 0 | 5,000,000 | **5,000,000** | 0 | 0 | **0** |
| 224008 Educational Materials and Services | 0 | 2,000,000 | **2,000,000** | 0 | 0 | **0** |
| 225203 Appraisal and Feasibility Studies for Capital Works | 400,000 | 0 | **400,000** | 0 | 0 | **0** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1995 Uganda Learning Acceleration Program (ULEARN) | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 227001 Travel inland | 236,000 | 0 | **236,000** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 80,000 | 0 | **80,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000039*** | **1,116,000** | **10,144,961** | **11,260,961** | **0** | **0** | **0** |
| ***Key Service Area 320116 Education Data and Information Management Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 450,000 | **450,000** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 900,000 | **900,000** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 400,000 | **400,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 250,000 | **250,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 320116*** | **0** | **2,000,000** | **2,000,000** | **0** | **0** | **0** |
| **Total Cost for Project 1995** | **1,116,000** | **46,144,961** | **47,260,961** | **0** | **0** | **0** |
| ***Total Excluding Arrears*** | **1,116,000** | **46,144,961** | **47,260,961** | **0** | **0** | **0** |
| **Total for Vote Function 05** | **53,687,788** | **241,827,837** | **295,515,625** | **114,489,026** | **144,035,750** | **258,524,776** |
| ***Total Excluding Arrears*** | **53,687,788** | **241,827,837** | **295,515,625** | **114,489,026** | **144,035,750** | **258,524,776** |
| **Vote Function 06 Quality and Standards** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Directorate of Education Standards | | | | | | |
| ***Key Service Area 320035 Quality, Standard and Accreditation*** | | | | | | |
| 211101 General Staff Salaries | 1,403,177 | 0 | **1,403,177** | 1,955,285 | 0 | **1,955,285** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 191,537 | **191,537** | 0 | 191,537 | **191,537** |
| 221007 Books, Periodicals & Newspapers | 0 | 3,449 | **3,449** | 0 | 3,449 | **3,449** |
| 221008 Information and Communication Technology Supplies. | 0 | 140,000 | **140,000** | 0 | 140,000 | **140,000** |
| 221009 Welfare and Entertainment | 0 | 155,242 | **155,242** | 0 | 155,242 | **155,242** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Directorate of Education Standards | | | | | | |
| ***Key Service Area 320035 Quality, Standard and Accreditation*** | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 110,000 | **110,000** | 0 | 110,000 | **110,000** |
| 221012 Small Office Equipment | 0 | 27,958 | **27,958** | 0 | 27,958 | **27,958** |
| 223001 Property Management Expenses | 0 | 32,000 | **32,000** | 0 | 32,000 | **32,000** |
| 223004 Guard and Security services | 0 | 156,863 | **156,863** | 0 | 156,863 | **156,863** |
| 223005 Electricity | 0 | 20,000 | **20,000** | 0 | 20,000 | **20,000** |
| 223006 Water | 0 | 5,000 | **5,000** | 0 | 5,000 | **5,000** |
| 225101 Consultancy Services | 0 | 157,180 | **157,180** | 0 | 157,180 | **157,180** |
| 227001 Travel inland | 0 | 3,007,149 | **3,007,149** | 0 | 3,007,149 | **3,007,149** |
| 227004 Fuel, Lubricants and Oils | 0 | 254,822 | **254,822** | 0 | 254,822 | **254,822** |
| 228001 Maintenance-Buildings and Structures | 0 | 2,000 | **2,000** | 0 | 2,000 | **2,000** |
| 228002 Maintenance-Transport Equipment | 0 | 77,994 | **77,994** | 0 | 77,994 | **77,994** |
| 228004 Maintenance-Other Fixed Assets | 0 | 23,000 | **23,000** | 0 | 23,000 | **23,000** |
| ***Total Cost of Key Service Area 320035*** | **1,403,177** | **4,364,194** | **5,767,370** | **1,955,285** | **4,364,194** | **6,319,478** |
| **Total Cost for Department 001** | **1,403,177** | **4,364,194** | **5,767,370** | **1,955,285** | **4,364,194** | **6,319,478** |
| ***Total Excluding Arrears*** | **1,403,177** | **4,364,194** | **5,767,370** | **1,955,285** | **4,364,194** | **6,319,478** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total for Vote Function 06** | **5,767,370** | **0** | **5,767,370** | **6,319,478** | **0** | **6,319,478** |
| ***Total Excluding Arrears*** | **5,767,370** | **0** | **5,767,370** | **6,319,478** | **0** | **6,319,478** |
| **Vote Function 07 Technical Vocational Education and Training** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 TVET Trainers’ Training Research and Innovation Department | | | | | | |
| ***Key Service Area 000010 Leadership and Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 334,958 | **334,958** | 0 | 634,958 | **634,958** |
| 221003 Staff Training | 0 | 248,710 | **248,710** | 0 | 248,710 | **248,710** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 TVET Trainers' Training Research and Innovation Department | | | | | | |
| ***Key Service Area 000010 Leadership and Management*** | | | | | | |
| 221009 Welfare and Entertainment | 0 | 51,641 | **51,641** | 0 | 51,641 | **51,641** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,193 | **15,193** | 0 | 15,193 | **15,193** |
| 221012 Small Office Equipment | 0 | 16,736 | **16,736** | 0 | 16,736 | **16,736** |
| 222001 Information and Communication Technology Services. | 0 | 7,469 | **7,469** | 0 | 7,469 | **7,469** |
| 224011 Research Expenses | 0 | 80,000 | **80,000** | 0 | 80,000 | **80,000** |
| 227001 Travel inland | 0 | 279,360 | **279,360** | 0 | 279,360 | **279,360** |
| 227004 Fuel, Lubricants and Oils | 0 | 31,480 | **31,480** | 0 | 31,480 | **31,480** |
| 228002 Maintenance-Transport Equipment | 0 | 133,084 | **133,084** | 0 | 133,084 | **133,084** |
| ***Total Cost of Key Service Area 000010*** | **0** | **1,198,631** | **1,198,631** | **0** | **1,498,631** | **1,498,631** |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 211101 General Staff Salaries | 500,905 | 0 | **500,905** | 1,519,527 | 0 | **1,519,527** |
| 263402 Transfer to Other Government Units | 0 | 4,158,758 | **4,158,758** | 0 | 5,658,758 | **5,658,758** |
| o/w Capitation and industrial training for Health Tutors College Mulago, and National Instructors College-Abilonino. | 0 | 0 | **0** | 0 | 5,658,758 | **5,658,758** |
| o/w Subvention to NIC Abilonino and Health Tutors College Mulago | 0 | 4,158,758 | **4,158,758** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000014*** | **500,905** | **4,158,758** | **4,659,664** | **1,519,527** | **5,658,758** | **7,178,285** |
| **Total Cost for Department 001** | **500,905** | **5,357,389** | **5,858,295** | **1,519,527** | **7,157,389** | **8,676,916** |
| ***Total Excluding Arrears*** | **500,905** | **5,357,389** | **5,858,295** | **1,519,527** | **7,157,389** | **8,676,916** |
| Department 002 TVET Operations and Management Department | | | | | | |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 211101 General Staff Salaries | 16,687,544 | 0 | **16,687,544** | 16,687,544 | 0 | **16,687,544** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 74,868 | **74,868** | 0 | 114,868 | **114,868** |
| 221001 Advertising and Public Relations | 0 | 152,244 | **152,244** | 0 | 152,244 | **152,244** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 002 TVET Operations and Management Department | | | | | | |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 221003 Staff Training | 0 | 17,400 | **17,400** | 0 | 17,400 | **17,400** |
| 221007 Books, Periodicals & Newspapers | 0 | 6,612 | **6,612** | 0 | 6,612 | **6,612** |
| 221008 Information and Communication Technology Supplies. | 0 | 86,600 | **86,600** | 0 | 86,600 | **86,600** |
| 221009 Welfare and Entertainment | 0 | 19,905 | **19,905** | 0 | 19,905 | **19,905** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,415 | **40,415** | 0 | 40,415 | **40,415** |
| 221012 Small Office Equipment | 0 | 5,415 | **5,415** | 0 | 5,415 | **5,415** |
| 221017 Membership dues and Subscription fees. | 0 | 4,750 | **4,750** | 0 | 14,750 | **14,750** |
| 222001 Information and Communication Technology Services. | 0 | 16,180 | **16,180** | 0 | 16,180 | **16,180** |
| 224008 Educational Materials and Services | 0 | 150,000 | **150,000** | 0 | 150,000 | **150,000** |
| 227001 Travel inland | 0 | 249,833 | **249,833** | 0 | 210,756 | **210,756** |
| 227002 Travel abroad | 0 | 0 | **0** | 0 | 39,076 | **39,076** |
| 228002 Maintenance-Transport Equipment | 0 | 55,476 | **55,476** | 0 | 55,476 | **55,476** |
| 263402 Transfer to Other Government Units | 0 | 17,807,905 | **17,807,905** | 0 | 20,407,905 | **20,407,905** |
| o/w Capitation Grants to 15 TVET Colleges | 0 | 17,807,905 | **17,807,905** | 0 | 0 | **0** |
| o/w Grants to 15 Centralized TVET Colleges | 0 | 0 | **0** | 0 | 17,819,905 | **17,819,905** |
| o/w Grants to operationalize 9 new VTIs | 0 | 0 | **0** | 0 | 2,588,000 | **2,588,000** |
| ***Total Cost of Key Service Area 000014*** | **16,687,544** | **18,687,603** | **35,375,147** | **16,687,544** | **21,337,603** | **38,025,147** |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 0 | **0** | 0 | 9,900,000 | **9,900,000** |
| o/w Operationalization of 9 VTIs - Infrastructure | 0 | 0 | **0** | 0 | 0 | **0** |
| o/w Operationalization of 9 VTIs - Infrastructure, generators and training equipment. | 0 | 0 | **0** | 0 | 9,900,000 | **9,900,000** |
| ***Total Cost of Key Service Area 000017*** | **0** | **0** | **0** | **0** | **9,900,000** | **9,900,000** |
| ***Key Service Area 000029 Capacity Building*** | | | | | | |
| 221003 Staff Training | 0 | 371,792 | **371,792** | 0 | 371,792 | **371,792** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 002 TVET Operations and Management Department | | | | | | |
| ***Total Cost of Key Service Area 000029*** | **0** | **371,792** | **371,792** | **0** | **371,792** | **371,792** |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 300,000 | **300,000** | 0 | 300,000 | **300,000** |
| 211107 Boards, Committees and Council Allowances | 0 | 247,584 | **247,584** | 0 | 247,584 | **247,584** |
| 221001 Advertising and Public Relations | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 10,000 | **10,000** | 0 | 10,000 | **10,000** |
| 221010 Special Meals and Drinks | 0 | 480,000 | **480,000** | 0 | 480,000 | **480,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 49,218 | **49,218** | 0 | 49,218 | **49,218** |
| 224008 Educational Materials and Services | 0 | 450,000 | **450,000** | 0 | 450,000 | **450,000** |
| 224011 Research Expenses | 0 | 107,504 | **107,504** | 0 | 107,504 | **107,504** |
| 225204 Monitoring and Supervision of capital work | 0 | 25,200 | **25,200** | 0 | 50,000 | **50,000** |
| 227001 Travel inland | 0 | 498,008 | **498,008** | 0 | 623,208 | **623,208** |
| 227002 Travel abroad | 0 | 0 | **0** | 0 | 200,000 | **200,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 120,000 | **120,000** | 0 | 120,000 | **120,000** |
| 263402 Transfer to Other Government Units | 0 | 2,359,221 | **2,359,221** | 0 | 20,749,221 | **20,749,221** |
| o/w TVET Council Operations | 0 | 0 | **0** | 0 | 20,749,221 | **20,749,221** |
| o/w TVET Council Secretariat Operations | 0 | 2,359,221 | **2,359,221** | 0 | 0 | **0** |
| 282103 Scholarships and related costs | 0 | 744,394 | **744,394** | 0 | 744,394 | **744,394** |
| ***Total Cost of Key Service Area 000039*** | **0** | **5,391,128** | **5,391,128** | **0** | **24,231,128** | **24,231,128** |
| ***Key Service Area 320120 Promotion of Workbased Learning*** | | | | | | |
| 227001 Travel inland | 0 | 143,203 | **143,203** | 0 | 143,203 | **143,203** |
| 263402 Transfer to Other Government Units | 0 | 100,000 | **100,000** | 0 | 100,000 | **100,000** |
| o/w MOU Support to TVET institutions | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| o/w Support to TVET institutions to create linkages with the Industry. | 0 | 100,000 | **100,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 320120*** | **0** | **243,203** | **243,203** | **0** | **243,203** | **243,203** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 002 TVET Operations and Management Department | | | | | | |
| ***Key Service Area 320121 Curriculum Development*** | | | | | | |
| 221003 Staff Training | 0 | 350,000 | **350,000** | 0 | 350,000 | **350,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 100,000 | **100,000** | 0 | 100,000 | **100,000** |
| ***Total Cost of Key Service Area 320121*** | **0** | **450,000** | **450,000** | **0** | **450,000** | **450,000** |
| **Total Cost for Department 002** | **16,687,544** | **25,143,726** | **41,831,270** | **16,687,544** | **56,533,726** | **73,221,270** |
| ***Total Excluding Arrears*** | **16,687,544** | **25,143,726** | **41,831,270** | **16,687,544** | **56,533,726** | **73,221,270** |
| Department 003 Health Education and Training Department | | | | | | |
| ***Key Service Area 000010 Leadership and Management*** | | | | | | |
| 211101 General Staff Salaries | 14,082,397 | 0 | **14,082,397** | 15,782,397 | 0 | **15,782,397** |
| 227001 Travel inland | 0 | 428,457 | **428,457** | 0 | 428,457 | **428,457** |
| 227004 Fuel, Lubricants and Oils | 0 | 25,729 | **25,729** | 0 | 25,729 | **25,729** |
| 228002 Maintenance-Transport Equipment | 0 | 14,023 | **14,023** | 0 | 14,023 | **14,023** |
| ***Total Cost of Key Service Area 000010*** | **14,082,397** | **468,209** | **14,550,606** | **15,782,397** | **468,209** | **16,250,606** |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 15,642,448 | **15,642,448** | 0 | 15,642,448 | **15,642,448** |
| o/w Capitation for health training institutions | 0 | 10,026,885 | **10,026,885** | 0 | 0 | **0** |
| o/w Capitation grants for students in Health Training Institutions | 0 | 0 | **0** | 0 | 10,026,885 | **10,026,885** |
| o/w Instructional materials | 0 | 5,081,161 | **5,081,161** | 0 | 0 | **0** |
| o/w Instructional materials for Health Training Institutions | 0 | 0 | **0** | 0 | 5,081,161 | **5,081,161** |
| o/w Interviews for nursing and allied health | 0 | 534,402 | **534,402** | 0 | 0 | **0** |
| o/w Interviews for Nursing and Allied health institutions | 0 | 0 | **0** | 0 | 534,402 | **534,402** |
| ***Total Cost of Key Service Area 000014*** | **0** | **15,642,448** | **15,642,448** | **0** | **15,642,448** | **15,642,448** |
| ***Key Service Area 000029 Capacity Building*** | | | | | | |
| 221003 Staff Training | 0 | 365,987 | **365,987** | 0 | 365,987 | **365,987** |
| ***Total Cost of Key Service Area 000029*** | **0** | **365,987** | **365,987** | **0** | **365,987** | **365,987** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 003 Health Education and Training Department | | | | | | |
| ***Key Service Area 000039 Policies, Regulations and Standards*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 27,017 | **27,017** | 0 | 327,017 | **327,017** |
| 221009 Welfare and Entertainment | 0 | 47,270 | **47,270** | 0 | 47,270 | **47,270** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 14,689 | **14,689** | 0 | 14,689 | **14,689** |
| 263402 Transfer to Other Government Units | 0 | 5,359,307 | **5,359,307** | 0 | 5,359,307 | **5,359,307** |
| o/w Clinical Preceptors facilitation | 0 | 0 | **0** | 0 | 2,000,000 | **2,000,000** |
| o/w Complete construction works at Medical Laboratory Training | 0 | 0 | **0** | 0 | 719,000 | **719,000** |
| o/w Construction of facilities at Jinja Medical Laboratory and Public Health College-Mulago | 0 | 719,000 | **719,000** | 0 | 0 | **0** |
| o/w Construction of female hostels at Wapakhabulo school of Nursing | 0 | 0 | **0** | 0 | 2,500,000 | **2,500,000** |
| o/w Construction of Wapakhabulo School of Nursing | 0 | 2,500,000 | **2,500,000** | 0 | 0 | **0** |
| o/w Preceptors facilitation | 0 | 2,000,000 | **2,000,000** | 0 | 0 | **0** |
| o/w Principals conference facilitation | 0 | 140,307 | **140,307** | 0 | 0 | **0** |
| o/w Principals' conference | 0 | 0 | **0** | 0 | 140,307 | **140,307** |
| ***Total Cost of Key Service Area 000039*** | **0** | **5,448,283** | **5,448,283** | **0** | **5,748,283** | **5,748,283** |
| ***Key Service Area 320206 Uganda Health Professionals Assessment Board*** | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 20,131,474 | **20,131,474** | 0 | 0 | **0** |
| o/w Disbursement to Uganda Health Professionals Assessment Board | 0 | 20,131,474 | **20,131,474** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 320206*** | **0** | **20,131,474** | **20,131,474** | **0** | **0** | **0** |
| **Total Cost for Department 003** | **14,082,397** | **42,056,401** | **56,138,798** | **15,782,397** | **22,224,927** | **38,007,324** |
| ***Total Excluding Arrears*** | **14,082,397** | **42,056,401** | **56,138,798** | **15,782,397** | **22,224,927** | **38,007,324** |
| ***Development Budget Estimates*** | | | | | | |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1432 OFID funded Vocational Project Phase II | | | | | | |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 312121 Non-Residential Buildings - Acquisition | 3,476,503 | 37,257,816 | **40,734,319** | 17,730,664 | 16,958,507 | **34,689,170** |
| ***Total Cost of Key Service Area 000017*** | **3,476,503** | **37,257,816** | **40,734,319** | **17,730,664** | **16,958,507** | **34,689,170** |
| ***Key Service Area 120007 Support Services*** | | | | | | |
| 211102 Contract Staff Salaries | 1,230,721 | 1,352,285 | **2,583,006** | 1,302,029 | 1,441,665 | **2,743,694** |
| 211104 Employee Gratuity | 687,587 | 0 | **687,587** | 0 | 0 | **0** |
| 212101 Social Security Contributions | 354,000 | 0 | **354,000** | 433,215 | 0 | **433,215** |
| 221001 Advertising and Public Relations | 45,000 | 32,000 | **77,000** | 0 | 0 | **0** |
| 221003 Staff Training | 25,000 | 2,570,000 | **2,595,000** | 0 | 1,842,111 | **1,842,111** |
| 221009 Welfare and Entertainment | 20,000 | 12,000 | **32,000** | 20,000 | 0 | **20,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 80,000 | 0 | **80,000** | 40,000 | 0 | **40,000** |
| 221012 Small Office Equipment | 10,000 | 0 | **10,000** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 10,000 | 0 | **10,000** | 8,000 | 0 | **8,000** |
| 222002 Postage and Courier | 7,000 | 0 | **7,000** | 0 | 0 | **0** |
| 225101 Consultancy Services | 0 | 750,000 | **750,000** | 0 | 575,007 | **575,007** |
| 225201 Consultancy Services-Capital | 0 | 859,200 | **859,200** | 0 | 428,027 | **428,027** |
| 225204 Monitoring and Supervision of capital work | 594,400 | 352,830 | **947,230** | 350,000 | 0 | **350,000** |
| 227001 Travel inland | 171,000 | 0 | **171,000** | 171,000 | 0 | **171,000** |
| 227004 Fuel, Lubricants and Oils | 100,000 | 0 | **100,000** | 100,000 | 0 | **100,000** |
| 228002 Maintenance-Transport Equipment | 50,000 | 45,200 | **95,200** | 28,000 | 0 | **28,000** |
| ***Total Cost of Key Service Area 120007*** | **3,384,708** | **5,973,515** | **9,358,223** | **2,452,244** | **4,286,810** | **6,739,054** |
| ***Key Service Area 320011 Equipment Maintenance*** | | | | | | |
| 224008 Educational Materials and Services | 0 | 0 | **0** | 0 | 555,679 | **555,679** |
| 312211 Heavy Vehicles - Acquisition | 0 | 0 | **0** | 0 | 2,639,883 | **2,639,883** |
| 312235 Furniture and Fittings - Acquisition | 0 | 0 | **0** | 0 | 1,923,874 | **1,923,874** |
| 312299 Other Machinery and Equipment- Acquisition | 847,465 | 3,500,000 | **4,347,465** | 3,525,768 | 13,497,540 | **17,023,308** |
| ***Total Cost of Key Service Area 320011*** | **847,465** | **3,500,000** | **4,347,465** | **3,525,768** | **18,616,975** | **22,142,744** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total Cost for Project 1432** | **7,708,676** | **46,731,331** | **54,440,007** | **23,708,676** | **39,862,292** | **63,570,968** |
| ***Total Excluding Arrears*** | **7,708,676** | **46,731,331** | **54,440,007** | **23,708,676** | **39,862,292** | **63,570,968** |
| Project 1803 Development and Expansion of Health Training Institutions | | | | | | |
| ***Key Service Area 000003 Facilities and Equipment Management*** | | | | | | |
| 221008 Information and Communication Technology Supplies. | 300,000 | 0 | **300,000** | 300,000 | 0 | **300,000** |
| ***Total Cost of Key Service Area 000003*** | **300,000** | **0** | **300,000** | **300,000** | **0** | **300,000** |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 225204 Monitoring and Supervision of capital work | 90,000 | 0 | **90,000** | 200,000 | 0 | **200,000** |
| 312121 Non-Residential Buildings - Acquisition | 2,032,315 | 0 | **2,032,315** | 9,922,315 | 0 | **9,922,315** |
| ***Total Cost of Key Service Area 000017*** | **2,122,315** | **0** | **2,122,315** | **10,122,315** | **0** | **10,122,315** |
| ***Key Service Area 000034 Education and Skills Development*** | | | | | | |
| 221003 Staff Training | 200,000 | 0 | **200,000** | 200,000 | 0 | **200,000** |
| ***Total Cost of Key Service Area 000034*** | **200,000** | **0** | **200,000** | **200,000** | **0** | **200,000** |
| **Total Cost for Project 1803** | **2,622,315** | **0** | **2,622,315** | **10,622,315** | **0** | **10,622,315** |
| ***Total Excluding Arrears*** | **2,622,315** | **0** | **2,622,315** | **10,622,315** | **0** | **10,622,315** |
| Project 1804 Uganda Skills Development in Refugee and Host Communities | | | | | | |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | **0** | 350,000 | 0 | **350,000** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 150,000 | 0 | **150,000** |
| 221001 Advertising and Public Relations | 0 | 0 | **0** | 0 | 414,452 | **414,452** |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 297,759 | **297,759** |
| 221012 Small Office Equipment | 0 | 0 | **0** | 0 | 19,127 | **19,127** |
| 224008 Educational Materials and Services | 0 | 0 | **0** | 3,000,000 | 0 | **3,000,000** |
| 225101 Consultancy Services | 0 | 0 | **0** | 0 | 578,975 | **578,975** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 413,554 | **413,554** |
| 312212 Light Vehicles - Acquisition | 0 | 0 | **0** | 0 | 630,000 | **630,000** |
| 312221 Light ICT hardware - Acquisition | 0 | 0 | **0** | 0 | 99,253 | **99,253** |
| 312235 Furniture and Fittings - Acquisition | 0 | 0 | **0** | 0 | 30,000 | **30,000** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1804 Uganda Skills Development in Refugee and Host Communities | | | | | | |
| ***Total Cost of Key Service Area 000014*** | **0** | **0** | **0** | **3,500,000** | **2,483,120** | **5,983,120** |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 225201 Consultancy Services-Capital | 0 | 0 | **0** | 0 | 552,603 | **552,603** |
| 312121 Non-Residential Buildings - Acquisition | 0 | 0 | **0** | 0 | 9,394,258 | **9,394,258** |
| 312212 Light Vehicles - Acquisition | 0 | 0 | **0** | 0 | 967,056 | **967,056** |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 0 | **0** | 0 | 2,072,262 | **2,072,262** |
| ***Total Cost of Key Service Area 000017*** | **0** | **0** | **0** | **0** | **12,986,179** | **12,986,179** |
| ***Key Service Area 320121 Curriculum Development*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 75,866 | **75,866** |
| 221001 Advertising and Public Relations | 0 | 0 | **0** | 0 | 80,000 | **80,000** |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 246,654 | **246,654** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 103,027 | **103,027** |
| 224008 Educational Materials and Services | 0 | 0 | **0** | 0 | 1,198,279 | **1,198,279** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 147,597 | **147,597** |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 0 | **0** | 0 | 560,363 | **560,363** |
| ***Total Cost of Key Service Area 320121*** | **0** | **0** | **0** | **0** | **2,411,786** | **2,411,786** |
| **Total Cost for Project 1804** | **0** | **0** | **0** | **3,500,000** | **17,881,085** | **21,381,085** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **3,500,000** | **17,881,085** | **21,381,085** |
| **Total for Vote Function 07** | **114,159,354** | **46,731,331** | **160,890,685** | **157,736,501** | **57,743,378** | **215,479,879** |
| ***Total Excluding Arrears*** | **114,159,354** | **46,731,331** | **160,890,685** | **157,736,501** | **57,743,378** | **215,479,879** |
| **Vote Function 08 Special Needs Education** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Special Needs and Inclusive Education | | | | | | |
| ***Key Service Area 000010 Leadership and Management*** | | | | | | |
| 211101 General Staff Salaries | 168,921 | 0 | **168,921** | 428,830 | 0 | **428,830** |

# VOTE: 013 Ministry of Education and Sports

| Thousands Uganda Shillings | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Special Needs and Inclusive Education | | | | | | |
| ***Key Service Area 000010 Leadership and Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 126,656 | **126,656** | 0 | 476,656 | **476,656** |
| 221008 Information and Communication Technology Supplies. | 0 | 6,574 | **6,574** | 0 | 6,574 | **6,574** |
| 221009 Welfare and Entertainment | 0 | 44,627 | **44,627** | 0 | 94,627 | **94,627** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,005 | **15,005** | 0 | 15,005 | **15,005** |
| 221012 Small Office Equipment | 0 | 4,418 | **4,418** | 0 | 4,418 | **4,418** |
| 227001 Travel inland | 0 | 47,000 | **47,000** | 0 | 252,298 | **252,298** |
| 227004 Fuel, Lubricants and Oils | 0 | 17,657 | **17,657** | 0 | 22,657 | **22,657** |
| 228002 Maintenance-Transport Equipment | 0 | 32,706 | **32,706** | 0 | 37,706 | **37,706** |
| ***Total Cost of Key Service Area 000010*** | **168,921** | **294,642** | **463,563** | **428,830** | **909,940** | **1,338,770** |
| ***Key Service Area 000029 Capacity Building*** | | | | | | |
| 221003 Staff Training | 0 | 573,600 | **573,600** | 0 | 573,600 | **573,600** |
| ***Total Cost of Key Service Area 000029*** | **0** | **573,600** | **573,600** | **0** | **573,600** | **573,600** |
| ***Key Service Area 320117 Delivery of Instructional Materials*** | | | | | | |
| 224008 Educational Materials and Services | 0 | 1,280,552 | **1,280,552** | 0 | 1,100,552 | **1,100,552** |
| 227001 Travel inland | 0 | 202,298 | **202,298** | 0 | 65,000 | **65,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 60,000 | **60,000** | 0 | 62,000 | **62,000** |
| ***Total Cost of Key Service Area 320117*** | **0** | **1,542,850** | **1,542,850** | **0** | **1,227,552** | **1,227,552** |
| **Total Cost for Department 001** | **168,921** | **2,411,092** | **2,580,013** | **428,830** | **2,711,092** | **3,139,922** |
| ***Total Excluding Arrears*** | **168,921** | **2,411,092** | **2,580,013** | **428,830** | **2,711,092** | **3,139,922** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1852 Development and Improvement of Special Needs Education II | | | | | | |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 312111 Residential Buildings - Acquisition | 200,000 | 0 | **200,000** | 0 | 0 | **0** |
| 312121 Non-Residential Buildings - Acquisition | 1,678,917 | 0 | **1,678,917** | 1,200,000 | 0 | **1,200,000** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 12 Human Capital Development** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1852 Development and Improvement of Special Needs Education II | | | | | | |
| ***Total Cost of Key Service Area 000017*** | **1,878,917** | **0** | **1,878,917** | **1,200,000** | **0** | **1,200,000** |
| ***Key Service Area 120007 Support Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 50,917 | 0 | **50,917** |
| 227001 Travel inland | 0 | 0 | **0** | 100,000 | 0 | **100,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 28,000 | 0 | **28,000** |
| ***Total Cost of Key Service Area 120007*** | **0** | **0** | **0** | **178,917** | **0** | **178,917** |
| ***Key Service Area 320117 Delivery of Instructional Materials*** | | | | | | |
| 224008 Educational Materials and Services | 300,000 | 0 | **300,000** | 800,000 | 0 | **800,000** |
| ***Total Cost of Key Service Area 320117*** | **300,000** | **0** | **300,000** | **800,000** | **0** | **800,000** |
| **Total Cost for Project 1852** | **2,178,917** | **0** | **2,178,917** | **2,178,917** | **0** | **2,178,917** |
| ***Total Excluding Arrears*** | **2,178,917** | **0** | **2,178,917** | **2,178,917** | **0** | **2,178,917** |
| **Total for Vote Function 08** | **4,758,930** | **0** | **4,758,930** | **5,318,839** | **0** | **5,318,839** |
| ***Total Excluding Arrears*** | **4,758,930** | **0** | **4,758,930** | **5,318,839** | **0** | **5,318,839** |
| **Programme 21 Sustainable Extractives Industry Development** | | | | | | |
| **Vote Function 02 Higher Education** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 University Education and Training | | | | | | |
| ***Key Service Area 000034 Education and Skills Development*** | | | | | | |
| 282103 Scholarships and related costs | 0 | 1,000,000 | **1,000,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000034*** | **0** | **1,000,000** | **1,000,000** | **0** | **0** | **0** |
| **Total Cost for Department 001** | **0** | **1,000,000** | **1,000,000** | **0** | **0** | **0** |
| ***Total Excluding Arrears*** | **0** | **1,000,000** | **1,000,000** | **0** | **0** | **0** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| **Total for Vote Function 02** | **1,000,000** | **0** | **1,000,000** | **0** | **0** | **0** |

# VOTE: 013 Ministry of Education and Sports

| *Thousands Uganda Shillings* | 2025/26 Approved Estimates | | | 2026/27 Draft Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 21 Sustainable Extractives Industry Development** | | | | | | |
| ***Total Excluding Arrears*** | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| **Grand Total Vote 013** | 548,302,473 | 288,559,168 | 836,861,640 | 610,755,975 | 426,769,499 | 1,037,525,474 |
| ***Total Excluding Arrears*** | 541,019,386 | 288,559,168 | 829,578,553 | 610,619,911 | 426,769,499 | 1,037,389,409 |

# VOTE: 013 Ministry of Education and Sports

### Table V7: External Financing for the Vote

| *Million Uganda Shillings* | 2025/26 Approved Estimates | 2026/27 Draft Estimates |
|---|---|---|
| | **Total** | **Total** |
| **Project 1432 OFID funded Vocational Project Phase II** | **46,731** | **39,862** |
| 415 Organisation of Petroleum Exporting Countries (OPEC) | 46,731 | 39,862 |
| **Project 1665 Uganda Secondary Education Expansion Project** | **195,683** | **144,036** |
| 410 International Development Association (IDA) | 195,683 | 144,036 |
| **Project 1804 Uganda Skills Development in Refugee and Host Communities** | **0** | **17,881** |
| 410 International Development Association (IDA) | 0 | 17,881 |
| **Project 1995 Uganda Learning Acceleration Program (ULEARN)** | **46,145** | **224,990** |
| 410 International Development Association (IDA) | 46,145 | 224,990 |
| **Total External Project Financing for Vote 013** | **288,559** | **426,769** |

# VOTE: 013 Ministry of Education and Sports

**Table V8: NTR Projections (Uganda Shillings Billions)**