VOTE: 013 Ministry of Education and Sports

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	53.075	61.108	64.164	67.372	70.740	74.277
	Non-Wage	452.019	457.586	526.224	631.469	757.762	909.315
Devt.	GoU	35.926	91.926	101.118	121.342	145.610	174.732
	Ext Fin.	288.559	426.769	369.349	303.940	0.000	0.000
GoU Total		**541.019**	**610.620**	**691.506**	**820.182**	**974.113**	**1,158.325**
Total GoU+Ext Fin (MTEF)		**829.579**	**1,037.389**	**1,060.855**	**1,124.123**	**974.113**	**1,158.325**
Arrears		7.283	0.136	0.000	0.000	0.000	0.000
Total Budget		**836.862**	**1,037.525**	**1,060.855**	**1,124.123**	**974.113**	**1,158.325**
Total Vote Budget Excluding		**829.579**	**1,037.389**	**1,060.855**	**1,124.123**	**974.113**	**1,158.325**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Career Guidance, Counselling and Placement						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Guidance and Counselling	158,324	1,169,106	**1,327,430**	481,519	1,369,106	**1,850,624**
Total Recurrent Budget Estimates for Vote Function	**158,324**	**1,169,106**	**1,327,430**	**481,519**	**1,369,106**	**1,850,624**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*158,324*	*1,169,106*	*1,327,430*	*481,519*	*1,369,106*	*1,850,624*
Vote Function 02 Higher Education						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 University Education and Training	2,727,859	61,708,137	**64,435,996**	2,638,907	52,909,137	**55,548,044**
002 Admissions, Scholarships and Student Affairs	155,114	9,009,409	**9,164,523**	543,895	8,643,671	**9,187,565**
003 Teacher Education Training and Development	6,308,763	25,385,203	**31,693,966**	4,798,338	56,385,203	**61,183,541**
004 Secretariat for Higher Education Student Financing	440,823	23,439,440	**23,880,263**	640,823	33,438,440	**34,079,263**
Total Recurrent Budget Estimates for Vote Function	**9,632,559**	**119,542,189**	**129,174,748**	**8,621,962**	**151,376,451**	**159,998,413**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1853 The Uganda Smart Education Project	5,500,000	0	**5,500,000**	6,000,000	0	**6,000,000**

VOTE: 013 Ministry of Education and Sports

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total Development Budget Estimates for Vote Function	**5,500,000**	**0**	**5,500,000**	**6,000,000**	**0**	**6,000,000**
Total for Vote Function 02	*15,132,559*	*119,542,189*	*134,674,748*	*14,621,962*	*151,376,451*	*165,998,413*
Vote Function 03 Sports and PE						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Physical Education and Sports	165,112	155,891,066	**156,056,178**	517,594	78,179,155	**78,696,748**
Total Recurrent Budget Estimates for Vote Function	**165,112**	**155,891,066**	**156,056,178**	**517,594**	**78,179,155**	**78,696,748**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*165,112*	*155,891,066*	*156,056,178*	*517,594*	*78,179,155*	*78,696,748*
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and Administration	1,908,144	16,981,128	**18,889,273**	2,330,166	10,978,849	**13,309,016**
002 Human Resource Management Department	4,149,902	32,334,973	**36,484,875**	5,594,814	31,438,742	**37,033,555**
003 Internal Audit	149,127	950,935	**1,100,062**	256,973	1,000,935	**1,257,908**
004 Education Planning	2,166,667	5,820,318	**7,986,986**	2,501,089	9,358,117	**11,859,206**
005 Education Policy and Research	222,393	6,571,322	**6,793,715**	831,811	3,619,322	**4,451,134**
006 Library, E-Learning and Information Technology	680,327	1,147,658	**1,827,985**	1,256,826	1,779,658	**3,036,484**
007 Desk for Uganda National Commission for UNESCO	206,710	1,206,324	**1,413,034**	647,000	1,206,324	**1,853,324**
Total Recurrent Budget Estimates for Vote Function	**9,483,271**	**65,012,658**	**74,495,930**	**13,418,679**	**59,381,947**	**72,800,626**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1926 Institutional Development of Ministry of Education and Sports	2,374,744	0	**2,374,744**	3,430,000	0	**3,430,000**
1995 Uganda Learning Acceleration Program (ULEARN)	0	0	**0**	4,115,719	224,990,371	**229,106,090**
Total Development Budget Estimates for Vote Function	**2,374,744**	**0**	**2,374,744**	**7,545,719**	**224,990,371**	**232,536,090**
Total for Vote Function 04	*11,858,015*	*65,012,658*	*76,870,673*	*20,964,398*	*284,372,318*	*305,336,716*
Vote Function 05 Basic and Secondary Education						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Pre-Primary and Primary Education	290,547	26,513,970	**26,804,517**	592,452	34,008,507	**34,600,960**

VOTE: 013 Ministry of Education and Sports

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
002 Secondary Education	300,930	9,713,416	**10,014,346**	792,632	39,413,416	**40,206,048**
003 Private Schools Department	201,047	682,159	**883,206**	309,859	1,002,159	**1,312,018**
Total Recurrent Budget Estimates for Vote Function	**792,524**	**36,909,545**	**37,702,069**	**1,694,943**	**74,424,082**	**76,119,026**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1665 Uganda Secondary Education Expansion Project	1,999,719	195,682,875	**197,682,594**	2,000,000	144,035,750	**146,035,750**
1858 Development of Primary Schools Project	12,870,000	0	**12,870,000**	36,370,000	0	**36,370,000**
1995 Uganda Learning Acceleration Program (ULEARN)	1,116,000	46,144,961	**47,260,961**	0	0	**0**
Total Development Budget Estimates for Vote Function	**15,985,719**	**241,827,837**	**257,813,556**	**38,370,000**	**144,035,750**	**182,405,750**
Total for Vote Function 05	*16,778,243*	*278,737,381*	*295,515,625*	*40,064,943*	*218,459,832*	*258,524,776*
Vote Function 06 Quality and Standards						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Directorate of Education Standards	1,403,177	4,364,194	**5,767,370**	1,955,285	4,364,194	**6,319,478**
Total Recurrent Budget Estimates for Vote Function	**1,403,177**	**4,364,194**	**5,767,370**	**1,955,285**	**4,364,194**	**6,319,478**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 06	*1,403,177*	*4,364,194*	*5,767,370*	*1,955,285*	*4,364,194*	*6,319,478*
Vote Function 07 Technical Vocational Education and Training						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 TVET Trainers’ Training Research and Innovation Department	500,905	5,357,389	**5,858,295**	1,519,527	7,157,389	**8,676,916**
002 TVET Operations and Management Department	16,687,544	25,143,726	**41,831,270**	16,687,544	56,533,726	**73,221,270**
003 Health Education and Training Department	14,082,397	42,056,401	**56,138,798**	15,782,397	22,224,927	**38,007,324**
Total Recurrent Budget Estimates for Vote Function	**31,270,846**	**72,557,517**	**103,828,363**	**33,989,468**	**85,916,043**	**119,905,510**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1432 OFID funded Vocational Project Phase II	7,708,676	46,731,331	**54,440,007**	23,708,676	39,862,292	**63,570,968**
1803 Development and Expansion of Health Training Institutions	2,622,315	0	**2,622,315**	10,622,315	0	**10,622,315**
1804 Uganda Skills Development in Refugee and Host Communities	0	0	**0**	3,500,000	17,881,085	**21,381,085**

VOTE: 013 Ministry of Education and Sports

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total Development Budget Estimates for Vote Function	**10,330,991**	**46,731,331**	**57,062,322**	**37,830,991**	**57,743,378**	**95,574,369**
Total for Vote Function 07	*41,601,838*	*119,288,848*	*160,890,685*	*71,820,459*	*143,659,421*	*215,479,879*
Vote Function 08 Special Needs Education						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Special Needs and Inclusive Education	168,921	2,411,092	**2,580,013**	428,830	2,711,092	**3,139,922**
Total Recurrent Budget Estimates for Vote Function	**168,921**	**2,411,092**	**2,580,013**	**428,830**	**2,711,092**	**3,139,922**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1852 Development and Improvement of Special Needs Education II	2,178,917	0	**2,178,917**	2,178,917	0	**2,178,917**
Total Development Budget Estimates for Vote Function	**2,178,917**	**0**	**2,178,917**	**2,178,917**	**0**	**2,178,917**
Total for Vote Function 08	*2,347,838*	*2,411,092*	*4,758,930*	*2,607,747*	*2,711,092*	*5,318,839*
Total for Programme 12	**89,445,105**	**746,416,535**	**835,861,640**	**153,033,906**	**884,491,568**	**1,037,525,474**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Higher Education						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 University Education and Training	0	1,000,000	**1,000,000**	0	0	**0**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*0*	*1,000,000*	*1,000,000*	*0*	*0*	*0*
Total for Programme 21	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Grand Total Vote 013	**89,445,105**	**747,416,535**	**836,861,640**	**153,033,906**	**884,491,568**	**1,037,525,474**
Total Excluding Arrears	**89,000,362**	**740,578,192**	**829,578,553**	**153,033,906**	**884,355,503**	**1,037,389,409**

VOTE: 013 Ministry of Education and Sports

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	66,003,752	7,742,285	73,746,037	76,931,282	9,239,199	86,170,481
212 Social Contributions	886,645	439,000	1,325,645	965,859	96,991	1,062,850
221 General Use of goods and services	19,884,694	33,187,618	53,072,312	19,108,216	6,002,916	25,111,131
222 Communications	727,030	0	727,030	370,030	0	370,030
223 Utility and Property Expenses	7,050,851	492,617	7,543,468	7,145,851	260,616	7,406,467
224 Supplies and Services	39,564,379	5,000,000	44,564,379	68,804,517	17,209,915	86,014,432
225 Professional Services	2,607,330	15,538,869	18,146,199	6,262,833	14,380,887	20,643,720
226 Insurances and Licenses	0	0	0	0	2,462,400	2,462,400
227 Travel and Transport	15,211,587	1,285,000	16,496,587	17,639,914	1,689,983	19,329,898
228 Maintenance	2,398,532	45,200	2,443,732	2,387,779	110,000	2,497,779
262 Grants To International Organisations - CURRENT	4,467,800	0	4,467,800	0	0	0
263 To other general government units.	304,414,554	0	304,414,554	274,396,299	1,183,200	275,579,499
273 Employment-related social benefits	29,046,070	0	29,046,070	28,569,490	0	28,569,490
282 Current transfers not elsewhere classified	30,450,961	700,000	31,150,961	38,799,092	0	38,799,092
312 Acquisition of Produced Assets	18,305,200	224,128,579	242,433,779	69,238,747	373,629,392	442,868,139
342 Acquisition of Non - Produced Assets	0	0	0	0	504,000	504,000
352 Financial Assets	7,283,087	0	7,283,087	136,065	0	136,065
Grand Total Vote 013	**548,302,473**	**288,559,168**	**836,861,640**	**610,755,975**	**426,769,499**	**1,037,525,474**
Total Excluding Arrears	**541,019,386**	**288,559,168**	**829,578,553**	**610,619,911**	**426,769,499**	**1,037,389,409**

VOTE: 013 Ministry of Education and Sports

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	50,000,972	0	50,000,972	58,034,516	0	**58,034,516**
211102 Contract Staff Salaries	4,844,004	5,742,285	10,586,289	5,265,312	8,263,333	**13,528,645**
211104 Employee Gratuity	1,557,238	150,000	1,707,238	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,191,955	1,850,000	11,041,955	13,221,871	975,866	**14,197,737**
211107 Boards, Committees and Council Allowances	409,584	0	409,584	409,584	0	**409,584**
212101 Social Security Contributions	673,778	439,000	1,112,778	752,993	96,991	**849,984**
212102 Medical expenses (Employees)	122,866	0	122,866	122,866	0	**122,866**
212103 Incapacity benefits (Employees)	90,000	0	90,000	90,000	0	**90,000**
221001 Advertising and Public Relations	811,456	32,000	843,456	919,856	494,452	**1,414,308**
221002 Workshops, Meetings and Seminars	0	3,224,961	3,224,961	0	736,251	**736,251**
221003 Staff Training	4,145,315	22,800,000	26,945,315	4,192,315	4,242,199	**8,434,515**
221004 Recruitment Expenses	200,000	0	200,000	200,000	0	**200,000**
221006 Commissions and related charges	2,952,000	0	2,952,000	0	0	**0**
221007 Books, Periodicals & Newspapers	124,383	0	124,383	124,383	0	**124,383**
221008 Information and Communication Technology Supplies.	6,271,310	6,470,000	12,741,310	5,614,660	0	**5,614,660**
221009 Welfare and Entertainment	1,827,540	162,000	1,989,540	2,254,012	0	**2,254,012**
221010 Special Meals and Drinks	480,000	0	480,000	480,000	0	**480,000**
221011 Printing, Stationery, Photocopying and Binding	1,858,527	480,000	2,338,527	1,606,027	510,886	**2,116,913**
221012 Small Office Equipment	276,725	18,656	295,381	266,725	19,127	**285,852**
221014 Bank Charges and other Bank related costs	6,000	0	6,000	0	0	**0**
221016 Systems Recurrent costs	546,217	0	546,217	586,217	0	**586,217**
221017 Membership dues and Subscription fees.	385,221	0	385,221	2,864,021	0	**2,864,021**
222001 Information and Communication Technology Services.	639,079	0	639,079	289,079	0	**289,079**
222002 Postage and Courier	87,951	0	87,951	80,951	0	**80,951**
223001 Property Management Expenses	520,261	0	520,261	515,261	0	**515,261**
223003 Rent-Produced Assets-to private entities	1,193,708	492,617	1,686,325	1,193,708	242,616	**1,436,324**
223004 Guard and Security services	414,170	0	414,170	514,170	0	**514,170**
223005 Electricity	150,233	0	150,233	150,233	9,000	**159,233**

VOTE: 013 Ministry of Education and Sports

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	146,760	0	146,760	146,760	9,000	**155,760**
223901 Rent-(Produced Assets) to other govt. units	4,625,720	0	4,625,720	4,625,720	0	**4,625,720**
224003 Agricultural Supplies and Services	94,705	0	94,705	194,705	0	**194,705**
224008 Educational Materials and Services	38,348,466	5,000,000	43,348,466	67,488,604	17,209,915	**84,698,519**
224011 Research Expenses	1,121,209	0	1,121,209	1,121,209	0	**1,121,209**
225101 Consultancy Services	333,483	4,976,839	5,310,322	2,433,483	7,994,423	**10,427,907**
225201 Consultancy Services-Capital	0	859,200	859,200	0	980,630	**980,630**
225202 Environment Impact Assessment for Capital Works	0	50,000	50,000	0	878,700	**878,700**
225203 Appraisal and Feasibility Studies for Capital Works	600,000	9,000,000	9,600,000	600,000	1,672,800	**2,272,800**
225204 Monitoring and Supervision of capital work	1,673,847	652,830	2,326,677	3,229,350	2,854,333	**6,083,683**
226001 Insurances	0	0	0	0	2,462,400	**2,462,400**
227001 Travel inland	12,669,922	1,135,000	13,804,922	14,900,817	1,689,983	**16,590,801**
227002 Travel abroad	179,147	0	179,147	468,223	0	**468,223**
227004 Fuel, Lubricants and Oils	2,362,518	150,000	2,512,518	2,270,873	0	**2,270,873**
228001 Maintenance-Buildings and Structures	195,900	0	195,900	190,300	0	**190,300**
228002 Maintenance-Transport Equipment	1,224,298	45,200	1,269,498	1,249,145	110,000	**1,359,145**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	456,993	0	456,993	426,993	0	**426,993**
228004 Maintenance-Other Fixed Assets	521,340	0	521,340	521,340	0	**521,340**
262101 Contributions to International Organisations-Current	4,467,800	0	4,467,800	0	0	**0**
263402 Transfer to Other Government Units	304,414,554	0	304,414,554	274,396,299	1,183,200	**275,579,499**
273104 Pension	23,293,031	0	23,293,031	21,813,137	0	**21,813,137**
273105 Gratuity	5,753,039	0	5,753,039	6,756,353	0	**6,756,353**
282103 Scholarships and related costs	30,450,961	0	30,450,961	38,799,092	0	**38,799,092**
282302 Transfers to Non-Government Organisations	0	700,000	700,000	0	0	**0**
312111 Residential Buildings - Acquisition	200,000	0	200,000	0	0	**0**
312121 Non-Residential Buildings - Acquisition	15,957,736	187,628,579	203,586,315	61,122,979	284,225,478	**345,348,457**
312211 Heavy Vehicles - Acquisition	0	0	0	0	2,639,883	**2,639,883**
312212 Light Vehicles - Acquisition	1,300,000	0	1,300,000	3,550,000	1,597,056	**5,147,056**
312221 Light ICT hardware - Acquisition	0	18,000,000	18,000,000	0	52,524,089	**52,524,089**
312235 Furniture and Fittings - Acquisition	0	15,000,000	15,000,000	1,040,000	16,512,722	**17,552,722**

VOTE: 013 Ministry of Education and Sports

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312299 Other Machinery and Equipment- Acquisition	847,465	3,500,000	4,347,465	3,525,768	16,130,165	**19,655,933**
342111 Land - Acquisition	0	0	0	0	504,000	**504,000**
352881 Pension and Gratuity Arrears Budgeting	234,446	0	234,446	0	0	**0**
352899 Other Domestic Arrears Budgeting	7,048,640	0	7,048,640	136,065	0	**136,065**
Grand Total Vote 013	**548,302,473**	**288,559,168**	**836,861,640**	**610,755,975**	**426,769,499**	**1,037,525,474**
Total Excluding Arrears	**541,019,386**	**288,559,168**	**829,578,553**	**610,619,911**	**426,769,499**	**1,037,389,409**

VOTE: 013 Ministry of Education and Sports

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Career Guidance, Counselling and Placement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Guidance and Counselling						
Key Service Area 000030 Career Guidance						
211101 General Staff Salaries	158,324	0	**158,324**	481,519	0	**481,519**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	105,896	**105,896**	0	105,896	**105,896**
221009 Welfare and Entertainment	0	25,000	**25,000**	0	25,000	**25,000**
221011 Printing, Stationery, Photocopying and Binding	0	156,894	**156,894**	0	156,894	**156,894**
227001 Travel inland	0	100,000	**100,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	20,000	**20,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	20,000	**20,000**
263402 Transfer to Other Government Units	0	544,210	**544,210**	0	744,210	**744,210**
o/w Facilitation of selection and placement exercise for P.7 and S.4 leavers	0	544,210	**544,210**	0	0	**0**
o/w Selection Exercise	0	0	**0**	0	744,210	**744,210**
Total Cost of Key Service Area 000030	**158,324**	**972,000**	**1,130,324**	**481,519**	**1,172,000**	**1,653,519**
Key Service Area 000090 Climate Change Adaptation						
224008 Educational Materials and Services	0	197,106	**197,106**	0	197,106	**197,106**
Total Cost of Key Service Area 000090	**0**	**197,106**	**197,106**	**0**	**197,106**	**197,106**
Total Cost for Department 001	**158,324**	**1,169,106**	**1,327,430**	**481,519**	**1,369,106**	**1,850,624**
Total Excluding Arrears	**158,324**	**1,169,106**	**1,327,430**	**481,519**	**1,369,106**	**1,850,624**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	**1,327,430**	**0**	**1,327,430**	**1,850,624**	**0**	**1,850,624**
Total Excluding Arrears	**1,327,430**	**0**	**1,327,430**	**1,850,624**	**0**	**1,850,624**
Vote Function 02 Higher Education						
Recurrent Budget Estimates						

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 University Education and Training						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	2,727,859	0	**2,727,859**	2,638,907	0	**2,638,907**
263402 Transfer to Other Government Units	0	9,600,000	**9,600,000**	0	2,600,000	**2,600,000**
o/w Support to Bishop Stuart University and Kisubi University - Presidential Pledges	0	2,600,000	**2,600,000**	0	0	**0**
o/w Support to Kumi, Ndejje and Bishop Stuart Universities in fulfilment of Presidential Pledges.	0	0	**0**	0	2,600,000	**2,600,000**
o/w Support to St. Joseph University - Nyamitanga	0	7,000,000	**7,000,000**	0	0	**0**
Total Cost of Key Service Area 000014	**2,727,859**	**9,600,000**	**12,327,859**	**2,638,907**	**2,600,000**	**5,238,907**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	175,757	**175,757**	0	325,757	**325,757**
221003 Staff Training	0	55,179	**55,179**	0	55,179	**55,179**
221007 Books, Periodicals & Newspapers	0	1,908	**1,908**	0	1,908	**1,908**
221008 Information and Communication Technology Supplies.	0	9,365	**9,365**	0	9,365	**9,365**
221009 Welfare and Entertainment	0	5,660	**5,660**	0	5,660	**5,660**
221011 Printing, Stationery, Photocopying and Binding	0	9,118	**9,118**	0	9,118	**9,118**
221017 Membership dues and Subscription fees.	0	0	**0**	0	2,468,800	**2,468,800**
222001 Information and Communication Technology Services.	0	1,590	**1,590**	0	1,590	**1,590**
227001 Travel inland	0	33,910	**33,910**	0	33,910	**33,910**
227004 Fuel, Lubricants and Oils	0	20,069	**20,069**	0	20,069	**20,069**
228002 Maintenance-Transport Equipment	0	12,000	**12,000**	0	12,000	**12,000**
262101 Contributions to International Organisations-Current	0	4,467,800	**4,467,800**	0	0	**0**
o/w Common Wealth Learning	0	38,000	**38,000**	0	0	**0**
o/w Subscription to AICAD	0	4,429,800	**4,429,800**	0	0	**0**
263402 Transfer to Other Government Units	0	0	**0**	0	50,000	**50,000**
o/w Uganda Vice Chancellors Forum	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 000039	**0**	**4,792,357**	**4,792,357**	**0**	**2,993,357**	**2,993,357**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 University Education and Training						
Key Service Area 320026 Promotion of STEM/STEI						
263402 Transfer to Other Government Units	0	47,315,780	**47,315,780**	0	47,315,780	**47,315,780**
o/w .	0	0	**0**	0	10,000,000	**10,000,000**
o/w Bunyoro University	0	0	**0**	0	12,000,000	**12,000,000**
o/w Busoga University (UEODAI)	0	0	**0**	0	19,500,000	**19,500,000**
o/w Subventions to UPIK; Bunyoro and Busoga Task Forces	0	37,315,780	**37,315,780**	0	0	**0**
o/w Support to Karamoja University of Science and Peace	0	10,000,000	**10,000,000**	0	0	**0**
o/w UPIK	0	0	**0**	0	5,815,780	**5,815,780**
Total Cost of Key Service Area 320026	**0**	**47,315,780**	**47,315,780**	**0**	**47,315,780**	**47,315,780**
Total Cost for Department 001	**2,727,859**	**61,708,137**	**64,435,996**	**2,638,907**	**52,909,137**	**55,548,044**
Total Excluding Arrears	**2,727,859**	**61,708,137**	**64,435,996**	**2,638,907**	**52,909,137**	**55,548,044**
Department 002 Admissions, Scholarships and Student Affairs						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	155,114	0	**155,114**	543,895	0	**543,895**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	187,937	**187,937**	0	187,937	**187,937**
221001 Advertising and Public Relations	0	11,662	**11,662**	0	11,662	**11,662**
221007 Books, Periodicals & Newspapers	0	1,908	**1,908**	0	1,908	**1,908**
221008 Information and Communication Technology Supplies.	0	3,122	**3,122**	0	3,122	**3,122**
221009 Welfare and Entertainment	0	4,877	**4,877**	0	4,877	**4,877**
221011 Printing, Stationery, Photocopying and Binding	0	3,744	**3,744**	0	3,744	**3,744**
222001 Information and Communication Technology Services.	0	1,590	**1,590**	0	1,590	**1,590**
227001 Travel inland	0	32,723	**32,723**	0	132,723	**132,723**
227004 Fuel, Lubricants and Oils	0	4,183	**4,183**	0	4,183	**4,183**
228002 Maintenance-Transport Equipment	0	7,459	**7,459**	0	7,459	**7,459**
263402 Transfer to Other Government Units	0	36,223	**36,223**	0	36,223	**36,223**
o/w JAB	0	36,223	**36,223**	0	0	**0**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Admissions, Scholarships and Student Affairs						
Key Service Area 000039 Policies, Regulations and Standards						
263402 Transfer to Other Government Units	0	36,223	**36,223**	0	36,223	**36,223**
o/w Transfer to other Government Units (JAB)	0	0	**0**	0	36,223	**36,223**
Total Cost of Key Service Area 000039	**155,114**	**295,429**	**450,543**	**543,895**	**395,429**	**939,324**
Key Service Area 320026 Promotion of STEM/STEI						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,076	**48,076**	0	48,076	**48,076**
282103 Scholarships and related costs	0	1,893,167	**1,893,167**	0	103,167	**103,167**
Total Cost of Key Service Area 320026	**0**	**1,941,243**	**1,941,243**	**0**	**151,243**	**151,243**
Key Service Area 320040 Student Affairs (Sports affairs, Guild affairs, chapel)						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	**90,000**	0	90,000	**90,000**
227001 Travel inland	0	180,000	**180,000**	0	180,000	**180,000**
263402 Transfer to Other Government Units	0	596,137	**596,137**	0	781,268	**781,268**
o/w Education Attaches	0	596,137	**596,137**	0	0	**0**
o/w o/w Education Attaches	0	0	**0**	0	720,000	**720,000**
o/w UNSA	0	0	**0**	0	61,268	**61,268**
282103 Scholarships and related costs	0	5,906,600	**5,906,600**	0	7,045,731	**7,045,731**
Total Cost of Key Service Area 320040	**0**	**6,772,737**	**6,772,737**	**0**	**8,096,999**	**8,096,999**
Total Cost for Department 002	**155,114**	**9,009,409**	**9,164,523**	**543,895**	**8,643,671**	**9,187,565**
Total Excluding Arrears	**155,114**	**9,009,409**	**9,164,523**	**543,895**	**8,643,671**	**9,187,565**
Department 003 Teacher Education Training and Development						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	6,308,763	0	**6,308,763**	0	0	**0**
221003 Staff Training	0	200,000	**200,000**	0	0	**0**
Total Cost of Key Service Area 000014	**6,308,763**	**200,000**	**6,508,763**	**0**	**0**	**0**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	332,410	**332,410**	0	0	**0**
221003 Staff Training	0	108,323	**108,323**	0	0	**0**
221009 Welfare and Entertainment	0	125,693	**125,693**	0	0	**0**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Teacher Education Training and Development						
Key Service Area 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	8,201	**8,201**	0	0	**0**
221012 Small Office Equipment	0	3,534	**3,534**	0	0	**0**
222001 Information and Communication Technology Services.	0	1,767	**1,767**	0	0	**0**
227001 Travel inland	0	100,922	**100,922**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	19,317	**19,317**	0	0	**0**
228002 Maintenance-Transport Equipment	0	90,000	**90,000**	0	0	**0**
Total Cost of Key Service Area 000039	**0**	**790,167**	**790,167**	**0**	**0**	**0**
Key Service Area 320114 Teacher Development and Management						
211101 General Staff Salaries	0	0	**0**	4,798,338	0	**4,798,338**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,138	**87,138**	0	419,549	**419,549**
221003 Staff Training	0	174,576	**174,576**	0	482,898	**482,898**
221009 Welfare and Entertainment	0	0	**0**	0	125,693	**125,693**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	8,201	**8,201**
221012 Small Office Equipment	0	0	**0**	0	3,534	**3,534**
222001 Information and Communication Technology Services.	0	0	**0**	0	1,767	**1,767**
223005 Electricity	0	5,433	**5,433**	0	5,433	**5,433**
223006 Water	0	2,716	**2,716**	0	2,716	**2,716**
227001 Travel inland	0	141,350	**141,350**	0	242,272	**242,272**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	19,317	**19,317**
228002 Maintenance-Transport Equipment	0	0	**0**	0	90,000	**90,000**
263402 Transfer to Other Government Units	0	23,983,824	**23,983,824**	0	54,983,824	**54,983,824**
o/w National Teacher Council Secretariat	0	720,000	**720,000**	0	0	**0**
o/w Teacher Council	0	0	**0**	0	1,720,000	**1,720,000**
o/w Teaching Practice -Diploma PTCs	0	2,089,920	**2,089,920**	0	0	**0**
o/w Training Grants -Teaching Practice for Diploma PTCs	0	0	**0**	0	2,089,920	**2,089,920**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Teacher Education Training and Development						
Key Service Area 320114 Teacher Development and Management						
263402 Transfer to Other Government Units	0	23,983,824	**23,983,824**	0	54,983,824	**54,983,824**
o/w UNITE	0	21,173,904	**21,173,904**	0	51,173,904	**51,173,904**
Total Cost of Key Service Area 320114	**0**	**24,395,036**	**24,395,036**	**4,798,338**	**56,385,203**	**61,183,541**
Total Cost for Department 003	**6,308,763**	**25,385,203**	**31,693,966**	**4,798,338**	**56,385,203**	**61,183,541**
Total Excluding Arrears	**6,308,763**	**25,385,203**	**31,693,966**	**4,798,338**	**56,385,203**	**61,183,541**
Department 004 Secretariat for Higher Education Student Financing						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	440,823	0	**440,823**	640,823	0	**640,823**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	391,480	**391,480**	0	503,480	**503,480**
221001 Advertising and Public Relations	0	319,800	**319,800**	0	319,800	**319,800**
221003 Staff Training	0	122,000	**122,000**	0	150,000	**150,000**
221007 Books, Periodicals & Newspapers	0	8,400	**8,400**	0	8,400	**8,400**
221008 Information and Communication Technology Supplies.	0	219,950	**219,950**	0	169,950	**169,950**
221009 Welfare and Entertainment	0	110,000	**110,000**	0	180,000	**180,000**
221011 Printing, Stationery, Photocopying and Binding	0	321,000	**321,000**	0	121,000	**121,000**
221012 Small Office Equipment	0	12,000	**12,000**	0	12,000	**12,000**
221014 Bank Charges and other Bank related costs	0	6,000	**6,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	28,000	**28,000**	0	24,000	**24,000**
227001 Travel inland	0	606,010	**606,010**	0	636,010	**636,010**
227002 Travel abroad	0	100,000	**100,000**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	130,000	**130,000**	0	150,000	**150,000**
228002 Maintenance-Transport Equipment	0	110,000	**110,000**	0	90,000	**90,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	48,000	**48,000**	0	18,000	**18,000**
Total Cost of Key Service Area 000039	**440,823**	**2,532,640**	**2,973,463**	**640,823**	**2,532,640**	**3,173,463**
Key Service Area 320026 Promotion of STEM/STEI						
282103 Scholarships and related costs	0	20,906,800	**20,906,800**	0	30,905,800	**30,905,800**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Secretariat for Higher Education Student Financing						
Total Cost of Key Service Area 320026	**0**	**20,906,800**	**20,906,800**	**0**	**30,905,800**	**30,905,800**
Total Cost for Department 004	**440,823**	**23,439,440**	**23,880,263**	**640,823**	**33,438,440**	**34,079,263**
Total Excluding Arrears	**440,823**	**23,439,440**	**23,880,263**	**640,823**	**33,438,440**	**34,079,263**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1853 The Uganda Smart Education Project						
Key Service Area 320026 Promotion of STEM/STEI						
221008 Information and Communication Technology Supplies.	5,150,000	0	**5,150,000**	4,500,000	0	**4,500,000**
225101 Consultancy Services	0	0	**0**	1,000,000	0	**1,000,000**
227001 Travel inland	350,000	0	**350,000**	500,000	0	**500,000**
Total Cost of Key Service Area 320026	**5,500,000**	**0**	**5,500,000**	**6,000,000**	**0**	**6,000,000**
Total Cost for Project 1853	**5,500,000**	**0**	**5,500,000**	**6,000,000**	**0**	**6,000,000**
Total Excluding Arrears	**5,500,000**	**0**	**5,500,000**	**6,000,000**	**0**	**6,000,000**
Total for Vote Function 02	**134,674,748**	**0**	**134,674,748**	**165,998,413**	**0**	**165,998,413**
Total Excluding Arrears	**134,674,748**	**0**	**134,674,748**	**165,998,413**	**0**	**165,998,413**
Vote Function 03 Sports and PE						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Physical Education and Sports						
Key Service Area 320042 Talent Identification and Development						
211101 General Staff Salaries	165,112	0	**165,112**	517,594	0	**517,594**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	148,771	**148,771**	0	148,771	**148,771**
221001 Advertising and Public Relations	0	6,791	**6,791**	0	6,791	**6,791**
221003 Staff Training	0	421,560	**421,560**	0	421,560	**421,560**
221007 Books, Periodicals & Newspapers	0	3,000	**3,000**	0	3,000	**3,000**
221008 Information and Communication Technology Supplies.	0	7,999	**7,999**	0	7,999	**7,999**
221009 Welfare and Entertainment	0	36,100	**36,100**	0	36,100	**36,100**
221011 Printing, Stationery, Photocopying and Binding	0	15,784	**15,784**	0	15,784	**15,784**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Physical Education and Sports						
Key Service Area 320042 Talent Identification and Development						
221012 Small Office Equipment	0	5,840	**5,840**	0	5,840	**5,840**
221017 Membership dues and Subscription fees.	0	49,600	**49,600**	0	49,600	**49,600**
224008 Educational Materials and Services	0	452,822	**452,822**	0	452,822	**452,822**
227001 Travel inland	0	67,431	**67,431**	0	267,431	**267,431**
227004 Fuel, Lubricants and Oils	0	34,200	**34,200**	0	34,200	**34,200**
228002 Maintenance-Transport Equipment	0	31,692	**31,692**	0	31,692	**31,692**
263402 Transfer to Other Government Units	0	154,609,475	**154,609,475**	0	76,697,564	**76,697,564**
o/w Education Institutions Competitions	0	650,000	**650,000**	0	0	**0**
o/w FEASSA Games	0	7,000,000	**7,000,000**	0	0	**0**
o/w MNS Operational expenses	0	14,669,475	**14,669,475**	0	0	**0**
o/w NHATC	0	250,000	**250,000**	0	0	**0**
o/w o/w EI Competitions	0	0	**0**	0	650,000	**650,000**
o/w o/w FEASSA	0	0	**0**	0	8,447,564	**8,447,564**
o/w o/w Girl guides	0	0	**0**	0	500,000	**500,000**
o/w o/w Mandela National Stadium	0	0	**0**	0	5,000,000	**5,000,000**
o/w o/w PE national festivals , sports days and competitions.	0	0	**0**	0	100,000	**100,000**
o/w o/w Scouts	0	0	**0**	0	500,000	**500,000**
o/w o/w University Games	0	0	**0**	0	1,500,000	**1,500,000**
o/w o/w Upgrade of MNS	0	0	**0**	0	60,000,000	**60,000,000**
o/w PE Festivals and Sports Day Competition	0	100,000	**100,000**	0	0	**0**
o/w Scouts and Girl Guides	0	1,000,000	**1,000,000**	0	0	**0**
o/w University Games	0	700,000	**700,000**	0	0	**0**
o/w Upgrade of Mandela National Stadium	0	130,240,000	**130,240,000**	0	0	**0**
Total Cost of Key Service Area 320042	**165,112**	**155,891,066**	**156,056,178**	**517,594**	**78,179,155**	**78,696,748**
Total Cost for Department 001	**165,112**	**155,891,066**	**156,056,178**	**517,594**	**78,179,155**	**78,696,748**
Total Excluding Arrears	**165,112**	**155,891,066**	**156,056,178**	**517,594**	**78,179,155**	**78,696,748**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**156,056,178**	**0**	**156,056,178**	**78,696,748**	**0**	**78,696,748**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Total Excluding Arrears	**156,056,178**	**0**	**156,056,178**	**78,696,748**	**0**	**78,696,748**
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000002 Construction Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	194,760	**194,760**	0	194,760	**194,760**
225204 Monitoring and Supervision of capital work	0	339,000	**339,000**	0	339,000	**339,000**
Total Cost of Key Service Area 000002	**0**	**533,760**	**533,760**	**0**	**533,760**	**533,760**
Key Service Area 000004 Finance and Accounting						
352881 Pension and Gratuity Arrears Budgeting	0	234,446	**234,446**	0	0	**0**
352899 Other Domestic Arrears Budgeting	0	6,603,897	**6,603,897**	0	136,065	**136,065**
Total Cost of Key Service Area 000004	**0**	**6,838,343**	**6,838,343**	**0**	**136,065**	**136,065**
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,463	**59,463**	0	59,463	**59,463**
221011 Printing, Stationery, Photocopying and Binding	0	4,169	**4,169**	0	4,169	**4,169**
227004 Fuel, Lubricants and Oils	0	15,829	**15,829**	0	15,829	**15,829**
228002 Maintenance-Transport Equipment	0	9,725	**9,725**	0	9,725	**9,725**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,488	**11,488**	0	11,488	**11,488**
Total Cost of Key Service Area 000007	**0**	**100,674**	**100,674**	**0**	**100,674**	**100,674**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	158,610	**158,610**	0	158,610	**158,610**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	40,000	**40,000**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	20,000	**20,000**
228004 Maintenance-Other Fixed Assets	0	64,796	**64,796**	0	64,796	**64,796**
Total Cost of Key Service Area 000008	**0**	**283,406**	**283,406**	**0**	**283,406**	**283,406**
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,908,144	0	**1,908,144**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	225,922	**225,922**	0	0	**0**
221001 Advertising and Public Relations	0	32,328	**32,328**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	25,000	**25,000**	0	0	**0**
221009 Welfare and Entertainment	0	86,178	**86,178**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	218,993	**218,993**	0	0	**0**
221012 Small Office Equipment	0	42,643	**42,643**	0	0	**0**
221016 Systems Recurrent costs	0	39,385	**39,385**	0	0	**0**
222001 Information and Communication Technology Services.	0	73,522	**73,522**	0	0	**0**
222002 Postage and Courier	0	75,951	**75,951**	0	0	**0**
223001 Property Management Expenses	0	483,261	**483,261**	0	0	**0**
223003 Rent-Produced Assets-to private entities	0	1,193,708	**1,193,708**	0	0	**0**
223004 Guard and Security services	0	175,248	**175,248**	0	0	**0**
223005 Electricity	0	114,800	**114,800**	0	0	**0**
223006 Water	0	134,044	**134,044**	0	0	**0**
223901 Rent-(Produced Assets) to other govt. units	0	4,625,720	**4,625,720**	0	0	**0**
227001 Travel inland	0	173,515	**173,515**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	113,617	**113,617**	0	0	**0**
228001 Maintenance-Buildings and Structures	0	188,300	**188,300**	0	0	**0**
228002 Maintenance-Transport Equipment	0	36,843	**36,843**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	215,214	**215,214**	0	0	**0**
228004 Maintenance-Other Fixed Assets	0	27,696	**27,696**	0	0	**0**
Total Cost of Key Service Area 000014	**1,908,144**	**8,301,886**	**10,210,031**	**0**	**0**	**0**
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	**0**	2,330,166	0	**2,330,166**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	202,700	**202,700**	0	678,621	**678,621**
212102 Medical expenses (Employees)	0	12,866	**12,866**	0	12,866	**12,866**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	0	**0**	0	32,328	**32,328**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	25,000	**25,000**
221009 Welfare and Entertainment	0	137,416	**137,416**	0	473,593	**473,593**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	218,993	**218,993**
221012 Small Office Equipment	0	0	**0**	0	42,643	**42,643**
221016 Systems Recurrent costs	0	0	**0**	0	39,385	**39,385**
222001 Information and Communication Technology Services.	0	0	**0**	0	73,522	**73,522**
222002 Postage and Courier	0	0	**0**	0	75,951	**75,951**
223001 Property Management Expenses	0	0	**0**	0	483,261	**483,261**
223003 Rent-Produced Assets-to private entities	0	0	**0**	0	1,193,708	**1,193,708**
223004 Guard and Security services	0	82,059	**82,059**	0	357,307	**357,307**
223005 Electricity	0	0	**0**	0	114,800	**114,800**
223006 Water	0	0	**0**	0	134,044	**134,044**
223901 Rent-(Produced Assets) to other govt. units	0	0	**0**	0	4,625,720	**4,625,720**
227001 Travel inland	0	228,967	**228,967**	0	402,482	**402,482**
227002 Travel abroad	0	50,000	**50,000**	0	50,000	**50,000**
227004 Fuel, Lubricants and Oils	0	80,416	**80,416**	0	194,033	**194,033**
228001 Maintenance-Buildings and Structures	0	0	**0**	0	188,300	**188,300**
228002 Maintenance-Transport Equipment	0	104,817	**104,817**	0	241,660	**241,660**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	215,214	**215,214**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	27,696	**27,696**
Total Cost of Key Service Area 000039	**0**	**899,240**	**899,240**	**2,330,166**	**9,901,127**	**12,231,293**
Key Service Area 320115 Coordination of International Education Commitments						
221017 Membership dues and Subscription fees.	0	23,818	**23,818**	0	23,818	**23,818**
Total Cost of Key Service Area 320115	**0**	**23,818**	**23,818**	**0**	**23,818**	**23,818**
Total Cost for Department 001	**1,908,144**	**16,981,128**	**18,889,273**	**2,330,166**	**10,978,849**	**13,309,016**
Total Excluding Arrears	**1,908,144**	**10,142,785**	**12,050,929**	**2,330,166**	**10,842,785**	**13,172,951**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management Department						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	2,672,139	0	**2,672,139**	4,117,051	0	**4,117,051**
211102 Contract Staff Salaries	1,477,763	0	**1,477,763**	1,477,763	0	**1,477,763**
211104 Employee Gratuity	0	869,652	**869,652**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	315,000	**315,000**	0	735,000	**735,000**
211107 Boards, Committees and Council Allowances	0	162,000	**162,000**	0	162,000	**162,000**
212102 Medical expenses (Employees)	0	100,000	**100,000**	0	100,000	**100,000**
212103 Incapacity benefits (Employees)	0	90,000	**90,000**	0	90,000	**90,000**
221003 Staff Training	0	213,722	**213,722**	0	213,722	**213,722**
221004 Recruitment Expenses	0	200,000	**200,000**	0	200,000	**200,000**
221007 Books, Periodicals & Newspapers	0	2,000	**2,000**	0	2,000	**2,000**
221008 Information and Communication Technology Supplies.	0	41,500	**41,500**	0	41,500	**41,500**
221009 Welfare and Entertainment	0	304,963	**304,963**	0	334,963	**334,963**
221011 Printing, Stationery, Photocopying and Binding	0	21,912	**21,912**	0	21,912	**21,912**
221012 Small Office Equipment	0	12,000	**12,000**	0	12,000	**12,000**
221016 Systems Recurrent costs	0	100,000	**100,000**	0	100,000	**100,000**
222001 Information and Communication Technology Services.	0	66,124	**66,124**	0	66,124	**66,124**
225101 Consultancy Services	0	26,303	**26,303**	0	26,303	**26,303**
227001 Travel inland	0	101,827	**101,827**	0	101,827	**101,827**
227004 Fuel, Lubricants and Oils	0	109,901	**109,901**	0	109,901	**109,901**
228002 Maintenance-Transport Equipment	0	52,000	**52,000**	0	52,000	**52,000**
263402 Transfer to Other Government Units	0	500,000	**500,000**	0	500,000	**500,000**
o/w Subvention to Northern Uganda Youth Development Centre	0	0	**0**	0	500,000	**500,000**
o/w Subvention to Northern Uganda Youth Development Centre	0	500,000	**500,000**	0	0	**0**
273104 Pension	0	23,293,031	**23,293,031**	0	21,813,137	**21,813,137**
273105 Gratuity	0	5,753,039	**5,753,039**	0	6,756,353	**6,756,353**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management Department						
Total Cost of Key Service Area 000005	**4,149,902**	**32,334,973**	**36,484,875**	**5,594,814**	**31,438,742**	**37,033,555**
Total Cost for Department 002	**4,149,902**	**32,334,973**	**36,484,875**	**5,594,814**	**31,438,742**	**37,033,555**
Total Excluding Arrears	**4,149,902**	**32,334,973**	**36,484,875**	**5,594,814**	**31,438,742**	**37,033,555**
Department 003 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	149,127	0	**149,127**	256,973	0	**256,973**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	271,600	**271,600**	0	271,600	**271,600**
221007 Books, Periodicals & Newspapers	0	17,100	**17,100**	0	17,100	**17,100**
221008 Information and Communication Technology Supplies.	0	15,200	**15,200**	0	15,200	**15,200**
221011 Printing, Stationery, Photocopying and Binding	0	17,100	**17,100**	0	17,100	**17,100**
221017 Membership dues and Subscription fees.	0	7,600	**7,600**	0	7,600	**7,600**
227001 Travel inland	0	544,800	**544,800**	0	594,800	**594,800**
227004 Fuel, Lubricants and Oils	0	54,735	**54,735**	0	54,735	**54,735**
228002 Maintenance-Transport Equipment	0	22,800	**22,800**	0	22,800	**22,800**
Total Cost of Key Service Area 000001	**149,127**	**950,935**	**1,100,062**	**256,973**	**1,000,935**	**1,257,908**
Total Cost for Department 003	**149,127**	**950,935**	**1,100,062**	**256,973**	**1,000,935**	**1,257,908**
Total Excluding Arrears	**149,127**	**950,935**	**1,100,062**	**256,973**	**1,000,935**	**1,257,908**
Department 004 Education Planning						
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	570,667	0	**570,667**	905,089	0	**905,089**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	458,050	**458,050**	0	514,050	**514,050**
221007 Books, Periodicals & Newspapers	0	3,200	**3,200**	0	3,200	**3,200**
221009 Welfare and Entertainment	0	158,095	**158,095**	0	158,095	**158,095**
221011 Printing, Stationery, Photocopying and Binding	0	85,000	**85,000**	0	85,000	**85,000**
221016 Systems Recurrent costs	0	344,063	**344,063**	0	384,063	**384,063**
222001 Information and Communication Technology Services.	0	4,000	**4,000**	0	4,000	**4,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Education Planning						
Key Service Area 000006 Planning and Budgeting services						
225101 Consultancy Services	0	0	**0**	0	1,000,000	**1,000,000**
227001 Travel inland	0	273,611	**273,611**	0	370,033	**370,033**
227004 Fuel, Lubricants and Oils	0	58,324	**58,324**	0	77,000	**77,000**
228002 Maintenance-Transport Equipment	0	63,897	**63,897**	0	63,897	**63,897**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	**12,000**	0	12,000	**12,000**
Total Cost of Key Service Area 000006	**570,667**	**1,460,239**	**2,030,906**	**905,089**	**2,671,337**	**3,576,426**
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	345,374	**345,374**	0	345,374	**345,374**
221011 Printing, Stationery, Photocopying and Binding	0	53,614	**53,614**	0	53,614	**53,614**
221012 Small Office Equipment	0	16,000	**16,000**	0	16,000	**16,000**
225204 Monitoring and Supervision of capital work	0	180,000	**180,000**	0	350,350	**350,350**
227001 Travel inland	0	240,326	**240,326**	0	346,676	**346,676**
227004 Fuel, Lubricants and Oils	0	36,127	**36,127**	0	36,127	**36,127**
Total Cost of Key Service Area 000015	**0**	**871,440**	**871,440**	**0**	**1,148,140**	**1,148,140**
Key Service Area 000036 Strategies and Project Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,165	**200,165**	0	200,165	**200,165**
221007 Books, Periodicals & Newspapers	0	1,200	**1,200**	0	1,200	**1,200**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	39,097	**39,097**	0	39,097	**39,097**
222001 Information and Communication Technology Services.	0	2,000	**2,000**	0	2,000	**2,000**
225101 Consultancy Services	0	100,000	**100,000**	0	200,000	**200,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	200,000	**200,000**	0	200,000	**200,000**
227001 Travel inland	0	191,443	**191,443**	0	391,443	**391,443**
227004 Fuel, Lubricants and Oils	0	45,000	**45,000**	0	45,000	**45,000**
228002 Maintenance-Transport Equipment	0	8,697	**8,697**	0	8,697	**8,697**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Education Planning						
Key Service Area 000036 Strategies and Project Development						
263402 Transfer to Other Government Units	0	1,300,000	**1,300,000**	0	2,000,000	**2,000,000**
o/w HCDP Secretariat activities	0	0	**0**	0	2,000,000	**2,000,000**
o/w Transfer to HCDP secretariat to support its operations	0	1,300,000	**1,300,000**	0	0	**0**
Total Cost of Key Service Area 000036	**0**	**2,097,602**	**2,097,602**	**0**	**3,097,602**	**3,097,602**
Key Service Area 320116 Education Data and Information Management Services						
211102 Contract Staff Salaries	1,596,000	0	**1,596,000**	1,596,000	0	**1,596,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	211,141	**211,141**	0	911,141	**911,141**
212101 Social Security Contributions	0	151,680	**151,680**	0	151,680	**151,680**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	40,000	**40,000**
221003 Staff Training	0	150,000	**150,000**	0	150,000	**150,000**
221008 Information and Communication Technology Supplies.	0	20,000	**20,000**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	77,392	**77,392**	0	77,392	**77,392**
221011 Printing, Stationery, Photocopying and Binding	0	55,417	**55,417**	0	55,417	**55,417**
221012 Small Office Equipment	0	20,000	**20,000**	0	20,000	**20,000**
221016 Systems Recurrent costs	0	62,769	**62,769**	0	62,769	**62,769**
221017 Membership dues and Subscription fees.	0	160,603	**160,603**	0	160,603	**160,603**
222001 Information and Communication Technology Services.	0	30,000	**30,000**	0	30,000	**30,000**
227001 Travel inland	0	305,556	**305,556**	0	655,556	**655,556**
227004 Fuel, Lubricants and Oils	0	84,160	**84,160**	0	84,160	**84,160**
228002 Maintenance-Transport Equipment	0	19,600	**19,600**	0	19,600	**19,600**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,720	**2,720**	0	2,720	**2,720**
Total Cost of Key Service Area 320116	**1,596,000**	**1,391,037**	**2,987,037**	**1,596,000**	**2,441,037**	**4,037,037**
Total Cost for Department 004	**2,166,667**	**5,820,318**	**7,986,986**	**2,501,089**	**9,358,117**	**11,859,206**
Total Excluding Arrears	**2,166,667**	**5,820,318**	**7,986,986**	**2,501,089**	**9,358,117**	**11,859,206**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Education Policy and Research						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	511,308	**511,308**	0	511,308	**511,308**
221006 Commissions and related charges	0	2,952,000	**2,952,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	84,000	**84,000**	0	84,000	**84,000**
221011 Printing, Stationery, Photocopying and Binding	0	38,673	**38,673**	0	38,673	**38,673**
221012 Small Office Equipment	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	330,642	**330,642**	0	330,642	**330,642**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000012	**0**	**4,036,622**	**4,036,622**	**0**	**1,084,622**	**1,084,622**
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	201,522	**201,522**	0	201,522	**201,522**
221011 Printing, Stationery, Photocopying and Binding	0	8,000	**8,000**	0	8,000	**8,000**
221012 Small Office Equipment	0	8,000	**8,000**	0	8,000	**8,000**
227001 Travel inland	0	378,478	**378,478**	0	378,478	**378,478**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	20,000	**20,000**
Total Cost of Key Service Area 000015	**0**	**616,000**	**616,000**	**0**	**616,000**	**616,000**
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	153,000	**153,000**	0	153,000	**153,000**
221011 Printing, Stationery, Photocopying and Binding	0	18,000	**18,000**	0	18,000	**18,000**
221012 Small Office Equipment	0	10,683	**10,683**	0	10,683	**10,683**
224011 Research Expenses	0	483,705	**483,705**	0	483,705	**483,705**
227004 Fuel, Lubricants and Oils	0	50,612	**50,612**	0	50,612	**50,612**
Total Cost of Key Service Area 000022	**0**	**716,000**	**716,000**	**0**	**716,000**	**716,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Education Policy and Research						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	222,393	0	**222,393**	831,811	0	**831,811**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	613,941	**613,941**	0	613,941	**613,941**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	10,000	**10,000**
221012 Small Office Equipment	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	522,746	**522,746**	0	522,746	**522,746**
227004 Fuel, Lubricants and Oils	0	36,013	**36,013**	0	36,013	**36,013**
Total Cost of Key Service Area 000039	**222,393**	**1,202,700**	**1,425,093**	**831,811**	**1,202,700**	**2,034,511**
Total Cost for Department 005	**222,393**	**6,571,322**	**6,793,715**	**831,811**	**3,619,322**	**4,451,134**
Total Excluding Arrears	**222,393**	**6,571,322**	**6,793,715**	**831,811**	**3,619,322**	**4,451,134**
Department 006 Library, E-Learning and Information Technology						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	157,124	**157,124**	0	169,124	**169,124**
221001 Advertising and Public Relations	0	111,631	**111,631**	0	111,631	**111,631**
221007 Books, Periodicals & Newspapers	0	5,361	**5,361**	0	5,361	**5,361**
221009 Welfare and Entertainment	0	55,651	**55,651**	0	55,651	**55,651**
221011 Printing, Stationery, Photocopying and Binding	0	11,810	**11,810**	0	11,810	**11,810**
222001 Information and Communication Technology Services.	0	30,634	**30,634**	0	30,634	**30,634**
227001 Travel inland	0	230,111	**230,111**	0	350,111	**350,111**
227004 Fuel, Lubricants and Oils	0	11,922	**11,922**	0	11,922	**11,922**
228002 Maintenance-Transport Equipment	0	12,789	**12,789**	0	12,789	**12,789**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	162,572	**162,572**	0	162,572	**162,572**
Total Cost of Key Service Area 000011	**0**	**789,605**	**789,605**	**0**	**921,605**	**921,605**
Key Service Area 000035 Library Services						
211101 General Staff Salaries	680,327	0	**680,327**	1,256,826	0	**1,256,826**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	38,000	**38,000**	0	38,000	**38,000**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Library, E-Learning and Information Technology						
Key Service Area 000035 Library Services						
221001 Advertising and Public Relations	0	25,000	**25,000**	0	25,000	**25,000**
221003 Staff Training	0	60,000	**60,000**	0	60,000	**60,000**
221007 Books, Periodicals & Newspapers	0	25,000	**25,000**	0	25,000	**25,000**
221008 Information and Communication Technology Supplies.	0	42,000	**42,000**	0	42,000	**42,000**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	28,000	**28,000**	0	28,000	**28,000**
221017 Membership dues and Subscription fees.	0	8,850	**8,850**	0	8,850	**8,850**
222001 Information and Communication Technology Services.	0	6,480	**6,480**	0	6,480	**6,480**
223001 Property Management Expenses	0	5,000	**5,000**	0	0	**0**
223005 Electricity	0	10,000	**10,000**	0	10,000	**10,000**
223006 Water	0	5,000	**5,000**	0	5,000	**5,000**
227001 Travel inland	0	59,123	**59,123**	0	59,123	**59,123**
227004 Fuel, Lubricants and Oils	0	10,000	**10,000**	0	20,600	**20,600**
228001 Maintenance-Buildings and Structures	0	5,600	**5,600**	0	0	**0**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
263402 Transfer to Other Government Units	0	0	**0**	0	500,000	**500,000**
o/w Transfer to Public Libraries in Local Governments	0	0	**0**	0	500,000	**500,000**
Total Cost of Key Service Area 000035	**680,327**	**358,053**	**1,038,380**	**1,256,826**	**858,053**	**2,114,879**
Total Cost for Department 006	**680,327**	**1,147,658**	**1,827,985**	**1,256,826**	**1,779,658**	**3,036,484**
Total Excluding Arrears	**680,327**	**1,147,658**	**1,827,985**	**1,256,826**	**1,779,658**	**3,036,484**
Department 007 Desk for Uganda National Commission for UNESCO						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	206,710	0	**206,710**	647,000	0	**647,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	246,156	**246,156**	0	246,156	**246,156**
212102 Medical expenses (Employees)	0	10,000	**10,000**	0	10,000	**10,000**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Desk for Uganda National Commission for UNESCO						
Key Service Area 000039 Policies, Regulations and Standards						
221003 Staff Training	0	10,000	**10,000**	0	10,000	**10,000**
221007 Books, Periodicals & Newspapers	0	7,000	**7,000**	0	7,000	**7,000**
221008 Information and Communication Technology Supplies.	0	7,000	**7,000**	0	7,000	**7,000**
221009 Welfare and Entertainment	0	30,000	**30,000**	0	30,000	**30,000**
221011 Printing, Stationery, Photocopying and Binding	0	15,000	**15,000**	0	15,000	**15,000**
221012 Small Office Equipment	0	21,021	**21,021**	0	21,021	**21,021**
221017 Membership dues and Subscription fees.	0	0	**0**	0	130,000	**130,000**
222001 Information and Communication Technology Services.	0	15,000	**15,000**	0	15,000	**15,000**
222002 Postage and Courier	0	5,000	**5,000**	0	5,000	**5,000**
224011 Research Expenses	0	450,000	**450,000**	0	450,000	**450,000**
225101 Consultancy Services	0	50,000	**50,000**	0	50,000	**50,000**
227001 Travel inland	0	70,000	**70,000**	0	70,000	**70,000**
227002 Travel abroad	0	29,147	**29,147**	0	29,147	**29,147**
227004 Fuel, Lubricants and Oils	0	91,000	**91,000**	0	91,000	**91,000**
228002 Maintenance-Transport Equipment	0	5,000	**5,000**	0	5,000	**5,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	**5,000**	0	5,000	**5,000**
Total Cost of Key Service Area 000039	**206,710**	**1,076,324**	**1,283,034**	**647,000**	**1,206,324**	**1,853,324**
Key Service Area 320115 Coordination of International Education Commitments						
221017 Membership dues and Subscription fees.	0	130,000	**130,000**	0	0	**0**
Total Cost of Key Service Area 320115	**0**	**130,000**	**130,000**	**0**	**0**	**0**
Total Cost for Department 007	**206,710**	**1,206,324**	**1,413,034**	**647,000**	**1,206,324**	**1,853,324**
Total Excluding Arrears	**206,710**	**1,206,324**	**1,413,034**	**647,000**	**1,206,324**	**1,853,324**
Development Budget Estimates						

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1926 Institutional Development of Ministry of Education and Sports						
Key Service Area 000003 Facilities and Equipment Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	140,000	0	**140,000**
221008 Information and Communication Technology Supplies.	200,000	0	**200,000**	200,000	0	**200,000**
221011 Printing, Stationery, Photocopying and Binding	150,000	0	**150,000**	50,000	0	**50,000**
227004 Fuel, Lubricants and Oils	280,000	0	**280,000**	50,000	0	**50,000**
312212 Light Vehicles - Acquisition	1,300,000	0	**1,300,000**	1,950,000	0	**1,950,000**
312235 Furniture and Fittings - Acquisition	0	0	**0**	1,040,000	0	**1,040,000**
352899 Other Domestic Arrears Budgeting	444,744	0	**444,744**	0	0	**0**
Total Cost of Key Service Area 000003	**2,374,744**	**0**	**2,374,744**	**3,430,000**	**0**	**3,430,000**
Total Cost for Project 1926	**2,374,744**	**0**	**2,374,744**	**3,430,000**	**0**	**3,430,000**
Total Excluding Arrears	**1,930,000**	**0**	**1,930,000**	**3,430,000**	**0**	**3,430,000**
Project 1995 Uganda Learning Acceleration Program (ULEARN)						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	0	**0**	0	2,000,000	**2,000,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	60,000	0	**60,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	0	360,000	**360,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	0	1,672,800	**1,672,800**
225204 Monitoring and Supervision of capital work	0	0	**0**	1,340,000	0	**1,340,000**
312121 Non-Residential Buildings - Acquisition	0	0	**0**	0	160,757,259	**160,757,259**
312212 Light Vehicles - Acquisition	0	0	**0**	1,600,000	0	**1,600,000**
342111 Land - Acquisition	0	0	**0**	0	504,000	**504,000**
Total Cost of Key Service Area 000017	**0**	**0**	**0**	**3,000,000**	**165,294,059**	**168,294,059**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	400,000	0	**400,000**
225101 Consultancy Services	0	0	**0**	0	1,965,000	**1,965,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1995 Uganda Learning Acceleration Program (ULEARN)						
Key Service Area 000039 Policies, Regulations and Standards						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	400,000	0	**400,000**
227001 Travel inland	0	0	**0**	235,000	0	**235,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	80,719	0	**80,719**
312121 Non-Residential Buildings - Acquisition	0	0	**0**	0	23,731,312	**23,731,312**
Total Cost of Key Service Area 000039	**0**	**0**	**0**	**1,115,719**	**25,696,312**	**26,812,031**
Key Service Area 320116 Education Data and Information Management Services						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	132,440	**132,440**
221003 Staff Training	0	0	**0**	0	1,855,675	**1,855,675**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	307,859	**307,859**
312221 Light ICT hardware - Acquisition	0	0	**0**	0	31,704,026	**31,704,026**
Total Cost of Key Service Area 320116	**0**	**0**	**0**	**0**	**34,000,000**	**34,000,000**
Total Cost for Project 1995	**0**	**0**	**0**	**4,115,719**	**224,990,371**	**229,106,090**
Total Excluding Arrears	**0**	**0**	**0**	**4,115,719**	**224,990,371**	**229,106,090**
Total for Vote Function 04	**76,870,673**	**0**	**76,870,673**	**80,346,345**	**224,990,371**	**305,336,716**
Total Excluding Arrears	**69,587,586**	**0**	**69,587,586**	**80,210,281**	**224,990,371**	**305,200,652**
Vote Function 05 Basic and Secondary Education						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Pre-Primary and Primary Education						
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,322	**80,322**	0	130,322	**130,322**
221009 Welfare and Entertainment	0	7,278	**7,278**	0	7,278	**7,278**
227004 Fuel, Lubricants and Oils	0	12,400	**12,400**	0	12,400	**12,400**
Total Cost of Key Service Area 000013	**0**	**100,000**	**100,000**	**0**	**150,000**	**150,000**
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	290,547	0	**290,547**	592,452	0	**592,452**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	413,612	**413,612**	0	488,612	**488,612**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Pre-Primary and Primary Education						
Key Service Area 000039 Policies, Regulations and Standards						
212101 Social Security Contributions	0	46,913	**46,913**	0	46,913	**46,913**
221003 Staff Training	0	194,757	**194,757**	0	194,757	**194,757**
221009 Welfare and Entertainment	0	65,164	**65,164**	0	85,164	**85,164**
221011 Printing, Stationery, Photocopying and Binding	0	6,314	**6,314**	0	6,314	**6,314**
222001 Information and Communication Technology Services.	0	722	**722**	0	722	**722**
224003 Agricultural Supplies and Services	0	94,705	**94,705**	0	194,705	**194,705**
227001 Travel inland	0	416,990	**416,990**	0	521,990	**521,990**
227004 Fuel, Lubricants and Oils	0	131,819	**131,819**	0	131,819	**131,819**
228002 Maintenance-Transport Equipment	0	86,943	**86,943**	0	86,943	**86,943**
263402 Transfer to Other Government Units	0	40,000	**40,000**	0	40,000	**40,000**
o/w MDD	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000039	**290,547**	**1,497,939**	**1,788,486**	**592,452**	**1,797,939**	**2,390,391**
Key Service Area 320026 Promotion of STEM/STEI						
221003 Staff Training	0	54,000	**54,000**	0	54,000	**54,000**
224008 Educational Materials and Services	0	4,023,740	**4,023,740**	0	4,768,278	**4,768,278**
Total Cost of Key Service Area 320026	**0**	**4,077,740**	**4,077,740**	**0**	**4,822,278**	**4,822,278**
Key Service Area 320117 Delivery of Instructional Materials						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,224	**63,224**	0	163,224	**163,224**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	30,000	**30,000**
221009 Welfare and Entertainment	0	34,512	**34,512**	0	34,512	**34,512**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
224008 Educational Materials and Services	0	20,113,846	**20,113,846**	0	25,769,846	**25,769,846**
227001 Travel inland	0	188,000	**188,000**	0	188,000	**188,000**
227004 Fuel, Lubricants and Oils	0	18,000	**18,000**	0	32,000	**32,000**
228002 Maintenance-Transport Equipment	0	15,000	**15,000**	0	15,000	**15,000**
Total Cost of Key Service Area 320117	**0**	**20,452,582**	**20,452,582**	**0**	**26,252,582**	**26,252,582**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Pre-Primary and Primary Education						
Key Service Area 320118 Delivery of quality ECCE services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,045	**24,045**	0	220,045	**220,045**
221003 Staff Training	0	28,709	**28,709**	0	72,709	**72,709**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	70,000	**70,000**
227001 Travel inland	0	332,955	**332,955**	0	622,955	**622,955**
Total Cost of Key Service Area 320118	**0**	**385,709**	**385,709**	**0**	**985,709**	**985,709**
Total Cost for Department 001	**290,547**	**26,513,970**	**26,804,517**	**592,452**	**34,008,507**	**34,600,960**
Total Excluding Arrears	**290,547**	**26,513,970**	**26,804,517**	**592,452**	**34,008,507**	**34,600,960**
Department 002 Secondary Education						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	300,930	0	**300,930**	792,632	0	**792,632**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	348,616	**348,616**	0	348,616	**348,616**
212101 Social Security Contributions	0	67,233	**67,233**	0	67,233	**67,233**
221003 Staff Training	0	200,000	**200,000**	0	200,000	**200,000**
221007 Books, Periodicals & Newspapers	0	1,244	**1,244**	0	1,244	**1,244**
221009 Welfare and Entertainment	0	3,552	**3,552**	0	3,552	**3,552**
221011 Printing, Stationery, Photocopying and Binding	0	4,231	**4,231**	0	4,231	**4,231**
221012 Small Office Equipment	0	4,231	**4,231**	0	4,231	**4,231**
227001 Travel inland	0	439,410	**439,410**	0	439,410	**439,410**
227004 Fuel, Lubricants and Oils	0	15,080	**15,080**	0	15,080	**15,080**
228002 Maintenance-Transport Equipment	0	25,633	**25,633**	0	25,633	**25,633**
263402 Transfer to Other Government Units	0	223,000	**223,000**	0	10,223,000	**10,223,000**
o/w Essay Competition	0	23,000	**23,000**	0	0	**0**
o/w Music Dance and Drama	0	200,000	**200,000**	0	0	**0**
o/w o/w E.A essay competition	0	0	**0**	0	23,000	**23,000**
o/w o/w MDD	0	0	**0**	0	200,000	**200,000**
o/w Traditional schools	0	0	**0**	0	10,000,000	**10,000,000**
Total Cost of Key Service Area 000039	**300,930**	**1,332,231**	**1,633,161**	**792,632**	**11,332,231**	**12,124,863**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Secondary Education						
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	200,000	**200,000**
227001 Travel inland	0	300,000	**300,000**	0	300,000	**300,000**
Total Cost of Key Service Area 000090	**0**	**300,000**	**300,000**	**0**	**500,000**	**500,000**
Key Service Area 320010 E-Learning, and innovation services						
221009 Welfare and Entertainment	0	7,068	**7,068**	0	7,068	**7,068**
221011 Printing, Stationery, Photocopying and Binding	0	2,436	**2,436**	0	2,436	**2,436**
221012 Small Office Equipment	0	8,246	**8,246**	0	8,246	**8,246**
227001 Travel inland	0	30,768	**30,768**	0	30,768	**30,768**
227004 Fuel, Lubricants and Oils	0	7,068	**7,068**	0	7,068	**7,068**
228002 Maintenance-Transport Equipment	0	12,958	**12,958**	0	12,958	**12,958**
228004 Maintenance-Other Fixed Assets	0	405,848	**405,848**	0	405,848	**405,848**
Total Cost of Key Service Area 320010	**0**	**474,392**	**474,392**	**0**	**474,392**	**474,392**
Key Service Area 320026 Promotion of STEM/STEI						
263402 Transfer to Other Government Units	0	106,792	**106,792**	0	106,792	**106,792**
o/w Science Faire	0	0	**0**	0	106,792	**106,792**
o/w Transfer	0	106,792	**106,792**	0	0	**0**
Total Cost of Key Service Area 320026	**0**	**106,792**	**106,792**	**0**	**106,792**	**106,792**
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	0	7,500,000	**7,500,000**	0	27,000,000	**27,000,000**
Total Cost of Key Service Area 320117	**0**	**7,500,000**	**7,500,000**	**0**	**27,000,000**	**27,000,000**
Total Cost for Department 002	**300,930**	**9,713,416**	**10,014,346**	**792,632**	**39,413,416**	**40,206,048**
Total Excluding Arrears	**300,930**	**9,713,416**	**10,014,346**	**792,632**	**39,413,416**	**40,206,048**
Department 003 Private Schools Department						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	201,047	0	**201,047**	309,859	0	**309,859**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	225,800	**225,800**	0	403,800	**403,800**
221001 Advertising and Public Relations	0	30,000	**30,000**	0	110,400	**110,400**
221007 Books, Periodicals & Newspapers	0	2,000	**2,000**	0	2,000	**2,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Private Schools Department						
Key Service Area 000010 Leadership and Management						
221008 Information and Communication Technology Supplies.	0	12,000	**12,000**	0	25,350	**25,350**
221009 Welfare and Entertainment	0	50,257	**50,257**	0	50,200	**50,200**
221011 Printing, Stationery, Photocopying and Binding	0	21,500	**21,500**	0	29,000	**29,000**
221012 Small Office Equipment	0	8,000	**8,000**	0	8,000	**8,000**
224008 Educational Materials and Services	0	80,400	**80,400**	0	0	**0**
227001 Travel inland	0	206,000	**206,000**	0	316,000	**316,000**
227004 Fuel, Lubricants and Oils	0	23,040	**23,040**	0	32,400	**32,400**
228002 Maintenance-Transport Equipment	0	23,162	**23,162**	0	25,009	**25,009**
Total Cost of Key Service Area 000010	**201,047**	**682,159**	**883,206**	**309,859**	**1,002,159**	**1,312,018**
Total Cost for Department 003	**201,047**	**682,159**	**883,206**	**309,859**	**1,002,159**	**1,312,018**
Total Excluding Arrears	**201,047**	**682,159**	**883,206**	**309,859**	**1,002,159**	**1,312,018**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1665 Uganda Secondary Education Expansion Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	1,800,000	**1,800,000**	0	969,908	**969,908**
212101 Social Security Contributions	0	180,000	**180,000**	0	96,991	**96,991**
221002 Workshops, Meetings and Seminars	0	80,000	**80,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	500,000	**500,000**	0	0	**0**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	0	518,700	**518,700**
225204 Monitoring and Supervision of capital work	145,247	300,000	**445,247**	300,000	2,854,333	**3,154,333**
312121 Non-Residential Buildings - Acquisition	0	125,370,763	**125,370,763**	0	73,384,142	**73,384,142**
312221 Light ICT hardware - Acquisition	0	18,000,000	**18,000,000**	0	20,720,810	**20,720,810**
312235 Furniture and Fittings - Acquisition	0	15,000,000	**15,000,000**	0	14,558,847	**14,558,847**
Total Cost of Key Service Area 000017	**145,247**	**161,230,763**	**161,376,010**	**300,000**	**113,103,732**	**113,403,732**
Key Service Area 010008 Capacity Strengthening						
211102 Contract Staff Salaries	539,520	2,590,000	**3,129,520**	539,520	3,851,760	**4,391,280**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1665 Uganda Secondary Education Expansion Project						
Key Service Area 010008 Capacity Strengthening						
211104 Employee Gratuity	0	150,000	**150,000**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	450,000	400,000	**850,000**	650,000	900,000	**1,550,000**
212101 Social Security Contributions	53,952	259,000	**312,952**	53,952	0	**53,952**
221001 Advertising and Public Relations	27,000	0	**27,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	1,000,000	**1,000,000**	0	603,811	**603,811**
221003 Staff Training	0	15,230,000	**15,230,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	5,070,000	**5,070,000**	0	0	**0**
221009 Welfare and Entertainment	50,000	150,000	**200,000**	56,528	0	**56,528**
221011 Printing, Stationery, Photocopying and Binding	50,000	80,000	**130,000**	0	100,000	**100,000**
221012 Small Office Equipment	0	18,656	**18,656**	0	0	**0**
222001 Information and Communication Technology Services.	344,000	0	**344,000**	0	0	**0**
223003 Rent-Produced Assets-to private entities	0	492,617	**492,617**	0	242,616	**242,616**
223005 Electricity	0	0	**0**	0	9,000	**9,000**
223006 Water	0	0	**0**	0	9,000	**9,000**
224008 Educational Materials and Services	0	0	**0**	0	897,110	**897,110**
225101 Consultancy Services	0	4,226,839	**4,226,839**	0	4,875,441	**4,875,441**
225202 Environment Impact Assessment for Capital Works	0	50,000	**50,000**	0	0	**0**
226001 Insurances	0	0	**0**	0	2,462,400	**2,462,400**
227001 Travel inland	230,000	885,000	**1,115,000**	300,000	1,128,832	**1,428,832**
227004 Fuel, Lubricants and Oils	70,000	150,000	**220,000**	100,000	0	**100,000**
228002 Maintenance-Transport Equipment	40,000	0	**40,000**	0	110,000	**110,000**
263402 Transfer to Other Government Units	0	0	**0**	0	1,183,200	**1,183,200**
o/w Equating of Refugee qualification by UNEB	0	0	**0**	0	1,183,200	**1,183,200**
282302 Transfers to Non-Government Organisations	0	700,000	**700,000**	0	0	**0**
o/w Transfer to NGOs	0	700,000	**700,000**	0	0	**0**
Total Cost of Key Service Area 010008	**1,854,472**	**31,452,112**	**33,306,584**	**1,700,000**	**16,373,171**	**18,073,171**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1665 Uganda Secondary Education Expansion Project						
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	0	3,000,000	**3,000,000**	0	14,558,847	**14,558,847**
Total Cost of Key Service Area 320117	**0**	**3,000,000**	**3,000,000**	**0**	**14,558,847**	**14,558,847**
Total Cost for Project 1665	**1,999,719**	**195,682,875**	**197,682,594**	**2,000,000**	**144,035,750**	**146,035,750**
Total Excluding Arrears	**1,999,719**	**195,682,875**	**197,682,594**	**2,000,000**	**144,035,750**	**146,035,750**
Project 1858 Development of Primary Schools Project						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	300,000	0	**300,000**	300,000	0	**300,000**
312121 Non-Residential Buildings - Acquisition	8,770,000	0	**8,770,000**	32,270,000	0	**32,270,000**
Total Cost of Key Service Area 000017	**9,070,000**	**0**	**9,070,000**	**32,570,000**	**0**	**32,570,000**
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	3,800,000	0	**3,800,000**	3,800,000	0	**3,800,000**
Total Cost of Key Service Area 320117	**3,800,000**	**0**	**3,800,000**	**3,800,000**	**0**	**3,800,000**
Total Cost for Project 1858	**12,870,000**	**0**	**12,870,000**	**36,370,000**	**0**	**36,370,000**
Total Excluding Arrears	**12,870,000**	**0**	**12,870,000**	**36,370,000**	**0**	**36,370,000**
Project 1995 Uganda Learning Acceleration Program (ULEARN)						
Key Service Area 000017 Infrastructure Development and Management						
225203 Appraisal and Feasibility Studies for Capital Works	0	9,000,000	**9,000,000**	0	0	**0**
312121 Non-Residential Buildings - Acquisition	0	25,000,000	**25,000,000**	0	0	**0**
Total Cost of Key Service Area 000017	**0**	**34,000,000**	**34,000,000**	**0**	**0**	**0**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	400,000	1,000,000	**1,400,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	2,144,961	**2,144,961**	0	0	**0**
221003 Staff Training	0	5,000,000	**5,000,000**	0	0	**0**
224008 Educational Materials and Services	0	2,000,000	**2,000,000**	0	0	**0**
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	**400,000**	0	0	**0**
227001 Travel inland	236,000	0	**236,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	80,000	0	**80,000**	0	0	**0**
Total Cost of Key Service Area 000039	**1,116,000**	**10,144,961**	**11,260,961**	**0**	**0**	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1995 Uganda Learning Acceleration Program (ULEARN)						
Key Service Area 320116 Education Data and Information Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	**450,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	900,000	**900,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	400,000	**400,000**	0	0	**0**
227001 Travel inland	0	250,000	**250,000**	0	0	**0**
Total Cost of Key Service Area 320116	**0**	**2,000,000**	**2,000,000**	**0**	**0**	**0**
Total Cost for Project 1995	**1,116,000**	**46,144,961**	**47,260,961**	**0**	**0**	**0**
Total Excluding Arrears	**1,116,000**	**46,144,961**	**47,260,961**	**0**	**0**	**0**
Total for Vote Function 05	**53,687,788**	**241,827,837**	**295,515,625**	**114,489,026**	**144,035,750**	**258,524,776**
Total Excluding Arrears	**53,687,788**	**241,827,837**	**295,515,625**	**114,489,026**	**144,035,750**	**258,524,776**
Vote Function 06 Quality and Standards						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Directorate of Education Standards						
Key Service Area 320035 Quality, Standard and Accreditation						
211101 General Staff Salaries	1,403,177	0	**1,403,177**	1,955,285	0	**1,955,285**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	191,537	**191,537**	0	191,537	**191,537**
221007 Books, Periodicals & Newspapers	0	3,449	**3,449**	0	3,449	**3,449**
221008 Information and Communication Technology Supplies.	0	140,000	**140,000**	0	140,000	**140,000**
221009 Welfare and Entertainment	0	155,242	**155,242**	0	155,242	**155,242**
221011 Printing, Stationery, Photocopying and Binding	0	110,000	**110,000**	0	110,000	**110,000**
221012 Small Office Equipment	0	27,958	**27,958**	0	27,958	**27,958**
223001 Property Management Expenses	0	32,000	**32,000**	0	32,000	**32,000**
223004 Guard and Security services	0	156,863	**156,863**	0	156,863	**156,863**
223005 Electricity	0	20,000	**20,000**	0	20,000	**20,000**
223006 Water	0	5,000	**5,000**	0	5,000	**5,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Directorate of Education Standards						
Key Service Area 320035 Quality, Standard and Accreditation						
225101 Consultancy Services	0	157,180	**157,180**	0	157,180	**157,180**
227001 Travel inland	0	3,007,149	**3,007,149**	0	3,007,149	**3,007,149**
227004 Fuel, Lubricants and Oils	0	254,822	**254,822**	0	254,822	**254,822**
228001 Maintenance-Buildings and Structures	0	2,000	**2,000**	0	2,000	**2,000**
228002 Maintenance-Transport Equipment	0	77,994	**77,994**	0	77,994	**77,994**
228004 Maintenance-Other Fixed Assets	0	23,000	**23,000**	0	23,000	**23,000**
Total Cost of Key Service Area 320035	**1,403,177**	**4,364,194**	**5,767,370**	**1,955,285**	**4,364,194**	**6,319,478**
Total Cost for Department 001	**1,403,177**	**4,364,194**	**5,767,370**	**1,955,285**	**4,364,194**	**6,319,478**
Total Excluding Arrears	**1,403,177**	**4,364,194**	**5,767,370**	**1,955,285**	**4,364,194**	**6,319,478**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	**5,767,370**	**0**	**5,767,370**	**6,319,478**	**0**	**6,319,478**
Total Excluding Arrears	**5,767,370**	**0**	**5,767,370**	**6,319,478**	**0**	**6,319,478**
Vote Function 07 Technical Vocational Education and Training						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 TVET Trainers' Training Research and Innovation Department						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	334,958	**334,958**	0	634,958	**634,958**
221003 Staff Training	0	248,710	**248,710**	0	248,710	**248,710**
221009 Welfare and Entertainment	0	51,641	**51,641**	0	51,641	**51,641**
221011 Printing, Stationery, Photocopying and Binding	0	15,193	**15,193**	0	15,193	**15,193**
221012 Small Office Equipment	0	16,736	**16,736**	0	16,736	**16,736**
222001 Information and Communication Technology Services.	0	7,469	**7,469**	0	7,469	**7,469**
224011 Research Expenses	0	80,000	**80,000**	0	80,000	**80,000**
227001 Travel inland	0	279,360	**279,360**	0	279,360	**279,360**
227004 Fuel, Lubricants and Oils	0	31,480	**31,480**	0	31,480	**31,480**
228002 Maintenance-Transport Equipment	0	133,084	**133,084**	0	133,084	**133,084**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 TVET Trainers' Training Research and Innovation Department						
Total Cost of Key Service Area 000010	**0**	**1,198,631**	**1,198,631**	**0**	**1,498,631**	**1,498,631**
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	500,905	0	**500,905**	1,519,527	0	**1,519,527**
263402 Transfer to Other Government Units	0	4,158,758	**4,158,758**	0	5,658,758	**5,658,758**
o/w Capitation and industrial training for Health Tutors College Mulago, and National Instructors College-Abilonino.	0	0	**0**	0	5,658,758	**5,658,758**
o/w Subvention to NIC Abilonino and Health Tutors College Mulago	0	4,158,758	**4,158,758**	0	0	**0**
Total Cost of Key Service Area 000014	**500,905**	**4,158,758**	**4,659,664**	**1,519,527**	**5,658,758**	**7,178,285**
Total Cost for Department 001	**500,905**	**5,357,389**	**5,858,295**	**1,519,527**	**7,157,389**	**8,676,916**
Total Excluding Arrears	**500,905**	**5,357,389**	**5,858,295**	**1,519,527**	**7,157,389**	**8,676,916**
Department 002 TVET Operations and Management Department						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	16,687,544	0	**16,687,544**	16,687,544	0	**16,687,544**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	74,868	**74,868**	0	114,868	**114,868**
221001 Advertising and Public Relations	0	152,244	**152,244**	0	152,244	**152,244**
221003 Staff Training	0	17,400	**17,400**	0	17,400	**17,400**
221007 Books, Periodicals & Newspapers	0	6,612	**6,612**	0	6,612	**6,612**
221008 Information and Communication Technology Supplies.	0	86,600	**86,600**	0	86,600	**86,600**
221009 Welfare and Entertainment	0	19,905	**19,905**	0	19,905	**19,905**
221011 Printing, Stationery, Photocopying and Binding	0	40,415	**40,415**	0	40,415	**40,415**
221012 Small Office Equipment	0	5,415	**5,415**	0	5,415	**5,415**
221017 Membership dues and Subscription fees.	0	4,750	**4,750**	0	14,750	**14,750**
222001 Information and Communication Technology Services.	0	16,180	**16,180**	0	16,180	**16,180**
224008 Educational Materials and Services	0	150,000	**150,000**	0	150,000	**150,000**
227001 Travel inland	0	249,833	**249,833**	0	210,756	**210,756**
227002 Travel abroad	0	0	**0**	0	39,076	**39,076**
228002 Maintenance-Transport Equipment	0	55,476	**55,476**	0	55,476	**55,476**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 TVET Operations and Management Department						
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	17,807,905	**17,807,905**	0	20,407,905	**20,407,905**
o/w Capitation Grants to 15 TVET Colleges	0	17,807,905	**17,807,905**	0	0	**0**
o/w Grants to 15 Centralized TVET Colleges	0	0	**0**	0	17,819,905	**17,819,905**
o/w Grants to operationalize 9 new VTIs	0	0	**0**	0	2,588,000	**2,588,000**
Total Cost of Key Service Area 000014	**16,687,544**	**18,687,603**	**35,375,147**	**16,687,544**	**21,337,603**	**38,025,147**
Key Service Area 000017 Infrastructure Development and Management						
263402 Transfer to Other Government Units	0	0	**0**	0	9,900,000	**9,900,000**
o/w Operationalization of 9 VTIs - Infrastructure	0	0	**0**	0	9,900,000	**9,900,000**
Total Cost of Key Service Area 000017	**0**	**0**	**0**	**0**	**9,900,000**	**9,900,000**
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	371,792	**371,792**	0	371,792	**371,792**
Total Cost of Key Service Area 000029	**0**	**371,792**	**371,792**	**0**	**371,792**	**371,792**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	**300,000**	0	300,000	**300,000**
211107 Boards, Committees and Council Allowances	0	247,584	**247,584**	0	247,584	**247,584**
221001 Advertising and Public Relations	0	0	**0**	0	100,000	**100,000**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	10,000	**10,000**
221010 Special Meals and Drinks	0	480,000	**480,000**	0	480,000	**480,000**
221011 Printing, Stationery, Photocopying and Binding	0	49,218	**49,218**	0	49,218	**49,218**
224008 Educational Materials and Services	0	450,000	**450,000**	0	450,000	**450,000**
224011 Research Expenses	0	107,504	**107,504**	0	107,504	**107,504**
225204 Monitoring and Supervision of capital work	0	25,200	**25,200**	0	50,000	**50,000**
227001 Travel inland	0	498,008	**498,008**	0	623,208	**623,208**
227002 Travel abroad	0	0	**0**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	120,000	**120,000**	0	120,000	**120,000**
263402 Transfer to Other Government Units	0	2,359,221	**2,359,221**	0	20,749,221	**20,749,221**
o/w TVET Council Operations	0	0	**0**	0	20,749,221	**20,749,221**
o/w TVET Council Secretariat Operations	0	2,359,221	**2,359,221**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 TVET Operations and Management Department						
Key Service Area 000039 Policies, Regulations and Standards						
282103 Scholarships and related costs	0	744,394	**744,394**	0	744,394	**744,394**
Total Cost of Key Service Area 000039	**0**	**5,391,128**	**5,391,128**	**0**	**24,231,128**	**24,231,128**
Key Service Area 320120 Promotion of Workbased Learning						
227001 Travel inland	0	143,203	**143,203**	0	143,203	**143,203**
263402 Transfer to Other Government Units	0	100,000	**100,000**	0	100,000	**100,000**
o/w MOU Support to TVET institutions	0	0	**0**	0	100,000	**100,000**
o/w Support to TVET institutions to create linkages with the Industry.	0	100,000	**100,000**	0	0	**0**
Total Cost of Key Service Area 320120	**0**	**243,203**	**243,203**	**0**	**243,203**	**243,203**
Key Service Area 320121 Curriculum Development						
221003 Staff Training	0	350,000	**350,000**	0	350,000	**350,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 320121	**0**	**450,000**	**450,000**	**0**	**450,000**	**450,000**
Total Cost for Department 002	**16,687,544**	**25,143,726**	**41,831,270**	**16,687,544**	**56,533,726**	**73,221,270**
Total Excluding Arrears	**16,687,544**	**25,143,726**	**41,831,270**	**16,687,544**	**56,533,726**	**73,221,270**
Department 003 Health Education and Training Department						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	14,082,397	0	**14,082,397**	15,782,397	0	**15,782,397**
227001 Travel inland	0	428,457	**428,457**	0	428,457	**428,457**
227004 Fuel, Lubricants and Oils	0	25,729	**25,729**	0	25,729	**25,729**
228002 Maintenance-Transport Equipment	0	14,023	**14,023**	0	14,023	**14,023**
Total Cost of Key Service Area 000010	**14,082,397**	**468,209**	**14,550,606**	**15,782,397**	**468,209**	**16,250,606**
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	15,642,448	**15,642,448**	0	15,642,448	**15,642,448**
o/w Capitation for health training institutions	0	10,026,885	**10,026,885**	0	0	**0**
o/w Capitation grants for students in Health Training Institutions	0	0	**0**	0	10,026,885	**10,026,885**
o/w Instructional materials	0	5,081,161	**5,081,161**	0	0	**0**
o/w Instructional materials for Health Training Institutions	0	0	**0**	0	5,081,161	**5,081,161**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Health Education and Training Department						
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	15,642,448	**15,642,448**	0	15,642,448	**15,642,448**
o/w Interviews for nursing and allied health	0	534,402	**534,402**	0	0	**0**
o/w Interviews for Nursing and Allied health institutions	0	0	**0**	0	534,402	**534,402**
Total Cost of Key Service Area 000014	**0**	**15,642,448**	**15,642,448**	**0**	**15,642,448**	**15,642,448**
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	365,987	**365,987**	0	365,987	**365,987**
Total Cost of Key Service Area 000029	**0**	**365,987**	**365,987**	**0**	**365,987**	**365,987**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,017	**27,017**	0	327,017	**327,017**
221009 Welfare and Entertainment	0	47,270	**47,270**	0	47,270	**47,270**
221011 Printing, Stationery, Photocopying and Binding	0	14,689	**14,689**	0	14,689	**14,689**
263402 Transfer to Other Government Units	0	5,359,307	**5,359,307**	0	5,359,307	**5,359,307**
o/w Clinical Preceptors facilitation	0	0	**0**	0	2,000,000	**2,000,000**
o/w Complete construction works at Medical Laboratory Training	0	0	**0**	0	719,000	**719,000**
o/w Construction of facilities at Jinja Medical Laboratory and Public Health College-Mulago	0	719,000	**719,000**	0	0	**0**
o/w Construction of female hostels at Wapakhabulo school of Nursing	0	0	**0**	0	2,500,000	**2,500,000**
o/w Construction of Wapakhabulo School of Nursing	0	2,500,000	**2,500,000**	0	0	**0**
o/w Preceptors facilitation	0	2,000,000	**2,000,000**	0	0	**0**
o/w Principals conference facilitation	0	140,307	**140,307**	0	0	**0**
o/w Principals' conference	0	0	**0**	0	140,307	**140,307**
Total Cost of Key Service Area 000039	**0**	**5,448,283**	**5,448,283**	**0**	**5,748,283**	**5,748,283**
Key Service Area 320206 Uganda Health Professionals Assessment Board						
263402 Transfer to Other Government Units	0	20,131,474	**20,131,474**	0	0	**0**
o/w Disbursement to Uganda Health Professionals Assessment Board	0	20,131,474	**20,131,474**	0	0	**0**
Total Cost of Key Service Area 320206	**0**	**20,131,474**	**20,131,474**	**0**	**0**	**0**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	**14,082,397**	**42,056,401**	**56,138,798**	**15,782,397**	**22,224,927**	**38,007,324**
Total Excluding Arrears	**14,082,397**	**42,056,401**	**56,138,798**	**15,782,397**	**22,224,927**	**38,007,324**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1432 OFID funded Vocational Project Phase II						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	3,476,503	37,257,816	**40,734,319**	17,730,664	16,958,507	**34,689,170**
Total Cost of Key Service Area 000017	**3,476,503**	**37,257,816**	**40,734,319**	**17,730,664**	**16,958,507**	**34,689,170**
Key Service Area 120007 Support Services						
211102 Contract Staff Salaries	1,230,721	1,352,285	**2,583,006**	1,302,029	1,441,665	**2,743,694**
211104 Employee Gratuity	687,587	0	**687,587**	0	0	**0**
212101 Social Security Contributions	354,000	0	**354,000**	433,215	0	**433,215**
221001 Advertising and Public Relations	45,000	32,000	**77,000**	0	0	**0**
221003 Staff Training	25,000	2,570,000	**2,595,000**	0	1,842,111	**1,842,111**
221009 Welfare and Entertainment	20,000	12,000	**32,000**	20,000	0	**20,000**
221011 Printing, Stationery, Photocopying and Binding	80,000	0	**80,000**	40,000	0	**40,000**
221012 Small Office Equipment	10,000	0	**10,000**	0	0	**0**
222001 Information and Communication Technology Services.	10,000	0	**10,000**	8,000	0	**8,000**
222002 Postage and Courier	7,000	0	**7,000**	0	0	**0**
225101 Consultancy Services	0	750,000	**750,000**	0	575,007	**575,007**
225201 Consultancy Services-Capital	0	859,200	**859,200**	0	428,027	**428,027**
225204 Monitoring and Supervision of capital work	594,400	352,830	**947,230**	350,000	0	**350,000**
227001 Travel inland	171,000	0	**171,000**	171,000	0	**171,000**
227004 Fuel, Lubricants and Oils	100,000	0	**100,000**	100,000	0	**100,000**
228002 Maintenance-Transport Equipment	50,000	45,200	**95,200**	28,000	0	**28,000**
Total Cost of Key Service Area 120007	**3,384,708**	**5,973,515**	**9,358,223**	**2,452,244**	**4,286,810**	**6,739,054**
Key Service Area 320011 Equipment Maintenance						
224008 Educational Materials and Services	0	0	**0**	0	555,679	**555,679**
312211 Heavy Vehicles - Acquisition	0	0	**0**	0	2,639,883	**2,639,883**
312235 Furniture and Fittings - Acquisition	0	0	**0**	0	1,923,874	**1,923,874**
312299 Other Machinery and Equipment- Acquisition	847,465	3,500,000	**4,347,465**	3,525,768	13,497,540	**17,023,308**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1432 OFID funded Vocational Project Phase II						
Total Cost of Key Service Area 320011	**847,465**	**3,500,000**	**4,347,465**	**3,525,768**	**18,616,975**	**22,142,744**
Total Cost for Project 1432	**7,708,676**	**46,731,331**	**54,440,007**	**23,708,676**	**39,862,292**	**63,570,968**
Total Excluding Arrears	**7,708,676**	**46,731,331**	**54,440,007**	**23,708,676**	**39,862,292**	**63,570,968**
Project 1803 Development and Expansion of Health Training Institutions						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	300,000	0	**300,000**	300,000	0	**300,000**
Total Cost of Key Service Area 000003	**300,000**	**0**	**300,000**	**300,000**	**0**	**300,000**
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	90,000	0	**90,000**	200,000	0	**200,000**
312121 Non-Residential Buildings - Acquisition	2,032,315	0	**2,032,315**	9,922,315	0	**9,922,315**
Total Cost of Key Service Area 000017	**2,122,315**	**0**	**2,122,315**	**10,122,315**	**0**	**10,122,315**
Key Service Area 000034 Education and Skills Development						
221003 Staff Training	200,000	0	**200,000**	200,000	0	**200,000**
Total Cost of Key Service Area 000034	**200,000**	**0**	**200,000**	**200,000**	**0**	**200,000**
Total Cost for Project 1803	**2,622,315**	**0**	**2,622,315**	**10,622,315**	**0**	**10,622,315**
Total Excluding Arrears	**2,622,315**	**0**	**2,622,315**	**10,622,315**	**0**	**10,622,315**
Project 1804 Uganda Skills Development in Refugee and Host Communities						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	0	**0**	350,000	0	**350,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	150,000	0	**150,000**
221001 Advertising and Public Relations	0	0	**0**	0	414,452	**414,452**
221003 Staff Training	0	0	**0**	0	297,759	**297,759**
221012 Small Office Equipment	0	0	**0**	0	19,127	**19,127**
224008 Educational Materials and Services	0	0	**0**	3,000,000	0	**3,000,000**
225101 Consultancy Services	0	0	**0**	0	578,975	**578,975**
227001 Travel inland	0	0	**0**	0	413,554	**413,554**
312212 Light Vehicles - Acquisition	0	0	**0**	0	630,000	**630,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	0	99,253	**99,253**
312235 Furniture and Fittings - Acquisition	0	0	**0**	0	30,000	**30,000**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1804 Uganda Skills Development in Refugee and Host Communities						
Total Cost of Key Service Area 000014	**0**	**0**	**0**	**3,500,000**	**2,483,120**	**5,983,120**
Key Service Area 000017 Infrastructure Development and Management						
225201 Consultancy Services-Capital	0	0	**0**	0	552,603	**552,603**
312121 Non-Residential Buildings - Acquisition	0	0	**0**	0	9,394,258	**9,394,258**
312212 Light Vehicles - Acquisition	0	0	**0**	0	967,056	**967,056**
312299 Other Machinery and Equipment- Acquisition	0	0	**0**	0	2,072,262	**2,072,262**
Total Cost of Key Service Area 000017	**0**	**0**	**0**	**0**	**12,986,179**	**12,986,179**
Key Service Area 320121 Curriculum Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	75,866	**75,866**
221001 Advertising and Public Relations	0	0	**0**	0	80,000	**80,000**
221003 Staff Training	0	0	**0**	0	246,654	**246,654**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	103,027	**103,027**
224008 Educational Materials and Services	0	0	**0**	0	1,198,279	**1,198,279**
227001 Travel inland	0	0	**0**	0	147,597	**147,597**
312299 Other Machinery and Equipment- Acquisition	0	0	**0**	0	560,363	**560,363**
Total Cost of Key Service Area 320121	**0**	**0**	**0**	**0**	**2,411,786**	**2,411,786**
Total Cost for Project 1804	**0**	**0**	**0**	**3,500,000**	**17,881,085**	**21,381,085**
Total Excluding Arrears	**0**	**0**	**0**	**3,500,000**	**17,881,085**	**21,381,085**
Total for Vote Function 07	**114,159,354**	**46,731,331**	**160,890,685**	**157,736,501**	**57,743,378**	**215,479,879**
Total Excluding Arrears	**114,159,354**	**46,731,331**	**160,890,685**	**157,736,501**	**57,743,378**	**215,479,879**
Vote Function 08 Special Needs Education						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Special Needs and Inclusive Education						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	168,921	0	**168,921**	428,830	0	**428,830**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	126,656	**126,656**	0	476,656	**476,656**
221008 Information and Communication Technology Supplies.	0	6,574	**6,574**	0	6,574	**6,574**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Special Needs and Inclusive Education						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	44,627	**44,627**	0	94,627	**94,627**
221011 Printing, Stationery, Photocopying and Binding	0	15,005	**15,005**	0	15,005	**15,005**
221012 Small Office Equipment	0	4,418	**4,418**	0	4,418	**4,418**
227001 Travel inland	0	47,000	**47,000**	0	252,298	**252,298**
227004 Fuel, Lubricants and Oils	0	17,657	**17,657**	0	22,657	**22,657**
228002 Maintenance-Transport Equipment	0	32,706	**32,706**	0	37,706	**37,706**
Total Cost of Key Service Area 000010	**168,921**	**294,642**	**463,563**	**428,830**	**909,940**	**1,338,770**
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	573,600	**573,600**	0	573,600	**573,600**
Total Cost of Key Service Area 000029	**0**	**573,600**	**573,600**	**0**	**573,600**	**573,600**
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	0	1,280,552	**1,280,552**	0	1,100,552	**1,100,552**
227001 Travel inland	0	202,298	**202,298**	0	65,000	**65,000**
227004 Fuel, Lubricants and Oils	0	60,000	**60,000**	0	62,000	**62,000**
Total Cost of Key Service Area 320117	**0**	**1,542,850**	**1,542,850**	**0**	**1,227,552**	**1,227,552**
Total Cost for Department 001	**168,921**	**2,411,092**	**2,580,013**	**428,830**	**2,711,092**	**3,139,922**
Total Excluding Arrears	**168,921**	**2,411,092**	**2,580,013**	**428,830**	**2,711,092**	**3,139,922**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1852 Development and Improvement of Special Needs Education II						
Key Service Area 000017 Infrastructure Development and Management						
312111 Residential Buildings - Acquisition	200,000	0	**200,000**	0	0	**0**
312121 Non-Residential Buildings - Acquisition	1,678,917	0	**1,678,917**	1,200,000	0	**1,200,000**
Total Cost of Key Service Area 000017	**1,878,917**	**0**	**1,878,917**	**1,200,000**	**0**	**1,200,000**
Key Service Area 120007 Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	50,917	0	**50,917**
227001 Travel inland	0	0	**0**	100,000	0	**100,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	28,000	0	**28,000**
Total Cost of Key Service Area 120007	**0**	**0**	**0**	**178,917**	**0**	**178,917**

VOTE: 013 Ministry of Education and Sports

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1852 Development and Improvement of Special Needs Education II						
Key Service Area 320117 Delivery of Instructional Materials						
224008 Educational Materials and Services	300,000	0	**300,000**	800,000	0	**800,000**
Total Cost of Key Service Area 320117	**300,000**	**0**	**300,000**	**800,000**	**0**	**800,000**
Total Cost for Project 1852	**2,178,917**	**0**	**2,178,917**	**2,178,917**	**0**	**2,178,917**
Total Excluding Arrears	**2,178,917**	**0**	**2,178,917**	**2,178,917**	**0**	**2,178,917**
Total for Vote Function 08	**4,758,930**	**0**	**4,758,930**	**5,318,839**	**0**	**5,318,839**
Total Excluding Arrears	**4,758,930**	**0**	**4,758,930**	**5,318,839**	**0**	**5,318,839**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Higher Education						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 University Education and Training						
Key Service Area 000034 Education and Skills Development						
282103 Scholarships and related costs	0	1,000,000	**1,000,000**	0	0	**0**
Total Cost of Key Service Area 000034	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**1,000,000**	**1,000,000**	**0**	**0**	**0**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	**1,000,000**	**0**	**1,000,000**	**0**	**0**	**0**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**0**	**0**	**0**
Grand Total Vote 013	**548,302,473**	**288,559,168**	**836,861,640**	**610,755,975**	**426,769,499**	**1,037,525,474**
Total Excluding Arrears	**541,019,386**	**288,559,168**	**829,578,553**	**610,619,911**	**426,769,499**	**1,037,389,409**

VOTE: 013 Ministry of Education and Sports

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 02 Higher Education						
Department 001 University Education and Training						
1853 The Uganda Smart Education Project	5,500,000	0	**5,500,000**	6,000,000	0	**6,000,000**
Total Development for the Department 001	**5,500,000**	**0**	**5,500,000**	**6,000,000**	**0**	**6,000,000**
Total Excluding Arrears	**5,500,000**	**0**	**5,500,000**	**6,000,000**	**0**	**6,000,000**
Vote Function 04 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1926 Institutional Development of Ministry of Education and Sports	2,374,744	0	**2,374,744**	3,430,000	0	**3,430,000**
Total Development for the Department 001	**2,374,744**	**0**	**2,374,744**	**3,430,000**	**0**	**3,430,000**
Total Excluding Arrears	**1,930,000**	**0**	**1,930,000**	**3,430,000**	**0**	**3,430,000**
Department 004 Education Planning						
1995 Uganda Learning Acceleration Program (ULEARN)	0	0	**0**	4,115,719	224,990,371	**229,106,090**
Total Development for the Department 004	**0**	**0**	**0**	**4,115,719**	**224,990,371**	**229,106,090**
Total Excluding Arrears	**0**	**0**	**0**	**4,115,719**	**224,990,371**	**229,106,090**
Vote Function 05 Basic and Secondary Education						
Department 001 Pre-Primary and Primary Education						
1858 Development of Primary Schools Project	12,870,000	0	**12,870,000**	36,370,000	0	**36,370,000**
Total Development for the Department 001	**12,870,000**	**0**	**12,870,000**	**36,370,000**	**0**	**36,370,000**
Total Excluding Arrears	**12,870,000**	**0**	**12,870,000**	**36,370,000**	**0**	**36,370,000**
Department 002 Secondary Education						
1665 Uganda Secondary Education Expansion Project	1,999,719	195,682,875	**197,682,594**	2,000,000	144,035,750	**146,035,750**
1995 Uganda Learning Acceleration Program (ULEARN)	1,116,000	46,144,961	**47,260,961**	0	0	**0**
Total Development for the Department 002	**3,115,719**	**241,827,837**	**244,943,556**	**2,000,000**	**144,035,750**	**146,035,750**
Total Excluding Arrears	**3,115,719**	**241,827,837**	**244,943,556**	**2,000,000**	**144,035,750**	**146,035,750**
Vote Function 07 Technical Vocational Education and Training						
Department 002 TVET Operations and Management Department						
1432 OFID funded Vocational Project Phase II	7,708,676	46,731,331	**54,440,007**	23,708,676	39,862,292	**63,570,968**

VOTE: 013 Ministry of Education and Sports

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 07 Technical Vocational Education and Training						
Department 002 TVET Operations and Management Department						
1804 Uganda Skills Development in Refugee and Host Communities	0	0	**0**	3,500,000	17,881,085	**21,381,085**
Total Development for the Department 002	**7,708,676**	**46,731,331**	**54,440,007**	**27,208,676**	**57,743,378**	**84,952,054**
Total Excluding Arrears	**7,708,676**	**46,731,331**	**54,440,007**	**27,208,676**	**57,743,378**	**84,952,054**
Department 003 Health Education and Training Department						
1803 Development and Expansion of Health Training Institutions	2,622,315	0	**2,622,315**	10,622,315	0	**10,622,315**
Total Development for the Department 003	**2,622,315**	**0**	**2,622,315**	**10,622,315**	**0**	**10,622,315**
Total Excluding Arrears	**2,622,315**	**0**	**2,622,315**	**10,622,315**	**0**	**10,622,315**
Vote Function 08 Special Needs Education						
Department 001 Special Needs and Inclusive Education						
1852 Development and Improvement of Special Needs Education II	2,178,917	0	**2,178,917**	2,178,917	0	**2,178,917**
Total Development for the Department 001	**2,178,917**	**0**	**2,178,917**	**2,178,917**	**0**	**2,178,917**
Total Excluding Arrears	**2,178,917**	**0**	**2,178,917**	**2,178,917**	**0**	**2,178,917**
Grand Total Vote	**36,370,371**	**288,559,168**	**324,929,538**	**91,925,627**	**426,769,499**	**518,695,126**
Total Excluding Arrears	**35,925,627**	**288,559,168**	**324,484,795**	**91,925,627**	**426,769,499**	**518,695,126**

VOTE: 013 Ministry of Education and Sports

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 1432 OFID funded Vocational Project Phase II	**46,731**	**39,862**
415 Organisation of Petroleum Exporting Countries (OPEC)	46,731	39,862
Project 1665 Uganda Secondary Education Expansion Project	**195,683**	**144,036**
410 International Development Association (IDA)	195,683	144,036
Project 1804 Uganda Skills Development in Refugee and Host Communities	**0**	**17,881**
410 International Development Association (IDA)	0	17,881
Project 1995 Uganda Learning Acceleration Program (ULEARN)	**46,145**	**224,990**
410 International Development Association (IDA)	46,145	224,990
Total External Project Financing for Vote 013	**288,559**	**426,769**

VOTE: 013 Ministry of Education and Sports

Table V8: NTR Projections (Uganda Shillings Billions)