

# VOTE: 017 Ministry of Energy and Mineral Development

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 02 Mineral Development</b>						
01 Mineral Exploration, Development & Value Addition	29,890,000	16,120,000	46,010,000	0	0	0
<b>Total for Programme</b>	<b>29,890,000</b>	<b>16,120,000</b>	<b>46,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>29,890,000</i>	<i>16,120,000</i>	<i>46,010,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Programme: 03 Sustainable Petroleum Development</b>						
04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	35,280,404	0	35,280,404	0	0	0
<b>Total for Programme</b>	<b>35,280,404</b>	<b>0</b>	<b>35,280,404</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>35,280,404</i>	<i>0</i>	<i>35,280,404</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Programme: 08 Sustainable Energy Development</b>						
02 Energy Planning, Management & Infrastructure Dev't	122,319,169	947,454,759	1,069,773,928	152,634,325	660,545,006	813,179,331
03 Policy, Planning and Support Services	60,630,230	0	60,630,230	127,727,968	0	127,727,968
<b>Total for Programme</b>	<b>182,949,399</b>	<b>947,454,759</b>	<b>1,130,404,158</b>	<b>280,362,293</b>	<b>660,545,006</b>	<b>940,907,299</b>
<i>Total Excluding Arrears</i>	<i>182,567,906</i>	<i>947,454,759</i>	<i>1,130,022,665</i>	<i>235,219,660</i>	<i>660,545,006</i>	<i>895,764,666</i>
<b>Programme: 17 Regional Balanced Development</b>						
02 Energy Planning, Management & Infrastructure Dev't	148,500	0	148,500	0	0	0
<b>Total for Programme</b>	<b>148,500</b>	<b>0</b>	<b>148,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>148,500</i>	<i>0</i>	<i>148,500</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Programme: 21 Sustainable Extractives Industry Development</b>						
01 Mineral Exploration, Development & Value Addition	0	0	0	51,200,000	0	51,200,000
03 Policy, Planning and Support Services	0	0	0	4,000,000	0	4,000,000
04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	0	0	0	64,328,676	653,393,458	717,722,134
<b>Total for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,528,676</b>	<b>653,393,458</b>	<b>772,922,134</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	0	0	0	119,528,676	653,393,458	772,922,134
<b>Grand Total Vote 017</b>	248,268,303	963,574,759	1,211,843,062	399,890,969	1,313,938,464	1,713,829,432
<i>Total Excluding Arrears</i>	247,886,810	963,574,759	1,211,461,569	354,748,336	1,313,938,464	1,668,686,800

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 02 Mineral Development</b>						
<b>Vote Function 01 Mineral Exploration, Development &amp; Value Addition</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Geological Survey Department	3,219,412	4,478,813	<b>7,698,225</b>	0	0	<b>0</b>
002 Geothermal Survey Resources Department	1,098,618	3,557,157	<b>4,655,775</b>	0	0	<b>0</b>
003 Mines Department	1,181,970	7,354,030	<b>8,536,000</b>	0	0	<b>0</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>5,500,000</b>	<b>15,390,000</b>	<b>20,890,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1542 Airborne Geophysical Survey and Geological Mapping of Karamoja	2,000,000	16,120,000	<b>18,120,000</b>	0	0	<b>0</b>
1773 Mineral Regulation Infrastructure Project	4,000,000	0	<b>4,000,000</b>	0	0	<b>0</b>
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	3,000,000	0	<b>3,000,000</b>	0	0	<b>0</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>9,000,000</b>	<b>16,120,000</b>	<b>25,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 01</b>	<b>14,500,000</b>	<b>31,510,000</b>	<b>46,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>14,500,000</b>	<b>31,510,000</b>	<b>46,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Petroleum Supply (Downstream) Department	794,535	1,825,618	<b>2,620,153</b>	0	0	<b>0</b>
002 Petroleum Exploration, Development and Production (Upstream) Department	1,961,465	2,497,629	<b>4,459,094</b>	0	0	<b>0</b>
004 Midstream Petroleum Department	944,000	1,597,416	<b>2,541,416</b>	0	0	<b>0</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>3,700,000</b>	<b>5,920,662</b>	<b>9,620,662</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	10,259,742	0	<b>10,259,742</b>	0	0	<b>0</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1611 Petroleum Exploration and Promotion of Frontier Basins	5,400,000	0	<b>5,400,000</b>	0	0	<b>0</b>
1793 Midstream Petroleum Infrastructure Development Project Phase II	10,000,000	0	<b>10,000,000</b>	0	0	<b>0</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>25,659,742</b>	<b>0</b>	<b>25,659,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 04</b>	<b>29,359,742</b>	<b>5,920,662</b>	<b>35,280,404</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>29,359,742</b>	<b>5,920,662</b>	<b>35,280,404</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 08 Sustainable Energy Development</b>						
<b>Vote Function 02 Energy Planning, Management &amp; Infrastructure Dev't</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Electrical Power Department	706,955	684,607	<b>1,391,562</b>	829,679	1,500,000	<b>2,329,679</b>
002 Energy Efficiency and conservation Department	712,842	319,483	<b>1,032,326</b>	540,879	1,200,000	<b>1,740,879</b>
004 Renewable Energy Department	817,741	483,789	<b>1,301,530</b>	876,124	1,208,000	<b>2,084,124</b>
005 Nuclear Energy Department	1,516,226	987,654	<b>2,503,880</b>	1,000,794	1,800,000	<b>2,800,794</b>
006 Rural Electrification Management	459,632	456,404	<b>916,036</b>	1,496,148	1,352,000	<b>2,848,148</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>4,213,396</b>	<b>2,931,937</b>	<b>7,145,333</b>	<b>4,743,625</b>	<b>7,060,000</b>	<b>11,803,625</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1143 Isimba Hydro Power Project	4,005,435	61,300,000	<b>65,305,435</b>	0	0	<b>0</b>
1183 Karuma Hydroelectricity Power Project	11,392,663	228,080,000	<b>239,472,663</b>	30,100,000	4,740,000	<b>34,840,000</b>
1259 Kampala-Entebbe Transmission Line	100,000	17,300,000	<b>17,400,000</b>	0	0	<b>0</b>
1391 Lira-Gulu-Agago 132KV transmission project	100,000	24,350,000	<b>24,450,000</b>	0	0	<b>0</b>
1409 Mirama -Kabale 132kv Transmission Project	650,000	70,310,000	<b>70,960,000</b>	0	0	<b>0</b>
1426 Grid Expansion and Reinforcement Project - Lira,Gulu, Nebbi to Arua Transmission Line	100,000	15,700,000	<b>15,800,000</b>	0	0	<b>0</b>
1429 ORIO Mini Hydro Power and Rural Electrification Project	7,000,000	0	<b>7,000,000</b>	26,000,000	0	<b>26,000,000</b>
1492 Kampala Metropolitan Transmission System Improvement Project	1,200,000	104,190,000	<b>105,390,000</b>	0	0	<b>0</b>
1497 Masaka-Mbarara Grid Expansion Line	400,000	28,860,000	<b>29,260,000</b>	0	0	<b>0</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)	3,177,929	15,140,000	<b>18,317,929</b>	0	0	<b>0</b>
1518 Uganda Rural Electrification Access Project (UREAP)	8,763,587	23,010,000	<b>31,773,587</b>	0	0	<b>0</b>
1654 Power Supply to industrial parks and Power Transmission Line Extension	7,550,000	27,250,000	<b>34,800,000</b>	0	0	<b>0</b>
1655 Kikagati Nsongezi Transmission Line	100,000	6,810,000	<b>6,910,000</b>	0	0	<b>0</b>
1775 Electricity Access Scale Up Project	10,718,911	304,200,000	<b>314,918,911</b>	1,020,700	345,400,000	<b>346,420,700</b>
1800 Clean Energy Access Project	3,220,618	0	<b>3,220,618</b>	1,000,000	0	<b>1,000,000</b>
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	13,116,508	0	<b>13,116,508</b>	3,500,000	0	<b>3,500,000</b>
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	500,000	20,954,759	<b>21,454,759</b>	1,000,000	20,790,000	<b>21,790,000</b>
1828 Rural Electrification and Connectivity Project	43,078,186	0	<b>43,078,186</b>	33,000,000	132,290,000	<b>165,290,000</b>
1844 GET Access Uganda Mini-Grid Systems Project	0	0	<b>0</b>	500,000	0	<b>500,000</b>
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	0	0	<b>0</b>	44,710,000	157,325,006	<b>202,035,006</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>115,173,836</b>	<b>947,454,759</b>	<b>1,062,628,595</b>	<b>140,830,700</b>	<b>660,545,006</b>	<b>801,375,706</b>
<b>Total for Vote Function 02</b>	<b>119,387,232</b>	<b>950,386,696</b>	<b>1,069,773,928</b>	<b>145,574,325</b>	<b>667,605,006</b>	<b>813,179,331</b>
<b>Vote Function 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	2,797,783	29,368,137	<b>32,165,920</b>	2,767,554	49,960,413	<b>52,727,968</b>
002 Policy and Planning Department	500,000	1,194,666	<b>1,694,666</b>	0	0	<b>0</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>3,297,783</b>	<b>30,562,802</b>	<b>33,860,585</b>	<b>2,767,554</b>	<b>49,960,413</b>	<b>52,727,968</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1594 Retooling of Ministry of Energy and Mineral Development (Phase II)	11,370,056	0	<b>11,370,056</b>	0	0	<b>0</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	15,399,588	0	15,399,588	6,000,000	0	6,000,000
1885 Institutional Development for Ministry of Energy and Mineral Development	0	0	0	69,000,000	0	69,000,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>26,769,644</b>	<b>0</b>	<b>26,769,644</b>	<b>75,000,000</b>	<b>0</b>	<b>75,000,000</b>
<b>Total for Vote Function 03</b>	<b>30,067,428</b>	<b>30,562,802</b>	<b>60,630,230</b>	<b>77,767,554</b>	<b>49,960,413</b>	<b>127,727,968</b>
<i>Total Excluding Arrears</i>	<b>149,105,179</b>	<b>980,917,485</b>	<b>1,130,022,665</b>	<b>178,341,879</b>	<b>717,422,787</b>	<b>895,764,666</b>
<b>Programme 17 Regional Balanced Development</b>						
<b>Vote Function 02 Energy Planning, Management &amp; Infrastructure Dev't</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
004 Renewable Energy Department	0	148,500	148,500	0	0	0
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>148,500</b>	<b>148,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 02</b>	<b>0</b>	<b>148,500</b>	<b>148,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>148,500</b>	<b>148,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 21 Sustainable Extractives Industry Development</b>						
<b>Vote Function 01 Mineral Exploration, Development &amp; Value Addition</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Geological Survey Department	0	0	0	3,219,412	7,278,813	10,498,225
002 Geothermal Survey Resources Department	0	0	0	1,098,618	4,757,157	5,855,775
003 Mines Department	0	0	0	1,181,970	24,664,030	25,846,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>36,700,000</b>	<b>42,200,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1773 Mineral Regulation Infrastructure Project	0	0	0	3,000,000	0	3,000,000
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	0	0	0	5,000,000	0	5,000,000
1854 The Uganda Geothermal Resources Development Project Phase II	0	0	0	1,000,000	0	1,000,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Development Budget Estimates for Vote Function</b>	0	0	0	9,000,000	0	9,000,000
<b>Total for Vote Function 01</b>	0	0	0	14,500,000	36,700,000	51,200,000
<b>Vote Function 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	0	0	0	0	4,000,000	4,000,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	0	0	0	0	4,000,000	4,000,000
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 03</b>	0	0	0	0	4,000,000	4,000,000
<b>Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Petroleum Supply (Downstream) Department	0	0	0	884,367	4,000,000	4,884,367
003 Upstream Petroleum Department	0	0	0	1,961,465	5,170,000	7,131,465
004 Midstream Petroleum Department	0	0	0	854,168	3,500,000	4,354,168
<b>Total Recurrent Budget Estimates for Vote Function</b>	0	0	0	3,700,000	12,670,000	16,370,000
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	0	0	0	15,000,000	0	15,000,000
1793 Midstream Petroleum Infrastructure Development Project Phase II	0	0	0	32,958,676	653,393,458	686,352,134
<b>Total Development Budget Estimates for Vote Function</b>	0	0	0	47,958,676	653,393,458	701,352,134
<b>Total for Vote Function 04</b>	0	0	0	51,658,676	666,063,458	717,722,134
<i>Total Excluding Arrears</i>	0	0	0	66,158,676	706,763,458	772,922,134
<b>Grand Total Vote 017</b>	193,314,402	1,018,528,660	1,211,843,062	289,500,555	1,424,328,877	1,713,829,432
<i>Total Excluding Arrears</i>	192,964,921	1,018,496,647	1,211,461,569	244,500,555	1,424,186,245	1,668,686,800

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 02 Mineral Development</b>						
<b>Vote Function 01 Mineral Exploration, Development &amp; Value Addition</b>						
<b>Department 001 Geological Survey Department</b>						
1542 Airborne Geophysical Survey and Geological Mapping of Karamoja	2,000,000	16,120,000	18,120,000	0	0	0
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	3,000,000	0	3,000,000	0	0	0
<b>Total for the Department 001</b>	<b>5,000,000</b>	<b>16,120,000</b>	<b>21,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>5,000,000</b>	<b>16,120,000</b>	<b>21,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department 003 Mines Department</b>						
1773 Mineral Regulation Infrastructure Project	4,000,000	0	4,000,000	0	0	0
<b>Total for the Department 003</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>						
<b>Department 001 Petroleum Supply (Downstream) Department</b>						
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	10,259,742	0	10,259,742	0	0	0
<b>Total for the Department 001</b>	<b>10,259,742</b>	<b>0</b>	<b>10,259,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>10,259,742</b>	<b>0</b>	<b>10,259,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department 002 Petroleum Exploration, Development and Production (Upstream) Department</b>						
1611 Petroleum Exploration and Promotion of Frontier Basins	5,400,000	0	5,400,000	0	0	0
<b>Total for the Department 002</b>	<b>5,400,000</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>5,400,000</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department 004 Midstream Petroleum Department</b>						
1793 Midstream Petroleum Infrastructure Development Project Phase II	10,000,000	0	10,000,000	0	0	0
<b>Total for the Department 004</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



**VOTE: 017** Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>						
<i>Total Excluding Arrears</i>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 08 Sustainable Energy Development</b>						
<b>Vote Function 02 Energy Planning, Management &amp; Infrastructure Dev't</b>						
<b>Department 001 Electrical Power Department</b>						
1143 Isimba Hydro Power Project	4,005,435	61,300,000	<b>65,305,435</b>	0	0	<b>0</b>
1183 Karuma Hydroelectricity Power Project	11,392,663	228,080,000	<b>239,472,663</b>	30,100,000	4,740,000	<b>34,840,000</b>
1259 Kampala-Entebbe Transmission Line	100,000	17,300,000	<b>17,400,000</b>	0	0	<b>0</b>
1391 Lira-Gulu-Agago 132KV transmission project	100,000	24,350,000	<b>24,450,000</b>	0	0	<b>0</b>
1409 Mirama -Kabale 132kv Transmission Project	650,000	70,310,000	<b>70,960,000</b>	0	0	<b>0</b>
1426 Grid Expansion and Reinforcement Project - Lira,Gulu, Nebbi to Arua Transmission Line	100,000	15,700,000	<b>15,800,000</b>	0	0	<b>0</b>
1429 ORIO Mini Hydro Power and Rural Electrification Project	7,000,000	0	<b>7,000,000</b>	26,000,000	0	<b>26,000,000</b>
1492 Kampala Metropolitan Transmission System Improvement Project	1,200,000	104,190,000	<b>105,390,000</b>	0	0	<b>0</b>
1497 Masaka-Mbarara Grid Expansion Line	400,000	28,860,000	<b>29,260,000</b>	0	0	<b>0</b>
1654 Power Supply to industrial parks and Power Transmission Line Extension	7,550,000	27,250,000	<b>34,800,000</b>	0	0	<b>0</b>
1655 Kikagati Nsongezi Transmission Line	100,000	6,810,000	<b>6,910,000</b>	0	0	<b>0</b>
1775 Electricity Access Scale Up Project	2,800,000	2,382,561	<b>5,182,561</b>	1,020,700	0	<b>1,020,700</b>
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	500,000	20,954,759	<b>21,454,759</b>	1,000,000	20,790,000	<b>21,790,000</b>
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	0	0	<b>0</b>	44,710,000	157,325,006	<b>202,035,006</b>
<b>Total for the Department 001</b>	<b>35,898,098</b>	<b>607,487,320</b>	<b>643,385,418</b>	<b>102,830,700</b>	<b>182,855,006</b>	<b>285,685,706</b>
<i>Total Excluding Arrears</i>	<b>35,898,098</b>	<b>607,487,320</b>	<b>643,385,418</b>	<b>102,830,700</b>	<b>182,855,006</b>	<b>285,685,706</b>
<b>Department 002 Energy Efficiency and conservation Department</b>						
1800 Clean Energy Access Project	3,220,618	0	<b>3,220,618</b>	1,000,000	0	<b>1,000,000</b>
<b>Total for the Department 002</b>	<b>3,220,618</b>	<b>0</b>	<b>3,220,618</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>

**VOTE: 017** Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 08 Sustainable Energy Development</b>						
<b>Vote Function 02 Energy Planning, Management &amp; Infrastructure Dev't</b>						
<i>Total Excluding Arrears</i>	3,220,618	0	3,220,618	1,000,000	0	1,000,000
<b>Department 004 Renewable Energy Department</b>						
1844 GET Access Uganda Mini-Grid Systems Project	0	0	0	500,000	0	500,000
<b>Total for the Department 004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Department 005 Nuclear Energy Department</b>						
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	13,116,508	0	13,116,508	3,500,000	0	3,500,000
<b>Total for the Department 005</b>	<b>13,116,508</b>	<b>0</b>	<b>13,116,508</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<i>Total Excluding Arrears</i>	<b>13,116,508</b>	<b>0</b>	<b>13,116,508</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>Department 006 Rural Electrification Management</b>						
1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)	3,177,929	15,140,000	18,317,929	0	0	0
1518 Uganda Rural Electrification Access Project (UREAP)	8,763,587	23,010,000	31,773,587	0	0	0
1775 Electricity Access Scale Up Project	7,918,911	301,817,439	309,736,349	0	345,400,000	345,400,000
1828 Rural Electrification and Connectivity Project	43,078,186	0	43,078,186	33,000,000	132,290,000	165,290,000
<b>Total for the Department 006</b>	<b>62,938,612</b>	<b>339,967,439</b>	<b>402,906,051</b>	<b>33,000,000</b>	<b>477,690,000</b>	<b>510,690,000</b>
<i>Total Excluding Arrears</i>	<b>62,938,612</b>	<b>339,967,439</b>	<b>402,906,051</b>	<b>33,000,000</b>	<b>477,690,000</b>	<b>510,690,000</b>
<b>Vote Function 03 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	0	0	0	6,000,000	0	6,000,000
1885 Institutional Development for Ministry of Energy and Mineral Development	0	0	0	69,000,000	0	69,000,000
<b>Total for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000,000</b>	<b>0</b>	<b>75,000,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>

# VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 08 Sustainable Energy Development</b>						
<b>Vote Function 03 Policy, Planning and Support Services</b>						
<b>Department 002 Policy and Planning Department</b>						
1594 Retooling of Ministry of Energy and Mineral Development (Phase II)	11,370,056	0	<b>11,370,056</b>	0	0	<b>0</b>
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	15,399,588	0	<b>15,399,588</b>	0	0	<b>0</b>
<b>Total for the Department 002</b>	<b>26,769,644</b>	<b>0</b>	<b>26,769,644</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>26,420,164</b>	<b>0</b>	<b>26,420,164</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 21 Sustainable Extractives Industry Development</b>						
<b>Vote Function 01 Mineral Exploration, Development &amp; Value Addition</b>						
<b>Department 002 Geothermal Survey Resources Department</b>						
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	0	0	<b>0</b>	5,000,000	0	<b>5,000,000</b>
1854 The Uganda Geothermal Resources Development Project Phase II	0	0	<b>0</b>	1,000,000	0	<b>1,000,000</b>
<b>Total for the Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>Department 003 Mines Department</b>						
1773 Mineral Regulation Infrastructure Project	0	0	<b>0</b>	3,000,000	0	<b>3,000,000</b>
<b>Total for the Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>						
<b>Department 001 Petroleum Supply (Downstream) Department</b>						
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	0	0	<b>0</b>	15,000,000	0	<b>15,000,000</b>
<b>Total for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<b>Department 004 Midstream Petroleum Department</b>						
1793 Midstream Petroleum Infrastructure Development Project Phase II	0	0	<b>0</b>	32,958,676	653,393,458	<b>686,352,134</b>

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 21 Sustainable Extractives Industry Development</b>						
<b>Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>						
<b>Total for the Department 004</b>	0	0	0	32,958,676	653,393,458	686,352,134
<i>Total Excluding Arrears</i>	0	0	0	32,958,676	653,393,458	686,352,134
<b>Grand Total Vote</b>	176,603,223	963,574,759	1,140,177,982	272,789,376	1,313,938,464	1,586,727,840
<i>Total Excluding Arrears</i>	176,253,742	963,574,759	1,139,828,501	227,789,376	1,313,938,464	1,541,727,840

# VOTE: 017 Ministry of Energy and Mineral Development

**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	31,044,217	6,843,728	37,887,945	26,896,867	14,351,230	41,248,097
212 Social Contributions	437,489	929,642	1,367,131	299,414	878,190	1,177,604
221 General Use of goods and services	14,009,862	2,503,372	16,513,234	22,346,988	5,171,373	27,518,361
222 Communications	1,782,772	0	1,782,772	454,000	0	454,000
223 Utility and Property Expenses	2,490,000	0	2,490,000	3,032,000	0	3,032,000
224 Supplies and Services	2,161,000	0	2,161,000	6,745,700	400,000	7,145,700
225 Professional Services	44,870,450	48,617,946	93,488,396	37,791,703	43,016,037	80,807,740
226 Insurances and Licenses	80,000	280,000	360,000	150,000	280,000	430,000
227 Travel and Transport	17,240,467	1,026,750	18,267,217	21,390,196	1,126,750	22,516,946
228 Maintenance	7,542,040	148,878	7,690,918	5,854,267	148,878	6,003,145
242 Interest on Domestic debts	0	0	0	0	0	0
262 Grants To International Organisations - CURRENT	325,000	0	325,000	505,030	0	505,030
263 To other general government units.	55,194,170	677,104,759	732,298,928	159,210,000	269,205,006	428,415,006
273 Employment-related social benefits	4,158,000	0	4,158,000	4,652,487	0	4,652,487
281 Property expenses other than interest	0	0	0	500,000	0	500,000
282 Current transfers not elsewhere classified	8,441,248	0	8,441,248	3,908,700	0	3,908,700
312 Acquisition of Produced Assets	54,860,096	225,919,684	280,779,780	48,450,904	979,160,999	1,027,611,903
313 Major Repairs, Overhaul and Improvement to Produced Assets	950,000	200,000	1,150,000	400,000	200,000	600,000
342 Acquisition of Non - Produced Assets	2,300,000	0	2,300,000	12,160,080	0	12,160,080
352 Financial Assets	381,493	0	381,493	45,142,633	0	45,142,633
<b>Grand Total Vote 017</b>	<b>248,268,303</b>	<b>963,574,759</b>	<b>1,211,843,062</b>	<b>399,890,969</b>	<b>1,313,938,464</b>	<b>1,713,829,432</b>
<b>Total Excluding Arrears</b>	<b>247,886,810</b>	<b>963,574,759</b>	<b>1,211,461,569</b>	<b>354,748,336</b>	<b>1,313,938,464</b>	<b>1,668,686,800</b>

# VOTE: 017 Ministry of Energy and Mineral Development

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	16,311,179	0	<b>16,311,179</b>	16,511,179	0	<b>16,511,179</b>
211102 Contract Staff Salaries	3,905,399	4,999,533	<b>8,904,932</b>	2,028,854	9,298,689	<b>11,327,543</b>
211104 Employee Gratuity	148,942	1,460,439	<b>1,609,380</b>	61,740	1,668,785	<b>1,730,525</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,678,697	383,756	<b>11,062,453</b>	8,295,095	3,383,756	<b>11,678,851</b>
212101 Social Security Contributions	118,134	929,642	<b>1,047,776</b>	69,414	878,190	<b>947,604</b>
212102 Medical expenses (Employees)	130,500	0	<b>130,500</b>	138,000	0	<b>138,000</b>
212103 Incapacity benefits (Employees)	72,000	0	<b>72,000</b>	92,000	0	<b>92,000</b>
212201 Social Security Contributions	116,855	0	<b>116,855</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	788,264	0	<b>788,264</b>	997,732	300,000	<b>1,297,732</b>
221002 Workshops, Meetings and Seminars	1,767,000	1,314,350	<b>3,081,350</b>	3,398,000	2,314,350	<b>5,712,350</b>
221003 Staff Training	339,040	399,971	<b>739,011</b>	1,522,500	399,971	<b>1,922,471</b>
221004 Recruitment Expenses	112,500	0	<b>112,500</b>	85,000	0	<b>85,000</b>
221005 Official Ceremonies and State Functions	612,167	0	<b>612,167</b>	802,000	0	<b>802,000</b>
221007 Books, Periodicals & Newspapers	97,191	0	<b>97,191</b>	168,100	0	<b>168,100</b>
221008 Information and Communication Technology Supplies.	2,422,154	198,274	<b>2,620,428</b>	3,048,560	1,498,274	<b>4,546,834</b>
221009 Welfare and Entertainment	4,868,171	0	<b>4,868,171</b>	8,240,909	68,000	<b>8,308,909</b>
221010 Special Meals and Drinks	215,000	0	<b>215,000</b>	300,100	0	<b>300,100</b>
221011 Printing, Stationery, Photocopying and Binding	2,136,652	159,989	<b>2,296,641</b>	2,330,188	159,989	<b>2,490,177</b>
221012 Small Office Equipment	295,236	195,250	<b>490,486</b>	598,900	195,250	<b>794,150</b>
221014 Bank Charges and other Bank related costs	0	0	<b>0</b>	2,000	0	<b>2,000</b>
221016 Systems Recurrent costs	57,200	0	<b>57,200</b>	300,000	0	<b>300,000</b>
221017 Membership dues and Subscription fees.	279,287	235,539	<b>514,826</b>	433,000	235,539	<b>668,539</b>
221020 Litigation and related expenses	20,000	0	<b>20,000</b>	120,000	0	<b>120,000</b>
222001 Information and Communication Technology Services.	1,681,872	0	<b>1,681,872</b>	304,000	0	<b>304,000</b>
222002 Postage and Courier	100,900	0	<b>100,900</b>	150,000	0	<b>150,000</b>

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223001 Property Management Expenses	640,000	0	<b>640,000</b>	542,000	0	<b>542,000</b>
223002 Property Rates	160,000	0	<b>160,000</b>	200,000	0	<b>200,000</b>
223004 Guard and Security services	550,000	0	<b>550,000</b>	1,360,000	0	<b>1,360,000</b>
223005 Electricity	685,000	0	<b>685,000</b>	685,000	0	<b>685,000</b>
223006 Water	455,000	0	<b>455,000</b>	215,000	0	<b>215,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	<b>0</b>	30,000	0	<b>30,000</b>
224004 Beddings, Clothing, Footwear and related Services	70,000	0	<b>70,000</b>	81,000	0	<b>81,000</b>
224005 Laboratory supplies and services	1,700,000	0	<b>1,700,000</b>	6,300,000	0	<b>6,300,000</b>
224010 Protective Gear	391,000	0	<b>391,000</b>	324,700	400,000	<b>724,700</b>
224011 Research Expenses	0	0	<b>0</b>	40,000	0	<b>40,000</b>
225101 Consultancy Services	1,544,263	0	<b>1,544,263</b>	1,577,442	0	<b>1,577,442</b>
225201 Consultancy Services-Capital	25,728,016	46,440,325	<b>72,168,342</b>	17,570,000	33,510,325	<b>51,080,325</b>
225202 Environment Impact Assessment for Capital Works	4,855,000	0	<b>4,855,000</b>	3,723,000	0	<b>3,723,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	5,374,306	1,799,870	<b>7,174,176</b>	8,199,294	4,127,962	<b>12,327,256</b>
225204 Monitoring and Supervision of capital work	7,368,865	377,750	<b>7,746,615</b>	6,721,967	5,377,750	<b>12,099,717</b>
226001 Insurances	80,000	280,000	<b>360,000</b>	150,000	280,000	<b>430,000</b>
227001 Travel inland	10,341,731	656,750	<b>10,998,481</b>	12,532,617	656,750	<b>13,189,367</b>
227002 Travel abroad	0	0	<b>0</b>	175,000	0	<b>175,000</b>
227003 Carriage, Haulage, Freight and transport hire	375,000	0	<b>375,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	6,523,736	370,000	<b>6,893,736</b>	8,682,580	470,000	<b>9,152,580</b>
228001 Maintenance-Buildings and Structures	1,197,416	0	<b>1,197,416</b>	1,370,000	0	<b>1,370,000</b>
228002 Maintenance-Transport Equipment	2,774,625	148,878	<b>2,923,503</b>	2,823,267	148,878	<b>2,972,145</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,525,000	0	<b>3,525,000</b>	1,631,000	0	<b>1,631,000</b>
228004 Maintenance-Other Fixed Assets	45,000	0	<b>45,000</b>	30,000	0	<b>30,000</b>
242003 Other	0	0	<b>0</b>	0	0	<b>0</b>
262101 Contributions to International Organisations-Current	325,000	0	<b>325,000</b>	505,030	0	<b>505,030</b>

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
263402 Transfer to Other Government Units	55,194,170	677,104,759	<b>732,298,928</b>	159,210,000	269,205,006	<b>428,415,006</b>
273102 Incapacity, death benefits and funeral expenses	38,000	0	<b>38,000</b>	32,000	0	<b>32,000</b>
273104 Pension	2,950,000	0	<b>2,950,000</b>	2,988,729	0	<b>2,988,729</b>
273105 Gratuity	1,170,000	0	<b>1,170,000</b>	1,631,759	0	<b>1,631,759</b>
281401 Rent	0	0	<b>0</b>	500,000	0	<b>500,000</b>
282104 Compensation to 3rd Parties	8,441,248	0	<b>8,441,248</b>	3,908,700	0	<b>3,908,700</b>
312111 Residential Buildings - Acquisition	0	0	<b>0</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	150,000	0	<b>150,000</b>	4,200,000	0	<b>4,200,000</b>
312136 Power lines, stations and plants - Acquisition	33,047,898	220,097,684	<b>253,145,582</b>	18,451,289	324,402,042	<b>342,853,331</b>
312139 Other Structures - Acquisition	13,117,093	0	<b>13,117,093</b>	14,600,580	0	<b>14,600,580</b>
312149 Other Land Improvements - Acquisition	0	0	<b>0</b>	6,500,000	653,393,458	<b>659,893,458</b>
312212 Light Vehicles - Acquisition	2,017,000	5,600,000	<b>7,617,000</b>	1,258,676	0	<b>1,258,676</b>
312216 Cycles - Acquisition	30,000	0	<b>30,000</b>	0	0	<b>0</b>
312219 Other Transport equipment - Acquisition	900,000	0	<b>900,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	100,000	0	<b>100,000</b>	0	0	<b>0</b>
312222 Heavy ICT hardware - Acquisition	0	0	<b>0</b>	500,000	0	<b>500,000</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	200,000	120,000	<b>320,000</b>
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	<b>0</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	227,680	222,000	<b>449,680</b>	430,000	450,000	<b>880,000</b>
312299 Other Machinery and Equipment- Acquisition	5,270,425	0	<b>5,270,425</b>	2,187,891	0	<b>2,187,891</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	122,468	795,500	<b>917,968</b>
313121 Non-Residential Buildings - Improvement	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
313135 Water Plants, pipelines and sewerage networks - Improvement	600,000	0	<b>600,000</b>	0	0	<b>0</b>
313229 Other ICT Equipment - Improvement	300,000	0	<b>300,000</b>	400,000	0	<b>400,000</b>
313233 Medical, Laboratory and Research & appliances - Improvement	50,000	0	<b>50,000</b>	0	0	<b>0</b>
342111 Land - Acquisition	2,300,000	0	<b>2,300,000</b>	12,160,080	0	<b>12,160,080</b>
352881 Pension and Gratuity Arrears Budgeting	0	0	<b>0</b>	30,479	0	<b>30,479</b>



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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	381,493	0	381,493	45,112,154	0	45,112,154
<b>Grand Total Vote 017</b>	<b>248,268,303</b>	<b>963,574,759</b>	<b>1,211,843,062</b>	<b>399,890,969</b>	<b>1,313,938,464</b>	<b>1,713,829,432</b>
<i>Total Excluding Arrears</i>	<b>247,886,810</b>	<b>963,574,759</b>	<b>1,211,461,569</b>	<b>354,748,336</b>	<b>1,313,938,464</b>	<b>1,668,686,800</b>

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**Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area**

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 02 Mineral Development</b>						
<b>Vote Function 01 Mineral Exploration, Development &amp; Value Addition</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
<b>Key Service Area 060003 Mineral exploration and development</b>						
211101 General Staff Salaries	2,819,412	0	<b>2,819,412</b>	0	0	<b>0</b>
211102 Contract Staff Salaries	400,000	0	<b>400,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	257,813	<b>257,813</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	150,000	<b>150,000</b>	0	0	<b>0</b>
221003 Staff Training	0	64,000	<b>64,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	14,000	<b>14,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	200,000	<b>200,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	120,000	<b>120,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	40,000	<b>40,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	15,000	<b>15,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	250,000	<b>250,000</b>	0	0	<b>0</b>
227001 Travel inland	0	500,000	<b>500,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	300,000	<b>300,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	140,000	<b>140,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	<b>200,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 02 Mineral Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
<b>Key Service Area 060003 Mineral exploration and development</b>						
262101 Contributions to International Organisations- Current	0	100,000	<b>100,000</b>	0	0	<b>0</b>
o/w Contributions	0	100,000	<b>100,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	28,000	<b>28,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 060003</b>	<b>3,219,412</b>	<b>2,478,813</b>	<b>5,698,225</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 060004 Mineral Laboratories and Research</b>						
224005 Laboratory supplies and services	0	1,300,000	<b>1,300,000</b>	0	0	<b>0</b>
224010 Protective Gear	0	30,000	<b>30,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	240,000	<b>240,000</b>	0	0	<b>0</b>
226001 Insurances	0	80,000	<b>80,000</b>	0	0	<b>0</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	170,000	<b>170,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 060004</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>3,219,412</b>	<b>4,478,813</b>	<b>7,698,225</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>3,219,412</b>	<b>4,478,813</b>	<b>7,698,225</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 Geothermal Survey Resources Department						
<b>Key Service Area 060001 Geothermal Resources exploration</b>						
211101 General Staff Salaries	1,098,618	0	<b>1,098,618</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	<b>250,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221003 Staff Training	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	110,000	<b>110,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 02 Mineral Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Geothermal Survey Resources Department						
<b>Key Service Area 060001 Geothermal Resources exploration</b>						
221009 Welfare and Entertainment	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	20,000	<b>20,000</b>	0	0	<b>0</b>
224005 Laboratory supplies and services	0	250,000	<b>250,000</b>	0	0	<b>0</b>
224010 Protective Gear	0	30,000	<b>30,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	80,000	<b>80,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	950,000	<b>950,000</b>	0	0	<b>0</b>
225202 Environment Impact Assessment for Capital Works	0	300,000	<b>300,000</b>	0	0	<b>0</b>
227001 Travel inland	0	357,157	<b>357,157</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	350,000	<b>350,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	350,000	<b>350,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	100,000	<b>100,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	150,000	<b>150,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 060001</b>	<b>1,098,618</b>	<b>3,557,157</b>	<b>4,655,775</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>1,098,618</b>	<b>3,557,157</b>	<b>4,655,775</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,098,618</b>	<b>3,557,157</b>	<b>4,655,775</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 003 Mines Department						
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	10,000	<b>10,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 02 Mineral Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
227001 Travel inland	0	100,000	<b>100,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	50,000	<b>50,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000027</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 060006 Mining Management</b>						
211101 General Staff Salaries	1,181,970	0	<b>1,181,970</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	250,000	<b>250,000</b>	0	0	<b>0</b>
221003 Staff Training	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221004 Recruitment Expenses	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	14,030	<b>14,030</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221020 Litigation and related expenses	0	20,000	<b>20,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	10,000	<b>10,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	50,000	<b>50,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	15,000	<b>15,000</b>	0	0	<b>0</b>
224010 Protective Gear	0	10,000	<b>10,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	300,000	<b>300,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 02 Mineral Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
<b>Key Service Area 060006 Mining Management</b>						
227001 Travel inland	0	1,170,000	<b>1,170,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	500,000	<b>500,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	30,000	<b>30,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	200,000	<b>200,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
262101 Contributions to International Organisations-Current	0	120,000	<b>120,000</b>	0	0	<b>0</b>
o/w CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS E.G ICGLR, SEAMIC	0	120,000	<b>120,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	0	4,000,000	<b>4,000,000</b>	0	0	<b>0</b>
o/w Funding for the Uganda National Mining Company	0	4,000,000	<b>4,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 060006</b>	<b>1,181,970</b>	<b>7,054,030</b>	<b>8,236,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 003</b>	<b>1,181,970</b>	<b>7,354,030</b>	<b>8,536,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,181,970</b>	<b>7,354,030</b>	<b>8,536,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1542 Airborne Geophysical Survey and Geological Mapping of Karamoja						
<b>Key Service Area 060003 Mineral exploration and development</b>						
221008 Information and Communication Technology Supplies.	500,000	0	<b>500,000</b>	0	0	<b>0</b>
223004 Guard and Security services	250,000	0	<b>250,000</b>	0	0	<b>0</b>
225101 Consultancy Services	650,000	0	<b>650,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	300,000	16,120,000	<b>16,420,000</b>	0	0	<b>0</b>
227001 Travel inland	300,000	0	<b>300,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 060003</b>	<b>2,000,000</b>	<b>16,120,000</b>	<b>18,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1542</b>	<b>2,000,000</b>	<b>16,120,000</b>	<b>18,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 02 Mineral Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Excluding Arrears</b>	<b>2,000,000</b>	<b>16,120,000</b>	<b>18,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1773 Mineral Regulation Infrastructure Project						
<b>Key Service Area 060006 Mining Management</b>						
211102 Contract Staff Salaries	1,300,000	0	<b>1,300,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	<b>40,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	10,000	0	<b>10,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	50,000	0	<b>50,000</b>	0	0	<b>0</b>
221004 Recruitment Expenses	50,000	0	<b>50,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	200,000	0	<b>200,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	5,000	0	<b>5,000</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	5,000	0	<b>5,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	20,000	0	<b>20,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	10,000	0	<b>10,000</b>	0	0	<b>0</b>
223004 Guard and Security services	70,000	0	<b>70,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	300,000	0	<b>300,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	100,000	0	<b>100,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	100,000	0	<b>100,000</b>	0	0	<b>0</b>
227001 Travel inland	200,000	0	<b>200,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	200,000	0	<b>200,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	90,000	0	<b>90,000</b>	0	0	<b>0</b>
312219 Other Transport equipment - Acquisition	900,000	0	<b>900,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	50,000	0	<b>50,000</b>	0	0	<b>0</b>
342111 Land - Acquisition	300,000	0	<b>300,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 060006</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1773</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 02 Mineral Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
<b>Key Service Area 060003 Mineral exploration and development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	240,000	0	240,000	0	0	0
221003 Staff Training	80,000	0	80,000	0	0	0
221009 Welfare and Entertainment	40,000	0	40,000	0	0	0
221010 Special Meals and Drinks	20,000	0	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	100,000	0	100,000	0	0	0
222002 Postage and Courier	10,000	0	10,000	0	0	0
224010 Protective Gear	30,000	0	30,000	0	0	0
225201 Consultancy Services-Capital	230,000	0	230,000	0	0	0
225204 Monitoring and Supervision of capital work	250,000	0	250,000	0	0	0
227001 Travel inland	650,000	0	650,000	0	0	0
227004 Fuel, Lubricants and Oils	550,000	0	550,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	100,000	0	100,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	400,000	0	400,000	0	0	0
313229 Other ICT Equipment - Improvement	300,000	0	300,000	0	0	0
<b>Total Cost of Key Service Area 060003</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1833</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 01</b>	<b>29,890,000</b>	<b>16,120,000</b>	<b>46,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>29,890,000</b>	<b>16,120,000</b>	<b>46,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>						
<b>Recurrent Budget Estimates</b>						



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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,000	<b>24,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	6,000	<b>6,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	11,093	<b>11,093</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	80,108	<b>80,108</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,800	<b>16,800</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227001 Travel inland	0	162,000	<b>162,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	81,000	<b>81,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	24,000	<b>24,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>475,000</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000058 Stakeholder Management</b>						
211101 General Staff Salaries	794,535	0	<b>794,535</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	205,900	<b>205,900</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	12,000	<b>12,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	12,000	<b>12,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	22,500	<b>22,500</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	257,160	<b>257,160</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,240	<b>16,240</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	14,000	<b>14,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	12,000	<b>12,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
<b>Key Service Area 000058 Stakeholder Management</b>						
225204 Monitoring and Supervision of capital work	0	57,600	<b>57,600</b>	0	0	<b>0</b>
227001 Travel inland	0	206,600	<b>206,600</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	140,000	<b>140,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	60,000	<b>60,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000058</b>	<b>794,535</b>	<b>1,040,000</b>	<b>1,834,535</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 080005 Energy and Mineral systems management</b>						
221002 Workshops, Meetings and Seminars	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	8,500	<b>8,500</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	84,000	<b>84,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,600	<b>12,600</b>	0	0	<b>0</b>
225101 Consultancy Services	0	128,118	<b>128,118</b>	0	0	<b>0</b>
227001 Travel inland	0	8,000	<b>8,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	38,400	<b>38,400</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	21,000	<b>21,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 080005</b>	<b>0</b>	<b>310,618</b>	<b>310,618</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>794,535</b>	<b>1,825,618</b>	<b>2,620,153</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>794,535</b>	<b>1,825,618</b>	<b>2,620,153</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 Petroleum Exploration, Development and Production (Upstream) Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	1,961,465	0	<b>1,961,465</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	<b>300,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	30,000	<b>30,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Petroleum Exploration, Development and Production (Upstream) Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	50,000	<b>50,000</b>	0	0	<b>0</b>
223005 Electricity	0	55,000	<b>55,000</b>	0	0	<b>0</b>
223006 Water	0	30,000	<b>30,000</b>	0	0	<b>0</b>
227001 Travel inland	0	70,000	<b>70,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000039</b>	<b>1,961,465</b>	<b>700,000</b>	<b>2,661,465</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 080003 Production and processing facilities development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	655,000	<b>655,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	150,000	<b>150,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	30,000	<b>30,000</b>	0	0	<b>0</b>
223005 Electricity	0	30,000	<b>30,000</b>	0	0	<b>0</b>
223006 Water	0	25,000	<b>25,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	57,629	<b>57,629</b>	0	0	<b>0</b>
227001 Travel inland	0	320,000	<b>320,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	280,000	<b>280,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	90,000	<b>90,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	10,000	<b>10,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 080003</b>	<b>0</b>	<b>1,797,629</b>	<b>1,797,629</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>1,961,465</b>	<b>2,497,629</b>	<b>4,459,094</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	<b>1,961,465</b>	<b>2,497,629</b>	<b>4,459,094</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 004 Midstream Petroleum Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	944,000	0	<b>944,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	150,000	<b>150,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	120,000	<b>120,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	177,416	<b>177,416</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000039</b>	<b>944,000</b>	<b>597,416</b>	<b>1,541,416</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 080003 Production and processing facilities development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	100,000	<b>100,000</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	150,000	<b>150,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	70,000	<b>70,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 080003</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 080004 Petroleum Investment Promotion</b>						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	50,000	<b>50,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	100,000	<b>100,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	200,000	<b>200,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Midstream Petroleum Department						
<i>Total Cost of Key Service Area 080004</i>	0	500,000	500,000	0	0	0
<b>Total Cost for Department 004</b>	<b>944,000</b>	<b>1,597,416</b>	<b>2,541,416</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>944,000</b>	<b>1,597,416</b>	<b>2,541,416</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	36,000	0	36,000	0	0	0
221001 Advertising and Public Relations	44,000	0	44,000	0	0	0
221002 Workshops, Meetings and Seminars	52,000	0	52,000	0	0	0
221008 Information and Communication Technology Supplies.	22,433	0	22,433	0	0	0
221011 Printing, Stationery, Photocopying and Binding	14,242	0	14,242	0	0	0
225204 Monitoring and Supervision of capital work	401,198	0	401,198	0	0	0
227001 Travel inland	300,000	0	300,000	0	0	0
227004 Fuel, Lubricants and Oils	165,440	0	165,440	0	0	0
312139 Other Structures - Acquisition	9,224,430	0	9,224,430	0	0	0
<i>Total Cost of Key Service Area 000017</i>	<b>10,259,742</b>	<b>0</b>	<b>10,259,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1610</b>	<b>10,259,742</b>	<b>0</b>	<b>10,259,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>10,259,742</b>	<b>0</b>	<b>10,259,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
<b>Key Service Area 080001 Exploration and development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,000,000	0	1,000,000	0	0	0
221001 Advertising and Public Relations	50,000	0	50,000	0	0	0
221002 Workshops, Meetings and Seminars	20,000	0	20,000	0	0	0
221008 Information and Communication Technology Supplies.	400,000	0	400,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
<b>Key Service Area 080001 Exploration and development</b>						
221011 Printing, Stationery, Photocopying and Binding	70,000	0	<b>70,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	90,000	0	<b>90,000</b>	0	0	<b>0</b>
224005 Laboratory supplies and services	150,000	0	<b>150,000</b>	0	0	<b>0</b>
224010 Protective Gear	150,000	0	<b>150,000</b>	0	0	<b>0</b>
227001 Travel inland	440,000	0	<b>440,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	290,000	0	<b>290,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	550,000	0	<b>550,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	190,000	0	<b>190,000</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	600,000	0	<b>600,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 080001</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 560019 Data Management and Dissemination</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	<b>100,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	50,000	0	<b>50,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	50,000	0	<b>50,000</b>	0	0	<b>0</b>
224010 Protective Gear	50,000	0	<b>50,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	100,000	0	<b>100,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	800,000	0	<b>800,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	50,000	0	<b>50,000</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	150,000	0	<b>150,000</b>	0	0	<b>0</b>
313233 Medical, Laboratory and Research & appliances - Improvement	50,000	0	<b>50,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 560019</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1611</b>	<b>5,400,000</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Excluding Arrears</b>	<b>5,400,000</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II						
<b>Key Service Area 080003 Production and processing facilities development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	952,807	0	952,807	0	0	0
225201 Consultancy Services-Capital	1,000,000	0	1,000,000	0	0	0
225204 Monitoring and Supervision of capital work	600,000	0	600,000	0	0	0
227004 Fuel, Lubricants and Oils	206,935	0	206,935	0	0	0
228001 Maintenance-Buildings and Structures	400,000	0	400,000	0	0	0
312221 Light ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	0	0	0
342111 Land - Acquisition	2,000,000	0	2,000,000	0	0	0
<b>Total Cost of Key Service Area 080003</b>	<b>5,359,742</b>	<b>0</b>	<b>5,359,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 080004 Petroleum Investment Promotion</b>						
221012 Small Office Equipment	100,000	0	100,000	0	0	0
225201 Consultancy Services-Capital	3,240,258	0	3,240,258	0	0	0
225204 Monitoring and Supervision of capital work	600,000	0	600,000	0	0	0
227004 Fuel, Lubricants and Oils	100,000	0	100,000	0	0	0
313135 Water Plants, pipelines and sewerage networks - Improvement	600,000	0	600,000	0	0	0
<b>Total Cost of Key Service Area 080004</b>	<b>4,640,258</b>	<b>0</b>	<b>4,640,258</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1793</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Vote Function 04</b>	<b>35,280,404</b>	<b>0</b>	<b>35,280,404</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>35,280,404</b>	<b>0</b>	<b>35,280,404</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 08 Sustainable Energy Development</b>						
<b>Vote Function 02 Energy Planning, Management &amp; Infrastructure Dev't</b>						
<b>Recurrent Budget Estimates</b>						

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Electrical Power Department						
<b>Key Service Area 240001 Affordable Energy Services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	80,000	<b>80,000</b>	0	0	<b>0</b>
227001 Travel inland	0	280,000	<b>280,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240001</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 240004 Power plant Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	13,300	<b>13,300</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	12,000	<b>12,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	119,700	<b>119,700</b>
227001 Travel inland	0	0	<b>0</b>	0	400,000	<b>400,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	100,000	<b>100,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	50,000	<b>50,000</b>
<b>Total Cost of Key Service Area 240004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
211101 General Staff Salaries	706,955	0	<b>706,955</b>	829,679	0	<b>829,679</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,000	<b>160,000</b>	0	104,000	<b>104,000</b>
221003 Staff Training	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	100	<b>100</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	48,000	<b>48,000</b>
221009 Welfare and Entertainment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221010 Special Meals and Drinks	0	20,000	<b>20,000</b>	0	0	<b>0</b>



**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Electrical Power Department						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
221011 Printing, Stationery, Photocopying and Binding	0	6,000	<b>6,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
224010 Protective Gear	0	0	<b>0</b>	0	10,800	<b>10,800</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	0	140,000	<b>140,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	215,100	<b>215,100</b>
227001 Travel inland	0	30,607	<b>30,607</b>	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	100,000	<b>100,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	80,000	<b>80,000</b>
<b>Total Cost of Key Service Area 240012</b>	<b>706,955</b>	<b>284,607</b>	<b>991,562</b>	<b>829,679</b>	<b>750,000</b>	<b>1,579,679</b>
<b>Total Cost for Department 001</b>	<b>706,955</b>	<b>684,607</b>	<b>1,391,562</b>	<b>829,679</b>	<b>1,500,000</b>	<b>2,329,679</b>
<b>Total Excluding Arrears</b>	<b>706,955</b>	<b>684,607</b>	<b>1,391,562</b>	<b>829,679</b>	<b>1,500,000</b>	<b>2,329,679</b>
Department 002 Energy Efficiency and conservation Department						
<b>Key Service Area 080008 Energy Efficiency and Management</b>						
211101 General Staff Salaries	712,842	0	<b>712,842</b>	540,879	0	<b>540,879</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,000	<b>44,000</b>	0	272,704	<b>272,704</b>
221001 Advertising and Public Relations	0	16,000	<b>16,000</b>	0	40,000	<b>40,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221008 Information and Communication Technology Supplies.	0	6,700	<b>6,700</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	24,000	<b>24,000</b>	0	20,000	<b>20,000</b>
221012 Small Office Equipment	0	12,000	<b>12,000</b>	0	0	<b>0</b>
224010 Protective Gear	0	0	<b>0</b>	0	20,000	<b>20,000</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	200,000	<b>200,000</b>
227001 Travel inland	0	146,783	<b>146,783</b>	0	345,296	<b>345,296</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Energy Efficiency and conservation Department						
<b>Key Service Area 080008 Energy Efficiency and Management</b>						
227004 Fuel, Lubricants and Oils	0	60,000	<b>60,000</b>	0	200,000	<b>200,000</b>
228002 Maintenance-Transport Equipment	0	10,000	<b>10,000</b>	0	72,000	<b>72,000</b>
<b>Total Cost of Key Service Area 080008</b>	<b>712,842</b>	<b>319,483</b>	<b>1,032,326</b>	<b>540,879</b>	<b>1,200,000</b>	<b>1,740,879</b>
<b>Total Cost for Department 002</b>	<b>712,842</b>	<b>319,483</b>	<b>1,032,326</b>	<b>540,879</b>	<b>1,200,000</b>	<b>1,740,879</b>
<b>Total Excluding Arrears</b>	<b>712,842</b>	<b>319,483</b>	<b>1,032,326</b>	<b>540,879</b>	<b>1,200,000</b>	<b>1,740,879</b>
Department 004 Renewable Energy Department						
<b>Key Service Area 240010 Renewable Energy Technology Development</b>						
211101 General Staff Salaries	817,741	0	<b>817,741</b>	876,124	0	<b>876,124</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>	0	200,000	<b>200,000</b>
221003 Staff Training	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221009 Welfare and Entertainment	0	28,272	<b>28,272</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	60,000	<b>60,000</b>
225101 Consultancy Services	0	10,517	<b>10,517</b>	0	203,000	<b>203,000</b>
227001 Travel inland	0	160,000	<b>160,000</b>	0	100,000	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
228002 Maintenance-Transport Equipment	0	50,000	<b>50,000</b>	0	150,000	<b>150,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	220,000	<b>220,000</b>
262101 Contributions to International Organisations-Current	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
o/w Contributions to International Organisations-Current IRENA ISA	0	0	<b>0</b>	0	5,000	<b>5,000</b>
o/w Irena subscriptions	0	5,000	<b>5,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240010</b>	<b>817,741</b>	<b>483,789</b>	<b>1,301,530</b>	<b>876,124</b>	<b>1,208,000</b>	<b>2,084,124</b>
<b>Total Cost for Department 004</b>	<b>817,741</b>	<b>483,789</b>	<b>1,301,530</b>	<b>876,124</b>	<b>1,208,000</b>	<b>2,084,124</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	<b>817,741</b>	<b>483,789</b>	<b>1,301,530</b>	<b>876,124</b>	<b>1,208,000</b>	<b>2,084,124</b>
Department 005 Nuclear Energy Department						
<b>Key Service Area 000029 Capacity Building</b>						
221003 Staff Training	0	0	0	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
<b>Total Cost of Key Service Area 000029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<b>Key Service Area 000058 Stakeholder Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	33,000	33,000
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,300	4,300
227001 Travel inland	0	0	0	0	33,000	33,000
227004 Fuel, Lubricants and Oils	0	0	0	0	16,800	16,800
228002 Maintenance-Transport Equipment	0	0	0	0	6,900	6,900
<b>Total Cost of Key Service Area 000058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>
<b>Key Service Area 240003 Nuclear Energy Infrastructure</b>						
211101 General Staff Salaries	1,516,226	0	1,516,226	1,000,794	0	1,000,794
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	198,500	198,500	0	77,000	77,000
221001 Advertising and Public Relations	0	7,500	7,500	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	120,000	120,000
221003 Staff Training	0	100,000	100,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	32,000	32,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	52,004	52,004	0	16,000	16,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Nuclear Energy Department						
<b>Key Service Area 240003 Nuclear Energy Infrastructure</b>						
224010 Protective Gear	0	0	0	0	50,000	50,000
225201 Consultancy Services-Capital	0	0	0	0	120,000	120,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	90,000	90,000
227001 Travel inland	0	200,000	200,000	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	163,650	163,650	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	54,000	54,000	0	12,000	12,000
262101 Contributions to International Organisations-Current	0	100,000	100,000	0	100,000	100,000
o/w Contribution to IAEA and AFRA	0	100,000	100,000	0	100,000	100,000
<b>Total Cost of Key Service Area 240003</b>	<b>1,516,226</b>	<b>987,654</b>	<b>2,503,880</b>	<b>1,000,794</b>	<b>980,000</b>	<b>1,980,794</b>
<b>Key Service Area 240004 Power plant development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	55,000	55,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
224010 Protective Gear	0	0	0	0	30,000	30,000
225201 Consultancy Services-Capital	0	0	0	0	70,000	70,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<b>Total Cost of Key Service Area 240004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>490,000</b>
<b>Total Cost for Department 005</b>	<b>1,516,226</b>	<b>987,654</b>	<b>2,503,880</b>	<b>1,000,794</b>	<b>1,800,000</b>	<b>2,800,794</b>
<b>Total Excluding Arrears</b>	<b>1,516,226</b>	<b>987,654</b>	<b>2,503,880</b>	<b>1,000,794</b>	<b>1,800,000</b>	<b>2,800,794</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Rural Electrification Management						
<b>Key Service Area 240001 Affordable Energy Services</b>						
211101 General Staff Salaries	459,632	0	<b>459,632</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	118,000	<b>118,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	15,000	<b>15,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	50,000	<b>50,000</b>	0	0	<b>0</b>
227001 Travel inland	0	50,000	<b>50,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	73,404	<b>73,404</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	60,000	<b>60,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240001</b>	<b>459,632</b>	<b>456,404</b>	<b>916,036</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 240015 Distribution Network Expansion</b>						
211101 General Staff Salaries	0	0	<b>0</b>	1,496,148	0	<b>1,496,148</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	100,000	<b>100,000</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	58,000	<b>58,000</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	65,000	<b>65,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Rural Electrification Management						
<b>Key Service Area 240015 Distribution Network Expansion</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	0	0	0	285,000	285,000
228002 Maintenance-Transport Equipment	0	0	0	0	134,000	134,000
<b>Total Cost of Key Service Area 240015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,496,148</b>	<b>1,352,000</b>	<b>2,848,148</b>
<b>Total Cost for Department 006</b>	<b>459,632</b>	<b>456,404</b>	<b>916,036</b>	<b>1,496,148</b>	<b>1,352,000</b>	<b>2,848,148</b>
<b>Total Excluding Arrears</b>	<b>459,632</b>	<b>456,404</b>	<b>916,036</b>	<b>1,496,148</b>	<b>1,352,000</b>	<b>2,848,148</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1143 Isimba Hydro Power Project						
<b>Key Service Area 240004 Power plant Development</b>						
211102 Contract Staff Salaries	108,000	0	108,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	400,000	0	400,000	0	0	0
212101 Social Security Contributions	10,800	0	10,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	10,200	0	10,200	0	0	0
221017 Membership dues and Subscription fees.	15,000	0	15,000	0	0	0
225201 Consultancy Services-Capital	1,305,435	0	1,305,435	0	0	0
225202 Environment Impact Assessment for Capital Works	600,000	0	600,000	0	0	0
225204 Monitoring and Supervision of capital work	500,000	0	500,000	0	0	0
227004 Fuel, Lubricants and Oils	56,000	0	56,000	0	0	0
263402 Transfer to Other Government Units	1,000,000	61,300,000	62,300,000	0	0	0
o/w Transfer to UEGCL for Staff and Owners Engineer costs	0	0	0	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1143 Isimba Hydro Power Project						
<b>Key Service Area 240004 Power plant Development</b>						
263402 Transfer to Other Government Units	1,000,000	61,300,000	<b>62,300,000</b>	0	0	<b>0</b>
o/w Transfer to UEGCL for Staff, Project Steering Committee and Owners Engineer Obligations	1,000,000	61,300,000	<b>62,300,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240004</b>	<b>4,005,435</b>	<b>61,300,000</b>	<b>65,305,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1143</b>	<b>4,005,435</b>	<b>61,300,000</b>	<b>65,305,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>4,005,435</b>	<b>61,300,000</b>	<b>65,305,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1183 Karuma Hydroelectricity Power Project						
<b>Key Service Area 240004 Power Plant Development</b>						
211102 Contract Staff Salaries	492,000	0	<b>492,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	400,000	0	<b>400,000</b>	80,000	0	<b>80,000</b>
212101 Social Security Contributions	60,000	0	<b>60,000</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	500,000	0	<b>500,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	50,000	0	<b>50,000</b>	60,000	0	<b>60,000</b>
221011 Printing, Stationery, Photocopying and Binding	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
221017 Membership dues and Subscription fees.	10,000	0	<b>10,000</b>	10,000	0	<b>10,000</b>
225201 Consultancy Services-Capital	1,168,000	0	<b>1,168,000</b>	320,000	0	<b>320,000</b>
225202 Environment Impact Assessment for Capital Works	400,000	0	<b>400,000</b>	40,000	0	<b>40,000</b>
225204 Monitoring and Supervision of capital work	480,000	0	<b>480,000</b>	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	120,000	0	<b>120,000</b>	100,000	0	<b>100,000</b>
228002 Maintenance-Transport Equipment	80,000	0	<b>80,000</b>	50,000	0	<b>50,000</b>
263402 Transfer to Other Government Units	3,700,000	228,080,000	<b>231,780,000</b>	29,100,000	4,740,000	<b>33,840,000</b>
o/w Transfer to UEGCL for EPC Contractor Payments	0	228,080,000	<b>228,080,000</b>	0	0	<b>0</b>
o/w Transfer to UEGCL for Karuma and Isimba owners engineer	0	0	<b>0</b>	29,100,000	0	<b>29,100,000</b>

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1183 Karuma Hydroelectricity Power Project						
<b>Key Service Area 240004 Power Plant Development</b>						
263402 Transfer to Other Government Units	3,700,000	228,080,000	<b>231,780,000</b>	29,100,000	4,740,000	<b>33,840,000</b>
o/w Transfer to UEGCL for Staff obligations and OE	3,500,000	0	<b>3,500,000</b>	0	0	<b>0</b>
o/w Transfer to UEGCL for Staff, insurance and Owners Engineer Costs	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to UEGCL for the Kiira Nalubaale Rehabilitation works	0	0	<b>0</b>	0	4,740,000	<b>4,740,000</b>
o/w Transfer to UETCL for DLP Monitoring and Supervision obligations	200,000	0	<b>200,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for Karuma Interconnection Project Defects Liability Period obligations	0	0	<b>0</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	0	<b>0</b>	200,000	0	<b>200,000</b>
312139 Other Structures - Acquisition	3,892,663	0	<b>3,892,663</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240004</b>	<b>11,392,663</b>	<b>228,080,000</b>	<b>239,472,663</b>	<b>30,100,000</b>	<b>4,740,000</b>	<b>34,840,000</b>
<b>Total Cost for Project 1183</b>	<b>11,392,663</b>	<b>228,080,000</b>	<b>239,472,663</b>	<b>30,100,000</b>	<b>4,740,000</b>	<b>34,840,000</b>
<b>Total Excluding Arrears</b>	<b>11,392,663</b>	<b>228,080,000</b>	<b>239,472,663</b>	<b>30,100,000</b>	<b>4,740,000</b>	<b>34,840,000</b>
Project 1259 Kampala-Entebbe Transmission Line						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	100,000	0	<b>100,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	0	17,300,000	<b>17,300,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for outstanding EPC Works identified during the Defects Liability Period	0	17,300,000	<b>17,300,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>100,000</b>	<b>17,300,000</b>	<b>17,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1259</b>	<b>100,000</b>	<b>17,300,000</b>	<b>17,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>17,300,000</b>	<b>17,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1391 Lira-Gulu-Agago 132KV transmission project						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	100,000	0	<b>100,000</b>	0	0	<b>0</b>



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1391 Lira-Gulu-Agago 132KV transmission project						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
263402 Transfer to Other Government Units	0	24,350,000	<b>24,350,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for defects rectification during DLP	0	24,350,000	<b>24,350,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>100,000</b>	<b>24,350,000</b>	<b>24,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1391</b>	<b>100,000</b>	<b>24,350,000</b>	<b>24,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>24,350,000</b>	<b>24,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1409 Mirama -Kabale 132kv Transmission Project						
<b>Key Service Area 240012 Transmission Network Development and rehabilitation</b>						
225202 Environment Impact Assessment for Capital Works	200,000	0	<b>200,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	350,000	0	<b>350,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	100,000	70,310,000	<b>70,410,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for EPC Mirama-Kabale Transmission line	100,000	70,310,000	<b>70,410,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for RAP implementation for Mirama-Kabale Transmission line	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>650,000</b>	<b>70,310,000</b>	<b>70,960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1409</b>	<b>650,000</b>	<b>70,310,000</b>	<b>70,960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>650,000</b>	<b>70,310,000</b>	<b>70,960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1426 Grid Expansion and Reinforcement Project - Lira,Gulu, Nebbi to Arua Transmission Line						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	100,000	0	<b>100,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	0	15,700,000	<b>15,700,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for outstanding EPC Works identified during the Defects Liability Period	0	15,700,000	<b>15,700,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>100,000</b>	<b>15,700,000</b>	<b>15,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1426</b>	<b>100,000</b>	<b>15,700,000</b>	<b>15,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>15,700,000</b>	<b>15,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1429 ORIO Mini Hydro Power and Rural Electrification Project						
<b>Key Service Area 240004 Power Plant Development</b>						
263402 Transfer to Other Government Units	7,000,000	0	<b>7,000,000</b>	26,000,000	0	<b>26,000,000</b>
o/w Transfer to UECCC for the Implementation of the ORIO Mini hydro Power Plants Phase one in the location of Hoimo, Igassa, Nchwera and Nsongya.	0	0	<b>0</b>	26,000,000	0	<b>26,000,000</b>
o/w Transfer to Uganda Energy Credit Capitalization Company (UECCC) for Implementation of the ORIO Mini-Hydro Power Project	7,000,000	0	<b>7,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240004</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>	<b>26,000,000</b>	<b>0</b>	<b>26,000,000</b>
<b>Total Cost for Project 1429</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>	<b>26,000,000</b>	<b>0</b>	<b>26,000,000</b>
<b>Total Excluding Arrears</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>	<b>26,000,000</b>	<b>0</b>	<b>26,000,000</b>
Project 1492 Kampala Metropolitan Transmission System Improvement Project						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
221008 Information and Communication Technology Supplies.	97,500	0	<b>97,500</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	12,500	0	<b>12,500</b>	0	0	<b>0</b>
225202 Environment Impact Assessment for Capital Works	270,000	0	<b>270,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	<b>400,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	300,000	0	<b>300,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	120,000	104,190,000	<b>104,310,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for compensation and supervision of Kampala Metropolitan project	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to UETCL for Kampala Metropolitan system strengthening and reinforcement works	120,000	104,190,000	<b>104,310,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>1,200,000</b>	<b>104,190,000</b>	<b>105,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1492</b>	<b>1,200,000</b>	<b>104,190,000</b>	<b>105,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,200,000</b>	<b>104,190,000</b>	<b>105,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1497 Masaka-Mbarara Grid Expansion Line						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
225202 Environment Impact Assessment for Capital Works	200,000	0	<b>200,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	100,000	0	<b>100,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	100,000	28,860,000	<b>28,960,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for Project EPC Works	100,000	28,860,000	<b>28,960,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL to compensate and supervise Masaka-Mbarara transmission line project	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>400,000</b>	<b>28,860,000</b>	<b>29,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1497</b>	<b>400,000</b>	<b>28,860,000</b>	<b>29,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>400,000</b>	<b>28,860,000</b>	<b>29,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)						
<b>Key Service Area 240015 Distribution Network Expansion</b>						
211102 Contract Staff Salaries	581,345	0	<b>581,345</b>	0	0	<b>0</b>
211104 Employee Gratuity	87,202	0	<b>87,202</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	<b>80,000</b>	0	0	<b>0</b>
212201 Social Security Contributions	66,855	0	<b>66,855</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	1,770,527	0	<b>1,770,527</b>	0	0	<b>0</b>
225202 Environment Impact Assessment for Capital Works	382,000	0	<b>382,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	80,000	0	<b>80,000</b>	0	0	<b>0</b>
227001 Travel inland	50,000	0	<b>50,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	50,000	0	<b>50,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	30,000	0	<b>30,000</b>	0	0	<b>0</b>
312136 Power lines, stations and plants - Acquisition	0	15,140,000	<b>15,140,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240015</b>	<b>3,177,929</b>	<b>15,140,000</b>	<b>18,317,929</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1517</b>	<b>3,177,929</b>	<b>15,140,000</b>	<b>18,317,929</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>3,177,929</b>	<b>15,140,000</b>	<b>18,317,929</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1518 Uganda Rural Electrification Access Project (UREAP)						
<b>Key Service Area 240015 Distribution Network Expansion</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	0	0	0
221002 Workshops, Meetings and Seminars	100,000	0	100,000	0	0	0
221008 Information and Communication Technology Supplies.	8,750	0	8,750	0	0	0
221009 Welfare and Entertainment	15,000	0	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	12,500	0	12,500	0	0	0
221012 Small Office Equipment	3,000	0	3,000	0	0	0
221017 Membership dues and Subscription fees.	10,000	0	10,000	0	0	0
222001 Information and Communication Technology Services.	5,000	0	5,000	0	0	0
225202 Environment Impact Assessment for Capital Works	1,052,000	0	1,052,000	0	0	0
225204 Monitoring and Supervision of capital work	200,000	0	200,000	0	0	0
227001 Travel inland	200,000	0	200,000	0	0	0
227004 Fuel, Lubricants and Oils	85,000	0	85,000	0	0	0
228002 Maintenance-Transport Equipment	60,000	0	60,000	0	0	0
282104 Compensation to 3rd Parties	5,722,337	0	5,722,337	0	0	0
312136 Power lines, stations and plants - Acquisition	1,190,000	23,010,000	24,200,000	0	0	0
<b>Total Cost of Key Service Area 240015</b>	<b>8,763,587</b>	<b>23,010,000</b>	<b>31,773,587</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1518</b>	<b>8,763,587</b>	<b>23,010,000</b>	<b>31,773,587</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>8,763,587</b>	<b>23,010,000</b>	<b>31,773,587</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1654 Power Supply to industrial parks and Power Transmission Line Extension						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	400,000	0	400,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,700,000	0	2,700,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1654 Power Supply to industrial parks and Power Transmission Line Extension						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
263402 Transfer to Other Government Units	4,450,000	27,250,000	<b>31,700,000</b>	0	0	<b>0</b>
o/w Transfer to UEDCL for electrification of the Roofings Plant	2,000,000	0	<b>2,000,000</b>	0	0	<b>0</b>
o/w Transfer to UEDCL for preparation to undertake power sector reforms	2,000,000	0	<b>2,000,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for construction of Kabaale Substation	450,000	27,250,000	<b>27,700,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>7,550,000</b>	<b>27,250,000</b>	<b>34,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1654</b>	<b>7,550,000</b>	<b>27,250,000</b>	<b>34,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>7,550,000</b>	<b>27,250,000</b>	<b>34,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1655 Kikagati Nsongezi Transmission Line						
<b>Key Service Area 240012 Transmission Network Development and Rehabilitation</b>						
225202 Environment Impact Assessment for Capital Works	100,000	0	<b>100,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	0	6,810,000	<b>6,810,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for RAP implementation of Kikagati-Nsongenzi Transmission line	0	6,810,000	<b>6,810,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>100,000</b>	<b>6,810,000</b>	<b>6,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1655</b>	<b>100,000</b>	<b>6,810,000</b>	<b>6,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>6,810,000</b>	<b>6,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1775 Electricity Access Scale Up Project						
<b>Key Service Area 240001 Affordable Energy Services</b>						
263402 Transfer to Other Government Units	400,000	72,000,000	<b>72,400,000</b>	0	0	<b>0</b>
o/w Transfer to UECCC for EASP operational expenses	400,000	72,000,000	<b>72,400,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240001</b>	<b>400,000</b>	<b>72,000,000</b>	<b>72,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 240010 Renewable Energy Technology Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	<b>200,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1775 Electricity Access Scale Up Project						
<b>Key Service Area 240010 Renewable Energy Technology Development</b>						
221001 Advertising and Public Relations	40,000	0	<b>40,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	30,000	0	<b>30,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	10,000	0	<b>10,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	40,000	0	<b>40,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	40,000	0	<b>40,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	100,000	0	<b>100,000</b>	0	0	<b>0</b>
224010 Protective Gear	40,000	0	<b>40,000</b>	0	0	<b>0</b>
225101 Consultancy Services	20,000	0	<b>20,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	200,000	0	<b>200,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	<b>400,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	500,000	0	<b>500,000</b>	0	0	<b>0</b>
227001 Travel inland	800,000	0	<b>800,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	410,000	0	<b>410,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	80,000	0	<b>80,000</b>	0	0	<b>0</b>
312136 Power lines, stations and plants - Acquisition	1,800,000	0	<b>1,800,000</b>	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	1,890,000	0	<b>1,890,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240010</b>	<b>6,600,000</b>	<b>0</b>	<b>6,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 240015 Distribution Network Expansion</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	0	9,298,689	<b>9,298,689</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	1,668,785	<b>1,668,785</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	3,383,756	<b>3,383,756</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	878,190	<b>878,190</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	300,000	<b>300,000</b>
221002 Workshops, Meetings and Seminars	0	1,314,350	<b>1,314,350</b>	0	2,314,350	<b>2,314,350</b>

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1775 Electricity Access Scale Up Project						
<b>Key Service Area 240015 Distribution Network Expansion</b>						
221003 Staff Training	0	399,971	<b>399,971</b>	0	399,971	<b>399,971</b>
221008 Information and Communication Technology Supplies.	0	198,274	<b>198,274</b>	0	1,498,274	<b>1,498,274</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	68,000	<b>68,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	159,989	<b>159,989</b>	0	159,989	<b>159,989</b>
221012 Small Office Equipment	0	195,250	<b>195,250</b>	0	195,250	<b>195,250</b>
221017 Membership dues and Subscription fees.	0	235,539	<b>235,539</b>	0	235,539	<b>235,539</b>
225201 Consultancy Services-Capital	0	30,320,325	<b>30,320,325</b>	0	33,510,325	<b>33,510,325</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	1,799,870	<b>1,799,870</b>	0	4,127,962	<b>4,127,962</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	5,377,750	<b>5,377,750</b>
226001 Insurances	0	0	<b>0</b>	0	280,000	<b>280,000</b>
227001 Travel inland	200,000	656,750	<b>856,750</b>	0	656,750	<b>656,750</b>
227004 Fuel, Lubricants and Oils	0	370,000	<b>370,000</b>	0	470,000	<b>470,000</b>
228002 Maintenance-Transport Equipment	0	148,878	<b>148,878</b>	0	148,878	<b>148,878</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	86,350,000	<b>86,350,000</b>
o/w Transfer to UECCC	0	0	<b>0</b>	0	86,350,000	<b>86,350,000</b>
282104 Compensation to 3rd Parties	2,518,911	0	<b>2,518,911</b>	1,020,700	0	<b>1,020,700</b>
312136 Power lines, stations and plants - Acquisition	0	90,381,008	<b>90,381,008</b>	0	41,545,367	<b>41,545,367</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	0	120,000	<b>120,000</b>
312235 Furniture and Fittings - Acquisition	0	222,000	<b>222,000</b>	0	450,000	<b>450,000</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	0	795,500	<b>795,500</b>
313121 Non-Residential Buildings - Improvement	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
<b>Total Cost of Key Service Area 240015</b>	<b>2,718,911</b>	<b>126,602,204</b>	<b>129,321,115</b>	<b>1,020,700</b>	<b>194,433,325</b>	<b>195,454,025</b>
<b>Key Service Area 240016 Electricity Connections</b>						
211102 Contract Staff Salaries	0	4,999,533	<b>4,999,533</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	1,460,439	<b>1,460,439</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1775 Electricity Access Scale Up Project						
<b>Key Service Area 240016 Electricity Connections</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	383,756	<b>383,756</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	929,642	<b>929,642</b>	0	0	<b>0</b>
224010 Protective Gear	0	0	<b>0</b>	0	400,000	<b>400,000</b>
225204 Monitoring and Supervision of capital work	0	377,750	<b>377,750</b>	0	0	<b>0</b>
226001 Insurances	0	280,000	<b>280,000</b>	0	0	<b>0</b>
227001 Travel inland	1,000,000	0	<b>1,000,000</b>	0	0	<b>0</b>
312136 Power lines, stations and plants - Acquisition	0	91,566,675	<b>91,566,675</b>	0	150,566,675	<b>150,566,675</b>
312212 Light Vehicles - Acquisition	0	5,600,000	<b>5,600,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240016</b>	<b>1,000,000</b>	<b>105,597,796</b>	<b>106,597,796</b>	<b>0</b>	<b>150,966,675</b>	<b>150,966,675</b>
<b>Total Cost for Project 1775</b>	<b>10,718,911</b>	<b>304,200,000</b>	<b>314,918,911</b>	<b>1,020,700</b>	<b>345,400,000</b>	<b>346,420,700</b>
<b>Total Excluding Arrears</b>	<b>10,718,911</b>	<b>304,200,000</b>	<b>314,918,911</b>	<b>1,020,700</b>	<b>345,400,000</b>	<b>346,420,700</b>
Project 1800 Clean Energy Access Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	100,000	0	<b>100,000</b>
227001 Travel inland	0	0	<b>0</b>	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	100,000	0	<b>100,000</b>	100,000	0	<b>100,000</b>
312139 Other Structures - Acquisition	0	0	<b>0</b>	100,000	0	<b>100,000</b>
312299 Other Machinery and Equipment- Acquisition	2,400,000	0	<b>2,400,000</b>	300,000	0	<b>300,000</b>
<b>Total Cost of Key Service Area 000017</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>Key Service Area 080008 Energy Efficiency and Management</b>						
221001 Advertising and Public Relations	18,000	0	<b>18,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	15,000	0	<b>15,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	15,000	0	<b>15,000</b>	0	0	<b>0</b>
224010 Protective Gear	16,000	0	<b>16,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	350,000	0	<b>350,000</b>	200,000	0	<b>200,000</b>
227001 Travel inland	143,000	0	<b>143,000</b>	60,000	0	<b>60,000</b>



**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1800 Clean Energy Access Project						
<b>Key Service Area 080008 Energy Efficiency and Management</b>						
227004 Fuel, Lubricants and Oils	119,618	0	<b>119,618</b>	40,000	0	<b>40,000</b>
228002 Maintenance-Transport Equipment	44,000	0	<b>44,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 080008</b>	<b>720,618</b>	<b>0</b>	<b>720,618</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>Total Cost for Project 1800</b>	<b>3,220,618</b>	<b>0</b>	<b>3,220,618</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Total Excluding Arrears</b>	<b>3,220,618</b>	<b>0</b>	<b>3,220,618</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
Project 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security						
<b>Key Service Area 240002 Atomic Energy Regulation</b>						
263402 Transfer to Other Government Units	3,200,000	0	<b>3,200,000</b>	2,000,000	0	<b>2,000,000</b>
o/w Transfer to AEC for infrastructure development activities at the Council site in Mpooma, Mukono District.	3,200,000	0	<b>3,200,000</b>	0	0	<b>0</b>
o/w Transfer to Atomic Energy Council for construction of the National Nuclear Regulatory Laboratories	0	0	<b>0</b>	2,000,000	0	<b>2,000,000</b>
<b>Total Cost of Key Service Area 240002</b>	<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Key Service Area 240003 Nuclear Energy Infrastructure</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	180,724	0	<b>180,724</b>	165,000	0	<b>165,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	5,000	0	<b>5,000</b>
221002 Workshops, Meetings and Seminars	160,000	0	<b>160,000</b>	60,000	0	<b>60,000</b>
221003 Staff Training	0	0	<b>0</b>	80,000	0	<b>80,000</b>
221008 Information and Communication Technology Supplies.	41,359	0	<b>41,359</b>	30,000	0	<b>30,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	10,000	0	<b>10,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	10,000	0	<b>10,000</b>
224010 Protective Gear	0	0	<b>0</b>	15,000	0	<b>15,000</b>
225201 Consultancy Services-Capital	7,113,425	0	<b>7,113,425</b>	600,000	0	<b>600,000</b>

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security						
<b>Key Service Area 240003 Nuclear Energy Infrastructure</b>						
225202 Environment Impact Assessment for Capital Works	258,000	0	<b>258,000</b>	285,000	0	<b>285,000</b>
227001 Travel inland	363,000	0	<b>363,000</b>	150,000	0	<b>150,000</b>
227004 Fuel, Lubricants and Oils	240,000	0	<b>240,000</b>	80,000	0	<b>80,000</b>
228002 Maintenance-Transport Equipment	60,000	0	<b>60,000</b>	10,000	0	<b>10,000</b>
263402 Transfer to Other Government Units	1,500,000	0	<b>1,500,000</b>	0	0	<b>0</b>
o/w Transfer to Center for Nuclear Science and Technology at Soroti University	1,500,000	0	<b>1,500,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240003</b>	<b>9,916,508</b>	<b>0</b>	<b>9,916,508</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>Total Cost for Project 1812</b>	<b>13,116,508</b>	<b>0</b>	<b>13,116,508</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>Total Excluding Arrears</b>	<b>13,116,508</b>	<b>0</b>	<b>13,116,508</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation						
<b>Key Service Area 240012 Transmission Network Development and rehabilitation</b>						
225202 Environment Impact Assessment for Capital Works	200,000	0	<b>200,000</b>	200,000	0	<b>200,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	100,000	0	<b>100,000</b>	100,000	0	<b>100,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	200,000	0	<b>200,000</b>
263402 Transfer to Other Government Units	200,000	20,954,759	<b>21,154,759</b>	500,000	20,790,000	<b>21,290,000</b>
o/w Transfer to UETCL for EPC contractor	0	0	<b>0</b>	0	20,790,000	<b>20,790,000</b>
o/w Transfer to UETCL for procurement of supervision consultant and RAP implementation	0	0	<b>0</b>	500,000	0	<b>500,000</b>
o/w Transfer to UETCL for RAP implementation and EPC Works for the Ntinda Substation	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to UETCL for the Ntinda Substation EPC Works	200,000	20,954,759	<b>21,154,759</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240012</b>	<b>500,000</b>	<b>20,954,759</b>	<b>21,454,759</b>	<b>1,000,000</b>	<b>20,790,000</b>	<b>21,790,000</b>
<b>Total Cost for Project 1827</b>	<b>500,000</b>	<b>20,954,759</b>	<b>21,454,759</b>	<b>1,000,000</b>	<b>20,790,000</b>	<b>21,790,000</b>
<b>Total Excluding Arrears</b>	<b>500,000</b>	<b>20,954,759</b>	<b>21,454,759</b>	<b>1,000,000</b>	<b>20,790,000</b>	<b>21,790,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1828 Rural Electrification and Connectivity Project						
<b>Key Service Area 240015 Distribution Network Expansion</b>						
211102 Contract Staff Salaries	488,054	0	<b>488,054</b>	488,054	0	<b>488,054</b>
211104 Employee Gratuity	61,740	0	<b>61,740</b>	61,740	0	<b>61,740</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	238,000	0	<b>238,000</b>	295,000	0	<b>295,000</b>
212101 Social Security Contributions	47,334	0	<b>47,334</b>	47,334	0	<b>47,334</b>
221001 Advertising and Public Relations	235,000	0	<b>235,000</b>	30,000	0	<b>30,000</b>
221002 Workshops, Meetings and Seminars	235,000	0	<b>235,000</b>	150,000	0	<b>150,000</b>
221008 Information and Communication Technology Supplies.	123,250	0	<b>123,250</b>	418,250	0	<b>418,250</b>
221009 Welfare and Entertainment	236,000	0	<b>236,000</b>	200,000	0	<b>200,000</b>
221011 Printing, Stationery, Photocopying and Binding	420,000	0	<b>420,000</b>	240,000	0	<b>240,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	10,000	0	<b>10,000</b>
221017 Membership dues and Subscription fees.	44,600	0	<b>44,600</b>	50,000	0	<b>50,000</b>
222001 Information and Communication Technology Services.	881,872	0	<b>881,872</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	55,000	0	<b>55,000</b>	20,000	0	<b>20,000</b>
224010 Protective Gear	35,000	0	<b>35,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	4,000,000	0	<b>4,000,000</b>	2,500,000	0	<b>2,500,000</b>
225202 Environment Impact Assessment for Capital Works	573,000	0	<b>573,000</b>	790,000	0	<b>790,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	2,000,000	0	<b>2,000,000</b>	5,000,000	0	<b>5,000,000</b>
225204 Monitoring and Supervision of capital work	874,167	0	<b>874,167</b>	874,167	0	<b>874,167</b>
227001 Travel inland	786,667	0	<b>786,667</b>	786,667	0	<b>786,667</b>
227003 Carriage, Haulage, Freight and transport hire	375,000	0	<b>375,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	507,833	0	<b>507,833</b>	507,833	0	<b>507,833</b>
228002 Maintenance-Transport Equipment	312,667	0	<b>312,667</b>	62,667	0	<b>62,667</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1828 Rural Electrification and Connectivity Project						
<i>Key Service Area 240015 Distribution Network Expansion</i>						
282104 Compensation to 3rd Parties	0	0	0	2,000,000	0	2,000,000
312136 Power lines, stations and plants - Acquisition	30,057,898	0	30,057,898	18,088,289	132,290,000	150,378,289
312235 Furniture and Fittings - Acquisition	77,680	0	77,680	80,000	0	80,000
312299 Other Machinery and Equipment- Acquisition	412,425	0	412,425	300,000	0	300,000
<i>Total Cost of Key Service Area 240015</i>	<b>43,078,186</b>	<b>0</b>	<b>43,078,186</b>	<b>33,000,000</b>	<b>132,290,000</b>	<b>165,290,000</b>
<b>Total Cost for Project 1828</b>	<b>43,078,186</b>	<b>0</b>	<b>43,078,186</b>	<b>33,000,000</b>	<b>132,290,000</b>	<b>165,290,000</b>
<i>Total Excluding Arrears</i>	<b>43,078,186</b>	<b>0</b>	<b>43,078,186</b>	<b>33,000,000</b>	<b>132,290,000</b>	<b>165,290,000</b>
Project 1844 GET Access Uganda Mini-Grid Systems Project						
<i>Key Service Area 240015 Distribution Network Expansion</i>						
221008 Information and Communication Technology Supplies.	0	0	0	17,000	0	17,000
227001 Travel inland	0	0	0	100,000	0	100,000
228002 Maintenance-Transport Equipment	0	0	0	20,000	0	20,000
312136 Power lines, stations and plants - Acquisition	0	0	0	363,000	0	363,000
<i>Total Cost of Key Service Area 240015</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Total Cost for Project 1844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations						
<i>Key Service Area 240012 Transmission Network Development and rehabilitation</i>						
225202 Environment Impact Assessment for Capital Works	0	0	0	200,000	0	200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	200,000	0	200,000
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations						
<b>Key Service Area 240012 Transmission Network Development and rehabilitation</b>						
263402 Transfer to Other Government Units	0	0	0	44,010,000	157,325,006	201,335,006
o/w Transfer to UETCL for Hoima-Kinyara-Kafu Line EPC works and RAP implementation, CDAP for Entebbe-Mutundwe, GERP, RAP for Industrial Parks II and other transmission lines	0	0	0	44,010,000	157,325,006	201,335,006
<b>Total Cost of Key Service Area 240012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,710,000</b>	<b>157,325,006</b>	<b>202,035,006</b>
<b>Total Cost for Project 1851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,710,000</b>	<b>157,325,006</b>	<b>202,035,006</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,710,000</b>	<b>157,325,006</b>	<b>202,035,006</b>
<b>Total for Vote Function 02</b>	<b>122,319,169</b>	<b>947,454,759</b>	<b>1,069,773,928</b>	<b>152,634,325</b>	<b>660,545,006</b>	<b>813,179,331</b>
<b>Total Excluding Arrears</b>	<b>122,319,169</b>	<b>947,454,759</b>	<b>1,069,773,928</b>	<b>152,634,325</b>	<b>660,545,006</b>	<b>813,179,331</b>
<b>Vote Function 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,000	22,000	0	80,000	80,000
221009 Welfare and Entertainment	0	9,000	9,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	31,000	31,000	0	30,000	30,000
225204 Monitoring and Supervision of capital work	0	13,000	13,000	0	200,000	200,000
227001 Travel inland	0	27,000	27,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	21,551	21,551	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	40,000	40,000
<b>Total Cost of Key Service Area 000001</b>	<b>0</b>	<b>139,551</b>	<b>139,551</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	90,000	90,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	8,560	8,560	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	11,500	11,500	0	0	0
221016 Systems Recurrent costs	0	32,200	32,200	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	22,660	22,660	0	0	0
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	18,400	18,400	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	6,680	6,680	0	0	0
352899 Other Domestic Arrears Budgeting	0	32,013	32,013	0	0	0
<b>Total Cost of Key Service Area 000004</b>	<b>0</b>	<b>132,013</b>	<b>132,013</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Key Service Area 000005 Human Resource Management</b>						
211101 General Staff Salaries	2,797,783	0	2,797,783	2,767,554	0	2,767,554
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,833	9,833	0	84,340	84,340
212102 Medical expenses (Employees)	0	12,500	12,500	0	0	0
221004 Recruitment Expenses	0	12,500	12,500	0	0	0
221005 Official Ceremonies and State Functions	0	16,200	16,200	0	0	0
221009 Welfare and Entertainment	0	0	0	0	48,779	48,779
221011 Printing, Stationery, Photocopying and Binding	0	3,070	3,070	0	0	0
221016 Systems Recurrent costs	0	25,000	25,000	0	200,000	200,000
221017 Membership dues and Subscription fees.	0	8,260	8,260	0	0	0
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	18,811	18,811
273104 Pension	0	2,950,000	2,950,000	0	2,988,729	2,988,729

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000005 Human Resource Management</b>						
273105 Gratuity	0	1,170,000	<b>1,170,000</b>	0	1,631,759	<b>1,631,759</b>
<b>Total Cost of Key Service Area 000005</b>	<b>2,797,783</b>	<b>4,215,363</b>	<b>7,013,146</b>	<b>2,767,554</b>	<b>5,052,417</b>	<b>7,819,971</b>
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	78,000	<b>78,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	39,470	<b>39,470</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	38,274	<b>38,274</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	0	117,014	<b>117,014</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	133,000	<b>133,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	94,242	<b>94,242</b>
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Key Service Area 000007 Procurement and Disposal Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	52,175	<b>52,175</b>
221001 Advertising and Public Relations	0	6,624	<b>6,624</b>	0	26,812	<b>26,812</b>
221009 Welfare and Entertainment	0	17,396	<b>17,396</b>	0	35,589	<b>35,589</b>
221011 Printing, Stationery, Photocopying and Binding	0	34,640	<b>34,640</b>	0	80,000	<b>80,000</b>
227001 Travel inland	0	21,340	<b>21,340</b>	0	70,000	<b>70,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	55,424	<b>55,424</b>
<b>Total Cost of Key Service Area 000007</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<b>Key Service Area 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,650	<b>20,650</b>	0	114,994	<b>114,994</b>
221008 Information and Communication Technology Supplies.	0	20,070	<b>20,070</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	15,620	<b>15,620</b>	0	37,424	<b>37,424</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000008 Records Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	9,960	<b>9,960</b>	0	40,000	<b>40,000</b>
222002 Postage and Courier	0	23,900	<b>23,900</b>	0	0	<b>0</b>
227001 Travel inland	0	0	<b>0</b>	0	56,000	<b>56,000</b>
227004 Fuel, Lubricants and Oils	0	9,800	<b>9,800</b>	0	71,582	<b>71,582</b>
<b>Total Cost of Key Service Area 000008</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<b>Key Service Area 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	502,595	<b>502,595</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	0	800,000	<b>800,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	150,000	<b>150,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	243,626	<b>243,626</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	130,000	<b>130,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	120,000	<b>120,000</b>
223004 Guard and Security services	0	0	<b>0</b>	0	300,000	<b>300,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	400,000	<b>400,000</b>
227001 Travel inland	0	0	<b>0</b>	0	307,588	<b>307,588</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	146,191	<b>146,191</b>
<b>Total Cost of Key Service Area 000010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>	<b>3,100,000</b>
<b>Key Service Area 000011 Communication and Public Relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	66,000	<b>66,000</b>
221001 Advertising and Public Relations	0	37,140	<b>37,140</b>	0	58,000	<b>58,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	110,000	<b>110,000</b>
221005 Official Ceremonies and State Functions	0	21,440	<b>21,440</b>	0	0	<b>0</b>



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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000011 Communication and Public Relations</b>						
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	7,540	7,540	0	25,500	25,500
221010 Special Meals and Drinks	0	0	0	0	3,500	3,500
221011 Printing, Stationery, Photocopying and Binding	0	7,840	7,840	0	26,000	26,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
224010 Protective Gear	0	0	0	0	4,000	4,000
227001 Travel inland	0	8,600	8,600	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	11,720	11,720	0	37,000	37,000
228002 Maintenance-Transport Equipment	0	5,720	5,720	0	19,000	19,000
<b>Total Cost of Key Service Area 000011</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Key Service Area 000012 Legal and Advisory Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	40,000	40,000
221003 Staff Training	0	5,040	5,040	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	12,000	12,000
221012 Small Office Equipment	0	0	0	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	2,400	2,400	0	4,000	4,000
221020 Litigation and related expenses	0	0	0	0	90,000	90,000
227001 Travel inland	0	40,000	40,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	12,560	12,560	0	19,000	19,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
<b>Total Cost of Key Service Area 000012</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	50,000	<b>50,000</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	814,746	<b>814,746</b>	0	50,000	<b>50,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	36,000	<b>36,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	0	<b>0</b>	0	22,500	<b>22,500</b>
221005 Official Ceremonies and State Functions	0	74,527	<b>74,527</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	18,191	<b>18,191</b>	0	16,000	<b>16,000</b>
221009 Welfare and Entertainment	0	15,090	<b>15,090</b>	0	5,532,000	<b>5,532,000</b>
221010 Special Meals and Drinks	0	0	<b>0</b>	0	51,600	<b>51,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	90,000	<b>90,000</b>	0	200,000	<b>200,000</b>
221012 Small Office Equipment	0	5,800	<b>5,800</b>	0	30,000	<b>30,000</b>
221014 Bank Charges and other Bank related costs	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221017 Membership dues and Subscription fees.	0	25,367	<b>25,367</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	200,000	<b>200,000</b>
224010 Protective Gear	0	0	<b>0</b>	0	4,900	<b>4,900</b>
225204 Monitoring and Supervision of capital work	0	96,900	<b>96,900</b>	0	150,000	<b>150,000</b>
227001 Travel inland	0	183,419	<b>183,419</b>	0	150,000	<b>150,000</b>
227004 Fuel, Lubricants and Oils	0	60,200	<b>60,200</b>	0	200,000	<b>200,000</b>
228002 Maintenance-Transport Equipment	0	122,800	<b>122,800</b>	0	185,000	<b>185,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	20,000	<b>20,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	30,479	30,479
352899 Other Domestic Arrears Budgeting	0	0	0	0	112,154	112,154
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>1,507,040</b>	<b>1,507,040</b>	<b>0</b>	<b>7,042,633</b>	<b>7,042,633</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	125,000	125,000
227004 Fuel, Lubricants and Oils	0	0	0	0	170,000	170,000
<b>Total Cost of Key Service Area 000015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Key Service Area 000019 ICT Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	162,000	162,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	35,000	35,000	0	54,000	54,000
227001 Travel inland	0	5,000	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	1,000	1,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	6,000	6,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000019 ICT Services</b>						
228004 Maintenance-Other Fixed Assets	0	45,000	<b>45,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000019</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	70,000	<b>70,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	35,000	<b>35,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	60,000	<b>60,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	55,000	<b>55,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	80,000	<b>80,000</b>
227001 Travel inland	0	0	<b>0</b>	0	205,364	<b>205,364</b>
<b>Total Cost of Key Service Area 000027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,364</b>	<b>505,364</b>
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	54,350	<b>54,350</b>	0	80,000	<b>80,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	36,000	<b>36,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	12,000	<b>12,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	9,500	<b>9,500</b>
221009 Welfare and Entertainment	0	6,960	<b>6,960</b>	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	14,000	<b>14,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	32,000	<b>32,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	5,220	<b>5,220</b>	0	90,500	<b>90,500</b>
227004 Fuel, Lubricants and Oils	0	19,480	<b>19,480</b>	0	94,000	<b>94,000</b>
228002 Maintenance-Transport Equipment	0	13,990	<b>13,990</b>	0	20,000	<b>20,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Total Cost of Key Service Area 000039</i>	0	100,000	100,000	0	500,000	500,000
<b>Key Service Area 000044 Statistical Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	87,510	87,510
221002 Workshops, Meetings and Seminars	0	0	0	0	52,000	52,000
227001 Travel inland	0	0	0	0	269,808	269,808
227004 Fuel, Lubricants and Oils	0	0	0	0	90,682	90,682
<i>Total Cost of Key Service Area 000044</i>	0	0	0	0	500,000	500,000
<b>Key Service Area 000056 Data Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	68,000	68,000
227001 Travel inland	0	0	0	0	285,000	285,000
227004 Fuel, Lubricants and Oils	0	0	0	0	24,000	24,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
<i>Total Cost of Key Service Area 000056</i>	0	0	0	0	500,000	500,000
<b>Key Service Area 000057 Social and security safeguards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,244	15,244
221009 Welfare and Entertainment	0	14,500	14,500	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	14,500	14,500	0	0	0
225202 Environment Impact Assessment for Capital Works	0	0	0	0	158,000	158,000

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<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000057 Social and security safeguards</b>						
227001 Travel inland	0	43,300	<b>43,300</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	18,100	<b>18,100</b>	0	86,756	<b>86,756</b>
228002 Maintenance-Transport Equipment	0	9,600	<b>9,600</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000057</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Key Service Area 000060 Project Development and Investment Planning</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	80,000	<b>80,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	8,000	<b>8,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	56,000	<b>56,000</b>
227001 Travel inland	0	0	<b>0</b>	0	98,000	<b>98,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	88,000	<b>88,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	40,000	<b>40,000</b>
<b>Total Cost of Key Service Area 000060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Key Service Area 000090 Climate Change Adaptation</b>						
225202 Environment Impact Assessment for Capital Works	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Key Service Area 000090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Key Service Area 240002 Atomic Energy Regulation</b>						
263402 Transfer to Other Government Units	0	17,439,911	<b>17,439,911</b>	0	23,000,000	<b>23,000,000</b>
o/w Subvention to Atomic Energy Council	0	0	<b>0</b>	0	23,000,000	<b>23,000,000</b>
o/w Transfer to Atomic Energy Agency for operational costs	0	17,439,911	<b>17,439,911</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240002</b>	<b>0</b>	<b>17,439,911</b>	<b>17,439,911</b>	<b>0</b>	<b>23,000,000</b>	<b>23,000,000</b>

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 240007 Electricity Disputes management</b>						
263402 Transfer to Other Government Units	0	2,462,654	<b>2,462,654</b>	0	1,000,000	<b>1,000,000</b>
o/w Subvention to Electricity Disputes Tribunal for operational expenses	0	0	<b>0</b>	0	1,000,000	<b>1,000,000</b>
o/w Transfer to Electricity Disputes Tribunal to meet operational costs	0	2,462,654	<b>2,462,654</b>	0	0	<b>0</b>
o/w Transfer to the Electricity Disputes Tribunal for operational costs	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240007</b>	<b>0</b>	<b>2,462,654</b>	<b>2,462,654</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Key Service Area 240008 Energy Credit Capitalisation</b>						
263402 Transfer to Other Government Units	0	2,671,604	<b>2,671,604</b>	0	4,000,000	<b>4,000,000</b>
o/w Subvention to Uganda Energy Credit Capitalization Company for operational expenses	0	0	<b>0</b>	0	4,000,000	<b>4,000,000</b>
o/w Transfer to the Uganda Energy Capitalization Company for Operational costs	0	2,671,604	<b>2,671,604</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 240008</b>	<b>0</b>	<b>2,671,604</b>	<b>2,671,604</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Total Cost for Department 001</b>	<b>2,797,783</b>	<b>29,368,137</b>	<b>32,165,920</b>	<b>2,767,554</b>	<b>49,960,413</b>	<b>52,727,968</b>
<b>Total Excluding Arrears</b>	<b>2,797,783</b>	<b>29,336,124</b>	<b>32,133,907</b>	<b>2,767,554</b>	<b>49,817,781</b>	<b>52,585,335</b>
Department 002 Policy and Planning Department						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries	500,000	0	<b>500,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	89,754	<b>89,754</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	38,000	<b>38,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	50,000	<b>50,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	51,306	<b>51,306</b>	0	0	<b>0</b>

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy and Planning Department						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
227001 Travel inland	0	99,438	<b>99,438</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	90,000	<b>90,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	76,168	<b>76,168</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000006</b>	<b>500,000</b>	<b>574,666</b>	<b>1,074,666</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	56,000	<b>56,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	29,000	<b>29,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000015</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,620	<b>44,620</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	41,360	<b>41,360</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,020	<b>14,020</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000027</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	<b>56,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	12,000	<b>12,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	0	<b>0</b>



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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy and Planning Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
221012 Small Office Equipment	0	6,000	<b>6,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	16,000	<b>16,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>140,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000044 Statistical Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	18,400	<b>18,400</b>	0	0	<b>0</b>
227001 Travel inland	0	31,600	<b>31,600</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000044</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 300008 Information and Systems Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	7,000	<b>7,000</b>	0	0	<b>0</b>
227001 Travel inland	0	43,000	<b>43,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 300008</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>500,000</b>	<b>1,194,666</b>	<b>1,694,666</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>500,000</b>	<b>1,194,666</b>	<b>1,694,666</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1594 Retooling of Ministry of Energy and Mineral Development (Phase II)						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221009 Welfare and Entertainment	100,576	0	<b>100,576</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1594 Retooling of Ministry of Energy and Mineral Development (Phase II)						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221011 Printing, Stationery, Photocopying and Binding	400,000	0	<b>400,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	640,000	0	<b>640,000</b>	0	0	<b>0</b>
223002 Property Rates	160,000	0	<b>160,000</b>	0	0	<b>0</b>
223005 Electricity	600,000	0	<b>600,000</b>	0	0	<b>0</b>
223006 Water	400,000	0	<b>400,000</b>	0	0	<b>0</b>
227001 Travel inland	300,000	0	<b>300,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	190,000	0	<b>190,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	300,000	0	<b>300,000</b>	0	0	<b>0</b>
312216 Cycles - Acquisition	30,000	0	<b>30,000</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	349,481	0	<b>349,481</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000003</b>	<b>3,470,056</b>	<b>0</b>	<b>3,470,056</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000005 Human Resource Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	<b>100,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000005</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
o/w Transfer to UETCL for Namanve thermal power plant capacity charge	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to UETCL for payment of outstanding deemed energy obligations for Achwa I & II	0	0	<b>0</b>	0	0	<b>0</b>
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
263402 Transfer to Other Government Units	6,850,000	0	<b>6,850,000</b>	0	0	<b>0</b>
o/w Transfer to UETCL for Namanve thermal capacity obligations	6,850,000	0	<b>6,850,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000039</b>	<b>6,850,000</b>	<b>0</b>	<b>6,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 300008 Information and Systems Management</b>						
221008 Information and Communication Technology Supplies.	350,000	0	<b>350,000</b>	0	0	<b>0</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1594 Retooling of Ministry of Energy and Mineral Development (Phase II)						
<b>Key Service Area 300008 Information and Systems Management</b>						
222001 Information and Communication Technology Services.	600,000	0	<b>600,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 300008</i>	<b>950,000</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1594</b>	<b>11,370,056</b>	<b>0</b>	<b>11,370,056</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>11,020,576</b>	<b>0</b>	<b>11,020,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	<b>80,000</b>	103,614	0	<b>103,614</b>
221009 Welfare and Entertainment	3,500,000	0	<b>3,500,000</b>	54,268	0	<b>54,268</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	34,176	0	<b>34,176</b>
221012 Small Office Equipment	0	0	<b>0</b>	4,500	0	<b>4,500</b>
227001 Travel inland	200,000	0	<b>200,000</b>	324,395	0	<b>324,395</b>
227004 Fuel, Lubricants and Oils	120,000	0	<b>120,000</b>	79,048	0	<b>79,048</b>
<i>Total Cost of Key Service Area 000027</i>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>Key Service Area 000057 Social and security safeguards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,100,000	0	<b>1,100,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	40,000	0	<b>40,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	40,000	0	<b>40,000</b>	0	0	<b>0</b>
225202 Environment Impact Assessment for Capital Works	320,000	0	<b>320,000</b>	600,000	0	<b>600,000</b>
227004 Fuel, Lubricants and Oils	100,000	0	<b>100,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 000057</i>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>Key Service Area 000072 Pre-Feasibility and Feasibility Studies</b>						
211102 Contract Staff Salaries	500,000	0	<b>500,000</b>	220,800	0	<b>220,800</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
<b>Key Service Area 000072 Pre-Feasibility and Feasibility Studies</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,460,000	0	<b>1,460,000</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	0	<b>0</b>	22,080	0	<b>22,080</b>
212201 Social Security Contributions	50,000	0	<b>50,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	100,000	0	<b>100,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	100,000	0	<b>100,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	100,000	0	<b>100,000</b>	33,853	0	<b>33,853</b>
221011 Printing, Stationery, Photocopying and Binding	54,636	0	<b>54,636</b>	0	0	<b>0</b>
221012 Small Office Equipment	9,436	0	<b>9,436</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	10,000	0	<b>10,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	0	<b>0</b>	220,629	0	<b>220,629</b>
225201 Consultancy Services-Capital	3,400,372	0	<b>3,400,372</b>	500,000	0	<b>500,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	1,173,000	0	<b>1,173,000</b>	792,280	0	<b>792,280</b>
227004 Fuel, Lubricants and Oils	137,144	0	<b>137,144</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	20,000	0	<b>20,000</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	1,417,000	0	<b>1,417,000</b>	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	168,000	0	<b>168,000</b>	87,891	0	<b>87,891</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	122,468	0	<b>122,468</b>
<b>Total Cost of Key Service Area 000072</b>	<b>8,699,588</b>	<b>0</b>	<b>8,699,588</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Key Service Area 000078 Land Management</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	35,920	0	<b>35,920</b>
225203 Appraisal and Feasibility Studies for Capital Works	1,000,000	0	<b>1,000,000</b>	0	0	<b>0</b>
227001 Travel inland	0	0	<b>0</b>	461,922	0	<b>461,922</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	54,078	0	<b>54,078</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
<b>Key Service Area 000078 Land Management</b>						
282104 Compensation to 3rd Parties	200,000	0	<b>200,000</b>	888,000	0	<b>888,000</b>
342111 Land - Acquisition	0	0	<b>0</b>	1,360,080	0	<b>1,360,080</b>
<b>Total Cost of Key Service Area 000078</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>	<b>2,800,000</b>	<b>0</b>	<b>2,800,000</b>
<b>Total Cost for Project 1801</b>	<b>15,399,588</b>	<b>0</b>	<b>15,399,588</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>Total Excluding Arrears</b>	<b>15,399,588</b>	<b>0</b>	<b>15,399,588</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
Project 1885 Institutional Development for Ministry of Energy and Mineral Development						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	600,000	0	<b>600,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	150,000	0	<b>150,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	8,000	0	<b>8,000</b>
222002 Postage and Courier	0	0	<b>0</b>	10,000	0	<b>10,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	342,000	0	<b>342,000</b>
223002 Property Rates	0	0	<b>0</b>	200,000	0	<b>200,000</b>
223004 Guard and Security services	0	0	<b>0</b>	300,000	0	<b>300,000</b>
223005 Electricity	0	0	<b>0</b>	600,000	0	<b>600,000</b>
223006 Water	0	0	<b>0</b>	120,000	0	<b>120,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	<b>0</b>	30,000	0	<b>30,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	240,000	0	<b>240,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	300,000	0	<b>300,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	400,000	0	<b>400,000</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	20,000,000	0	<b>20,000,000</b>
o/w Transfer for capacity payments to Namanve and Electro Maxx	0	0	<b>0</b>	20,000,000	0	<b>20,000,000</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	45,000,000	0	<b>45,000,000</b>
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,300,000</b>	<b>0</b>	<b>68,300,000</b>

# VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1885 Institutional Development for Ministry of Energy and Mineral Development						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	200,000	0	200,000
221012 Small Office Equipment	0	0	0	50,000	0	50,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	250,000	0	250,000
<i>Total Cost of Key Service Area 000039</i>	0	0	0	700,000	0	700,000
<b>Total Cost for Project 1885</b>	0	0	0	69,000,000	0	69,000,000
<i>Total Excluding Arrears</i>	0	0	0	24,000,000	0	24,000,000
<b>Total for Vote Function 03</b>	60,630,230	0	60,630,230	127,727,968	0	127,727,968
<i>Total Excluding Arrears</i>	60,248,736	0	60,248,736	82,585,335	0	82,585,335
<b>Programme 17 Regional Balanced Development</b>						
<b>Vote Function 02 Energy Planning, Management &amp; Infrastructure Dev't</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Renewable Energy Department						
<i>Key Service Area 000046 Local Economic Development Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	58,000	58,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,500	10,500	0	0	0
<i>Total Cost of Key Service Area 000046</i>	0	148,500	148,500	0	0	0
<b>Total Cost for Department 004</b>	0	148,500	148,500	0	0	0
<i>Total Excluding Arrears</i>	0	148,500	148,500	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 02</b>	148,500	0	148,500	0	0	0
<i>Total Excluding Arrears</i>	148,500	0	148,500	0	0	0

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
<b>Vote Function 01 Mineral Exploration, Development &amp; Value Addition</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	14,000	14,000
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221010 Special Meals and Drinks	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	36,000	36,000
222002 Postage and Courier	0	0	0	0	15,000	15,000
223004 Guard and Security services	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
262101 Contributions to International Organisations-Current	0	0	0	0	100,000	100,000
o/w subscription	0	0	0	0	100,000	100,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	32,000	32,000
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,477,000</b>	<b>1,477,000</b>

# VOTE: 017 Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
<b>Key Service Area 000057 Social and security safeguards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
224010 Protective Gear	0	0	0	0	50,000	50,000
226001 Insurances	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
<b>Total Cost of Key Service Area 000057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,000</b>	<b>515,000</b>
<b>Key Service Area 060003 Mineral exploration and development</b>						
211101 General Staff Salaries	0	0	0	3,019,412	0	3,019,412
211102 Contract Staff Salaries	0	0	0	200,000	0	200,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	120,000	120,000
223004 Guard and Security services	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	400,813	400,813
225204 Monitoring and Supervision of capital work	0	0	0	0	340,000	340,000
227001 Travel inland	0	0	0	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000
228001 Maintenance-Buildings and Structures	0	0	0	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	300,000	300,000
<b>Total Cost of Key Service Area 060003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,219,412</b>	<b>2,870,813</b>	<b>6,090,225</b>



**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
<b>Key Service Area 060004 Mineral Laboratories and Research</b>						
221003 Staff Training	0	0	0	0	250,000	250,000
224005 Laboratory supplies and services	0	0	0	0	900,000	900,000
225101 Consultancy Services	0	0	0	0	541,000	541,000
227001 Travel inland	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	625,000	625,000
<b>Total Cost of Key Service Area 060004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,416,000</b>	<b>2,416,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,219,412</b>	<b>7,278,813</b>	<b>10,498,225</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,219,412</b>	<b>7,278,813</b>	<b>10,498,225</b>
Department 002 Geothermal Survey Resources Department						
<b>Key Service Area 060001 Geothermal Resources exploration</b>						
211101 General Staff Salaries	0	0	0	1,098,618	0	1,098,618
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	450,000	450,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	280,000	280,000
221008 Information and Communication Technology Supplies.	0	0	0	0	130,000	130,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
223004 Guard and Security services	0	0	0	0	20,000	20,000
224005 Laboratory supplies and services	0	0	0	0	300,000	300,000
224010 Protective Gear	0	0	0	0	30,000	30,000

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Geothermal Survey Resources Department						
<b>Key Service Area 060001 Geothermal Resources exploration</b>						
225101 Consultancy Services	0	0	0	0	80,000	80,000
225201 Consultancy Services-Capital	0	0	0	0	800,000	800,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	507,157	507,157
227004 Fuel, Lubricants and Oils	0	0	0	0	500,000	500,000
228001 Maintenance-Buildings and Structures	0	0	0	0	700,000	700,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	200,000	200,000
<b>Total Cost of Key Service Area 060001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,098,618</b>	<b>4,757,157</b>	<b>5,855,775</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,098,618</b>	<b>4,757,157</b>	<b>5,855,775</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,098,618</b>	<b>4,757,157</b>	<b>5,855,775</b>
Department 003 Mines Department						
<b>Key Service Area 060006 Mining Management</b>						
211101 General Staff Salaries	0	0	0	1,181,970	0	1,181,970
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	145,000	145,000
221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221003 Staff Training	0	0	0	0	50,000	50,000
221004 Recruitment Expenses	0	0	0	0	45,000	45,000
221007 Books, Periodicals & Newspapers	0	0	0	0	28,000	28,000
221008 Information and Communication Technology Supplies.	0	0	0	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
<b>Key Service Area 060006 Mining Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
221020 Litigation and related expenses	0	0	0	0	30,000	30,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
223004 Guard and Security services	0	0	0	0	200,000	200,000
223005 Electricity	0	0	0	0	20,000	20,000
223006 Water	0	0	0	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	61,000	61,000
224005 Laboratory supplies and services	0	0	0	0	5,000,000	5,000,000
224010 Protective Gear	0	0	0	0	50,000	50,000
225201 Consultancy Services-Capital	0	0	0	0	5,600,000	5,600,000
227001 Travel inland	0	0	0	0	1,130,000	1,130,000
227002 Travel abroad	0	0	0	0	175,000	175,000
227004 Fuel, Lubricants and Oils	0	0	0	0	700,000	700,000
228001 Maintenance-Buildings and Structures	0	0	0	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	0	0	0	150,000	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	40,000	40,000
262101 Contributions to International Organisations-Current	0	0	0	0	300,030	300,030
o/w Suscription to to International Organisations; ICGLR for Regional Mineral Certification Mechanism, African Geological Society, SEAMIC	0	0	0	0	300,030	300,030
263402 Transfer to Other Government Units	0	0	0	0	9,600,000	9,600,000
o/w Funds for the operationalization of Uganda National Mining Company	0	0	0	0	8,600,000	8,600,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
<b>Key Service Area 060006 Mining Management</b>						
263402 Transfer to Other Government Units	0	0	0	0	9,600,000	9,600,000
o/w Support to operations of the Police Minerals Protection Unit	0	0	0	0	1,000,000	1,000,000
281401 Rent	0	0	0	0	500,000	500,000
<b>Total Cost of Key Service Area 060006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,181,970</b>	<b>24,664,030</b>	<b>25,846,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,181,970</b>	<b>24,664,030</b>	<b>25,846,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,181,970</b>	<b>24,664,030</b>	<b>25,846,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1773 Mineral Regulation Infrastructure Project						
<b>Key Service Area 080003 Production and processing facilities development</b>						
211102 Contract Staff Salaries	0	0	0	1,000,000	0	1,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	40,000	0	40,000
221001 Advertising and Public Relations	0	0	0	10,000	0	10,000
221002 Workshops, Meetings and Seminars	0	0	0	50,000	0	50,000
221004 Recruitment Expenses	0	0	0	40,000	0	40,000
221010 Special Meals and Drinks	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,000	0	20,000
223004 Guard and Security services	0	0	0	50,000	0	50,000
225201 Consultancy Services-Capital	0	0	0	200,000	0	200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	150,000	0	150,000
225204 Monitoring and Supervision of capital work	0	0	0	70,000	0	70,000
227001 Travel inland	0	0	0	180,000	0	180,000
227004 Fuel, Lubricants and Oils	0	0	0	180,000	0	180,000
228002 Maintenance-Transport Equipment	0	0	0	50,000	0	50,000

# VOTE: 017 Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1773 Mineral Regulation Infrastructure Project						
<b>Key Service Area 080003 Production and processing facilities development</b>						
312222 Heavy ICT hardware - Acquisition	0	0	0	500,000	0	500,000
312235 Furniture and Fittings - Acquisition	0	0	0	150,000	0	150,000
342111 Land - Acquisition	0	0	0	300,000	0	300,000
<b>Total Cost of Key Service Area 080003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Cost for Project 1773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
<b>Key Service Area 060003 Mineral exploration and development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	360,000	0	360,000
221002 Workshops, Meetings and Seminars	0	0	0	100,000	0	100,000
221003 Staff Training	0	0	0	100,000	0	100,000
221009 Welfare and Entertainment	0	0	0	50,000	0	50,000
221010 Special Meals and Drinks	0	0	0	30,000	0	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	150,000	0	150,000
222002 Postage and Courier	0	0	0	15,000	0	15,000
223004 Guard and Security services	0	0	0	150,000	0	150,000
224010 Protective Gear	0	0	0	50,000	0	50,000
225201 Consultancy Services-Capital	0	0	0	350,000	0	350,000
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000
227001 Travel inland	0	0	0	900,000	0	900,000
227004 Fuel, Lubricants and Oils	0	0	0	600,000	0	600,000
228002 Maintenance-Transport Equipment	0	0	0	125,000	0	125,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	120,000	0	120,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	1,200,000	0	1,200,000
313229 Other ICT Equipment - Improvement	0	0	0	400,000	0	400,000

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
<i>Total Cost of Key Service Area 060003</i>	0	0	0	5,000,000	0	5,000,000
<b>Total Cost for Project 1833</b>	0	0	0	5,000,000	0	5,000,000
<b>Total Excluding Arrears</b>	0	0	0	5,000,000	0	5,000,000
Project 1854 The Uganda Geothermal Resources Development Project Phase II						
<b>Key Service Area 060001 Geothermal Resources exploration</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	200,000	0	200,000
221001 Advertising and Public Relations	0	0	0	20,000	0	20,000
221002 Workshops, Meetings and Seminars	0	0	0	100,000	0	100,000
221003 Staff Training	0	0	0	80,000	0	80,000
222002 Postage and Courier	0	0	0	30,000	0	30,000
224005 Laboratory supplies and services	0	0	0	100,000	0	100,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	170,000	0	170,000
342111 Land - Acquisition	0	0	0	100,000	0	100,000
<i>Total Cost of Key Service Area 060001</i>	0	0	0	1,000,000	0	1,000,000
<b>Total Cost for Project 1854</b>	0	0	0	1,000,000	0	1,000,000
<b>Total Excluding Arrears</b>	0	0	0	1,000,000	0	1,000,000
<b>Total for Vote Function 01</b>	0	0	0	51,200,000	0	51,200,000
<b>Total Excluding Arrears</b>	0	0	0	51,200,000	0	51,200,000
<b>Vote Function 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	240,000	240,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000
221012 Small Office Equipment	0	0	0	0	100,000	100,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	100,000	100,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	300,000	300,000
225204 Monitoring and Supervision of capital work	0	0	0	0	460,000	460,000
227001 Travel inland	0	0	0	0	700,000	700,000
227004 Fuel, Lubricants and Oils	0	0	0	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	400,000	400,000
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	67,920	67,920

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	22,080	22,080
228002 Maintenance-Transport Equipment	0	0	0	0	18,000	18,000
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Key Service Area 000057 Social and security safeguards</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 000057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Key Service Area 000058 Stakeholder Management</b>						
211101 General Staff Salaries	0	0	0	884,367	0	884,367
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	48,500	48,500
212103 Incapacity benefits (Employees)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	240,000	240,000
221007 Books, Periodicals & Newspapers	0	0	0	0	22,000	22,000
221008 Information and Communication Technology Supplies.	0	0	0	0	45,000	45,000
221009 Welfare and Entertainment	0	0	0	0	540,000	540,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	32,000	32,000
221012 Small Office Equipment	0	0	0	0	30,400	30,400
222002 Postage and Courier	0	0	0	0	20,000	20,000



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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
<b>Key Service Area 000058 Stakeholder Management</b>						
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	190,000	190,000
227001 Travel inland	0	0	0	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	0	0	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,100	80,100
<b>Total Cost of Key Service Area 000058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>884,367</b>	<b>1,900,000</b>	<b>2,784,367</b>
<b>Key Service Area 060007 Integrated Development Planning</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	64,000	64,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	260,000	260,000
221007 Books, Periodicals & Newspapers	0	0	0	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,400	12,400
221012 Small Office Equipment	0	0	0	0	20,000	20,000
225201 Consultancy Services-Capital	0	0	0	0	500,000	500,000
225204 Monitoring and Supervision of capital work	0	0	0	0	88,000	88,000
227001 Travel inland	0	0	0	0	176,000	176,000
227004 Fuel, Lubricants and Oils	0	0	0	0	13,000	13,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,600	10,600
<b>Total Cost of Key Service Area 060007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Key Service Area 080005 Energy and Mineral systems management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
<b>Key Service Area 080005 Energy and Mineral systems management</b>						
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	18,400	18,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,600	12,600
225201 Consultancy Services-Capital	0	0	0	0	210,000	210,000
227001 Travel inland	0	0	0	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	0	0	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	0	0	0	17,000	17,000
<b>Total Cost of Key Service Area 080005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>884,367</b>	<b>4,000,000</b>	<b>4,884,367</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>884,367</b>	<b>4,000,000</b>	<b>4,884,367</b>
Department 003 Upstream Petroleum Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	0	0	0	300,000	0	300,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
212102 Medical expenses (Employees)	0	0	0	0	30,000	30,000
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
222002 Postage and Courier	0	0	0	0	10,000	10,000
223004 Guard and Security services	0	0	0	0	20,000	20,000
223005 Electricity	0	0	0	0	20,000	20,000
223006 Water	0	0	0	0	30,000	30,000
224011 Research Expenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>800,000</b>	<b>1,100,000</b>
<b>Key Service Area 000057 Social and security safeguards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
223005 Electricity	0	0	0	0	10,000	10,000
223006 Water	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 000057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Key Service Area 080001 Exploration and development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	700,000	700,000
227001 Travel inland	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
<b>Total Cost of Key Service Area 080001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
<b>Key Service Area 080002 Local Content development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221012 Small Office Equipment	0	0	0	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
222002 Postage and Courier	0	0	0	0	10,000	10,000
223004 Guard and Security services	0	0	0	0	20,000	20,000
223005 Electricity	0	0	0	0	30,000	30,000
223006 Water	0	0	0	0	30,000	30,000
224010 Protective Gear	0	0	0	0	10,000	10,000
224011 Research Expenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<b>Total Cost of Key Service Area 080002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670,000</b>	<b>670,000</b>
<b>Key Service Area 080003 Production and processing facilities development</b>						
211101 General Staff Salaries	0	0	0	100,000	0	100,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
<b>Key Service Area 080003 Production and processing facilities development</b>						
227001 Travel inland	0	0	0	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
<b>Total Cost of Key Service Area 080003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>1,000,000</b>	<b>1,100,000</b>
<b>Key Service Area 080004 Petroleum Investment Promotion</b>						
211101 General Staff Salaries	0	0	0	100,000	0	100,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	210,000	210,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 080004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>800,000</b>	<b>900,000</b>
<b>Key Service Area 080006 Oil and Gas Stakeholder Management</b>						
211101 General Staff Salaries	0	0	0	961,465	0	961,465
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221010 Special Meals and Drinks	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
223005 Electricity	0	0	0	0	5,000	5,000
223006 Water	0	0	0	0	5,000	5,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
<b>Key Service Area 080006 Oil and Gas Stakeholder Management</b>						
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<b>Total Cost of Key Service Area 080006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>961,465</b>	<b>300,000</b>	<b>1,261,465</b>
<b>Key Service Area 080009 Petroleum Data Management</b>						
211101 General Staff Salaries	0	0	0	500,000	0	500,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 080009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>400,000</b>	<b>900,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,961,465</b>	<b>5,170,000</b>	<b>7,131,465</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,961,465</b>	<b>5,170,000</b>	<b>7,131,465</b>
Department 004 Midstream Petroleum Department						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	0	0	0	854,168	0	854,168
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	350,000	350,000
223004 Guard and Security services	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>854,168</b>	<b>1,300,000</b>	<b>2,154,168</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Midstream Petroleum Department						
<b>Key Service Area 080003 Production and processing facilities development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221010 Special Meals and Drinks	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	0	0	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
<b>Total Cost of Key Service Area 080003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Key Service Area 080004 Petroleum Investment Promotion</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	0	0	0	400,000	400,000
<b>Total Cost of Key Service Area 080004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>854,168</b>	<b>3,500,000</b>	<b>4,354,168</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>854,168</b>	<b>3,500,000</b>	<b>4,354,168</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	0	0	20,000	0	20,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	100,200	0	100,200

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
221001 Advertising and Public Relations	0	0	0	100,000	0	100,000
221002 Workshops, Meetings and Seminars	0	0	0	240,000	0	240,000
221008 Information and Communication Technology Supplies.	0	0	0	21,810	0	21,810
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,438	0	20,438
225201 Consultancy Services-Capital	0	0	0	400,000	0	400,000
225202 Environment Impact Assessment for Capital Works	0	0	0	800,000	0	800,000
225204 Monitoring and Supervision of capital work	0	0	0	92,000	0	92,000
227001 Travel inland	0	0	0	103,920	0	103,920
227004 Fuel, Lubricants and Oils	0	0	0	101,052	0	101,052
312139 Other Structures - Acquisition	0	0	0	11,500,580	0	11,500,580
312149 Other Land Improvements - Acquisition	0	0	0	1,500,000	0	1,500,000
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<b>Total Cost for Project 1610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II						
<b>Key Service Area 080003 Production and processing facilities development</b>						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	400,000	0	400,000
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	400,000	0	400,000
312121 Non-Residential Buildings - Acquisition	0	0	0	2,000,000	0	2,000,000
312139 Other Structures - Acquisition	0	0	0	3,000,000	0	3,000,000
312149 Other Land Improvements - Acquisition	0	0	0	0	653,393,458	653,393,458
312212 Light Vehicles - Acquisition	0	0	0	258,676	0	258,676
312299 Other Machinery and Equipment- Acquisition	0	0	0	300,000	0	300,000



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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 21 Sustainable Extractives Industry Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II						
<b>Key Service Area 080003 Production and processing facilities development</b>						
342111 Land - Acquisition	0	0	0	10,400,000	0	10,400,000
<b>Total Cost of Key Service Area 080003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,958,676</b>	<b>653,393,458</b>	<b>670,352,134</b>
<b>Key Service Area 080004 Petroleum Investment Promotion</b>						
211102 Contract Staff Salaries	0	0	0	100,000	0	100,000
221012 Small Office Equipment	0	0	0	100,000	0	100,000
225201 Consultancy Services-Capital	0	0	0	5,000,000	0	5,000,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	1,000,000	0	1,000,000
225204 Monitoring and Supervision of capital work	0	0	0	1,000,000	0	1,000,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	200,000	0	200,000
312121 Non-Residential Buildings - Acquisition	0	0	0	2,000,000	0	2,000,000
312149 Other Land Improvements - Acquisition	0	0	0	5,000,000	0	5,000,000
312212 Light Vehicles - Acquisition	0	0	0	1,000,000	0	1,000,000
312231 Office Equipment - Acquisition	0	0	0	200,000	0	200,000
312235 Furniture and Fittings - Acquisition	0	0	0	200,000	0	200,000
<b>Total Cost of Key Service Area 080004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>
<b>Total Cost for Project 1793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,958,676</b>	<b>653,393,458</b>	<b>686,352,134</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,958,676</b>	<b>653,393,458</b>	<b>686,352,134</b>
<b>Total for Vote Function 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,328,676</b>	<b>653,393,458</b>	<b>717,722,134</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,328,676</b>	<b>653,393,458</b>	<b>717,722,134</b>
<b>Grand Total Vote 017</b>	<b>248,268,303</b>	<b>963,574,759</b>	<b>1,211,843,062</b>	<b>399,890,969</b>	<b>1,313,938,464</b>	<b>1,713,829,432</b>
<b>Total Excluding Arrears</b>	<b>247,886,810</b>	<b>963,574,759</b>	<b>1,211,461,569</b>	<b>354,748,336</b>	<b>1,313,938,464</b>	<b>1,668,686,800</b>

# VOTE: 017 Ministry of Energy and Mineral Development

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
<b>Project 1143 Isimba Hydro Power Project</b>	<b>61,300</b>	<b>0</b>
507 China (PR)	61,300	0
<b>Project 1183 Karuma Hydroelectricity Power Project</b>	<b>228,080</b>	<b>4,740</b>
406 European Union (EU)	0	4,740
507 China (PR)	228,080	0
<b>Project 1259 Kampala-Entebbe Transmission Line</b>	<b>17,300</b>	<b>0</b>
514 Germany Fed. Rep.	17,300	0
<b>Project 1391 Lira-Gulu-Agago 132KV transmission project</b>	<b>24,350</b>	<b>0</b>
514 Germany Fed. Rep.	24,350	0
<b>Project 1409 Mirama -Kabale 132kv Transmission Project</b>	<b>70,310</b>	<b>0</b>
414 Islamic Development Bank	70,310	0
<b>Project 1426 Grid Expansion and Reinforcement Project - Lira,Gulu, Nebbi to Arua Transmission Line</b>	<b>15,700</b>	<b>0</b>
410 International Development Association (IDA)	15,700	0
<b>Project 1492 Kampala Metropolitan Transmission System Improvement Project</b>	<b>104,190</b>	<b>0</b>
458 Japanese International Cooperation Agency (JICA)	104,190	0
<b>Project 1497 Masaka-Mbarara Grid Expansion Line</b>	<b>28,860</b>	<b>0</b>
513 France	28,860	0
<b>Project 1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)</b>	<b>15,140</b>	<b>0</b>
507 China (PR)	15,140	0
<b>Project 1518 Uganda Rural Electrification Access Project (UREAP)</b>	<b>23,010</b>	<b>0</b>
401 Africa Development Bank (ADB)	23,010	0
<b>Project 1542 Airborne Geophysical Survey and Geological Mapping of Karamoja</b>	<b>16,120</b>	<b>0</b>
542 Spain	16,120	0
<b>Project 1654 Power Supply to industrial parks and Power Transmission Line Extension</b>	<b>27,250</b>	<b>0</b>
420 Joint (Multi/Basket) Financing	0	0
507 China (PR)	27,250	0

**VOTE: 017** Ministry of Energy and Mineral Development

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
<b>Project 1655 Kikagati Nsongezi Transmission Line</b>	<b>6,810</b>	<b>0</b>
420 Joint (Multi/Basket) Financing	6,810	0
<b>Project 1775 Electricity Access Scale Up Project</b>	<b>304,200</b>	<b>345,400</b>
410 International Development Association (IDA)	304,200	345,400
<b>Project 1793 Midstream Petroleum Infrastructure Development Project Phase II</b>	<b>0</b>	<b>653,393</b>
420 Joint (Multi/Basket) Financing	0	653,393
<b>Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation</b>	<b>20,955</b>	<b>20,790</b>
543 Sweden	20,955	20,790
<b>Project 1828 Rural Electrification and Connectivity Project</b>	<b>0</b>	<b>132,290</b>
420 Joint (Multi/Basket) Financing	0	132,290
<b>Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations</b>	<b>0</b>	<b>157,325</b>
420 Joint (Multi/Basket) Financing	0	157,325
<b>Total External Project Financing for Vote 017</b>	<b>963,575</b>	<b>1,313,938</b>

# VOTE: 017 Ministry of Energy and Mineral Development

**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114526	Other licenses	0.000	0.000
141502	Mineral Royalties	0.000	24.754
141503	Petroleum Royalties	0.000	0.673
142151	Rent & rates – produced assets-From Government Units	0.000	0.000
142154	Sale of publications-From Government Units	0.000	0.000
142159	Sale of bid documents-From Government Units	0.000	0.000
142225	Other Licence fees	0.000	1.700
<b>Total</b>		0.000	27.127