

VOTE: 017 Ministry of Energy and Mineral Development

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	16.711	16.995	17.845	18.737	19.674	20.658
	Non-Wage	54.922	110.248	130.714	150.321	180.386	216.463
Devt.	GoU	176.254	358.489	412.263	453.489	544.187	653.024
	Ext Fin.	963.575	1,313.938	2,882.589	2,297.477	2,705.199	0.000
GoU Total		247.887	485.732	560.822	622.547	744.246	890.144
Total GoU+Ext Fin (MTEF)		1,211.462	1,799.671	3,443.410	2,920.024	3,449.446	890.144
Arrears		0.381	45.143	0.000	0.000	0.000	0.000
Total Budget		1,211.843	1,844.813	3,443.410	2,920.024	3,449.446	890.144
Total Vote Budget Excluding Arrears		1,211.462	1,799.671	3,443.410	2,920.024	3,449.446	890.144

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Petroleum Supply (Downstream) Department							
	794,535	1,825,618	2,620,153	0	0	0	0
002 Petroleum Exploration, Development and Production (Upstream) Department							
	1,961,465	2,497,629	4,459,094	0	0	0	0
004 Midstream Petroleum Department		944,000	1,597,416	2,541,416	0	0	0
Total Recurrent Budget Estimates for Vote Function		3,700,000	5,920,662	9,620,662	0	0	0
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention							
	10,259,742	0	10,259,742	0	0	0	0
1611 Petroleum Exploration and Promotion of Frontier Basins							
	5,400,000	0	5,400,000	0	0	0	0
1793 Midstream Petroleum Infrastructure Development Project Phase II		10,000,000	0	10,000,000	0	0	0
Total Development Budget Estimates for Vote Function		25,659,742	0	25,659,742	0	0	0
<i>Total for Vote Function 04</i>		29,359,742	5,920,662	35,280,404	0	0	0
Total for Programme 03		29,359,742	5,920,662	35,280,404	0	0	0
Programme 08 Sustainable Energy Development							
Vote Function 02 Energy Planning, Management & Infrastructure Dev't							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Electrical Power Department							
	706,955	684,607	1,391,562	829,679	1,500,000	2,329,679	
002 Energy Efficiency and conservation Department							
	712,842	319,483	1,032,326	540,879	1,200,000	1,740,879	
004 Renewable Energy Department		817,741	483,789	1,301,530	876,124	1,208,000	2,084,124
005 Nuclear Energy Department		1,516,226	987,654	2,503,880	1,000,794	1,800,000	2,800,794
006 Rural Electrification Management		459,632	456,404	916,036	1,496,148	1,352,000	2,848,148
Total Recurrent Budget Estimates for Vote Function		4,213,396	2,931,937	7,145,333	4,743,625	7,060,000	11,803,625
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1143 Isimba Hydro Power Project							
	4,005,435	61,300,000	65,305,435	0	0	0	0
1183 Karuma Hydroelectricity Power Project							
	11,392,663	228,080,000	239,472,663	30,000,000	0	30,000,000	
1259 Kampala-Entebbe Transmission Line		100,000	17,300,000	17,400,000	0	0	0
1391 Lira-Gulu-Agago 132KV transmission project		100,000	24,350,000	24,450,000	0	0	0
1409 Mirama -Kabale 132kv Transmission Project		650,000	70,310,000	70,960,000	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1426 Grid Expansion and Reinforcement Project - Lira, Gulu, Nebbi to Arua Transmission Line	100,000	15,700,000	15,800,000	0	0	0
1429 ORIO Mini Hydro Power and Rural Electrification Project	7,000,000	0	7,000,000	26,000,000	0	26,000,000
1492 Kampala Metropolitan Transmission System Improvement Project	1,200,000	104,190,000	105,390,000	0	45,750,000	45,750,000
1497 Masaka-Mbarara Grid Expansion Line	400,000	28,860,000	29,260,000	0	0	0
1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)	3,177,929	15,140,000	18,317,929	0	0	0
1518 Uganda Rural Electrification Access Project (UREAP)	8,763,587	23,010,000	31,773,587	0	0	0
1654 Power Supply to industrial parks and Power Transmission Line Extension	7,550,000	27,250,000	34,800,000	0	0	0
1655 Kikagati Nsongezi Transmission Line	100,000	6,810,000	6,910,000	0	0	0
1775 Electricity Access Scale Up Project	10,718,911	304,200,000	314,918,911	1,020,700	345,400,000	346,420,700
1800 Clean Energy Access Project	3,220,618	0	3,220,618	1,000,000	0	1,000,000
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	13,116,508	0	13,116,508	3,500,000	0	3,500,000
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	500,000	20,954,759	21,454,759	89,000,000	20,790,000	109,790,000
1828 Rural Electrification and Connectivity Project	43,078,186	0	43,078,186	74,700,000	147,290,000	221,990,000
1844 GET Access Uganda Mini-Grid Systems Project	0	0	0	500,000	0	500,000
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	0	0	0	44,210,000	96,575,006	140,785,006
1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	0	0	0	1,000,000	0	1,000,000
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	0	0	0	100,000	4,740,000	4,840,000
1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	0	0	0	500,000	0	500,000
Total Development Budget Estimates for Vote Function	115,173,836	947,454,759	1,062,628,595	271,530,700	660,545,006	932,075,706
<i>Total for Vote Function 02</i>	119,387,232	950,386,696	1,069,773,928	276,274,325	667,605,006	943,879,331

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 08 Sustainable Energy Development													
Vote Function 03 Policy, Planning and Support Services													
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total						
001 Finance and Administration		2,797,783	29,368,137	32,165,920	3,051,428	49,960,413	53,011,842						
002 Policy and Planning Department		500,000	1,194,666	1,694,666	0	0	0						
Total Recurrent Budget Estimates for Vote Function		3,297,783	30,562,802	33,860,585	3,051,428	49,960,413	53,011,842						
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1594 Retooling of Ministry of Energy and Mineral Development (Phase II)		11,370,056	0	11,370,056	0	0	0						
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project		15,399,588	0	15,399,588	6,000,000	0	6,000,000						
1885 Institutional Development for Ministry of Energy and Mineral Development		0	0	0	69,000,000	0	69,000,000						
Total Development Budget Estimates for Vote Function		26,769,644	0	26,769,644	75,000,000	0	75,000,000						
<i>Total for Vote Function 03</i>		30,067,428	30,562,802	60,630,230	78,051,428	49,960,413	128,011,842						
Total for Programme 08		149,454,660	980,949,498	1,130,404,158	354,325,753	717,565,419	1,071,891,172						
Programme 17 Regional Balanced Development													
Vote Function 02 Energy Planning, Management & Infrastructure Dev't													
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total						
004 Renewable Energy Department		0	148,500	148,500	0	0	0						
Total Recurrent Budget Estimates for Vote Function		0	148,500	148,500	0	0	0						
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 02</i>		0	148,500	148,500	0	0	0						
Total for Programme 17		0	148,500	148,500	0	0	0						
Programme 21 Sustainable Extractives Industry Development													
Vote Function 01 Mineral Exploration, Development & Value Addition													
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total						
001 Geological Survey Department		0	0	0	3,219,412	7,278,813	10,498,225						
002 Geothermal Survey Resources Department		0	0	0	1,098,618	4,757,157	5,855,775						
003 Mines Department		0	0	0	1,181,970	24,664,030	25,846,000						
Total Recurrent Budget Estimates for Vote Function		0	0	0	5,500,000	36,700,000	42,200,000						

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development							
<i>Development Budget Estimates</i>		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1773 Mineral Regulation Infrastructure Project		0	0	0	3,000,000	0	3,000,000
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)		0	0	0	5,000,000	0	5,000,000
1854 The Uganda Geothermal Resources Development Project Phase II		0	0	0	1,000,000	0	1,000,000
Total Development Budget Estimates for Vote Function		0	0	0	9,000,000	0	9,000,000
<i>Total for Vote Function 01</i>		0	0	0	14,500,000	36,700,000	51,200,000
Vote Function 03 Policy, Planning and Support Services							
<i>Recurrent Budget Estimates</i>		Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration		0	0	0	0	4,000,000	4,000,000
Total Recurrent Budget Estimates for Vote Function		0	0	0	0	4,000,000	4,000,000
<i>Development Budget Estimates</i>		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 03</i>		0	0	0	0	4,000,000	4,000,000
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products							
<i>Recurrent Budget Estimates</i>		Wage	NonWage	Total	Wage	NonWage	Total
001 Petroleum Supply (Downstream) Department		0	0	0	884,367	4,000,000	4,884,367
003 Upstream Petroleum Department		0	0	0	1,961,465	5,170,000	7,131,465
004 Midstream Petroleum Department		0	0	0	854,168	3,500,000	4,354,168
Total Recurrent Budget Estimates for Vote Function		0	0	0	3,700,000	12,670,000	16,370,000
<i>Development Budget Estimates</i>		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention		0	0	0	15,000,000	0	15,000,000
1611 Petroleum Exploration and Promotion of Frontier Basins		0	0	0	6,000,000	0	6,000,000
1793 Midstream Petroleum Infrastructure Development Project Phase II		0	0	0	26,958,676	653,393,458	680,352,134
Total Development Budget Estimates for Vote Function		0	0	0	47,958,676	653,393,458	701,352,134
<i>Total for Vote Function 04</i>		0	0	0	51,658,676	666,063,458	717,722,134
Total for Programme 21		0	0	0	66,158,676	706,763,458	772,922,134
Grand Total Vote 017	193,314,402	1,018,528,660	1,211,843,062		420,484,429	1,424,328,877	1,844,813,306
Total Excluding Arrears	192,964,921	1,018,496,647	1,211,461,569		375,484,429	1,424,186,245	1,799,670,674

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	31,044,217	6,843,728	37,887,945	28,220,741	14,831,230	43,051,971
212 Social Contributions	437,489	929,642	1,367,131	299,414	938,190	1,237,604
221 General Use of goods and services	14,009,862	2,503,372	16,513,234	23,806,988	5,171,373	28,978,361
222 Communications	1,782,772	0	1,782,772	544,000	0	544,000
223 Utility and Property Expenses	2,490,000	0	2,490,000	3,122,000	0	3,122,000
224 Supplies and Services	2,161,000	0	2,161,000	6,845,700	400,000	7,245,700
225 Professional Services	44,870,450	48,617,946	93,488,396	39,031,703	47,756,037	86,787,740
226 Insurances and Licenses	80,000	280,000	360,000	150,000	280,000	430,000
227 Travel and Transport	17,240,467	1,026,750	18,267,217	22,340,196	1,126,750	23,466,946
228 Maintenance	7,542,040	148,878	7,690,918	5,904,267	148,878	6,053,145
262 Grants To International Organisations - CURRENT	325,000	0	325,000	505,030	0	505,030
263 To other general government units.	55,194,170	677,104,759	732,298,928	247,410,000	249,465,006	496,875,006
273 Employment-related social benefits	4,158,000	0	4,158,000	4,652,487	0	4,652,487
281 Property expenses other than interest	0	0	0	500,000	0	500,000
282 Current transfers not elsewhere classified	8,441,248	0	8,441,248	45,608,700	14,460,000	60,068,700
312 Acquisition of Produced Assets	54,860,096	225,919,684	280,779,780	43,630,904	979,160,999	1,022,791,903
313 Major Repairs, Overhaul and Improvement to Produced Assets	950,000	200,000	1,150,000	400,000	200,000	600,000
342 Acquisition of Non - Produced Assets	2,300,000	0	2,300,000	12,760,080	0	12,760,080
352 Financial Assets	381,493	0	381,493	45,142,633	0	45,142,633
Grand Total Vote 017	248,268,303	963,574,759	1,211,843,062	530,874,842	1,313,938,464	1,844,813,306
Total Excluding Arrears	247,886,810	963,574,759	1,211,461,569	485,732,210	1,313,938,464	1,799,670,674

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	16,311,179	0	16,311,179	16,795,053	0	16,795,053
211102 Contract Staff Salaries	3,905,399	4,999,533	8,904,932	2,048,854	9,548,689	11,597,543
211104 Employee Gratuity	148,942	1,460,439	1,609,380	61,740	1,868,785	1,930,525
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	10,678,697	383,756	11,062,453	9,315,095	3,413,756	12,728,851
212101 Social Security Contributions	118,134	929,642	1,047,776	69,414	938,190	1,007,604
212102 Medical expenses (Employees)	130,500	0	130,500	138,000	0	138,000
212103 Incapacity benefits (Employees)	72,000	0	72,000	92,000	0	92,000
212201 Social Security Contributions	116,855	0	116,855	0	0	0
221001 Advertising and Public Relations	788,264	0	788,264	1,737,732	300,000	2,037,732
221002 Workshops, Meetings and Seminars	1,767,000	1,314,350	3,081,350	3,498,000	2,314,350	5,812,350
221003 Staff Training	339,040	399,971	739,011	1,922,500	399,971	2,322,471
221004 Recruitment Expenses	112,500	0	112,500	85,000	0	85,000
221005 Official Ceremonies and State Functions	612,167	0	612,167	802,000	0	802,000
221007 Books, Periodicals & Newspapers	97,191	0	97,191	198,100	0	198,100
221008 Information and Communication Technology Supplies.	2,422,154	198,274	2,620,428	3,058,560	1,498,274	4,556,834
221009 Welfare and Entertainment	4,868,171	0	4,868,171	8,280,909	68,000	8,348,909
221010 Special Meals and Drinks	215,000	0	215,000	350,100	0	350,100
221011 Printing, Stationery, Photocopying and Binding	2,136,652	159,989	2,296,641	2,400,188	159,989	2,560,177
221012 Small Office Equipment	295,236	195,250	490,486	628,900	195,250	824,150
221014 Bank Charges and other Bank related costs	0	0	0	2,000	0	2,000
221016 Systems Recurrent costs	57,200	0	57,200	300,000	0	300,000
221017 Membership dues and Subscription fees.	279,287	235,539	514,826	423,000	235,539	658,539
221020 Litigation and related expenses	20,000	0	20,000	120,000	0	120,000
222001 Information and Communication Technology Services.	1,681,872	0	1,681,872	354,000	0	354,000
222002 Postage and Courier	100,900	0	100,900	190,000	0	190,000
223001 Property Management Expenses	640,000	0	640,000	542,000	0	542,000
223002 Property Rates	160,000	0	160,000	200,000	0	200,000
223004 Guard and Security services	550,000	0	550,000	1,390,000	0	1,390,000

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223005 Electricity	685,000	0	685,000	715,000	0	715,000
223006 Water	455,000	0	455,000	245,000	0	245,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	30,000	0	30,000
224004 Beddings, Clothing, Footwear and related Services	70,000	0	70,000	81,000	0	81,000
224005 Laboratory supplies and services	1,700,000	0	1,700,000	6,350,000	0	6,350,000
224010 Protective Gear	391,000	0	391,000	374,700	400,000	774,700
224011 Research Expenses	0	0	0	40,000	0	40,000
225101 Consultancy Services	1,544,263	0	1,544,263	1,677,442	4,740,000	6,417,442
225201 Consultancy Services-Capital	25,728,016	46,440,325	72,168,342	17,900,000	33,510,325	51,410,325
225202 Environment Impact Assessment for Capital Works	4,855,000	0	4,855,000	3,583,000	0	3,583,000
225203 Appraisal and Feasibility Studies for Capital Works	5,374,306	1,799,870	7,174,176	8,499,294	4,127,962	12,627,256
225204 Monitoring and Supervision of capital work	7,368,865	377,750	7,746,615	7,371,967	5,377,750	12,749,717
226001 Insurances	80,000	280,000	360,000	150,000	280,000	430,000
227001 Travel inland	10,341,731	656,750	10,998,481	13,142,617	656,750	13,799,367
227002 Travel abroad	0	0	0	175,000	0	175,000
227003 Carriage, Haulage, Freight and transport hire	375,000	0	375,000	0	0	0
227004 Fuel, Lubricants and Oils	6,523,736	370,000	6,893,736	9,022,580	470,000	9,492,580
228001 Maintenance-Buildings and Structures	1,197,416	0	1,197,416	1,370,000	0	1,370,000
228002 Maintenance-Transport Equipment	2,774,625	148,878	2,923,503	2,873,267	148,878	3,022,145
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,525,000	0	3,525,000	1,631,000	0	1,631,000
228004 Maintenance-Other Fixed Assets	45,000	0	45,000	30,000	0	30,000
262101 Contributions to International Organisations- Current	325,000	0	325,000	505,030	0	505,030
263402 Transfer to Other Government Units	55,194,170	677,104,759	732,298,928	247,010,000	249,465,006	496,475,006
263405 Transfers to Autonomous Government Units	0	0	0	400,000	0	400,000
273102 Incapacity, death benefits and funeral expenses	38,000	0	38,000	32,000	0	32,000
273104 Pension	2,950,000	0	2,950,000	2,988,729	0	2,988,729
273105 Gratuity	1,170,000	0	1,170,000	1,631,759	0	1,631,759

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
281401 Rent	0	0	0	500,000	0	500,000
282104 Compensation to 3rd Parties	8,441,248	0	8,441,248	3,908,700	14,460,000	18,368,700
282301 Transfers to Government Institutions	0	0	0	41,700,000	0	41,700,000
312121 Non-Residential Buildings - Acquisition	150,000	0	150,000	2,000,000	0	2,000,000
312136 Power lines, stations and plants - Acquisition	33,047,898	220,097,684	253,145,582	18,451,289	324,402,042	342,853,331
312139 Other Structures - Acquisition	13,117,093	0	13,117,093	14,500,580	0	14,500,580
312149 Other Land Improvements - Acquisition	0	0	0	1,500,000	653,393,458	654,893,458
312212 Light Vehicles - Acquisition	2,017,000	5,600,000	7,617,000	1,458,676	0	1,458,676
312216 Cycles - Acquisition	30,000	0	30,000	0	0	0
312219 Other Transport equipment - Acquisition	900,000	0	900,000	0	0	0
312221 Light ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312222 Heavy ICT hardware - Acquisition	0	0	0	500,000	0	500,000
312231 Office Equipment - Acquisition	0	0	0	200,000	120,000	320,000
312235 Furniture and Fittings - Acquisition	227,680	222,000	449,680	430,000	450,000	880,000
312299 Other Machinery and Equipment- Acquisition	5,270,425	0	5,270,425	2,337,891	0	2,337,891
312423 Computer Software - Acquisition	0	0	0	2,252,468	795,500	3,047,968
313121 Non-Residential Buildings - Improvement	0	200,000	200,000	0	200,000	200,000
313135 Water Plants, pipelines and sewerage networks - Improvement	600,000	0	600,000	0	0	0
313229 Other ICT Equipment - Improvement	300,000	0	300,000	400,000	0	400,000
313233 Medical, Laboratory and Research & appliances - Improvement	50,000	0	50,000	0	0	0
342111 Land - Acquisition	2,300,000	0	2,300,000	12,760,080	0	12,760,080
352881 Pension and Gratuity Arrears Budgeting	0	0	0	30,479	0	30,479
352899 Other Domestic Arrears Budgeting	381,493	0	381,493	45,112,154	0	45,112,154
Grand Total Vote 017	248,268,303	963,574,759	1,211,843,062	530,874,842	1,313,938,464	1,844,813,306
Total Excluding Arrears	247,886,810	963,574,759	1,211,461,569	485,732,210	1,313,938,464	1,799,670,674

VOTE: 017 Ministry of Energy and Mineral Development

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Mineral Exploration, Development & Value Addition						
<i>Recurrent Budget Estimates</i>						
Department 001 Geological Survey Department						
<i>Key Service Area 060003 Mineral exploration and development</i>						
211101 General Staff Salaries	2,819,412	0	2,819,412	0	0	0
211102 Contract Staff Salaries	400,000	0	400,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	257,813	257,813	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	0	0
221003 Staff Training	0	64,000	64,000	0	0	0
221007 Books, Periodicals & Newspapers	0	14,000	14,000	0	0	0
221008 Information and Communication Technology Supplies.	0	200,000	200,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221010 Special Meals and Drinks	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	0	0
221012 Small Office Equipment	0	40,000	40,000	0	0	0
222002 Postage and Courier	0	15,000	15,000	0	0	0
225101 Consultancy Services	0	250,000	250,000	0	0	0
227001 Travel inland	0	500,000	500,000	0	0	0
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	0	0
228002 Maintenance-Transport Equipment	0	140,000	140,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	200,000	0	0	0
262101 Contributions to International Organisations- Current	0	100,000	100,000	0	0	0
o/w Contributions	0	100,000	100,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	28,000	28,000	0	0	0
Total Cost of Key Service Area 060003	3,219,412	2,478,813	5,698,225	0	0	0
<i>Key Service Area 060004 Mineral Laboratories and Research</i>						
224005 Laboratory supplies and services	0	1,300,000	1,300,000	0	0	0
224010 Protective Gear	0	30,000	30,000	0	0	0
225101 Consultancy Services	0	240,000	240,000	0	0	0
226001 Insurances	0	80,000	80,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
Key Service Area 060004 Mineral Laboratories and Research						
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	170,000	170,000	0	0	0
Total Cost of Key Service Area 060004	0	2,000,000	2,000,000	0	0	0
Total Cost for Department 001	3,219,412	4,478,813	7,698,225	0	0	0
Total Excluding Arrears	3,219,412	4,478,813	7,698,225	0	0	0
Department 002 Geothermal Survey Resources Department						
Key Service Area 060001 Geothermal Resources exploration						
211101 General Staff Salaries	1,098,618	0	1,098,618	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	250,000	0	0	0
221001 Advertising and Public Relations	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221003 Staff Training	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	110,000	110,000	0	0	0
221009 Welfare and Entertainment	0	60,000	60,000	0	0	0
221010 Special Meals and Drinks	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
222002 Postage and Courier	0	20,000	20,000	0	0	0
224005 Laboratory supplies and services	0	250,000	250,000	0	0	0
224010 Protective Gear	0	30,000	30,000	0	0	0
225101 Consultancy Services	0	80,000	80,000	0	0	0
225201 Consultancy Services-Capital	0	950,000	950,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	300,000	300,000	0	0	0
227001 Travel inland	0	357,157	357,157	0	0	0
227004 Fuel, Lubricants and Oils	0	350,000	350,000	0	0	0
228001 Maintenance-Buildings and Structures	0	350,000	350,000	0	0	0
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	150,000	150,000	0	0	0
Total Cost of Key Service Area 060001	1,098,618	3,557,157	4,655,775	0	0	0
Total Cost for Department 002	1,098,618	3,557,157	4,655,775	0	0	0
Total Excluding Arrears	1,098,618	3,557,157	4,655,775	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
222002 Postage and Courier	0	10,000	10,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000027	0	300,000	300,000	0	0	0
Key Service Area 060006 Mining Management						
211101 General Staff Salaries	1,181,970	0	1,181,970	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
221001 Advertising and Public Relations	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	0	0
221003 Staff Training	0	40,000	40,000	0	0	0
221004 Recruitment Expenses	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	14,030	14,030	0	0	0
221010 Special Meals and Drinks	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221012 Small Office Equipment	0	10,000	10,000	0	0	0
221020 Litigation and related expenses	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	20,000	20,000	0	0	0
222002 Postage and Courier	0	10,000	10,000	0	0	0
223004 Guard and Security services	0	50,000	50,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	15,000	15,000	0	0	0
224010 Protective Gear	0	10,000	10,000	0	0	0
225201 Consultancy Services-Capital	0	300,000	300,000	0	0	0
227001 Travel inland	0	1,170,000	1,170,000	0	0	0
227004 Fuel, Lubricants and Oils	0	500,000	500,000	0	0	0
228001 Maintenance-Buildings and Structures	0	30,000	30,000	0	0	0
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 060006 Mining Management						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,000	15,000	0	0	0
262101 Contributions to International Organisations- Current	0	120,000	120,000	0	0	0
o/w CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS E.G ICGLR, SEAMIC	0	120,000	120,000	0	0	0
263402 Transfer to Other Government Units	0	4,000,000	4,000,000	0	0	0
o/w Funding for the Uganda National Mining Company	0	4,000,000	4,000,000	0	0	0
Total Cost of Key Service Area 060006	1,181,970	7,054,030	8,236,000	0	0	0
Total Cost for Department 003	1,181,970	7,354,030	8,536,000	0	0	0
Total Excluding Arrears	1,181,970	7,354,030	8,536,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1542 Airborne Geophysical Survey and Geological Mapping of Karamoja						
Key Service Area 060003 Mineral exploration and development						
221008 Information and Communication Technology Supplies.	500,000	0	500,000	0	0	0
223004 Guard and Security services	250,000	0	250,000	0	0	0
225101 Consultancy Services	650,000	0	650,000	0	0	0
225201 Consultancy Services-Capital	300,000	16,120,000	16,420,000	0	0	0
227001 Travel inland	300,000	0	300,000	0	0	0
Total Cost of Key Service Area 060003	2,000,000	16,120,000	18,120,000	0	0	0
Total Cost for Project 1542	2,000,000	16,120,000	18,120,000	0	0	0
Total Excluding Arrears	2,000,000	16,120,000	18,120,000	0	0	0
Project 1773 Mineral Regulation Infrastructure Project						
Key Service Area 060006 Mining Management						
211102 Contract Staff Salaries	1,300,000	0	1,300,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	40,000	0	0	0
221001 Advertising and Public Relations	10,000	0	10,000	0	0	0
221002 Workshops, Meetings and Seminars	50,000	0	50,000	0	0	0
221004 Recruitment Expenses	50,000	0	50,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1773 Mineral Regulation Infrastructure Project						
Key Service Area 060006 Mining Management						
221008 Information and Communication Technology Supplies.	200,000	0	200,000	0	0	0
221009 Welfare and Entertainment	5,000	0	5,000	0	0	0
221010 Special Meals and Drinks	5,000	0	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	0	0	0
221012 Small Office Equipment	10,000	0	10,000	0	0	0
223004 Guard and Security services	70,000	0	70,000	0	0	0
225201 Consultancy Services-Capital	300,000	0	300,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	100,000	0	100,000	0	0	0
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
227001 Travel inland	200,000	0	200,000	0	0	0
227004 Fuel, Lubricants and Oils	200,000	0	200,000	0	0	0
228002 Maintenance-Transport Equipment	90,000	0	90,000	0	0	0
312219 Other Transport equipment - Acquisition	900,000	0	900,000	0	0	0
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
342111 Land - Acquisition	300,000	0	300,000	0	0	0
Total Cost of Key Service Area 060006	4,000,000	0	4,000,000	0	0	0
Total Cost for Project 1773	4,000,000	0	4,000,000	0	0	0
Total Excluding Arrears	4,000,000	0	4,000,000	0	0	0
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
Key Service Area 060003 Mineral exploration and development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	240,000	0	240,000	0	0	0
221003 Staff Training	80,000	0	80,000	0	0	0
221009 Welfare and Entertainment	40,000	0	40,000	0	0	0
221010 Special Meals and Drinks	20,000	0	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	100,000	0	100,000	0	0	0
222002 Postage and Courier	10,000	0	10,000	0	0	0
224010 Protective Gear	30,000	0	30,000	0	0	0
225201 Consultancy Services-Capital	230,000	0	230,000	0	0	0
225204 Monitoring and Supervision of capital work	250,000	0	250,000	0	0	0
227001 Travel inland	650,000	0	650,000	0	0	0
227004 Fuel, Lubricants and Oils	550,000	0	550,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 02 Mineral Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
Key Service Area 060003 Mineral exploration and development						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	100,000	0	100,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	400,000	0	400,000	0	0	0
313229 Other ICT Equipment - Improvement	300,000	0	300,000	0	0	0
Total Cost of Key Service Area 060003	3,000,000	0	3,000,000	0	0	0
Total Cost for Project 1833	3,000,000	0	3,000,000	0	0	0
Total Excluding Arrears	3,000,000	0	3,000,000	0	0	0
Total for Vote Function 01	29,890,000	16,120,000	46,010,000	0	0	0
Total Excluding Arrears	29,890,000	16,120,000	46,010,000	0	0	0
Programme 03 Sustainable Petroleum Development						
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 000017 Infrastructure Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,000	24,000	0	0	0
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	0	0
221008 Information and Communication Technology Supplies.	0	11,093	11,093	0	0	0
221009 Welfare and Entertainment	0	80,108	80,108	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	16,800	16,800	0	0	0
225204 Monitoring and Supervision of capital work	0	60,000	60,000	0	0	0
227001 Travel inland	0	162,000	162,000	0	0	0
227004 Fuel, Lubricants and Oils	0	81,000	81,000	0	0	0
228002 Maintenance-Transport Equipment	0	24,000	24,000	0	0	0
Total Cost of Key Service Area 000017	0	475,000	475,000	0	0	0
Key Service Area 000058 Stakeholder Management						
211101 General Staff Salaries	794,535	0	794,535	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	205,900	205,900	0	0	0
212103 Incapacity benefits (Employees)	0	12,000	12,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 000058 Stakeholder Management						
221001 Advertising and Public Relations	0	24,000	24,000	0	0	0
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	0	0
221008 Information and Communication Technology Supplies.	0	22,500	22,500	0	0	0
221009 Welfare and Entertainment	0	257,160	257,160	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	16,240	16,240	0	0	0
221012 Small Office Equipment	0	14,000	14,000	0	0	0
222002 Postage and Courier	0	12,000	12,000	0	0	0
225204 Monitoring and Supervision of capital work	0	57,600	57,600	0	0	0
227001 Travel inland	0	206,600	206,600	0	0	0
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	0	0
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 000058	794,535	1,040,000	1,834,535	0	0	0
Key Service Area 080005 Energy and Mineral systems management						
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	8,500	8,500	0	0	0
221009 Welfare and Entertainment	0	84,000	84,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,600	12,600	0	0	0
225101 Consultancy Services	0	128,118	128,118	0	0	0
227001 Travel inland	0	8,000	8,000	0	0	0
227004 Fuel, Lubricants and Oils	0	38,400	38,400	0	0	0
228002 Maintenance-Transport Equipment	0	21,000	21,000	0	0	0
Total Cost of Key Service Area 080005	0	310,618	310,618	0	0	0
Total Cost for Department 001	794,535	1,825,618	2,620,153	0	0	0
Total Excluding Arrears	794,535	1,825,618	2,620,153	0	0	0
Department 002 Petroleum Exploration, Development and Production (Upstream) Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	1,961,465	0	1,961,465	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	0	0
221010 Special Meals and Drinks	0	30,000	30,000	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Petroleum Exploration, Development and Production (Upstream) Department						
Key Service Area 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
223004 Guard and Security services	0	50,000	50,000	0	0	0
223005 Electricity	0	55,000	55,000	0	0	0
223006 Water	0	30,000	30,000	0	0	0
227001 Travel inland	0	70,000	70,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 000039	1,961,465	700,000	2,661,465	0	0	0
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	655,000	655,000	0	0	0
221001 Advertising and Public Relations	0	150,000	150,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0
221010 Special Meals and Drinks	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
223004 Guard and Security services	0	30,000	30,000	0	0	0
223005 Electricity	0	30,000	30,000	0	0	0
223006 Water	0	25,000	25,000	0	0	0
225101 Consultancy Services	0	57,629	57,629	0	0	0
227001 Travel inland	0	320,000	320,000	0	0	0
227004 Fuel, Lubricants and Oils	0	280,000	280,000	0	0	0
228002 Maintenance-Transport Equipment	0	90,000	90,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 080003	0	1,797,629	1,797,629	0	0	0
Total Cost for Department 002	1,961,465	2,497,629	4,459,094	0	0	0
Total Excluding Arrears	1,961,465	2,497,629	4,459,094	0	0	0
Department 004 Midstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	944,000	0	944,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	0	0
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	0	0
228001 Maintenance-Buildings and Structures	0	177,416	177,416	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Midstream Petroleum Department						
<i>Total Cost of Key Service Area 000039</i>	944,000	597,416	1,541,416	0	0	0
<i>Key Service Area 080003 Production and processing facilities development</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
221010 Special Meals and Drinks	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	150,000	150,000	0	0	0
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	0	0
<i>Total Cost of Key Service Area 080003</i>	0	500,000	500,000	0	0	0
<i>Key Service Area 080004 Petroleum Investment Promotion</i>						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
222001 Information and Communication Technology Services.	0	50,000	50,000	0	0	0
223004 Guard and Security services	0	100,000	100,000	0	0	0
225204 Monitoring and Supervision of capital work	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
<i>Total Cost of Key Service Area 080004</i>	0	500,000	500,000	0	0	0
Total Cost for Department 004	944,000	1,597,416	2,541,416	0	0	0
Total Excluding Arrears	944,000	1,597,416	2,541,416	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
211102 Contract Staff Salaries	36,000	0	36,000	0	0	0
221001 Advertising and Public Relations	44,000	0	44,000	0	0	0
221002 Workshops, Meetings and Seminars	52,000	0	52,000	0	0	0
221008 Information and Communication Technology Supplies.	22,433	0	22,433	0	0	0
221011 Printing, Stationery, Photocopying and Binding	14,242	0	14,242	0	0	0
225204 Monitoring and Supervision of capital work	401,198	0	401,198	0	0	0
227001 Travel inland	300,000	0	300,000	0	0	0
227004 Fuel, Lubricants and Oils	165,440	0	165,440	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
Key Service Area 000017 Infrastructure Development and Management						
312139 Other Structures - Acquisition	9,224,430	0	9,224,430	0	0	0
Total Cost of Key Service Area 000017	10,259,742	0	10,259,742	0	0	0
Total Cost for Project 1610	10,259,742	0	10,259,742	0	0	0
Total Excluding Arrears	10,259,742	0	10,259,742	0	0	0
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080001 Exploration and development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,000,000	0	1,000,000	0	0	0
221001 Advertising and Public Relations	50,000	0	50,000	0	0	0
221002 Workshops, Meetings and Seminars	20,000	0	20,000	0	0	0
221008 Information and Communication Technology Supplies.	400,000	0	400,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	70,000	0	70,000	0	0	0
222001 Information and Communication Technology Services.	90,000	0	90,000	0	0	0
224005 Laboratory supplies and services	150,000	0	150,000	0	0	0
224010 Protective Gear	150,000	0	150,000	0	0	0
227001 Travel inland	440,000	0	440,000	0	0	0
227004 Fuel, Lubricants and Oils	290,000	0	290,000	0	0	0
228002 Maintenance-Transport Equipment	550,000	0	550,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	190,000	0	190,000	0	0	0
312212 Light Vehicles - Acquisition	600,000	0	600,000	0	0	0
Total Cost of Key Service Area 080001	4,000,000	0	4,000,000	0	0	0
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	0	0	0
221002 Workshops, Meetings and Seminars	50,000	0	50,000	0	0	0
221008 Information and Communication Technology Supplies.	50,000	0	50,000	0	0	0
224010 Protective Gear	50,000	0	50,000	0	0	0
225201 Consultancy Services-Capital	100,000	0	100,000	0	0	0
225204 Monitoring and Supervision of capital work	800,000	0	800,000	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 560019 Data Management and Dissemination						
228001 Maintenance-Buildings and Structures	50,000	0	50,000	0	0	0
312121 Non-Residential Buildings - Acquisition	150,000	0	150,000	0	0	0
313233 Medical, Laboratory and Research & appliances - Improvement	50,000	0	50,000	0	0	0
Total Cost of Key Service Area 560019	1,400,000	0	1,400,000	0	0	0
Total Cost for Project 1611	5,400,000	0	5,400,000	0	0	0
Total Excluding Arrears	5,400,000	0	5,400,000	0	0	0
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II						
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	952,807	0	952,807	0	0	0
225201 Consultancy Services-Capital	1,000,000	0	1,000,000	0	0	0
225204 Monitoring and Supervision of capital work	600,000	0	600,000	0	0	0
227004 Fuel, Lubricants and Oils	206,935	0	206,935	0	0	0
228001 Maintenance-Buildings and Structures	400,000	0	400,000	0	0	0
312221 Light ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	0	0	0
342111 Land - Acquisition	2,000,000	0	2,000,000	0	0	0
Total Cost of Key Service Area 080003	5,359,742	0	5,359,742	0	0	0
Key Service Area 080004 Petroleum Investment Promotion						
221012 Small Office Equipment	100,000	0	100,000	0	0	0
225201 Consultancy Services-Capital	3,240,258	0	3,240,258	0	0	0
225204 Monitoring and Supervision of capital work	600,000	0	600,000	0	0	0
227004 Fuel, Lubricants and Oils	100,000	0	100,000	0	0	0
313135 Water Plants, pipelines and sewerage networks - Improvement	600,000	0	600,000	0	0	0
Total Cost of Key Service Area 080004	4,640,258	0	4,640,258	0	0	0
Total Cost for Project 1793	10,000,000	0	10,000,000	0	0	0
Total Excluding Arrears	10,000,000	0	10,000,000	0	0	0
Total for Vote Function 04	35,280,404	0	35,280,404	0	0	0
Total Excluding Arrears	35,280,404	0	35,280,404	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
<i>Recurrent Budget Estimates</i>						
Department 001 Electrical Power Department						
Key Service Area 240001 Affordable Energy Services						
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	0	0
227001 Travel inland	0	280,000	280,000	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 240001	0	400,000	400,000	0	0	0
Key Service Area 240004 Power plant Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	13,300	13,300
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	12,000	12,000
225204 Monitoring and Supervision of capital work	0	0	0	0	119,700	119,700
227001 Travel inland	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 240004	0	0	0	0	750,000	750,000
Key Service Area 240012 Transmission Network Development and Rehabilitation						
211101 General Staff Salaries	706,955	0	706,955	829,679	0	829,679
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,000	160,000	0	104,000	104,000
221003 Staff Training	0	0	0	0	30,000	30,000
221005 Official Ceremonies and State Functions	0	0	0	0	2,000	2,000
221007 Books, Periodicals & Newspapers	0	0	0	0	100	100
221008 Information and Communication Technology Supplies.	0	0	0	0	48,000	48,000
221009 Welfare and Entertainment	0	8,000	8,000	0	0	0
221010 Special Meals and Drinks	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
221012 Small Office Equipment	0	20,000	20,000	0	0	0
224010 Protective Gear	0	0	0	0	10,800	10,800
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	140,000	140,000
225204 Monitoring and Supervision of capital work	0	0	0	0	215,100	215,100
227001 Travel inland	0	30,607	30,607	0	20,000	20,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Electrical Power Department						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 240012	706,955	284,607	991,562	829,679	750,000	1,579,679
Total Cost for Department 001	706,955	684,607	1,391,562	829,679	1,500,000	2,329,679
Total Excluding Arrears	706,955	684,607	1,391,562	829,679	1,500,000	2,329,679
Department 002 Energy Efficiency and conservation Department						
Key Service Area 080008 Energy Efficiency and Management						
211101 General Staff Salaries	712,842	0	712,842	540,879	0	540,879
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,000	44,000	0	272,704	272,704
221001 Advertising and Public Relations	0	16,000	16,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	6,700	6,700	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	20,000	20,000
221012 Small Office Equipment	0	12,000	12,000	0	0	0
224010 Protective Gear	0	0	0	0	20,000	20,000
225201 Consultancy Services-Capital	0	0	0	0	200,000	200,000
227001 Travel inland	0	146,783	146,783	0	345,296	345,296
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	72,000	72,000
Total Cost of Key Service Area 080008	712,842	319,483	1,032,326	540,879	1,200,000	1,740,879
Total Cost for Department 002	712,842	319,483	1,032,326	540,879	1,200,000	1,740,879
Total Excluding Arrears	712,842	319,483	1,032,326	540,879	1,200,000	1,740,879
Department 004 Renewable Energy Department						
Key Service Area 240010 Renewable Energy Technology Development						
211101 General Staff Salaries	817,741	0	817,741	876,124	0	876,124
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	200,000	200,000
221003 Staff Training	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	28,272	28,272	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	60,000	60,000
225101 Consultancy Services	0	10,517	10,517	0	203,000	203,000
227001 Travel inland	0	160,000	160,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	90,000	90,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	150,000	150,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Renewable Energy Department						
Key Service Area 240010 Renewable Energy Technology Development						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	220,000	220,000
262101 Contributions to International Organisations- Current	0	5,000	5,000	0	5,000	5,000
o/w Contributions to International Organisations- Current IRENA ISA	0	0	0	0	5,000	5,000
o/w Irena subscriptions	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 240010	817,741	483,789	1,301,530	876,124	1,208,000	2,084,124
Total Cost for Department 004	817,741	483,789	1,301,530	876,124	1,208,000	2,084,124
Total Excluding Arrears	817,741	483,789	1,301,530	876,124	1,208,000	2,084,124
Department 005 Nuclear Energy Department						
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	0	0	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000029	0	0	0	0	150,000	150,000
Key Service Area 000058 Stakeholder Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	33,000	33,000
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,300	4,300
227001 Travel inland	0	0	0	0	33,000	33,000
227004 Fuel, Lubricants and Oils	0	0	0	0	16,800	16,800
228002 Maintenance-Transport Equipment	0	0	0	0	6,900	6,900
Total Cost of Key Service Area 000058	0	0	0	0	180,000	180,000
Key Service Area 240003 Nuclear Energy Infrastructure						
211101 General Staff Salaries	1,516,226	0	1,516,226	1,000,794	0	1,000,794
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	198,500	198,500	0	77,000	77,000
221001 Advertising and Public Relations	0	7,500	7,500	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	120,000	120,000
221003 Staff Training	0	100,000	100,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	32,000	32,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	52,004	52,004	0	16,000	16,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Nuclear Energy Department						
Key Service Area 240003 Nuclear Energy Infrastructure						
224010 Protective Gear	0	0	0	0	50,000	50,000
225201 Consultancy Services-Capital	0	0	0	0	120,000	120,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	90,000	90,000
227001 Travel inland	0	200,000	200,000	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	163,650	163,650	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	54,000	54,000	0	12,000	12,000
262101 Contributions to International Organisations-Current	0	100,000	100,000	0	100,000	100,000
o/w Contribution to IAEA and AFRA	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 240003	1,516,226	987,654	2,503,880	1,000,794	980,000	1,980,794
Key Service Area 240004 Power plant development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	55,000	55,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
224010 Protective Gear	0	0	0	0	30,000	30,000
225201 Consultancy Services-Capital	0	0	0	0	70,000	70,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 240004	0	0	0	0	490,000	490,000
Total Cost for Department 005	1,516,226	987,654	2,503,880	1,000,794	1,800,000	2,800,794
Total Excluding Arrears	1,516,226	987,654	2,503,880	1,000,794	1,800,000	2,800,794
Department 006 Rural Electrification Management						
Key Service Area 240001 Affordable Energy Services						
211101 General Staff Salaries	459,632	0	459,632	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	0	0
212102 Medical expenses (Employees)	0	118,000	118,000	0	0	0
212103 Incapacity benefits (Employees)	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Rural Electrification Management						
Key Service Area 240001 Affordable Energy Services						
225204 Monitoring and Supervision of capital work	0	50,000	50,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	73,404	73,404	0	0	0
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 240001	459,632	456,404	916,036	0	0	0
Key Service Area 240015 Distribution Network Expansion						
211101 General Staff Salaries	0	0	0	1,496,148	0	1,496,148
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
212102 Medical expenses (Employees)	0	0	0	0	58,000	58,000
212103 Incapacity benefits (Employees)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	65,000	65,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	260,000	260,000
227004 Fuel, Lubricants and Oils	0	0	0	0	285,000	285,000
228002 Maintenance-Transport Equipment	0	0	0	0	134,000	134,000
Total Cost of Key Service Area 240015	0	0	0	1,496,148	1,352,000	2,848,148
Total Cost for Department 006	459,632	456,404	916,036	1,496,148	1,352,000	2,848,148
Total Excluding Arrears	459,632	456,404	916,036	1,496,148	1,352,000	2,848,148
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1143 Isimba Hydro Power Project						
Key Service Area 240004 Power plant Development						
211102 Contract Staff Salaries	108,000	0	108,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	400,000	0	400,000	0	0	0
212101 Social Security Contributions	10,800	0	10,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	10,200	0	10,200	0	0	0
221017 Membership dues and Subscription fees.	15,000	0	15,000	0	0	0
225201 Consultancy Services-Capital	1,305,435	0	1,305,435	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1143 Isimba Hydro Power Project						
Key Service Area 240004 Power plant Development						
225202 Environment Impact Assessment for Capital Works	600,000	0	600,000	0	0	0
225204 Monitoring and Supervision of capital work	500,000	0	500,000	0	0	0
227004 Fuel, Lubricants and Oils	56,000	0	56,000	0	0	0
263402 Transfer to Other Government Units	1,000,000	61,300,000	62,300,000	0	0	0
o/w Transfer to UEGCL for Staff, Project Steering Committee and Owners Engineer Obligations	1,000,000	61,300,000	62,300,000	0	0	0
Total Cost of Key Service Area 240004	4,005,435	61,300,000	65,305,435	0	0	0
Total Cost for Project 1143	4,005,435	61,300,000	65,305,435	0	0	0
Total Excluding Arrears	4,005,435	61,300,000	65,305,435	0	0	0
Project 1183 Karuma Hydroelectricity Power Project						
Key Service Area 240004 Power Plant Development						
211102 Contract Staff Salaries	492,000	0	492,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	400,000	0	400,000	100,000	0	100,000
212101 Social Security Contributions	60,000	0	60,000	0	0	0
221005 Official Ceremonies and State Functions	500,000	0	500,000	0	0	0
221008 Information and Communication Technology Supplies.	50,000	0	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	0	0	0
221017 Membership dues and Subscription fees.	10,000	0	10,000	0	0	0
225201 Consultancy Services-Capital	1,168,000	0	1,168,000	400,000	0	400,000
225202 Environment Impact Assessment for Capital Works	400,000	0	400,000	100,000	0	100,000
225204 Monitoring and Supervision of capital work	480,000	0	480,000	200,000	0	200,000
227004 Fuel, Lubricants and Oils	120,000	0	120,000	100,000	0	100,000
228002 Maintenance-Transport Equipment	80,000	0	80,000	0	0	0
263402 Transfer to Other Government Units	3,700,000	228,080,000	231,780,000	29,100,000	0	29,100,000
o/w Transfer to UEGCL for EPC Contractor Payments	0	228,080,000	228,080,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1183 Karuma Hydroelectricity Power Project						
Key Service Area 240004 Power Plant Development						
263402 Transfer to Other Government Units	3,700,000	228,080,000	231,780,000	29,100,000	0	29,100,000
o/w Transfer to UEGCL for Karuma and Isimba owners engineer	0	0	0	29,100,000	0	29,100,000
o/w Transfer to UEGCL for Staff obligations and OE	3,500,000	0	3,500,000	0	0	0
o/w Transfer to UETCL for DLP Monitoring and Supervision obligations	200,000	0	200,000	0	0	0
312139 Other Structures - Acquisition	3,892,663	0	3,892,663	0	0	0
Total Cost of Key Service Area 240004	11,392,663	228,080,000	239,472,663	30,000,000	0	30,000,000
Total Cost for Project 1183	11,392,663	228,080,000	239,472,663	30,000,000	0	30,000,000
Total Excluding Arrears	11,392,663	228,080,000	239,472,663	30,000,000	0	30,000,000
Project 1259 Kampala-Entebbe Transmission Line						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
263402 Transfer to Other Government Units	0	17,300,000	17,300,000	0	0	0
o/w Transfer to UETCL for outstanding EPC Works identified during the Defects Liability Period	0	17,300,000	17,300,000	0	0	0
Total Cost of Key Service Area 240012	100,000	17,300,000	17,400,000	0	0	0
Total Cost for Project 1259	100,000	17,300,000	17,400,000	0	0	0
Total Excluding Arrears	100,000	17,300,000	17,400,000	0	0	0
Project 1391 Lira-Gulu-Agago 132KV transmission project						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
263402 Transfer to Other Government Units	0	24,350,000	24,350,000	0	0	0
o/w Transfer to UETCL for defects rectification during DLP	0	24,350,000	24,350,000	0	0	0
Total Cost of Key Service Area 240012	100,000	24,350,000	24,450,000	0	0	0
Total Cost for Project 1391	100,000	24,350,000	24,450,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	100,000	24,350,000	24,450,000	0	0	0
Project 1409 Mirama -Kabale 132kv Transmission Project						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225202 Environment Impact Assessment for Capital Works	200,000	0	200,000	0	0	0
225204 Monitoring and Supervision of capital work	350,000	0	350,000	0	0	0
263402 Transfer to Other Government Units	100,000	70,310,000	70,410,000	0	0	0
o/w Transfer to UETCL for EPC Mirama-Kabale Transmission line	100,000	70,310,000	70,410,000	0	0	0
Total Cost of Key Service Area 240012	650,000	70,310,000	70,960,000	0	0	0
Total Cost for Project 1409	650,000	70,310,000	70,960,000	0	0	0
Total Excluding Arrears	650,000	70,310,000	70,960,000	0	0	0
Project 1426 Grid Expansion and Reinforcement Project - Lira,Gulu, Nebbi to Arua Transmission Line						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
263402 Transfer to Other Government Units	0	15,700,000	15,700,000	0	0	0
o/w Transfer to UETCL for outstanding EPC Works identified during the Defects Liability Period	0	15,700,000	15,700,000	0	0	0
Total Cost of Key Service Area 240012	100,000	15,700,000	15,800,000	0	0	0
Total Cost for Project 1426	100,000	15,700,000	15,800,000	0	0	0
Total Excluding Arrears	100,000	15,700,000	15,800,000	0	0	0
Project 1429 ORIO Mini Hydro Power and Rural Electrification Project						
Key Service Area 240004 Power Plant Development						
263402 Transfer to Other Government Units	7,000,000	0	7,000,000	26,000,000	0	26,000,000
o/w Transfer to UECCC for the Implementation of the ORIO Mini hydro Power Plants Phase one in the location of Hoimo, Igassa, Nchwera and Nsongya.	0	0	0	26,000,000	0	26,000,000
o/w Transfer to Uganda Energy Credit Capitalization Company (UECCC) for Implementation of the ORIO Mini-Hydro Power Project	7,000,000	0	7,000,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1429 ORIO Mini Hydro Power and Rural Electrification Project						
<i>Total Cost of Key Service Area 240004</i>	7,000,000	0	7,000,000	26,000,000	0	26,000,000
Total Cost for Project 1429	7,000,000	0	7,000,000	26,000,000	0	26,000,000
Total Excluding Arrears	7,000,000	0	7,000,000	26,000,000	0	26,000,000
Project 1492 Kampala Metropolitan Transmission System Improvement Project						
<i>Key Service Area 240012 Transmission Network Development and Rehabilitation</i>						
221008 Information and Communication Technology Supplies.	97,500	0	97,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	12,500	0	12,500	0	0	0
225202 Environment Impact Assessment for Capital Works	270,000	0	270,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	400,000	0	0	0
225204 Monitoring and Supervision of capital work	300,000	0	300,000	0	0	0
263402 Transfer to Other Government Units	120,000	104,190,000	104,310,000	0	45,750,000	45,750,000
o/w Transfer to UETCL for construction of the Kampala Metropolitan transmission System improvement project	0	0	0	0	45,750,000	45,750,000
o/w Transfer to UETCL for Kampala Metropolitan system strengthening and reinforcement works	120,000	104,190,000	104,310,000	0	0	0
<i>Total Cost of Key Service Area 240012</i>	1,200,000	104,190,000	105,390,000	0	45,750,000	45,750,000
Total Cost for Project 1492	1,200,000	104,190,000	105,390,000	0	45,750,000	45,750,000
Total Excluding Arrears	1,200,000	104,190,000	105,390,000	0	45,750,000	45,750,000
Project 1497 Masaka-Mbarara Grid Expansion Line						
<i>Key Service Area 240012 Transmission Network Development and Rehabilitation</i>						
225202 Environment Impact Assessment for Capital Works	200,000	0	200,000	0	0	0
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
263402 Transfer to Other Government Units	100,000	28,860,000	28,960,000	0	0	0
o/w Transfer to UETCL for Project EPC Works	100,000	28,860,000	28,960,000	0	0	0
<i>Total Cost of Key Service Area 240012</i>	400,000	28,860,000	29,260,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1497	400,000	28,860,000	29,260,000	0	0	0
Total Excluding Arrears	400,000	28,860,000	29,260,000	0	0	0
Project 1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)						
Key Service Area 240015 Distribution Network Expansion						
211102 Contract Staff Salaries	581,345	0	581,345	0	0	0
211104 Employee Gratuity	87,202	0	87,202	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	0	0	0
212201 Social Security Contributions	66,855	0	66,855	0	0	0
225201 Consultancy Services-Capital	1,770,527	0	1,770,527	0	0	0
225202 Environment Impact Assessment for Capital Works	382,000	0	382,000	0	0	0
225204 Monitoring and Supervision of capital work	80,000	0	80,000	0	0	0
227001 Travel inland	50,000	0	50,000	0	0	0
227004 Fuel, Lubricants and Oils	50,000	0	50,000	0	0	0
228002 Maintenance-Transport Equipment	30,000	0	30,000	0	0	0
312136 Power lines, stations and plants - Acquisition	0	15,140,000	15,140,000	0	0	0
Total Cost of Key Service Area 240015	3,177,929	15,140,000	18,317,929	0	0	0
Total Cost for Project 1517	3,177,929	15,140,000	18,317,929	0	0	0
Total Excluding Arrears	3,177,929	15,140,000	18,317,929	0	0	0
Project 1518 Uganda Rural Electrification Access Project (UREAP)						
Key Service Area 240015 Distribution Network Expansion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	0	0	0
221002 Workshops, Meetings and Seminars	100,000	0	100,000	0	0	0
221008 Information and Communication Technology Supplies.	8,750	0	8,750	0	0	0
221009 Welfare and Entertainment	15,000	0	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	12,500	0	12,500	0	0	0
221012 Small Office Equipment	3,000	0	3,000	0	0	0
221017 Membership dues and Subscription fees.	10,000	0	10,000	0	0	0
222001 Information and Communication Technology Services.	5,000	0	5,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1518 Uganda Rural Electrification Access Project (UREAP)						
Key Service Area 240015 Distribution Network Expansion						
225202 Environment Impact Assessment for Capital Works	1,052,000	0	1,052,000	0	0	0
225204 Monitoring and Supervision of capital work	200,000	0	200,000	0	0	0
227001 Travel inland	200,000	0	200,000	0	0	0
227004 Fuel, Lubricants and Oils	85,000	0	85,000	0	0	0
228002 Maintenance-Transport Equipment	60,000	0	60,000	0	0	0
282104 Compensation to 3rd Parties	5,722,337	0	5,722,337	0	0	0
312136 Power lines, stations and plants - Acquisition	1,190,000	23,010,000	24,200,000	0	0	0
Total Cost of Key Service Area 240015	8,763,587	23,010,000	31,773,587	0	0	0
Total Cost for Project 1518	8,763,587	23,010,000	31,773,587	0	0	0
Total Excluding Arrears	8,763,587	23,010,000	31,773,587	0	0	0
Project 1654 Power Supply to industrial parks and Power Transmission Line Extension						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
225204 Monitoring and Supervision of capital work	400,000	0	400,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,700,000	0	2,700,000	0	0	0
263402 Transfer to Other Government Units	4,450,000	27,250,000	31,700,000	0	0	0
o/w Transfer to UEDCL for electrification of the Roofings Plant	2,000,000	0	2,000,000	0	0	0
o/w Transfer to UEDCL for preparation to undertake power sector reforms	2,000,000	0	2,000,000	0	0	0
o/w Transfer to UETCL for construction of Kabaale Substation	450,000	27,250,000	27,700,000	0	0	0
Total Cost of Key Service Area 240012	7,550,000	27,250,000	34,800,000	0	0	0
Total Cost for Project 1654	7,550,000	27,250,000	34,800,000	0	0	0
Total Excluding Arrears	7,550,000	27,250,000	34,800,000	0	0	0
Project 1655 Kikagati Nsongezi Transmission Line						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
225202 Environment Impact Assessment for Capital Works	100,000	0	100,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1655 Kikagati Nsongezi Transmission Line						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
263402 Transfer to Other Government Units	0	6,810,000	6,810,000	0	0	0
o/w Transfer to UETCL for RAP implementation of Kikagati-Nsongenzi Transmission line	0	6,810,000	6,810,000	0	0	0
Total Cost of Key Service Area 240012	100,000	6,810,000	6,910,000	0	0	0
Total Cost for Project 1655	100,000	6,810,000	6,910,000	0	0	0
Total Excluding Arrears	100,000	6,810,000	6,910,000	0	0	0
Project 1775 Electricity Access Scale Up Project						
Key Service Area 240001 Affordable Energy Services						
263402 Transfer to Other Government Units	400,000	72,000,000	72,400,000	0	0	0
o/w Transfer to UECCC for EASP operational expenses	400,000	72,000,000	72,400,000	0	0	0
Total Cost of Key Service Area 240001	400,000	72,000,000	72,400,000	0	0	0
Key Service Area 240010 Renewable Energy Technology Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	0	0	0
221001 Advertising and Public Relations	40,000	0	40,000	0	0	0
221008 Information and Communication Technology Supplies.	30,000	0	30,000	0	0	0
221009 Welfare and Entertainment	10,000	0	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	0	0	0
221012 Small Office Equipment	40,000	0	40,000	0	0	0
221017 Membership dues and Subscription fees.	100,000	0	100,000	0	0	0
224010 Protective Gear	40,000	0	40,000	0	0	0
225101 Consultancy Services	20,000	0	20,000	0	0	0
225201 Consultancy Services-Capital	200,000	0	200,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	400,000	0	0	0
225204 Monitoring and Supervision of capital work	500,000	0	500,000	0	0	0
227001 Travel inland	800,000	0	800,000	0	0	0
227004 Fuel, Lubricants and Oils	410,000	0	410,000	0	0	0
228002 Maintenance-Transport Equipment	80,000	0	80,000	0	0	0
312136 Power lines, stations and plants - Acquisition	1,800,000	0	1,800,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1775 Electricity Access Scale Up Project						
Key Service Area 240010 Renewable Energy Technology Development						
312299 Other Machinery and Equipment- Acquisition	1,890,000	0	1,890,000	0	0	0
Total Cost of Key Service Area 240010	6,600,000	0	6,600,000	0	0	0
Key Service Area 240015 Distribution Network Expansion						
211102 Contract Staff Salaries	0	0	0	0	9,298,689	9,298,689
211104 Employee Gratuity	0	0	0	0	1,668,785	1,668,785
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	3,383,756	3,383,756
212101 Social Security Contributions	0	0	0	0	878,190	878,190
221001 Advertising and Public Relations	0	0	0	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	1,314,350	1,314,350	0	2,314,350	2,314,350
221003 Staff Training	0	399,971	399,971	0	399,971	399,971
221008 Information and Communication Technology Supplies.	0	198,274	198,274	0	1,498,274	1,498,274
221009 Welfare and Entertainment	0	0	0	0	68,000	68,000
221011 Printing, Stationery, Photocopying and Binding	0	159,989	159,989	0	159,989	159,989
221012 Small Office Equipment	0	195,250	195,250	0	195,250	195,250
221017 Membership dues and Subscription fees.	0	235,539	235,539	0	235,539	235,539
225201 Consultancy Services-Capital	0	30,320,325	30,320,325	0	33,510,325	33,510,325
225203 Appraisal and Feasibility Studies for Capital Works	0	1,799,870	1,799,870	0	4,127,962	4,127,962
225204 Monitoring and Supervision of capital work	0	0	0	0	5,377,750	5,377,750
226001 Insurances	0	0	0	0	280,000	280,000
227001 Travel inland	200,000	656,750	856,750	0	656,750	656,750
227004 Fuel, Lubricants and Oils	0	370,000	370,000	0	470,000	470,000
228002 Maintenance-Transport Equipment	0	148,878	148,878	0	148,878	148,878
263402 Transfer to Other Government Units	0	0	0	0	86,350,000	86,350,000
o/w Transfer to UECCC	0	0	0	0	86,350,000	86,350,000
282104 Compensation to 3rd Parties	2,518,911	0	2,518,911	1,020,700	0	1,020,700
312136 Power lines, stations and plants - Acquisition	0	90,381,008	90,381,008	0	41,545,367	41,545,367
312231 Office Equipment - Acquisition	0	0	0	0	120,000	120,000
312235 Furniture and Fittings - Acquisition	0	222,000	222,000	0	450,000	450,000
312423 Computer Software - Acquisition	0	0	0	0	795,500	795,500

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1775 Electricity Access Scale Up Project						
Key Service Area 240015 Distribution Network Expansion						
313121 Non-Residential Buildings - Improvement	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 240015	2,718,911	126,602,204	129,321,115	1,020,700	194,433,325	195,454,025
Key Service Area 240016 Electricity Connections						
211102 Contract Staff Salaries	0	4,999,533	4,999,533	0	0	0
211104 Employee Gratuity	0	1,460,439	1,460,439	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	383,756	383,756	0	0	0
212101 Social Security Contributions	0	929,642	929,642	0	0	0
224010 Protective Gear	0	0	0	0	400,000	400,000
225204 Monitoring and Supervision of capital work	0	377,750	377,750	0	0	0
226001 Insurances	0	280,000	280,000	0	0	0
227001 Travel inland	1,000,000	0	1,000,000	0	0	0
312136 Power lines, stations and plants - Acquisition	0	91,566,675	91,566,675	0	150,566,675	150,566,675
312212 Light Vehicles - Acquisition	0	5,600,000	5,600,000	0	0	0
Total Cost of Key Service Area 240016	1,000,000	105,597,796	106,597,796	0	150,966,675	150,966,675
Total Cost for Project 1775	10,718,911	304,200,000	314,918,911	1,020,700	345,400,000	346,420,700
Total Excluding Arrears	10,718,911	304,200,000	314,918,911	1,020,700	345,400,000	346,420,700
Project 1800 Clean Energy Access Project						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
227001 Travel inland	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000	100,000	0	100,000
312299 Other Machinery and Equipment- Acquisition	2,400,000	0	2,400,000	450,000	0	450,000
Total Cost of Key Service Area 000017	2,500,000	0	2,500,000	700,000	0	700,000
Key Service Area 080008 Energy Efficiency and Management						
221001 Advertising and Public Relations	18,000	0	18,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	15,000	0	15,000	0	0	0
221012 Small Office Equipment	15,000	0	15,000	0	0	0
224010 Protective Gear	16,000	0	16,000	0	0	0
225201 Consultancy Services-Capital	350,000	0	350,000	200,000	0	200,000
227001 Travel inland	143,000	0	143,000	60,000	0	60,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1800 Clean Energy Access Project						
Key Service Area 080008 Energy Efficiency and Management						
227004 Fuel, Lubricants and Oils	119,618	0	119,618	40,000	0	40,000
228002 Maintenance-Transport Equipment	44,000	0	44,000	0	0	0
Total Cost of Key Service Area 080008	720,618	0	720,618	300,000	0	300,000
Total Cost for Project 1800	3,220,618	0	3,220,618	1,000,000	0	1,000,000
Total Excluding Arrears	3,220,618	0	3,220,618	1,000,000	0	1,000,000
Project 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security						
Key Service Area 240002 Atomic Energy Regulation						
263402 Transfer to Other Government Units	3,200,000	0	3,200,000	2,000,000	0	2,000,000
o/w Transfer to AEC for infrastructure development activities at the Council site in Mpooma, Mukono District.	3,200,000	0	3,200,000	0	0	0
o/w Transfer to Atomic Energy Council for construction of the National Nuclear Regulatory Laboratories	0	0	0	2,000,000	0	2,000,000
Total Cost of Key Service Area 240002	3,200,000	0	3,200,000	2,000,000	0	2,000,000
Key Service Area 240003 Nuclear Energy Infrastructure						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	180,724	0	180,724	165,000	0	165,000
221001 Advertising and Public Relations	0	0	0	5,000	0	5,000
221002 Workshops, Meetings and Seminars	160,000	0	160,000	60,000	0	60,000
221003 Staff Training	0	0	0	80,000	0	80,000
221008 Information and Communication Technology Supplies.	41,359	0	41,359	30,000	0	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	10,000	0	10,000
221012 Small Office Equipment	0	0	0	10,000	0	10,000
224010 Protective Gear	0	0	0	15,000	0	15,000
225201 Consultancy Services-Capital	7,113,425	0	7,113,425	600,000	0	600,000
225202 Environment Impact Assessment for Capital Works	258,000	0	258,000	285,000	0	285,000
227001 Travel inland	363,000	0	363,000	150,000	0	150,000
227004 Fuel, Lubricants and Oils	240,000	0	240,000	80,000	0	80,000
228002 Maintenance-Transport Equipment	60,000	0	60,000	10,000	0	10,000
263402 Transfer to Other Government Units	1,500,000	0	1,500,000	0	0	0
o/w Transfer to Center for Nuclear Science and Technology at Soroti University	1,500,000	0	1,500,000	0	0	0
Total Cost of Key Service Area 240003	9,916,508	0	9,916,508	1,500,000	0	1,500,000

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Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1812	13,116,508	0	13,116,508	3,500,000	0	3,500,000
Total Excluding Arrears	13,116,508	0	13,116,508	3,500,000	0	3,500,000
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225202 Environment Impact Assessment for Capital Works	200,000	0	200,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	100,000	0	100,000	400,000	0	400,000
225204 Monitoring and Supervision of capital work	0	0	0	500,000	0	500,000
227001 Travel inland	0	0	0	100,000	0	100,000
263402 Transfer to Other Government Units	200,000	20,954,759	21,154,759	88,000,000	20,790,000	108,790,000
o/w Transfer to UETCL for construction of Transmission line to Katikekile Moroto for Tororo Cement	0	0	0	88,000,000	0	88,000,000
o/w Transfer to UETCL for EPC contractor	0	0	0	0	20,790,000	20,790,000
o/w Transfer to UETCL for the Ntinda Substation EPC Works	200,000	20,954,759	21,154,759	0	0	0
Total Cost of Key Service Area 240012	500,000	20,954,759	21,454,759	89,000,000	20,790,000	109,790,000
Total Cost for Project 1827	500,000	20,954,759	21,454,759	89,000,000	20,790,000	109,790,000
Total Excluding Arrears	500,000	20,954,759	21,454,759	89,000,000	20,790,000	109,790,000
Project 1828 Rural Electrification and Connectivity Project						
Key Service Area 240015 Distribution Network Expansion						
211102 Contract Staff Salaries	488,054	0	488,054	488,054	250,000	738,054
211104 Employee Gratuity	61,740	0	61,740	61,740	200,000	261,740
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	238,000	0	238,000	295,000	30,000	325,000
212101 Social Security Contributions	47,334	0	47,334	47,334	60,000	107,334
221001 Advertising and Public Relations	235,000	0	235,000	30,000	0	30,000
221002 Workshops, Meetings and Seminars	235,000	0	235,000	150,000	0	150,000
221008 Information and Communication Technology Supplies.	123,250	0	123,250	418,250	0	418,250
221009 Welfare and Entertainment	236,000	0	236,000	200,000	0	200,000
221011 Printing, Stationery, Photocopying and Binding	420,000	0	420,000	240,000	0	240,000
221012 Small Office Equipment	0	0	0	10,000	0	10,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1828 Rural Electrification and Connectivity Project						
Key Service Area 240015 Distribution Network Expansion						
221017 Membership dues and Subscription fees.	44,600	0	44,600	50,000	0	50,000
222001 Information and Communication Technology Services.	881,872	0	881,872	0	0	0
224004 Beddings, Clothing, Footwear and related Services	55,000	0	55,000	20,000	0	20,000
224010 Protective Gear	35,000	0	35,000	0	0	0
225201 Consultancy Services-Capital	4,000,000	0	4,000,000	2,500,000	0	2,500,000
225202 Environment Impact Assessment for Capital Works	573,000	0	573,000	790,000	0	790,000
225203 Appraisal and Feasibility Studies for Capital Works	2,000,000	0	2,000,000	5,000,000	0	5,000,000
225204 Monitoring and Supervision of capital work	874,167	0	874,167	874,167	0	874,167
227001 Travel inland	786,667	0	786,667	786,667	0	786,667
227003 Carriage, Haulage, Freight and transport hire	375,000	0	375,000	0	0	0
227004 Fuel, Lubricants and Oils	507,833	0	507,833	507,833	0	507,833
228002 Maintenance-Transport Equipment	312,667	0	312,667	62,667	0	62,667
282104 Compensation to 3rd Parties	0	0	0	2,000,000	14,460,000	16,460,000
282301 Transfers to Government Institutions	0	0	0	41,700,000	0	41,700,000
o/w Funds transfer for distribution line extension to Simba cement factory	0	0	0	17,000,000	0	17,000,000
o/w Funds transfer for distribution line from Buloba to Kampiringisa	0	0	0	24,700,000	0	24,700,000
312136 Power lines, stations and plants - Acquisition	30,057,898	0	30,057,898	18,088,289	132,290,000	150,378,289
312235 Furniture and Fittings - Acquisition	77,680	0	77,680	80,000	0	80,000
312299 Other Machinery and Equipment- Acquisition	412,425	0	412,425	300,000	0	300,000
Total Cost of Key Service Area 240015	43,078,186	0	43,078,186	74,700,000	147,290,000	221,990,000
Total Cost for Project 1828	43,078,186	0	43,078,186	74,700,000	147,290,000	221,990,000
Total Excluding Arrears	43,078,186	0	43,078,186	74,700,000	147,290,000	221,990,000
Project 1844 GET Access Uganda Mini-Grid Systems Project						
Key Service Area 240015 Distribution Network Expansion						
221008 Information and Communication Technology Supplies.	0	0	0	17,000	0	17,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1844 GET Access Uganda Mini-Grid Systems Project						
Key Service Area 240015 Distribution Network Expansion						
227001 Travel inland	0	0	0	100,000	0	100,000
228002 Maintenance-Transport Equipment	0	0	0	20,000	0	20,000
312136 Power lines, stations and plants - Acquisition	0	0	0	363,000	0	363,000
Total Cost of Key Service Area 240015	0	0	0	500,000	0	500,000
Total Cost for Project 1844	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225202 Environment Impact Assessment for Capital Works	0	0	0	200,000	0	200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	200,000	0	200,000
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000
263402 Transfer to Other Government Units	0	0	0	43,510,000	96,575,006	140,085,006
o/w Transfer to UETCL for Hoima-Kinyara-Kafu EPC works and RAP implementation, LRP & CDAP for Entebbe-Mutundwe, GERP, RAP for Industrial Parks II and other transmission lines	0	0	0	43,510,000	96,575,006	140,085,006
Total Cost of Key Service Area 240012	0	0	0	44,210,000	96,575,006	140,785,006
Total Cost for Project 1851	0	0	0	44,210,000	96,575,006	140,785,006
Total Excluding Arrears	0	0	0	44,210,000	96,575,006	140,785,006
Project 1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000
263402 Transfer to Other Government Units	0	0	0	800,000	0	800,000
o/w Transfer to UETCL for implementation of Olwiyo-Juba Transmission line	0	0	0	800,000	0	800,000
Total Cost of Key Service Area 240012	0	0	0	1,000,000	0	1,000,000
Total Cost for Project 1992	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1993 Rehabilitation of 380MW Nalubaale and Kira Complex						
Key Service Area 240005 Power plant Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	80,000	0	80,000
225101 Consultancy Services	0	0	0	0	4,740,000	4,740,000
227004 Fuel, Lubricants and Oils	0	0	0	20,000	0	20,000
Total Cost of Key Service Area 240005	0	0	0	100,000	4,740,000	4,840,000
Total Cost for Project 1993	0	0	0	100,000	4,740,000	4,840,000
Total Excluding Arrears	0	0	0	100,000	4,740,000	4,840,000
Project 1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
263405 Transfers to Autonomous Government Units	0	0	0	400,000	0	400,000
o/w Transfer to UETCL for implementation of Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda	0	0	0	400,000	0	400,000
Total Cost of Key Service Area 240012	0	0	0	500,000	0	500,000
Total Cost for Project 1994	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Total for Vote Function 02	122,319,169	947,454,759	1,069,773,928	283,334,325	660,545,006	943,879,331
Total Excluding Arrears	122,319,169	947,454,759	1,069,773,928	283,334,325	660,545,006	943,879,331
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,000	22,000	0	80,000	80,000
221009 Welfare and Entertainment	0	9,000	9,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	31,000	31,000	0	30,000	30,000
225204 Monitoring and Supervision of capital work	0	13,000	13,000	0	200,000	200,000
227001 Travel inland	0	27,000	27,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	21,551	21,551	0	80,000	80,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	40,000	40,000
Total Cost of Key Service Area 000001	0	139,551	139,551	0	600,000	600,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	90,000	90,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	8,560	8,560	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	11,500	11,500	0	0	0
221016 Systems Recurrent costs	0	32,200	32,200	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	22,660	22,660	0	0	0
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	18,400	18,400	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	6,680	6,680	0	0	0
352899 Other Domestic Arrears Budgeting	0	32,013	32,013	0	0	0
Total Cost of Key Service Area 000004	0	132,013	132,013	0	400,000	400,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	2,797,783	0	2,797,783	3,051,428	0	3,051,428
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,833	9,833	0	84,340	84,340
212102 Medical expenses (Employees)	0	12,500	12,500	0	0	0
221004 Recruitment Expenses	0	12,500	12,500	0	0	0
221005 Official Ceremonies and State Functions	0	16,200	16,200	0	0	0
221009 Welfare and Entertainment	0	0	0	0	48,779	48,779
221011 Printing, Stationery, Photocopying and Binding	0	3,070	3,070	0	0	0
221016 Systems Recurrent costs	0	25,000	25,000	0	200,000	200,000
221017 Membership dues and Subscription fees.	0	8,260	8,260	0	0	0
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	18,811	18,811
273104 Pension	0	2,950,000	2,950,000	0	2,988,729	2,988,729
273105 Gratuity	0	1,170,000	1,170,000	0	1,631,759	1,631,759
Total Cost of Key Service Area 000005	2,797,783	4,215,363	7,013,146	3,051,428	5,052,417	8,103,845
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	78,000	78,000
221009 Welfare and Entertainment	0	0	0	0	39,470	39,470

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	38,274	38,274
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	117,014	117,014
225204 Monitoring and Supervision of capital work	0	0	0	0	133,000	133,000
227004 Fuel, Lubricants and Oils	0	0	0	0	94,242	94,242
Total Cost of Key Service Area 000006	0	0	0	0	500,000	500,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	52,175	52,175
221001 Advertising and Public Relations	0	6,624	6,624	0	26,812	26,812
221009 Welfare and Entertainment	0	17,396	17,396	0	35,589	35,589
221011 Printing, Stationery, Photocopying and Binding	0	34,640	34,640	0	80,000	80,000
227001 Travel inland	0	21,340	21,340	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	55,424	55,424
Total Cost of Key Service Area 000007	0	100,000	100,000	0	320,000	320,000
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,650	20,650	0	114,994	114,994
221008 Information and Communication Technology Supplies.	0	20,070	20,070	0	0	0
221009 Welfare and Entertainment	0	15,620	15,620	0	37,424	37,424
221011 Printing, Stationery, Photocopying and Binding	0	9,960	9,960	0	40,000	40,000
222002 Postage and Courier	0	23,900	23,900	0	0	0
227001 Travel inland	0	0	0	0	56,000	56,000
227004 Fuel, Lubricants and Oils	0	9,800	9,800	0	71,582	71,582
Total Cost of Key Service Area 000008	0	100,000	100,000	0	320,000	320,000
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	502,595	502,595
221005 Official Ceremonies and State Functions	0	0	0	0	800,000	800,000
221008 Information and Communication Technology Supplies.	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	243,626	243,626
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	130,000	130,000
222001 Information and Communication Technology Services.	0	0	0	0	120,000	120,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
223004 Guard and Security services	0	0	0	0	300,000	300,000
225204 Monitoring and Supervision of capital work	0	0	0	0	400,000	400,000
227001 Travel inland	0	0	0	0	307,588	307,588
227004 Fuel, Lubricants and Oils	0	0	0	0	146,191	146,191
Total Cost of Key Service Area 000010	0	0	0	0	3,100,000	3,100,000
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	66,000	66,000
221001 Advertising and Public Relations	0	37,140	37,140	0	58,000	58,000
221002 Workshops, Meetings and Seminars	0	0	0	0	110,000	110,000
221005 Official Ceremonies and State Functions	0	21,440	21,440	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	7,540	7,540	0	25,500	25,500
221010 Special Meals and Drinks	0	0	0	0	3,500	3,500
221011 Printing, Stationery, Photocopying and Binding	0	7,840	7,840	0	26,000	26,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
224010 Protective Gear	0	0	0	0	4,000	4,000
227001 Travel inland	0	8,600	8,600	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	11,720	11,720	0	37,000	37,000
228002 Maintenance-Transport Equipment	0	5,720	5,720	0	19,000	19,000
Total Cost of Key Service Area 000011	0	100,000	100,000	0	500,000	500,000
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	40,000	40,000
221003 Staff Training	0	5,040	5,040	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	12,000	12,000
221012 Small Office Equipment	0	0	0	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	2,400	2,400	0	4,000	4,000
221020 Litigation and related expenses	0	0	0	0	90,000	90,000
227001 Travel inland	0	40,000	40,000	0	100,000	100,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000012 Legal and Advisory Services						
227004 Fuel, Lubricants and Oils	0	12,560	12,560	0	19,000	19,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000012	0	100,000	100,000	0	300,000	300,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000013	0	100,000	100,000	0	100,000	100,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	814,746	814,746	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	36,000	36,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	22,500	22,500
221005 Official Ceremonies and State Functions	0	74,527	74,527	0	0	0
221007 Books, Periodicals & Newspapers	0	18,191	18,191	0	16,000	16,000
221009 Welfare and Entertainment	0	15,090	15,090	0	5,532,000	5,532,000
221010 Special Meals and Drinks	0	0	0	0	51,600	51,600
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	200,000	200,000
221012 Small Office Equipment	0	5,800	5,800	0	30,000	30,000
221014 Bank Charges and other Bank related costs	0	0	0	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	25,367	25,367	0	0	0
223001 Property Management Expenses	0	0	0	0	200,000	200,000
224010 Protective Gear	0	0	0	0	4,900	4,900
225204 Monitoring and Supervision of capital work	0	96,900	96,900	0	150,000	150,000
227001 Travel inland	0	183,419	183,419	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	60,200	60,200	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	122,800	122,800	0	185,000	185,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	30,479	30,479
352899 Other Domestic Arrears Budgeting	0	0	0	0	112,154	112,154

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Total Cost of Key Service Area 000014</i>	0	1,507,040	1,507,040	0	7,042,633	7,042,633
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	125,000	125,000
227004 Fuel, Lubricants and Oils	0	0	0	0	170,000	170,000
<i>Total Cost of Key Service Area 000015</i>	0	0	0	0	500,000	500,000
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	162,000	162,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	35,000	35,000	0	54,000	54,000
227001 Travel inland	0	5,000	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	1,000	1,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	6,000	6,000
228004 Maintenance-Other Fixed Assets	0	45,000	45,000	0	0	0
<i>Total Cost of Key Service Area 000019</i>	0	100,000	100,000	0	320,000	320,000
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	0	0	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	55,000	55,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	205,364	205,364
<i>Total Cost of Key Service Area 000027</i>	0	0	0	0	505,364	505,364

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	54,350	54,350	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	36,000	36,000
221007 Books, Periodicals & Newspapers	0	0	0	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	0	0	0	9,500	9,500
221009 Welfare and Entertainment	0	6,960	6,960	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	14,000	14,000
225101 Consultancy Services	0	0	0	0	32,000	32,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	5,220	5,220	0	90,500	90,500
227004 Fuel, Lubricants and Oils	0	19,480	19,480	0	94,000	94,000
228002 Maintenance-Transport Equipment	0	13,990	13,990	0	20,000	20,000
Total Cost of Key Service Area 000039	0	100,000	100,000	0	500,000	500,000
Key Service Area 000044 Stastistical Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	87,510	87,510
221002 Workshops, Meetings and Seminars	0	0	0	0	52,000	52,000
227001 Travel inland	0	0	0	0	269,808	269,808
227004 Fuel, Lubricants and Oils	0	0	0	0	90,682	90,682
Total Cost of Key Service Area 000044	0	0	0	0	500,000	500,000
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	68,000	68,000
227001 Travel inland	0	0	0	0	285,000	285,000
227004 Fuel, Lubricants and Oils	0	0	0	0	24,000	24,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000056	0	0	0	0	500,000	500,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,244	15,244
221009 Welfare and Entertainment	0	14,500	14,500	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	14,500	14,500	0	0	0
225202 Environment Impact Assessment for Capital Works	0	0	0	0	158,000	158,000
227001 Travel inland	0	43,300	43,300	0	0	0
227004 Fuel, Lubricants and Oils	0	18,100	18,100	0	86,756	86,756
228002 Maintenance-Transport Equipment	0	9,600	9,600	0	0	0
Total Cost of Key Service Area 000057	0	100,000	100,000	0	300,000	300,000
Key Service Area 000060 Project Development and Investment Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	0	0	0	56,000	56,000
227001 Travel inland	0	0	0	0	98,000	98,000
227004 Fuel, Lubricants and Oils	0	0	0	0	88,000	88,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000060	0	0	0	0	500,000	500,000
Key Service Area 000090 Climate Change Adaptation						
225202 Environment Impact Assessment for Capital Works	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000090	0	0	0	0	100,000	100,000
Key Service Area 240002 Atomic Energy Regulation						
263402 Transfer to Other Government Units	0	17,439,911	17,439,911	0	23,000,000	23,000,000
o/w Subvention to Atomic Energy Council	0	0	0	0	23,000,000	23,000,000
o/w Transfer to Atomic Energy Agency for operational costs	0	17,439,911	17,439,911	0	0	0
Total Cost of Key Service Area 240002	0	17,439,911	17,439,911	0	23,000,000	23,000,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 240007 Electricity Disputes management						
263402 Transfer to Other Government Units	0	2,462,654	2,462,654	0	1,000,000	1,000,000
o/w Subvention to Electricity Disputes Tribunal for operational expenses	0	0	0	0	1,000,000	1,000,000
o/w Transfer to Electricity Disputes Tribunal to meet operational costs	0	2,462,654	2,462,654	0	0	0
Total Cost of Key Service Area 240007	0	2,462,654	2,462,654	0	1,000,000	1,000,000
Key Service Area 240008 Energy Credit Capitalisation						
263402 Transfer to Other Government Units	0	2,671,604	2,671,604	0	4,000,000	4,000,000
o/w Subvention to Uganda Energy Credit Capitalization Company for operational expenses	0	0	0	0	4,000,000	4,000,000
o/w Transfer to the Uganda Energy Capitalization Company for Operational costs	0	2,671,604	2,671,604	0	0	0
Total Cost of Key Service Area 240008	0	2,671,604	2,671,604	0	4,000,000	4,000,000
Total Cost for Department 001	2,797,783	29,368,137	32,165,920	3,051,428	49,960,413	53,011,842
Total Excluding Arrears	2,797,783	29,336,124	32,133,907	3,051,428	49,817,781	52,869,209
Department 002 Policy and Planning Department						
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	500,000	0	500,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	89,754	89,754	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	38,000	38,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
225101 Consultancy Services	0	50,000	50,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	51,306	51,306	0	0	0
227001 Travel inland	0	99,438	99,438	0	0	0
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	0	0
228002 Maintenance-Transport Equipment	0	76,168	76,168	0	0	0
Total Cost of Key Service Area 000006	500,000	574,666	1,074,666	0	0	0
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy and Planning Department						
Key Service Area 000015 Monitoring and Evaluation						
221012 Small Office Equipment	0	5,000	5,000	0	0	0
225204 Monitoring and Supervision of capital work	0	56,000	56,000	0	0	0
227004 Fuel, Lubricants and Oils	0	29,000	29,000	0	0	0
Total Cost of Key Service Area 000015	0	160,000	160,000	0	0	0
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,620	44,620	0	0	0
221009 Welfare and Entertainment	0	41,360	41,360	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	14,020	14,020	0	0	0
Total Cost of Key Service Area 000027	0	100,000	100,000	0	0	0
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	0	0
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
221012 Small Office Equipment	0	6,000	6,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	0	0
Total Cost of Key Service Area 000039	0	140,000	140,000	0	0	0
Key Service Area 000044 Statistical Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	18,400	18,400	0	0	0
227001 Travel inland	0	31,600	31,600	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000044	0	100,000	100,000	0	0	0
Key Service Area 300008 Information and Systems Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	0	0
227001 Travel inland	0	43,000	43,000	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy and Planning Department						
Key Service Area 300008 Information and Systems Management						
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 300008	0	120,000	120,000	0	0	0
Total Cost for Department 002	500,000	1,194,666	1,694,666	0	0	0
Total Excluding Arrears	500,000	1,194,666	1,694,666	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1594 Retooling of Ministry of Energy and Mineral Development (Phase II)						
Key Service Area 000003 Facilities and Equipment Management						
221009 Welfare and Entertainment	100,576	0	100,576	0	0	0
221011 Printing, Stationery, Photocopying and Binding	400,000	0	400,000	0	0	0
223001 Property Management Expenses	640,000	0	640,000	0	0	0
223002 Property Rates	160,000	0	160,000	0	0	0
223005 Electricity	600,000	0	600,000	0	0	0
223006 Water	400,000	0	400,000	0	0	0
227001 Travel inland	300,000	0	300,000	0	0	0
228001 Maintenance-Buildings and Structures	190,000	0	190,000	0	0	0
228002 Maintenance-Transport Equipment	300,000	0	300,000	0	0	0
312216 Cycles - Acquisition	30,000	0	30,000	0	0	0
352899 Other Domestic Arrears Budgeting	349,481	0	349,481	0	0	0
Total Cost of Key Service Area 000003	3,470,056	0	3,470,056	0	0	0
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	0	0	0
Total Cost of Key Service Area 000005	100,000	0	100,000	0	0	0
Key Service Area 000039 Policies, Regulations and Standards						
263402 Transfer to Other Government Units	6,850,000	0	6,850,000	0	0	0
o/w Transfer to UETCL for Namanve thermal capacity obligations	6,850,000	0	6,850,000	0	0	0
Total Cost of Key Service Area 000039	6,850,000	0	6,850,000	0	0	0
Key Service Area 300008 Information and Systems Management						
221008 Information and Communication Technology Supplies.	350,000	0	350,000	0	0	0
222001 Information and Communication Technology Services.	600,000	0	600,000	0	0	0
Total Cost of Key Service Area 300008	950,000	0	950,000	0	0	0
Total Cost for Project 1594	11,370,056	0	11,370,056	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	11,020,576	0	11,020,576	0	0	0
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	103,614	0	103,614
221009 Welfare and Entertainment	3,500,000	0	3,500,000	54,268	0	54,268
221011 Printing, Stationery, Photocopying and Binding	0	0	0	34,176	0	34,176
221012 Small Office Equipment	0	0	0	4,500	0	4,500
227001 Travel inland	200,000	0	200,000	324,395	0	324,395
227004 Fuel, Lubricants and Oils	120,000	0	120,000	79,048	0	79,048
Total Cost of Key Service Area 000027	3,900,000	0	3,900,000	600,000	0	600,000
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,100,000	0	1,100,000	0	0	0
221009 Welfare and Entertainment	40,000	0	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	0	0	0
225202 Environment Impact Assessment for Capital Works	320,000	0	320,000	600,000	0	600,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000	0	0	0
Total Cost of Key Service Area 000057	1,600,000	0	1,600,000	600,000	0	600,000
Key Service Area 000072 Pre-Feasibility and Feasibility Studies						
211102 Contract Staff Salaries	500,000	0	500,000	220,800	0	220,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,460,000	0	1,460,000	0	0	0
212101 Social Security Contributions	0	0	0	22,080	0	22,080
212201 Social Security Contributions	50,000	0	50,000	0	0	0
221002 Workshops, Meetings and Seminars	100,000	0	100,000	0	0	0
221008 Information and Communication Technology Supplies.	100,000	0	100,000	0	0	0
221009 Welfare and Entertainment	100,000	0	100,000	33,853	0	33,853
221011 Printing, Stationery, Photocopying and Binding	54,636	0	54,636	0	0	0
221012 Small Office Equipment	9,436	0	9,436	0	0	0
221017 Membership dues and Subscription fees.	10,000	0	10,000	0	0	0
225101 Consultancy Services	0	0	0	220,629	0	220,629
225201 Consultancy Services-Capital	3,400,372	0	3,400,372	500,000	0	500,000
225203 Appraisal and Feasibility Studies for Capital Works	1,173,000	0	1,173,000	792,280	0	792,280

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
Key Service Area 000072 Pre-Feasibility and Feasibility Studies						
227004 Fuel, Lubricants and Oils	137,144	0	137,144	0	0	0
228002 Maintenance-Transport Equipment	20,000	0	20,000	0	0	0
312212 Light Vehicles - Acquisition	1,417,000	0	1,417,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	168,000	0	168,000	87,891	0	87,891
312423 Computer Software - Acquisition	0	0	0	122,468	0	122,468
Total Cost of Key Service Area 000072	8,699,588	0	8,699,588	2,000,000	0	2,000,000
Key Service Area 000078 Land Management						
221001 Advertising and Public Relations	0	0	0	35,920	0	35,920
225203 Appraisal and Feasibility Studies for Capital Works	1,000,000	0	1,000,000	0	0	0
227001 Travel inland	0	0	0	461,922	0	461,922
227004 Fuel, Lubricants and Oils	0	0	0	54,078	0	54,078
282104 Compensation to 3rd Parties	200,000	0	200,000	888,000	0	888,000
342111 Land - Acquisition	0	0	0	1,360,080	0	1,360,080
Total Cost of Key Service Area 000078	1,200,000	0	1,200,000	2,800,000	0	2,800,000
Total Cost for Project 1801	15,399,588	0	15,399,588	6,000,000	0	6,000,000
Total Excluding Arrears	15,399,588	0	15,399,588	6,000,000	0	6,000,000
Project 1885 Institutional Development for Ministry of Energy and Mineral Development						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	0	600,000	0	600,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	150,000	0	150,000
221012 Small Office Equipment	0	0	0	8,000	0	8,000
222002 Postage and Courier	0	0	0	10,000	0	10,000
223001 Property Management Expenses	0	0	0	342,000	0	342,000
223002 Property Rates	0	0	0	200,000	0	200,000
223004 Guard and Security services	0	0	0	300,000	0	300,000
223005 Electricity	0	0	0	600,000	0	600,000
223006 Water	0	0	0	120,000	0	120,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	30,000	0	30,000
225204 Monitoring and Supervision of capital work	0	0	0	240,000	0	240,000
227004 Fuel, Lubricants and Oils	0	0	0	300,000	0	300,000
228002 Maintenance-Transport Equipment	0	0	0	400,000	0	400,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1885 Institutional Development for Ministry of Energy and Mineral Development						
Key Service Area 000003 Facilities and Equipment Management						
263402 Transfer to Other Government Units	0	0	0	20,000,000	0	20,000,000
o/w Transfer for capacity payments to Namanve and Electro Maxx	0	0	0	20,000,000	0	20,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	45,000,000	0	45,000,000
Total Cost of Key Service Area 000003	0	0	0	68,300,000	0	68,300,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	200,000	0	200,000
221012 Small Office Equipment	0	0	0	50,000	0	50,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	250,000	0	250,000
Total Cost of Key Service Area 000039	0	0	0	700,000	0	700,000
Total Cost for Project 1885	0	0	0	69,000,000	0	69,000,000
Total Excluding Arrears	0	0	0	24,000,000	0	24,000,000
Total for Vote Function 03	60,630,230	0	60,630,230	128,011,842	0	128,011,842
Total Excluding Arrears	60,248,736	0	60,248,736	82,869,209	0	82,869,209
Programme 17 Regional Balanced Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Renewable Energy Department						
Key Service Area 000046 Local Economic Development Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	58,000	58,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,500	10,500	0	0	0
Total Cost of Key Service Area 000046	0	148,500	148,500	0	0	0
Total Cost for Department 004	0	148,500	148,500	0	0	0
Total Excluding Arrears	0	148,500	148,500	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
Total for Vote Function 02	148,500	0	148,500	0	0	0
Total Excluding Arrears	148,500	0	148,500	0	0	0
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	14,000	14,000
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221010 Special Meals and Drinks	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	36,000	36,000
222002 Postage and Courier	0	0	0	0	15,000	15,000
223004 Guard and Security services	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
262101 Contributions to International Organisations- Current o/w contribution to international organisations	0	0	0	0	100,000	100,000
	0	0	0	0	100,000	100,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	32,000	32,000
Total Cost of Key Service Area 000039	0	0	0	0	1,477,000	1,477,000
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
224010 Protective Gear	0	0	0	0	50,000	50,000
226001 Insurances	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
<i>Total Cost of Key Service Area 000057</i>	0	0	0	0	515,000	515,000
<i>Key Service Area 060003 Mineral exploration and development</i>						
211101 General Staff Salaries	0	0	0	3,019,412	0	3,019,412
211102 Contract Staff Salaries	0	0	0	200,000	0	200,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	120,000	120,000
223004 Guard and Security services	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	400,813	400,813
225204 Monitoring and Supervision of capital work	0	0	0	0	340,000	340,000
227001 Travel inland	0	0	0	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000
228001 Maintenance-Buildings and Structures	0	0	0	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	300,000	300,000
<i>Total Cost of Key Service Area 060003</i>	0	0	0	3,219,412	2,870,813	6,090,225
<i>Key Service Area 060004 Mineral Laboratories and Research</i>						
221003 Staff Training	0	0	0	0	250,000	250,000
224005 Laboratory supplies and services	0	0	0	0	900,000	900,000
225101 Consultancy Services	0	0	0	0	541,000	541,000
227001 Travel inland	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	625,000	625,000
<i>Total Cost of Key Service Area 060004</i>	0	0	0	0	2,416,000	2,416,000
Total Cost for Department 001	0	0	0	3,219,412	7,278,813	10,498,225
Total Excluding Arrears	0	0	0	3,219,412	7,278,813	10,498,225
Department 002 Geothermal Survey Resources Department						
<i>Key Service Area 060001 Geothermal Resources exploration</i>						
211101 General Staff Salaries	0	0	0	1,098,618	0	1,098,618
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	450,000	450,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Geothermal Survey Resources Department						
<i>Key Service Area 060001 Geothermal Resources exploration</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	280,000	280,000
221008 Information and Communication Technology Supplies.	0	0	0	0	130,000	130,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
223004 Guard and Security services	0	0	0	0	20,000	20,000
224005 Laboratory supplies and services	0	0	0	0	300,000	300,000
224010 Protective Gear	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	80,000	80,000
225201 Consultancy Services-Capital	0	0	0	0	800,000	800,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	507,157	507,157
227004 Fuel, Lubricants and Oils	0	0	0	0	500,000	500,000
228001 Maintenance-Buildings and Structures	0	0	0	0	700,000	700,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	200,000	200,000
<i>Total Cost of Key Service Area 060001</i>	0	0	0	1,098,618	4,757,157	5,855,775
Total Cost for Department 002	0	0	0	1,098,618	4,757,157	5,855,775
Total Excluding Arrears	0	0	0	1,098,618	4,757,157	5,855,775
Department 003 Mines Department						
<i>Key Service Area 060006 Mining Management</i>						
211101 General Staff Salaries	0	0	0	1,181,970	0	1,181,970
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	145,000	145,000
221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221003 Staff Training	0	0	0	0	50,000	50,000
221004 Recruitment Expenses	0	0	0	0	45,000	45,000
221007 Books, Periodicals & Newspapers	0	0	0	0	28,000	28,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 060006 Mining Management						
221008 Information and Communication Technology Supplies.	0	0	0	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
221020 Litigation and related expenses	0	0	0	0	30,000	30,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
223004 Guard and Security services	0	0	0	0	200,000	200,000
223005 Electricity	0	0	0	0	20,000	20,000
223006 Water	0	0	0	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	61,000	61,000
224005 Laboratory supplies and services	0	0	0	0	5,000,000	5,000,000
224010 Protective Gear	0	0	0	0	50,000	50,000
225201 Consultancy Services-Capital	0	0	0	0	5,600,000	5,600,000
227001 Travel inland	0	0	0	0	1,130,000	1,130,000
227002 Travel abroad	0	0	0	0	175,000	175,000
227004 Fuel, Lubricants and Oils	0	0	0	0	700,000	700,000
228001 Maintenance-Buildings and Structures	0	0	0	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	0	0	0	150,000	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	40,000	40,000
262101 Contributions to International Organisations- Current	0	0	0	0	300,030	300,030
o/w Suscription to International Organisations; ICGLR for Regional Mineral Certification Mechanism, African Geological Society, SEAMIC	0	0	0	0	300,030	300,030
263402 Transfer to Other Government Units	0	0	0	0	9,600,000	9,600,000
o/w Funds for the operationalization of Uganda National Mining Company	0	0	0	0	8,600,000	8,600,000
o/w Support to operations of the Police Minerals Protection Unit	0	0	0	0	1,000,000	1,000,000
281401 Rent	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 060006	0	0	0	1,181,970	24,664,030	25,846,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development		Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003		0	0	0	1,181,970	24,664,030	25,846,000
Total Excluding Arrears		0	0	0	1,181,970	24,664,030	25,846,000
Development Budget Estimates							
		GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1773 Mineral Regulation Infrastructure Project							
Key Service Area 080003 Production and processing facilities development							
211102 Contract Staff Salaries		0	0	0	1,000,000	0	1,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	0	0	40,000	0	40,000
221001 Advertising and Public Relations		0	0	0	10,000	0	10,000
221002 Workshops, Meetings and Seminars		0	0	0	50,000	0	50,000
221004 Recruitment Expenses		0	0	0	40,000	0	40,000
221010 Special Meals and Drinks		0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding		0	0	0	20,000	0	20,000
223004 Guard and Security services		0	0	0	50,000	0	50,000
225201 Consultancy Services-Capital		0	0	0	200,000	0	200,000
225203 Appraisal and Feasibility Studies for Capital Works		0	0	0	150,000	0	150,000
225204 Monitoring and Supervision of capital work		0	0	0	70,000	0	70,000
227001 Travel inland		0	0	0	180,000	0	180,000
227004 Fuel, Lubricants and Oils		0	0	0	180,000	0	180,000
228002 Maintenance-Transport Equipment		0	0	0	50,000	0	50,000
312222 Heavy ICT hardware - Acquisition		0	0	0	500,000	0	500,000
312235 Furniture and Fittings - Acquisition		0	0	0	150,000	0	150,000
342111 Land - Acquisition		0	0	0	300,000	0	300,000
Total Cost of Key Service Area 080003		0	0	0	3,000,000	0	3,000,000
Total Cost for Project 1773		0	0	0	3,000,000	0	3,000,000
Total Excluding Arrears		0	0	0	3,000,000	0	3,000,000
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)							
Key Service Area 060003 Mineral exploration and development							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	0	0	360,000	0	360,000
221002 Workshops, Meetings and Seminars		0	0	0	100,000	0	100,000
221003 Staff Training		0	0	0	100,000	0	100,000
221009 Welfare and Entertainment		0	0	0	50,000	0	50,000
221010 Special Meals and Drinks		0	0	0	30,000	0	30,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
<i>Key Service Area 060003 Mineral exploration and development</i>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	150,000	0	150,000
222002 Postage and Courier	0	0	0	15,000	0	15,000
223004 Guard and Security services	0	0	0	150,000	0	150,000
224010 Protective Gear	0	0	0	50,000	0	50,000
225201 Consultancy Services-Capital	0	0	0	350,000	0	350,000
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000
227001 Travel inland	0	0	0	900,000	0	900,000
227004 Fuel, Lubricants and Oils	0	0	0	600,000	0	600,000
228002 Maintenance-Transport Equipment	0	0	0	125,000	0	125,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	120,000	0	120,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	1,200,000	0	1,200,000
313229 Other ICT Equipment - Improvement	0	0	0	400,000	0	400,000
Total Cost of Key Service Area 060003	0	0	0	5,000,000	0	5,000,000
Total Cost for Project 1833	0	0	0	5,000,000	0	5,000,000
Total Excluding Arrears	0	0	0	5,000,000	0	5,000,000
Project 1854 The Uganda Geothermal Resources Development Project Phase II						
<i>Key Service Area 060001 Geothermal Resources exploration</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	200,000	0	200,000
221001 Advertising and Public Relations	0	0	0	20,000	0	20,000
221002 Workshops, Meetings and Seminars	0	0	0	100,000	0	100,000
221003 Staff Training	0	0	0	80,000	0	80,000
222002 Postage and Courier	0	0	0	30,000	0	30,000
224005 Laboratory supplies and services	0	0	0	100,000	0	100,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	170,000	0	170,000
342111 Land - Acquisition	0	0	0	100,000	0	100,000
Total Cost of Key Service Area 060001	0	0	0	1,000,000	0	1,000,000
Total Cost for Project 1854	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Total for Vote Function 01	0	0	0	51,200,000	0	51,200,000
Total Excluding Arrears	0	0	0	51,200,000	0	51,200,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
Department 001 Finance and Administration	Wage	NonWage	Total	Wage	NonWage	Total
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	240,000	240,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000
221012 Small Office Equipment	0	0	0	0	100,000	100,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	100,000	100,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	300,000	300,000
225204 Monitoring and Supervision of capital work	0	0	0	0	460,000	460,000
227001 Travel inland	0	0	0	0	700,000	700,000
227004 Fuel, Lubricants and Oils	0	0	0	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 000006	0	0	0	0	4,000,000	4,000,000
Total Cost for Department 001	0	0	0	0	4,000,000	4,000,000
Total Excluding Arrears	0	0	0	0	4,000,000	4,000,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	4,000,000	0	4,000,000
Total Excluding Arrears	0	0	0	4,000,000	0	4,000,000
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
<i>Recurrent Budget Estimates</i>						
Department 001 Petroleum Supply (Downstream) Department	Wage	NonWage	Total	Wage	NonWage	Total
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	67,920	67,920
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 000039 Policies, Regulations and Standards						
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	22,080	22,080
228002 Maintenance-Transport Equipment	0	0	0	0	18,000	18,000
Total Cost of Key Service Area 000039	0	0	0	0	300,000	300,000
Key Service Area 000057 Social and security safeguards						
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000057	0	0	0	0	200,000	200,000
Key Service Area 000058 Stakeholder Management						
211101 General Staff Salaries	0	0	0	884,367	0	884,367
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	48,500	48,500
212103 Incapacity benefits (Employees)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	240,000	240,000
221007 Books, Periodicals & Newspapers	0	0	0	0	22,000	22,000
221008 Information and Communication Technology Supplies.	0	0	0	0	45,000	45,000
221009 Welfare and Entertainment	0	0	0	0	540,000	540,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	32,000	32,000
221012 Small Office Equipment	0	0	0	0	30,400	30,400
222002 Postage and Courier	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	190,000	190,000
227001 Travel inland	0	0	0	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	0	0	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,100	80,100
Total Cost of Key Service Area 000058	0	0	0	884,367	1,900,000	2,784,367
Key Service Area 060007 Integrated Development Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	64,000	64,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 060007 Integrated Development Planning						
221002 Workshops, Meetings and Seminars	0	0	0	0	260,000	260,000
221007 Books, Periodicals & Newspapers	0	0	0	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,400	12,400
221012 Small Office Equipment	0	0	0	0	20,000	20,000
225201 Consultancy Services-Capital	0	0	0	0	500,000	500,000
225204 Monitoring and Supervision of capital work	0	0	0	0	88,000	88,000
227001 Travel inland	0	0	0	0	176,000	176,000
227004 Fuel, Lubricants and Oils	0	0	0	0	13,000	13,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,600	10,600
Total Cost of Key Service Area 060007	0	0	0	0	1,200,000	1,200,000
Key Service Area 080005 Energy and Mineral systems management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	18,400	18,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,600	12,600
225201 Consultancy Services-Capital	0	0	0	0	210,000	210,000
227001 Travel inland	0	0	0	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	0	0	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	0	0	0	17,000	17,000
Total Cost of Key Service Area 080005	0	0	0	0	400,000	400,000
Total Cost for Department 001	0	0	0	884,367	4,000,000	4,884,367
Total Excluding Arrears	0	0	0	884,367	4,000,000	4,884,367
Department 003 Upstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	300,000	0	300,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
212102 Medical expenses (Employees)	0	0	0	0	30,000	30,000
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
222002 Postage and Courier	0	0	0	0	10,000	10,000
223004 Guard and Security services	0	0	0	0	20,000	20,000
223005 Electricity	0	0	0	0	20,000	20,000
223006 Water	0	0	0	0	30,000	30,000
224011 Research Expenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000039	0	0	0	300,000	800,000	1,100,000
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
223005 Electricity	0	0	0	0	10,000	10,000
223006 Water	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000057	0	0	0	0	200,000	200,000
Key Service Area 080001 Exploration and development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	700,000	700,000
227001 Travel inland	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 080001	0	0	0	0	1,000,000	1,000,000
Key Service Area 080002 Local Content development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
Key Service Area 080002 Local Content development						
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221012 Small Office Equipment	0	0	0	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
222002 Postage and Courier	0	0	0	0	10,000	10,000
223004 Guard and Security services	0	0	0	0	20,000	20,000
223005 Electricity	0	0	0	0	30,000	30,000
223006 Water	0	0	0	0	30,000	30,000
224010 Protective Gear	0	0	0	0	10,000	10,000
224011 Research Expenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 080002	0	0	0	0	670,000	670,000
Key Service Area 080003 Production and processing facilities development						
211101 General Staff Salaries	0	0	0	100,000	0	100,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000
227001 Travel inland	0	0	0	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 080003	0	0	0	100,000	1,000,000	1,100,000
Key Service Area 080004 Petroleum Investment Promotion						
211101 General Staff Salaries	0	0	0	100,000	0	100,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	210,000	210,000
227001 Travel inland	0	0	0	0	100,000	100,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
Key Service Area 080004 Petroleum Investment Promotion						
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 080004	0	0	0	100,000	800,000	900,000
Key Service Area 080006 Oil and Gas Stakeholder Management						
211101 General Staff Salaries	0	0	0	961,465	0	961,465
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221010 Special Meals and Drinks	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
223005 Electricity	0	0	0	0	5,000	5,000
223006 Water	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 080006	0	0	0	961,465	300,000	1,261,465
Key Service Area 080009 Petroleum Data Management						
211101 General Staff Salaries	0	0	0	500,000	0	500,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 080009	0	0	0	500,000	400,000	900,000
Total Cost for Department 003	0	0	0	1,961,465	5,170,000	7,131,465
Total Excluding Arrears	0	0	0	1,961,465	5,170,000	7,131,465
Department 004 Midstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	854,168	0	854,168
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Midstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
221009 Welfare and Entertainment	0	0	0	0	350,000	350,000
223004 Guard and Security services	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000039	0	0	0	854,168	1,300,000	2,154,168
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221010 Special Meals and Drinks	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	0	0	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 080003	0	0	0	0	1,000,000	1,000,000
Key Service Area 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 080004	0	0	0	0	1,200,000	1,200,000
Total Cost for Department 004	0	0	0	854,168	3,500,000	4,354,168
Total Excluding Arrears	0	0	0	854,168	3,500,000	4,354,168
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	0	0	40,000	0	40,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	100,200	0	100,200
221001 Advertising and Public Relations	0	0	0	100,000	0	100,000
221002 Workshops, Meetings and Seminars	0	0	0	220,000	0	220,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
Key Service Area 000017 Infrastructure Development and Management						
221008 Information and Communication Technology Supplies.	0	0	0	21,810	0	21,810
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,438	0	20,438
225201 Consultancy Services-Capital	0	0	0	400,000	0	400,000
225202 Environment Impact Assessment for Capital Works	0	0	0	800,000	0	800,000
225204 Monitoring and Supervision of capital work	0	0	0	92,000	0	92,000
227001 Travel inland	0	0	0	103,920	0	103,920
227004 Fuel, Lubricants and Oils	0	0	0	101,052	0	101,052
312139 Other Structures - Acquisition	0	0	0	11,500,580	0	11,500,580
312149 Other Land Improvements - Acquisition	0	0	0	1,500,000	0	1,500,000
Total Cost of Key Service Area 000017	0	0	0	15,000,000	0	15,000,000
Total Cost for Project 1610	0	0	0	15,000,000	0	15,000,000
Total Excluding Arrears	0	0	0	15,000,000	0	15,000,000
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080001 Exploration and development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	300,000	0	300,000
221001 Advertising and Public Relations	0	0	0	20,000	0	20,000
221002 Workshops, Meetings and Seminars	0	0	0	40,000	0	40,000
221003 Staff Training	0	0	0	200,000	0	200,000
221007 Books, Periodicals & Newspapers	0	0	0	10,000	0	10,000
221008 Information and Communication Technology Supplies.	0	0	0	20,000	0	20,000
221009 Welfare and Entertainment	0	0	0	10,000	0	10,000
221010 Special Meals and Drinks	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,000	0	20,000
221012 Small Office Equipment	0	0	0	10,000	0	10,000
222001 Information and Communication Technology Services.	0	0	0	40,000	0	40,000
222002 Postage and Courier	0	0	0	10,000	0	10,000
223004 Guard and Security services	0	0	0	10,000	0	10,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080001 Exploration and development						
223005 Electricity	0	0	0	10,000	0	10,000
223006 Water	0	0	0	10,000	0	10,000
224010 Protective Gear	0	0	0	50,000	0	50,000
225201 Consultancy Services-Capital	0	0	0	250,000	0	250,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	150,000	0	150,000
228002 Maintenance-Transport Equipment	0	0	0	30,000	0	30,000
312212 Light Vehicles - Acquisition	0	0	0	500,000	0	500,000
312423 Computer Software - Acquisition	0	0	0	1,600,000	0	1,600,000
Total Cost of Key Service Area 080001	0	0	0	3,500,000	0	3,500,000
Key Service Area 080002 Local Content development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	220,000	0	220,000
221001 Advertising and Public Relations	0	0	0	30,000	0	30,000
221002 Workshops, Meetings and Seminars	0	0	0	40,000	0	40,000
221003 Staff Training	0	0	0	40,000	0	40,000
221007 Books, Periodicals & Newspapers	0	0	0	10,000	0	10,000
221008 Information and Communication Technology Supplies.	0	0	0	20,000	0	20,000
221009 Welfare and Entertainment	0	0	0	10,000	0	10,000
221010 Special Meals and Drinks	0	0	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	30,000	0	30,000
221012 Small Office Equipment	0	0	0	10,000	0	10,000
222001 Information and Communication Technology Services.	0	0	0	10,000	0	10,000
222002 Postage and Courier	0	0	0	20,000	0	20,000
227001 Travel inland	0	0	0	80,000	0	80,000
227004 Fuel, Lubricants and Oils	0	0	0	60,000	0	60,000
228002 Maintenance-Transport Equipment	0	0	0	20,000	0	20,000
312423 Computer Software - Acquisition	0	0	0	180,000	0	180,000
Total Cost of Key Service Area 080002	0	0	0	800,000	0	800,000
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	250,000	0	250,000
221002 Workshops, Meetings and Seminars	0	0	0	30,000	0	30,000
221003 Staff Training	0	0	0	140,000	0	140,000
221007 Books, Periodicals & Newspapers	0	0	0	10,000	0	10,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080003 Production and processing facilities development						
221008 Information and Communication Technology Supplies.	0	0	0	20,000	0	20,000
221009 Welfare and Entertainment	0	0	0	10,000	0	10,000
221010 Special Meals and Drinks	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	40,000	0	40,000
221012 Small Office Equipment	0	0	0	10,000	0	10,000
223004 Guard and Security services	0	0	0	10,000	0	10,000
223005 Electricity	0	0	0	10,000	0	10,000
223006 Water	0	0	0	10,000	0	10,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	100,000	0	100,000
228002 Maintenance-Transport Equipment	0	0	0	40,000	0	40,000
312423 Computer Software - Acquisition	0	0	0	110,000	0	110,000
Total Cost of Key Service Area 080003	0	0	0	1,000,000	0	1,000,000
Key Service Area 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	50,000	0	50,000
221001 Advertising and Public Relations	0	0	0	10,000	0	10,000
221002 Workshops, Meetings and Seminars	0	0	0	10,000	0	10,000
221003 Staff Training	0	0	0	20,000	0	20,000
221008 Information and Communication Technology Supplies.	0	0	0	10,000	0	10,000
221009 Welfare and Entertainment	0	0	0	10,000	0	10,000
221010 Special Meals and Drinks	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	10,000	0	10,000
222002 Postage and Courier	0	0	0	10,000	0	10,000
225101 Consultancy Services	0	0	0	100,000	0	100,000
227001 Travel inland	0	0	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	0	0	10,000	0	10,000
228002 Maintenance-Transport Equipment	0	0	0	10,000	0	10,000
312423 Computer Software - Acquisition	0	0	0	130,000	0	130,000
Total Cost of Key Service Area 080004	0	0	0	400,000	0	400,000
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	100,000	0	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	10,000	0	10,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
<i>Key Service Area 560019 Data Management and Dissemination</i>						
223004 Guard and Security services	0	0	0	10,000	0	10,000
223005 Electricity	0	0	0	10,000	0	10,000
223006 Water	0	0	0	10,000	0	10,000
224005 Laboratory supplies and services	0	0	0	50,000	0	50,000
312423 Computer Software - Acquisition	0	0	0	110,000	0	110,000
Total Cost of Key Service Area 560019	0	0	0	300,000	0	300,000
Total Cost for Project 1611	0	0	0	6,000,000	0	6,000,000
Total Excluding Arrears	0	0	0	6,000,000	0	6,000,000
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II						
<i>Key Service Area 080003 Production and processing facilities development</i>						
221001 Advertising and Public Relations	0	0	0	700,000	0	700,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	400,000	0	400,000
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	400,000	0	400,000
312139 Other Structures - Acquisition	0	0	0	3,000,000	0	3,000,000
312149 Other Land Improvements - Acquisition	0	0	0	653,393,458	0	653,393,458
312212 Light Vehicles - Acquisition	0	0	0	958,676	0	958,676
312299 Other Machinery and Equipment- Acquisition	0	0	0	300,000	0	300,000
342111 Land - Acquisition	0	0	0	11,000,000	0	11,000,000
Total Cost of Key Service Area 080003	0	0	0	16,958,676	653,393,458	670,352,134
<i>Key Service Area 080004 Petroleum Investment Promotion</i>						
211102 Contract Staff Salaries	0	0	0	100,000	0	100,000
221012 Small Office Equipment	0	0	0	100,000	0	100,000
225201 Consultancy Services-Capital	0	0	0	5,000,000	0	5,000,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	1,000,000	0	1,000,000
225204 Monitoring and Supervision of capital work	0	0	0	1,000,000	0	1,000,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	200,000	0	200,000
312121 Non-Residential Buildings - Acquisition	0	0	0	2,000,000	0	2,000,000
312231 Office Equipment - Acquisition	0	0	0	200,000	0	200,000
312235 Furniture and Fittings - Acquisition	0	0	0	200,000	0	200,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II						
<i>Total Cost of Key Service Area 080004</i>	0	0	0	10,000,000	0	10,000,000
Total Cost for Project 1793	0	0	0	26,958,676	653,393,458	680,352,134
<i>Total Excluding Arrears</i>	0	0	0	26,958,676	653,393,458	680,352,134
Total for Vote Function 04	0	0	0	64,328,676	653,393,458	717,722,134
<i>Total Excluding Arrears</i>	0	0	0	64,328,676	653,393,458	717,722,134
Grand Total Vote 017	248,268,303	963,574,759	1,211,843,062	530,874,842	1,313,938,464	1,844,813,306
<i>Total Excluding Arrears</i>	247,886,810	963,574,759	1,211,461,569	485,732,210	1,313,938,464	1,799,670,674

VOTE: 017 Ministry of Energy and Mineral Development

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 02 Mineral Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Department 001 Geological Survey Department						
1542 Airborne Geophysical Survey and Geological Mapping of Karamoja	2,000,000	16,120,000	18,120,000	0	0	0
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	3,000,000	0	3,000,000	0	0	0
Total Development for the Department 001	5,000,000	16,120,000	21,120,000	0	0	0
Total Excluding Arrears	5,000,000	16,120,000	21,120,000	0	0	0
Department 003 Mines Department						
1773 Mineral Regulation Infrastructure Project	4,000,000	0	4,000,000	0	0	0
Total Development for the Department 003	4,000,000	0	4,000,000	0	0	0
Total Excluding Arrears	4,000,000	0	4,000,000	0	0	0
Programme 03 Sustainable Petroleum Development						
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Department 001 Petroleum Supply (Downstream) Department						
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	10,259,742	0	10,259,742	0	0	0
Total Development for the Department 001	10,259,742	0	10,259,742	0	0	0
Total Excluding Arrears	10,259,742	0	10,259,742	0	0	0
Department 002 Petroleum Exploration, Development and Production (Upstream) Department						
1611 Petroleum Exploration and Promotion of Frontier Basins	5,400,000	0	5,400,000	0	0	0
Total Development for the Department 002	5,400,000	0	5,400,000	0	0	0
Total Excluding Arrears	5,400,000	0	5,400,000	0	0	0
Department 004 Midstream Petroleum Department						
1793 Midstream Petroleum Infrastructure Development Project Phase II	10,000,000	0	10,000,000	0	0	0
Total Development for the Department 004	10,000,000	0	10,000,000	0	0	0
Total Excluding Arrears	10,000,000	0	10,000,000	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Department 001 Electrical Power Department						
1143 Isimba Hydro Power Project	4,005,435	61,300,000	65,305,435	0	0	0
1183 Karuma Hydroelectricity Power Project	11,392,663	228,080,000	239,472,663	30,000,000	0	30,000,000
1259 Kampala-Entebbe Transmission Line	100,000	17,300,000	17,400,000	0	0	0
1391 Lira-Gulu-Agago 132KV transmission project	100,000	24,350,000	24,450,000	0	0	0
1409 Mirama -Kabale 132kv Transmission Project	650,000	70,310,000	70,960,000	0	0	0
1426 Grid Expansion and Reinforcement Project - Lira,Gulu, Nebbi to Arua Transmission Line	100,000	15,700,000	15,800,000	0	0	0
1429 ORIO Mini Hydro Power and Rural Electrification Project	7,000,000	0	7,000,000	26,000,000	0	26,000,000
1492 Kampala Metropolitan Transmission System Improvement Project	1,200,000	104,190,000	105,390,000	0	45,750,000	45,750,000
1497 Masaka-Mbarara Grid Expansion Line	400,000	28,860,000	29,260,000	0	0	0
1654 Power Supply to industrial parks and Power Transmission Line Extension	7,550,000	27,250,000	34,800,000	0	0	0
1655 Kikagati Nsongezi Transmission Line	100,000	6,810,000	6,910,000	0	0	0
1775 Electricity Access Scale Up Project	2,800,000	2,382,561	5,182,561	1,020,700	0	1,020,700
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	500,000	20,954,759	21,454,759	89,000,000	20,790,000	109,790,000
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	0	0	0	44,210,000	96,575,006	140,785,006
1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	0	0	0	1,000,000	0	1,000,000
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	0	0	0	100,000	4,740,000	4,840,000
1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	0	0	0	500,000	0	500,000
Total Development for the Department 001	35,898,098	607,487,320	643,385,418	191,830,700	167,855,006	359,685,706
Total Excluding Arrears	35,898,098	607,487,320	643,385,418	191,830,700	167,855,006	359,685,706

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Department 002 Energy Efficiency and conservation Department						
1800 Clean Energy Access Project	3,220,618	0	3,220,618	1,000,000	0	1,000,000
Total Development for the Department 002	3,220,618	0	3,220,618	1,000,000	0	1,000,000
Total Excluding Arrears	3,220,618	0	3,220,618	1,000,000	0	1,000,000
Department 004 Renewable Energy Department						
1844 GET Access Uganda Mini-Grid Systems Project	0	0	0	500,000	0	500,000
Total Development for the Department 004	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Department 005 Nuclear Energy Department						
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	13,116,508	0	13,116,508	3,500,000	0	3,500,000
Total Development for the Department 005	13,116,508	0	13,116,508	3,500,000	0	3,500,000
Total Excluding Arrears	13,116,508	0	13,116,508	3,500,000	0	3,500,000
Department 006 Rural Electrification Management						
1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)	3,177,929	15,140,000	18,317,929	0	0	0
1518 Uganda Rural Electrification Access Project (UREAP)	8,763,587	23,010,000	31,773,587	0	0	0
1775 Electricity Access Scale Up Project	7,918,911	301,817,439	309,736,349	0	345,400,000	345,400,000
1828 Rural Electrification and Connectivity Project	43,078,186	0	43,078,186	74,700,000	147,290,000	221,990,000
Total Development for the Department 006	62,938,612	339,967,439	402,906,051	74,700,000	492,690,000	567,390,000
Total Excluding Arrears	62,938,612	339,967,439	402,906,051	74,700,000	492,690,000	567,390,000
Vote Function 03 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	0	0	0	6,000,000	0	6,000,000
1885 Institutional Development for Ministry of Energy and Mineral Development	0	0	0	69,000,000	0	69,000,000
Total Development for the Department 001	0	0	0	75,000,000	0	75,000,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 08 Sustainable Energy Development						
Vote Function 03 Policy, Planning and Support Services						
<i>Total Excluding Arrears</i>	0	0	0	30,000,000	0	30,000,000
Department 002 Policy and Planning Department						
1594 Retooling of Ministry of Energy and Mineral Development (Phase II)	11,370,056	0	11,370,056	0	0	0
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	15,399,588	0	15,399,588	0	0	0
Total Development for the Department 002	26,769,644	0	26,769,644	0	0	0
<i>Total Excluding Arrears</i>	26,420,164	0	26,420,164	0	0	0
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Department 002 Geothermal Survey Resources Department						
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	0	0	0	5,000,000	0	5,000,000
1854 The Uganda Geothermal Resources Development Project Phase II	0	0	0	1,000,000	0	1,000,000
Total Development for the Department 002	0	0	0	6,000,000	0	6,000,000
<i>Total Excluding Arrears</i>	0	0	0	6,000,000	0	6,000,000
Department 003 Mines Department						
1773 Mineral Regulation Infrastructure Project	0	0	0	3,000,000	0	3,000,000
Total Development for the Department 003	0	0	0	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	0	0	0	3,000,000	0	3,000,000
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Department 001 Petroleum Supply (Downstream) Department						
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	0	0	0	15,000,000	0	15,000,000
Total Development for the Department 001	0	0	0	15,000,000	0	15,000,000
<i>Total Excluding Arrears</i>	0	0	0	15,000,000	0	15,000,000
Department 002 Petroleum Exploration, Development and Production (Upstream) Department						
1611 Petroleum Exploration and Promotion of Frontier Basins	0	0	0	6,000,000	0	6,000,000
Total Development for the Department 002	0	0	0	6,000,000	0	6,000,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 21 Sustainable Extractives Industry Development						
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Total Excluding Arrears	0	0	0	6,000,000	0	6,000,000
Department 004 Midstream Petroleum Department						
1793 Midstream Petroleum Infrastructure Development Project Phase II	0	0	0	26,958,676	653,393,458	680,352,134
Total Development for the Department 004	0	0	0	26,958,676	653,393,458	680,352,134
Total Excluding Arrears	0	0	0	26,958,676	653,393,458	680,352,134
Grand Total Vote	176,603,223	963,574,759	1,140,177,982	403,489,376	1,313,938,464	1,717,427,840
Total Excluding Arrears	176,253,742	963,574,759	1,139,828,501	358,489,376	1,313,938,464	1,672,427,840

VOTE: 017 Ministry of Energy and Mineral Development

Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1143 Isimba Hydro Power Project	61,300	0
507 China (PR)	61,300	0
Project 1183 Karuma Hydroelectricity Power Project	228,080	0
507 China (PR)	228,080	0
Project 1259 Kampala-Entebbe Transmission Line	17,300	0
514 Germany Fed. Rep.	17,300	0
Project 1391 Lira-Gulu-Agago 132KV transmission project	24,350	0
514 Germany Fed. Rep.	24,350	0
Project 1409 Mirama -Kabale 132kv Transmission Project	70,310	0
414 Islamic Development Bank	70,310	0
Project 1426 Grid Expansion and Reinforcement Project - Lira,Gulu, Nebbi to Arua Transmission Line	15,700	0
410 International Development Association (IDA)	15,700	0
Project 1492 Kampala Metropolitan Transmission System Improvement Project	104,190	45,750
420 Joint (Multi/Basket) Financing	0	45,750
458 Japanese International Cooperation Agency (JICA)	104,190	0
Project 1497 Masaka-Mbarara Grid Expansion Line	28,860	0
513 France	28,860	0
Project 1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)	15,140	0
507 China (PR)	15,140	0
Project 1518 Uganda Rural Electrification Access Project (UREAP)	23,010	0
401 Africa Development Bank (ADB)	23,010	0
Project 1542 Airborne Geophysical Survey and Geological Mapping of Karamoja	16,120	0
542 Spain	16,120	0
Project 1654 Power Supply to industrial parks and Power Transmission Line Extension	27,250	0
507 China (PR)	27,250	0
Project 1655 Kikagati Nsongezi Transmission Line	6,810	0
420 Joint (Multi/Basket) Financing	6,810	0
Project 1775 Electricity Access Scale Up Project	304,200	345,400
410 International Development Association (IDA)	304,200	345,400

VOTE: 017 Ministry of Energy and Mineral Development

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II	0	653,393
420 Joint (Multi/Basket) Financing	0	653,393
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	20,955	20,790
543 Sweden	20,955	20,790
Project 1828 Rural Electrification and Connectivity Project	0	147,290
420 Joint (Multi/Basket) Financing	0	147,290
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	0	96,575
420 Joint (Multi/Basket) Financing	0	96,575
Project 1993 Rehabilitation of 380MW Nalubaale and Kira Complex	0	4,740
513 France	0	4,740
Total External Project Financing for Vote 017	963,575	1,313,938

VOTE: 017 Ministry of Energy and Mineral Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141502	Mineral Royalties	0.000	24.754
141503	Petroleum Royalties	0.000	0.673
142225	Other Licence fees	0.000	1.700
Total		0.000	27.127