

# VOTE: 017 Ministry of Energy and Mineral Development

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

- i. Accelerate the development and diversification of sustainable energy.
- ii. Develop and modernize energy supply systems.
- iii. Enhance productive use of energy and energy efficiency.
- iv. Strengthen governance, human and local enterprise capacity, coordination and innovation for extractives and energy industries development.
- v. Increase exploration and quantification of the extractives.
- vi. Increase production and commercialization of the extractives.
- vii. Increase investment in extractives value addition.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	16.995	3.839	17.858	18.751	19.688	20.673	21.707
Non Wage	110.248	18.438	121.479	139.701	167.641	201.169	241.403
Dev't. GoU	358.489	19.779	368.491	405.340	486.408	583.689	700.427
ExtFin	1,313.938	0.000	2,272.945	2,057.185	2,630.274	0.000	0.000
<b>GoU Total</b>	<b>485.732</b>	<b>42.056</b>	<b>507.828</b>	<b>563.791</b>	<b>673.737</b>	<b>805.531</b>	<b>963.536</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>1,799.671</b>	<b>42.056</b>	<b>2,780.773</b>	<b>2,620.977</b>	<b>3,304.011</b>	<b>805.531</b>	<b>963.536</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>1,799.671</b>	<b>42.056</b>	<b>2,780.773</b>	<b>2,620.977</b>	<b>3,304.011</b>	<b>805.531</b>	<b>963.536</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>08 Sustainable Energy Development</b>							
02 Energy Planning, Management & Infrastructure Dev't	943.879	16.770	1,069.079	1,656.460	2,870.014	298.048	527.717
03 Policy, Planning and Support Services	82.869	16.004	98.922	129.075	250.861	289.340	175.750
<b>Total for the Programme</b>	<b>1,026.749</b>	<b>32.774</b>	<b>1,168.001</b>	<b>1,785.536</b>	<b>3,120.875</b>	<b>587.388</b>	<b>703.467</b>
<b>21 Sustainable Extractives Industry Development</b>							
01 Mineral Exploration, Development & Value Addition	51.200	5.858	68.629	88.431	110.318	98.588	147.222

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03 Policy, Planning and Support Services	4.000	0.522	0.000	0.000	0.000	0.000	0.000
04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	717.722	2.902	1,544.143	747.010	72.818	119.555	112.848
<b>Total for the Programme</b>	<b>772.922</b>	<b>9.282</b>	<b>1,612.772</b>	<b>835.441</b>	<b>183.136</b>	<b>218.143</b>	<b>260.070</b>
<b>Total for the Vote: 017</b>	<b>1,799.671</b>	<b>42.056</b>	<b>2,780.773</b>	<b>2,620.977</b>	<b>3,304.011</b>	<b>805.531</b>	<b>963.536</b>



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<i>Development</i>							
1517 Bridging the demand gap through the accelerated rural electrification Programme (TBEA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1518 Uganda Rural Electrification Access Project (UREAP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1654 Power Supply to industrial parks and Power Transmission Line Extension	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1655 Kikagati Nsongezi Transmission Line	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1775 Electricity Access Scale Up Project	346.421	0.000	472.070	667.106	842.000	0.000	0.000
1800 Clean Energy Access Project	1.000	0.000	8.000	8.000	0.000	0.000	0.000
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	3.500	0.558	62.045	62.045	0.000	0.000	0.000
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	109.790	3.115	115.740	6.800	322.000	0.000	0.000
1828 Rural Electrification and Connectivity Project	221.990	0.287	48.145	48.045	34.000	0.000	0.000
1844 GET Access Uganda Mini-Grid Systems Project	0.500	0.000	20.045	20.000	34.000	41.625	41.625
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	140.785	12.088	42.090	117.500	168.000	20.000	100.000
1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	1.000	0.149	44.352	103.000	134.000	20.000	200.000
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	4.840	0.000	69.900	331.337	577.000	87.000	87.000
1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	0.500	0.074	79.650	238.145	719.274	76.000	44.525
<b>Total for the Vote Function 02</b>	<b>943.879</b>	<b>16.770</b>	<b>1,069.079</b>	<b>1,656.460</b>	<b>2,870.014</b>	<b>298.048</b>	<b>527.717</b>
<b>Vote Function: 03 Policy, Planning and Support Services</b>							

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<b>Recurrent</b>							
001 Finance and Administration	52.869	10.953	56.626	56.626	52.840	56.340	75.750
<b>Development</b>							
1594 Retooling of Ministry of Energy and Mineral Development (Phase II)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	6.000	0.102	0.000	0.000	0.000	0.000	0.000
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1885 Institutional Development for Ministry of Energy and Mineral Development	24.000	10.000	42.296	72.449	198.021	233.000	100.000
<b>Total for the Vote Function 03</b>	<b>82.869</b>	<b>16.004</b>	<b>98.922</b>	<b>129.075</b>	<b>250.861</b>	<b>289.340</b>	<b>175.750</b>
<b>Total for the Programme 08</b>	<b>1,026.749</b>	<b>32.774</b>	<b>1,168.001</b>	<b>1,785.536</b>	<b>3,120.875</b>	<b>587.388</b>	<b>703.467</b>
<b>Programme: 21 Sustainable Extractives Industry Development</b>							
<b>Vote Function: 01 Mineral Exploration, Development &amp; Value Addition</b>							
<b>Recurrent</b>							
001 Geological Survey Department	10.498	1.524	10.720	9.076	12.975	12.113	12.221
002 Geothermal Survey Resources Department	5.856	0.874	4.856	3.390	10.107	14.754	17.554
003 Mines Department	25.846	3.348	38.054	22.965	33.558	51.365	48.991
<b>Development</b>							
1542 Airborne Geophysical Survey and Geological Mapping of Karamoja	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1773 Mineral Regulation Infrastructure Project	3.000	0.332	6.000	13.000	13.800	5.000	20.000
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	5.000	0.000	6.000	20.000	18.600	5.000	20.000
1854 The Uganda Geothermal Resources Development Project Phase II	1.000	0.000	3.000	20.000	21.278	10.356	28.456
<b>Total for the Vote Function 01</b>	<b>51.200</b>	<b>5.858</b>	<b>68.629</b>	<b>88.431</b>	<b>110.318</b>	<b>98.588</b>	<b>147.222</b>
<b>Vote Function: 03 Policy, Planning and Support Services</b>							

# VOTE: 017 Ministry of Energy and Mineral Development

<i>Recurrent</i>							
001 Finance and Administration	4.000	0.522	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 03</b>	<b>4.000</b>	<b>0.522</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products</b>							
<i>Recurrent</i>							
001 Petroleum Supply (Downstream) Department	4.884	0.789	5.514	11.300	14.500	11.000	15.234
003 Upstream Petroleum Department	7.131	1.281	7.131	20.613	12.709	12.866	14.817
004 Midstream Petroleum Department	4.354	0.812	4.354	12.900	10.900	9.980	23.975
<i>Development</i>							
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	15.000	0.019	0.000	0.000	0.000	0.000	0.000
1611 Petroleum Exploration and Promotion of Frontier Basins	6.000	0.000	8.000	8.000	10.000	15.000	15.000
1793 Midstream Petroleum Infrastructure Development Project Phase II	680.352	0.033	1,519.143	694.198	24.709	70.709	43.822
<b>Total for the Vote Function 04</b>	<b>717.722</b>	<b>2.902</b>	<b>1,544.143</b>	<b>747.010</b>	<b>72.818</b>	<b>119.555</b>	<b>112.848</b>
<b>Total for the Programme 21</b>	<b>772.922</b>	<b>9.282</b>	<b>1,612.772</b>	<b>835.441</b>	<b>183.136</b>	<b>218.143</b>	<b>260.070</b>
<b>Total for the Vote: 017</b>	<b>1,799.671</b>	<b>42.056</b>	<b>2,780.773</b>	<b>2,620.977</b>	<b>3,304.011</b>	<b>805.531</b>	<b>963.536</b>

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## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 081111 Rehabilitate energy generation infrastructure</b>	
Continue the rehabilitation for the: Kiira-Nalubale hydro power plant, Wind energy systems in Karamoja, Bio energy systems in public schools and Solar PV mini grids energy systems in grid hard to reach and island communities. Continue the rehabilitation and conversion of the 50MW Namanve Thermal Power Plant to natural gas.	Kiira-Nalubale hydro power plant, Wind energy systems in Karamoja, Bio energy systems in public schools and Solar PV mini grids rehabilitated.
<b>Programme Intervention: 081121 Develop new utility scale energy generation infrastructure</b>	
Commence development of the 380MW kiba Hydro power plant. Implement EPC Works for the 10 MW Floating Solar plant at Isimba HPP in Kamuli District. Commence development of at least 500MW of utility scale Solar PV generation power plants in the Elgon and Acholi Regions. Commence development of Buyende Nuclear Power Plant. Promote the Country's wind energy resources in karamoja region and around Lake Victoria shores for development. Continue the development of waste to energy power plants in the regional cities (Soroti, Fort Portal, Hoima, Mbarara, Gulu, Arua and Kampala) to to improve waste management.	Construction of the 380MW kiba Hydro power plant Development of a 20 MW Floating Solar plant at Isimba HPP Development of utility Scale Solar PV generation power plants (500MW) Completion of the preparatory activities for the Buyende NPP.
<b>Programme Intervention: 081122 Deploy smart power plant management and optimization technology</b>	
Complete preparatory activities and appraisal studies for the deployment of smart grid management technologies and equipment at small hydro power plants across the Country.	Digitization of the electricity generation assets fleet management Establishment of a national management and control center for mini, small, and medium power generation facilities Optimization of the Nile cascade
<b>Programme Intervention: 081123 De-risk and promote the development of nascent renewable energy technologies</b>	
Packages and promote the technical feasibility data on the Country's wind resources in Karamoja region and around the Lake Victoria shores as well as the geothermal energy resources in Panyimur and Kibiro geothermal prospects.	Waste to electricity generation power plants developed Wind energy power plants developed
<b>Programme Intervention: 082111 Rehabilitate and refurbish the energy distribution and transmission infrastructure</b>	
Continue the the rehabilitation of the Mutundwe Buloba Kabulasoke Masaka 132kV Transmission Line and the Kabulasoke Nkongwe Rugonjo Nkenda 132kV Transmission Line and associated Substations to improve the quality of power supply as well provide access to un served communities and environs in Mubende, Kakumiro, Kiruhura, Sembabule, Kibaale, Gomba, Butambala, Mityana, Kasanda, and Mpigi Districts. Continue the distribution grid strengthening interventions such as distribution substation construction and expansion, transformer injection, reconductoring of aged and constrained feeders and pole replacements across the Country.	Upgrade and refurbish selected transmission lines from wooden pole to lattice tower Upgrade the transformation capacity at selected substations Refurbish selected medium and low voltage lines Refurbish Medium Voltage Substations Install power quality correction equipment Refurbish selected electricity distribution transformers
<b>Programme Intervention: 082121 Expand the energy transmission infrastructure</b>	

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<p>Commission the Kampala Metropolitan System Improvement Project to improve the quality of power supply around the Greater Kampala Metropolitan Area.</p> <p>Commission the Kabalega Petro based industrial park substation to operationalise the Kabaale Petrobased Industrial Park and provide access to electricity to surrounding communities in Hoima District.</p> <p>Commence works for the completion of the Bujagali Tororo Lessos Transmission Line and associated Substations Projects thereby improving the quality of power supply as well electricity access to communities in the Jinja Metro and eastern parts of the Country.</p> <p>Commence EPC Works for the 400kV Olwiyo Nimule Juba, 400kV karuma Tororo, 400kV Masaka Mwanza, 400kV Masaka Mbarara and the 220kV Hoima Kinyara Kafu transmission line projects to facilitate cross boarder power trade and electrification of border communities such as Bibia, Busia, Tororo, Mutukula among others.</p>	<p>Construct high voltage power lines and associated substations to key load centers across the Country.</p> <p>Construct regional interconnection electricity transmission lines.</p> <p>Deploy Energy Storage Systems at selected Utility scale plants.</p> <p>Deploy smart grid forming renewable energy inverters.</p>
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### Programme Intervention: 082122 Expand the energy distribution infrastructure

<p>Continue implementation of the Electricity Access Scale Up Project, Rural Electrification Project and Electrification of Small, Medium Enterprises (SMEs) Projects to facilitate electrification of rural communities, SMEs, Public and Social Institutions such as places of worship, refugee settlements, refugee host communities, community centers, markets, trading centers, health centers and schools across the Country.</p> <p>Commence EPC Works for the Grid Expansion to Support Parish Development Model in Central, Western and Northern Regions, Uganda Rural Electrification Project Phase II and the Last Mile Electrification Support Project to support electrification of parish development model activities, SMEs, Public and Social Institutions such as places of worship, refugee settlements, refugee host communities, community centers, markets, trading centers, health centers and schools across the Country.</p>	<p>Energy distribution infrastructure expanded</p>
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### Programme Intervention: 083111 Promote modern energy cooking services and technologies

<p>Mobilize concessional finance and RBF grants from development partners and climate funds to support increased uptake and proliferation of modern cooking technologies such as LPG, electric cooking, ethanol, bio gas, improved biomass stoves especially in rural communities, refugee settlements and host communities, public and social institutions such as schools, hospitals, prison and places of worship across the Country.</p> <p>Implement fiscal incentives such as VAT exemptions and import duty relief to distressed energy service companies.</p> <p>Develop and enforce product standards with the Uganda National Bureau of Standard to improve consumer protection against substandard modern energy services and products.</p> <p>Scale consumer-awareness campaigns by translating modern energy services information and communication materials to all local languages and braille.</p>	<p>Develop 5 ethanol microdistilleries for cooking fuel production.</p> <p>Scale up pellet and briquette production facilities.</p> <p>Promote the adoption of institutional, domestic and commercial clean cooking options.</p> <p>Enhance the clean cooking appliances testing facilities.</p> <p>Develop a Monitoring, Reporting and Verification (MRV) framework to monitor progress toward universal clean cooking.</p>
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### Programme Intervention: 083112 Electrify industrial and commercial enterprises

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Continue the electrification of industrial and commercial consumers under the Rural Electricity and Connectivity Project, Electricity Access Scale Up Project, Uganda Rural Electricity Access Project Phase II, Grid Expansion to Support Parish Development, Distribution Grid Strengthening Projects and GET Access mini grids system development projects to improve business operations and facilitate employment creation across the Country.

Electrify Industrial users  
Electrify MSMEs (Agriculture, Tourism, Minerals, and Oil & Gas)

### Programme Intervention: 083113 Electrify social and public institutions

Continue the electrification of public and social institutions under the Rural Electricity and Connectivity Project, Electricity Access Scale Up Project, Uganda Rural Electricity Access Project Phase II, Grid Expansion to Support Parish Development, Distribution Grid Strengthening Projects and GET Access mini grids system development projects especially in rural communities to facilitate access to modern services and creative opportunities.

Electrify schools, hospitals, prisons and lower level administrative units  
Power cultural, creative industry and sports  
Electrify transport (SGR, E-mobility)  
Promote non electric energy solutions and technologies (Solar thermal)  
Electrify knowledge economy (incl. Science, Technology and Innovation & ICT)

### Programme Intervention: 083114 Create connections between people, green jobs and services

Develop affordable financial products to improve accessibility and affordability to Productive Use of Energy technologies such as water pumping, irrigation, refrigeration, cooling, milling and drying especially for women and youth led start ups and community based enterprises in rural communities.  
Provide technical backstopping and internship opportunities to Vocational and Technical Training Institutes to support local manufacturing, technology adoption, and entrepreneurship across the Country.  
Promote and invest in energy and demand stimulation schemes such as dedicated clean energy hubs to promote research and innovation.

Support PUE initiatives such as water pumping, irrigation, refrigeration, cooling, milling, drying, and others.  
Integrate surplus captive power from self generating facilities.  
Promote and invest in energy and demand stimulation schemes such as dedicated clean energy hubs.  
Strengthen market access and supply chain for PUE Appliances and products.

### Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain

Undertake Energy efficiency audits for designated energy consumers.  
Provide technical backstopping on the implementation of energy management systems in high energy consuming facilities across the Country.  
Develop and enforce minimum energy performance standards and labels for cooking appliances.  
Implement guidelines for energy efficiency in buildings.  
Promote the operation of energy service companies.  
Implement an energy efficiency recognition and certification program.

Conduct energy efficiency audits for designated energy consumers annually.  
Establish and implement energy management systems in high energy consuming facilities.  
Develop and enforce minimum energy performance standards and labels for selected appliances.  
Implement guidelines for energy efficiency in buildings.  
Promote the operation of energy service companies (ESCOs).  
Implement an energy efficiency recognition and certification program in different sectors.

### Programme Intervention: 083122 Decarbonize the transport and industry sectors

Develop incentives for the adoption and proliferation of electric mobility especially for 4 wheelers.

Promote the adoption and uptake of Electric Mobility and Charging Infrastructure.  
Fuel economy labeling and vehicular emissions standards

### Programme Intervention: 084111 Enhance nuclear safety, security and safeguards

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<p>Undertake project preparatory and appraisal studies for National Centralized Radioactive Waste Management Facilities. Construct and equip the national nuclear regulatory laboratories. Enhance the National emergence response capabilities for nuclear and radiological incidents and accidents. Construct and equip Atomic Energy Headquarters in Mpooma, Mukono District.</p>	<p>Conduct feasibility studies, ESIA and develop detailed designs. Prepare Preliminary Safety Analysis Report (PSAR) and acquire a construction permit. Construct a processing facility (for Characterization, segregation, treatment and conditioning of radioactive waste). Construct a radioactive waste storage facility. Construct a near surface disposal facility. Prepare Final Safety Analysis Report and acquire operation license</p>
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## Programme Intervention: 084211 Strengthen the energy policy and regulatory framework

<p>Monitor and audit the implementation of energy policies, laws, regulations and cabinet decisions. Undertake periodic participatory review of the energy policies, laws and regulations. Provide technical support to the energy industry stakeholders on the policy formulation processes. Undertake regulatory impact assessments for the energy industry policy and regulatory framework.</p>	<p>Monitor and audit the implementation of energy policies, laws, regulations and cabinet decisions. Undertake periodic participatory review of the energy policies, laws and regulations. Provide technical support to the energy industry stakeholders on the policy formulation processes. Undertake regulatory impact assessments for the energy industry policy and regulatory framework.</p>
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## Programme Intervention: 0842110 Streamline land and wayleaves acquisition

<p>Acquire land for the energy infrastructure development projects across the Country. Monitor the implementation of resettlement action plan for energy and minerals extractives infrastructure development projects across the Country.</p>	<p>Acquire land for the energy infrastructure development project. Monitor the implementation of resettlement action plan.</p>
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## Programme Intervention: 084212 Strengthen the energy research and innovation eco system

<p>Develop the Energy Industry Research and Innovation Framework. Establish 4 Collaborative research/Innovation partnerships and MoUs with key research institutions (Universities, CSOs, DPs, MDAs). Publish 4 white papers and policy briefs. Commence development of the Centre for Nuclear Science and Technology.</p>	<p>Complete the ESIA for the Centre for Nuclear Science and Technology. Conduct site evaluation studies, prepare detailed designs and finalise approval processes for the Centre for Nuclear Science and Technology. undertake the Preliminary Safety Analysis Report and acquire a construction permit for the CNST facilities. Construct and equip the training, laboratories, accommodation and office buildings. Commence construction for the 10MWth Multipurpose nuclear research reactor. Commence the approval process for the CNST operation license</p>
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## Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

<p>Develop the Integrated Energy Resources Master Plan. Develop Energy Resource Specific Development Plans and Strategies. Coordinate implementation of the Just Energy Transition. Coordinate the Annual Planning and Budgeting Process. Monitor and evaluate energy development projects. Develop a real time data management information system. Mainstream energy planning and management in Local Government.</p>	<p>Develop the Integrated Energy Resources Master Plan. Develop Energy Resource Specific Development Plans and Strategies. Coordinate the Just Energy Transition. Coordinate the Annual Planning and Budgeting Process. Develop the Energy Strategic Plan for Statistics. Undertake midterm and end term review of the MEMD Strategic Plan. Monitor and evaluate energy development projects. Develop a real time data management information system. Mainstream energy planning and management in Local Government</p>
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## Programme Intervention: 084214 Strengthen energy investment promotion and mobilization

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<p>Mainstream guidelines on the integration of climate change adaptation and mitigation in energy infrastructure development project design.</p> <p>Domesticate climate risk analytical tools.</p> <p>Develop an Energy and Extractives Industries Carbon Revenue Fiduciary Framework to guide carbon benefit sharing between the public and private sector and integration of carbon revenues into MEMD Departments and Agencies workplans and budgets.</p> <p>Operationalize national renewable energy auction framework.</p> <p>Deploy partial risk guarantees and sovereign backstops.</p> <p>Establish National Carbon Finance Facility.</p> <p>Strengthen local currency financing via Uganda Development Bank and the Uganda Energy Credit Capitalization Company.</p> <p>Promote domestic manufacturing of clean energy components.</p> <p>Establish the Renewable Energy Certificate trading platform.</p> <p>Develop bankable energy and green financing projects.</p> <p>Provide Technical Assistance to Energy Service Companies and local Financial Institutions in appraising and developing clean energy solutions.</p> <p>Capitalize and strengthen UECCC to participate in Green Banking and financial intermediation services for the energy industry.</p>	<p>Develop and implement the Energy Resource Investment Prospectus and Financing Strategy and Plan.</p> <p>Undertake a techno economic study of the energy technologies</p> <p>Establish the Renewable Energy Certificate trading platform.</p> <p>Develop bankable energy and green financing projects.</p> <p>Provide Technical Assistance to Energy Service Companies and local Financial Institutions in appraising and developing clean energy solutions.</p> <p>Incentivize the adoption and scaling of productive utilization of renewable energy solutions.</p> <p>Capitalize and strengthen UECCC to participate in Green Banking and financial intermediation services for the energy industry.</p>
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## Programme Intervention: 084215 Strengthen programme coordination and management

<p>Facilitate the SEDP Secretariate</p> <p>Monitor and evaluate the SED Programme Implementation Action Plan.</p> <p>Undertake midterm and end term review of the Programme.</p> <p>Facilitate quality review of plans, appraisals and requests for financing.</p> <p>Facilitate access to technical capacity or other knowledge services across the Programme.</p> <p>Develop the SEDP Environment, Social and Governance Framework.</p> <p>Develop tools and guidelines to support programme stakeholders to align their implementation frameworks</p>	<p>Facilitate the SEDP Secretariate</p> <p>Monitor and evaluate the SED Programme Implementation Action Plan.</p> <p>Undertake midterm and end term review of the Programme.</p> <p>Facilitate quality review of plans, appraisals and requests for financing.</p> <p>Facilitate access to technical capacity or other knowledge services across the Programme.</p> <p>Develop the SEDP Environment, Social and Governance Framework.</p> <p>Develop tools and guidelines to support programme stakeholders to align their implementation frameworks</p>
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## Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

<p>Complete the development of the Sustainable Energy Development Programme Environment, Social and Governance Framework.</p> <p>Develop the energy industry climate resilience and adaptation action plan, monitoring, reporting and verification system.</p> <p>Develop the energy programme emergency preparedness guidelines.</p> <p>Develop guidelines on the operation and maintenance and phasing out SF6 in the electricity value chain.</p> <p>Phase out the use of Polychlorinated biphenyls (PCBs) across the energy value chain.</p> <p>Undertake strategic assessments and baselines studies on QHSSE aspects in the energy industry.</p> <p>Domesticate and implement international commitments on biodiversity management.</p> <p>Implement the Kalagala and Itanda special Conservation Area Resttlement Action Plan.</p> <p>Implement the MEMD Gender and Equity Strategy and Plan.</p>	<p>Develop the energy industry climate resilience and adaptation action plan, monitoring, reporting and verification system.</p> <p>Develop the energy programme emergency preparedness guidelines.</p> <p>Develop guidelines on the operation and maintenance and phasing out SF6 in the electricity value chain.</p> <p>Phase out the use of Polychlorinated biphenyls (PCBs) across the energy value chain.</p> <p>Undertake strategic assessments and baselines studies on QHSSE aspects in the energy industry.</p> <p>Domesticate and implement international commitments on biodiversity management.</p> <p>Implement the Kalagala and Itanda special Conservation Area Resttlement Action Plan.</p> <p>Implement the MEMD Gender and Equity Strategy and Plan.</p>
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## Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

<p>Complete development of the Programme Joint Partnership Accountability Framework and tools.</p> <p>Review, update, develop and promote energy technology systems, services and process standards.</p> <p>Implement the Programme Communication Strategy and Plan.</p> <p>Foster strategic communication and advocacy on sustainable energy initiatives.</p> <p>Provide technical guidance and support on the implementation of Public Finance Management Frameworks.</p> <p>Monitor and supervise the implementation of the Programme Implementation Action Plan.</p>	<p>Develop and implement the Sustainable Energy Development Programme joint partnership accountability framework and tools.</p> <p>Review, update, develop and promote energy technology systems, services and process standards.</p> <p>Develop and implement the Sustainable Energy Development Programme Communication Strategy and Plan.</p> <p>Foster strategic communication and advocacy on sustainable energy initiatives.</p> <p>Upgrade the Ministry Asset Management System.</p> <p>Provide technical guidance and support on the implementation of Public Finance Management Frameworks.</p> <p>Update the MEMD client charter.</p> <p>Monitor and supervise the implementation of the MEMD Programmes and Projects</p>
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## Programme Intervention: 084218 Strengthen the human and institutional capacity in the energy industry

<p>Coordinate implementation of the National Clean energy economy workforce training program.</p> <p>Operationalize the clean energy training and capacity building center.</p> <p>Capitalize the UEDCL to strengthen electricity distribution operations.</p> <p>Staff, retool and equipment the MEMD Departments and Agencies to undertake their roles and functions.</p> <p>Enhance the technical competence of the national nuclear regulator.</p>	<p>Establish the National Clean energy economy workforce training program.</p> <p>Operationalize the clean energy training and capacity building center.</p> <p>Operationalise the Uganda National Nuclear Company (UNNC).</p> <p>Capitalize the UEDCL to take over the responsibilities of Umeme Ltd.</p> <p>Staff, retool and equipment the MEMD Departments and Agencies to undertake their roles and functions.</p> <p>Enhance the technical competence of the national nuclear regulator.</p>
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## Programme Intervention: 084219 Foster and leverage local, regional and international partnerships

<p>Foster strategic partnerships to leverage both public oversight and private sector efficiency.</p> <p>Engage in international and regional collaboration and partnerships to create an integrated energy market.</p> <p>Support local Energy membership associations.</p> <p>Implement the Country Programme Framework (CPF) between Government of Uganda and International Organizations.</p> <p>Participate and implement undertakings and decision made at United Nations Conventions, Treaties and Protocols.</p> <p>Coordinate the bilateral cooperations between Government of Uganda and INVAP, KHNP, ROSATOM and CNNC on nuclear energy development.</p>	<p>Foster strategic partnerships to leverage both public oversight and private sector efficiency.</p> <p>Engage in international and regional collaboration and partnerships for to create an integrated energy market.</p> <p>Support local Energy membership associations.</p> <p>Implement the Country Programme Framework (CPF) between IAEA and Government of Uganda.</p> <p>Participate and implement undertakings and decision made at United Nations Conventions, Treaties and Protocols.</p> <p>Coordinate the bilateral cooperations between Government of Uganda and INVAP, KHNP, ROSATOM and CNNC on nuclear energy development.</p>
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## Programme Intervention: 21111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

<p>Undertake detailed exploration and quantification of priority mineral targets.</p> <p>Undertake detailed exploration and quantification of the oil and gas frontier basins.</p> <p>Undertake detailed exploration and quantification of geothermal resources.</p>	<p>Undertake detailed exploration and quantification of priority mineral targets.</p> <p>Undertake detailed exploration and quantification of the oil and gas frontier basins.</p> <p>Undertake detailed exploration and quantification of geothermal resources.</p>
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## Programme Intervention: 21112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

## VOTE: 017 Ministry of Energy and Mineral Development

<p>Establish and gazette Artisanal mining zones. Undertake biometric registration of Artisanal miners. Grant mineral right licenses. Grant Petroleum exploration licenses. Regulate and monitor extractives exploration, development and production activities.</p>	<p>licensing, regulation and monitoring of the operations in the extractives industry undertaken</p>
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### Programme Intervention: 212212 Improve the stability in the supply of petroleum products

<p>Grant licenses and permits for downstream petroleum industry. Inspect, monitor and enforce compliance of petroleum facilities in line with standards and regulations. Regulate and monitor the blended petroleum products. Develop petroleum bulk storage facilities for downstream. Conduct a study on project readiness activities for the regional strategic storage terminals (Hoima, Mbarara, Gulu, Arua, Mbale, Soroti). Coordinate bulk trading of petroleum products. Develop LPG Storage and Bulk Filling Plants. Promote the usage of LPG. Purchase and distribute LPG cylinders and kits. Expediting the finalization of the East African Crude Oil Pipeline (EACOP) and delivering first oil in 2026. Feasibility Studies and Construction of Natural Gas pipeline from Tanzania to Uganda and Bidirectional product pipeline. Construction of MEMD office in Tanga, Tanzania</p>	<p>Security of supply of petroleum products improved Production of the country's extractives resources increased</p>
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### Programme Intervention: 213111 Construct, regulate and monitor development of extractives infrastructure

<p>Construct and equip mineral beneficiation and training centres in Busia and Karamoja Districts. Equip and operationalize Ntungamo and FortPortal Mineral Beneficiation and Training centres. Establish and operationalise Mineral markets and buying centers. Expediting the construction of the oil refinery. Undertake RAP for Hoima-Kampala Products pipeline. Development of the petrochemical industry.</p>	<p>Construct, regulate and monitor development of extractives infrastructure</p>
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### Programme Intervention: 214111 Strengthen local capacity to participate in extractives industry

<p>Develop and implement strategies to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the extractives industry. Develop and implement strategies to ensure standardization, accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector. Manage the Local Content Development Fund (LCDF) to ensure adequate funding mechanisms for skills development (education, training, R&amp;D) and enterprise development.</p>	<p>National participation in extractives strengthened</p>
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### Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework

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Formulate bills and review laws for the extractives sector including Building Substances Bill, Earth Sciences Registration Bill, National Content Fund Bill, Petroleum Supply Act 2003 as amended, Petroleum Upstream and Midstream Acts 2013. Formulate regulations including Inspection, Monitoring and Enforcement regulation; Geoscientific Services regulation; Mineral beneficiation regulation; Mine Health, Safety and Environment regulation; Geothermal direct use regulation; and LPG regulation. Conduct midterm review of the Mining and Mineral Policy, 2018 Complete review of the Oil and Gas policy, 2008	The extractives policy and regulatory frameworks strengthened
<b>Programme Intervention: 215112 Strengthen the extractives industry research and innovation eco system</b>	
Establish a national geological specimen repository. Expand and operationalize the minerals and petroleum laboratory.	Research and innovation eco system in extractives strengthened
<b>Programme Intervention: 215113 Strengthen extractives industry planning, monitoring, coordination, and management</b>	
Conduct Programme Working Group services for planning, coordination, policy development, and implementation of action plans. Set up Mineral Production Monitoring System. Set up Real Time Monitoring Centre. Upgrade/Update the National Petroleum Information System (NPIS). Upgrade the mining cadaster and register system, Geological and Mineral Information System (GMIS). Set up the Business Continuity/ Disaster Recovery system (BC/DRS) for the petroleum data.	Planning, monitoring, coordination and Management of the extractives strengthened
<b>Programme Intervention: 215114 Promote Quality, Health, Safety, Security, Environment and Social Safeguards</b>	
Develop and implement strategies and systems for compliance with HSSE in the extractives industry. Monitor and enforce the requirements for HSSE during extractives operations. Develop and implement the Strategic Environment Assessments (SEA) for extractives	Quality, Health, Safety, Security, Environment and Social Safeguards promoted
<b>Programme Intervention: 215115 Strengthen governance and accountability systems in the extractives industry</b>	
Implement the Extractives Industry Transparency Initiative Secretariate Work programme. Implement the International Conference on Great Lakes Region Secretariate Work programme.	Governance, coordination and innovation for the extractives industry strengthened
<b>Programme Intervention: 215116 Strengthen the human and institutional capacity in the extractives industry</b>	
Attract, retain and build capacity of human resources in the extractives industry. Construction of MEMD regional office in the Albertine Graben. Capitalize the Uganda National Oil company. Capitalize the Uganda National Mining Company.	Human and institutional capacity in the extractives industry strengthened
<b>Programme Intervention: 215117 Foster and leverage local, regional and international partnerships</b>	
Establish and implement collaborations and partnerships.	Local, regional and international partnerships established
<b>Programme Intervention: 215118 Strengthen land acquisition for extractives industry infrastructure development projects</b>	
Undertake RAP Studies. Develop and Implement the Resettlement Action Plan (including livelihood, community development action plans). Acquire Land for projects.	land acquisition for extractives industry infrastructure development projects strengthened

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## V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

<b>Programme:</b>	08 Sustainable Energy Development			
<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>Department:</b>	001 Electrical Power Department			
<b>Key Service Area:</b>	240004 Power plant Development			
<b>PIAP Output:</b>	Existing Power Plants hybridized			
<b>Programme Intervention:</b>	081111 Rehabilitate energy generation infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage retrofitting works completed	Percentage	2023/24	0%	26%
<b>PIAP Output:</b>	Hydro Power Plants rehabilitated			
<b>Programme Intervention:</b>	081111 Rehabilitate energy generation infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of hydro power plants rehabilitated	Number	2023/24	4	1
<b>PIAP Output:</b>	Kiba HPP constructed			
<b>Programme Intervention:</b>	081121 Develop new utility scale energy generation infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of hydro power plant construction works completed (percentage)	Percentage	2023/24	0%	5%
<b>PIAP Output:</b>	Large hydros project readiness activities finalised			
<b>Programme Intervention:</b>	081123 De-risk and promote the development of nascent renewable energy technologies			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage of project readiness studies completed	Percentage	2023/24	0%	30%
<b>PIAP Output:</b>	Smart power plant management and optimization technologies deployed			
<b>Programme Intervention:</b>	081122 Deploy smart power plant management and optimization technology			

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<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>PIAP Output:</b>	Smart power plant management and optimization technologies deployed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Nile cascade optimisation system in place	Number	2023/24	0	1
<b>Key Service Area:</b>	240012 Transmission Network Development and Rehabilitation			
<b>PIAP Output:</b>	Electricity transmission infrastructure expanded			
<b>Programme Intervention:</b>	082121 Expand the energy transmission infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of high voltage transformation capacity added to the grid (MVA)	Number	2023/24	6605	20
No. of km of transmission lines constructed	Number	2023/24	4519	80
<b>Department:</b>	002 Energy Efficiency and conservation Department			
<b>Key Service Area:</b>	080008 Energy Efficiency and Management			
<b>PIAP Output:</b>	Reduced energy intensity			
<b>Programme Intervention:</b>	083121 Develop and implement energy efficiency programmes across the energy value chain			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Energy intensity (KgoE/\$1000 GDP)	Number	2023/24	446	200
<b>PIAP Output:</b>	Transport sector fuel economy improved			
<b>Programme Intervention:</b>	083122 Decarbonize the transport and industry sectors			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Average Fuel consumption (L/100km)	Number	2023/24	10.19	8
<b>Department:</b>	004 Renewable Energy Department			
<b>Key Service Area:</b>	240010 Renewable Energy Technology Development			
<b>PIAP Output:</b>	Green jobs created			
<b>Programme Intervention:</b>	083114 Create connections between people, green jobs and services			

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<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>PIAP Output:</b>	Green jobs created			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Amount of surplus captive power integrated onto the grid	Number	2023/24	93	10
Number of renewable energy jobs created	Number	2023/24	245,505	350
Number of SMEs supported	Number	2023/24	200	50
<b>Department:</b>	005 Nuclear Energy Department			
<b>Key Service Area:</b>	000029 Capacity Building			
<b>PIAP Output:</b>	Nuclear Power plant constructed			
<b>Programme Intervention:</b>	081121 Develop new utility scale energy generation infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage progress of nuclear power plant development works	Percentage	2023/24	0%	2%
<b>Key Service Area:</b>	000058 Stakeholder Management			
<b>PIAP Output:</b>	National Nuclear Fuel Resources production and process infrastructure developed			
<b>Programme Intervention:</b>	081121 Develop new utility scale energy generation infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	2023/24	0%	5%
<b>Key Service Area:</b>	240003 Nuclear Energy Infrastructure			
<b>PIAP Output:</b>	National Nuclear Fuel Resources production and process infrastructure developed			
<b>Programme Intervention:</b>	081121 Develop new utility scale energy generation infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	2023/24	0%	5%
<b>Key Service Area:</b>	240004 Power plant development			
<b>PIAP Output:</b>	Nuclear Power plant constructed			
<b>Programme Intervention:</b>	081121 Develop new utility scale energy generation infrastructure			

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<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>PIAP Output:</b>	Nuclear Power plant constructed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage progress of nuclear power plant development works	Percentage	2023/24	0%	5%
<b>Department:</b>	006 Rural Electrification Management			
<b>Key Service Area:</b>	240015 Distribution Network Expansion			
<b>PIAP Output:</b>	Electricity distribution infrastructure expanded			
<b>Programme Intervention:</b>	082122 Expand the energy distribution infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	2023/24	2726	2
No. of km of distribution lines constructed	Number	2023/24	66572	172
<b>Project:</b>	1429 ORIO Mini Hydro Power and Rural Electrification Project			
<b>Key Service Area:</b>	240004 Power Plant Development			
<b>PIAP Output:</b>	Smart power plant management and optimization technologies deployed			
<b>Programme Intervention:</b>	081122 Deploy smart power plant management and optimization technology			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Nile cascade optimisation system in place	Number	2023/24	0	1
<b>Project:</b>	1492 Kampala Metropolitan Transmission System Improvement Project			
<b>Key Service Area:</b>	240012 Transmission Network Development and Rehabilitation			
<b>PIAP Output:</b>	Electricity transmission infrastructure expanded			
<b>Programme Intervention:</b>	082121 Expand the energy transmission infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of high voltage transformation capacity added to the grid (MVA)	Number	2023/24	6605	800
No. of km of transmission lines constructed	Number	2023/24	4519	49
<b>Project:</b>	1775 Electricity Access Scale Up Project			
<b>Key Service Area:</b>	240015 Distribution Network Expansion			

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<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>PIAP Output:</b>	Electricity distribution infrastructure expanded			
<b>Programme Intervention:</b>	082122 Expand the energy distribution infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of km of distribution lines constructed	Number	2023/24	66572	4270
<b>Key Service Area:</b>	240016 Electricity Connections			
<b>PIAP Output:</b>	Electricity distribution infrastructure expanded			
<b>Programme Intervention:</b>	082122 Expand the energy distribution infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of ongrid last mile connections implemented	Number	2023/24	2665107	436000
<b>Project:</b>	1800 Clean Energy Access Project			
<b>Key Service Area:</b>	000017 Infrastructure Development and Management			
<b>PIAP Output:</b>	Reduced energy intensity			
<b>Programme Intervention:</b>	083121 Develop and implement energy efficiency programmes across the energy value chain			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Energy intensity (KgoE/\$1000 GDP)	Number	2023/24	446	200
<b>PIAP Output:</b>	Transport sector fuel economy improved			
<b>Programme Intervention:</b>	083122 Decarbonize the transport and industry sectors			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Average Fuel consumption (L/100km)	Number	2023/24	10.19	8
<b>Key Service Area:</b>	080008 Energy Efficiency and Management			
<b>PIAP Output:</b>	Green jobs created			
<b>Programme Intervention:</b>	083114 Create connections between people, green jobs and services			

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<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>PIAP Output:</b>	Green jobs created			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Amount of surplus captive power integrated onto the grid	Number	2023/24	93	10
Number of renewable energy jobs created	Number	2023/24	245,505	100000
Number of SMEs supported	Number	2023/24	200	10
<b>PIAP Output:</b>	Reduced energy intensity			
<b>Programme Intervention:</b>	083121 Develop and implement energy efficiency programmes across the energy value chain			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Energy intensity (KgoE/\$1000 GDP)	Number	2023/24	446	200
<b>Project:</b>	1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear			
<b>Key Service Area:</b>	240002 Atomic Energy Regulation			
<b>PIAP Output:</b>	Atomic Energy Regulatory Infrastructure developed			
<b>Programme Intervention:</b>	084111 Enhance nuclear safety, security and safeguards			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage for construction works completed (%)	Percentage	2023/24	0%	15%
<b>Key Service Area:</b>	240003 Nuclear Energy Infrastructure			
<b>PIAP Output:</b>	Nuclear Power plant constructed			
<b>Programme Intervention:</b>	081121 Develop new utility scale energy generation infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage progress of nuclear power plant development works	Percentage	2023/24	0%	5%
<b>Project:</b>	1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation			
<b>Key Service Area:</b>	240012 Transmission Network Development and rehabilitation			
<b>PIAP Output:</b>	Electricity transmission infrastructure expanded			
<b>Programme Intervention:</b>	082121 Expand the energy transmission infrastructure			

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<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>PIAP Output:</b>	Electricity transmission infrastructure expanded			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of high voltage transformation capacity added to the grid (MVA)	Number	2023/24	6605	0
No. of km of transmission lines constructed	Number	2023/24	4519	0
<b>Project:</b>	1828 Rural Electrification and Connectivity Project			
<b>Key Service Area:</b>	240015 Distribution Network Expansion			
<b>PIAP Output:</b>	Electricity distribution infrastructure expanded			
<b>Programme Intervention:</b>	082122 Expand the energy distribution infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	2023/24	2726	2
No. of km of distribution lines constructed	Number	2023/24	66572	172
<b>Project:</b>	1844 GET Access Uganda Mini-Grid Systems Project			
<b>Key Service Area:</b>	240010 Renewable Energy Technology Development			
<b>PIAP Output:</b>	Green jobs created			
<b>Programme Intervention:</b>	083114 Create connections between people, green jobs and services			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Amount of surplus captive power integrated onto the grid	Number	2023/24	93	8
Number of renewable energy jobs created	Number	2023/24	245,505	1600
Number of SMEs supported	Number	2023/24	200	70
<b>Key Service Area:</b>	240015 Distribution Network Expansion			
<b>PIAP Output:</b>	Electricity distribution infrastructure expanded			
<b>Programme Intervention:</b>	082122 Expand the energy distribution infrastructure			

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<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>PIAP Output:</b>	Electricity distribution infrastructure expanded			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	2023/24	2726	1
No. of km of distribution lines constructed	Number	2023/24	66572	100
No. of minigrid last mile connections implemented	Number	2023/24	6036	5000
<b>Project:</b>	1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations			
<b>Key Service Area:</b>	240012 Transmission Network Development and rehabilitation			
<b>PIAP Output:</b>	Electricity transmission and distribution lines refurbished and upgraded			
<b>Programme Intervention:</b>	082111 Rehabilitate and refurbish the energy distribution and transmission infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of km of the electricity distribution network refurbished and upgraded	Number	2023/24	0	0
No. of km of the electricity transmission grid refurbished and upgraded	Number	2023/24	0	0
<b>PIAP Output:</b>	Electricity transmission infrastructure expanded			
<b>Programme Intervention:</b>	082121 Expand the energy transmission infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of high voltage transformation capacity added to the grid (MVA)	Number	2023/24	6605	0
No. of km of transmission lines constructed	Number	2023/24	4519	0
<b>Project:</b>	1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations			
<b>Key Service Area:</b>	240012 Transmission Network Development and rehabilitation			
<b>PIAP Output:</b>	Electricity transmission infrastructure expanded			
<b>Programme Intervention:</b>	082121 Expand the energy transmission infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of high voltage transformation capacity added to the grid (MVA)	Number	2023/24	6605	0
No. of km of transmission lines constructed	Number	2023/24	4519	0
<b>Project:</b>	1993 Rehabilitation of 380MW Nalubaale and Kira Complex			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	02 Energy Planning, Management & Infrastructure Dev't			
<b>Key Service Area:</b>	240004 Power plant development			
<b>PIAP Output:</b>	Hydro Power Plants rehabilitated			
<b>Programme Intervention:</b>	081111 Rehabilitate energy generation infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of hydro power plants rehabilitated	Number	2023/24	4	1
<b>Project:</b>	1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongwe-Rugonjo-			
<b>Key Service Area:</b>	240012 Transmission Network Development and rehabilitation			
<b>PIAP Output:</b>	Electricity transmission and distribution lines refurbished and upgraded			
<b>Programme Intervention:</b>	082111 Rehabilitate and refurbish the energy distribution and transmission infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of km of the electricity distribution network refurbished and upgraded	Number	2023/24	0	0
No. of km of the electricity transmission grid refurbished and upgraded	Number	2023/24	0	0
<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>Department:</b>	001 Finance and Administration			
<b>Key Service Area:</b>	000001 Audit and Risk Management			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	000004 Finance and Accounting			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	000005 Human Resource Management			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	2
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	000006 Planning and Budgeting services			
<b>PIAP Output:</b>	Energy Planning, Monitoring and Management strengthened			
<b>Programme Intervention:</b>	084213 Strengthen energy planning, monitoring, coordination, and management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Compliance to the National Planning Framework	Percentage	2023/24	82%	50%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	10
Number of Statistical Abstract Produced	Number	2023/24	1	1
<b>Key Service Area:</b>	000007 Procurement and Disposal Services			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	000008 Records Management			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	000010 Leadership and Management			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>PIAP Output:</b>	Energy policy and regulatory framework strengthened			
<b>Programme Intervention:</b>	084211 Strengthen the energy policy and regulatory framework			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Policies and laws developed	Number	2023/24	3	1
Number of regulations and standards developed	Number	2023/24	0	1
<b>Key Service Area:</b>	000012 Legal and Advisory Services			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>PIAP Output:</b>	Energy policy and regulatory framework strengthened			
<b>Programme Intervention:</b>	084211 Strengthen the energy policy and regulatory framework			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Policies and laws developed	Number	2023/24	3	1
Number of regulations and standards developed	Number	2023/24	0	1
<b>PIAP Output:</b>	Green jobs created			
<b>Programme Intervention:</b>	083114 Create connections between people, green jobs and services			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Green jobs created			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Amount of surplus captive power integrated onto the grid	Number	2023/24	93	1
Number of renewable energy jobs created	Number	2023/24	245,505	50
Number of SMEs supported	Number	2023/24	200	4
<b>Key Service Area:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	SEDP Quality management System Developed			
<b>Programme Intervention:</b>	084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Gender and Equity Compliance	Percentage	2023/24	72.9%	90%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	2023/24	3	1
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	000015 Monitoring and Evaluation			
<b>PIAP Output:</b>	Energy Planning, Monitoring and Management strengthened			
<b>Programme Intervention:</b>	084213 Strengthen energy planning, monitoring, coordination, and management			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Energy Planning, Monitoring and Management strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Compliance to the National Planning Framework	Percentage	2023/24	82%	10%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	4
Number of Statistical Abstract Produced	Number	2023/24	1	1
<b>Key Service Area:</b>	000019 ICT Services			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	000027 Programme Working Group Secretariat Services			
<b>PIAP Output:</b>	Programme Secretariate operationalised			
<b>Programme Intervention:</b>	084215 Strengthen programme coordination and management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of energy monitoring tools and guidelines developed	Number	2023/24	0	1
Number of Programme performance Reviews held	Number	2023/24	1	1
<b>PIAP Output:</b>	Unencumbered Land and wayleaves for energy infrastructure development projects			
<b>Programme Intervention:</b>	0842110 Streamline land and wayleaves acquisition			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of hectares of land acquired	Number	2023/24	0	40
<b>Key Service Area:</b>	000039 Policies, Regulations and Standards			
<b>PIAP Output:</b>	Energy policy and regulatory framework strengthened			
<b>Programme Intervention:</b>	084211 Strengthen the energy policy and regulatory framework			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Energy policy and regulatory framework strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Policies and laws developed	Number	2023/24	3	1
Number of regulations and standards developed	Number	2023/24	0	1
<b>Key Service Area:</b>	000044 Statistical Services			
<b>PIAP Output:</b>	Energy Planning, Monitoring and Management strengthened			
<b>Programme Intervention:</b>	084213 Strengthen energy planning, monitoring, coordination, and management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Compliance to the National Planning Framework	Percentage	2023/24	82%	87%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	3
Number of Statistical Abstract Produced	Number	2023/24	1	1
<b>Key Service Area:</b>	000056 Data Management			
<b>PIAP Output:</b>	Energy Planning, Monitoring and Management strengthened			
<b>Programme Intervention:</b>	084213 Strengthen energy planning, monitoring, coordination, and management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Compliance to the National Planning Framework	Percentage	2023/24	82%	50%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	4
Number of Statistical Abstract Produced	Number	2023/24	1	1
<b>Key Service Area:</b>	000057 Social and security safeguards			
<b>PIAP Output:</b>	SEDP Quality management System Developed			
<b>Programme Intervention:</b>	084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Gender and Equity Compliance	Percentage	2023/24	72.9%	90%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	2023/24	3	1
<b>Key Service Area:</b>	000060 Project Development and Investment Planning			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Energy Planning, Monitoring and Management strengthened			
<b>Programme Intervention:</b>	084213 Strengthen energy planning, monitoring, coordination, and management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Compliance to the National Planning Framework	Percentage	2023/24	82%	97%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	10
Number of Statistical Abstract Produced	Number	2023/24	1	1
<b>Key Service Area:</b>	000090 Climate Change Adaptation			
<b>PIAP Output:</b>	SEDP Quality management System Developed			
<b>Programme Intervention:</b>	084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Gender and Equity Compliance	Percentage	2023/24	72.9%	88%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	2023/24	3	3
<b>Key Service Area:</b>	240002 Atomic Energy Regulation			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>PIAP Output:</b>	SEDP Quality management System Developed			
<b>Programme Intervention:</b>	084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Gender and Equity Compliance	Percentage	2023/24	72.9%	90%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	2023/24	3	1
<b>Key Service Area:</b>	240007 Electricity Disputes management			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Programme Intervention:</b>	084217 Strengthen governance and accountability systems in the energy industry			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Energy industry governance and accountability systems strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1
<b>Key Service Area:</b>	240008 Energy Credit Capitalisation			
<b>PIAP Output:</b>	Energy investment promotion and coordination strengthened			
<b>Programme Intervention:</b>	084214 Strengthen energy investment promotion and mobilization			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of techno economic studies undertaken	Number	2023/24	2	1
<b>Project:</b>	1885 Institutional Development for Ministry of Energy and Mineral Development			
<b>Key Service Area:</b>	000003 Facilities and Equipment Management			
<b>PIAP Output:</b>	Energy Planning, Monitoring and Management strengthened			
<b>Programme Intervention:</b>	084213 Strengthen energy planning, monitoring, coordination, and management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Compliance to the National Planning Framework	Percentage	2023/24	82%	70%
<b>Key Service Area:</b>	000057 Social and security safeguards			
<b>PIAP Output:</b>	SEDP Quality management System Developed			
<b>Programme Intervention:</b>	084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Gender and Equity Compliance	Percentage	2023/24	72.9%	90%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	2023/24	3	1
<b>Programme:</b>	21 Sustainable Extractives Industry Development			
<b>Vote Function:</b>	01 Mineral Exploration, Development & Value Addition			
<b>Department:</b>	001 Geological Survey Department			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	01 Mineral Exploration, Development & Value Addition			
<b>Key Service Area:</b>	060003 Mineral exploration and development			
<b>PIAP Output:</b>	Extractive resources quantified			
<b>Programme Intervention:</b>	211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. Geological technical reports generated	Number	2023/24	4	8
No. of geohazard assessment technical reports generated.	Number	2023/24	2	2
No. of topographical map sheets mapped under Geochemical and Geological surveys.	Number	2023/24	4	8
<b>Department:</b>	002 Geothermal Survey Resources Department			
<b>Key Service Area:</b>	060001 Geothermal Resources exploration			
<b>PIAP Output:</b>	Extractive resources quantified			
<b>Programme Intervention:</b>	211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of deep Exploration wells drilled for geothermal.	Number	2023/24	0	2
No. of drilling and logging technical reports generated.	Number	2023/24	0	1
No. of Geothermal resource areas evaluated and quantified	Number	2023/24	0	0
<b>PIAP Output:</b>	Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
<b>Programme Intervention:</b>	215114 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Grievance resolution rate	Percentage	2023/24	30%	70%
<b>PIAP Output:</b>	Regulations gazetted			
<b>Programme Intervention:</b>	215111 Strengthen the extractives industry policy and regulatory framework			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of regulations gazetted	Number	2023/24	8	1

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	01 Mineral Exploration, Development & Value Addition			
<b>Department:</b>	003 Mines Department			
<b>Key Service Area:</b>	000010 Leadership and Management			
<b>PIAP Output:</b>	Extractives Industry governance and accountability systems implemented			
<b>Programme Intervention:</b>	215115 Strengthen governance and accountability systems in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Ugandan score in Extractive Industry Transparency Initiative (EITI)	Percentage	2023/24	78.5%	82.5%
<b>Key Service Area:</b>	000027 Programme Working Group Secretariat Services			
<b>PIAP Output:</b>	Extractive management, monitoring, and evaluation systems set up.			
<b>Programme Intervention:</b>	215113 Strengthen extractives industry planning, monitoring, coordination, and management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Annual Programme performance reviews conducted	Number	2023/24	0	1
Functional extractives M&E system in place	Number	2023/24	0	1
Programme Budget Framework Paper and Ministerial Policy Statement prepared	Number	2023/24	2	2
Programme monitoring, evaluation, and inspection activities conducted	Number	2023/24	2	4
Programme Working Group meetings conducted	Number	2023/24	4	4
Semi-Annual and Annual programme implementation Reports prepared	Number	2023/24	2	2
Updated PIAP in place	Number	2023/24	1	1
<b>Key Service Area:</b>	000088 Investment Promotion			
<b>PIAP Output:</b>	Collaborations and partnerships established			
<b>Programme Intervention:</b>	215117 Foster and leverage local, regional and international partnerships			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cooperation agreements signed.	Number	2023/24	2	2
Number of MOUs signed for investment promotion	Number	2023/24	8	5
Number of protocols and treaties ratified.	Number	2023/24	3	1
<b>Key Service Area:</b>	060006 Mining Management			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	01 Mineral Exploration, Development & Value Addition			
<b>PIAP Output:</b>	Artisanal mining zones established and gazetted			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of artisanal miners registered on biometric system.	Number	2023/24	4400	2500
No. of artisanal mining zones gazetted.	Number	2023/24	1	15
<b>PIAP Output:</b>	Exploration and production activities regulated and monitored			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Mine Site for Designated Minerals regulated and Monitored	Number	2023/24	8	20
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%
Percentage of Mineral Licenses inspected and Monitored (%)	Percentage	2023/24	52%	75%
<b>PIAP Output:</b>	Exploration, Production and processing licenses and permits granted			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No of monitoring and regulatory reports generated	Number	2023/24	10	15
No. of Geothermal development licenses awarded.	Number	2023/24	0	0
No. of mineral licenses and permits granted.	Number	2023/24	250	320
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	2023/24	5	9
<b>Project:</b>	1773 Mineral Regulation Infrastructure Project			
<b>Key Service Area:</b>	080003 Production and processing facilities development			
<b>PIAP Output:</b>	Exploration and production activities regulated and monitored			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	01 Mineral Exploration, Development & Value Addition			
<b>PIAP Output:</b>	Exploration and production activities regulated and monitored			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	3
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%
Percentage of Mineral Licenses inspected and Monitored (%)	Percentage	2023/24	52%	75%
<b>Project:</b>	1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)			
<b>Key Service Area:</b>	060003 Mineral exploration and development			
<b>PIAP Output:</b>	Extractive resources quantified			
<b>Programme Intervention:</b>	211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. Geological technical reports generated	Number	2023/24	4	4
No. of Geological maps generated.	Number	2023/24	4	4
No. of geophysical line kilometers acquired (Minerals).	Number	2023/24	400	400
No. of mineral prospects evaluated and quantified by commodity.	Number	2023/24	0	2
No. of topographical map sheets mapped under Geochemical and Geological surveys.	Number	2023/24	4	4
<b>Project:</b>	1854 The Uganda Geothermal Resources Development Project Phase II			
<b>Key Service Area:</b>	060001 Geothermal Resources exploration			
<b>PIAP Output:</b>	Extractive resources quantified			
<b>Programme Intervention:</b>	211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of deep Exploration wells drilled for geothermal.	Number	2023/24	0	2
No. of Geothermal resource areas evaluated and quantified	Number	2023/24	0	0
<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>Department:</b>	001 Petroleum Supply (Downstream) Department			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>Key Service Area:</b>	000039 Policies, Regulations and Standards			
<b>PIAP Output:</b>	Laws enacted			
<b>Programme Intervention:</b>	215111 Strengthen the extractives industry policy and regulatory framework			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of extractives industry laws enacted	Number	2023/24	5	1
<b>PIAP Output:</b>	Regulations gazetted			
<b>Programme Intervention:</b>	215111 Strengthen the extractives industry policy and regulatory framework			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of regulations gazetted	Number	2023/24	8	1
<b>Key Service Area:</b>	000057 Social and security safeguards			
<b>PIAP Output:</b>	Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
<b>Programme Intervention:</b>	215114 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Grievance resolution rate	Percentage	2023/24	30%	30%
No of safety audits conducted	Number	2023/24	3	200
Total recordable injury frequency rate (TRIFR)	Number	2023/24	0.10	10
<b>Key Service Area:</b>	000058 Stakeholder Management			
<b>PIAP Output:</b>	Bio-fuel blended.			
<b>Programme Intervention:</b>	212212 Improve the stability in the supply of petroleum products			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage level of blending Bio-fuel with petrol.	Percentage	2023/24	0%	5%
<b>PIAP Output:</b>	Downstream petroleum industry licensed, monitored, and regulated.			
<b>Programme Intervention:</b>	212212 Improve the stability in the supply of petroleum products			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>PIAP Output:</b>	Downstream petroleum industry licensed, monitored, and regulated.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
% level of petroleum product quality compliance for imported products	Percentage	2023/24	100%	100%
Number of petroleum outlets licensed.	Number	2023/24	1570	600
Number of petroleum outlets monitored and regulated.	Number	2023/24	76	2000
Number of standards and codes formulated	Number	2023/24	10	24
<b>Key Service Area:</b>	060007 Integrated Development Planning			
<b>PIAP Output:</b>	Bio-fuel blended.			
<b>Programme Intervention:</b>	212212 Improve the stability in the supply of petroleum products			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage level of blending Bio-fuel with petrol.	Percentage	2023/24	0%	5%
<b>PIAP Output:</b>	Regional refined petroleum products and natural gas pipelines constructed.			
<b>Programme Intervention:</b>	212212 Improve the stability in the supply of petroleum products			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	2023/24	5%	50%
Percentage completion of Tanzania – Uganda natural gas pipeline.	Percentage	2023/24	0%	20%
Percentage completion of Tanzania – Uganda refined product pipeline.	Percentage	2023/24	0%	20%
<b>PIAP Output:</b>	Transport and storage infrastructure constructed.			
<b>Programme Intervention:</b>	212212 Improve the stability in the supply of petroleum products			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Increased terminal capacity (percentage)	Percentage	2023/24	30%	75%
Percentage completion of readiness activities for the regional strategic terminals (Hoima, Mbarara, Gulu, Arua, Mbale, Soroti).	Percentage	2023/24	0%	10%
Percentage of completion of Kampala Storage Terminal	Percentage	2023/24	0%	50%

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>Key Service Area:</b>	080005 Energy and Mineral systems management			
<b>PIAP Output:</b>	Extractives management systems developed and upgraded			
<b>Programme Intervention:</b>	215113 Strengthen extractives industry planning, monitoring, coordination, and management			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of extractive management systems upgraded	Number	2023/24	0	1
<b>PIAP Output:</b>	Regional refined petroleum products and natural gas pipelines constructed.			
<b>Programme Intervention:</b>	212212 Improve the stability in the supply of petroleum products			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	2023/24	5%	50%
Percentage completion of Tanzania – Uganda natural gas pipeline.	Percentage	2023/24	0%	15%
Percentage completion of Tanzania – Uganda refined product pipeline.	Percentage	2023/24	0%	20%
<b>Department:</b>	003 Upstream Petroleum Department			
<b>Key Service Area:</b>	000039 Policies, Regulations and Standards			
<b>PIAP Output:</b>	Laws enacted			
<b>Programme Intervention:</b>	215111 Strengthen the extractives industry policy and regulatory framework			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of extractives industry laws enacted	Number	2023/24	5	1
<b>PIAP Output:</b>	Policies formulated			
<b>Programme Intervention:</b>	215111 Strengthen the extractives industry policy and regulatory framework			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Interventions on Extractives under Presidential Investor Round Table (PIRT) implemented	Number	2023/24	6	4
No. of policies formulated and reviewed.	Number	2023/24	2	1
<b>PIAP Output:</b>	Regulations gazetted			
<b>Programme Intervention:</b>	215111 Strengthen the extractives industry policy and regulatory framework			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and				
<b>PIAP Output:</b>	Regulations gazetted				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>	
				<b>Proposed</b>	
No. of regulations gazetted	Number	2023/24	8	6	
<b>Key Service Area:</b>	000057 Social and security safeguards				
<b>PIAP Output:</b>	Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed				
<b>Programme Intervention:</b>	215114 Promote Quality, Health, Safety, Security, Environment and Social Safeguards				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>	
				<b>Proposed</b>	
Grievance resolution rate	Percentage	2023/24	30%	80%	
No of safety audits conducted	Number	2023/24	3	4	
Total recordable injury frequency rate (TRIFR)	Number	2023/24	0.10	1	
<b>Key Service Area:</b>	080001 Exploration and development				
<b>PIAP Output:</b>	Extractive resources quantified				
<b>Programme Intervention:</b>	211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>	
				<b>Proposed</b>	
No. Geological technical reports generated	Number	2023/24	4	4	
No. of drilling and logging technical reports generated.	Number	2023/24	0		
No. of geohazard assessment technical reports generated.	Number	2023/24	2		
No. of Geological maps generated.	Number	2023/24	4		
No. of geophysical line kilometers acquired (Petroleum).	Number	2023/24	1048		100
No. of Geothermal resource areas evaluated and quantified	Number	2023/24	0		
No. of square kilometers of area mapped under Geochemical and Geological surveys (petroleum).	Number	2023/24	4421		400
No. of topographical map sheets mapped under Geochemical and Geological surveys.	Number	2023/24	4		
Number of exploration wells drilled for petroleum	Number	2023/24	8		4
<b>Key Service Area:</b>	080002 Local Content development				

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>PIAP Output:</b>	National participation in extractives strengthened			
<b>Programme Intervention:</b>	214111 Strengthen local capacity to participate in extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Domestic Investment projects in Extractives profiled and linked	Number	2023/24	0	2
No. of Ugandans directly employed in oil and gas related industries.	Number	2023/24	13048	1100
Proportion of contracts awarded to local companies in oil and gas industry.(%)	Percentage	2023/24	71%	50%
<b>Key Service Area:</b>	080003 Production and processing facilities development			
<b>PIAP Output:</b>	Exploration and production activities regulated and monitored			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	1
Number of Petroleum Reservoir evaluated.	Number	2023/24	6	2
Number of Reservoir Management plans evaluated.	Number	2023/24	2	1
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%
<b>PIAP Output:</b>	Upstream project facilities constructed			
<b>Programme Intervention:</b>	212111 Increase the production of the country's extractives resources			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage of completion of the facilities for Tilenga and Kingfisher projects.	Percentage	2023/24	40%	90%
<b>Key Service Area:</b>	080004 Petroleum Investment Promotion			
<b>PIAP Output:</b>	Exploration, Production and processing licenses and permits granted			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>PIAP Output:</b>	Exploration, Production and processing licenses and permits granted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No of monitoring and regulatory reports generated	Number	2023/24	10	4
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	2023/24	5	2
<b>Key Service Area:</b>	080006 Oil and Gas Stakeholder Management			
<b>PIAP Output:</b>	Collaborations and partnerships established			
<b>Programme Intervention:</b>	215117 Foster and leverage local, regional and international partnerships			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of cooperation agreements signed.	Number	2023/24	2	2
Number of MOUs signed for investment promotion	Number	2023/24	8	2
Number of protocols and treaties ratified.	Number	2023/24	3	1
<b>Key Service Area:</b>	080009 Petroleum Data Management			
<b>PIAP Output:</b>	Exploration and production activities regulated and monitored			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	1
Number of Petroleum Reservoir evaluated.	Number	2023/24	6	2
Number of Reservoir Management plans evaluated.	Number	2023/24	2	1
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%
<b>PIAP Output:</b>	Laboratory network well established			
<b>Programme Intervention:</b>	215112 Strengthen the extractives industry research and innovation eco system			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>PIAP Output:</b>	Laboratory network well established			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Laboratory techniques ISO accredited	Number	2023/24	0	2
Percentage completion of Integrated Petroleum laboratory	Percentage	2023/24	17%	30%
Percentage completion of the National Mineral Laboratory construction	Percentage	2023/24	5%	
<b>PIAP Output:</b>	Resource centres for extractives established and operationalized			
<b>Programme Intervention:</b>	215112 Strengthen the extractives industry research and innovation eco system			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
proportion of the petroleum resource centre completed(%)	Percentage	2023/24	0%	30%
<b>Department:</b>	004 Midstream Petroleum Department			
<b>Key Service Area:</b>	000039 Policies, Regulations and Standards			
<b>PIAP Output:</b>	Exploration, Production and processing licenses and permits granted			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	2023/24	5	3
<b>PIAP Output:</b>	Laws enacted			
<b>Programme Intervention:</b>	215111 Strengthen the extractives industry policy and regulatory framework			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of extractives industry laws enacted	Number	2023/24	5	1
<b>Key Service Area:</b>	080003 Production and processing facilities development			
<b>PIAP Output:</b>	Regional refined petroleum products and natural gas pipelines constructed.			
<b>Programme Intervention:</b>	212212 Improve the stability in the supply of petroleum products			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>PIAP Output:</b>	Regional refined petroleum products and natural gas pipelines constructed.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	2023/24	5%	5%
Percentage completion of Tanzania – Uganda natural gas pipeline.	Percentage	2023/24	0%	2%
Percentage completion of Tanzania – Uganda refined product pipeline.	Percentage	2023/24	0%	2%
<b>Project:</b>	1611 Petroleum Exploration and Promotion of Frontier Basins			
<b>Key Service Area:</b>	080001 Exploration and development			
<b>PIAP Output:</b>	Exploration and production activities regulated and monitored			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	1
Number of Petroleum Reservoir evaluated.	Number	2023/24	6	2
Number of Reservoir Management plans evaluated.	Number	2023/24	2	1
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%
<b>PIAP Output:</b>	Extractive resources quantified			
<b>Programme Intervention:</b>	211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>PIAP Output:</b>	Extractive resources quantified			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. Geological technical reports generated	Number	2023/24	4	2
No. of drilling and logging technical reports generated.	Number	2023/24	0	4
No. of geohazard assessment technical reports generated.	Number	2023/24	2	2
No. of geophysical line kilometers acquired (Petroleum).	Number	2023/24	1048	400
No. of square kilometers of area mapped under Geochemical and Geological surveys (petroleum).	Number	2023/24	4421	400
No. of topographical map sheets mapped under Geochemical and Geological surveys.	Number	2023/24	4	2
Number of exploration wells drilled for petroleum	Number	2023/24	8	4
<b>Key Service Area:</b>	080002 Local Content development			
<b>PIAP Output:</b>	National participation in extractives strengthened			
<b>Programme Intervention:</b>	214111 Strengthen local capacity to participate in extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of Domestic Investment projects in Extractives profiled and linked	Number	2023/24	0	2
No. of local companies on the oil and gas National Suppliers database.	Number	2023/24	2440	
No. of Ugandans directly employed in oil and gas related industries.	Number	2023/24	13048	1100
No. of Ugandans registered on the national oil and gas talent register	Number	2023/24	6508	
Proportion of contracts awarded to local companies in oil and gas industry.(%)	Percentage	2023/24	71%	30%
<b>Key Service Area:</b>	080003 Production and processing facilities development			
<b>PIAP Output:</b>	Exploration and production activities regulated and monitored			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of Petroleum Reservoir evaluated.	Number	2023/24	6	0

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>PIAP Output:</b>	Upstream project facilities constructed			
<b>Programme Intervention:</b>	212111 Increase the production of the country's extractives resources			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage of completion of the facilities for Tilenga and Kingfisher projects.	Percentage	2023/24	40%	100%
<b>Key Service Area:</b>	080004 Petroleum Investment Promotion			
<b>PIAP Output:</b>	Exploration, Production and processing licenses and permits granted			
<b>Programme Intervention:</b>	211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No of monitoring and regulatory reports generated	Number	2023/24	10	4
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	2023/24	5	2
<b>Key Service Area:</b>	560019 Data Management and Dissemination			
<b>PIAP Output:</b>	Resource centres for extractives established and operationalized			
<b>Programme Intervention:</b>	215112 Strengthen the extractives industry research and innovation eco system			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
proportion of the petroleum resource centre completed(%)	Percentage	2023/24	0%	10%
<b>Project:</b>	1793 Midstream Petroleum Infrastructure Development Project Phase II			
<b>Key Service Area:</b>	080003 Production and processing facilities development			
<b>PIAP Output:</b>	Regional refined petroleum products and natural gas pipelines constructed.			
<b>Programme Intervention:</b>	212212 Improve the stability in the supply of petroleum products			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	2023/24	5%	2%
Percentage completion of Tanzania – Uganda natural gas pipeline.	Percentage	2023/24	0%	5%
Percentage completion of Tanzania – Uganda refined product pipeline.	Percentage	2023/24	0%	2%
<b>Key Service Area:</b>	080004 Petroleum Investment Promotion			

# VOTE: 017 Ministry of Energy and Mineral Development

<b>Vote Function:</b>	04 Petroleum Exploration, Development, Production, Value Addition and Distribution and			
<b>PIAP Output:</b>	Oil Refinery construction completed.			
<b>Programme Intervention:</b>	213111 Construct, regulate and monitor development of extractives infrastructure			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage completion of the oil refinery construction.	Percentage	2023/24	5%	5%

## V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114526	Other licenses	0.000	1.700
141502	Mineral Royalties	24.754	27.230
141503	Petroleum Royalties	0.673	0.673
142225	Other Licence fees	1.700	0.000
<b>Total</b>		<b>27.127</b>	<b>29.603</b>