

VOTE: 017 Ministry of Energy and Mineral Development

I. VOTE MISSION STATEMENT

To ensure the reliable, adequate and sustainable exploitation management and utilization of Ugandas energy and mineral resources.

II. STRATEGIC OBJECTIVE

- i. Accelerate the development and diversification of sustainable energy.
- ii. Develop and modernize energy supply systems.
- iii. Enhance productive use of energy and energy efficiency.
- iv. Strengthen governance, human and local enterprise capacity, coordination and innovation for extractives and energy industries development.
- v. Increase exploration and quantification of the extractives.
- vi. Increase production and commercialization of the extractives.
- vii. Increase investment in extractives value addition.

III. MAJOR ACHIEVEMENTS IN 2025/26

Under the Sustainable Energy Development Program (the Enabler), Several achievements were attained in the last Financial Year including:

- i. Grew the installed generation capacity from 1,451.6 MW to 2,098 MW.
- ii. Reduced the industrial electricity tariffs from USD 7 cents per kWh to USD 5 cents per kWh, significantly improving Uganda's competitiveness as a manufacturing and investment destination.
- iii. Expanded the high Voltage transmission network from 4,264.9 km to 5,139.7 km.
- iv. Increased Access to electricity from 60% to 62.05%, with on-grid connections rising from 22% to 24.05%, while mini-grids and off-grid connections have remained steady at approximately 38%. This follows an addition of 197,390 new last mile connections bringing the total customer base to 2,416,205.
- v. Clean cooking access rose to over 25%, with 156,635 households and more than 250 schools adopting clean cooking alternatives during the period.
- vi. Commenced blending of all Premium Motor Spirit (PMS) with 1% fuel-grade ethanol with plans to progressively increase the blend to 5% and above.
- vii. Established 17 Electric Vehicle (EV) charging stations and over 320 battery-swapping stations for two and three-wheelers in collaboration with private sector stakeholders.
- viii. Completed the transfer of the Umeme electricity distribution concession to UEDCL on 1st April 2025.
- ix. Commenced preparatory activities for the development of an 8,400 MWe Nuclear Power Plant in Buyende District. A Nuclear Training Programme is being developed at Soroti University to strengthen capacity building sustainably.

Under the Extractives Industry Development Program (Part of the ATMS)

1. Under the Mineral Sub-program of the Sustainable Extractives Program, key achievements have been registered as follows
 - i. Completed airborne geophysical surveys and geological mapping of Karamoja and Lamwo which revealed high mineral prospectively.
 - ii. Undertook iron ore and uranium exploration programmes which revealed promising prospects. Detailed evaluation of the prospects is ongoing.
 - iii. Completed the identification process for a developer for revamping Kilembe Copper Mines.
 - iv. Geothermal exploration at Kibiro and Panyimur confirmed the presence of high temperature gradients, indicating potential for electricity generation. Drilling at these sites is underway to assess reservoir characteristics.
2. The achievements registered under the Petroleum resources sub-program of the Sustainable Extractives Program include: -
 - i. Progressed development activities for EACOP, Tilenga and Kingfisher Central Processing Facilities and related facilities in preparation for first oil.
 - ii. Completed negotiations and signed a project Implementation Agreement with Alpha MBM Investments LLC for development of the oil refinery.
 - iii. Maintained competitive pump prices for petroleum refined products following the onboarding of UNOC as the sole bulk importer of petroleum products.

Performance Management & Accountability

- i. The Ministry has put in place mechanisms such as a Client Charter (CC) and Service Delivery Standards (SDS), to improve service delivery and accountability and will continue to improve through the feedback system.
- ii. The Ministry successfully organized program reviews for Stakeholders for the two programs and had the strategic Plan approved by the National Planning Authority.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	16.995	7.338	18.934	19.881	20.875	21.919	23.015
	Non-Wage	110.248	45.353	186.805	214.826	257.791	309.350	371.220
Devt.	GoU	358.489	101.093	951.601	1,046.761	1,256.113	1,507.336	1,808.803
	Ext Fin.	1,313.938	45.428	1,125.449	1,709.025	1,892.484	0.000	0.000
	GoU Total	485.732	153.784	1,157.341	1,281.469	1,534.780	1,838.605	2,203.038
	Total GoU+Ext Fin (MTEF)	1,799.671	199.212	2,282.790	2,990.493	3,427.264	1,838.605	2,203.038
	Arrears	45.143	0.000	0.000	0.000	0.000	0.000	0.000
	Total Budget	1,844.813	199.212	2,282.790	2,990.493	3,427.264	1,838.605	2,203.038
	Total Vote Budget Excluding Arrears	1,799.671	199.212	2,282.790	2,990.493	3,427.264	1,838.605	2,203.038

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:08 Sustainable Energy Development	70.111	1,992.870
Vote Function:02 Energy Planning, Management & Infrastructure Dev't	35.245	1,872.659
001 Electrical Power Department	2.365	1,159.279
002 Energy Efficiency and conservation Department	0.000	9.000
004 Renewable Energy Department	3.778	19.120
005 Nuclear Energy Department	25.966	62.045
006 Rural Electrification Management	3.136	623.215
Vote Function:03 Policy, Planning and Support Services	34.866	120.211
001 Finance and Administration	34.866	120.211
Programme:21 Sustainable Extractives Industry Development	135.629	84.180
Vote Function:01 Mineral Exploration, Development & Value Addition	118.629	30.220
001 Geological Survey Department	11.320	21.020
002 Geothermal Survey Resources Department	4.856	2.800
003 Mines Department	102.454	6.400
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	17.000	53.960
001 Petroleum Supply (Downstream) Department	5.514	16.000
002 Petroleum Exploration, Development and Production (Upstream) Department	0.000	8.000
003 Upstream Petroleum Department	7.131	0.000
004 Midstream Petroleum Department	4.354	29.960
Total for the Vote	205.740	2,077.050

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 08 Sustainable Energy Development

Vote Function: 02 Energy Planning, Management & Infrastructure Dev't

Department: 001 Electrical Power Department

Key Service Area: 240004 Power plant Development

PIAP Output: Hydro Power Plants rehabilitated

Programme Intervention: 081111 Rehabilitate energy generation infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

PIAP Output: Existing Power Plants hybridized

Programme Intervention: 081111 Rehabilitate energy generation infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage retrofitting works completed	Percentage	2023/24	0%	26%

Key Service Area: 240012 Transmission Network Development and Rehabilitation

PIAP Output: Electricity transmission infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of high voltage transformation capacity added to the grid (MVA)	Number	2023/24	6605	20
No. of km of transmission lines constructed	Number	2023/24	4519	80

Department: 002 Energy Efficiency and conservation Department

Key Service Area: 080008 Energy Efficiency and Management

PIAP Output: Reduced energy intensity

Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Energy intensity (KgoE/\$1000 GDP)	Number	2023/24	446	200

PIAP Output: Transport sector fuel economy improved

Programme Intervention: 083122 Decarbonize the transport and industry sectors

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 02 Energy Planning, Management & Infrastructure Dev't****Department: 002 Energy Efficiency and conservation Department****Key Service Area: 080008 Energy Efficiency and Management****PIAP Output: Transport sector fuel economy improved**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Average Fuel consumption (L/100km)	Number	2023/24	10.19	8

Department: 004 Renewable Energy Department**Key Service Area: 240010 Renewable Energy Technology Development****PIAP Output: Green jobs created****Programme Intervention: 083114 Create connections between people, green jobs and services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Amount of surplus captive power integrated onto the grid	Number	2023/24	93	10
Number of renewable energy jobs created	Number	2023/24	245,505	350
Number of SMEs supported	Number	2023/24	200	50

Department: 005 Nuclear Energy Department**Key Service Area: 000029 Capacity Building****PIAP Output: Nuclear Power plant constructed****Programme Intervention: 081121 Develop new utility scale energy generation infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage progress of nuclear power plant development works	Percentage	2023/24	0%	5%

PIAP Output: National Nuclear Fuel Resources production and process infrastructure developed**Programme Intervention: 081121 Develop new utility scale energy generation infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	2023/24	0%	5%

PIAP Output: National Centralized Radioactive Waste Management Facilities constructed and equipped**Programme Intervention: 084111 Enhance nuclear safety, security and safeguards**

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 02 Energy Planning, Management & Infrastructure Dev't

Department: 005 Nuclear Energy Department

Key Service Area: 000029 Capacity Building

PIAP Output: National Centralized Radioactive Waste Management Facilities constructed and equipped

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage for construction works completed	Percentage	2023/24	0%	5%

PIAP Output: Centre for Nuclear Science and Technology constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Centre for Nuclear Science and Technology detailed designs completed	Number	2023/24	0	1
Number of CNST support facilities constructed	Number	2023/24	0	1
Number of CNST support laboratories constructed	Number	2023/24	0	1
Percentage progress of the 10MWth Multipurpose nuclear research reactor construction works	Percentage	2023/24	0%	5%

PIAP Output: Gamma Irradiator Facility constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage development of the Gamma Irradiator Facility constructed (%)	Percentage	2023/24	0%	5%

Key Service Area: 000058 Stakeholder Management

PIAP Output: Nuclear Power plant constructed

Programme Intervention: 081121 Develop new utility scale energy generation infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage progress of nuclear power plant development works	Percentage	2023/24	0%	5%

PIAP Output: National Nuclear Fuel Resources production and process infrastructure developed

Programme Intervention: 081121 Develop new utility scale energy generation infrastructure

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 02 Energy Planning, Management & Infrastructure Dev't

Department: 005 Nuclear Energy Department

Key Service Area: 000058 Stakeholder Management

PIAP Output: National Nuclear Fuel Resources production and process infrastructure developed

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	2023/24	0%	5%

PIAP Output: National Centralized Radioactive Waste Management Facilities constructed and equipped

Programme Intervention: 084111 Enhance nuclear safety, security and safeguards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage for construction works completed	Percentage	2023/24	0%	5%

PIAP Output: Centre for Nuclear Science and Technology constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Centre for Nuclear Science and Technology detailed designs completed	Number	2023/24	0	1
Number of CNST support facilities constructed	Number	2023/24	0	1
Number of CNST support laboratories constructed	Number	2023/24	0	1
Percentage progress of the 10MWth Multipurpose nuclear research reactor construction works	Percentage	2023/24	0%	5%

PIAP Output: Gamma Irradiator Facility constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage development of the Gamma Irradiator Facility constructed (%)	Percentage	2023/24	0%	5%

Key Service Area: 240003 Nuclear Energy Infrastructure

PIAP Output: National Nuclear Fuel Resources production and process infrastructure developed

Programme Intervention: 081121 Develop new utility scale energy generation infrastructure

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 02 Energy Planning, Management & Infrastructure Dev't

Department: 005 Nuclear Energy Department

Key Service Area: 240003 Nuclear Energy Infrastructure

PIAP Output: National Nuclear Fuel Resources production and process infrastructure developed

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	2023/24	0%	5%

PIAP Output: National Centralized Radioactive Waste Management Facilities constructed and equipped

Programme Intervention: 084111 Enhance nuclear safety, security and safeguards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage for construction works completed	Percentage	2023/24	0%	5%

PIAP Output: Centre for Nuclear Science and Technology constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Centre for Nuclear Science and Technology detailed designs completed	Number	2023/24	0	1
Number of CNST support facilities constructed	Number	2023/24	0	1
Number of CNST support laboratories constructed	Number	2023/24	0	1
Percentage progress of the 10MWth Multipurpose nuclear research reactor construction works	Percentage	2023/24	0%	5%

PIAP Output: Gamma Irradiator Facility constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage development of the Gamma Irradiator Facility constructed (%)	Percentage	2023/24	0%	5%

PIAP Output: Local, regional and international partnerships strengthened

Programme Intervention: 084219 Foster and leverage local, regional and international partnerships

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 02 Energy Planning, Management & Infrastructure Dev't****Department: 005 Nuclear Energy Department****Key Service Area: 240003 Nuclear Energy Infrastructure****PIAP Output: Local, regional and international partnerships strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of cooperative frameworks (agreements, MoUs) signed	Number	2023/24	0	3

Key Service Area: 240004 Power plant development**PIAP Output: Nuclear Power plant constructed****Programme Intervention: 081121 Develop new utility scale energy generation infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage progress of nuclear power plant development works	Percentage	2023/24	0%	5%

Key Service Area: 240013 Atomic Energy Regulation**PIAP Output: Atomic Energy Regulatory Infrastructure developed****Programme Intervention: 084111 Enhance nuclear safety, security and safeguards**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage for construction works completed (%)	Percentage	2023/24	0%	15%

Department: 006 Rural Electrification Management**Key Service Area: 240015 Distribution Network Expansion****PIAP Output: Electricity distribution infrastructure expanded****Programme Intervention: 082122 Expand the energy distribution infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	2023/24	2726	2
No. of km of distribution lines constructed	Number	2023/24	66572	172

Project: 1183 Karuma Hydroelectricity Power Project**Key Service Area: 240004 Power Plant Development****PIAP Output: Hydro Power Plants rehabilitated****Programme Intervention: 081111 Rehabilitate energy generation infrastructure**

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 02 Energy Planning, Management & Infrastructure Dev't

Project: 1183 Karuma Hydroelectricity Power Project

Key Service Area: 240004 Power Plant Development

PIAP Output: Hydro Power Plants rehabilitated

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of hydro power plants rehabilitated	Number	2023/24	4	1

Project: 1429 ORIO Mini Hydro Power and Rural Electrification Project

Key Service Area: 240004 Power Plant Development

PIAP Output: Smart power plant management and optimization technologies deployed

Programme Intervention: 081122 Deploy smart power plant management and optimization technology

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Nile cascade optimisation system in place	Number	2023/24	0	1

Project: 1492 Kampala Metropolitan Transmission System Improvement Project

Key Service Area: 240012 Transmission Network Development and Rehabilitation

PIAP Output: Electricity transmission infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of high voltage transformation capacity added to the grid (MVA)	Number	2023/24	6605	800
No. of km of transmission lines constructed	Number	2023/24	4519	49

Project: 1497 Masaka-Mbarara Grid Expansion Line

Key Service Area: 240012 Transmission Network Development and Rehabilitation

PIAP Output: Electricity transmission infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 02 Energy Planning, Management & Infrastructure Dev't****Project: 1654 Power Supply to industrial parks and Power Transmission Line Extension****Key Service Area: 240012 Transmission Network Development and Rehabilitation****PIAP Output: Electricity transmission infrastructure expanded****Programme Intervention: 082121 Expand the energy transmission infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1775 Electricity Access Scale Up Project**Key Service Area: 240015 Distribution Network Expansion****PIAP Output: Electricity distribution infrastructure expanded****Programme Intervention: 082122 Expand the energy distribution infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of km of distribution lines constructed	Number	2023/24	66572	4270

Key Service Area: 240016 Electricity Connections**PIAP Output: Electricity distribution infrastructure expanded****Programme Intervention: 082122 Expand the energy distribution infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of ongrid last mile connections implemented	Number	2023/24	2665107	436000

Project: 1800 Clean Energy Access Project**Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Green jobs created****Programme Intervention: 083114 Create connections between people, green jobs and services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Amount of surplus captive power integrated onto the grid	Number	2023/24	93	10
Number of renewable energy jobs created	Number	2023/24	245,505	100
Number of SMEs supported	Number	2023/24	200	50

PIAP Output: Reduced energy intensity**Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain**

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 02 Energy Planning, Management & Infrastructure Dev't****Project: 1800 Clean Energy Access Project****Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Reduced energy intensity**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Energy intensity (KgoE/\$1000 GDP)	Number	2023/24	446	200

PIAP Output: Transport sector fuel economy improved**Programme Intervention: 083122 Decarbonize the transport and industry sectors**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Average Fuel consumption (L/100km)	Number	2023/24	10.19	8

Key Service Area: 080008 Energy Efficiency and Management**PIAP Output: Green jobs created****Programme Intervention: 083114 Create connections between people, green jobs and services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Amount of surplus captive power integrated onto the grid	Number	2023/24	93	100
Number of renewable energy jobs created	Number	2023/24	245,505	300000
Number of SMEs supported	Number	2023/24	200	300

Project: 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security**Key Service Area: 240002 Atomic Energy Regulation****PIAP Output: Atomic Energy Regulatory Infrastructure developed****Programme Intervention: 084111 Enhance nuclear safety, security and safeguards**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage for construction works completed (%)	Percentage	2023/24	0%	15%

Key Service Area: 240003 Nuclear Energy Infrastructure**PIAP Output: Nuclear Power plant constructed****Programme Intervention: 081121 Develop new utility scale energy generation infrastructure**

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 02 Energy Planning, Management & Infrastructure Dev't

Project: 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security

Key Service Area: 240003 Nuclear Energy Infrastructure

PIAP Output: Nuclear Power plant constructed

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage progress of nuclear power plant development works	Percentage	2023/24	0%	5%

PIAP Output: National Nuclear Fuel Resources production and process infrastructure developed

Programme Intervention: 081121 Develop new utility scale energy generation infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	2023/24	0%	5%

PIAP Output: National Centralized Radioactive Waste Management Facilities constructed and equipped

Programme Intervention: 084111 Enhance nuclear safety, security and safeguards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage for construction works completed	Percentage	2023/24	0%	5%

PIAP Output: Centre for Nuclear Science and Technology constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Centre for Nuclear Science and Technology detailed designs completed	Number	2023/24	0	1
Number of CNST support facilities constructed	Number	2023/24	0	1
Number of CNST support laboratories constructed	Number	2023/24	0	1
Percentage progress of the 10MWth Multipurpose nuclear research reactor construction works	Percentage	2023/24	0%	5%

PIAP Output: Gamma Irradiator Facility constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 02 Energy Planning, Management & Infrastructure Dev't****Project: 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security****Key Service Area: 240003 Nuclear Energy Infrastructure****PIAP Output: Gamma Irradiator Facility constructed**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage development of the Gamma Irradiator Facility constructed (%)	Percentage	2023/24	0%	5%

Project: 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation**Key Service Area: 240012 Transmission Network Development and rehabilitation****PIAP Output: Electricity transmission infrastructure expanded****Programme Intervention: 082121 Expand the energy transmission infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1828 Rural Electrification and Connectivity Project**Key Service Area: 240015 Distribution Network Expansion****PIAP Output: Electricity distribution infrastructure expanded****Programme Intervention: 082122 Expand the energy distribution infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	2023/24	2726	2
No. of km of distribution lines constructed	Number	2023/24	66572	172

Project: 1844 GET Access Uganda Mini-Grid Systems Project**Key Service Area: 240010 Renewable Energy Technology Development****PIAP Output: Green jobs created****Programme Intervention: 083114 Create connections between people, green jobs and services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Amount of surplus captive power integrated onto the grid	Number	2023/24	93	8
Number of renewable energy jobs created	Number	2023/24	245,505	1600
Number of SMEs supported	Number	2023/24	200	70

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 02 Energy Planning, Management & Infrastructure Dev't****Project: 1844 GET Access Uganda Mini-Grid Systems Project****Key Service Area: 240015 Distribution Network Expansion****PIAP Output: Electricity distribution infrastructure expanded****Programme Intervention: 082122 Expand the energy distribution infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	2023/24	2726	1
No. of km of distribution lines constructed	Number	2023/24	66572	100
No. of minigrid last mile connections implemented	Number	2023/24	6036	5000

Project: 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations**Key Service Area: 240012 Transmission Network Development and rehabilitation****PIAP Output: Electricity transmission and distribution lines refurbished and upgraded****Programme Intervention: 082111 Rehabilitate and refurbish the energy distribution and transmission infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project**Key Service Area: 240012 Transmission Network Development and rehabilitation****PIAP Output: Electricity transmission infrastructure expanded****Programme Intervention: 082121 Expand the energy transmission infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1993 Rehabilitation of 380MW Nalubaale and Kira Complex**Key Service Area: 240004 Power plant development****PIAP Output: Hydro Power Plants rehabilitated****Programme Intervention: 081111 Rehabilitate energy generation infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of hydro power plants rehabilitated	Number	2023/24	4	1

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 02 Energy Planning, Management & Infrastructure Dev't****Project: 1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongwe-Rugonjo-Nkenda 132kV Transmission line and Associated substations****Key Service Area: 240012 Transmission Network Development and rehabilitation****PIAP Output: Electricity transmission and distribution lines refurbished and upgraded****Programme Intervention: 082111 Rehabilitate and refurbish the energy distribution and transmission infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 2020 Uganda Rural Electricity Access Project Phase II**Key Service Area: 240015 Distribution Network Expansion****PIAP Output: Electricity distribution infrastructure expanded****Programme Intervention: 082122 Expand the energy distribution infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 240016 Electricity Connections**PIAP Output: Electricity distribution infrastructure expanded****Programme Intervention: 082122 Expand the energy distribution infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	2023/24	2726	1
No. of km of distribution lines constructed	Number	2023/24	66572	1

Vote Function: 03 Policy, Planning and Support Services**Department: 001 Finance and Administration****Key Service Area: 000001 Audit and Risk Management****PIAP Output: Energy industry governance and accountability systems strengthened****Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 03 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000001 Audit and Risk Management****PIAP Output: Energy industry governance and accountability systems strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000004 Finance and Accounting**PIAP Output: Energy industry governance and accountability systems strengthened****Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000005 Human Resource Management**PIAP Output: Energy industry governance and accountability systems strengthened****Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	2
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000006 Planning and Budgeting services**PIAP Output: Energy Planning, Monitoring and Management strengthened****Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management**

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 03 Policy, Planning and Support Services

Department: 001 Finance and Administration

Key Service Area: 000006 Planning and Budgeting services

PIAP Output: Energy Planning, Monitoring and Management strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Compliance to the National Planning Framework	Percentage	2023/24	82%	50%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	10
Number of Statistical Abstract Produced	Number	2023/24	1	1

Key Service Area: 000007 Procurement and Disposal Services

PIAP Output: Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000008 Records Management

PIAP Output: Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000009 Parish Development Model Services

PIAP Output: Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 03 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000009 Parish Development Model Services****PIAP Output: Energy Planning, Monitoring and Management strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Compliance to the National Planning Framework	Percentage	2023/24	82%	80%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	135
Number of Statistical Abstract Produced	Number	2023/24	1	1

Key Service Area: 000010 Leadership and Management**PIAP Output: Energy industry governance and accountability systems strengthened****Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000011 Communication and Public Relations**PIAP Output: Energy industry governance and accountability systems strengthened****Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000012 Legal and Advisory Services**PIAP Output: Energy industry governance and accountability systems strengthened****Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry**

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 03 Policy, Planning and Support Services

Department: 001 Finance and Administration

Key Service Area: 000012 Legal and Advisory Services

PIAP Output: Energy industry governance and accountability systems strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output: SEDP Quality management System Developed

Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Gender and Equity Compliance	Percentage	2023/24	72.9%	90%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	2023/24	3	1

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output: Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 03 Policy, Planning and Support Services

Department: 001 Finance and Administration

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output: Energy Planning, Monitoring and Management strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Compliance to the National Planning Framework	Percentage	2023/24	82%	10%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	4
Number of Statistical Abstract Produced	Number	2023/24	1	1

Key Service Area: 000019 ICT Services

PIAP Output: Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 000027 Programme Working Group Secretariat Services

PIAP Output: Programme Secretariate operationalised

Programme Intervention: 084215 Strengthen programme coordination and management

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of energy monitoring tools and guidelines developed	Number	2023/24	0	1
Number of Programme performance Reviews held	Number	2023/24	1	1

Key Service Area: 000039 Policies, Regulations and Standards

PIAP Output: Energy policy and regulatory framework strengthened

Programme Intervention: 084211 Strengthen the energy policy and regulatory framework

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 03 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Energy policy and regulatory framework strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Policies and laws developed	Number	2023/24	3	1
Number of regulations and standards developed	Number	2023/24	0	1

Key Service Area: 000044 Statistical Services**PIAP Output: Energy policy and regulatory framework strengthened****Programme Intervention: 084211 Strengthen the energy policy and regulatory framework**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Policies and laws developed	Number	2023/24	3	1
Number of regulations and standards developed	Number	2023/24	0	1

PIAP Output: Energy Planning, Monitoring and Management strengthened**Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Compliance to the National Planning Framework	Percentage	2023/24	82%	87%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	3
Number of Statistical Abstract Produced	Number	2023/24	1	1

Key Service Area: 000056 Data Management**PIAP Output: Energy Planning, Monitoring and Management strengthened****Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Compliance to the National Planning Framework	Percentage	2023/24	82%	50%

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 03 Policy, Planning and Support Services

Department: 001 Finance and Administration

Key Service Area: 000056 Data Management

PIAP Output: Energy Planning, Monitoring and Management strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	4
Number of Statistical Abstract Produced	Number	2023/24	1	1

Key Service Area: 000057 Social and security safeguards

PIAP Output: SEDP Quality management System Developed

Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Gender and Equity Compliance	Percentage	2023/24	72.9%	90%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	2023/24	3	1

Key Service Area: 000060 Project Development and Investment Planning

PIAP Output: Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Compliance to the National Planning Framework	Percentage	2023/24	82%	90%
Number of Local Governments that have mainstreamed energy in their Plans	Number	2023/24	22	10
Number of Statistical Abstract Produced	Number	2023/24	1	1

Key Service Area: 000090 Climate Change Adaptation

PIAP Output: SEDP Quality management System Developed

Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Gender and Equity Compliance	Percentage	2023/24	72.9%	88%

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 03 Policy, Planning and Support Services

Department: 001 Finance and Administration

Key Service Area: 000090 Climate Change Adaptation

PIAP Output: SEDP Quality management System Developed

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of QHSSE strategic assessments and baselines studies undertaken	Number	2023/24	3	3

Key Service Area: 240002 Atomic Energy Regulation

PIAP Output: Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 240007 Electricity Disputes management

PIAP Output: Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports on Energy Projects and programmes developed	Number	2023/24	1	4
Percentage completion of Asset Management system (%)	Percentage	2023/24	0%	5%
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	2023/24	0	1

Key Service Area: 240008 Energy Credit Capitalisation

PIAP Output: Energy investment promotion and coordination strengthened

Programme Intervention: 084214 Strengthen energy investment promotion and mobilization

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Energy service companies provided with technical assistance to support renewable energy deployment and access to financing.	Number	2023/24	18	1

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 03 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 240008 Energy Credit Capitalisation****PIAP Output: Energy investment promotion and coordination strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of techno economic studies undertaken	Number	2023/24	2	1

Project: 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project**Key Service Area: 000027 Programme Working Group Secretariat Services****PIAP Output: Unencumbered Land and wayleaves for energy infrastructure development projects****Programme Intervention: 0842110 Streamline land and wayleaves acquisition**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of hectares of land acquired	Number	2023/24	0	121

Key Service Area: 000057 Social and security safeguards**PIAP Output: Unencumbered Land and wayleaves for energy infrastructure development projects****Programme Intervention: 0842110 Streamline land and wayleaves acquisition**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of hectares of land acquired	Number	2023/24	0	121

Key Service Area: 000072 Pre-Feasibility and Feasibility Studies**PIAP Output: Unencumbered Land and wayleaves for energy infrastructure development projects****Programme Intervention: 0842110 Streamline land and wayleaves acquisition**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of hectares of land acquired	Number	2023/24	0	121

Key Service Area: 000078 Land Management**PIAP Output: Unencumbered Land and wayleaves for energy infrastructure development projects****Programme Intervention: 0842110 Streamline land and wayleaves acquisition**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of hectares of land acquired	Number	2023/24	0	121

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 03 Policy, Planning and Support Services

Project: 1885 Institutional Development for Ministry of Energy and Mineral Development

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Compliance to the National Planning Framework	Percentage	2023/24	82%	70%

Programme: 21 Sustainable Extractives Industry Development

Vote Function: 01 Mineral Exploration, Development & Value Addition

Department: 002 Geothermal Survey Resources Department

Key Service Area: 060001 Geothermal Resources exploration

PIAP Output: Extractive resources quantified

Programme Intervention: 211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. Geological technical reports generated	Number	2023/24	4	1
No. of drilling and logging technical reports generated.	Number	2023/24	0	4

PIAP Output: Regulations gazetted

Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of regulations gazetted	Number	2023/24	8	1

PIAP Output: Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed

Programme Intervention: 215114 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Grievance resolution rate	Percentage	2023/24	30%	%

Department: 003 Mines Department

Key Service Area: 000010 Leadership and Management

PIAP Output: Extractives Industry governance and accountability systems implemented

Programme Intervention: 215115 Strengthen governance and accountability systems in the extractives industry

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 01 Mineral Exploration, Development & Value Addition

Department: 003 Mines Department

Key Service Area: 000010 Leadership and Management

PIAP Output: Extractives Industry governance and accountability systems implemented

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Ugandan score in Extractive Industry Transparency Initiative (EITI)	Percentage	2023/24	78.5%	82.5%

Key Service Area: 000027 Programme Working Group Secretariat Services

PIAP Output: Extractive management, monitoring, and evaluation systems set up.

Programme Intervention: 215113 Strengthen extractives industry planning, monitoring, coordination, and management

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Annual Programme performance reviews conducted	Number	2023/24	0	1
Functional extractives M&E system in place	Number	2023/24	0	1
Programme Budget Framework Paper and Ministerial Policy Statement prepared	Number	2023/24	2	2
Programme monitoring, evaluation, and inspection activities conducted	Number	2023/24	2	4
Programme Working Group meetings conducted	Number	2023/24	4	4
Semi-Annual and Annual programme implementation Reports prepared	Number	2023/24	2	2
Updated PIAP in place	Number	2023/24	1	1

Key Service Area: 000088 Investment Promotion

PIAP Output: Collaborations and partnerships established

Programme Intervention: 215117 Foster and leverage local, regional and international partnerships

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of cooperation agreements signed.	Number	2023/24	2	2
Number of MOUs signed for investment promotion	Number	2023/24	8	5
Number of protocols and treaties ratified.	Number	2023/24	3	1

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 01 Mineral Exploration, Development & Value Addition

Department: 003 Mines Department

Key Service Area: 060006 Mining Management

PIAP Output: Artisanal mining zones established and gazetted

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of artisanal miners registered on biometric system.	Number	2023/24	4400	5000
No. of artisanal mining zones gazetted.	Number	2023/24	1	12

PIAP Output: Exploration, Production and processing licenses and permits granted

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of monitoring and regulatory reports generated	Number	2023/24	10	15
No. of mineral licenses and permits granted.	Number	2023/24	250	320
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	2023/24	5	9

PIAP Output: Exploration and production activities regulated and monitored

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Mine Site for Designated Minerals regulated and Monitored	Number	2023/24	8	10
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	100%
Percentage of Mineral Licenses inspected and Monitored (%)	Percentage	2023/24	52%	100%

Project: 1773 Mineral Regulation Infrastructure Project

Key Service Area: 080003 Production and processing facilities development

PIAP Output: Exploration and production activities regulated and monitored

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	3

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 01 Mineral Exploration, Development & Value Addition

Project: 1773 Mineral Regulation Infrastructure Project

Key Service Area: 080003 Production and processing facilities development

PIAP Output: Exploration and production activities regulated and monitored

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Mine Site for Designated Minerals regulated and Monitored	Number	2023/24	8	12
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%
Percentage of Mineral Licenses inspected and Monitored (%)	Percentage	2023/24	52%	100%

Project: 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)

Key Service Area: 060003 Mineral exploration and development

PIAP Output: Extractive resources quantified

Programme Intervention: 211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. Geological technical reports generated	Number	2023/24	4	4
No. of Geological maps generated.	Number	2023/24	4	4
No. of geophysical line kilometers acquired (Minerals).	Number	2023/24	400	400
No. of mineral prospects evaluated and quantified by commodity.	Number	2023/24	0	2
No. of topographical map sheets mapped under Geochemical and Geological surveys.	Number	2023/24	4	4

Project: 1854 The Uganda Geothermal Resources Development Project Phase II

Key Service Area: 060001 Geothermal Resources exploration

PIAP Output: Extractive resources quantified

Programme Intervention: 211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. Geological technical reports generated	Number	2023/24	4	4
No. of Geothermal resource areas evaluated and quantified	Number	2023/24	0	3

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 01 Mineral Exploration, Development & Value Addition****Project: 1854 The Uganda Geothermal Resources Development Project Phase II****Key Service Area: 060001 Geothermal Resources exploration****PIAP Output: Extractive resources quantified**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of topographical map sheets mapped under Geochemical and Geological surveys.	Number	2023/24	4	4

Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products**Department: 001 Petroleum Supply (Downstream) Department****Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Laws enacted****Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of extractives industry laws enacted	Number	2023/24	5	1

PIAP Output: Regulations gazetted**Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of regulations gazetted	Number	2023/24	8	1

PIAP Output: Policies formulated**Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Interventions on Extractives under Presidential Investor Round Table (PIRT) implemented	Number	2023/24	6	2
No. of policies formulated and reviewed.	Number	2023/24	2	2

Key Service Area: 000057 Social and security safeguards**PIAP Output: Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed****Programme Intervention: 215114 Promote Quality, Health, Safety, Security, Environment and Social Safeguards**

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products****Department: 001 Petroleum Supply (Downstream) Department****Key Service Area: 000057 Social and security safeguards****PIAP Output: Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Grievance resolution rate	Percentage	2023/24	30%	80%
No of safety audits conducted	Number	2023/24	3	200
Total recordable injury frequency rate (TRIFR)	Number	2023/24	0.10	10

Key Service Area: 000058 Stakeholder Management**PIAP Output: Downstream petroleum industry licensed, monitored, and regulated.****Programme Intervention: 212212 Improve the stability in the supply of petroleum products**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% level of petroleum product quality compliance for imported products	Percentage	2023/24	100%	100%
Number of petroleum outlets licensed.	Number	2023/24	1570	600
Number of petroleum outlets monitored and regulated.	Number	2023/24	76	2000
Number of standards and codes formulated	Number	2023/24	10	24

PIAP Output: Bio-fuel blended.**Programme Intervention: 212212 Improve the stability in the supply of petroleum products**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage level of blending Bio-fuel with petrol.	Percentage	2023/24	0%	5%

Key Service Area: 060007 Integrated Development Planning**PIAP Output: Transport and storage infrastructure constructed.****Programme Intervention: 212212 Improve the stability in the supply of petroleum products**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Increased terminal capacity (percentage)	Percentage	2023/24	30%	75%

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products

Department: 001 Petroleum Supply (Downstream) Department

Key Service Area: 060007 Integrated Development Planning

PIAP Output: Transport and storage infrastructure constructed.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage completion of readiness activities for the regional strategic terminals (Hoima, Mbarara, Gulu, Arua, Mbale, Soroti).	Percentage	2023/24	0%	10%
Percentage of completion of Kampala Storage Terminal	Percentage	2023/24	0%	50%

PIAP Output: Regional refined petroleum products and natural gas pipelines constructed.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	2023/24	5%	50%
Percentage completion of Tanzania – Uganda natural gas pipeline.	Percentage	2023/24	0%	20%
Percentage completion of Tanzania – Uganda refined product pipeline.	Percentage	2023/24	0%	5%

Key Service Area: 080005 Energy and Mineral systems management

PIAP Output: Extractives management systems developed and upgraded

Programme Intervention: 215113 Strengthen extractives industry planning, monitoring, coordination, and management

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of extractive management systems upgraded	Number	2023/24	0	1
proportion of Business Continuity/ Disaster Recovery system (BC/DRS) for the extractive industry establishment completed (%)	Percentage	2023/24	10%	90%
proportion of mineral production monitoring systems completed (%).	Percentage	2023/24	0%	90%

Department: 003 Upstream Petroleum Department

Key Service Area: 000039 Policies, Regulations and Standards

PIAP Output: Laws enacted

Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products****Department: 003 Upstream Petroleum Department****Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Laws enacted**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of extractives industry laws enacted	Number	2023/24	5	1

Key Service Area: 000057 Social and security safeguards**PIAP Output: Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed****Programme Intervention: 215114 Promote Quality, Health, Safety, Security, Environment and Social Safeguards**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Grievance resolution rate	Percentage	2023/24	30%	80%
No of safety audits conducted	Number	2023/24	3	4
Total recordable injury frequency rate (TRIFR)	Number	2023/24	0.10	1

Key Service Area: 080002 Local Content development**PIAP Output: National participation in extractives strengthened****Programme Intervention: 214111 Strengthen local capacity to participate in extractives industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Domestic Investment projects in Extractives profiled and linked	Number	2023/24	0	2
No. of Ugandans directly employed in oil and gas related industries.	Number	2023/24	13048	1100
Proportion of contracts awarded to local companies in oil and gas industry. (%)	Percentage	2023/24	71%	29.8%

Key Service Area: 080003 Production and processing facilities development**PIAP Output: Exploration and production activities regulated and monitored****Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	1
Number of Petroleum Reservoir evaluated.	Number	2023/24	6	2

VOTE: 017 Ministry of Energy and Mineral Development**Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products****Department: 003 Upstream Petroleum Department****Key Service Area: 080003 Production and processing facilities development****PIAP Output: Exploration and production activities regulated and monitored**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Reservoir Management plans evaluated.	Number	2023/24	2	1
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%

Key Service Area: 080009 Petroleum Data Management**PIAP Output: Exploration and production activities regulated and monitored****Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	1
Number of Petroleum Reservoir evaluated.	Number	2023/24	6	2
Number of Reservoir Management plans evaluated.	Number	2023/24	2	1
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%

Department: 004 Midstream Petroleum Department**Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Exploration, Production and processing licenses and permits granted****Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	2023/24	5	3

PIAP Output: Laws enacted**Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of extractives industry laws enacted	Number	2023/24	5	1

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products

Department: 004 Midstream Petroleum Department

Key Service Area: 080003 Production and processing facilities development

PIAP Output: Regional refined petroleum products and natural gas pipelines constructed.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	2023/24	5%	5%
Percentage completion of Tanzania – Uganda natural gas pipeline.	Percentage	2023/24	0%	2%
Percentage completion of Tanzania – Uganda refined product pipeline.	Percentage	2023/24	0%	5%

Key Service Area: 080004 Petroleum Investment Promotion

PIAP Output: Oil Refinery construction completed.

Programme Intervention: 213111 Construct, regulate and monitor development of extractives infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage completion of the oil refinery construction.	Percentage	2023/24	5%	5%

Project: 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Transport and storage infrastructure constructed.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of completion of Kampala Storage Terminal	Percentage	2023/24	0%	10%

Project: 1611 Petroleum Exploration and Promotion of Frontier Basins

Key Service Area: 080001 Exploration and development

PIAP Output: Extractive resources quantified

Programme Intervention: 211111 Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. Geological technical reports generated	Number	2023/24	4	2

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products

Project: 1611 Petroleum Exploration and Promotion of Frontier Basins

Key Service Area: 080001 Exploration and development

PIAP Output: Extractive resources quantified

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of drilling and logging technical reports generated.	Number	2023/24	0	4
No. of geohazard assessment technical reports generated.	Number	2023/24	2	2
No. of geophysical line kilometers acquired (Petroleum).	Number	2023/24	1048	350
No. of square kilometers of area mapped under Geochemical and Geological surveys (petroleum).	Number	2023/24	4421	550
No. of topographical map sheets mapped under Geochemical and Geological surveys.	Number	2023/24	4	2
Number of exploration wells drilled for petroleum	Number	2023/24	8	2

PIAP Output: Exploration and production activities regulated and monitored

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	6
Number of Petroleum Reservoir evaluated.	Number	2023/24	6	6
Number of Reservoir Management plans evaluated.	Number	2023/24	2	6
Percentage implementation of approved licensee work programmes	Percentage	2023/24	70%	80%

Key Service Area: 080002 Local Content development

PIAP Output: National participation in extractives strengthened

Programme Intervention: 214111 Strengthen local capacity to participate in extractives industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Domestic Investment projects in Extractives profiled and linked	Number	2023/24	0	2
No. of Ugandans directly employed in oil and gas related industries.	Number	2023/24	13048	1100

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products

Project: 1611 Petroleum Exploration and Promotion of Frontier Basins

Key Service Area: 080002 Local Content development

PIAP Output: National participation in extractives strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of contracts awarded to local companies in oil and gas industry. (%)	Percentage	2023/24	71%	30%

Key Service Area: 080003 Production and processing facilities development

PIAP Output: Exploration and production activities regulated and monitored

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Field Development Plans reviewed and approved.	Number	2023/24	6	6
Number of Petroleum Reservoir evaluated.	Number	2023/24	6	6
Number of Reservoir Management plans evaluated.	Number	2023/24	2	6

PIAP Output: Upstream project facilities constructed

Programme Intervention: 212111 Increase the production of the country's extractives resources

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of completion of the facilities for Tilenga and Kingfisher projects.	Percentage	2023/24	40%	70%

Key Service Area: 080004 Petroleum Investment Promotion

PIAP Output: Exploration, Production and processing licenses and permits granted

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of monitoring and regulatory reports generated	Number	2023/24	10	4
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	2023/24	5	2

VOTE: 017 Ministry of Energy and Mineral Development

Vote Function: 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products

Project: 1611 Petroleum Exploration and Promotion of Frontier Basins

Key Service Area: 560019 Data Management and Dissemination

PIAP Output: Resource centres for extractives established and operationalized

Programme Intervention: 215112 Strengthen the extractives industry research and innovation eco system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
proportion of the petroleum resource centre completed(%)	Percentage	2023/24	0%	10%

Project: 1793 Midstream Petroleum Infrastructure Development Project Phase II

Key Service Area: 080003 Production and processing facilities development

PIAP Output: Regional refined petroleum products and natural gas pipelines constructed.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	2023/24	5%	2%
Percentage completion of Tanzania – Uganda natural gas pipeline.	Percentage	2023/24	0%	5%
Percentage completion of Tanzania – Uganda refined product pipeline.	Percentage	2023/24	0%	2%

Key Service Area: 080004 Petroleum Investment Promotion

PIAP Output: Oil Refinery construction completed.

Programme Intervention: 213111 Construct, regulate and monitor development of extractives infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage completion of the oil refinery construction.	Percentage	2023/24	5%	5%

VOTE: 017 Ministry of Energy and Mineral Development

VI. VOTE NARRATIVE

Vote Challenges

The Ministry GoU budget ceiling is heavily constrained which leaves a funding gap of UGX 2,750.603Bn posing serious implications and risks to the implementation of critical interventions including:

- i. Breach of contractual obligations in critical areas of Rural Electrification, Electricity Generation, Transmission and Distribution. These are all associated with the ongoing infrastructure development activities that may result into litigation with Service Providers and Contractors. It may also result in demobilization of Contractors across the country increasing the risk of Vandalism of non-energized lines among others.
- ii. Loss of revenue due to delays in attainment of first oil and value addition for Extractives.
- iii. In ability to support other government programmes such as Agro-industrialization, Tourism, Minerals (including oil and gas) given that energy is a key enabler.
- iv. Externally Financed Projects (Loans) that will not be executed as planned since the Ministry and agencies are not able to meet terms and conditions of these loans such as Land Acquisition, Wayleaves, Environmental and Social requirements which are supposed to be funded by Government of Uganda. The absence of counterpart financing will make External Financing largely non-operational and will also lead to increased fines and interest on unabsorbed funds.
- iv. Inability to take on new obligations, especially under preparatory activities for power generation projects and grid access. This will have implications on the implementation of the proposed NDP IV.
- v. Inability to conduct countrywide campaigns on modern energy technologies through market activations, demonstrations, bazaars and various media platforms across the country meant to increase awareness and uptake of the services offered by government.

Plans to improve Vote Performance

Overview of Plans for FY2026/27 and Medium Term

The Budget Strategy for FY 2026/27 is based on the NDP IV Strategic Direction that targets to grow the economy tenfold, with emphasis on interventions in the ATMS and their Enablers.

One of the strategic objectives that the Sustainable Energy Development Program will contribute to for FY 2026/27 will be on continued investment in energy Generation, Transmission and Distribution to support private sector activities by reducing costs of production for manufacturers. The following key interventions by MEMD are critical for the attainment of this strategy:

- i. Rehabilitate Energy Generation Infrastructure
- ii. Develop new utility scale energy generation infrastructure
- iii. Rehabilitate and Expand Electricity Transmission and Distribution Infrastructure to support the support agro industrialization, value addition and development of industrial parks.
- iv. Promote Modern Energy cooking Services and Technologies
- v. Improve reliability and reduce the cost of electricity;

With regard to the Sustainable Mineral Development sub-programme, the focus is on derisking the minerals value chain through quantification of the mineral resources to develop bankable projects from identified prospects, retooling and strengthening of the mineral laboratory and mineral beneficiation centers across the Country. Additionally, emphasis is also being put on the establishment of mineral markets and organizing artisanal and small-scale miners, as well as the operationalization of the Uganda National Mining Company. The Company will take up the state participating interest of 15% in all medium scale and large scale strategic mining operations in the country.

The Petroleum sub-programme, will put emphasis is on the completion of the construction of infrastructure required for attainment of first oil. Key in this will be the fast tracking of the East African Crude oil pipeline (EACOP) whose development has progressed to 79%, development of the Kabalega industrial park, capitalization of the UNOC to invest in the oil refinery and ensuring that Ugandans effectively benefit from the opportunities unlocked by the oil and gas investments. The focus will also be on ensuring continued security of supply of petroleum products under the sole bulk importation programme being implemented by UNOC.

VOTE: 017 Ministry of Energy and Mineral Development

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

<i>Billion Uganda Shillings</i>	2026/27 Draft Etimates
Programme : 08 Sustainable Energy Development	7.955
Sub SubProgramme : 02 Energy Planning, Management & Infrastructure Dev't	7.955
Department: 004 Renewable Energy Department	7.955
Programme : 21 Sustainable Extractives Industry Development	1.186
Sub SubProgramme : 01 Mineral Exploration, Development & Value Addition	1.186
Department: 003 Mines Department	1.186
Total For The Vote	9.141

VOTE: 017 Ministry of Energy and Mineral Development**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141502	Mineral Royalties	24.754	28.363
141503	Petroleum Royalties	0.673	0.853
141504	Other Royalties	0.000	0.811
142225	Other Licence fees	1.700	0.000
Total		27.127	30.026

VOTE: 017 Ministry of Energy and Mineral Development

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Assistant Commissioner (Geophysics & Engineering)	U1E	1	0
Assistant Commissioner (Household Institution and Transport)	U1E	1	0
Assistant Commissioner (Monitoring and Inspection)	U1E (SC)	1	0
Assistant Commissioner, Refining	U1E	1	0
Assistant Engineering Officer	U5 SC	1	0
Commissioner	U1SE	1	0
Commissioner - Petroleum Exploration & Production	U1 SE	1	0
Commissioner, Geology	U1E(SC)	1	0
Commissioner, Midstream Petroleum	U1SE	1	0
Energy Officer (Electrical Supply)	U4	3	2
Geologist (Mines)	U4	2	1
Geoscientist (GIS)	U4 SC	2	1
Mineral Data scientist	U4 (SC)	2	1
Mines Warden	U6 Upp	2	1
National Content Officer	U4	1	0
Principal Chemist	U2 SC	1	0
Principal Engineer (Mining)	U2	1	0
Principal Geologist (mapping)	U2 SC	1	0
Principal Geophysicist (Reservoir)	U2	1	0
Principal Mineral Dresser	U2	1	0
Principal Petroleum Officer	U2 SC	1	0
Principal Petroleum Officer (Transport & Storage)	U2	1	0
Senior Cartographer	U3	1	0
Senior Driller	U5 SC	1	0
Senior Energy Officer	U3 SC	3	2
Senior Energy Officer (Nuclear Energy)	U3	1	0
Senior Engineer (Mining)	U3	1	0

VOTE: 017 Ministry of Energy and Mineral Development

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Senior Geochemist	U3	1	0
Senior Geologist Officer (Planning)	U3 SC	1	0
Senior Geoscientist (GIS)	U3	1	0
Senior Petroleum Officer	U3	1	0
Senior Petroleum Officer(Planning)	U3	1	0
Senior Surveyor	U3	1	0
Surveyor	U4	2	0

VOTE: 017 Ministry of Energy and Mineral Development

Table 8.2: Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner (Geophysics & Engineering)	U1E	1	0	1	1	2,700,000	32,400,000
Assistant Commissioner (Household Institution and Transport)	U1E	1	0	1	1	2,700,000	32,400,000
Assistant Commissioner (Monitoring and Inspection)	U1E (SC)	1	0	1	1	6,500,000	78,000,000
Assistant Commissioner, Refining	U1E	1	0	1	1	2,250,164	27,001,968
Assistant Engineering Officer	U5 SC	1	0	1	1	625,067	7,500,804
Commissioner	U1SE	1	0	1	1	2,370,401	28,444,812
Commissioner - Petroleum Exploration & Production	U1 SE	1	0	1	1	1,094,366	13,132,392
Commissioner, Geology	U1E(SC)	1	0	1	1	2,369,300	28,431,600
Commissioner, Midstream Petroleum	U1SE	1	0	1	1	2,370,402	28,444,824
Energy Officer (Electrical Supply)	U4	3	2	1	1	2,200,000	26,400,000
Geologist (Mines)	U4	2	1	1	1	1,094,258	13,131,096
Geoscientist (GIS)	U4 SC	2	1	1	1	4,000,000	48,000,000
Mineral Data scientist	U4 (SC)	2	1	1	1	4,000,000	48,000,000
Mines Warden	U6 Upp	2	1	1	1	416,617	4,999,404
National Content Officer	U4	1	0	1	1	798,667	9,584,004
Principal Chemist	U2 SC	1	0	1	1	1,771,568	21,258,816
Principal Engineer (Mining)	U2	1	0	1	1	1,728,186	20,738,232
Principal Geologist (mapping)	U2 SC	1	0	1	1	2,058,276	24,699,312
Principal Geophysicist (Reservoir)	U2	1	0	1	1	2,400,000	28,800,000
Principal Mineral Dresser	U2	1	0	1	-1	2,400,000	-28,800,000
Principal Petroleum Officer	U2 SC	1	0	1	1	1,741,079	20,892,948
Principal Petroleum Officer (Transport & Storage)	U2	1	0	1	1	2,400,000	28,800,000
Senior Cartographer	U3	1	0	1	1	724,911	8,698,932
Senior Driller	U5 SC	1	0	1	1	688,450	8,261,400
Senior Energy Officer	U3 SC	3	2	1	1	1,315,765	15,789,180

VOTE: 017 Ministry of Energy and Mineral Development

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Senior Energy Officer (Nuclear Energy)	U3	1	0	1	1	2,300,000	27,600,000
Senior Engineer (Mining)	U3	1	0	1	1	2,300,000	27,600,000
Senior Geochemist	U3	1	0	1	1	2,300,000	27,600,000
Senior Geologist Officer (Planning)	U3 SC	1	0	1	1	4,250,000	51,000,000
Senior Geoscientist (GIS)	U3	1	0	1	1	2,300,000	27,600,000
Senior Petroleum Officer	U3	1	0	1	1	1,217,543	14,610,516
Senior Petroleum Officer(Planning)	U3	1	0	1	1	27,600,000	331,200,000
Senior Surveyor	U3	1	0	1	1	4,250,000	51,000,000
Surveyor	U4	2	0	2	1	4,000,000	48,000,000
Total					32	103,235,020	1,181,220,240