

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	16.995	16.995	8.498	7.338	50.0 %	43.0 %	86.3 %
	Non-Wage	110.248	110.248	53.531	45.353	49.0 %	41.1 %	84.7 %
Dev.	GoU	358.489	571.985	125.132	101.093	34.9 %	28.2 %	80.8 %
	Ext Fin.	1,313.938	1,313.938	190.338	45.428	14.5 %	3.5 %	23.9 %
GoU Total		485.732	699.228	187.161	153.784	38.5 %	31.7 %	82.2 %
Total GoU+Ext Fin (MTEF)		1,799.671	2,013.166	377.499	199.212	21.0 %	11.1 %	52.8 %
Arrears		45.143	45.143	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		1,844.813	2,058.309	377.499	199.212	20.5 %	10.8 %	52.8 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		1,844.813	2,058.309	377.499	199.212	20.5 %	10.8 %	52.8 %
Total Vote Budget Excluding Arrears		1,799.671	2,013.166	377.499	199.212	21.0 %	11.1 %	52.8 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:02 Mineral Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Mineral Exploration, Development & Value Addition	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:08 Sustainable Energy Development	1,071.891	1,285.387	328.947	169.581	30.7 %	15.8 %	51.6%
Vote Function:02 Energy Planning, Management & Infrastructure Dev't	943.879	1,132.525	289.014	131.652	30.6 %	13.9 %	45.6%
Vote Function:03 Policy, Planning and Support Services	128.012	152.862	39.933	37.929	31.2 %	29.6 %	95.0%
Programme:17 Regional Balanced Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 Energy Planning, Management & Infrastructure Dev't	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:21 Sustainable Extractives Industry Development	772.922	772.922	48.551	29.630	6.3 %	3.8 %	61.0%
Vote Function:01 Mineral Exploration, Development & Value Addition	51.200	51.200	22.856	15.649	44.6 %	30.6 %	68.5%
Vote Function:03 Policy, Planning and Support Services	4.000	4.000	1.964	1.185	49.1 %	29.6 %	60.3%
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	717.722	717.722	23.731	12.796	3.3 %	1.8 %	53.9%
Total for the Vote	1,844.813	2,058.309	377.498	199.212	20.5 %	10.8 %	52.8 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:08 Sustainable Energy Development		
Vote Function:02 Energy Planning, Management & Infrastructure Dev't		
0.010	Bn Shs	Department : 001 Electrical Power Department
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.008	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds were committed. To be paid in Q3		
0.027	Bn Shs	Department : 002 Energy Efficiency and conservation Department
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.011	UShs	221001 Advertising and Public Relations
Reason: Funds were committed. To be paid in Q3		
0.015	UShs	225201 Consultancy Services-Capital
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		
0.093	Bn Shs	Department : 004 Renewable Energy Department
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.060	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason: Funds were committed. To be paid in Q3		
0.027	UShs	221003 Staff Training
Reason: Funds were committed. To be paid in Q3		
0.106	Bn Shs	Department : 005 Nuclear Energy Department
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.026	UShs	224010 Protective Gear
Reason: Funds were committed. To be paid in Q3		
0.008	UShs	221008 Information and Communication Technology Supplies.
Reason: Funds were committed. To be paid in Q3		
0.010	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds were committed. To be paid in Q3		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:08 Sustainable Energy Development		
Vote Function:02 Energy Planning, Management & Infrastructure Dev't		
0.014	UShs	225202 Environment Impact Assessment for Capital Works
Reason: Funds were committed. To be paid in Q3		
0.036	UShs	221003 Staff Training
Reason: Funds were committed. To be paid in Q3		
0.083	Bn Shs	Department : 006 Rural Electrification Management
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.024	UShs	221008 Information and Communication Technology Supplies.
Reason: Funds were committed. To be paid in Q3		
0.024	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds were committed. To be paid in Q3		
0.018	UShs	212103 Incapacity benefits (Employees)
Reason: Payments to be done in subsequent quarters		
0.526	Bn Shs	Project : 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.512	UShs	263402 Transfer to Other Government Units
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		
11.144	Bn Shs	Project : 1828 Rural Electrification and Connectivity Project
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.030	UShs	211104 Employee Gratuity
Reason: verification of beneficiaries on going		
10.667	UShs	282301 Transfers to Government Institutions
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		
0.139	UShs	221008 Information and Communication Technology Supplies.
Reason: Procurement processes underway		
0.100	UShs	312299 Other Machinery and Equipment- Acquisition
Reason: Procurement processes underway		
0.080	UShs	221011 Printing, Stationery, Photocopying and Binding

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:08 Sustainable Energy Development		
Vote Function:02 Energy Planning, Management & Infrastructure Dev't		
Reason: Procurement processes underway		
Vote Function:03 Policy, Planning and Support Services		
1.523	Bn Shs	Department : 001 Finance and Administration
Reason: funds paid at the end of Quater		
<i>Items</i>		
0.205	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: delays in the procurement process		
0.134	UShs	221008 Information and Communication Technology Supplies.
Reason: delays in the procurement process		
0.011	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason: delays in procurement process		
0.034	UShs	221001 Advertising and Public Relations
Reason: delays in the procurement process		
0.055	UShs	223001 Property Management Expenses
Reason: delays in the procurement process		
0.024	Bn Shs	Project : 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project
Reason: funds spent at the end of Quarter		
<i>Items</i>		
0.007	UShs	212101 Social Security Contributions
Reason: remitted at the end of the Quarter		
0.008	UShs	221001 Advertising and Public Relations
Reason: funds spent at the end of quarter		
0.458	Bn Shs	Project : 1885 Institutional Development for Ministry of Energy and Mineral Development
Reason: Payments were effected at the end Quarter		
<i>Items</i>		
0.100	UShs	223004 Guard and Security services
Reason: Funds paid at the end of Quarter		
0.067	UShs	223002 Property Rates
Reason: Funds paid at the end of Quarter		
0.010	UShs	223007 Other Utilities- (fuel, gas, firewood, charcoal)

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

(i) Major unspent balances

Departments , Projects

Programme:08 Sustainable Energy Development

Vote Function:03 Policy, Planning and Support Services

Reason: Funds paid at the end of Quarter

0.183 UShs 221008 Information and Communication Technology Supplies.

Reason: Funds paid at the end of Quarter

0.077 UShs 223001 Property Management Expenses

Reason: delays in the procurement process

Programme:21 Sustainable Extractives Industry Development

Vote Function:01 Mineral Exploration, Development & Value Addition

1.487 Bn Shs Department : 001 Geological Survey Department

Reason: Slow initiation of requests and approval by the user department.

Items

0.142 UShs 221008 Information and Communication Technology Supplies.

Reason: Procurement processes underway

0.047 UShs 262101 Contributions to International Organisations-Current

Reason: Funds were committed. To be paid in Q3

0.024 UShs 224010 Protective Gear

Reason: Funds were committed. To be paid in Q3

0.019 UShs 221001 Advertising and Public Relations

Reason: Funds were committed. To be paid in Q3

0.017 UShs 221012 Small Office Equipment

Reason: Funds were committed. To be paid in Q3

0.376 Bn Shs Department : 002 Geothermal Survey Resources Department

Reason: Slow initiation of requests and approval by the user department.

Items

0.137 UShs 224005 Laboratory supplies and services

Reason: Procurement processes underway

0.036 UShs 221008 Information and Communication Technology Supplies.

Reason: Funds were committed. To be paid in Q3

0.024 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Funds were committed. To be paid in Q3

0.023 UShs 225101 Consultancy Services

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:01 Mineral Exploration, Development & Value Addition		
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		
0.006	UShs	222002 Postage and Courier
Reason: Funds were committed. To be paid in Q3		
2.940	Bn Shs	Department : 003 Mines Department
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.304	UShs	281401 Rent
Reason: Funds were committed. To be paid in Q3		
0.167	UShs	221008 Information and Communication Technology Supplies.
Reason: Funds were committed. To be paid in Q3		
0.029	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: Funds were committed. To be paid in Q3		
0.020	UShs	224010 Protective Gear
Reason: Procurement processes underway		
0.017	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason: Procurement processes underway		
0.573	Bn Shs	Project : 1773 Mineral Regulation Infrastructure Project
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.230	UShs	342111 Land - Acquisition
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		
0.150	UShs	312235 Furniture and Fittings - Acquisition
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		
0.017	UShs	228002 Maintenance-Transport Equipment
Reason:		
0.013	UShs	221004 Recruitment Expenses
Reason: recruitment process on going		
0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds were committed. To be paid in Q3		
1.303	Bn Shs	Project : 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

(i) Major unspent balances

Departments , Projects		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:01 Mineral Exploration, Development & Value Addition		
Reason: Slow initiation of requests and approval by the user department.		
Items		
0.400	UShs	312299 Other Machinery and Equipment- Acquisition
Reason: Procurement processes underway . funds to be spent in Q3		
0.200	UShs	227004 Fuel, Lubricants and Oils
Reason: Funds were committed. To be paid in Q3		
0.133	UShs	313229 Other ICT Equipment - Improvement
Reason: Procurement processes underway . funds to be spent in Q3		
0.120	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: Funds were committed. To be paid in Q3		
0.100	UShs	225204 Monitoring and Supervision of capital work
Reason: Funds were committed. To be paid in Q3		
0.158	Bn Shs	Project : 1854 The Uganda Geothermal Resources Development Project Phase II
Reason: payments were made at the end of the Quarter		
Items		
0.033	UShs	224005 Laboratory supplies and services
Reason: delays in the procurement process		
0.027	UShs	221003 Staff Training
Reason: funds were paid at the end of the Quarter		
0.066	UShs	227004 Fuel, Lubricants and Oils
Reason: funds were paid at the end of the Quarter		
0.025	UShs	227001 Travel inland
Reason: funds were paid at the end of the Quarter		
Vote Function:03 Policy, Planning and Support Services		
0.779	Bn Shs	Department : 001 Finance and Administration
Reason: Slow initiation of requests and approval by the user department.		
Items		
0.138	UShs	225203 Appraisal and Feasibility Studies for Capital Works
Reason: Funds were committed. To be paid in Q3		
0.094	UShs	221008 Information and Communication Technology Supplies.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

(i) Major unspent balances

Departments , Projects		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:03 Policy, Planning and Support Services		
Reason: Funds were committed. To be paid in Q3		
0.082	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds were committed. To be paid in Q3		
0.135	UShs	225204 Monitoring and Supervision of capital work
Reason: Funds were committed. To be paid in Q3		
0.060	UShs	221001 Advertising and Public Relations
Reason: Funds were committed. To be paid in Q3		
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products		
0.104	Bn Shs	Department : 001 Petroleum Supply (Downstream) Department
Reason: Slow initiation of requests and approval by the user department.		
Items		
0.015	UShs	228002 Maintenance-Transport Equipment
Reason:		
0.036	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds were committed. To be paid in Q3		
0.031	UShs	221008 Information and Communication Technology Supplies.
Reason: Funds were committed. To be paid in Q3		
0.446	Bn Shs	Department : 003 Upstream Petroleum Department
Reason: Slow initiation of requests and approval by the user department.		
Items		
0.040	UShs	222001 Information and Communication Technology Services.
Reason: Funds were committed. To be paid in Q3		
0.028	UShs	221007 Books, Periodicals & Newspapers
Reason: Funds were committed. To be paid in Q3		
0.009	UShs	212103 Incapacity benefits (Employees)
Reason: . Payments to be done in subsequent quarters		
0.044	UShs	221001 Advertising and Public Relations
Reason: Funds were committed. To be paid in Q3		
0.014	UShs	224011 Research Expenses
Reason: Funds were committed. To be paid in Q3		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

(i) Major unspent balances

Departments , Projects		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products		
0.205	Bn Shs	Department : 004 Midstream Petroleum Department
Reason: Slow initiation of requests and approval by the user department.		
Items		
0.039	UShs	221002 Workshops, Meetings and Seminars
Reason: Funds were committed. To be paid in Q3		
0.057	UShs	221008 Information and Communication Technology Supplies.
Reason: Funds were committed. To be paid in Q3		
0.051	UShs	221001 Advertising and Public Relations
Reason: Funds were committed. To be paid in Q3		
0.034	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds were committed. To be paid in Q3		
4.456	Bn Shs	Project : 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention
Reason: Slow initiation of requests and approval by the user department.		
Items		
0.007	UShs	221008 Information and Communication Technology Supplies.
Reason: Funds were committed. To be paid in Q3		
0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds were committed. To be paid in Q3		
4.440	UShs	312139 Other Structures - Acquisition
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		
1.277	Bn Shs	Project : 1611 Petroleum Exploration and Promotion of Frontier Basins
Reason: Slow initiation of requests and approval by the user department.		
Items		
0.740	UShs	312423 Computer Software - Acquisition
Reason: Funds were committed. To be paid in Q3		
0.050	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: Funds were committed. To be paid in Q3		
0.042	UShs	221002 Workshops, Meetings and Seminars
Reason: Funds were committed. To be paid in Q3		
0.030	UShs	221011 Printing, Stationery, Photocopying and Binding

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

(i) Major unspent balances

Departments , Projects		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products		
Reason: Funds were committed. To be paid in Q3		
0.023	UShs	221008 Information and Communication Technology Supplies.
Reason: Funds were committed. To be paid in Q3		
4.113	Bn Shs	Project : 1793 Midstream Petroleum Infrastructure Dvelopment Project Phase II
Reason: Slow initiation of requests and approval by the user department.		
Items		
0.257	UShs	221001 Advertising and Public Relations
Reason: Funds were committed. To be paid in Q3		
3.537	UShs	342111 Land - Acquisition
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		
0.060	UShs	227004 Fuel, Lubricants and Oils
Reason: Funds were committed. To be paid in Q3		
0.170	UShs	225203 Appraisal and Feasibility Studies for Capital Works
Reason: Consultancy is still on-going. Payments to be done in subsequent quarters		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Department:001 Electrical Power Department			
Key Service Area: 240004 Power plant Development			
PIAP Output: 08111101 Hydro Power Plants rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage progress of hydro power plants rehabilitation works	Percentage	5%	0%
PIAP Output: 08111102 Existing Power Plants hybridized			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage retrofitting works completed	Percentage	%	0%
Capacity of floating solar PV installed	Number	0	0
PIAP Output: 08112104 Kiba HPP constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Proportion of hydro power plant construction works completed (percentage)	Percentage	%	0
PIAP Output: 08112201 Smart power plant management and optimization technologies deployed			
Programme Intervention: 081122 Deploy smart power plant management and optimization technology			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Nile cascade optimisation system in place	Number	0	0
PIAP Output: 08112303 Large hydros project readiness activities finalised			
Programme Intervention: 081123 De-risk and promote the development of nascent renewable energy technologies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of project readiness studies completed	Percentage	7%	1%

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Department:001 Electrical Power Department			
Key Service Area: 240012 Transmission Network Development and Rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of transmission lines constructed	Number	85	0
No. of high voltage transformation capacity added to the grid (MVA)	Number	80	0
Department:002 Energy Efficiency and conservation Department			
Key Service Area: 080008 Energy Efficiency and Management			
PIAP Output: 08030501 Transport sector fuel economy improved			
Programme Intervention: 080305 Improve the transport sector fuel economy			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Average Fuel consumption (L/100km)	Number	9	9.6
Proportion of eletric vehicles registered	Percentage	4.6%	0
PIAP Output: 08312101 Reduced energy intensity			
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Energy intensity (KgoE/\$1000 GDP)	Number	400	0
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Local, regional and international partnership sourced	Number	1	1
Department:004 Renewable Energy Department			
Key Service Area: 240010 Renewable Energy Technology Development			
PIAP Output: 08311401 Green jobs created			
Programme Intervention: 083114 Create connections between people, green jobs and services			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of renewable energy jobs created	Number	200	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Department:005 Nuclear Energy Department			
Key Service Area: 000029 Capacity Building			
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	2%	0
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage for construction works completed	Percentage	2%	0
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of CNST support facilities constructed	Number		0
Key Service Area: 000058 Stakeholder Management			
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	2%	0
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage for construction works completed	Percentage	2%	0
Key Service Area: 240003 Nuclear Energy Infrastructure			
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Centre for Nuclear Science and Technology detailed designs completed	Text	Conceptual Design	0
Number of CNST support facilities constructed	Number	3	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Department:005 Nuclear Energy Department			
Key Service Area: 240003 Nuclear Energy Infrastructure			
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of CNST support laboratories constructed	Number	3	0
PIAP Output: 08421202 Gamma Irradiator Facility constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage development of the Gamma Irradiator Facility constructed (%)	Percentage	10%	0
Key Service Area: 240004 Power plant development			
PIAP Output: 08112101 Nuclear Power plant constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage progress of nuclear power plant development works	Percentage	5%	1%
Department:006 Rural Electrification Management			
Key Service Area: 240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of distribution lines constructed	Number	257	170.35
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	3	2
Project:1183 Karuma Hydroelectricity Power Project			
Key Service Area: 240004 Power Plant Development			
PIAP Output: 08111101 Hydro Power Plants rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage progress of hydro power plants rehabilitation works	Percentage	5%	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Project:1429 ORIO Mini Hydro Power and Rural Electrification Project			
Key Service Area: 240004 Power Plant Development			
PIAP Output: 08112201 Smart power plant management and optimization technologies deployed			
Programme Intervention: 081122 Deploy smart power plant management and optimization technology			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Nile cascade optimisation system in place	Number	1	0
Project:1492 Kampala Metropolitan Transmission System Improvement Project			
Key Service Area: 240012 Transmission Network Development and Rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of transmission lines constructed	Number	69	0
No. of high voltage transformation capacity added to the grid (MVA)	Number	200	20
Project:1775 Electricity Access Scale Up Project			
Key Service Area: 240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of distribution lines constructed	Number	100	0
PIAP Output: 08311301 Public institutions electrified			
Programme Intervention: 083113 Electrify social and public institutions			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of public institutions electrified	Number	12	0
Key Service Area: 240016 Electricity Connections			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of ongrid last mile connections implemented	Number	300000	15000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Project:1800 Clean Energy Access Project			
Key Service Area: 000017 Infrastructure Development and Management			
PIAP Output: 08030501 Transport sector fuel economy improved			
Programme Intervention: 080305 Improve the transport sector fuel economy			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Average Fuel consumption (L/100km)	Number	9	9.6
Proportion of eletric vehicles registered	Percentage	7.2%	0
PIAP Output: 08311401 Green jobs created			
Programme Intervention: 083114 Create connections between people, green jobs and services			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of renewable energy jobs created	Number	50	0
Amount of surplus captive power integrated onto the grid	Number	1000	0
Number of SMEs supported	Number	10	0
PIAP Output: 08312101 Reduced energy intensity			
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Energy intensity (KgoE/\$1000 GDP)	Number	345	0
Key Service Area: 080008 Energy Efficiency and Management			
PIAP Output: 08311401 Green jobs created			
Programme Intervention: 083114 Create connections between people, green jobs and services			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of renewable energy jobs created	Number	50	0
Amount of surplus captive power integrated onto the grid	Number	10	0
Number of SMEs supported	Number	10	0
PIAP Output: 08312101 Reduced energy intensity			
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Energy intensity (KgoE/\$1000 GDP)	Number	365	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security			
Key Service Area: 240002 Atomic Energy Regulation			
PIAP Output: 08411102 Atomic Energy Regulatory Infrastructure developed			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage for construction works completed (%)	Percentage	5%	0%
Key Service Area: 240003 Nuclear Energy Infrastructure			
PIAP Output: 08112101 Nuclear Power plant constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage progress of nuclear power plant development works	Percentage	2%	0%
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Nuclear Fuel Resources infrastructure development works completed	Percentage	1%	0%
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage for construction works completed	Percentage	2%	0%
PIAP Output: 08411102 Atomic Energy Regulatory Infrastructure developed			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage for construction works completed (%)	Percentage	10%	0%
Project:1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation			
Key Service Area: 240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of transmission lines constructed	Number	0	0
No. of high voltage transformation capacity added to the grid (MVA)	Number	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Project:1828 Rural Electrification and Connectivity Project			
Key Service Area: 240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of distribution lines constructed	Number	257	170.35
No. of electricity distribution transformation capacity added to the grid (MVA)	Number	3	2
Project:1844 GET Access Uganda Mini-Grid Systems Project			
Key Service Area: 240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of distribution lines constructed	Number	80	0
No. of minigrid last mile connections implemented	Number	3000	0
Project:1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations			
Key Service Area: 240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of transmission lines constructed	Number	0	0
No. of high voltage transformation capacity added to the grid (MVA)	Number	0	0
Project:1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project			
Key Service Area: 240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of km of transmission lines constructed	Number	0	0
No. of high voltage transformation capacity added to the grid (MVA)	Number	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Project:1993 Rehabilitation of 380MW Nalubaale and Kira Complex			
Key Service Area: 240004 Power plant development			
PIAP Output: 08111101 Hydro Power Plants rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage progress of hydro power plants rehabilitation works	Percentage	5%	
Key Service Area: 240005 Power plant Development			
PIAP Output: 08111101 Hydro Power Plants rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage progress of hydro power plants rehabilitation works	Percentage	%	0%
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 000004 Finance and Accounting			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 000005 Human Resource Management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Compliance to the National Planning Framework	Percentage	87%	50%
Number of Statistical Abstract Produced	Number	1	0
Number of Local Governments that have mainstreamed energy in their Plans	Number	3	0
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 000008 Records Management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 000010 Leadership and Management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 000011 Communication and Public Relations			
PIAP Output: 08421101 Energy policy and regulatory framework strengthened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Policies and laws developed	Number	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000011 Communication and Public Relations			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 000012 Legal and Advisory Services			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Policies and laws developed	Number	2	1
Number of regulations and standards developed	Number	1	0
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 08421601 SEDP Quality management System Developed			
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Gender and Equity Compliance	Percentage	76%	50%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	3	0
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000015 Monitoring and Evaluation			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Compliance to the National Planning Framework	Percentage	86%	50%
Number of Statistical Abstract Produced	Number	1	0
Number of Local Governments that have mainstreamed energy in their Plans	Number	3	0
Key Service Area: 000019 ICT Services			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 000027 Programme Working Group Secretariat Services			
PIAP Output: 08421501 Programme Secretariate operationalised			
Programme Intervention: 084215 Strengthen programme coordination and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Compliance to the National Planning Framework	Percentage	87%	50%
Number of Programme performance Reviews held	Number	2	1
Number of energy monitoring tools and guidelines developed	Number	1	1
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 08421101 Energy policy and regulatory framework strenghtened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Policies and laws developed	Number	1	1
Number of regulations and standards developed	Number	1	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000044 Statististical Services			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Compliance to the National Planning Framework	Percentage	87%	50%
Number of Statistical Abstract Produced	Number	1	0
Number of Local Governments that have mainstreamed energy in their Plans	Number	3	0
Key Service Area: 000056 Data Management			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Compliance to the National Planning Framework	Percentage	86%	50%
Number of Statistical Abstract Produced	Number	1	0
Number of Local Governments that have mainstreamed energy in their Plans	Number	3	0
Key Service Area: 000057 Social and security safeguards			
PIAP Output: 08421601 SEDP Quality management System Developed			
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of QHSSE strategic assessments and baselines studies undertaken	Number	1	0
Key Service Area: 000060 Project Development and Investment Planning			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Compliance to the National Planning Framework	Percentage	87%	50%
Number of Statistical Abstract Produced	Number	1	0
Number of Local Governments that have mainstreamed energy in their Plans	Number	3	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000090 Climate Change Adaptation			
PIAP Output: 08421601 SEDP Quality management System Developed			
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Gender and Equity Compliance	Percentage	76%	50%
Number of QHSSE strategic assessments and baselines studies undertaken	Number	1	0
Key Service Area: 240002 Atomic Energy Regulation			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Key Service Area: 240007 Electricity Disputes management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Energy Development Programme Communication Strategy and Plan in place	Number	1	0
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project			
Key Service Area: 000027 Programme Working Group Secretariat Services			
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects			
Programme Intervention: 0842110 Streamline land and wayleaves acquisition			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of hectares of land acquired	Number	40	0
Key Service Area: 000057 Social and security safeguards			
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects			
Programme Intervention: 0842110 Streamline land and wayleaves acquisition			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of hectares of land acquired	Number	40	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:08 Sustainable Energy Development			
Vote Function:03 Policy, Planning and Support Services			
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project			
Key Service Area: 000072 Pre-Feasibility and Feasibility Studies			
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects			
Programme Intervention: 0842110 Streamline land and wayleaves acquisition			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of hectares of land acquired	Number	40	0
Key Service Area: 000078 Land Management			
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects			
Programme Intervention: 0842110 Streamline land and wayleaves acquisition			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of hectares of land acquired	Number	40	0
Project:1885 Institutional Development for Ministry of Energy and Mineral Development			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Policies and laws developed	Number	5	1
Number of regulations and standards developed	Number	4	0
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Policies and laws developed	Number	0	1
Programme:21 Sustainable Extractives Industry Development			
Vote Function:01 Mineral Exploration, Development & Value Addition			
Department:001 Geological Survey Department			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of extractives industry laws enacted	Number	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:01 Mineral Exploration, Development & Value Addition			
Department:001 Geological Survey Department			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040103 Policies formulated			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of policies reviewed	Number	1	1
Key Service Area: 000057 Social and security safeguards			
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Total recordable injury frequency rate (TRIFR)	Rate	1	0
Department:002 Geothermal Survey Resources Department			
Key Service Area: 060001 Geothermal Resources exploration			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of regulations gazetted	Number	0	0
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of deep Exploration wells drilled for geothermal.	Number	0	0
No. of drilling and logging technical reports generated.	Number	0	0
Department:003 Mines Department			
Key Service Area: 060006 Mining Management			
PIAP Output: 21111201 Artisanal mining zones established and gazetted			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of artisanal miners registered on biometric system.	Number	3000	1723
No. of artisanal mining zones gazetted.	Number	5	1

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:01 Mineral Exploration, Development & Value Addition			
Department:003 Mines Department			
Key Service Area: 060006 Mining Management			
PIAP Output: 2111202 Exploration, Production and processing licenses and permits granted			
Programme Intervention: 21112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of monitoring and regulatory reports generated	Number	400	200
No. of mineral licenses and permits granted.	Number	100	254
No. of Geothermal licensing rounds conducted, and development licenses awarded	Number	100	0
PIAP Output: 2111203 Exploration and production activities regulated and monitored			
Programme Intervention: 21112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of work programmes and Budgets for licensees approved	Number	100	95
Number of Mineral Licenses and Permits Inspected and Monitored	Number	400	110
Number of Mine Site for Designated Minerals regulated and Monitored	Number	60	4
Project:1773 Mineral Regulation Infrastructure Project			
Key Service Area: 080003 Production and processing facilities development			
PIAP Output: 21040301 Mineral Beneficiation and Training centres constructed, equipped and operationalized			
Programme Intervention: 210403 Construct, equip and operationalize the mineral beneficiation and training centres			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Mineral Beneficiation and Training centres equipped and operationalised	Number	2	0
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of mineral production monitoring system.	Percentage	80%	0%

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:01 Mineral Exploration, Development & Value Addition			
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)			
Key Service Area: 060003 Mineral exploration and development			
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. Geological technical reports generated	Number	6	0
No. of topographical map sheets mapped under Geochemical and Geological surveys.	Number	4	0
Project:1854 The Uganda Geothermal Resources Development Project Phase II			
Key Service Area: 060001 Geothermal Resources exploration			
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of deep Exploration wells drilled for geothermal.	Number	0	0
No. of drilling and logging technical reports generated.	Number	0	0
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 21040103 Policies formulated			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of policies reviewed	Number	1	1
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of mineral production monitoring system.	Percentage	20%	0
PIAP Output: 21040501 Strategic plans aligned to the National Development Plan			
Programme Intervention: 210405 Strengthen investment promotion, mobilization and coordination			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Sustainable Extractive Industries Strategic plan (No.)	Number	1	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Total recordable injury frequency rate (TRIFR)	Rate	0	0
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products			
Department:001 Petroleum Supply (Downstream) Department			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of extractives industry laws enacted	Number	1	0
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of regulations gazetted	Number	1	0
PIAP Output: 21040103 Policies formulated			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of policies reviewed	Number	1	0
Key Service Area: 000057 Social and security safeguards			
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Total recordable injury frequency rate (TRIFR)	Rate	25%	0
Key Service Area: 000058 Stakeholder Management			
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of petroleum outlets licensed.	Number	430	3384

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products			
Department:001 Petroleum Supply (Downstream) Department			
Key Service Area: 000058 Stakeholder Management			
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of petroleum outlets monitored and regulated.	Number	1400	1006
Number of standards and codes formulated	Number	20	9
Key Service Area: 060007 Integrated Development Planning			
PIAP Output: 21221202 Bio-fuel blended.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage level of blending Bio-fuel with petrol.	Percentage	1%	0
PIAP Output: 21221203 Transport and storage infrastructure constructed.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of readiness activities for the regional strategic terminals (Hoima, Mbarara, Gulu, Arua, Mbale, Soroti).	Percentage	5%	0%
PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	5%	0%
Key Service Area: 080005 Energy and Mineral systems management			
PIAP Output: 21040402 Extractives management systems developed and upgraded			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of extractive management systems upgraded	Number	1	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products			
Department:003 Upstream Petroleum Department			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of extractives industry laws enacted	Number	1	0
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of regulations gazetted	Number	1	0
PIAP Output: 21040103 Policies formulated			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of policies reviewed	Number	1	0
Key Service Area: 000057 Social and security safeguards			
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Total recordable injury frequency rate (TRIFR)	Rate	1.1	0
Key Service Area: 080001 Exploration and development			
PIAP Output: 21040801 Human capacity strengthened			
Programme Intervention: 210408 Strengthen the human and institutional capacity in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Level of staffing in the extractives institutions (%age)	Percentage	65%	20%
Number of staff trained on long term basis	Number	10	2
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of geophysical line kilometers acquired (Petroleum).	Number	1248	0
No. of square kilometers of area mapped under Geochemical and Geological surveys (petroleum).	Number	4721	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products			
Department:003 Upstream Petroleum Department			
Key Service Area: 080001 Exploration and development			
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of exploration wells drilled for petroleum	Number	8	0
Key Service Area: 080002 Local Content development			
PIAP Output: 21030101 National participation in extractives strengthened			
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Ugandans directly employed in oil and gas and gas related industries	Number	11000	14655
Key Service Area: 080003 Production and processing facilities development			
PIAP Output: 21020106 Upstream project facilities constructed			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of completion of the facilities for Tilenga and Kingfisher projects.	Percentage	70%	69.01%
Key Service Area: 080004 Petroleum Investment Promotion			
PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	2	
No of monitoring and regulatory reports generated	Number	4	4
Key Service Area: 080006 Oil and Gas Stakeholder Management			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of MOUs signed	Number	1	1

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products			
Department:003 Upstream Petroleum Department			
Key Service Area: 080009 Petroleum Data Management			
PIAP Output: 2111203 Exploration and production activities regulated and monitored			
Programme Intervention: 21112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Field Development Plans reviewed and approved.	Number	1	5
Number of Reservoir Management plans evaluated.	Number	0	2
Number of Petroleum Reservoir evaluated.	Number	2	0
Department:004 Midstream Petroleum Department			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of extractives industry laws enacted	Number	1	0
Key Service Area: 080003 Production and processing facilities development			
PIAP Output: 21020104 Kabalega Petro-based Industrial Park completed.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of completion of pre-requisite infrastructure	Percentage	10%	0%
Key Service Area: 080004 Petroleum Investment Promotion			
PIAP Output: 21020104 Kabalega Petro-based Industrial Park completed.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of completion of pre-requisite infrastructure	Percentage	10%	0%
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of Business Continuity/ Disaster Recovery system (BC/DRS) for the extractive industry establishment	Percentage	10%	2%

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products			
Project:1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention			
Key Service Area: 000017 Infrastructure Development and Management			
PIAP Output: 21020107 LPG usage in the country increased.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage contribution of LPG to the National Energy balance	Percentage	4%	0
Number of storage and bulk filling plants in place	Number	1	0
Number of cylinder kits distributed	Number	24920	2500
Project:1611 Petroleum Exploration and Promotion of Frontier Basins			
Key Service Area: 080001 Exploration and development			
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. Geological technical reports generated	Number	4	2
No. of geophysical line kilometers acquired (Petroleum).	Number	1248	0
No. of square kilometers of area mapped under Geochemical and Geological surveys (petroleum).	Number	4721	0
Number of exploration wells drilled for petroleum	Number	8	0
PIAP Output: 2111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of work programmes and Budgets for licensees approved	Number	75	0
Number of Field Development Plans reviewed and approved.	Number	0	0
Number of Reservoir Management plans evaluated.	Number	0	0
Number of Petroleum Reservoir evaluated.	Number	2	0
Key Service Area: 080002 Local Content development			
PIAP Output: 21030101 National participation in extractives strengthened			
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Ugandans directly employed in oil and gas and gas related industries	Number	11000	14655

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products			
Project:1611 Petroleum Exploration and Promotion of Frontier Basins			
Key Service Area: 080002 Local Content development			
PIAP Output: 21030101 National participation in extractives strengthened			
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Ugandans directly employed in mineral subsector (Million)	Number	1700000	1500
Key Service Area: 080003 Production and processing facilities development			
PIAP Output: 21020106 Upstream project facilities constructed			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of completion of the facilities for Tilenga and Kingfisher projects.	Percentage	70%	69.01%
Key Service Area: 080004 Petroleum Investment Promotion			
PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Petroleum licenses and permits granted. (midstream and upstream)	Number	5	0
No of monitoring and regulatory reports generated	Number	15	4
Key Service Area: 560019 Data Management and Dissemination			
PIAP Output: 21040202 Laboratory network well established			
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of Integrated Petroleum laboratory	Percentage	30%	2%
PIAP Output: 21040206 Resource centres for extractives established and operationalized			
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of the petroleum research centre	Percentage	10%	0

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products			
Project:1793 Midstream Petroleum Infrastructure Development Project Phase II			
Key Service Area: 080003 Production and processing facilities development			
PIAP Output: 21020101 Oil Refinery construction completed.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of the oil refinery construction	Percentage	15%	10%
PIAP Output: 21020102 EACOP Project construction completed			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of completion of the EACOP	Percentage	90%	79%
PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage completion of Kenya – Uganda refined product pipeline.	Percentage	2%	0
Percentage completion of Tanzania – Uganda natural gas pipeline.	Percentage	2%	0
Key Service Area: 080004 Petroleum Investment Promotion			
PIAP Output: 21020102 EACOP Project construction completed			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of completion of the EACOP	Percentage	90%	79%

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Performance highlights for the Quarter

Monitored and regulated Tilenga and Kingfisher facilities construction, which progressed to 65.47% (Kingfisher – 75.4% and Tilenga – 61.3%).

Cumulatively, a total of 199 out of 189 wells targeted for First Oil (Tilenga – 178/170 wells and Kingfisher – 21/20 wells) were drilled

Monitored development of the EACOP project which progressed to 76.8%, with engineering at 96.7%, procurement at 92.5% and construction and commissioning at 57.2%. as of December 2025.

Development of the 39MW Nshongezi Hydropower Project, The tripartite Mou has been fully executed by the three countries of URT, Rwanda and Uganda.

Awareness materials for electric vehicles adoption designed, approved and produced

The Renewable Energy Conference and Expo 2025 hosted successfully.

Ministry successfully activated the Busia blending facility, operated by Modern Energy Limited, in November 2025

Pre-feasibility studies for GIF (Gamma Irradiator Facility) were undertaken.

The Atomic Energy Bill, 2025 was updated

Cumulative total of 4,355 connections representing 100% were completed by the end of the quarter under the Rural Electrification and Connectivity Project

EACOP RAP and construction supervised. RAP is at 99% completion while construction 79%.

10046 cylinder kits procured and 2500 of them distributed

Final draft of the Mineral Markets regulations and zero draft of the National Content Regulations have been prepared and submitted to Ministry of Justice(FPC) for review.

1,020 Stakeholders sensitized on licensing requirements at the Mineral Wealth Conference, mineral market sensitization workshops and during inspections across the country

The National Mining Cadastre and Registry System (MCRS) updated and maintained

Supervised mine development of the Rare Earth project in Makuutu, revamping of Kilembe Mines and Wagagai gold project as well as other mining projects all over the country

Minerals sites in Ntungamo and Isingiro inspected and validated under the Regional Certification Mechanism. Conducted

Variances and Challenges

The key challenges faced by all the two programmes led by the Ministry include:

i) Land acquisition for government projects that is taking a long time and a considerable budget. The major constraints have been contestation of valuation

rates approved by Chief Government Valuer by project affected persons and limited funding for compensation.

ii) Vandalism on the transmission lines and other installations. This causes financial and social losses to government hence affecting manufacturers, the health system and education system, among others.

iii) Illegal mining activities and operations affecting the environment and revenues generated from mining operations. The Ministry continues to implement the Mining and Minerals Act of 2022 to ensure efficient regulation of the mineral sub-sector.

.iv) Inability to meet investment requirements in energy and minerals due to limited funding. These investments range from generation, transmission, and

electricity distribution, affordable clean energy alternatives, mining investments among others.

obligations, commitments and critical activities that require financing far above the budget ceiling provided.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:08 Sustainable Energy Development	411.346	557.002	138.609	124.153	33.7 %	30.2 %	89.6 %
Vote Function:02 Energy Planning, Management & Infrastructure Dev't	283.334	404.140	98.675	86.224	34.8 %	30.4 %	87.4 %
000017 Infrastructure Development and Management	0.700	0.700	0.160	0.160	22.9 %	22.9 %	100.0 %
000029 Capacity Building	0.150	0.150	0.071	0.035	47.2 %	23.3 %	49.3 %
000058 Stakeholder Management	0.180	0.180	0.085	0.080	47.2 %	44.4 %	94.1 %
080008 Energy Efficiency and Management	2.041	2.041	1.010	0.912	49.5 %	44.7 %	90.3 %
240002 Atomic Energy Regulation	2.000	2.000	0.697	0.186	34.9 %	9.3 %	26.7 %
240003 Nuclear Energy Infrastructure	3.481	15.302	1.558	1.439	44.8 %	41.3 %	92.4 %
240004 Power plant development	57.240	58.569	22.174	22.147	38.7 %	38.7 %	99.9 %
240005 Power plant Development	0.100	0.100	0.033	0.033	33.4 %	33.0 %	100.0 %
240010 Renewable Energy Technology Development	2.084	2.084	1.008	0.851	48.4 %	40.8 %	84.4 %
240012 Transmission Network Development and Rehabilitation	136.290	128.539	48.227	48.163	35.4 %	35.3 %	99.9 %
240015 Distribution Network Expansion	79.069	194.475	23.651	12.218	29.9 %	15.5 %	51.7 %
Vote Function:03 Policy, Planning and Support Services	128.012	152.862	39.933	37.929	31.2 %	29.6 %	95.0 %
000001 Audit and Risk Management	0.600	0.600	0.318	0.302	53.1 %	50.3 %	95.0 %
000003 Facilities and Equipment Management	68.300	93.150	11.227	10.769	16.4 %	15.8 %	95.9 %
000004 Finance and Accounting	0.400	0.400	0.224	0.224	55.9 %	56.0 %	100.0 %
000005 Human Resource Management	8.104	8.104	4.048	3.045	49.9 %	37.6 %	75.2 %
000006 Planning and Budgeting services	0.500	0.500	0.243	0.225	48.6 %	45.0 %	92.6 %
000007 Procurement and Disposal Services	0.320	0.320	0.158	0.122	49.5 %	38.1 %	77.2 %
000008 Records Management	0.320	0.320	0.161	0.146	50.2 %	45.6 %	90.7 %
000010 Leadership and Management	3.100	3.100	1.514	1.366	48.8 %	44.1 %	90.2 %
000011 Communication and Public Relations	0.500	0.500	0.243	0.217	48.6 %	43.4 %	89.3 %
000012 Legal and Advisory Services	0.300	0.300	0.148	0.139	49.2 %	46.3 %	93.9 %
000013 HIV/AIDS Mainstreaming	0.100	0.100	0.051	0.051	50.6 %	51.0 %	100.0 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:08 Sustainable Energy Development	411.346	557.002	138.609	124.153	33.7 %	30.2 %	89.6 %
Vote Function:03 Policy, Planning and Support Services	128.012	152.862	39.933	37.929	31.2 %	29.6 %	95.0 %
000014 Administrative and Support Services	7.043	7.043	3.467	3.334	49.2 %	47.3 %	96.2 %
000015 Monitoring and Evaluation	0.500	0.500	0.252	0.245	50.4 %	49.0 %	97.2 %
000019 ICT Services	0.320	0.320	0.154	0.133	48.2 %	41.6 %	86.4 %
000027 Programme Working Group Secretariat Services	1.105	1.105	0.460	0.391	41.6 %	35.4 %	85.0 %
000039 Policies, Regulations and Standards	1.200	1.200	0.480	0.469	40.0 %	39.1 %	97.7 %
000044 Stastistical Services	0.500	0.500	0.264	0.264	52.9 %	52.8 %	100.0 %
000056 Data Management	0.500	0.500	0.249	0.248	49.7 %	49.6 %	99.6 %
000057 Social and security safeguards	0.900	0.900	0.247	0.247	27.4 %	27.4 %	100.0 %
000060 Project Development and Investment Planning	0.500	0.500	0.253	0.239	50.5 %	47.8 %	94.5 %
000072 Pre-Feasibility and Feasibility Studies	2.000	2.000	0.714	0.706	35.7 %	35.3 %	98.9 %
000078 Land Management	2.800	2.800	0.790	0.777	28.2 %	27.8 %	98.4 %
000090 Climate Change Adaptation	0.100	0.100	0.047	0.046	47.2 %	46.0 %	97.9 %
240002 Atomic Energy Regulation	23.000	23.000	11.684	11.684	50.8 %	50.8 %	100.0 %
240007 Electricity Disputes management	1.000	1.000	0.508	0.508	50.8 %	50.8 %	100.0 %
240008 Energy Credit Capitalisation	4.000	4.000	2.032	2.032	50.8 %	50.8 %	100.0 %
Programme:21 Sustainable Extractives Industry Development	119.529	119.529	48.551	29.632	40.6 %	24.8 %	61.0 %
Vote Function:01 Mineral Exploration, Development & Value Addition	51.200	51.200	22.856	15.650	44.6 %	30.6 %	68.5 %
000039 Policies, Regulations and Standards	1.477	1.477	0.700	0.497	47.4 %	33.6 %	71.0 %
000057 Social and security safeguards	0.515	0.515	0.243	0.217	47.2 %	42.1 %	89.3 %
060001 Geothermal Resources exploration	6.856	6.856	3.128	2.509	45.6 %	36.6 %	80.2 %
060003 Mineral exploration and development	11.090	11.090	4.635	2.707	41.8 %	24.4 %	58.4 %
060004 Mineral Laboratories and Research	2.416	2.416	1.130	0.266	46.8 %	11.0 %	23.5 %
060006 Mining Management	25.846	25.846	11.868	8.876	45.9 %	34.3 %	74.8 %
080003 Production and processing facilities development	3.000	3.000	1.151	0.578	38.4 %	19.3 %	50.2 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:21 Sustainable Extractives Industry Development	119.529	119.529	48.551	29.632	40.6 %	24.8 %	61.0 %
Vote Function:03 Policy, Planning and Support Services	4.000	4.000	1.964	1.185	49.1 %	29.6 %	60.3 %
000006 Planning and Budgeting services	4.000	4.000	1.964	1.185	49.1 %	29.6 %	60.3 %
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	64.329	64.329	23.731	12.797	36.9 %	19.9 %	53.9 %
000017 Infrastructure Development and Management	15.000	15.000	4.909	0.453	32.7 %	3.0 %	9.2 %
000039 Policies, Regulations and Standards	3.554	3.554	1.687	1.409	47.5 %	39.6 %	83.5 %
000057 Social and security safeguards	0.400	0.400	0.187	0.170	46.9 %	42.5 %	90.9 %
000058 Stakeholder Management	2.784	2.784	1.339	1.270	48.1 %	45.6 %	94.8 %
060007 Integrated Development Planning	1.200	1.200	0.566	0.549	47.2 %	45.8 %	97.0 %
080001 Exploration and development	4.500	4.500	1.779	0.865	39.5 %	19.2 %	48.6 %
080002 Local Content development	1.470	1.470	0.668	0.389	45.4 %	26.5 %	58.2 %
080003 Production and processing facilities development	20.059	20.059	6.210	2.203	31.0 %	11.0 %	35.5 %
080004 Petroleum Investment Promotion	12.500	12.500	5.043	4.482	40.3 %	35.9 %	88.9 %
080005 Energy and Mineral systems management	0.400	0.400	0.189	0.176	47.2 %	44.0 %	93.1 %
080006 Oil and Gas Stakeholder Management	1.261	1.261	0.618	0.516	49.0 %	40.9 %	83.5 %
080009 Petroleum Data Management	0.900	0.900	0.439	0.308	48.7 %	34.2 %	70.2 %
560019 Data Management and Dissemination	0.300	0.300	0.097	0.007	32.2 %	2.3 %	7.2 %
Total for the Vote	530.875	744.370	187.160	153.785	35.3 %	29.0 %	82.2 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	16.795	16.795	8.398	7.290	50.0 %	43.4 %	86.8 %
211102 Contract Staff Salaries	2.049	2.049	0.995	0.801	48.5 %	39.1 %	80.6 %
211104 Employee Gratuity	0.062	0.062	0.030	0.000	48.4 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9.315	9.315	4.487	4.169	48.2 %	44.8 %	92.9 %
212101 Social Security Contributions	0.069	0.069	0.023	0.000	33.4 %	0.0 %	0.0 %
212102 Medical expenses (Employees)	0.138	0.138	0.070	0.061	50.6 %	44.4 %	87.7 %
212103 Incapacity benefits (Employees)	0.092	0.092	0.043	0.016	47.2 %	17.2 %	36.4 %
221001 Advertising and Public Relations	1.738	1.738	0.674	0.130	38.8 %	7.5 %	19.3 %
221002 Workshops, Meetings and Seminars	3.498	3.498	1.499	1.319	42.9 %	37.7 %	88.0 %
221003 Staff Training	1.923	1.923	0.882	0.566	45.9 %	29.5 %	64.2 %
221004 Recruitment Expenses	0.085	0.085	0.052	0.031	61.5 %	36.0 %	58.5 %
221005 Official Ceremonies and State Functions	0.802	0.802	0.378	0.378	47.2 %	47.2 %	100.0 %
221007 Books, Periodicals & Newspapers	0.198	0.198	0.089	0.051	45.1 %	25.6 %	56.9 %
221008 Information and Communication Technology Supplies.	3.059	3.059	1.317	0.239	43.1 %	7.8 %	18.1 %
221009 Welfare and Entertainment	8.281	8.281	4.089	4.024	49.4 %	48.6 %	98.4 %
221010 Special Meals and Drinks	0.350	0.350	0.153	0.133	43.6 %	38.1 %	87.3 %
221011 Printing, Stationery, Photocopying and Binding	2.400	2.400	1.007	0.275	42.0 %	11.5 %	27.3 %
221012 Small Office Equipment	0.629	0.629	0.222	0.169	35.3 %	26.9 %	76.1 %
221014 Bank Charges and other Bank related costs	0.002	0.002	0.001	0.000	47.2 %	0.0 %	0.0 %
221016 Systems Recurrent costs	0.300	0.300	0.142	0.142	47.2 %	47.2 %	100.0 %
221017 Membership dues and Subscription fees.	0.423	0.423	0.165	0.128	39.1 %	30.3 %	77.6 %
221020 Litigation and related expenses	0.120	0.120	0.057	0.057	47.2 %	47.2 %	100.0 %
222001 Information and Communication Technology Services.	0.354	0.354	0.157	0.072	44.3 %	20.5 %	46.2 %
222002 Postage and Courier	0.190	0.190	0.077	0.048	40.3 %	25.2 %	62.7 %
223001 Property Management Expenses	0.542	0.542	0.378	0.246	69.8 %	45.5 %	65.1 %
223002 Property Rates	0.200	0.200	0.067	0.000	33.4 %	0.0 %	0.0 %
223004 Guard and Security services	1.390	1.390	0.614	0.365	44.1 %	26.2 %	59.4 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
223005 Electricity	0.715	0.715	0.150	0.150	21.0 %	21.0 %	100.0 %
223006 Water	0.245	0.245	0.032	0.031	13.2 %	12.5 %	94.7 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.030	0.030	0.010	0.000	33.4 %	0.0 %	0.0 %
224004 Beddings, Clothing, Footwear and related Services	0.081	0.081	0.035	0.000	43.8 %	0.0 %	0.0 %
224005 Laboratory supplies and services	6.350	6.350	2.551	0.586	40.2 %	9.2 %	23.0 %
224010 Protective Gear	0.375	0.375	0.143	0.050	38.1 %	13.4 %	35.0 %
224011 Research Expenses	0.040	0.040	0.014	0.000	34.1 %	0.0 %	0.0 %
225101 Consultancy Services	1.677	4.277	0.794	0.521	47.3 %	31.1 %	65.6 %
225201 Consultancy Services-Capital	17.900	44.561	5.831	4.816	32.6 %	26.9 %	82.6 %
225202 Environment Impact Assessment for Capital Works	3.583	3.583	0.732	0.661	20.4 %	18.4 %	90.3 %
225203 Appraisal and Feasibility Studies for Capital Works	8.499	8.499	1.608	1.272	18.9 %	15.0 %	79.1 %
225204 Monitoring and Supervision of capital work	7.372	7.372	3.164	2.885	42.9 %	39.1 %	91.2 %
226001 Insurances	0.150	0.150	0.071	0.071	47.2 %	47.2 %	100.0 %
227001 Travel inland	13.143	13.143	6.200	5.858	47.2 %	44.6 %	94.5 %
227002 Travel abroad	0.175	0.175	0.175	0.142	100.0 %	81.1 %	81.1 %
227004 Fuel, Lubricants and Oils	9.023	9.023	4.248	3.858	47.1 %	42.8 %	90.8 %
228001 Maintenance-Buildings and Structures	1.370	1.370	0.556	0.487	40.6 %	35.6 %	87.6 %
228002 Maintenance-Transport Equipment	2.873	2.873	1.310	1.124	45.6 %	39.1 %	85.8 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1.631	1.631	0.753	0.228	46.2 %	14.0 %	30.3 %
228004 Maintenance-Other Fixed Assets	0.030	0.030	0.014	0.004	47.2 %	13.3 %	28.2 %
262101 Contributions to International Organisations-Current	0.505	0.505	0.238	0.145	47.2 %	28.7 %	60.8 %
263402 Transfer to Other Government Units	247.010	297.509	97.458	96.939	39.5 %	39.2 %	99.5 %
263405 Transfers to Autonomous Government Units	0.400	0.400	0.139	0.139	34.9 %	34.9 %	100.0 %
273102 Incapacity, death benefits and funeral expenses	0.032	0.032	0.015	0.011	47.2 %	35.4 %	75.1 %
273104 Pension	2.989	2.989	1.494	0.901	50.0 %	30.1 %	60.3 %
273105 Gratuity	1.632	1.632	0.816	0.406	50.0 %	24.9 %	49.8 %
281401 Rent	0.500	0.500	0.304	0.000	60.9 %	0.0 %	0.0 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
282104 Compensation to 3rd Parties	3.909	3.909	0.470	0.465	12.0 %	11.9 %	98.9 %
282301 Transfers to Government Institutions	41.700	41.700	10.667	0.000	25.6 %	0.0 %	0.0 %
312121 Non-Residential Buildings - Acquisition	2.000	2.000	1.750	1.730	87.5 %	86.5 %	98.9 %
312136 Power lines, stations and plants - Acquisition	18.451	152.187	8.925	8.925	48.4 %	48.4 %	100.0 %
312139 Other Structures - Acquisition	14.501	14.501	4.636	0.196	32.0 %	1.4 %	4.2 %
312149 Other Land Improvements - Acquisition	1.500	1.500	0.000	0.000	0.0 %	0.0 %	0.0 %
312212 Light Vehicles - Acquisition	1.459	1.459	0.000	0.000	0.0 %	0.0 %	0.0 %
312222 Heavy ICT hardware - Acquisition	0.500	0.500	0.000	0.000	0.0 %	0.0 %	0.0 %
312231 Office Equipment - Acquisition	0.200	0.200	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.430	0.430	0.177	0.000	41.1 %	0.0 %	0.0 %
312299 Other Machinery and Equipment- Acquisition	2.338	2.338	0.500	0.000	21.4 %	0.0 %	0.0 %
312423 Computer Software - Acquisition	2.252	2.252	0.740	0.000	32.9 %	0.0 %	0.0 %
313229 Other ICT Equipment - Improvement	0.400	0.400	0.133	0.000	33.4 %	0.0 %	0.0 %
342111 Land - Acquisition	12.760	12.760	4.239	0.471	33.2 %	3.7 %	11.1 %
352881 Pension and Gratuity Arrears Budgeting	0.030	0.030	0.000	0.000	0.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	45.112	45.112	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	530.875	744.370	187.160	153.784	35.3 %	29.0 %	82.2 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:02 Mineral Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Mineral Exploration, Development & Value Addition	0.000	51.200	22.856	15.649	0.00 %	0.00 %	68.5 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	0.000	64.329	23.731	12.796	0.00 %	0.00 %	53.9 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:08 Sustainable Energy Development	411.346	624.842	138.609	124.154	33.70 %	30.18 %	89.57 %
Vote Function:02 Energy Planning, Management & Infrastructure Dev't	283.334	471.980	98.675	86.225	34.83 %	30.43 %	87.4 %
<i>Departments</i>							
001 Electrical Power Department	2.330	2.330	1.294	1.228	55.5 %	52.7 %	94.9 %
002 Energy Efficiency and conservation Department	1.741	1.741	0.837	0.739	48.1 %	42.4 %	88.3 %
004 Renewable Energy Department	2.084	2.084	1.008	0.851	48.4 %	40.8 %	84.4 %
005 Nuclear Energy Department	2.801	2.801	1.350	1.186	48.2 %	42.3 %	87.9 %
006 Rural Electrification Management	2.848	2.848	1.388	1.100	48.7 %	38.6 %	79.3 %
<i>Development Projects</i>							
1183 Karuma Hydroelectricity Power Project	30.000	33.929	12.449	12.449	41.5 %	41.5 %	100.0 %
1429 ORIO Mini Hydro Power and Rural Electrification Project	26.000	23.400	9.067	9.067	34.9 %	34.9 %	100.0 %
1492 Kampala Metropolitan Transmission System Improvement Project	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:08 Sustainable Energy Development	411.346	624.842	138.609	124.154	33.70 %	30.18 %	89.57 %
1775 Electricity Access Scale Up Project	1.021	184.266	0.000	0.000	0.0 %	0.0 %	0.0 %
1800 Clean Energy Access Project	1.000	1.000	0.334	0.333	33.4 %	33.3 %	99.7 %
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	3.500	15.322	1.293	0.767	36.9 %	21.9 %	59.3 %
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	89.000	80.200	23.987	23.987	27.0 %	27.0 %	100.0 %
1828 Rural Electrification and Connectivity Project	74.700	74.700	22.096	10.953	29.6 %	14.7 %	49.6 %
1844 GET Access Uganda Mini-Grid Systems Project	0.500	0.500	0.167	0.166	33.4 %	33.2 %	99.4 %
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	44.210	39.859	22.815	22.808	51.6 %	51.6 %	100.0 %
1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	1.000	1.000	0.371	0.371	37.1 %	37.1 %	100.0 %
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	0.100	0.100	0.033	0.033	33.0 %	33.0 %	100.0 %
1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongwe-Rugonjo-Nkenda 132kV Transmission line and Associated substations	0.500	0.500	0.188	0.188	37.6 %	37.6 %	100.0 %
Vote Function:03 Policy, Planning and Support Services	128.012	152.862	39.933	37.929	31.20 %	29.63 %	95.0 %
Departments							
001 Finance and Administration	53.012	53.012	26.659	25.136	50.3 %	47.4 %	94.3 %
Development Projects							
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	6.000	6.000	1.814	1.790	30.2 %	29.8 %	98.7 %
1885 Institutional Development for Ministry of Energy and Mineral Development	69.000	93.850	11.460	11.002	16.6 %	15.9 %	96.0 %
Programme:17 Regional Balanced Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:02 Energy Planning, Management & Infrastructure Dev't	283.334	471.980	98.675	86.225	34.83 %	30.43 %	87.4 %
Departments							
N/A							
Development Projects							
N/A							

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:17 Regional Balanced Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
N/A							
Programme:21 Sustainable Extractives Industry Development	119.529	119.529	48.551	29.630	40.62 %	24.79 %	61.03 %
Vote Function:01 Mineral Exploration, Development & Value Addition	0.000	51.200	22.856	15.649	0.00 %	0.00 %	68.5 %
Departments							
001 Geological Survey Department	10.498	10.498	5.041	3.322	48.0 %	31.6 %	65.9 %
002 Geothermal Survey Resources Department	5.856	5.856	2.795	2.334	47.7 %	39.9 %	83.5 %
003 Mines Department	25.846	25.846	11.868	8.876	45.9 %	34.3 %	74.8 %
Development Projects							
1773 Mineral Regulation Infrastructure Project	3.000	3.000	1.151	0.578	38.4 %	19.3 %	50.2 %
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	5.000	5.000	1.668	0.365	33.4 %	7.3 %	21.9 %
1854 The Uganda Geothermal Resources Development Project Phase II	1.000	1.000	0.334	0.175	33.4 %	17.5 %	52.4 %
Vote Function:03 Policy, Planning and Support Services	128.012	152.862	39.933	37.929	31.20 %	29.63 %	95.0 %
Departments							
001 Finance and Administration	4.000	4.000	1.964	1.185	49.1 %	29.6 %	60.3 %
Development Projects							
N/A							
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	0.000	64.329	23.731	12.796	0.00 %	0.00 %	53.9 %
Departments							
001 Petroleum Supply (Downstream) Department	4.884	4.884	2.330	2.201	47.7 %	45.1 %	94.5 %
003 Upstream Petroleum Department	7.131	7.131	3.413	2.657	47.9 %	37.3 %	77.8 %
004 Midstream Petroleum Department	4.354	4.354	2.082	1.877	47.8 %	43.1 %	90.2 %
Development Projects							
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	15.000	15.000	4.909	0.453	32.7 %	3.0 %	9.2 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:21 Sustainable Extractives Industry Development	119.529	119.529	48.551	29.630	40.62 %	24.79 %	61.03 %
1611 Petroleum Exploration and Promotion of Frontier Basins	6.000	6.000	2.334	1.057	38.9 %	17.6 %	45.3 %
1793 Midstream Petroleum Infrastructure Dvelopment Project Phase II	26.959	26.959	8.664	4.551	32.1 %	16.9 %	52.5 %
Total for the Vote	530.875	744.370	187.160	153.784	35.3 %	29.0 %	82.2 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Programme:03 Sustainable Petroleum Development	0.000	653.393	0.000	0.000	0.0 %	0.0 %	0.0 %
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	0.000	653.393	0.000	0.000	0.0 %	0.0 %	0.0 %
<i>Development Projects.</i>							
1793 Midstream Petroleum Infrastructure Development Project Phase II	0.000	653.393	0.000	0.000	0.0 %	0.0 %	0.0 %
Programme:08 Sustainable Energy Development	660.545	660.545	190.338	45.428	28.8 %	6.9 %	23.9 %
Vote Function:02 Energy Planning, Management & Infrastructure Dev't	660.545	660.545	190.338	45.428	28.8 %	6.9 %	23.9 %
<i>Development Projects.</i>							
1492 Kampala Metropolitan Transmission System Improvement Project	45.750	45.750	0.000	0.000	0.0 %	0.0 %	0.0 %
1775 Electricity Access Scale Up Project	345.400	345.400	190.338	45.428	55.1 %	13.2 %	23.9 %
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	20.790	20.790	0.000	0.000	0.0 %	0.0 %	0.0 %
1828 Rural Electrification and Connectivity Project	147.290	147.290	0.000	0.000	0.0 %	0.0 %	0.0 %
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	96.575	96.575	0.000	0.000	0.0 %	0.0 %	0.0 %
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	4.740	4.740	0.000	0.000	0.0 %	0.0 %	0.0 %
Programme:21 Sustainable Extractives Industry Development	0.000	653.393	0.000	0.000	0.0 %	0.0 %	0.0 %
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	0.000	653.393	0.000	0.000	0.0 %	0.0 %	0.0 %
<i>Development Projects.</i>							
1793 Midstream Petroleum Infrastructure Development Project Phase II	0.000	653.393	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	660.545	1,967.332	190.338	45.428	28.8 %	6.9 %	23.9 %

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:08 Sustainable Energy Development		
Vote Function:02 Energy Planning, Management & Infrastructure Dev't		
Departments		
Department:001 Electrical Power Department		
Key Service Area:240004 Power plant Development		
PIAP Output: 08111101 Hydro Power Plants rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
Monitoring and supervision of the Constructability Study and the Environmental Social Impact Assessment conducted, Progress review reports prepared and submitted.	Monitoring and supervision of the Constructability Study conducted Environmental Social Impact Assessment conducted	
Consultative engagements to review and finalize the Terms of Reference for the review and update of the Hydropower Masterplan undertaken.	The Ministry has submitted a request for funding under the NPA hosted Project Preparation Facility. This facility is aimed at undertaking preparatory studies for key NDP IV Projects across various MDAs. Feasibility studies for the 840MW Ayago and 392MW Oriang Hydropower Projects shall be funded under this facility + Updating of the Hydropower Masterplan. - The Ministry and NPA teams undertook a reconnaissance visit to the Murchison Falls National Park from December 3 – 5, 2025 to visit the proposed Oriang and Ayago Hydropower sites however access was constrained due to washed away bridges and blocked roads by vegetation. The Department has prepared a draft letter inviting UWA to agree on a way forward regarding improving accessibility to the sites since studies are expected to commence soon. The Department has also prepared and submitted a draft MoU to the NPA for procurement and supervision of feasibility studies for the Ayago, Oriang HPPs and update of the Hydropower Masterplan.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08111102 Existing Power Plants hybridized		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
Stakeholder engagements with key Project stakeholders undertaken, Monitoring and supervision of installation works undertaken.	The Project Profile was considered and approved by the Ministry’s PPC on November 04,2025 and the Program Working Group on December 10, 2025. The Project Scope entails installation of a 10MWp Floating Solar at Isimba HPP and the respective Grid Connection	
PIAP Output: 08112104 Kiba HPP constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Stakeholder engagaement to review and finalize Project Profile undertaken, Approved Project Profile completed and submiited.	Stakeholder engagaement to review and finalize Project Profile undertaken in addition During the reporting period, ERA approved up to UGX 22BN to UEGCL within the tariff for overhaul of the NTPP against a budget requirement of 61BN. 39.1BN remains outstanding. This amount was included in the application for a supplementary budget during the quarter	
Stakeholder engagements to review progress of the ESIA and Feasibility studies undertaken, Site visits and stakeholder engagements to collect and validate technical, social and environmental data undertaken, Monitoring and supervision of the Feasibility Study and ESIA conducted.	Evaluation of proposals was concluded and report submitted to the Contracts Committee for consideration. The BEB notice was put up on November 28, 2025 and is expected to lapse on December 12, 2025. The draft Contract has also been submitted to the Solicitor General for clearance. The Project Profile was considered and approved by the Program Working Group scheduled meeting of Monday, 6th October 2025	
PIAP Output: 08112201 Smart power plant management and optimization technologies deployed		
Programme Intervention: 081122 Deploy smart power plant management and optimization technology		
Consultative engagements to finalize the National Generation Strategy undertaken.	Consultative engagements to finalize the National Generation Strategy was conducted draft report in place	
Draft Project Profile prepared in line with PIMS manual, Stakeholder engagements conducted to review the draft Project Profile, Project Profile finalized and submitted in accordance with the PIMS Process	Stakeholder engagements conducted to review the draft Project Profile report in place	
Consultative engagements to finalize the National Generation Strategy undertaken.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08112303 Large hydros project readiness activities finalised		
Programme Intervention: 081123 De-risk and promote the development of nascent renewable energy technologies		
Monitoring, supervision and technical inspection of operational electricity generation facilities conducted, Monitoring, supervision and technical inspection of ongoing construction of generation facilities undertaken.	Monitoring, supervision and technical inspection of operational electricity generation facilities was conducted	
Site visits and stakeholder engagements to inform preparation of the draft Project Profile in line with the PIMS undertaken, Draft Profile for the development of the Project prepared, Stakeholder engagements to finalize Terms of Reference for procurement of a consultant to undertake a feasibility study for the development of the 1.2MW Maziba HPP prepared, Procurement process for a consultant to undertake Feasibility studies for the Maziba HPP initiated.	Site visits and stakeholder engagements to inform preparation of the draft Project Profile in line with the PIMS was undertaken, Draft Profile for the development of the Project prepared, Stakeholder engagements to finalize Terms of Reference for procurement of a consultant is on going	
Draft Final Operational Guidelines for the EDF prepared and submitted, stakeholder engagements undertaken to review and validate the draft final guidelines, Final guidelines prepared and submitted for approval.	The Ministry received clearance for the Statutory Instrument on Establishment of the Electricity Development Fund from the Solicitor General. However, the repeal of paragraph (c) in subsection 2 under Section 64 which provided for the transmission levy has curtailed implementation of the EDF since this had been envisaged as a source of funds to operationalize the EDF. Despite SG’s earlier clearance of the EDF, Ministry of Finance, Planning and Economic Development through their letter rejected the MEMD’s request for a No-Objection to creation of Fund Accounts at Bank of Uganda. During the quarter, the Department engaged the Ministry of Finance, Planning and Economic Development regarding the operationalization of the EDF through creation of the Fund Accounts at Bank of Uganda. However, following the presentation to the SMM of December 01, 2025, this matter has been escalated to the Top Management for expedited action	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08112303 Large hydros project readiness activities finalised		
Programme Intervention: 081123 De-risk and promote the development of nascent renewable energy technologies		
Joint Project Steering and technical Committee meetings supported, Joint Project negotiation meetings supported, Monitoring, supervision and technical inspection of the 16MW Kikagati undertaken, Monitoring and supervision of the Feasibility Study for the 39MW Nshongezi undertaken.	the Ministry convened meetings with MoFPED, MoJCA, URA, UETCL and Berkeley Energy to discuss the proposed Taxation Model for the bilateral Kikagati. During the quarter, the Ministry led a Government of Uganda delegation that participated in the negotiations from 6th to 10th October 2025 in Arusha, Tanzania. Following the negotiations, the Ministry has requested ERA to undertake a tariff implication analysis for the additional 2MW for Kikagati HPP; and requested MoFPED to undertake stakeholder consultations on the residual issues on taxation. Development of the 39MW Nshongezi Hydropower Project The tripartite Mou has been fully executed by the three countries of URT, Rwanda and Uganda. The MoU establishes three committees to oversee the development of the Project including the Council of Ministers, Steering Committee and the Joint Technical Committee During the quarter, the African Development Bank approved a grant of up to USD 1,083,618 under the resources of the NEPAD-Infrastru	
Study concept note finalized and submitted, DraftTerms of reference for the National Hydro Potential assessment and Resource Mapping prepared, Consultative engagements undertaken to review and finalize the draft terms of reference.	National Hydro Potential assessment and Resource Mapping Consultative engagements undertaken to review and finalize the draft terms of reference.	
Consultative engagements to finalize the National Generation Strategy undertaken.		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,064.065	
221009 Welfare and Entertainment	4,106.531	
221011 Printing, Stationery, Photocopying and Binding	5,564.775	
221012 Small Office Equipment	3,285.225	
225204 Monitoring and Supervision of capital work	32,770.114	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		111,502.975
227004 Fuel, Lubricants and Oils		33,898.000
228002 Maintenance-Transport Equipment		23,593.428
Total For Budget Output		217,785.113
	Wage Recurrent	0.000
	Non Wage Recurrent	217,785.113
	Arrears	0.000
	AIA	0.000

Key Service Area:240012 Transmission Network Development and Rehabilitation

PIAP Output: 08212101 Electricity transmission infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

Assessment of the DLP of GERP (Kole-Gulu Nebbi-Arua transmission line)	UETCL’s maintenance team has already taken over day-to-day operations of the line and substations, with the contractors available on-call to address any DLP issues. A final acceptance certificate for TL was issue whereas that for the substation will be issued at the end of the defects liability period (expected in June 2026 for substations following the delay in installation of the shunt reactors) if no outstanding issues remain. That will mark the official close of the contracts and the project transition fully into the operational phase.	
Engagements and meetings with utilities, regulatory bodies, and stakeholders are conducted to review the past performance of MV and LV infrastructure, identify key challenges, and determine areas for improvement.	Two meetings were held to review UEDCL's report on State of the Distribution Network report and the five-year investment plan, which are to guide an update of the UEDCL Asset Management Plan (AMP)	
Regional stakeholder engagements to operationalise the NES-Western Region	stakeholder engagement to operationalize the NES conducted in Kasese	
Procurement of consultant to undertake RAP study	Development of TOR for the RAP consultant concluded and submitted for review by stakeholders	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08212101 Electricity transmission infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
assessments and technical inspections/ audits of operational transmission lines:Entebbe-Mutundwe, Masaka-Mbarara	Quarterly technical inspection undertaken for Entebbe-Mutundwe and Masaka-Mbarara transmission projects. For Entebbe-Mutumdwe TL, the Defects Liability Period for TL successfully ended on 21st November, and the TL is handed over for operations and maintenance. Final payment for final retention was disbursed by KfW in the month of December 2025. The outstanding fire hydrant system which had been disputed by the Contractor was delivered, installed and commissioned. For Masaka-Mbarara TL, procurement of EPC contractor is yet to be concluded. Draft Contract was shared with AFD for their no objection on 4th November 2025. No- objection still pending.	N/A
Q2 Joint Technical Committee meeting for Umeme held	Q2 Joint Technical Committee meeting for Umeme held	
RAP study for Olwiyo-Juba Transmission line concluded; Procurement of RAP implementation consultant	Stakeholder engagement with South Sudan border authorities to facilitate the completion of RAP held in November 2025. Negotiation of an addendum to the consultancy contract to facilitate the completion of the RAP concluded with implementation expected in Q3. Development of TORs for the RAP implementation consultant ongoing	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	178,918.024	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,121.946	
221003 Staff Training	13,978.680	
221005 Official Ceremonies and State Functions	547.537	
221007 Books, Periodicals & Newspapers	27.377	
221008 Information and Communication Technology Supplies.	13,140.898	
224010 Protective Gear	3,400.000	
225203 Appraisal and Feasibility Studies for Capital Works	87,327.619	
225204 Monitoring and Supervision of capital work	79,587.649	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		4,438.200
227004 Fuel, Lubricants and Oils		33,898.000
228002 Maintenance-Transport Equipment		36,059.214
	Total For Budget Output	491,445.144
	Wage Recurrent	178,918.024
	Non Wage Recurrent	312,527.120
	Arrears	0.000
	AIA	0.000
	Total For Department	709,230.257
	Wage Recurrent	178,918.024
	Non Wage Recurrent	530,312.233
	Arrears	0.000
	AIA	0.000
Department:002 Energy Efficiency and conservation Department		
Key Service Area:080008 Energy Efficiency and Management		
PIAP Output: 08312101 Reduced energy intensity		
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain		
i) Validate awareness materials and produce them; ii) Hold the Energy Efficiency and Sustainable Mobility Conference 2025; iii) Develop MEPS for selected five appliances: Draft technical standards for selected appliances; iv) Commence stakeholder engagements relating to the development of MEPS implementation strategy; v) Stakeholder consultations concluded and draft Energy Efficiency and Conservation strategy and plan for Uganda in place; vi) Inception and stakeholder mapping for the development of regulations for implementation of the Energy Efficiency and conservation Bill concluded; vii) Inception phase for the detailed energy audits for selected public institutions and industrial facilities undertaken.	i) Awareness materials for electric vehicles adoption designed, approved and produced. ii) Energy Efficiency symposium held in collaboration with the Energy Efficiency Association of Uganda. iii) Concept to hold the Energy Efficiency and Sustainable Mobility Conference 2025 approved and slated to take place in 2026, Q4. iv) Consultations and engagements with UNBS on thr process to develop MEPS for five (5) selected appliances undertaken. Refence standards identified for consideration. v) Draft Energy Efficiency and Conservation strategy and plan for Uganda in place developed with support from GIZ.	- Development of regulations for implementation of the Energy Efficiency and conservation Bill differed pending the passing of the Bill by Parliament. - Procurement of consultant to support the conducting of detailed energy audits for selected public institutions and industrial facilities differed due to limited budget.
i) Classify cooking technologies and appliances; ii) Validate stakeholders in cooking sector.	Classification of cooking technologies and appliances used in Uganda completed.	Stakeholder mapping still on-going.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08030501 Transport sector fuel economy improved		
Programme Intervention: 080305 Improve the transport sector fuel economy		
i) Skills gaps in e-mobility sector identified; ii) Validate awareness materials relating to e-mobility adoption; iii) Engage stakeholders on e-mobility adoption; iv) validate policy gaps for e-mobility adoption	i) With support from GIZ, the Ministry worked with private sector to identify skills gaps in maintenance of electric motorcycles, conducted pilot trainings and developed two levels of training packages. ii) Awareness materials developed and produced for creating awareness on adoption of electric vehicles. sample banners printed and mounted on the EV charging station at Amber House iii) Stakeholder engagements held in relation to electric vehicle market development in Uganda.	Policy gaps for e-mobility adoption not yet validated as diagnostic report is still a draft.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	96,269.047	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	78,052.598	
221001 Advertising and Public Relations	7,923.994	
221002 Workshops, Meetings and Seminars	25,395.239	
221011 Printing, Stationery, Photocopying and Binding	3,579.990	
224010 Protective Gear	9,311.998	
225201 Consultancy Services-Capital	13,280.000	
227001 Travel inland	114,531.240	
227004 Fuel, Lubricants and Oils	71,203.825	
228002 Maintenance-Transport Equipment	18,985.052	
Total For Budget Output		438,532.983
Wage Recurrent		96,269.047
Non Wage Recurrent		342,263.936
Arrears		0.000
AIA		0.000
Total For Department		438,532.983
Wage Recurrent		96,269.047
Non Wage Recurrent		342,263.936
Arrears		0.000
AIA		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:004 Renewable Energy Department		
Key Service Area:240010 Renewable Energy Technology Development		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Market-Based Promotion of Productive Use Renewable Energy Systems in Uganda	solar water pumping systems for irrigation disseminated and installed in Nakasongola and other parts of the cattle corridor.	
PIAP Output: 08311401 Green jobs created		
Programme Intervention: 083114 Create connections between people, green jobs and services		
Mini and Pico hydro resources developed	Procurement initiated for a consultancy to undertake mapping of the pico hydro resources in Rwenzori and Elgon sub region	
	Stakeholder consultations on going	
Monitor the operation of the wind energy systems installed - conduct studies on the wind regime to develop a wind map	performance of the Hybrid solar/wind energy systems installed in schools/health centres in moroto district monitored	
Standards, guideline, strategies on renewable energy (solar PV, solar water heaters,bio energy technologies) technologies reviewed and updated	The Technical Evaluation Committee (TEC) successfully convened to review draft standards for key energy technologies and fuels. The scope included standards for institutional cookstoves (biomass and biogas) and electric cookers, as well as fuel specifications for cooking ethanol, denatured ethanol, and ethanol-blended Premium Motor Spirit (PMS). Following a period of public review, these documents are now undergoing final technical assessment to ensure compliance and industry alignment.	
4MW solar plant at Busitema operationalized	Operation and maintainance of the 4MW solar project at Busitema unversity on going	
Research and development in the new emerging renewable technologies conducted	Initial laboratory tests on denatured ethanol for blending have been successfully conducted. Preparations are now underway for a second phase of comprehensive testing focused on the final blended products to ensure they meet performance and safety specifications.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08311401 Green jobs created		
Programme Intervention: 083114 Create connections between people, green jobs and services		
Awareness created for the Renewable Energy Technologies	The Department sustained its stakeholder engagement and awareness-raising initiatives, highlighted by the successful hosting of the Renewable Energy Conference and Expo 2025. Furthermore, targeted consultations were conducted across the biofuels, biomass, and physical renewable energy value chains. These engagements, facilitated through technical workshops and bilateral meetings, focused on streamlining industry standards and fostering private-sector participation in the energy transition.	
Monitoring of the performance of the installed Renewable Energy systems supported by the Ministry and other actors	The Department has successfully verified the establishment of ethanol blending facilities, which have now reached 100% completion. Concurrently, oversight and preliminary inspections were conducted for other installed infrastructure, including institutional cookstoves and biogas systems, to monitor ongoing performance and compliance	
Petrol blended with Biofuels at 1% blend	In a significant milestone for national fuel security, the Ministry successfully activated the Busia blending facility, operated by Modern Energy Limited, in November 2025. Currently, 100% of Premium Motor Spirit (PMS) transitioning through Busia is undergoing blending. Furthermore, the Ministry has finalized monitoring of the remaining three facilities at Malaba, Mutukula, and Kawuku. Construction and equipment installation at these sites are 100% complete, with stocking currently underway. The phased activation of blending operations is scheduled to commence on January 28 (Kawuku), February 2 (Malaba), and February 4 (Mutukula).	
Demonstrational Renewable Energy systems established including (Biogas, Cookstoves and solar systems)	Evaluation of the procurement process is complete, and selection has been finalized for the installation of demonstration systems. This includes 11 biogas systems, 130 institutional cookstoves, two LPG systems, and two EPCs. The project is currently awaiting final contract endorsement, after which sites will be formally handed over to contractors to begin works.	Protracted contracting process and also the festive season and elections
Capacity building conducted for Renewable Energy		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		198,754.708
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		54,753.742
221009 Welfare and Entertainment		10,954.742
221011 Printing, Stationery, Photocopying and Binding		10,950.748
221012 Small Office Equipment		13,955.000
225101 Consultancy Services		46,935.519
227001 Travel inland		27,376.871
227004 Fuel, Lubricants and Oils		54,639.184
228002 Maintenance-Transport Equipment		38,503.100
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		43,581.969
262101 Contributions to International Organisations-Current		1,665.334
	Total For Budget Output	502,070.917
	Wage Recurrent	198,754.708
	Non Wage Recurrent	303,316.209
	Arrears	0.000
	AIA	0.000
	Total For Department	502,070.917
	Wage Recurrent	198,754.708
	Non Wage Recurrent	303,316.209
	Arrears	0.000
	AIA	0.000
Department:005 Nuclear Energy Department		
Key Service Area:000029 Capacity Building		
PIAP Output: 08112101 Nuclear Power plant constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Capacity on nuclear fuel resources exploration and production built.	Support for two (02) members of staff to pursue a Master of Science in Nuclear Power Plant Engineering at KEPCO International Nuclear Graduate School (KINGS), Busan, South Korea continued.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Capacity on nuclear fuel resources exploration and production built.		Support for one (01) member of staff to pursue a Master of Science in Nuclear Engineering at IMT Atlantique University in Nantes, France continued.	
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
1. Three (3) Staff Supported to undertake short professional training courses to support CNST project development 2. One officer supported to undertake Long term professional training courses.			
Technical capacity on spent fuel and radioactive waste management built.		One (01) member of staff participated in IAEA technical meeting on status and trends in spent fuel and radioactive waste management from 28 to 31 October 2025, in Vienna, Austria.	
Two (2) Scientific visits on projects related to nuclear science applications.			
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Capacity on nuclear power infrastructure development built.		Support for two (02) members of staff to pursue a Master of Science in Nuclear Engineering at Tsinghua University, Beijing, China, continued.	
PIAP Output: 08421202 Gamma Irradiator Facility constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Two (2) Scientific visits on projects related to nuclear science applications.			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221008 Information and Communication Technology Supplies.			9,437.371
Total For Budget Output			9,437.371
Wage Recurrent			0.000
Non Wage Recurrent			9,437.371
Arrears			0.000
AIA			0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:000058 Stakeholder Management		
PIAP Output: 08112101 Nuclear Power plant constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Stakeholders for Buyende Nuclear Power Project engaged.	The Project Affected Persons (PAPs) (District leaders, Local leader and local communities) were engaged on the RAP and Site evaluation activities during the field visit on 9th December 2025.	
Nuclear Industry Local Content Strategy for Uganda finalised.	Draft local content strategy was updated with comments from the stakeholders. List of standards for the nuclear power industry have been identified and compiled for review by AEC and UNBS	
National participation database updated.	Terms of Reference for the National Participation database were finalised	
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Strategies, plans, and guidelines for nuclear fuel resources production finalized.	The Nuclear Fuel Supply Strategy for Uganda was updated.	
Nuclear Energy Conference and Exhibition conducted.	Preparatory meetings for Nuclear Energy Conference and Exhibition were undertaken	
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped		
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards		
Radioactive waste management facilities monitored.	Co-60 Disused Sealed Radioactive Sources (DSRS) at St. Mary’s Hospital Lacor and Uganda Cancer Institute were decommissioned and transferred to Germany by, Gamma Service Recycling of Germany.	
Strategies, plans, and guidelines for radioactive waste management finalized.	The Spent Fuel and Radioactive Waste Management Strategy for Uganda was updated.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
1. Stakeholder consultations on CNST 2. Consultations on reports relevant to CNST project.	Conducted a JWG meeting in Jinja on the CNST project progress. Conducted inaugural technical meetings for the Project Task Force (PTF) members under the CNST project. Project Technical Team commenced preparatory activities to support JWG and SUN in establishing the Department of Nuclear Engineering	
Conduct public hearings on ESIA for CNST.	Soroti District, City and Local Council Leaders engaged to review and appreciate critical ESIA findings on the CNST project.	
1. Conduct Awareness campaigns on nuclear Science and technology 2. Disseminate awareness materials.	School of Engineering and Technology was engaged on the urgent need for establishing the Department of Nuclear Engineering at Soroti University. Top Management Soroti University were engaged during the technical visits by INVAP contractor on requirements and conditions needed to commence geotechnical drillings at the CNS project site area. Awareness on the nuclear education and career guidance was conducted for the Soroti University students and lecturers needed for the nuclear sector of Uganda.	
PIAP Output: 08421202 Gamma Irradiator Facility constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
1. Hold consultative meetings. 2. Disseminate awareness materials.	Stakeholder engagements and awareness on GIF project undertaken. GIF project preparatory meetings undertaken	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,850.000
221002 Workshops, Meetings and Seminars		35,009.486

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
227001 Travel inland		8,919.914
227004 Fuel, Lubricants and Oils		4,599.314
228002 Maintenance-Transport Equipment		2,124.000
	Total For Budget Output	59,502.714
	Wage Recurrent	0.000
	Non Wage Recurrent	59,502.714
	Arrears	0.000
	AIA	0.000
Key Service Area:240003 Nuclear Energy Infrastructure		
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Environmental and Social Impact Assessment (ESIA) for the NFRAL undertaken.	Terms of Reference (TORs) for the Feasibility Studies and Detailed Designs for the Laboratory were finalised.	
Feasibility studies and detailed designs National Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.	Terms of Reference (TORs) for ESIA for the National Nuclear Fuel Resources Analytical Laboratory were finalized.	
Nuclear fuel resources exploration and evaluation undertaken.	IAEA Integrated Uranium Production Cycle Review (IUPCR) report was disseminated to NEMA and MoJCA in November 2025	
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equipped		
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards		
Bilateral cooperations on nuclear energy monitored and coordinated.		
Development partners on nuclear fuel resources exploration and production engaged.		
Amendment of the Atomic Energy Bill undertaken.		
Nuclear Power Technology vendor engaged.		
ESIA for the Centralised Radioactive Waste Management Facility undertaken.	Terms of Reference (TORs) for Environmental and Social Impact Assessment (ESIA) for the Centralized Radioactive Waste Management Facility were finalised.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped		
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards		
Feasibility studies and development of detailed designs undertaken.	Request for Proposals for Feasibility studies and detailed designs for Centralized Radioactive Waste Management Facility was prepared.	
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Finalise the Environmental and Social Impact Assessment for the Centre for Nuclear Science and Technology (CNST).	ESIA completed as a major regulatory milestone forming basis for environmental compliance and licensing preparation pending update with designs ready.	
Finalise feasibility studies, site evaluation and preliminary design of CNST.	Other site evaluation studies (geotechnical, meteorology, hydrology, land use, flood hazard, human-induced events) for the CNST detailed designs undertaken.	
1. Collect data to support development of the site assessment reports 2. Collect data to support development of the ESIA. 3. Technical Meetings with Soroti University to review, harmonize and approve the ESIA.	Data to support the development of CNST was collected and Soroti University engaged.	
PIAP Output: 08421202 Gamma Irradiator Facility constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Prefeasibility and feasibility studies for the gamma Irradiation Facility Project undertaken.	Pre-feasibility studies for GIF were undertaken.	
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
	Participated in the 3rd session of the Intergovernmental Commision on Economic, Scientific, and Technical Cooperation between the Republic of Uganda and the Russian Federation that was organized by Ministry of Foreign Affairs at Speke Resort Hotel, Munyonyo from 7th to 8th October 2025. Submitted the draft roadmap and the draft Terms of Reference for the Joint Working Group for the development of Nakasongola Nuclear Power Project to ROSATOM through Ministry of Foreign Affairs on 17th October 2025.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
	Benchmarking visits to S.A and Egypt on the establishment of the academic Department of Nuclear Engineering at SUN conducted. Supported an MOU preparation and signing between Soroti University and NW University of S.A on Nuclear Education in Uganda Draft MOU with Egypt was Prepared on Nuclear Science and Technology. MOU between Soroti University and University of Alexandria prepared.	
	The Atomic Energy Bill, 2025 was updated. Uganda National Nuclear Company (UNNC) establishment structures and functions drafted.	
	Scientific visit on uranium production undertaken in China from 9th – 12th December 2025 Beijing Research Institute of Uranium Geology (BRIUG) and China National Nuclear Corporation (CNNC) were engaged and an MoU on development of a National Fuel Resources Analytical Laboratory drafted. .	
Nuclear Power Technology vendor engaged.		
Amendment of the Atomic Energy Bill undertaken.		
Bilateral cooperations on nuclear energy monitored and coordinated.		
Development partners on nuclear fuel resources exploration and production engaged.		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		219,452.752

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	35,226.227	
221002 Workshops, Meetings and Seminars	31,952.245	
221008 Information and Communication Technology Supplies.	3,432.524	
221009 Welfare and Entertainment	5,475.374	
224010 Protective Gear	10,100.000	
225201 Consultancy Services-Capital	30,500.000	
225202 Environment Impact Assessment for Capital Works	10,428.572	
227001 Travel inland	80,640.003	
227004 Fuel, Lubricants and Oils	32,852.245	
262101 Contributions to International Organisations-Current	47,185.481	
Total For Budget Output		507,245.423
Wage Recurrent		219,452.752
Non Wage Recurrent		287,792.671
Arrears		0.000
AIA		0.000
Key Service Area:240004 Power plant development		
PIAP Output: 08112101 Nuclear Power plant constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.	RAP study conducted with social and economic baseline, cultural heritage surveys, land cadastral and asset surveys completed for all the 18 affected villages. District compensation rates for FY25/26 approved by the Buyende District Council in November 2025 Draft Asset valuation report submitted by the consultant to MEMD for review by the CGV and RAP supervisory team on 29th October 2025	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08112101 Nuclear Power plant constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Site evaluation for Buyende Nuclear Power Project undertaken.	The inception report for site evaluation for Buyende Nuclear Power Project was received from Korea Hydro and Nuclear Power Co., Ltd, reviewed and approved for payment. Payment is pending Review report on the site survey and site selection for NPPs in Uganda submitted as one of the deliverables Project Management Team conducted a site familiarization visit on 9th December 2025	
Buyende Nuclear Power Plant site prepared.		
Support infrastructure for the nuclear power plant developed.	Terms of reference for a comprehensive national nuclear energy roadmap drafted and procurement process for the consultancy initiated. A high-level meeting was held on 1st October 2025 at the Ministry of Public Service, attended by His Royal Highness Isabaluuli Obuluuli, the Hon. Minister of Public Service, and representatives from the Ministry of Energy and Mineral Development (MEMD) and the Buruuli Kingdom Think Tank. An engagement was conducted with the Rt. Hon. Prime Minister and the Nakasongola District leadership at the Office of the Prime Minister on 20th October 2025.	
Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.	Procurement of consultancy services to support Environmental and Social Impact Assessment (ESIA) for the Buyende Nuclear power project initiated.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,050.000
221002 Workshops, Meetings and Seminars		22,482.865
221008 Information and Communication Technology Supplies.		2,971.498

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item	Spent		
224010 Protective Gear	1,747.886		
225201 Consultancy Services-Capital	18,714.000		
225202 Environment Impact Assessment for Capital Works	16,427.114		
227001 Travel inland	32,852.245		
227004 Fuel, Lubricants and Oils	21,901.497		
228002 Maintenance-Transport Equipment	4,672.800		
	Total For Budget Output	136,819.905	
	Wage Recurrent	0.000	
	Non Wage Recurrent	136,819.905	
	Arrears	0.000	
	AIA	0.000	
	Total For Department	713,005.413	
	Wage Recurrent	219,452.752	
	Non Wage Recurrent	493,552.661	
	Arrears	0.000	
	AIA	0.000	
Department:006 Rural Electrification Management			
Key Service Area:240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Performance review meetings held Updated performance report submitted	Performance review meetings held in the Quarter Quarterly performance report updated and submitted		
Electricity Extension Surveys conducted Stakeholder engagements conducted	Surveys for presidential directives (Fertilizer factory) conducted -22km Stakeholder engaged		
Supervision, verification and monitoring of connections Updating the connections database	No connections were verified during the quarter. However UEDCL, KIS and WENRECO submitted connections and verification is in progress. The connections database is up to-date up to November 2025.		

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Monitoring field visits Stakeholder Engagements	Monitoring field visits and Stakeholder Engagements conducted		
Quarterly monitoring and supervision of Service Territories	No monitoring was undertaken in the Quarter		Unavailability of funds for quarterly monitoring
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			221,369.617
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			39,054.193
212102 Medical expenses (Employees)			10,000.000
212103 Incapacity benefits (Employees)			5,413.000
221002 Workshops, Meetings and Seminars			13,270.000
221009 Welfare and Entertainment			17,794.965
225204 Monitoring and Supervision of capital work			67,402.000
227001 Travel inland			71,179.864
227004 Fuel, Lubricants and Oils			78,024.082
228002 Maintenance-Transport Equipment			43,727.278
Total For Budget Output			567,234.999
Wage Recurrent			221,369.617
Non Wage Recurrent			345,865.382
Arrears			0.000
AIA			0.000
Total For Department			567,234.999
Wage Recurrent			221,369.617
Non Wage Recurrent			345,865.382
Arrears			0.000
AIA			0.000
Development Projects			
Project:1183 Karuma Hydroelectricity Power Project			
Key Service Area:240004 Power Plant Development			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1183 Karuma Hydroelectricity Power Project		
PIAP Output: 08111101 Hydro Power Plants rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
Defects Liability Period Monitored and identifeid snags and defects reactified Mandatory Quarterly HSSE compliance Assessment and Environmental Audits undertaken. Residual RAP aspects addressed Construction of the 119 vulnerable PAPs commenced	- The Division continues to monitor the implementation of the Defects Liability Period for the KHPP & KIP. The plant also continues to generate power to the grid. - However, whereas the KHPP& KIP is still in the Defects Liability Period, it was proposed for exit by MoFPED. The Ministry has since submitted an appeal against the decision to ensure outstanding works are adequately completed. - The Ministry continues to implement outstanding RAP however this has been constrained by inadequate releases. Under the reservoir, current disclosure progress stands at 94.6%, which represents 331 claims of the 350-total number of claims. To date, 80.3% (316/350) claims of the consenting PAPs have been submitted to MEMD (under batches Nos. 1-19 and supplementary report No. 01) for compensation and 81.1% (284/350) of the claims have been compensated. The supplementary valuation report number 01 was prepared and has since been approved by the Chief Government Valuer (CGV).	
Owner's Engineer paid	Owner's Engineer partially but the Project still has arrears to clear	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		33,352.920
225201 Consultancy Services-Capital		133,411.682
225202 Environment Impact Assessment for Capital Works		33,352.920
225204 Monitoring and Supervision of capital work		66,705.841
227004 Fuel, Lubricants and Oils		33,352.920
263402 Transfer to Other Government Units		7,443,711.582
	Total For Budget Output	7,743,887.865
	GoU Development	7,743,887.865
	External Financing	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1183 Karuma Hydroelectricity Power Project		
	Arrears	0.000
	AIA	0.000
	Total For Project	7,743,887.865
	GoU Development	7,743,887.865
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1429 ORIO Mini Hydro Power and Rural Electrification Project		
Key Service Area:240004 Power Plant Development		
PIAP Output: 08112201 Smart power plant management and optimization technologies deployed		
Programme Intervention: 081122 Deploy smart power plant management and optimization technology		
Progress preparation of detailed Construction Designs	Designs are still going on for all the nine (9) sites with priority to the four (4) Phase 1 sites.	
10% Construction works completed at the four sites of Hoimo, Nchwera, Nsongya and Igassa	Construction of access roads in Nchwera is underway. Mobilisation in Nsongya and Igassa is complete. Construction of access roads in Nsongya and Igassa is ongoing.	
Payment for 25% of the manufactured Electromechanical equipment processed		manufactured Electromechanical equipment still in process payment to be made by end of financial year
Payment of 25% for the annual Owners Engineer supervision activities processed	payment of 25% for the annual Owners Engineer supervision activities processed	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
263402 Transfer to Other Government Units		6,650,738.871
	Total For Budget Output	6,650,738.871
	GoU Development	6,650,738.871
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Project	6,650,738.871
	GoU Development	6,650,738.871
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1654 Power Supply to industrial parks and Power Transmission Line Extension		
Key Service Area:240012 Transmission Network Development and Rehabilitation		
N/A		

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1775 Electricity Access Scale Up Project		
Key Service Area:240015 Distribution Network Expansion		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Achieve 375km of networks grid expansion	electrification design development still in progress and line installation contractor procurement is still in progress ESIAs are in progress	electrification design development still in progress and line installation contractor procurement is still in progress ESIAs are in progress

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1775 Electricity Access Scale Up Project		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	3,008,351.553	
211104 Employee Gratuity	172,748.407	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	419,434.200	
212101 Social Security Contributions	116,131.440	
221001 Advertising and Public Relations	141,963.378	
221002 Workshops, Meetings and Seminars	712,494.610	
221003 Staff Training	116,190.338	
221008 Information and Communication Technology Supplies.	92,300.000	
221009 Welfare and Entertainment	25,000.000	
221011 Printing, Stationery, Photocopying and Binding	25,676.000	
221012 Small Office Equipment	31,605.000	
225201 Consultancy Services-Capital	14,113,604.251	
225203 Appraisal and Feasibility Studies for Capital Works	1,006,402.384	
225204 Monitoring and Supervision of capital work	1,571,544.571	
227001 Travel inland	196,910.998	
227004 Fuel, Lubricants and Oils	125,500.000	
312136 Power lines, stations and plants - Acquisition	5,178,158.848	
312235 Furniture and Fittings - Acquisition	49,268.119	
312423 Computer Software - Acquisition	2,570.000	
Total For Budget Output		27,105,854.097
GoU Development		0.000
External Financing		27,105,854.097
Arrears		0.000
AIA		0.000
Key Service Area:240016 Electricity Connections		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Achieve 75,000 last mile connections	22,990 last miles connections achieved	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1775 Electricity Access Scale Up Project		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
312136 Power lines, stations and plants - Acquisition		18,321,682.429
	Total For Budget Output	18,321,682.429
	GoU Development	0.000
	External Financing	18,321,682.429
	Arrears	0.000
	AIA	0.000
	Total For Project	45,427,536.526
	GoU Development	0.000
	External Financing	45,427,536.526
	Arrears	0.000
	AIA	0.000
Project:1800 Clean Energy Access Project		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 08312101 Reduced energy intensity		
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain		
i) Procurement process for acquisition of testing equipment to be installed at the regional product development, testing and certification centres commenced; ii) Undertake inception and develop stakeholder consultation plan for developing the Clean and Efficient cooking strategy; iii) Data collection framework for developing market survey of cooking appliances in Uganda tested and updated.	i) Stakeholder consultations undertaken in line with the process for developing the Clean and Efficient cooking strategy. Draft strategy produced. In addition, mapping of institutions (including CREEC, CIRCODU, Nyabyeya Agricultural college, Gulu University, Busitema University and Kyambogo University) doing testing and certification of clean cooking appliances conducted and these were assessed for their ability to provide development and training services. ii) Development of a data collection framework for conducting market survey of cooking appliances in Uganda in process, ToRs for consultant development and approved, and tender placed through the Clean Cooking Unit.	i) Procurement process for acquisition of testing equipment to be installed at the regional product development, testing and certification centres commenced differed due to limited funding available for the project;

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Project:1800 Clean Energy Access Project

PIAP Output: 08030501 Transport sector fuel economy improved

Programme Intervention: 080305 Improve the transport sector fuel economy

i) Undertake inception and develop stakeholder consultation plan for the development of regulatory framework for Electric Vehicle (EV) charging; ii) Standards for consideration in the development of the Uganda standard for Electric Vehicle Supply Equipment (EVSE) – Electric Vehicles Chargers identified and communicated to stakeholders; iii) Evaluation process for acquisition of one (1) EV charging station and One (1) Electric Vehicle (Electric Van) completed; iv) Data collection framework for undertaking business model and tariff studies for Electric Vehicle (EV) charging tested and updated.	i) Inception concluded with the consultant and inception report approved. the consultant, Energynautics GmbH, commenced the process of developing the regulatory framework for electric vehicles charging infrastructure. Consultation with key stakeholders including Ministry of Works and Transport, Science Technology and Innovation Secretariat and other e-mobility players commenced. ii) In collaboration with UNBS, the Ministry identified the relevant standards for consideration in the development of the Uganda standard for Electric Vehicle Supply Equipment (EVSE) – Electric Vehicles Chargers and were shared with the stakeholders; iii)Tender placed for the acquisition of one One (1) Electric Vehicle (Electric Van). iv) In collaboration with the Electricity Regulatory Authority (ERA), stakeholder consultations on guidelines for electric vehicle charging infrastructure were undertaken.	- Evaluation process for acquisition of one One (1) Electric Vehicle (Electric Van) delayed by the procurement process and expected to be completed in Q3. - Data collection framework for undertaking business model and tariff studies for Electric Vehicle (EV) charging delayed since the guidelines for electric vehicle charging infrastructure are not yet approved by the ERA board. - Procurement for the acquisition of one (1) EV charging station differed due to limited budget.

Expenditures incurred in the Quarter to deliver outputs	US\$hs Thousand

Item	Spent
225204 Monitoring and Supervision of capital work	25,000.000
227001 Travel inland	65,000.000
227004 Fuel, Lubricants and Oils	70,000.000
Total For Budget Output	160,000.000
GoU Development	160,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Key Service Area:080008 Energy Efficiency and Management

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1800 Clean Energy Access Project		
PIAP Output: 08311401 Green jobs created		
Programme Intervention: 083114 Create connections between people, green jobs and services		
i) Undertake inception and scoping of comprehensive Energy Audit data collection for the 44 selected public institutions and industries; ii) Identify needs and gaps for implementation of Energy Management System in accordance with ISO 50001 standards.	i) Terms of Refences completed for the procurement of a consultant to undertake comprehensive Energy Audits in 44 selected public institutions and industries; ii) Energy Audit conducted for Parliamentary buildings; iii) Energy Performance Monitoring conducted among sugar factories in Eastern Uganda.	- Procurement of a consultant to conduct comprehensive Energy Audits deferred due to limited budget. - Needs and gaps assessment for implementation of Energy Management System in accordance with ISO 50001 standards deferred due to limited budget.
PIAP Output: 08312101 Reduced energy intensity		
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain		
i) Undertake data collection relating to the conducting the market survey and baseline situation assessment for energy consuming appliances developed and validated; ii) Draft technical standards for selected appliances; iii) iii) Complete testing of the selected lighting appliances.	i) In collaboration with UNBS, Relevant standards relating to five selected appliances, namely distribution transformers, TVs, electric fans, personal computers and Electric vehicle Chargers, identified;	ii) Drafting of Uganda standards for selected five appliances differed due to limited budget appliances; iii) Testing (Surveillance) of the selected lighting appliances differed due to limited budget appliances.
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item	Spent	
225201 Consultancy Services-Capital	108,465.921	
227001 Travel inland	39,999.797	
227004 Fuel, Lubricants and Oils	25,000.000	
Total For Budget Output		173,465.718
GoU Development		173,465.718
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		333,465.718
GoU Development		333,465.718

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security

Key Service Area:240002 Atomic Energy Regulation

PIAP Output: 08411102 Atomic Energy Regulatory Infrastructure developed

Programme Intervention: 084111 Enhance nuclear safety, security and safeguards

Stakeholder engagement undertaken	No stakeholder engagement carried out in the quater	Zero release for the quarter
Designs for Radiation safety and Nuclear security laboratories and Administration block developed	Procurement process is ongoing	Zero release for the quarter
Perimeter wall around the Council land in Mpoma constructed	Contract awarded for the construction of the Perimeter wall	N/A

Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Key Service Area:240003 Nuclear Energy Infrastructure

PIAP Output: 08112101 Nuclear Power plant constructed

Programme Intervention: 081121 Develop new utility scale energy generation infrastructure

Community Development Action Plan (CDAP) for Buyende Nuclear Power Project prepared.	Terms of Reference (TORs) for preparing a Community Development Action Plan (CDAP) for Buyende Nuclear Power Project were drafted.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security		
PIAP Output: 08112101 Nuclear Power plant constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Site evaluation for Buyende Nuclear Power Project undertaken	The inception report for site evaluation for Buyende Nuclear Power Project was received from Korea Hydro and Nuclear Power Co., Ltd (KHNP), reviewed and approved for payment. Payment is pending Review report on the site survey and site selection for NPPs in Uganda submitted as one of the deliverables by KHNP. Knowledge transfer program shared by Korea Hydro and Nuclear Power Co., Ltd. for review and approval.	
Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.	District compensation rates for FY25/26 approved by the Buyende District Council in November 2025 Draft Asset valuation report submitted by the consultant to MEMD for review by the CGV and RAP supervisory team on 29th October 2025	
Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.	Procurement of consultancy services to support Environmental and Social Impact Assessment (ESIA) for the Buyende Nuclear power project initiated.	
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
National Nuclear Fuel Resources Database (NFRDB) developed	Evaluation of financial proposal for consultancy services to support the establishment of the National Nuclear Fuel Resources Database completed. Due diligence on Beijing Research Institute of Uranium Geology (BRIUG), China National Nuclear Corporation (CNNC) and SINOHYDRO Corporation Ltd undertaken from 9th – 12th December 2025 in Beijing, China.	
Environmental and Social Impact Assessment (ESIA) for the Nuclear Fuel Resources Analytical Laboratory (NFRAL) conducted.	Terms of Reference (TORs) for ESIA for the Laboratory were finalised.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security		
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped		
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards		
Feasibility studies and detailed designs for the Centralised Radioactive Waste Management Facility undertaken.	Request for Proposal for Feasibility studies and detailed designs for Centralized Radioactive Waste Management Facility was prepared.	
Environmental and Social Impact Assessment (ESIA) for the Centralised Radioactive Waste Management Facility conducted.	Terms of Reference (TORs) for Environmental and Social Impact Assessment (ESIA) for the Centralized Radioactive Waste Management Facility were finalised.	
PIAP Output: 08411102 Atomic Energy Regulatory Infrastructure developed		
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards		
Construction of National Nuclear Regulatory Laboratories monitored		
Feasibility studies conducted and detailed designs for the Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.	Terms of Reference (TORs) for ESIA for the National Nuclear Fuel Resources Analytical Laboratory were finalized.	
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Site evaluation, design studies and develop preliminary designs for the Centre for Nuclear Science and Technology (CNST) undertaken.	Other detailed site evaluation studies (meteorology, hydrology, land use, flood hazard, human-induced events) and detailed designs for CNST undertaken.	
	Technical engagements with INVAP on the site evaluation assessments conducted.	
	Previews on the designs for the CNST project conducted.	
Environmental and Social Impact Assessment (ESIA) for the CNST undertaken.	ESIA completed as a major regulatory milestone forming basis for environmental compliance and licensing preparation pending update with designs ready.	
PIAP Output: 08421202 Gamma Irradiator Facility constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Prefeasibility and Feasibility studies for the gamma Irradiation Facility Project undertaken.	Pre-feasibility studies for establishment of Gamma Irradiator Facility continued with support from National Planning Authority.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security			
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousands
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		75,032.319	
221002 Workshops, Meetings and Seminars		20,011.752	
221003 Staff Training		21,750.000	
221008 Information and Communication Technology Supplies.		9,311.271	
221012 Small Office Equipment		3,065.000	
224010 Protective Gear		5,000.000	
225201 Consultancy Services-Capital		215,116.875	
225202 Environment Impact Assessment for Capital Works		125,055.129	
227001 Travel inland		70,029.381	
227004 Fuel, Lubricants and Oils		36,682.336	
Total For Budget Output		581,054.063	
GoU Development		581,054.063	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		581,054.063	
GoU Development		581,054.063	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Project:1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation			
Key Service Area:240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Conclusion of procurement of RAP consultant	procurement for consultancy services to implement the RAP is underway, with a closing date of February 12, 2026.	•	Delayed financial close.
Conclusion of procurement of Supervision consultant	procurement for consultancy services to supervise the construction works is underway and expected to be concluded by Q4	•	Delayed financial close.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation		
PIAP Output: 08212101 Electricity transmission infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		

	The Moroto–Katikekire 132kV transmission line project gained momentum during the quarter. In response, the Division facilitated the introduction of M&T to UETCL as the prospective developer. A maiden project meeting was held on 2nd September 2025, following which M&T expressed commitment to pre-finance the feasibility studies for the line. To formalise this arrangement, the Division drafted a Memorandum of Understanding (MoU) as well as Terms of Reference for a Joint Technical Committee (JTC) to supervise the project. Both documents are currently undergoing internal review, positioning the project for accelerated initiation once approvals are secured. During the quarter, an inception report for the feasibility study was submitted and approved. In addition, a project kickoff meeting was convened on 1st October 2025 with representation from MEMD, UETCL and M&T Construction and the Consultant, Association of Engineering Surveys (AES). The Consultant has submitted three line route options,	

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
225203 Appraisal and Feasibility Studies for Capital Works		173,411.682
225204 Monitoring and Supervision of capital work		216,764.602
227001 Travel inland		48,352.920
263402 Transfer to Other Government Units		22,510,193.100
	Total For Budget Output	22,948,722.304
	GoU Development	22,948,722.304
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	22,948,722.304
	GoU Development	22,948,722.304

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1828 Rural Electrification and Connectivity Project		
Key Service Area:240015 Distribution Network Expansion		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
100% release of final payment	Consultant Final payment not yet released	Invoicing pending resolution of snags and project closure
0% Progress within quarter 85% cumulative progress Community sensitization Monitoring of EPC works	0% Progress within Quarter	Contractors have no operational funds due to delayed payments of certified works
50% Pole FATs conducted 20% pole erection completed Stakeholder engagements Monitoring and supervision of EPC works Community sensitization	Engineering design reviews ongoing	Delayed signature of contract which was signed in September, 2025. Delayed advance payment.
Quarterly Defects Liability monitoring	Overall Progress at 99.6% RAP implementation at 96.32%	Contractors unable to clear snags and complete works due to delayed payment of certified Contractors' invoices amounting to USD 5.67m. Limited facilitation for HSE to close out RAP implementation
Quarterly Defects Liability monitoring	Overall Progress at 99.9%.	Contractors unable to clear snags and complete works due to delayed Payment of Certified Contractors' Invoices worth USD 2.49m

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1828 Rural Electrification and Connectivity Project		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
80% Pole FATs conducted 5% progress within quarter 25% cummulative project progress Factory acceptance tests for materials conducted Stakeholder engagements Monitoring & implementation of ESMP Monitoring and supervision of EPC works Community sensitization	80% Pole FATs conducted 5% progress within quarter FATs conducted	Delayed payments affecting project progress
5% progress in the quarter 55% cummulative progress Project monitoring and community sensitization ESMP update and RAP implementation monitoring	No progress achieved in the Quarter	Claims assessments and design reviews still ongoing
100% Project Progress Audit verification of final works and 5% retention release	0% quarterly progress	The contractor experienced financial challenges of delayed payments
AFD Additional: 20% Advance payment made Project site handover completedr Stakeholder engagements Preparation of ESMP Manufacturer and material specifictaion approvals	20% advance paid. Project site handed over.	There were limited stakeholder engagements and no materials orders placed yet. The contractor is experiencing financial challenges due to delayed payments from MEMD on other projects.
20% Advance payment made Project site handover completedr Stakeholder engagements Preparation of ESMP Manufacturer and material specifictaion approvals	20% advance paid. Project site handed over.	
20% Advance payment made Project site handover completedr Stakeholder engagements Preparation of ESMP Manufacturer and material specifictaion approvals	20% advance paid. Project site handed over.	
Manufacturing	Call off orders issued, part of the materials (Transformers, conductor and poles) delivered while others still pending (Line accessories).	Contractor non-payments affecting material deliveries
Issue Call off Orders for L&T	Call off order pending receipt of line accessories.	Delayed delivery of accessories.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1828 Rural Electrification and Connectivity Project		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Procurement of EPC contractors	Evaluation for consultancy services concluded. Report cleared by both the Contracts Committee and KfW. Contract negotiations with the BEB concluded.	there were delays in addressing review comments on the evaluation reports
Achieve 75% implementation of last mile connections. 75% verification of connections by the IVA. Quarterly monitoring and inspection of the connections made.	131 connections were made during the quarter. However a cumulative total of 4,355 connections representing 100% were completed by the end of the quarter. 1,450 connections under Batch 1 representing 33% was submitted in Q1. In Q2, a total of 2,905 connections representing 67% was submitted for verification. All connections are under verification.	
Verification of installed works	Request for amendment of the contract was submitted and it's still under review. Evaluation of bids for the procurement for implementation of 20,000 connections is in progress.	
Quarterly monitoring activities for the Service Territories undertaken	No monitoring activities were undertaken during the quarter.	Inadequate funds for field activities.
100% Project closure	100% physical completion achieved	Project closure pending payment of final 5% retention to the contractor
Call-off orders repair of transformers issued	No call-off order was made during the quarter.	The framework contract is under review to allow extension.
10% supply of connection accessories achieved	No output for the quarter	This procurement was cancelled because of non-availability of funds.
100% project closure	Project closure not achieved	Project closure pending payment of Contractors
Procurement process for consultant to review ECP	Preparation of statement of requirements is in progress pending initiation in EGP.	
Loan clearance processes	Awaiting project code from DC	Loan approval awaiting presidential clearance

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1828 Rural Electrification and Connectivity Project		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Progressed by 15% to achieve 20% completion. Achieve 5% progress towards completion	Lot 1 - 80% overall progress (pre feasibility approved by DC) Lot 2 - 60% overall progress (pre feasibility approved by DC) Lot 3 - 40% overall progress (awaiting submission of pre feasibility to DC at the next DC meeting Lot 4 - 50% overall progress	
100% implementation of Technical Capacity building	Training 100% completed; processing payment of invoices	
100% Procurement Consultancy Services for the Development of Comprehensive Rural Electrification Design, Planning, and Implementation Manuals under EU/AFD	CC approved EOI; awaiting no objection from AFD to publish the EOI	Funder responses delay
50% Stakeholder Engagement Activities and Survey of Community Applications Conducted	Stakeholder engagements conducted	Unavailability of funds to undertake surveys
Procurement of consultant	Advertisement in print media for invitation of bids initiated. Evaluation of bids to commence in Feb 2026	
5% RAP implementation	RAP implementation ongoing	
30% implementation of offset /MOU , Monitoring and supervision of MOU, Stakeholder engagements and validation of payment claims	Revised MOU prepared between Ministry of Energy and Mineral Development and Ministry of water and environment , pending contract signing .	
Develop Operational ESMF and ESMP (Construction specific Documents based on approved Design rout/ corridor	Draft ESMF prepared for the project, reviews are in progress	
30% Implementation , Monitoring and Supervision of the consultant , validate payment claims	TORs for the Audit assignment developed pending internal reviews and submission to NEMA	
Audit verification of retention release	Audit verification of retention release not yet undertaken.	Pending agreement of final account with the Contractor
10% Implementation , Monitoring and Supervision of the consultant , validate payment claims	TORs for the ESIA developed pending internal reviews and submission to NEMA	
Procurement of Contractor to undertake works	Procurement process ongoing	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1828 Rural Electrification and Connectivity Project		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		140,454.004
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		98,391.115
221002 Workshops, Meetings and Seminars		3,988.885
221009 Welfare and Entertainment		66,214.869
221012 Small Office Equipment		1,600.000
221017 Membership dues and Subscription fees.		15,944.400
225201 Consultancy Services-Capital		833,823.011
225203 Appraisal and Feasibility Studies for Capital Works		166,176.990
225204 Monitoring and Supervision of capital work		291,520.000
227001 Travel inland		255,395.000
227004 Fuel, Lubricants and Oils		169,377.247
228002 Maintenance-Transport Equipment		8,708.400
312136 Power lines, stations and plants - Acquisition		8,805,421.515
	Total For Budget Output	10,857,015.436
	GoU Development	10,857,015.436
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	10,857,015.436
	GoU Development	10,857,015.436
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1844 GET Access Uganda Mini-Grid Systems Project		
Key Service Area:240015 Distribution Network Expansion		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1844 GET Access Uganda Mini-Grid Systems Project		
PIAP Output: 08212201 Electricity distribution infrastructure expanded		
Programme Intervention: 082122 Expand the energy distribution infrastructure		
Procurement of mini-grid developers		procurement process on going
Select and acquire land and wayleaves	land ha been identified and the procurement process initiated	
Commissioning of the 20km of Low voltage power lines		procurement process on going
Procurement of a Supervision Consultant	Procurement of a Supervision Consultant initiated	
	consultant hired for upgrade of 2 mini grids in kasese and Rubirizi	
Procure construction equipment and materials		procurement on going
Procure construction equipment and materials for the mini-grids generation plant, Install the generation plant equipment to upgrade the existing capacities (17kWp to 64kWp)		Procurement process for construction equipment and materials for the mini-grids generation plant on going
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		45,819.602
312136 Power lines, stations and plants - Acquisition		120,000.000
	Total For Budget Output	165,819.602
	GoU Development	165,819.602
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	165,819.602
	GoU Development	165,819.602
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations		
Key Service Area:240012 Transmission Network Development and rehabilitation		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations		
PIAP Output: 08212101 Electricity transmission infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Conclude procurement of Supervision contractor; Conclude procurement of RAP consultant, 50% CDAP for Mutundwe-Entebbe, 50% completion of Kabaale substation	The overall progress of construction of Kabaale substation at 72% complete. The preliminary activities topographic surveys, and geotechnical soil investigations have been completed. Civil and electrical designs have progressed to 99% completion. Manufacturing and shipment to site is 95%. Government provided funding for implementation of LRP/CDAP for Mutundwe-Entebbe. Procurement of consultant to implement LRP concluded. Procurement of supervision consultant and RAP consultant is underway	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
225202 Environment Impact Assessment for Capital Works		91,705.841
225203 Appraisal and Feasibility Studies for Capital Works		91,705.841
225204 Monitoring and Supervision of capital work		130,058.761
263402 Transfer to Other Government Units		16,450,086.173
	Total For Budget Output	16,763,556.616
	GoU Development	16,763,556.616
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	16,763,556.616
	GoU Development	16,763,556.616
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project		
Key Service Area:240012 Transmission Network Development and rehabilitation		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Project:1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project

PIAP Output: 08212101 Electricity transmission infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

	Update of the design documents for Olwiyo and Karuma substations concluded Negotiation of an addendum for consultancy services to undertake the completion of the RAP study concluded by UETCL and the contract was submitted for approval. Joint stakeholder engagement by UETCL, NELSAP and Ministry with the South Sudan border authorities undertaken in November 2025 to facilitate the completion of the outstanding RAP once the consultant mobilizes back to site Procurement of supervision consultant is underway Procurement of RAP consultant is underway	

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand

Item	Spent
225204 Monitoring and Supervision of capital work	91,705.841
263402 Transfer to Other Government Units	204,638.119
Total For Budget Output	296,343.960
GoU Development	296,343.960
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	296,343.960
GoU Development	296,343.960
External Financing	0.000
Arrears	0.000
AIA	0.000

Project:1993 Rehabilitation of 380MW Nalubaale and Kira Complex

Key Service Area:240005 Power plant Development

PIAP Output: 08111101 Hydro Power Plants rehabilitated

Programme Intervention: 081111 Rehabilitate energy generation infrastructure

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1993 Rehabilitation of 380MW Nalubaale and Kira Complex			
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			26,682.336
227004 Fuel, Lubricants and Oils			6,670.584
Total For Budget Output			33,352.920
GoU Development			33,352.920
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			33,352.920
GoU Development			33,352.920
External Financing			0.000
Arrears			0.000
AIA			0.000
Project:1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongwe-Rugonjo-Nkenda 132kV Transmission line and Associated substations			
Key Service Area:240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
	Procurement of EPC contractor and supervision consultant is underway		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
225204 Monitoring and Supervision of capital work			48,352.920
263405 Transfers to Autonomous Government Units			102,319.060
Total For Budget Output			150,671.980
GoU Development			150,671.980
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			150,671.980

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	150,671.980
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Vote Function:03 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000001 Audit and Risk Management

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Advise management as and when requested for.	Routine activity which depends on requests from management	
Quarterly reports on IFMS,HCM,RAP activities and domestic arrears produced and submitted	Domestic arrears reports prepared and issued to MoFPED, PAPs verification on Karuma HPP, Isimba HPP and Refined oil pipeline completed and a report issued for management action.	
reports on implementation of audit reommendations produced and submitted	Ongoing	
professional training for at least seven staff in mineral loyalties, assessment and valuation conducted	Staff attended ICPAU annual conference in September 2025 and AFRO - SAI performance Audit training completed organized by the IIA Uganda chapter.	
5value for money audit reports on GoU, 15 externally funded projects produced and submitted. 3 audit reports on procurement of goods and services produced and submitted.3 reports on Asset management produced and submitted. 1 report on NTR produced and submitted.	5 value for money audit reports on GoU, 15 externally funded projects produced and submitted. 3 audit reports on procurement of goods and services produced and submitted. 3 reports on Asset management produced and submitted. 1 report on NTR produced and submitted.	

Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,483.994
221009 Welfare and Entertainment	8,213.061
221017 Membership dues and Subscription fees.	8,213.061
225204 Monitoring and Supervision of capital work	62,753.714
227001 Travel inland	32,605.000
227004 Fuel, Lubricants and Oils	25,484.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item			Spent
228002 Maintenance-Transport Equipment			15,204.241
		Total For Budget Output	177,957.071
		Wage Recurrent	0.000
		Non Wage Recurrent	177,957.071
		Arrears	0.000
		AIA	0.000
Key Service Area:000004 Finance and Accounting			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Funds warrant prepared and payments processed	Funds were warranted and payments processed	None	
Budgets for different departments/projects analyzed and captured on IFMS. Payment documents for authorization reviewed. Funds availability and charge item confirmed.	Budgets for different departments/projects were analyzed and captured on IFMS. All payment documents for authorization were reviewed. Confirmed funds availability and charge items	None	
MEMD FY2025/26 Asset Register Updated and Maintained	Asset Register for FY2025/26 was updated and maintained	None	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			28,044.500
221007 Books, Periodicals & Newspapers			2,737.687
221009 Welfare and Entertainment			15,242.000
221016 Systems Recurrent costs			27,376.871
227001 Travel inland			27,580.487
227004 Fuel, Lubricants and Oils			28,483.992
		Total For Budget Output	129,465.537
		Wage Recurrent	0.000
		Non Wage Recurrent	129,465.537
		Arrears	0.000
		AIA	0.000
Key Service Area:000005 Human Resource Management			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Hold quarterly training committee meetings. Attend the HR professional forum and Conferences. Professional HR officers continuous training.	Accounts were supported to attend a conference for Accountants in Accra Ghana Administrators supported to attended conference in Swaziland and HR team were supported to attend an HR professionals conference in Sierra Leon Two HR Officers attended a training in Turkey	None
Staff supported on burial expenses after loss of a close family members	12 staff were supported in Q2 when they lost their family members	None
Update the MEMD Gender Compacts. Conduct refresher training on gender mainstreaming. Conduct quarterly Gender Committee meetings. Monitoring the implementation of the MEMD Gender Strategy.	Held quarterly meeting for Gender Committee to discuss how the ministry can commemorate the Women's Day in Q3	None
Conduct HR audits on Information on file, transfers, resignations, pensioners and deaths. Conduct Change Management Training for staff. Meetings on the Ministry RAPEX exercise. Planning and progress meetings on the merger of the three companies.	Conducted a file Audit for the Department of Downstream to ascertain staff qualifications. Verification of pensioners in the central Region undertaken Installed an integrated Biometric system both in Entebbe and Amber House Conducted two Rewards and Sanctions Committee meetings in which the best performers for the year discussed and agreed upon	None
Preparing staff for the commemoration and celebration of World Aids Day activities and event. Support Supervision of MEMD Projects in relation to HIV/AIDS activities and upcountry Ministry offices and centres. Commemoration of Philly Lutaaya Day	Financially facilitated staff with HIV/AIDS during the quarter Attended a meeting on HIV/AIDS organized by the Office of the President	None
Ensure renewal and provision of new staff IDS to staff. Prepare and process quarterly staff welfare allowances. Process the request for financial support by staff medical issues. Process salary and pension for each monthly of the quarter. Provide financial and or material expences for burial of staff or their close relatives. Provide counseling and wellness services to staff on a designated day(s) of the week	Staff salaries, pension and allowances were paid on time on a monthly and quarterly basis respectively Conducted a general staff meeting in October and staff end of year get together in December 2025	None

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		763,005.070
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		21,881.025
221009 Welfare and Entertainment		12,489.800
221016 Systems Recurrent costs		54,753.742
227001 Travel inland		20,483.706
227004 Fuel, Lubricants and Oils		4,816.488
273104 Pension		421,749.003
273105 Gratuity		396,000.000
	Total For Budget Output	1,695,178.834
	Wage Recurrent	763,005.070
	Non Wage Recurrent	932,173.764
	Arrears	0.000
	AIA	0.000
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Project concepts prepared, reviewed Project Preparation Committee Meetings held At least 02 pre feasibility studies and at least 02 feasibility studies for EMD undertaken	Meetings to evaluate the budget performance in externally financed projects project Preparation Committee Meetings held	no variation
Final MEMD Strategic plan 2025/26 - 2029/30 prepared, printed and disseminated	Final MEMD Strategic plan 2025/26 - 2029/30 prepared, printed and disseminated	No variation
Quarterly Finance Committee meetings organised	Quarterly Finance Committee meetings for Q2 organized	No Variation
	Preparation of the Budget Framework paper for FY 2026/27	No variation
Budget Framework Paper for FY 2026/27 produced	Budget Framework Paper for FY 2026/27 produced	No Variation
Technical Support provided to MEMD Departments on Budget,preparation, analyis , performance reporting and project preparation, project concepts, profiles, pre-feasibility & feasibilities studies reviewed	Technical Support provided to MEMD Departments on Budget,preparation, analyis , performance reporting and project preparation	No Variation
Quarterly performance report compiledand submitted to MFPED in time	Q1 performance report prepared and submitted to MoFPED on time	No Variation

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
	performance review conference held for the sustainable energy Programme and the sustainable extractive industry Programme for FY 2024/25	No Variation
	MEMD Annual Performance Report 2024/25 prepared	
Budget framework paper prepared PACOB meetings attended	Budget framework paper prepared PACOB meetings attended	No variation
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,971.900
221009 Welfare and Entertainment		10,106.294
225203 Appraisal and Feasibility Studies for Capital Works		32,034.881
225204 Monitoring and Supervision of capital work		36,411.238
227004 Fuel, Lubricants and Oils		24,130.562
	Total For Budget Output	122,654.875
	Wage Recurrent	0.000
	Non Wage Recurrent	122,654.875
	Arrears	0.000
	AIA	0.000
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Contract Documents prepared Contracts monitored and supervised Contract Management Reports reviewed and managed in liaison with the User Departments including reviews regarding contract time extensions	Thirty One (31) contracts monitored and supervised in Quarter 2	None
Adverts run in the Newspapers for Procurements under Open Bidding Procurement methods	Nine (9) Adverts run in Quarter 2	None
Departmental Staff meetings held on a monthly basis	One (1) departmental Meeting held	None

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
MEMD Services and Works contracts awarded	Seventy two (72) contracts awarded in Quarter 2		None
Contracts Committee Meeting held on a weekly basis Contracts Committee decisions and minutes received including approvals or deferrals	Ninety two (92) submissions made to the Contracts Committee both on EGP and manually		None
Evaluation Committee meetings held for Bid Evaluations for various procurements Evaluation Reports signed	Seventy two (72) Evaluation Committee Meetings held both on EGP and manually		None
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			13,359.383
221009 Welfare and Entertainment			9,112.512
227001 Travel inland			17,923.500
227004 Fuel, Lubricants and Oils			14,191.315
Total For Budget Output			54,586.710
Wage Recurrent			0.000
Non Wage Recurrent			54,586.710
Arrears			0.000
AIA			0.000
Key Service Area:000008 Records Management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Mail received, sorted, classified, filed and routed to action officers. Support supervision to all ministry offices. Procurement of File covers and assorted stationery. Implementing registry procedures.	Mail received, sorted, classified, filed and routed to action officers. File covers and assorted stationery procured Implementing registry procedures undertaken		
Undertake refresher course for 4 Registry Staff.	Undertake refresher course for Registry Staff done.		
Payment for postage and courier services. Dispatch mails and parcels to MDA’s.	Payment for postage and courier services. done Dispatch mails and parcels to MDA’s undertaken		
Appraising records. Re-organizing the Records centre. Transferring closed volumes to the records centre. Capturing file transfer lists in an electronic system.	Re-organizing the Records centre. Transferring closed volumes to the records centre. Capturing file transfer lists in an electronic system.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Re-organise registry proceedings. Scanning and indexing records. Continued. Undertake EDRMS user training sessions. Obtaining Login credentials for staff. Change management.	Undertake EDRMS user training sessions. Obtaining Login credentials for staff.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			34,954.511
221009 Welfare and Entertainment			9,582.415
221011 Printing, Stationery, Photocopying and Binding			4,300.000
227001 Travel inland			10,418.800
227004 Fuel, Lubricants and Oils			18,328.673
Total For Budget Output			77,584.399
Wage Recurrent			0.000
Non Wage Recurrent			77,584.399
Arrears			0.000
AIA			0.000
Key Service Area:000010 Leadership and Management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Strategic communication and advocacy on sustainable energy initiatives fostered	Strategic communication and advocacy on sustainable energy initiatives was fostered	None	
Implementation of bilateral cooperation agreements, regional and international framework agreements coordinated	Implementation of bilateral cooperation agreements, regional and international framework agreements coordinated	None	
Implementation of the MEMD Programmes and Projects supervised and controlled	Implementation of the MEMD Programmes and Projects was supervised and controlled	None	
Technical guidance and support on the implementation of Public Finance Management and governance Frameworks provided	Technical guidance and support on the implementation of Public Finance Management and governance Frameworks was provided	None	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		141,037.983
221005 Official Ceremonies and State Functions		281,371.439
221009 Welfare and Entertainment		106,247.437
221011 Printing, Stationery, Photocopying and Binding		29,551.001
222001 Information and Communication Technology Services.		2,600.000
223004 Guard and Security services		76,208.181
225204 Monitoring and Supervision of capital work		149,736.320
227001 Travel inland		147,433.000
227004 Fuel, Lubricants and Oils		59,745.606
Total For Budget Output		993,930.967
Wage Recurrent		0.000
Non Wage Recurrent		993,930.967
Arrears		0.000
AIA		0.000

Key Service Area:000011 Communication and Public Relations

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Participation in Annual government Communication forums and public relations events, pay annual membership subscription to profession bodies, participation in local and international communication and information management trainings, bench marking trips and study tours, field van and station wagon procured, subscription paid for the TV, Portal PA system for the field 04, Professional digital/video Camera with accessories 4	participated in 3 Annual Government Communication forums, Paid Annual membership fees for 6 communications officers to the Public Relations Association of Uganda (PRAU), paid TV subscription	
Exhibitions 2, community outreach engagements 4, stakeholder workshops 4,, school outreach and study tours to Mineral musuem, radio talkshows 4, TV appearances 3, monthly newsletter, social media engagements and updates,	3 exhibitions for LPG and REC, 6 community engagements, 1 stakeholder workshop, 1 museum tour by Makerere College School, 5 radio talk shows countrywide, 4 TV appearances, 3 monthly newsletters, several social media updates and engagements	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Content planning meetings 4, content generation (Data collection, message development, writng up artciles, script development, interviews and profiling, drafting, editing and proof reading, design and layout, printing and distribution & digital distribution	Held 4 content engagements	
Conduct public awareness/ community outreach campaigns in 12 areas of operations. Conduct Radio/TV Talk shows/ announcements Media management programmes (media tours/advertising). Conduct staff communication appreciation sessions.	13 radio talk shows held in various districts, 9 TV appearances, 6 media tours and 6 supplements, I session with drivers of geothermal	
Quarterly Magazine published 01, Audiovisual production on MEMD mandate, developed assoated assorted IEC maetrailson MEMD mandate, 02 Media pullouts, media advertsing undertaken 03, 03 radio appearances, 3 TV appearances, website updates, social media updates and engagement, create digital photo bank	quarterly magazine published, 3 videos, developed assorted IEC materials, 1 media pullout, 3 5 TV appearances, social media updates	The two activities not undertaken were due to financial constraints
Sustainable Energy Development Programme Communication Strategy and Plan developed	Drafted a stakeholder engagement strategy	
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,899.300	
221002 Workshops, Meetings and Seminars	30,114.558	
221008 Information and Communication Technology Supplies.	10,500.000	
221009 Welfare and Entertainment	6,529.275	
221010 Special Meals and Drinks	958.190	
221011 Printing, Stationery, Photocopying and Binding	1,000.000	
221017 Membership dues and Subscription fees.	1,368.844	
222001 Information and Communication Technology Services.	10,730.748	
224010 Protective Gear	1,095.075	
227001 Travel inland	13,524.300	
227004 Fuel, Lubricants and Oils	9,473.850	
228002 Maintenance-Transport Equipment	4,825.511	
Total For Budget Output		107,019.651

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	107,019.651
	Arrears	0.000
	AIA	0.000

Key Service Area:000012 Legal and Advisory Services

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Drafting of Implementation Agreements and Memorandum of Understanding supported	? Drafted, reviewed, provided legal analysis, and/or participated in negotiations for the following Contracts and Agreements: Electrical Power department (1) Implementation agreement between GOU and Amari Power Transmission SMC Ltd relating to the Amari Substation Upgrade Project (2) MOU with M&T Construction Ltd in relation to on supply of 50MVA 11KV High Voltage power from Moroto substation to the Tororo Cement factory in Katikikile in Moroto district Rural Electrification department (3) Consulting Contract between MEMD and M&E Associates Ltd for the Grid Densification Programme Phase II Energy Resources department	
Capacity Building of at least one MEMD Legal Officers in Energy and Minerals Development Law undertaken	• Represented the Ministry and made a presentation at the Junior Uganda Chamber of Energy and Mineral’s Energy and Mining Career Fair held on 13th November 2025 • Participated in the Uganda-UAE Business Forum held on 27th to 29th October 2025	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
MEMD Contracts, Resolutions, Court Judgments, Polices, bills in accordance the applicable laws reviewed	? Drafting, review, and coordination of Law Reform and development of the following Bills and Statutory Instruments: (1) Energy Efficiency and Conservation Bill – Response to issues raised by Parliament (2) Atomic Energy Bill – Review of draft Bill (3) Draft Mining and Minerals (Mineral Markets and Buying Centres) Regulations (4) Draft Mining and Minerals (National Content) Regulations (5) Legal support in the development the Earth Scientists Registration Board Bill	
Legal Advisory Services provided.	Handled Instructions regarding claims and disputes related to the operations of the listed departments, including reviewing pleadings, providing legal briefs, obtaining information to inform responses, drafting and managing correspondence and pleadings, attending meetings and hearings, and liaising with State Attorneys and State Prosecutors. The matters include complaints to the Ministry to handle administratively, complaints filed at the Electricity Disputes Tribunal, and Suits in Courts of Law, Litigation Management (1) Prepared and continuously updated a Litigation Tracker covering all matters being handled by the Legal Unit. (2) Presented the Litigation Tracker to the Undersecretary and during coordination meetings with the Commissioner, Rural Electrification Department (RuED) and the Deputy Solicitor General to improve case management. (3) Conducted field verification visits for complaints in Western, Eastern, and Northern Uganda, and prepared findings, legal guidance,	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,242.000
221009 Welfare and Entertainment		3,840.750
221012 Small Office Equipment		7,078.029
221017 Membership dues and Subscription fees.		1,887.474
221020 Litigation and related expenses		24,640.171
227001 Travel inland		25,605.000
227004 Fuel, Lubricants and Oils		4,864.950
	Total For Budget Output	78,158.374
	Wage Recurrent	0.000
	Non Wage Recurrent	78,158.374
	Arrears	0.000
	AIA	0.000
Key Service Area:000013 HIV/AIDS Mainstreaming		
PIAP Output: 08421601 SEDP Quality management System Developed		
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Preparing staff for the commemoration and celebration of World Aids Day activities and event. Support Supervision of MEMD Projects in relation to HIV/AIDS activities and upcountry Ministry offices and centres. Commemoration of Philly Lutaaya Day	celebration of World Aids Day activities undertaken	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
212102 Medical expenses (Employees)		12,802.500
221009 Welfare and Entertainment		15,797.500
	Total For Budget Output	28,600.000
	Wage Recurrent	0.000
	Non Wage Recurrent	28,600.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000014 Administrative and Support Services		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
44th African Association for Administrators and Management Conference attended	3 Administration officers attended the 44th AAPAM Conference in Eswatini	None
Investment opportunities both in the local and international fora promoted	Investment opportunities both locally and internationally were promoted through conferences and meetings attended both locally and internationally	None
Ministry motor vehicles repaired, serviced and registered. Asset and Inventory Management System Developed	Service, and repairs of motor vehicles was undertaken Registration of new motor vehicles was undertaken	None
Ministry offices refurbished and equipped	Renovation works of Amber House is ongoing Procurement of furniture is ongoing	None
Office furniture purchased and maintained	Maintenance of furniture was undertaken Purchase of furniture for the Minister, PS 'office and new staff is ongoing	None
Monitoring and supervision of two ongoing projects undertaken	Monitoring and supervision was provided to 5 Ministry projects	None
Supervision and Monitoring of cleanliness of all Ministry offices undertaken	Supervision and Monitoring of cleanliness of all offices was undertaken	None
Staff enhancement allowances paid	Welfare allowances was paid for all support staff	None
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		13,022.520
221002 Workshops, Meetings and Seminars		13,415.292
221003 Staff Training		6,159.796
221007 Books, Periodicals & Newspapers		4,340.204
221009 Welfare and Entertainment		1,500,817.322
221010 Special Meals and Drinks		21,748.421
221011 Printing, Stationery, Photocopying and Binding		34,122.000
221012 Small Office Equipment		6,600.000
224010 Protective Gear		970.689
225204 Monitoring and Supervision of capital work		41,065.306
227001 Travel inland		38,407.500
227004 Fuel, Lubricants and Oils		65,892.255
228002 Maintenance-Transport Equipment		65,366.250

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	1,811,927.555
	Wage Recurrent	0.000
	Non Wage Recurrent	1,811,927.555
	Arrears	0.000
	AIA	0.000

Key Service Area:000015 Monitoring and Evaluation

PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

Status Report on M&E of the Ministry Strategic Plan FY 2020/21-2024/25 prepared	Information dissemination workshops to build understanding of indicators in the strategic plan at departmental levels for improvement of data quality and completeness undertaken	
	The National Half -Annual Performance Report Prepared and submitted to OPM (NHAPR)	no variation
MEMD Annual Report (AR) FY2024/25 produced	Draft MEMD Annual Report (AR) FY2024/25 produced awaiting clearance from Top Management	
Monitoring and inspection of MEMD Projects undertaken	Field reports for selected projects under implementation in different regions of the country Monitored and inspected	
Risk Management Framework monitored and reported on in MEMD	Risk Management Manual drafted awaiting approval by senior management	
Terminal evaluation report of MEMD Strategic Plan (2020-2025) prepared		In adequate funding

Expenditures incurred in the Quarter to deliver outputs US\$hs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,681.500
221009 Welfare and Entertainment	41,227.384
227001 Travel inland	32,036.366
227004 Fuel, Lubricants and Oils	43,528.500
Total For Budget Output	124,473.750
Wage Recurrent	0.000
Non Wage Recurrent	124,473.750
Arrears	0.000
AIA	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:000019 ICT Services			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
LAN equipment procured	Some LAN accessories have been procured and installed i.e. cables on Floor 1Block B, SFP modules	Funds were not released	
Security software procured. Equipment procured. Servers upgraded	Procurement of office tools (computers and laptops, printers) was initiated; at evaluation stage	Security software not procured, Servers not upgraded, inadequate funds.	
	We received 6 laptops and 3 desktops which have been allocated to staff		
Subscriptions paid	Internet Subscriptions for Q1 to UTEL was paid, airtime to UTEL paid, Centralized printing software has been installed, equipment (printers, switchers, servers, CCTV, ACs) have been serviced.	None	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			12,802.500
221008 Information and Communication Technology Supplies.			27,863.000
221009 Welfare and Entertainment			7,681.500
222001 Information and Communication Technology Services.			14,783.510
227001 Travel inland			1,280.250
227004 Fuel, Lubricants and Oils			2,560.500
228002 Maintenance-Transport Equipment			86.187
Total For Budget Output			67,057.447
Wage Recurrent			0.000
Non Wage Recurrent			67,057.447
Arrears			0.000
AIA			0.000
Key Service Area:000027 Programme Working Group Secretariat Services			
PIAP Output: 08421501 Programme Secretariate operationalised			
Programme Intervention: 084215 Strengthen programme coordination and management			
3 Monthly Sustainable Energy Development Programme Working Group meetings held and minutes produced	2 Monthly Sustainable Energy Development Programme Working Group meetings held and minutes produced		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421501 Programme Secretariate operationalised		
Programme Intervention: 084215 Strengthen programme coordination and management		
Sustainable Energy Development Programme EDP Secretariat facilitated	Sustainable Energy Development Programme EDP Secretariat facilitated	
Project Preparation and Appraisal coordinated and at least one new project codes granted	Project Preparation and Appraisal coordinated and at least three new project codes granted	
Sustainable Energy Development Programme Performance Review undertaken	Sustainable Energy Development Programme Performance Review undertaken	
The Sustainable Energy Development Programme joint partnership accountability framework and tools developed	The Sustainable Energy Development Programme joint partnership accountability framework and tools developed	
Sustainable Energy Development Programme Environment, Social and Governance Framework developed	Sustainable Energy Development Programme Environment, Social and Governance Framework developed	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		34,134.700
221002 Workshops, Meetings and Seminars		15,724.697
221009 Welfare and Entertainment		27,832.750
221011 Printing, Stationery, Photocopying and Binding		811.250
227001 Travel inland		103,609.385
Total For Budget Output		182,112.782
Wage Recurrent		0.000
Non Wage Recurrent		182,112.782
Arrears		0.000
AIA		0.000
Key Service Area:000039 Policies, Regulations and Standards		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421101 Energy policy and regulatory framework streghened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
One (1) Policy developed/review.	1) The National Petroleum Policy,2025 was approved by Cabinet. 2) The draft National Content Regulations for the Minerals Industry developed. 3) Template for Guidelines on collection, management,	
One (1) status of implementation report produced.	The Mining and Mineral Policy for Uganda (2018) was monitored and evaluated. A report is being compiled.	
One (1) reports on the status of implementation Decisions/Directives prepared.	One (1) reports on the status of implementation Decisions/Directives prepared.	
Two (2) departments provided with technical supporton policy prcesses.	1) Technical guidance provided to staff of Geological survey department on development of guidelines on collection, management, dissemination and use of Geoscientific data. 2) Technical Guidance provided to staff Of PAU during review of Cabinet Memo on status update on oil and Gas Industry in Uganda.	
One (1) Regulatory Impact Assessments (RIAs) for the Energy and Minerals programmes undertaken.		No Regulatory Impact Assessment (RIA) was undertaken in Q2. This will be undertaken in Q3 pending availability of funds.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421101 Energy policy and regulatory framework streghened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
One (1) Capacity Building session of staff on Cabinet Submissions organised.	technical Staff of PAU were apprised on the content, different types of Cabinet Memoranda and requirements for submission to Cabinet during review of Cabinet Memo on Oil and Gas industry in the country.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		20,484.000
221002 Workshops, Meetings and Seminars		9,855.673
221007 Books, Periodicals & Newspapers		3,285.225
221009 Welfare and Entertainment		3,072.600
225101 Consultancy Services		8,760.599
225204 Monitoring and Supervision of capital work		27,376.871
227001 Travel inland		23,172.525
227004 Fuel, Lubricants and Oils		24,068.700
228002 Maintenance-Transport Equipment		9,245.300
Total For Budget Output		129,321.493
Wage Recurrent		0.000
Non Wage Recurrent		129,321.493
Arrears		0.000
AIA		0.000
Key Service Area:000044 Stastistical Services		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
EMD data producers' skills enhanced on standards and guidelines	EMD data producers' skills enhanced	No Variation
	EMD Meta data and statistical compendium of core indicators updated	No VARIATION
Meetings held to prepare the energy Balance . Energy Balance drafted	Energy Balance drafted	No Variation
Quality assurance of EMD Statistics effected	Quality assurance of EMD Statistics undertaken	No Variation
Data validation and verification carried out	Validation of Parishes/Wards connected/not connected onto the National Grid in and Buganda Regions Validation of Parishes/Wards connected/not connected onto the National Grid in and Ankole and Bunyoro Regions	No Variation
EMD Strategic Plan for Statistics Implemented	EMD Strategic Plan for Statistics Implemented	No Variation
Parish electrification survey undertaken	field work to Validate Parishes/Wards connected/not connected onto the National Grid in and Buganda Regions field work to Validate Parishes/Wards connected/not connected onto the National Grid in and Ankole and Bunyoro Regions	no Variation
"2025 Energy Balance produced "	meetings held to prepare the 2025 Energy Balance	No Variation
2025 Statistical Abstract compiled, printed and disseminated	Consultative meetings held to compile the 2025 Statistical Abstract	No Variation
Atleast 01 exposure visit carried out to benchmark best practices for data production	01 visit undertaken to benchmark best practices for data production	No Variation
At least 01 Statistics Committee meetings coordinated	Statistics Committee meeting held	No Variation
Statistics production manuals reviewed	meetings held to review the Statistics production manuals	No Variation
	1 statistical dissemination meeting held	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		22,641.556

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		10,821.973
227001 Travel inland		71,305.769
227004 Fuel, Lubricants and Oils		21,682.229
	Total For Budget Output	126,451.527
	Wage Recurrent	0.000
	Non Wage Recurrent	126,451.527
	Arrears	0.000
	AIA	0.000
Key Service Area:000056 Data Management		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Annual Utilities GIS conference held		No variation
Bootcamp to review and harmonize sectoral GIS data with Energy Sector GIS Working Group member institutions		
Hardcopy and online map products,reports published and disseminated via digital platforms and common spaces (screens,board rooms) and respective departments as requested	1. Maintained web maps on memd.go.ug and energy-gis.ug 2. Map products, reports published and disseminated as requested 3. Shared updated shapefiles and Single Line Diagrams of the National Grid 4. Shared updated shapefile of Fuel stations and reservoirs"	
Recurring fieldwork for data collection on the energy (grid, off grid) and extractives resources and infrastructure; GIS database updated	1. Maintained web maps on memd.go.ug and energy-gis.ug 2. MEMD GIS comprehensively updated with the latest status of the National Grid 3. MEMD GIS Comprehensively updated with Fuel stations and reservoirs geospatial data 4. Desk and Field verification of geospatial data submissions by GIC"	No variation
At least 1(one) CPD undertaken Procurement of software and equipment completed		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Conduct Cadastral Surveys, leading to production of Deed Plans, Land Titles and participation in RAPs to produce strip maps	1. Filling and endorsement of Land application forms for 24 sites in Lamwo by Uganda Land Commission completed. 2. Soliciting Physical Planning and Area Land Committees' inspections and recommendations, Land Board approvals in progress"	No variation
At least one (1) Energy and Mineral Development (EMD) project/plan supported.	Continued support to GET Access, UREAP, EASP, GOU-7Lots, Buyende Nuclear RAP Studies, AFD/EU Phase II Feasibility Studies, Sustainable Development of the Mining Sector in Uganda (SDMU) project	No variation
GIS Strategy finalised and published	Discussions with stakeholders within MEMD initiated	In progress
Primary and secondary data collection undertaken; Data quality assurance controls reviewed and applied; MEMD GIS database updated	1. MEMD GIS updated with the latest status of the National Grid 2. MEMD GIS Comprehensively updated with Fuel stations and reservoirs geospatial data 3. Desk and Field verification of geospatial data submissions by GIC"	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,363.000
221002 Workshops, Meetings and Seminars		9,581.905
221008 Information and Communication Technology Supplies.		3,285.225
221011 Printing, Stationery, Photocopying and Binding		1,350.000
221012 Small Office Equipment		1,368.844
221017 Membership dues and Subscription fees.		18,616.272
227001 Travel inland		72,974.250
227004 Fuel, Lubricants and Oils		9,808.351
228002 Maintenance-Transport Equipment		2,183.001
Total For Budget Output		134,530.848
Wage Recurrent		0.000
Non Wage Recurrent		134,530.848
Arrears		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
Key Service Area:000057 Social and security safeguards		
PIAP Output: 08421601 SEDP Quality management System Developed		
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Catchment management plan for the Kalagala Itanda Special Conservation Area implemented	Procurement for a consultant to update the RAP study was concluded.	
Training of staff on the implementation of the Climate change strategy and action plan undertaken	Training of staff on the implementation of Climate Change Strategy and Action Plan was undertaken	
Stakeholder consultation workshops organised Training of staff on the implementation of the OHS management system undertaken Inception report and a draft OHS management systems developed	Stakeholder consultation workshops organised Training of staff on the implementation of the OHS management system undertaken Inception report and a draft OHS management systems developed	
Carbon trade mechanism implementation	Data was collected for the internal verification of emission reduction credits for the transaction period 2020-2024 for the CDM project for Northern and Eastern region	lack of funds
Biodiversity indicators and monitoring schedules for all programs developed	"A draft extractives and Energy biodiversity strategy and action plan is in place. Gave input into the validation of the project proposal and assessment of Energy and Agriculture Policy Instruments that Incentivise Production Practices Harmful to Biodiversity."	
HSE audit undertaken	HSE audit undertaken	
Due diligence and reconnaissance surveys and Stakeholder consultations undertaken. Regional Cumulative Impacts Management Strategy for the Albertine Graben in place and enforced	Resettlement Action Plans for Energy and Mineral Infrastructure Development Projects undertaken Environment and Social impact Assessments undertaken Stakeholder engagements and community sensitization	
Multisectoral committee meeting held and draft SEA discussed and comments generated	Multisectoral committee meeting held and draft SEA discussed and comments generated	
RAP monitoringand way leaves inspection undertaken	"Supervision and verification of Wayleaves Consents on GOU Lot 5 under 7 Lots in Sheema, Mitooma, Isingiro, Rubanda, Ibanda and Kisoro Districts resettlement action plan framework for the sustainable extractives industry development and the sustainable energy development programmes under the land acquisition and infrastructure studies project was developed"	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421601 SEDP Quality management System Developed			
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Guidelines for decommissioning equipment containing PCBs in substations and high voltage transmission lines to safeguard workers and communities from exposure to PCBs developed	"Assessment of laboratory infrastructure and waste management facilities fortheir readiness to handle PCBs. The PCB project was validated in December 2025 in preparation for the launch of the PCB child project. "		
Awareness and outreach services for miners and communities to sensitise on dangers of mercury use to aquatic life	Meetings with stakeholders held to advance the agenda of alternatives to mercury use in the mining sector		
Develop gender action plans for projects undertaken	Stakeholder engagement and community outreach for GoU lots 3&7 was done in the districts of kibaale, Kakumiro, hoima, Kikuube & Kagadi.Miners in Kasese Katwe sensitised on Health, Safety and Environment aspects		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			3,114.226
221009 Welfare and Entertainment			10,242.000
225202 Environment Impact Assessment for Capital Works			43,674.456
227004 Fuel, Lubricants and Oils			23,213.874
Total For Budget Output			80,244.556
Wage Recurrent			0.000
Non Wage Recurrent			80,244.556
Arrears			0.000
AIA			0.000
Key Service Area:000060 Project Development and Investment Planning			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
Energy Resource surveys and Modeling undertaken Stakeholder engagements held Capacity building undertaken Implementation of the JETP monitored	Data analysis on the interventions being undertaken by International Oil companies and Oil Marketing Companies in relation to the Energy Transition Plan was still ongoing at the time of reporting.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Technical advisory Reports on high impact risks to energy, minerals and petroleum prepared	Data collection exercise to assess the level of Research and Innovation in the Energy and extractive industries across institutions of high learning and Vocational training institutes commenced. Preparation of the Uganda Energy Compact for the Mission 300 initiative with World Bank and African Development bank coordinated,	
Development partnerships (local and global) Coordinated	Ministry of Energy Participation in Investor relations and partnership strengthening engagements with Japan, France, Korea and affiliated agencies such as french Development Agency coordinated. Strategic Partnership meetings held with key institutions such as NSFF, Stanbic Bank and Uganda Development bank on developing catalytic financing for the Ministries infrastructure e development projects.	
Energy Resource surveys and Modeling undertaken Stakeholder engagements held Capacity building undertaken	Draft Electricity generation plexos model for Uganda developed. Draft Electricity Transmission and Distribution PSSE Model for Uganda developed. Draft Energy Resource Plan developed. Validation workshop of key stakeholders planned for January 2026.	
Local Government energy resources assessments and surveys undertaken Stakeholder engagements held Technical backstopping on Energy and Mineral Development provided	Draft Electricity generation plexos model for Uganda developed. Draft Electricity Transmission and Distribution PSSE Model for Uganda developed. Draft Energy Resource Plan developed. Validation workshop of key stakeholders planned for January 2026.	
Energy Resource surveys and Modeling undertaken Stakeholder engagements held	Draft Electricity generation plexos model for Uganda developed. Draft Electricity Transmission and Distribution PSSE Model for Uganda developed. Draft Energy Resource Plan developed. Validation workshop of key stakeholders planned for January 2026.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

Techno economic study of the energy technologies undertaken		

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	27,119.208
221002 Workshops, Meetings and Seminars	23,351.089
221011 Printing, Stationery, Photocopying and Binding	3,000.000
221012 Small Office Equipment	2,190.150
221017 Membership dues and Subscription fees.	15,144.204
227001 Travel inland	25,092.900
227004 Fuel, Lubricants and Oils	22,532.400
228002 Maintenance-Transport Equipment	23,670.800
Total For Budget Output	142,100.751
Wage Recurrent	0.000
Non Wage Recurrent	142,100.751
Arrears	0.000
AIA	0.000

Key Service Area:000090 Climate Change Adaptation

PIAP Output: 08421601 SEDP Quality management System Developed

Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

Climate change strategy and action plan disseminated and MEMD staff trained	Climate change strategy and action plan disseminated and MEMD staff trained	

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand

Item	Spent
225202 Environment Impact Assessment for Capital Works	26,352.875
Total For Budget Output	26,352.875
Wage Recurrent	0.000
Non Wage Recurrent	26,352.875
Arrears	0.000
AIA	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

Key Service Area:240002 Atomic Energy Regulation

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Subvention made to Atomic Energy Council for License practices using radiation safety and protection, inspections and enforcement for nuclear safety and nuclear security and Control of occupational and public radiation exposure.	All contractual obligations were honored Operational and human resource planned activities were carried out and paid for Rent, utilities and security guards paid Authorized/Licensed 92 practices using radiation for radiation safety & protection Conducted 81 inspections and enforcement for nuclear safety One guide on engagement of TSOs and External experts in nuclear site licensing developed One inspection conducted at Soroti University Two stakeholder awareness engagements conducted at; Soroti University and IAEA workshop on regulatory framework for nuclear installations Developed a guide on learning paths for qualified experts in Radiation Protection in NORM industry Conducted 31 Environmental radioactivity monitoring inspections 4 nuclear security inspections carried out 8 Non- ionizing radiation inspections were conducted one RERC meeting held	None

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand

Item	Spent
263402 Transfer to Other Government Units	6,484,047.141
Total For Budget Output	6,484,047.141
Wage Recurrent	0.000
Non Wage Recurrent	6,484,047.141
Arrears	0.000
AIA	0.000

Key Service Area:240007 Electricity Disputes management

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
New cases received and processed Locus visits for new and ongoing cases conducted Mediation Hearings conducted Awareness about the tribunal created Alternative dispute resolution workshops held Taxation hearings concluded EDT Quarterly Meetings held	For the period of October-December 2025, the Electricity Disputes Tribunal had 84 sittings to deliberate on several cases at different stages of completion. The Tribunal completed 14 cases out of the target of 20 cases through Judgement writing, mediations among others. The Tribunal received 10 new cases leaving 180 active cases at different stages of completion (mediation, visiting locus, arbitration, pleading level and submission level) these cases represent 200 Complainants/Plantiffs,160 Respondents/Defendants thus a total of 360 litigants. The disputes were related but not limited to electricity sector regulation issues, licensing issues, tariff issues, power generation, transmission and distribution issues, wayleaves and routes of power supply line issues, compensation resulting from activities in the Electricity sector including civil wrongs and breaches of statutory and contractual duties as well as consumer related complaints. The tribunal conducted 10 locus visits	None	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
263402 Transfer to Other Government Units			281,915.093
Total For Budget Output			281,915.093
Wage Recurrent			0.000
Non Wage Recurrent			281,915.093
Arrears			0.000
AIA			0.000
Key Service Area:240008 Energy Credit Capitalisation			
PIAP Output: 08421401 Energy investment promotion and coordination strengthened			
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization			
Operational expenses, participation in Green Banking and financial intermediation services for the energy industry effected	Operational expenses salaries paid to support UECC implement off grid solar connections, and accreditation of financial institutions to participate in the credit support programmes participation in Green Banking and financial intermediation services for the energy industry effected		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item	Spent		
263402 Transfer to Other Government Units		1,127,660.372	
	Total For Budget Output	1,127,660.372	
	Wage Recurrent	0.000	
	Non Wage Recurrent	1,127,660.372	
	Arrears	0.000	
	AIA	0.000	
	Total For Department	14,183,332.608	
	Wage Recurrent	763,005.070	
	Non Wage Recurrent	13,420,327.538	
	Arrears	0.000	
	AIA	0.000	
Development Projects			
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project			
Key Service Area:000027 Programme Working Group Secretariat Services			
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects			
Programme Intervention: 0842110 Streamline land and wayleaves acquisition			
Annual MEMD Projects Performance Report prepared and printed	Quarterly monitoring and supervision of Externally Funded Projects undertaken and report preparation ongoing.		
Three Projects Preparation Committee Meetings and two Programme Working Group Meetings held to facilitate Energy and Extractives Infrastructure Development Project preparation and appraisal	Two Programme Working Group Meetings held to facilitate appraisal of the new energy and mineral infrastructure development projects as well preparation of the FY2026/27 Budget estimates.		
	Quarterly monitoring and supervision of Externally Funded Projects undertaken and report preparation ongoing.		
	One projector acquired.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item	Spent		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		34,558.162	
221009 Welfare and Entertainment		18,099.963	
221011 Printing, Stationery, Photocopying and Binding		11,398.561	
221012 Small Office Equipment		1,500.881	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		118,195.000
227004 Fuel, Lubricants and Oils		26,364.817
	Total For Budget Output	210,117.384
	GoU Development	210,117.384
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000057 Social and security safeguards		
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects		
Programme Intervention: 0842110 Streamline land and wayleaves acquisition		
Resettlement Action Plans for Energy and Mineral Infrastructure Development Projects undertaken Environment and Social impact Assessments undertaken Stakeholder engagements and community sensitization	Procurement for a consultant to update the RAP study was concluded.	
Grievance report prepared	Grievances and complaints from distribution network projects in Rukungiri, kabale, Rubanda, Kisoro, Masaka, Kagadi, Bunyangabo, Ibanda, Kamwenge, Kyegegwa, Bwikwe, Budaka, Kapchorwa, Namisindwa, Bugweri, Bigiri, Kween, Kotido, Tororo, Sembabule, Mityana and Wakiso districts handled.	N/A
Development of 4 Sustainable Management Plans (SMPs) coordinated	Activity planned for third Quarter due to insufficient funds	Development of 4 Sustainable Management Plans (SMPs) coordinated
Biodiversity surveys and monitoring conducted	A draft extractives and Energy biodiversity strategy and action plan is in place. Gave input into the validation of the project proposal and assessment of Energy and Agriculture Policy Instruments that Incentivise Production Practices Harmful to Biodiversity.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project		
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects		
Programme Intervention: 0842110 Streamline land and wayleaves acquisition		
Gender analysis and audits undertaken and report prepared	Stakeholder engagement and community outreach for GoU lots 3&7 was done in the districts of kibaale, Kakumiro, hoima, Kikuube & Kagadi.Miners in Kasese Katwe sensitised on Health, Safety and Environment aspects	
Grievance report prepared	Social impact assessments undertaken for rural electrification projects in Rukungiri, kabale, Rubanda, Kisoro, Masaka, Kagadi, Bunyangabo, Ibanda, Kamwenge, Kyegegwa, Bwikwe, Budaka, Kapchorwa, Namisindwa, Bugweri, Bigiri, Kween, Kotido, Tororo, Sembabule, Mityana and Wakiso districts handled.	N/A
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
225202 Environment Impact Assessment for Capital Works		100,117.522
	Total For Budget Output	100,117.522
	GoU Development	100,117.522
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000072 Pre-Feasibility and Feasibility Studies		
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects		
Programme Intervention: 0842110 Streamline land and wayleaves acquisition		
Reconnaissance visits and surveys to proposed project sites Stakeholder engagements Project concepts prepared, At least 1 prefeasibility studies and at least 1 feasibility studies for Energy and Minerals infrastructure development projects prepared		
Procurement of specialized data collection equipment such as power protection test kits, power quality analyzers, dissolved gas analysis test kit and personel protective equipment	Procurement process for specialized data collection equipment such as power protection test kits, power quality analyzers, dissolved gas analysis test kit and personnel protective equipment commenced.	
At least 5 Staff trained and accredited in PMP, Prince 2 or Public Investment and Risk Analysis	Activity postponed to Q3 due to insufficient funds	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		53,461.931
221009 Welfare and Entertainment		11,290.960
225101 Consultancy Services		133,586.115
225201 Consultancy Services-Capital		240,790.052
225203 Appraisal and Feasibility Studies for Capital Works		213,478.518
	Total For Budget Output	652,607.576
	GoU Development	652,607.576
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000078 Land Management		
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects		
Programme Intervention: 0842110 Streamline land and wayleaves acquisition		
Development Wayleaves Information management System (WIMS) coordinated	Wayleaves Information management System (WIMS) development completed and user trainings ongoing.	
Procurement of Field data capture gadgets commenced		
Physical inspection of land and confirmation of boundaries conducted	Physical inspection and opening of boundaries for Agago, Olwiyo, Kole, Lira, Kafu, Gulu and Moroto substations undertaken.	
RAP Implementation for Isimba HPP completed		
Survey and liason with the Ministerial Zonal Offices(MZO) to finalise the titling processes undertaken	Titling process commenced for twenty four Solar PV farm sites under Winch Energy in Lamwo District.	
WIMS User training workshops conducted	Wayleaves Information management System (WIMS) development completed and user trainings ongoing.	
MEMD Land Stock take and profiling completed	Titling process commenced for twenty four Solar PV farm sites under Winch Energy in Lamwo District. Conversion from leasehold to freehold of plot 1 sentamu close 2 in Mbarara district commenced.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		3,568.138
227001 Travel inland		290,000.000
227004 Fuel, Lubricants and Oils		18,036.592
282104 Compensation to 3rd Parties		464,994.800
	Total For Budget Output	776,599.530
	GoU Development	776,599.530
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	1,739,442.012
	GoU Development	1,739,442.012
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1885 Institutional Development for Ministry of Energy and Mineral Development		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 08421101 Energy policy and regulatory framework strengthened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
	Utilities and associated property management expenses were paid Offices were refurbished and maintained Maintenance of equipment was undertaken Stationery and office equipment purchased Monitoring of capital works was undertaken Statistical Data Coordination and management was undertaken	None

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1885 Institutional Development for Ministry of Energy and Mineral Development		
PIAP Output: 08421101 Energy policy and regulatory framework streghtened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
	Utilities and associated property management expenses were paid Offices Refurbished and maintained Maintenance of equipment was undertaken Stationery and office equipment purchased Monitoring of capital works was undertaken Statistical Data Coordination and management was undertaken	None
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Amber House Utilities and associated property management expenses paid	Utility and Property management expenses were paid	None
Monitoring of works undertaken	Monitoring of ongoing projects was undertaken	None
Refurbishment and maintenance of office facilities undertaken	Refurbishment and maintenance of office building in Amber House was undertaken	None
Office equipment maintained	Maintenance of office equipment including IT equipment was undertaken	None
Amber House utilities and associated property management expenses paid Offices Refurbished and maintained Maintenance of Equipment undertaken Stationery and office equipment Monitoring of capital works Statistical Data Coordinated and managed	Paid Amber House utilities and associated property management expenses Refurbished Offices and maintained Equipment Stationery and office equipment was purchased Monitoring of capital works was undertaken Coordinated and managed Statistical Data	None
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		17,117.522
221011 Printing, Stationery, Photocopying and Binding		41,114.000
221012 Small Office Equipment		2,668.234

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1885 Institutional Development for Ministry of Energy and Mineral Development		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
222002 Postage and Courier	1,237.413	
223001 Property Management Expenses	206,824.490	
223005 Electricity	100,117.522	
225204 Monitoring and Supervision of capital work	80,047.009	
227004 Fuel, Lubricants and Oils	100,058.768	
228002 Maintenance-Transport Equipment	104,063.962	
263402 Transfer to Other Government Units	5,115,952.977	
	Total For Budget Output	5,769,201.897
	GoU Development	5,769,201.897
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 08421101 Energy policy and regulatory framework strengthened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
Implementation of energy policies, regulations and standards monitored	energy policies, regulations and standards monitored	
staff capacity built regarding formulation of energy policies, regulations and standards	staff trained on formulation of energy policies, regulations and standards	
Advices rendered to the minister regarding energy laws, policies and regulatory frameworks	Guidance regarding energy laws, policies and regulatory frameworks provided to the political leaders of the Ministry	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	66,705.841	
221012 Small Office Equipment	16,676.460	
227001 Travel inland	66,705.841	
227004 Fuel, Lubricants and Oils	83,000.000	
	Total For Budget Output	233,088.142
	GoU Development	233,088.142

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1885 Institutional Development for Ministry of Energy and Mineral Development		
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	6,002,290.039
	GoU Development	6,002,290.039
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Programme:21 Sustainable Extractives Industry Development		
Vote Function:01 Mineral Exploration, Development & Value Addition		
Departments		
Department:001 Geological Survey Department		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21040101 Laws enacted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
	The Mining and Minerals (Geological Surveys and Mineral Laboratory) Regulations, 2025 was gazetted on December 5, 2025.	
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Work towards development of Mining and Minerals Act (Provision of Geotechnical Services) regulations		
PIAP Output: 21040103 Policies formulated		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Development of Professional and provision of necessary logistics; Work towards establishment of Earth science Registration Board	Held Annual General Conference of the Organisation of African Geological Surveys from 19th to 21st November 2025 where policies governing geoscientific activities in Africa were discussed	
Professional standards and necessary legislations developed		
	Commenced raining in Mineralogy at the African Minerals and Geoscience Center for two Laboratory Technicians	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040103 Policies formulated			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Proposals for amendments to address outstanding issues in the Mining and Mineral Policy 2028 generated			
Existing data policies from different divisions reviewed and merged	Commenced development of guidelines on collection, management, dissemination and use of geoscientific data		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			34,939.228
221002 Workshops, Meetings and Seminars			56,455.000
221007 Books, Periodicals & Newspapers			6,600.106
221009 Welfare and Entertainment			9,960.748
221010 Special Meals and Drinks			10,950.748
221011 Printing, Stationery, Photocopying and Binding			21,675.955
222002 Postage and Courier			4,106.531
223004 Guard and Security services			17,612.124
227001 Travel inland			53,175.000
227004 Fuel, Lubricants and Oils			27,376.871
228001 Maintenance-Buildings and Structures			94,373.714
228002 Maintenance-Transport Equipment			7,498.900
273102 Incapacity, death benefits and funeral expenses			5,000.000
Total For Budget Output			349,724.925
Wage Recurrent			0.000
Non Wage Recurrent			349,724.925
Arrears			0.000
AIA			0.000
Key Service Area:000057 Social and security safeguards			
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Environmental baseline data collection activity for Kirwa Conducted			
01 Environmental and Social Risk Assessment activity conducted			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Carry out sensitization and create awareness targeting Local Governments and Communities where mineral exploration is undertaken	Conducted Public Health and Safety awareness campaign and community outreach in Kigezi sub region		
Laboratory work clothing and safety wear and accessories procured Waste disposal services for laboratory waste procured	Personal Protective Equipment (PPE) for the Geological Surveys and Mineral Laboratory is under Evaluation process		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			17,150.000
221009 Welfare and Entertainment			4,106.531
226001 Insurances			70,780.285
227001 Travel inland			54,500.000
227004 Fuel, Lubricants and Oils			16,399.121
Total For Budget Output			162,935.937
Wage Recurrent			0.000
Non Wage Recurrent			162,935.937
Arrears			0.000
AIA			0.000
Key Service Area:060003 Mineral exploration and development			
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
Geological, Geophysical and Geochemical surveys over mineral targets conducted	Carried out Sensitization, magnetics and gravity surveys over a nickle, cromium, PGE, Iron potential occurrence in katulukire, kiryandongo district		
Geological, Geophysical and Geochemical data acquired including samples for analysis and further research	Collected mineral specimen collections for geological museum to promote mineral investment		
Geological information generated and interpreted	Conducted Geological Surveys Consultative Meetings for Planning exploration, accountability and reporting		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Technical geological report prepared	Compiled & provided promotion materials (24 different mineral maps) for Mineral 14th Mineral Wealth Conferenc2025 at Serena Hotel Kampala. Also exhibited mineral potential of Uganda	
	Procurement of ICT software and hardware on going	
Subscriptions to geoscientific Journals, books, magazines, reports procured.	Website maintained and subscriptions made	
Mineral and geological information for investment promotions prepared and disseminated	Provided Geological data to the National Mineral Data Base (NMDB) Consultant for the sustainable development of Mineral Sector of Uganda project under implementation by GIZ & MEMD Participated in the Renewable Energy Conference and Expo 2025 whose discussions rotated on “Transforming Energy Systems for Livelihoods and Conservation”. GSD also exhibited	
PIAP Output: 21040205 National seismological and geohazard monitoring network expanded		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
Earthquake recording stations maintained, Geohazards monitored	Earthquake recording stations were visited and the following activities were carried out. at each site 1. vault were cleaned and sensors were recalibrated 2. Inspection and installation of new Power Supplies and cables 3. Verification of Data Transmission Systems	
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
211101 General Staff Salaries	574,959.691	
211102 Contract Staff Salaries	36,192.138	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,336.000	
221003 Staff Training	60,293.136	
225101 Consultancy Services	59,020.000	
225204 Monitoring and Supervision of capital work	79,440.000	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		96,362.320
227004 Fuel, Lubricants and Oils		82,130.612
228001 Maintenance-Buildings and Structures		103,061.509
228002 Maintenance-Transport Equipment		25,558.800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		13,145.200
	Total For Budget Output	1,170,499.406
	Wage Recurrent	611,151.829
	Non Wage Recurrent	559,347.577
	Arrears	0.000
	AIA	0.000
Key Service Area:060004 Mineral Laboratories and Research		
PIAP Output: 21040202 Laboratory network well established		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
	Procured two (2) cylinders of argon gas for refresher training of analysts on the inductively coupled plasma optical emission spectrometer (ICP-OES).	
	Procured a cylinder of nitrous oxide gas to enable the validation of analytical methods using the GBC Atomic Absorption Spectrometer which require the gas.	
	Initiated procurement of chemicals and reagents for the laboratory.	
	Initiated procurement of apparatus and consumables for the laboratory.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040202 Laboratory network well established		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
GSM Laboratory equipment maintenance, calibration, servicing and purchasing of spare parts carried out	Initiated procurement to transfer the fume hood from the Geothermal Store and install it in the laboratory. Initiated procurement for supply and fitting spare parts of the Esco oven, fume hoods, and laboratory refrigerator. Continued to follow-up on the several procurements initiated for service and maintenance of laboratory equipment.	
Upgrade and maintenance of Laboratory Information Management System (LIMS) and other support administrative infrastructure procured	Initiated procurement for the upgrade of the Laboratory Information Management System.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221003 Staff Training		44,058.106
224005 Laboratory supplies and services		16,177.540
227001 Travel inland		32,150.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		22,690.699
	Total For Budget Output	115,076.345
	Wage Recurrent	0.000
	Non Wage Recurrent	115,076.345
	Arrears	0.000
	AIA	0.000
	Total For Department	1,798,236.613
	Wage Recurrent	611,151.829
	Non Wage Recurrent	1,187,084.784
	Arrears	0.000
	AIA	0.000
Department:002 Geothermal Survey Resources Department		
Key Service Area:060001 Geothermal Resources exploration		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Geology, Geochemistry, and Geophysics studies at Karungu Geothermal Area conducted	- Kabuga geologic field mapping undertaken -Kabuga Magnetotellurics Surveys conducted -Airborne Magnetic maps of all geothermal resource areas prepared -Shuttle Radar Topography Mission (SRTM) image data processing for Karungu, Kabuga and Okidi to aid in geological structural mapping conducted.	No variation
Technical capacity of six (6) staff built.	-Gender Mainstreaming Training undertaken -Joint MEMD and IRENA Capacity building workshop on Geothermal Direct Use application in agriculture undertaken. -Introductory training on RAP undertaken -SDG Short Course VIII on Exploration and Development of Geothermal Resources in Bogoria and Naivasha undertaken by Senior Eng (Drilling). - On-the-job upskilling regarding drilling supervision and site management undertaken at the Tilenga Project by Senior Geophysical Technician. - Strategic Leadership Training undertaken by Commissioner and Principal Geologist. -Driver’s Professional Training undertaken. -Introductory training on the Mining Cadaster System undertaken. -PANAF Geo+ Workshop on Data Management in the Mineral Sector attended - M.Sc. Earth Resource Engineering by Benjamin Twesigye continued. - M.Sc. Mechanical Engineering by Eng. Sheila Wonaira continued. - M.Sc. Public Management by Ms. Rose Namirembe continued. - M.Sc. Environmental Management by Mr. Peter Mawejje continued.	No Variation

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Four (4) Temperature Gradient Holes (TGH) at Kibiro Geothermal Prospect sited and designed.	SRTM image processing and Airborne Magnetic map over Kibiro developed	No variation
Eighteen (18) Temperature Gradient Holes (TGH) at Kibiro and Panyimur Geothermal Prospects logged.	Temperature Gradient Logging not undertaken	Temperature logger malfunction
Geothermal data collected, sorted, and verified.	GIS Data Compilation and preliminary modeling and database management continued	No variation
Procurement of Laboratory equipment and consumables, downhole logging equipment, Personal Protection Equipment (PPE), Computers and printers evaluated.	Bid evaluations including preliminary examination of the bids, technical and financial evaluations undertaken	No variation
Geothermal licensed areas and Temperature Gradient Hole (TGH) drilled sites inspected and monitored.	- Exploration Licences submitted by M/S Bantu Energy Limited over Panyimur and Panyigoro Geothermal Resource Areas reviewed and decision is to be taken. - Informal communication of suspected / detected non-compliance to M/s Yavuz Investment Limited and M/S Gids Consult Limited issued.	No variation
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Approval conditions for the Environmental and Social Impact Assessment Certificate of Panyimur Geothermal Prospect implemented.	Five (5) Environmental and Social Management Plans (ESMPs) - namely the Spill Prevention and Management Plan, Chance Finds Procedure, Traffic Management Plan, Waste Management Plan, and Water Resources Management and Protection Plan were developed for the deep drilling at Panyimur and submitted to NEMA.	No variation
Stakeholders engagement to formulate the Geothermal Direct-Use Regulation conducted.	An engagement meeting between the Geothermal Resources Department and the MEMD Legal Team to seek guidance on the development of Geothermal Direct Use Regulation procedures was held.	No variation
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21511102 Regulations gazetted		
Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework		
Stakeholders engagement conducted; And procurement of consultants to conduct Environmental and Social Impact Assessments at Karungu Geothermal Area completed.	-Statutory ESIA fess for deep drilling at Kibiro paid to NEMA - Environmental monitoring around TGHs in Kibiro Geothermal Resource Area (Hoima District) to ascertain the level of gases using portable gas detectors was conducted.	Engagement of the ESIA consultant for Karungu pending availability of finances
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	236,754.995	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	114,111.160	
221001 Advertising and Public Relations	8,210.000	
221002 Workshops, Meetings and Seminars	41,065.306	
221003 Staff Training	51,022.200	
221008 Information and Communication Technology Supplies.	25,130.000	
221009 Welfare and Entertainment	9,900.000	
221010 Special Meals and Drinks	5,450.000	
221012 Small Office Equipment	8,212.000	
223004 Guard and Security services	4,900.000	
224005 Laboratory supplies and services	4,606.213	
224010 Protective Gear	8,200.000	
225101 Consultancy Services	2,760.000	
225201 Consultancy Services-Capital	180,163.672	
225202 Environment Impact Assessment for Capital Works	41,890.000	
227001 Travel inland	200,772.787	
227004 Fuel, Lubricants and Oils	226,884.354	
228001 Maintenance-Buildings and Structures	223,434.997	
228002 Maintenance-Transport Equipment	26,160.424	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	39,619.972	
Total For Budget Output		1,459,248.080
Wage Recurrent		236,754.995
Non Wage Recurrent		1,222,493.085
Arrears		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	1,459,248.080
	Wage Recurrent	236,754.995
	Non Wage Recurrent	1,222,493.085
	Arrears	0.000
	AIA	0.000
Department:003 Mines Department		
Key Service Area:060006 Mining Management		
PIAP Output: 2111201 Artisanal mining zones established and gazetted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
500 male and 250 female ASMs registered Biometrically	615 male and 168 female ASMs registered Biometrically in Rubanda, Buhweju, Mubende	No variation
500 Stakeholders sensitized on licensing requirements.	570 Stakeholders sensitized on licensing requirements at Mineral Markets workshop in Ntungamo and during inspections	No variations
PIAP Output: 2111202 Exploration, Production and processing licenses and permits granted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
One (1) areas zoned for Artisanal Mining. 500 male and 250 female ASMs sensitized and trained on best-practice mining, climate change mitigation measures, climate change adaptation, and mainstreaming cross-cutting issues (gender and equity; EITI; HSE; prevention of HIV/AIDS, etc.)	One (1) areas zoned for Artisanal Mining in northern Uganda. 615 male and 168 female ASMs sensitized and trained on best-practice mining, climate change mitigation measures, climate change adaptation, and mainstreaming cross-cutting issues (gender and equity; EITI; HSE; prevention of HIV/AIDS, etc.)v in Buhweju, Mubende and Rubanda districts	No variation
Promotional materials designed, produced, and disseminated on a quarterly basis.	Promotional materials designed, produced, and disseminated at workshops, conferences, exhibitions and to members of the public at office.	No variations
The National Mining Cadastre and Registry System (MCRS) updated and maintained.	The National Mining Cadastre and Registry System (MCRS) updated and maintained. a total of Forty-three (43) online users were registered and 196 License applications were received, 233 applications were concluded	The department is clearing backlog.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
100% of received mineral license applications reveiwed. Due diligence undertaken on 80% mineral rights and license applications received. Surface right verification undertaken on 80% mining license applications received.	64.8% received mineral license applications reveiwed. certificate were granted. Due diligence undertaken on 4 mineral right and license applications received and 3 Surface rights verification undertaken on mining license applications.	Incomplete applications submitted, awaiting additional information to be submitted by applicants
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
40% of Mineral returns and peeformance reviewed. 250 miners and mineral license holders sensitized. Mineral smuggling and money laundering controlled. 50 Non-compliance notices issued. 30% of defaulters published.	27% of Mineral returns and performance reviewed. 630 miners and mineral license holders sensitized. Mineral smuggling and money laundering controlled. 100% of defaulters published.	Limited staff and funding
One (1) workshop for creating awareness on mining legislation, and mainstreaming cross-cutting issues (EITI, gender, equal opportunities, HIV/AIDS, etc).	One (1) workshop was organised in ntungamo to create awareness on mineral markets, mining legislation, and mainstreaming cross-cutting issues (EITI, gender, equal opportunities, HIV/AIDS, etc).	No variations
Mineral production statistics compiled monthly and disseminated quarterly.	production statistics compiled monthly and desseminated to UBOS, other governemnt MDAs and the public.	No variations
The Rare Earth Elements mining development project in Makuutu by Rwenzori Rare Metals Limited supervised.	Supervised mine development of the Rare Earth project in Makuutu, revamping of Kilembe Mines and Wagagai gold project as well as other mining projects all over the country	No Variations
50% of licensed mineral beneficiation facilities monitored.	40% of licensed mineral beneficiation facilities monitored.	Limited inspection staff and vehicles and late release of funds
Collaboration with at least one (1) international organization strengthened through subscription	Collaboration with ICGLR and OAGS strengthened through subscription and hosting AGM for the OAGS	No variations
50% of Mineral prospecting and exploration, mining, and mineral trade in Uganda monitored.	13% of Mineral prospecting and exploration, mining, and mineral trade in Uganda monitored.	Limited inspection staff and vehicles and late release of funds
Develop two (2) draft Regulations to enforce the Mining and Minerals Act, 2022.	Final draft of the Mineral Markets regulations and zero draft of the National Content Regulations have been prepared and submitted to Ministry of Justice(FPC) for review.	No variation
Non-Tax Revenues (NTR) generated to the tune of UGX. 5 billion.	Non-Tax Revenues (NTR) generated to the tune of UGX 5.432 billion	No variation

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Procuring Personal Protective Equipment (PPEs) for 60 staff completed. 35 staff trained on cross-cutting issues i.e. EITI, HSE, gender & equal opportunities mainstreaming, and HIV/AIDS.	Procurement of Personal Protective Equipment (PPEs) for 60 staff completed.at LPO issuance stage. 10 inspectors trained GIS application in inspections	limited funding to train all staff in cross-cutting issues
4 designated minerals sites inspected and validated under the Regional Certification Mechanism	minerals sites in Ntungamo and Isingiro inspected and validated under the Regional Certification Mechanism	Limited funding and staff the carryout the inspections
Mineral Production data and Investment in mineral sector verified in Western Region	Mineral production data in MML/ML/00245 in Luwero and Investment data in mineral sector northern Region verified	No variations
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		256,785.892
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		40,116.495
221003 Staff Training		13,688.435
221004 Recruitment Expenses		30,580.000
221007 Books, Periodicals & Newspapers		7,665.524
221008 Information and Communication Technology Supplies.		14,719.659
221009 Welfare and Entertainment		5,475.374
221010 Special Meals and Drinks		5,475.374
221011 Printing, Stationery, Photocopying and Binding		14,961.028
221012 Small Office Equipment		5,609.873
221020 Litigation and related expenses		8,212.864
222002 Postage and Courier		5,475.374
223004 Guard and Security services		93,072.097
223005 Electricity		5,475.374
223006 Water		6,828.000
224005 Laboratory supplies and services		562,500.000
224010 Protective Gear		3,475.374
225201 Consultancy Services-Capital		1,000,910.368
227001 Travel inland		310,083.332
227002 Travel abroad		141,856.717
227004 Fuel, Lubricants and Oils		191,638.096

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$hs Thousand
Item	Spent		
228002 Maintenance-Transport Equipment	60,174.285		
262101 Contributions to International Organisations-Current	35,997.217		
263402 Transfer to Other Government Units	2,706,384.894		
	Total For Budget Output	5,527,161.646	
	Wage Recurrent	256,785.892	
	Non Wage Recurrent	5,270,375.754	
	Arrears	0.000	
	AIA	0.000	
	Total For Department	5,527,161.646	
	Wage Recurrent	256,785.892	
	Non Wage Recurrent	5,270,375.754	
	Arrears	0.000	
	AIA	0.000	
Develoment Projects			
Project:1773 Mineral Regulation Infrastructure Project			
Key Service Area:080003 Production and processing facilities development			
PIAP Output: 21020108 Mineral markets and buying centers established and operationalised.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
Procurement for equipment and furniture for the five mineral markets completed	Furniture procurement completed, at LPO issuance stage. Equipment procurement evaluations ongoing	No variations	
PIAP Output: 21040301 Mineral Beneficiation and Training centres constructed, equipped and operationalized			
Programme Intervention: 210403 Construct, equip and operationalize the mineral beneficiation and training centres			
Draft Architectural designs for the Moroto mineral Beneficiation centre submitted to Mines department for comments	MoWT team undertaking architectural design for Moroto mineral Beneficiation centre	No release in Q1 delayed the whole schedule	
Beneficiation centre staff trained on usage of equipment	Recruitment of Beneficiation centre staff completed, awaiting for for delivery of equipment before training begins	Delays in delivery of Beneficiation equipment due to delays in execution of advance payment to equipment supplier	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1773 Mineral Regulation Infrastructure Project			
PIAP Output: 21040301 Mineral Beneficiation and Training centres constructed, equipped and operationalized			
Programme Intervention: 210403 Construct, equip and operationalize the mineral beneficiation and training centres			
Procurement of land for construction of mineral markets in Kassanda and Busia initiated	Land in Kassanda has been identified , CGV to visit and provide valuation figures	for Busia, to utilize already procured Busia Beneficiation center land.	
Architectural designs for the Busia mineral market submitted to DGSM	Architectural designs for the Busia mineral market have been incorporated into the Busia Beneficiation Center designs submitted	no variations	
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
Procurement of land for 1 weigh bridge site in Mpigi undertaken	Land for installation of a weigh bridge in Mpigi was identified. NFA - the Landowner was contacted to know the terms of utilizing the land	Awaiting CGV valuation report for Ntungamo and response from NFA (the landowners for Mpigi site) to proceed with procurement	
Procurement of contractor to undertake installation of the E-governement system completed	Design of the E-government system ongoing	No variations	
10 mines inspectors recruited	Chemists, Metallurgists, laboratory technicians, weigh bridge operators and drivers recruited	Limited budget to recruit more inspectors under the project. However, 18 inspectors have been recruited on Public Service to fill the gap	
Procurement of contractor to undertake installation of weighbridges in Bulambuli and Napak completed.	Evaluation of procurement for contractor to undertake installation of weighbridges in Bulambuli and Napak in final stages	No variations	
Suitable buildings for establishment of mineral markets in Buhweju, Busia, Kassanda, Moroto and Mubende rented	Suitable buildings for establishment of mineral markets in Buhweju, Busia, Kassanda and Moroto have been identified. To be furnished once furniture and equipment are delivered	No variations	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211102 Contract Staff Salaries			232,825.627
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			13,296.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1773 Mineral Regulation Infrastructure Project		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		1,163.972
221002 Workshops, Meetings and Seminars		16,676.460
221010 Special Meals and Drinks		3,335.000
223004 Guard and Security services		10,303.407
225201 Consultancy Services-Capital		23,499.824
225203 Appraisal and Feasibility Studies for Capital Works		50,029.381
225204 Monitoring and Supervision of capital work		23,347.000
227001 Travel inland		42,302.540
227004 Fuel, Lubricants and Oils		50,035.257
	Total For Budget Output	466,814.468
	GoU Development	466,814.468
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	466,814.468
	GoU Development	466,814.468
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)		
Key Service Area:060003 Mineral exploration and development		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Geological specimen and data of previous studies from other institutions and private companies collected, processed, compiled, and archived	continue compiled the different commercial CRMS in The GSD laboratory.	The Geological Survey Department lacks CRMS prepared from samples from surveyed collected from different mineralized zones of Uganda. there for need to prepare CRMS that have similar matrix like the samples being collected. This helps to produce more accurate results
Regional geochemical survey of four topographic sheets conducted	1. Prepared sampling plan and base maps for three topographic sheets (60/3, 60/4 and 63/1) 2. Carried out literature review of (60/3, 60/4 and 63/1).	The team planned to survey 8 topographic sheets in Qi and Q2 the cumulative topographic sheets surveyed will be three sheets being undertaken in quarter two.
Detailed geological, geochemical, geophysical survey of two mineral conducted	1. Carried out literature review, prepared sampling plan and base maps for Bombo nickel anomaly. The team undertaking geochemical surveys. 2. Analysis of samples, data interpretation and integration. Delineations of mineralised zones in Boma and Lwensakala. 3. preparation of geophysical survey plan for Bombo delineate the ore body size	The Project undertaking detailed geophysical surveys in Boma and Lwensankala uranium Prospects and survey of Bombo anomaly for nickel mineralization. The project collecting detailed data on three prospects in the second quarter No Survey on mineral prospect was done in the first quarter. the project never received funds during the quarter.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Drilling equipment mobilized and drilling of one mineral target commenced.	Data integration and preparing work program for drilling in Manganese in Isandura in Fortportal, iron ore drilling in Mugabuzi, uranium in Lwensankala and Boma	1. The targets are in preliminary stages of exploration. Work has been done through different stages of exploration. In final stage of commencing drilling in four prospects. 2. The project doesn’t receive funding during quarter one
Training of staff in the relevant disciplines of mapping, exploration, information management, mineral processing and material design and fabrication conducted.	Training of staff in geological mapping, structural analysis and making geological cross-sections	Priotised the training in data collection, analysis and interpretation to produce field competent officers
Procurement of geological, geochemical, and geophysical equipment and software evaluated.	Procurement of three soft wares, Igpet, IoGAS and Leapfrog for data interpretation(Already acquired clearance for direct procurement) Procurement of 5 double cabin Pick ups(Contract commitee).	Bought geochemical and geological field equipment. Made specifications for geophysics equipment's that will be boufgt when funds are available
PIAP Output: 21040201 A national geological specimen repository established.		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
Procurement of supplies for laboratory analysis of samples, packaging and storage of CRMs evaluated.	Collection of samples for CRMs from sheets 60/3 and 60/4 and 61/3.	Geological Survey department lacks certified reference materials made from the samples from different geological materials from mineralized zones from Uganda.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)		
PIAP Output: 21040201 A national geological specimen repository established.		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
Procurement for a designer for the repository and and support infrastructure and other engineering studies evaluated.	1. Completed preliminary designs and geotechnical investigations of sample preparation and storage facility. Searching for land by land surveyors. 2. The surveyors and land evalurers together with Geological survey staff searching 15 acres in about 20km from Entebbe offices. 3. Designs will be made after acquiring land.	During the Project design the money for land acquisition was removed and land is to be acquired through land acquisition project. The designs will be made after acquiring land.
Expenditures incurred in the Quarter to deliver outputs		
UShs Thousand		
Item	Spent	
221002 Workshops, Meetings and Seminars	5,010.694	
221010 Special Meals and Drinks	9,550.000	
225201 Consultancy Services-Capital	97,064.000	
227001 Travel inland	216,617.522	
228002 Maintenance-Transport Equipment	36,542.600	
	Total For Budget Output	364,784.816
	GoU Development	364,784.816
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	364,784.816
	GoU Development	364,784.816
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1854 The Uganda Geothermal Resources Development Project Phase II		
Key Service Area:060001 Geothermal Resources exploration		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1854 The Uganda Geothermal Resources Development Project Phase II		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Surface studies conducted at Karungu Geothermal Area in Rubanda District.	Staff conducted the Shuttle Radar Topography Mission (SRTM) image analysis to aid in structural mapping. Structures (Permeability Controls) were clearly mapped and are going to be subjected to ground-truthing during Q3.	
Geothermal data collected and processed.	Geothermal data collected and processed for customization and testing of the Geothermal Information System Database	
Four (4) deep exploratory wells at Panyimur Geothermal Prospect in Pakwach District designed.	The preliminary land survey designs for Geothermal Deep Exploration Programme conducted at Panyimur Geothermal Prospect in Pakwach District.	
Promotion events for the countrys geothermal potential conducted.	Sectoral linkages/Engagements between Ministry of Energy and Mineral Development and The Ministry of Tourism, Wildlife and Antiquities and The National Environment Management Authority. Development of Information, Education and Communications(IEC) materials for Geothermal Resources Department.	
Procurement of specialized equipment and consumables for geothermal resources exploration evaluated.	Procurement initiated for 12V DC non spillable batteries (16), electric earth auger (1), 2 meter temperature probe (4), 3000W portable electric generator (1)	
Training of staff in geothermal energy resources development conducted.	Training on Sustainable Development Goals Short Course VIII on Exploration and Development of Geothermal Resources in Kenya. Field training for Finance and administration staff supporting the Geothermal Resources Department on Health, Safety, Environment, Legal and Land matters. Capacity building of staff in higher education.	
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Stakeholders engagement conducted; Necessary plans to implement the Environmental and Social Impact Assessment approval conditions developed.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1854 The Uganda Geothermal Resources Development Project Phase II		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		70,759.080
221001 Advertising and Public Relations		5,137.303
221002 Workshops, Meetings and Seminars		33,352.920
222002 Postage and Courier		10,005.000
227001 Travel inland		51,522.697
227004 Fuel, Lubricants and Oils		4,400.000
	Total For Budget Output	175,177.000
	GoU Development	175,177.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	175,177.000
	GoU Development	175,177.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:03 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000006 Planning and Budgeting services		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040103 Policies formulated		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Policies, Bills, Laws and Regulations developed and reviewed	Drafting, review, and coordination of Law Reform and development of the following Bills and Statutory Instruments: (1) Energy Efficiency and Conservation Bill – Response to issues raised by Parliament (2) Atomic Energy Bill – Review of draft Bill (3) Draft Mining and Minerals (Mineral Markets and Buying Centres) Regulations (4) Draft Mining and Minerals (National Content) Regulations (5) Legal support in the development the Earth Scientists Registration Board Bill	
Legal and Advisory Services provided	A. Handled Instructions regarding claims and disputes related to the operations of the listed departments, including reviewing pleadings, providing legal briefs, obtaining information to inform responses, drafting and managing correspondence and pleadings, attending meetings and hearings, and liaising with State Attorneys and State Prosecutors. The matters include complaints to the Ministry to handle administratively, complaints filed at the Electricity Disputes Tribunal, and Suits in Courts of Law	
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
MEMD records well managed	Payment for postage and courier services. done Dispatch mails and parcels to MDA’s undertaken Undertake EDRMS user training sessions. Obtaining Login credentials for staff.	
’Geospatial planning maps and reports for the Energy and Extractives updated	’Geospatial planning maps and reports for the Energy and Extractives updated	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
MEMD training plan implemented	Accounts were supported to attend a conference for Accountants in Accra Ghana Administrators supported to attended conference in Swaziland and HR team were supported to attend an HR professionals conference in Sierra Leon Two HR Officers attended a training in Turkey	
Increased awareness of MEMD programs created	participated in 3 Annual Government Communication forums, Paid Annual membership fees for 6 communications officers to the Public Relations Association of Uganda (PRAU), paid TV subscription 3 exhibitions for LPG and REC, 6 community engagements, 1 stakeholder workshop, 1 museum tour by Makerere College School, 5 radio talk shows countrywide, 4 TV appearances, 3 monthly newsletters, several social media updates and engagements	
Financial documents prepared and Payments processed	Budgets for different departments/projects were analyzed and captured on IFMS. All payment documents for authorization were reviewed. Confirmed funds availability and charge items Funds were warranted and payments processed	
Internal Audit Plan prepared and implemented	Domestic arrears reports prepared and issued to MoFPED, PAPs verification on Karuma HPP, Isimba HPP and Refined oil pipeline completed and a report issued for management action. 5 value for money audit reports on GoU, 15 externally funded projects produced and submitted. 3 audit reports on procurement of goods and services produced and submitted. 3 reports on Asset management produced and submitted. 1 report on NTR produced and submitted.	
Programme Working Group Activities undertaken	Two programme working group meetings held to clear project concepts	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
Administration and support services provided	Investment opportunities both locally and internationally were promoted through conferences and meetings attended both locally and internationally Service, and repairs of motor vehicles was undertaken Registration of new motor vehicles was undertaken	
ICT support Services provided	Internet Subscriptions for Q1 to UTEL was paid, airtime to UTEL paid, Centralized printing software has been installed, equipment (printers, switchers, servers, CCTV, ACs) have been serviced. Some LAN accessories have been procured and installed i.e. cables on Floor 1Block B, SFP modules	
Annual planning and budgeting processes coordinated	Budget framework paper prepared and submitted to MoFPED Quarterly Performance report prepared and submitted PACOB meetings attended	
PIAP Output: 21040501 Strategic plans aligned to the National Development Plan		
Programme Intervention: 210405 Strengthen investment promotion, mobilization and coordination		
Monitoring and inspection of programme activities Conducted	Information dissemination workshops to build understanding of indicators in the strategic plan at departmental levels for improvement of data quality and completeness undertaken Draft MEMD Annual Report (AR) FY2024/25 produced awaiting clearance from Top Management	
MEMD Procurement Plan Prepared and implemented	Ninety two (92) submissions made to the Contracts Committee both on EGP and manually Seventy two (72) Evaluation Committee Meetings held both on EGP and manually Thirty One (31) contracts monitored and supervised in Quarter 2	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040501 Strategic plans aligned to the National Development Plan		
Programme Intervention: 210405 Strengthen investment promotion, mobilization and coordination		
Collection of statistics and preparation of statistical reports conducted	Validation of Parishes/Wards connected/not connected onto the National Grid in and Buganda Regions Validation of Parishes/Wards connected/not connected onto the National Grid in and Ankole and Bunyoro Regions	
Investment Plan preparation and implementation coordinated	Data collection exercise to assess the level of Research and Innovation in the Energy and extractive industries across institutions of high learning and Vocational training institutes commenced. Preparation of the Uganda Energy Compact for the Mission 300 initiative with World Bank and African Development bank coordinated, Development partnerships (local and global) Coordinated Ministry of Energy Participation	
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Health, Safety and Environment concerns streamlined in the Ministry workplan	Stakeholder consultation workshops organised Training of staff on the implementation of the OHS management system undertaken Inception report and a draft OHS management systems developed Training of staff on the implementation of Climate Change Strategy and Action Plan was undertaken	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		157,871.736
221002 Workshops, Meetings and Seminars		54,753.742
221009 Welfare and Entertainment		82,646.000
221011 Printing, Stationery, Photocopying and Binding		12,000.000
221012 Small Office Equipment		30,720.000
225202 Environment Impact Assessment for Capital Works		17,641.612
225204 Monitoring and Supervision of capital work		12,387.500
227001 Travel inland		86,751.000
227004 Fuel, Lubricants and Oils		56,332.792

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
228002 Maintenance-Transport Equipment		151,324.917
	Total For Budget Output	662,429.299
	Wage Recurrent	0.000
	Non Wage Recurrent	662,429.299
	Arrears	0.000
	AIA	0.000
	Total For Department	662,429.299
	Wage Recurrent	0.000
	Non Wage Recurrent	662,429.299
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products		
Departments		
Department:001 Petroleum Supply (Downstream) Department		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21040101 Laws enacted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Meetings for Regulations develoment	2 meetings conducted	No variation as the process of gazzatting LPG regulations is in the final stages
	0	The Act cannot be amended because the Petroleum Policy development process in noy yet completed

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Meetings for review of laws and regulations	6 meetings conducted to develop draft lake transport regulations	No variation
PIAP Output: 21040103 Policies formulated		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Attend meettings for codes of practice and standards formulation; 5 draft standards developeddevelo	5 standards and codes of practice were developed	
Expenditures incurred in the Quarter to deliver outputs		
UShs Thousand		
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	18,594.293	
221002 Workshops, Meetings and Seminars	32,640.000	
221009 Welfare and Entertainment	3,285.225	
227001 Travel inland	10,756.932	
227004 Fuel, Lubricants and Oils	6,044.813	
228002 Maintenance-Transport Equipment	3,460.940	
	Total For Budget Output	74,782.203
	Wage Recurrent	0.000
	Non Wage Recurrent	74,782.203
	Arrears	0.000
	AIA	0.000
Key Service Area:000057 Social and security safeguards		
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Attend meetings for oil spill contingency plan with key stakeholders	2 workshop was conducted to develop and have the oil spill contingency plan upto date	No variation
Expenditures incurred in the Quarter to deliver outputs		
UShs Thousand		
Item	Spent	
221002 Workshops, Meetings and Seminars	21,900.000	
221009 Welfare and Entertainment	8,213.063	
227001 Travel inland	14,725.000	
227004 Fuel, Lubricants and Oils	8,213.061	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	53,051.124
	Wage Recurrent	0.000
	Non Wage Recurrent	53,051.124
	Arrears	0.000
	AIA	0.000

Key Service Area:000058 Stakeholder Management

PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

20 illegal petroleum operators prosecuted in courts for illegal operations	0	follow up on continuous illegal operations by the facilities is still ongoing together with Police to gather more evidence to start prosecutions
200 non complaint retail facilities enforced on	236 illegal outlets enforcement for illegal operations	No variation as all targets have been achieved successfully
50 Depots for petroleum storage monitored Northern and central Uganda	22 depots and mini depots monitored	less depots monitored because there are few depots and mini depots in the region monitored
350 Downstream operations monitored and inspected	672 retail petroleum outlets have been monitored	More facilities monitored because the region monitored was found to have a high number of petroleum facilities
80% of retail facilities monitored for quality compliance	81% monitored for fuel quality complainece	No variation
110 facilities granted permits and licenses for petroleum operations	114 licenses and permits granted	No variations as all applications received were successfully evaluated timely

PIAP Output: 21221202 Bio-fuel blended.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

Monitor fuel blending by Oil Marketing Companies in Kampala City	It is being reported under Renewable Energy Department	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		198,110.763
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		13,285.625
212103 Incapacity benefits (Employees)		3,285.225
221002 Workshops, Meetings and Seminars		68,966.445
221007 Books, Periodicals & Newspapers		6,022.912
221009 Welfare and Entertainment		147,835.809
221012 Small Office Equipment		8,305.000
222002 Postage and Courier		5,475.374
225101 Consultancy Services		29,236.857
225204 Monitoring and Supervision of capital work		52,171.216
227001 Travel inland		96,859.347
227004 Fuel, Lubricants and Oils		49,278.368
228002 Maintenance-Transport Equipment		30,611.349
	Total For Budget Output	709,444.290
	Wage Recurrent	198,110.763
	Non Wage Recurrent	511,333.527
	Arrears	0.000
	AIA	0.000
Key Service Area:060007 Integrated Development Planning		
PIAP Output: 21221202 Bio-fuel blended.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
Consultation meetings on Regulation development with stakeholders	3 meeting held to harmonise lake transport regulation development with MoWT	No variation and the process is proceeding smoothly
PIAP Output: 21221203 Transport and storage infrastructure constructed.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
Meetings attended for regulation development	3 meetings conducted to handle the development of lake transport regulations	No variations as the process is moving as planned

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance

PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

Acquire consultant for review of Feasibility study	0	Funds for the activity were not released

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	13,114.261
212103 Incapacity benefits (Employees)	2,737.687
221002 Workshops, Meetings and Seminars	85,060.827
221007 Books, Periodicals & Newspapers	1,642.612
221009 Welfare and Entertainment	7,665.254
221012 Small Office Equipment	5,450.000
225201 Consultancy Services-Capital	235,934.283
225204 Monitoring and Supervision of capital work	24,164.434
227001 Travel inland	48,183.293
227004 Fuel, Lubricants and Oils	3,558.993
228002 Maintenance-Transport Equipment	4,956.000
Total For Budget Output	432,467.644
Wage Recurrent	0.000
Non Wage Recurrent	432,467.644
Arrears	0.000
AIA	0.000

Key Service Area:080005 Energy and Mineral systems management

PIAP Output: 21040402 Extractives management systems developed and upgraded

Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management

0.25 bns collected	117.5 million was collected	Low number of applications for licences received
Monitor consultancy of NPIS upgrade and maintainance: Prices and data updated on NPIS; Import data collected analysed and disseminated timely	A working system was completed	

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,266.057

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221009 Welfare and Entertainment			5,034.000
225201 Consultancy Services-Capital			96,352.399
227001 Travel inland			18,068.735
227004 Fuel, Lubricants and Oils			10,403.211
228002 Maintenance-Transport Equipment			4,873.400
		Total For Budget Output	142,997.802
		Wage Recurrent	0.000
		Non Wage Recurrent	142,997.802
		Arrears	0.000
		AIA	0.000
		Total For Department	1,412,743.063
		Wage Recurrent	198,110.763
		Non Wage Recurrent	1,214,632.300
		Arrears	0.000
		AIA	0.000
Department:003 Upstream Petroleum Department			
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Identified areas that require the update of the Petroleum Exploration, Development and Production	The review of the Petroleum (Exploration, Development and Production) Act, 2013 was not undertaken pending Cabinet approval of the National Petroleum Policy.		
Established draft guidelines that define the objectives, eligibility criteria and operational procedures of the LCDF	The Cabinet Memorandum on the Local Content Development Fund Bill was developed and approved by the Secretary to the Cabinet and was scheduled to be presented before Cabinet in Q3 FY2025-26.		
Conducted four stake holder engagements on the Petroleum (Exploration, Development and Production) (Decommissioning) Regulations.	Literature review on the Development of the Petroleum (Exploration, Development and Production) (Decommissioning) Regulations was undertaken.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Conducted four stakeholder engagements on the Petroleum (Exploration, Development and Production) Regulations, 2016.	Literature review on the department literature reviewed the Petroleum (Exploration, Development and Production) (General) Regulations was undertaken.	
Conducted four stakeholder engagements on the Petroleum (Exploration, Development and Production) (National Content) Regulations, 2016.	Literature review on the Development of the Petroleum (Exploration, Development and Production) (National Content) Regulations was undertaken.	
Conducted four stakeholder engagements on the Petroleum (Exploration, Development and Production) (HSE) Regulations.	Stakeholder engagements on the Petroleum (Exploration, Development and Production) (HSE) Regulations were not undertaken.	
Conducted four stakeholder engagements on the Petroleum (Exploration, Development and Production) Fiscal Metering Regulations, 2016 .	Literature review on the Petroleum (Exploration, Development and Production) (Fiscal Metering) Regulations was undertaken.	
Conducted four stakeholder engagements on Standards and codes for upstream petroleum.	The Department participated in the training in Incident Command System (ICS) 100/200.	
Conducted four stakeholder engagements on the formulation of the National Content and Community Engagement Regulations	Stakeholder engagements on the formulation of the National Content and Community Engagement Regulations were not undertaken pending approval of the NPP.	
PIAP Output: 21040103 Policies formulated		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
National Petroleum Policy popularised	The National Petroleum Policy was presented before Cabinet and approved in December 2025. Preparations for tabling the Policy before the First Parliamentary Counsel were being undertaken by the end of the reporting period.	
Conducted four stakeholder engagements on the NPP M&E framework	The NPP M&E framework was approved by Cabinet alongside the National Petroleum Policy.	
Conducted four stakeholder engagements on the NPP M&E Integrated Monitoring System	The department continued undertaking literature and desktop reviews of the NPP M&E Integrated Monitoring System.	
Carried foru stakeholder engagements on the NPP Strategic Environment Assessment	The NPP Strategic Environment Assessment was approved by Cabinet alongside the National Petroleum Policy.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21511101 Laws enacted			
Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework			
Drafted a NPP Implementation Plan	The NPP Implementation Plan was approved by Cabinet alongside the National Petroleum Policy.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousands
Item	Spent		
211101 General Staff Salaries	27,582.000		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,756.500		
212102 Medical expenses (Employees)	4,000.000		
221002 Workshops, Meetings and Seminars	37,749.486		
221008 Information and Communication Technology Supplies.	404.993		
223004 Guard and Security services	5,121.000		
223005 Electricity	5,475.374		
223006 Water	10,242.000		
227001 Travel inland	10,273.096		
227004 Fuel, Lubricants and Oils	27,376.871		
228002 Maintenance-Transport Equipment	9,434.100		
	Total For Budget Output	153,415.420	
	Wage Recurrent	27,582.000	
	Non Wage Recurrent	125,833.420	
	Arrears	0.000	
	AIA	0.000	
Key Service Area:000057 Social and security safeguards			
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Drafted the strategies and systems for compliance with environment, biodiversity, health, safety and security in the extractives industry.	The department literature reviewed strategies on compliance with environment, biodiversity, health, safety and security in the extractives industry in preparation for development and updating of the upstream petroleum strategies on HSE.		
Monitored and enforced the requirements for environment, biodiversity, health, safety and security during extractives operations.	The department continued monitoring the requirements for environment, biodiversity, health, safety and security in Kingfisher and Tilenga projects during the quarter.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Conducted the stakeholder engagements on the the Strategic Environment Assessments (SEA) for extractives.		The SEA for the National Petroleum Policy (NPP) was approved by Cabinet alongside the NPP.	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			6,007.375
221002 Workshops, Meetings and Seminars			8,256.057
223005 Electricity			2,737.687
223006 Water			3,414.000
227001 Travel inland			5,572.006
227004 Fuel, Lubricants and Oils			13,688.435
Total For Budget Output			39,675.560
Wage Recurrent			0.000
Non Wage Recurrent			39,675.560
Arrears			0.000
AIA			0.000
Key Service Area:080001 Exploration and development			
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
Commenced Geological, Geophysical and Geochemical data acquisition in Lake Kyoga basin		The Department undertook Geological, Geophysical and Geochemical (GGG) fieldwork in the Kyoga basin. A report detailing the GGG data acquired was being compiled by the end of the reporting period.	
Two (02) Field development reports reviewed and the relevant aspects updated		The department commenced the review of the Revised Field Development Plans received from TotalEnergies EP Uganda in respect to fields in Contract Area 1 and License Area 2, namely Jobi-Rii, Gunya, Ngiri, Kasamene-Wahrindi and Kigogole-Ngara-Nsoga fields.	
Acquired Geological, Geophysical and Geochemical Data in the Moroto Kadam basin.		Acquisition of Geological, Geophysical and Geochemical Data in the Moroto Kadam basin was postponed.	GGG data acquisition in Kyoga basin was prioritized for the quarter.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Static, Dynamic, and economic models for fields under Tilenga and Kingfisher development projects updated.	Static and economic models for fields under Tilenga and Kingfisher development projects were updated.	
PIAP Output: 21040801 Human capacity strengthened		
Programme Intervention: 210408 Strengthen the human and institutional capacity in the extractives industry		
Basin analysis and petroleum systems modeling and characterization undertaken.	The Department continued to undertake Geochemical analyses and evaluations of source rock analysis of the Lake Edward - George Basin.	
The country Annual Petroleum Resource compiled.	The department commenced the preparation of the Annual Resources Report for the Calendar Year 2025 during the quarter.	
Field Development Plans, Petroleum Reservoir Reports and Reservoir Management Plans updated	The Department undertook the review of FDPs related to Tilenga project, and requested from the Licensees, the attendant Petroleum Reservoir Reports (PRRs) and Reservoir Management Plans (RMPs) during the reporting period.	
The country's petroleum resource potential assessed, estimated and reported on.	The department commenced the preparation of the Annual Resources Report for the Calendar Year 2025 during the quarter.	
Petroleum exploration and development activities supervised and monitored.	The department continued routine supervision and monitoring of the petroleum exploration and development activities during the quarter. In addition, the department coordinated monitoring visits of various officials to the Albertine Graben, among them being the officials from Parliament’s Natural Resources Committee.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		145,578.256
227001 Travel inland		29,796.860
228002 Maintenance-Transport Equipment		17,901.780
	Total For Budget Output	193,276.896
	Wage Recurrent	0.000
	Non Wage Recurrent	193,276.896

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Key Service Area:080002 Local Content development

PIAP Output: 21030101 National participation in extractives strengthened

Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry

Supported in the development of a roadmap for accreditation of Ugandan products and services.	The development of the roadmap for the accreditation of Ugandan products and services was postponed.	
Supported stakeholders and local communities to identify their needs and potential areas of development, ensuring that funded projects align with local priorities.	The final draft of the cabinet memorandum of the Local Content Development Fund for the Oil and Gas Industry was submitted to the Cabinet Secretariat and awaiting a schedule for presentation before Cabinet.	
Carried out four stakeholder engagements on the development of the Local Content Integrated Monitoring System	Literature review on the development of the Local Content Integrated Monitoring System was undertaken during the quarter.	
Supported the development of the plan for replication of the IEC model in other regions, promoting the development of local SMEs.	Recommendations from the earlier meeting with the Local Content Steering Committee on the operation of the IEC were undertaken by the end of the reporting period.	
Conducted stakeholder workshops to engage with private sector entities	The Department participated in the 6th Annual National Content Conference during the quarter.	

Expenditures incurred in the Quarter to deliver outputsUS\$*Thousands*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	24,077.000
221002 Workshops, Meetings and Seminars	8,256.057
221010 Special Meals and Drinks	5,475.374
221012 Small Office Equipment	5,121.000
223005 Electricity	8,213.061
223006 Water	10,242.000
227001 Travel inland	33,574.637
227004 Fuel, Lubricants and Oils	21,901.497
Total For Budget Output	116,860.626
Wage Recurrent	0.000
Non Wage Recurrent	116,860.626
Arrears	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000

Key Service Area:080003 Production and processing facilities development

PIAP Output: 21020106 Upstream project facilities constructed

Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure

Development of Kingfisher and Tilenga projects supervised.	The department continued undertaking routine supervision of the Kingfisher and Tilenga projects in preparation for First Oil.	
RAP activities for Kingfisher and Tilenga Development Projects undertaken.	The department continued with participation in the Resettlement Action Plan (RAP) implementation activities for the Tilenga project, including oversight of stakeholder engagements, participation in livelihood restoration entitlement disclosures, and signing of compensation agreements.	
Feasibility study for conversion of gas produced from Tilenga and Kingfisher to Ammonium Niitrate undertaken.	Feasibility study for conversion of gas produced from Tilenga and Kingfisher to Ammonium Niitrate was postponed pending development of the national gas utilization strategy.	

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	122,812.395
227001 Travel inland	80,890.613
227004 Fuel, Lubricants and Oils	27,376.871
228002 Maintenance-Transport Equipment	20,374.698
Total For Budget Output	251,454.577
Wage Recurrent	0.000
Non Wage Recurrent	251,454.577
Arrears	0.000
AIA	0.000

Key Service Area:080004 Petroleum Investment Promotion

VOTE: 017 Ministry of Energy and Mineral Development**Quarter 2**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 2111202 Exploration, Production and processing licenses and permits granted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
-Speculative surveys' Promotional Framework developed. - Petroleum Data packaged and attendant data sales regulations prepared for the 3rd - Licensing Round.	i) Development of the speculative surveys' promotional framework was postponed pending approval of the cabinet memorandum for opening up new areas for petroleum activities by the Cabinet. ii) The Department continued with the comprehensive review and study of the performance of Uganda's previous licensing rounds, an effort intended to support an evidence-based strategy for the 3rd Licensing Round, drawing on key lessons and strategic insights	i) The Cabinet Memorandum for opening up of new areas for petroleum activities that was submitted to the Cabinet Secretariat for consideration was yet to be approved by the end of the reporting period.
-Licenses and permits for extractives granted.	The department progressed with interventions to have all other Explorations licenses, other than the Kasurubanu Exploration License, to be reverted back to the Government following the expiry of their first and/or final License periods as per the Petroleum Exploration and Production Act 2013.	
-Preparations for the 11th East African Petroleum Conference (EAPCE 25) undertaken. -Access of Petroleum investment information by Investors Enhanced. -Promotion of the country's petroleum potential in international conferences undertaken.	i) The department made nomination of a representative for the 12th EAPCE Steering Committee. ii) The department hosted delegations from ABSA Bank as well as from China EXIM Bank to deliberate on partnering on investments in the oil and gas sector. iii) The country's petroleum potential was promoted various international conferences such as at Abu Dhabi International Petroleum Exhibition & Conference (ADIPEC) and at the Thailand - Pearl of Africa Business forum in Bangkok, Thailand during the quarter.	
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	73,338.545	
221002 Workshops, Meetings and Seminars	23,593.429	
221017 Membership dues and Subscription fees.	35,535.606	
227001 Travel inland	26,654.387	
227004 Fuel, Lubricants and Oils	8,213.061	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	167,335.028
	Wage Recurrent	0.000
	Non Wage Recurrent	167,335.028
	Arrears	0.000
	AIA	0.000

Key Service Area:080006 Oil and Gas Stakeholder Management

PIAP Output: 21040901 Collaborations and partnerships established

Programme Intervention: 210409 Foster and leverage local, regional and international partnerships

-The Extractives Industry Transparency Initiative Secretariate Work programme implemented. -The International Conference on Great Lakes Region Secretariate Work programme imlemented. - collaborations and partnerships (EAPCE, etc Established & implemented	Uganda’s 4th EITI Report for the FY2022-23 was published during the quarter.	
Monitoring and control system for the extractive industry activities developed and monitored.	Development of the Monitoring and control system for the extractive industry activities was postponed.	The Monitoring and control system for the extractives industry activities is being spearheaded by the Monitoring and Evaluation Division of the Ministry.

Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
211101 General Staff Salaries	154,799.928
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,000.000
221002 Workshops, Meetings and Seminars	28,312.114
221011 Printing, Stationery, Photocopying and Binding	2,379.288
223005 Electricity	1,368.844
227001 Travel inland	21,901.497
227004 Fuel, Lubricants and Oils	5,160.000
228002 Maintenance-Transport Equipment	4,599.640
Total For Budget Output	237,521.311
Wage Recurrent	154,799.928
Non Wage Recurrent	82,721.383
Arrears	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
Key Service Area:080009 Petroleum Data Management		
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Benchmarking study on the development, establishment and operationalization of the laboratoryundertaken	Benchmarking study on the development, establishment and operationalization of the laboratory was postponed.	A dedicated project to develop and operationalize the extractives laboratory was before the Development Committee of MoFPED awaiting approval.
Implemented the designs of the National Petroleum Data Depository and procurements commenced	Establishment of the National Petroleum Data Repository was not undertaken as the petroleum data management mandate was handed to the Petroleum Authority of Uganda after a harmonization meeting.	The petroleum data management mandate was handed to the Petroleum Authority of Uganda after a harmonization meeting between the Ministry and PAU.
A needs assessment study for the Petroleum Resource Centre conducted	The establishment of the Petroleum Resource Centre was deferred.	Insufficient release of funds to procure consultancy services.
Commenced the completion of the auditorium and construction on the retainer wall .	Procurement for the labelling, branding and signages for Petroleum House were initiated.	
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211101 General Staff Salaries		122,808.601
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		40,595.000
221002 Workshops, Meetings and Seminars		6,237.372
228001 Maintenance-Buildings and Structures		19,120.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		27,100.000
	Total For Budget Output	215,860.973
	Wage Recurrent	122,808.601
	Non Wage Recurrent	93,052.372
	Arrears	0.000
	AIA	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	1,375,400.391
	Wage Recurrent	305,190.529
	Non Wage Recurrent	1,070,209.862
	Arrears	0.000
	AIA	0.000

Department:004 Midstream Petroleum Department

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 21511101 Laws enacted

Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework

Midstream Act and regulations reviewed and updated following conclusion of the Policy Review Midstream standards developed in line with the UNBS Technical Committee (TC) 317 on Petroleum refining and transportation materials, equipment and structures	During Q2, In Q2, UNBS Technical Committee 317 held four meetings where five standards on the refinery and pipelines were deliberated upon and these were progressed to the next stage of standard formulation procedures.	

Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
211101 General Staff Salaries	213,520.650
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	54,753.742
221002 Workshops, Meetings and Seminars	55,468.151
221009 Welfare and Entertainment	95,703.626
223004 Guard and Security services	23,374.147
227001 Travel inland	54,753.742
227004 Fuel, Lubricants and Oils	54,753.742
Total For Budget Output	552,327.800
Wage Recurrent	213,520.650
Non Wage Recurrent	338,807.150
Arrears	0.000
AIA	0.000

Key Service Area:080003 Production and processing facilities development

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21020104 Kabalega Petro-based Industrial Park completed.		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
Development of support infrastructure for the KIP undertaken and supervised.	The Kabalega Petro-based Industrial Development Project is being developed and the feasibility study has been submitted to the Development Committee. The project is meant to undertake the development of the requisite infrastructure that will support the industries in the industrial park.	
Pre-FID aspects of the Refinery Project undertaken that include; conclusion of key project agreements (Share Holders' Agreement), Refinery configuration study, refinery ESIA and FEED as well as Incorporation of the refinery company.	The Ministry has continued to coordinate the development of the refinery in partnership with Alpha MBM. To date, the refinery company was formed and incorporated and key agreements have been signed which include, the Implementation Agreement and the Land licence Deed.	
LPG Purchase and supply Agreement with Global Gases Group implemented. Distribution strategy of the cylinders developed, approved and implemented.	The Ministry embarked on development of a distribution strategy for the cylinders by Global Gases Group and the inception report was approved. The final strategy is expected to be completed before end of FY 2025/26. Land for the cylinder manufacturing and refilling plant has been identified and the Ministry is engaging with NHCC to finalize the transfer of the land and eventual handover to GGG.	
	The GOU and Alpha also concluded the scope of the Limited Notice to Proceed Contract for early civil works. It is expected that the FEED, ESIA and Crude Supply Agreement will be concluded in Q3 such that FID can be taken not later than March 2026.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		24,366.758
221010 Special Meals and Drinks		18,400.000
225204 Monitoring and Supervision of capital work		54,310.000
227001 Travel inland		65,704.490
227004 Fuel, Lubricants and Oils		49,278.368
228002 Maintenance-Transport Equipment		45,249.460
Total For Budget Output		257,309.076

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	257,309.076
	Arrears	0.000
	AIA	0.000
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
Oil and gas communication strategy implemented through media publications and regular stakeholder engagements in project host communities and other relevant areas. Documentary on the baseline conditions of the products pipeline route produced.	As part of implementation of the communication strategy, the draft documentary covering the baseline conditions and progress on the EACOP project for the Uganda side was done. The ministry continued to engage with the consultant to have the final version before mass production and dissemination to the public.	
Capacity building of staff undertaken in specialized courses Team building undertaken and welfare allowances paid for MPD staff as part of performance and welfare enhancement	9 MPD staff undertook and completed training in the Project Management Professional Certification offered by the Project Management Institute. One member of staff is currently undertaking long term training in the UK pursuing a MSC. in pipeline construction	
Regular data collection, monitoring and supervision of operations under the midstream subsector undertaken and progress reports produced and evaluation reviews held.	Midstream projects supervised and reports produced. The projects include; the EACOP, refinery, hoima regional office, TZ-UG natural gas pipeline, TZ-UG products pipeline, petrochemicals development, EACOP business hub development in Tanga, manufacturing and distribution of LPG cylinders.	
Regional commitments and activities on oil and gas undertaken including, IGA commitments, bilateral sector agreements, coordination of regional conferences. Promotion of investment in midstream infrastructure undertaken	Continued to implement the GOU commitment in the regional agreements such as the Inter-Governmental Agreement of the EACOP, the TZ-UG Natural gas bilateral agreement, the TZ-UG products pipeline bilateral agreement. Continued to promote investments in key midstream infrastructure.	
EACOP construction and RAP pending activities undertaken and supervised. Quarterly engagement of EACOP stakeholders undertaken	EACOP RAP and construction supervised. RAP is at 99% completion while construction 79%.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
Commercial framework for Albertine gas conversion facilities completed and signed following licensing.	The Ministry continued to engage with the upstream Joint Venture Partners on the fiscal, commercial and legal aspects of the excess gas utilization projects. Discussions are currently on going on the fiscal terms and valuation and pricing of LPG among other issues.	
EACOP Engineering and construction related activities monitored and supervised	EACOP project engineering and construction supervised. Progress of construction is currently at 79% completion.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		68,768.500
221003 Staff Training		82,969.121
225204 Monitoring and Supervision of capital work		104,349.446
	Total For Budget Output	256,087.067
	Wage Recurrent	0.000
	Non Wage Recurrent	256,087.067
	Arrears	0.000
	AIA	0.000
	Total For Department	1,065,723.943
	Wage Recurrent	213,520.650
	Non Wage Recurrent	852,203.293
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention		
Key Service Area:000017 Infrastructure Development and Management		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention		
PIAP Output: 21020107 LPG usage in the country increased.		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
Procurement and dissemination of 8000 LPG Cylinder Kits to Households	10046 procured and 2000 disseminated	there is avariation as the process of cylinder manufacture and accessory importation takes time thus full kits for distribution do not come in timely
Completion of payments for Land and titling		Funds were not released for this activity
Undertake the Environmental and Social Impact Assessment for the Kampala LPG Central Terminal		No funds were released start on this activity
Undertake 20 Radio and TV talkshows and 1 regional LPG awareness workshop	3 promotional and cylinder kit distribution and promotional campaigns conducted in Kisoro, Kabale and Mbale	no variation as all promotion and kit distribution campaigns were successfully executed
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	9,260.532	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	33,419.626	
221001 Advertising and Public Relations	31,877.895	
221002 Workshops, Meetings and Seminars	73,376.425	
225204 Monitoring and Supervision of capital work	30,684.687	
227001 Travel inland	34,660.355	
227004 Fuel, Lubricants and Oils	33,703.793	
312139 Other Structures - Acquisition	196,488.644	
Total For Budget Output		443,471.957
GoU Development		443,471.957
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		443,471.957
GoU Development		443,471.957

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1611 Petroleum Exploration and Promotion of Frontier Basins		
Key Service Area:080001 Exploration and development		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
i) Sensitization and stakeholder engagements on petroleum exploration activities in the frontier basins undertaken. ii) Upstream specialized machinery and equipment for data collection acquired and existing equipment maintained. iii) 300 sq-km of Geological and Geochemical data, and 100 line-km of Geophysical data acquired in the frontier basins. iv) Speculative 2D and 3D seismic data in the frontier basins and the Albertine Graben acquired and interpreted. v) Technical reports disseminated. vi) Technical staff retained.	i) The Department participated in televised talk shows at Next Media Services (NBS TV) and at Buganda Broadcasting Services (BBS Terefayina) where viewers were sensitized on the petroleum exploration activities in the frontier basins during the quarter. ii) No upstream specialized machinery and equipment for data collection was acquired and neither existing equipment maintained. iii) The department undertook GGG fieldwork in Kyoga basin during the quarter and data acquired was being analyzed by the end of the reporting period. iv) The Department participated in seismic data acquisition in Kasurubanu Contract Area operated by the Uganda National Oil Company (UNOC). v) Six (06) technical capacity building reports were submitted during the quarter vi) All technical staff were retained during the quarter.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1611 Petroleum Exploration and Promotion of Frontier Basins		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Acquired GGG data packaged. Licensing strategy developed. Blocks open for petroleum exploration and production licensing promoted to potential investors. Virtual data room developed.	i) Packaging of GGG data in preparation for the 3rd Licensing Round commenced. ii) The Department continued with the comprehensive review and study of the performance of Uganda’s previous licensing rounds, an effort intended to support an evidence-based strategy for the 3rd Licensing Round, drawing on key lessons and strategic insights. iii) No blocks have yet been declared open for petroleum exploration and production activities. iv) Development of the virtual data room postponed.	
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Desktop studies and literature reviews on the areas for exploration undertaken. Specialized upstream software acquired and maintained. Petroleum Systems Modelling and Prospect Evaluation undertaken. Reservoir modelling conducted. Annual Resource Report for petroleum prepared and disseminated.	i) The department undertook desktop studies and literature reviews on areas for exploration during the quarter. ii) No specialized upstream software was acquired and maintained during the quarter. iii) Petroleum systems modeling and prospect evaluation were not undertaken during the quarter as subscription for Petro-technical software was yet to be renewed. iv) Reservoir modelling was not conducted during the quarter as renewal of subscription for Petro-technical software was not undertaken. v) The department commenced the preparation of the Annual Resources Report for the Calendar Year 2025 during the quarter.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1611 Petroleum Exploration and Promotion of Frontier Basins			
PIAP Output: 21111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
Field Development Plans and Petroleum Reservoir reports reviewed and approved. Reservoir Management Plans reviewed and approved.	The department commenced the review of the Revised Field Development Plans received from TotalEnergies EP Uganda in respect to fields in Contract Area 1 and License Area 2, namely Jobi-Rii, Gunya, Ngiri, Kasamene-Wahrindi and Kigogole-Ngara-Nsoga fields.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			190,616.674
221003 Staff Training			68,203.717
221009 Welfare and Entertainment			3,335.292
221010 Special Meals and Drinks			2,000.000
223004 Guard and Security services			3,335.292
223005 Electricity			3,335.292
225201 Consultancy Services-Capital			14,307.680
227001 Travel inland			81,331.342
227004 Fuel, Lubricants and Oils			75,000.000
228002 Maintenance-Transport Equipment			12,128.900
Total For Budget Output			453,594.189
GoU Development			453,594.189
External Financing			0.000
Arrears			0.000
AIA			0.000
Key Service Area:080002 Local Content development			
PIAP Output: 21030101 National participation in extractives strengthened			
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry			
Initiatives to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the oil and gas industry undertaken.	The Department participated in the 6th Annual National Content Conference held from 3rd to 4th December 2025.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1611 Petroleum Exploration and Promotion of Frontier Basins			
PIAP Output: 21030101 National participation in extractives strengthened			
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry			
Strategies to ensure standardization and accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector implemented.	Implementation of strategies to ensure standardization and accreditation of Uganda local goods and services for increased competition and consumption in the oil and gas sector was deferred.		
The Local Content Development Fund established and adequately managed.	The department submitted the final draft of the Cabinet Memorandum for the Local Content Development Fund Bill to the Cabinet Secretariat awaiting a schedule for presentation before Cabinet.		
	Recommendations from the earlier meeting with the Local Content Steering Committee on the operation of the IEC were undertaken by the end of the reporting period.		
Linkages, partnerships and joint ventures of oil and gas with other sub sectors developed and promoted	The department was awaiting the approval of the recommendations of the report on the implementation of sectoral linkages in the oil and gas industry that was submitted to top management by the end of the reporting period.		
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			139,506.827
221010 Special Meals and Drinks			3,000.000
227001 Travel inland			18,545.000
227004 Fuel, Lubricants and Oils			30,000.000
228002 Maintenance-Transport Equipment			8,905.580
Total For Budget Output			199,957.407
GoU Development			199,957.407
External Financing			0.000
Arrears			0.000
AIA			0.000
Key Service Area:080003 Production and processing facilities development			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1611 Petroleum Exploration and Promotion of Frontier Basins			
PIAP Output: 21111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
Routine monitoring and supervision of Upstream project facilities conducted. Capacity building and training of technical staff in Upstream Project Development facilities undertaken. Technical reports generated and disseminated.		The department continued routine supervision and monitoring of the petroleum exploration and development activities during the quarter. In addition, the department coordinated monitoring visits of various officials to the Albertine Graben, among them being the Members of Natural Resources Committee of Parliament.	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			141,346.368
221009 Welfare and Entertainment			4,664.708
221010 Special Meals and Drinks			2,422.500
223004 Guard and Security services			5,000.000
223005 Electricity			3,335.292
227001 Travel inland			97,012.000
227004 Fuel, Lubricants and Oils			45,000.000
228002 Maintenance-Transport Equipment			16,419.960
Total For Budget Output			315,200.828
GoU Development			315,200.828
External Financing			0.000
Arrears			0.000
AIA			0.000
Key Service Area:080004 Petroleum Investment Promotion			
PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
Activities leading to the award of petroleum exploration and production licenses and permits undertaken.		The Department continued with the comprehensive review and study of the performance of Uganda’s previous licensing rounds, and general performance of licenses, an effort intended to support an evidence-based strategy for the 3rd Licensing Round, drawing on key lessons and strategic insights	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1611 Petroleum Exploration and Promotion of Frontier Basins		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		20,131.473
221009 Welfare and Entertainment		890.914
221010 Special Meals and Drinks		3,335.292
222002 Postage and Courier		3,335.292
225101 Consultancy Services		29,400.000
227001 Travel inland		10,000.000
227004 Fuel, Lubricants and Oils		10,000.000
228002 Maintenance-Transport Equipment		4,860.235
	Total For Budget Output	81,953.206
	GoU Development	81,953.206
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:560019 Data Management and Dissemination		
PIAP Output: 21040202 Laboratory network well established		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
Laboratory equipment maintained. Laboratory reagents and gases procured. Samples analyzed reports generated. Sophisticated laboratory equipment in the old laboratory transferred and reinstalled to the new laboratory at Petroleum House.	i) Laboratory equipment was maintained. ii) The department progressed with the procurement of an assortment of laboratory reagents and gases during the quarter. iii) The Department continued to undertake Geochemical analyses and evaluations of source rock analysis of the Lake Edward - George Basin. iv) The procurement of a consultant to undertake the feasibility study of the resource centre was deferred to Q3.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1611 Petroleum Exploration and Promotion of Frontier Basins			
PIAP Output: 21040206 Resource centres for extractives established and operationalized			
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system			
Consultant to establish resource center procured.	The procurement of a consultant to undertake the feasibility study of the resource centre was deferred.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
223004 Guard and Security services			3,175.708
223005 Electricity			3,335.292
Total For Budget Output			6,511.000
GoU Development			6,511.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			1,057,216.630
GoU Development			1,057,216.630
External Financing			0.000
Arrears			0.000
AIA			0.000
Project:1793 Midstream Petroleum Infrastructure Development Project Phase II			
Key Service Area:080003 Production and processing facilities development			
PIAP Output: 21020101 Oil Refinery construction completed.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
Specialized equipment and software purchased for undertaking tests and assessments to support investments in Midstream Petroleum	Specification developed to aid in the procurement of specialized equipment for the Midstream Petroleum laboratory. Awaiting confirmation of funds availability before progressing with the procurement.		
Pending RAP activities for Hoima-Mpigi pipeline undertaken and supervised, including; construction of houses and community infrastructure, payments to all pending PAPs, titling of corridor, handover and livelihood restoration.	Continued to progress the RAP for the product pipeline which includes cash payments to PAPs, purchase of land for replacement houses as well as for in-kind compensation as well as community infrastructure replacement.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1793 Midstream Petroleum Infrastructure Development Project Phase II		
PIAP Output: 21020101 Oil Refinery construction completed.		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
EPCm for the Mpigi storage terminal undertaken and supervised. Additional land for the storage terminal acquired	Continued to engage with the refinery investor on the development of the refinery project which includes development of the Mpigi storage terminal.	
PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
Feasibility study for the Tanzania-Uganda natural gas pipeline and refined products' pipelines undertaken following rescoping.	Procurement of the consultant completed and contract signed. The study is expected to be completed before end of 2025-26 to allow for progressing into the advanced stages of the project.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
225203 Appraisal and Feasibility Studies for Capital Works		172,458.596
225204 Monitoring and Supervision of capital work		82,180.492
227004 Fuel, Lubricants and Oils		200,000.000
342111 Land - Acquisition		471,327.128
	Total For Budget Output	925,966.216
	GoU Development	925,966.216
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21020102 EACOP Project construction completed		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
Hoima Regional office construction undertaken and supervised to at least 20%. Detailed designs for EACOP regional office in Tanga undertaken and completed to 100%.	Detailed designs for the Hoima liaison office and for the Tanga regional business hub were completed.	
Strategy for development and integration of petrochemicals industries nationally undertaken as part of investment promotion in line with the updated configuration of the refinery		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1793 Midstream Petroleum Infrastructure Development Project Phase II		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousands
Item		Spent
211102 Contract Staff Salaries		37,004.756
225201 Consultancy Services-Capital		1,077,275.087
225203 Appraisal and Feasibility Studies for Capital Works		229,867.500
225204 Monitoring and Supervision of capital work		400,000.000
227001 Travel inland		100,000.000
227004 Fuel, Lubricants and Oils		39,510.000
312121 Non-Residential Buildings - Acquisition		1,730,167.303
	Total For Budget Output	3,613,824.646
	GoU Development	3,613,824.646
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	4,539,790.862
	GoU Development	4,539,790.862
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	157,155,503.857
	Wage Recurrent	3,499,283.876
	Non Wage Recurrent	26,915,066.336
	GoU Development	81,313,617.119
	External Financing	45,427,536.526
	Arrears	0.000
	AIA	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:08 Sustainable Energy Development			
Vote Function:02 Energy Planning, Management & Infrastructure Dev't			
Departments			
Department:001 Electrical Power Department			
Key Service Area:240004 Power plant Development			
PIAP Output: 08111101 Hydro Power Plants rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
Constructability Study for the Nalubaale -Kiira HPP rehabilitation works and the Environment and Social Impact Assessment undertaken		Monitoring and supervision of the Constructability Study conducted	
		Environmental Social Impact Assessment conducted	
The National Hydropower Master Plan reviewed and Updated		The Ministry has submitted a request for funding under the NPA hosted Project Preparation Facility. This facility is aimed at undertaking preparatory studies for key NDP IV Projects across various MDAs. Feasibility studies for the 840MW Ayago and 392MW Oriang Hydropower Projects shall be funded under this facility + Updating of the Hydropower Masterplan. - The Ministry and NPA teams undertook a reconnaissance visit to the Murchison Falls National Park from December 3 – 5, 2025 to visit the proposed Oriang and Ayago Hydropower sites however access was constrained due to washed away bridges and blocked roads by vegetation. The Department has prepared a draft letter inviting UWA to agree on a way forward regarding improving accessibility to the sites since studies are expected to commence soon. The Department has also prepared and submitted a draft MoU to the NPA for procurement and supervision of feasibility studies for the Ayago, Oriang HPPs and update of the Hydropower Masterplan.	
PIAP Output: 08111102 Existing Power Plants hybridized			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
20MW Floating Solar installed at Isimba HPP		The Project Profile was considered and approved by the Ministry’s PPC on November 04,2025 and the Program Working Group on December 10, 2025. The Project Scope entails installation of a 10MWp Floating Solar at Isimba HPP and the respective Grid Connection	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08112104 Kiba HPP constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
50MW Namanve Thermal Power Plant converted to Natural Gas		Stakeholder engagement to review and finalize Project Profile undertaken in addition During the reporting period, ERA approved up to UGX 22BN to UEGCL within the tariff for overhaul of the NTPP against a budget requirement of 61BN. 39.1BN remains outstanding. This amount was included in the application for a supplementary budget during the quarter	
Feasibility Studies for the Kiba HPP Undertaken		Evaluation of proposals was concluded and report submitted to the Contracts Committee for consideration. The BEB notice was put up on November 28, 2025 and is expected to lapse on December 12, 2025. The draft Contract has also been submitted to the Solicitor General for clearance. The Project Profile was considered and approved by the Program Working Group scheduled meeting of Monday, 6th October 2025	
PIAP Output: 08112201 Smart power plant management and optimization technologies deployed			
Programme Intervention: 081122 Deploy smart power plant management and optimization technology			
National Electricity Generation Strategy finalized and disseminated		Consultative engagements to finalize the National Generation Strategy was conducted draft report in place	
Feasibility Studies for digitisation of electricity generation assets undertaken.		Stakeholder engagements conducted to review the draft Project Profile report in place	
NA		NA	
PIAP Output: 08112303 Large hydros project readiness activities finalised			
Programme Intervention: 081123 De-risk and promote the development of nascent renewable energy technologies			
National Power Generation Database updated		Monitoring, supervision and technical inspection of operational electricity generation facilities was conducted	
1.2MW Maziba HPP rehabilitated and upgraded		Site visits and stakeholder engagements to inform preparation of the draft Project Profile in line with the PIMS was undertaken, Draft Profile for the development of the Project prepared, Stakeholder engagements to finalize Terms of Reference for procurement of a consultant is on going	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08112303 Large hydros project readiness activities finalised	
Programme Intervention: 081123 De-risk and promote the development of nascent renewable energy technologies	
Electricity Development Fund Operationalized	The Ministry received clearance for the Statutory Instrument on Establishment of the Electricity Development Fund from the Solicitor General. However, the repeal of paragraph (c) in subsection 2 under Section 64 which provided for the transmission levy has curtailed implementation of the EDF since this had been envisaged as a source of funds to operationalize the EDF. Despite SG’s earlier clearance of the EDF, Ministry of Finance, Planning and Economic Development through their letter rejected the MEMD’s request for a No-Objection to creation of Fund Accounts at Bank of Uganda. During the quarter, the Department engaged the Ministry of Finance, Planning and Economic Development regarding the operationalization of the EDF through creation of the Fund Accounts at Bank of Uganda. However, following the presentation to the SMM of December 01, 2025, this matter has been escalated to the Top Management for expedited action
Bilateral and Transboundary Power Generation infrastructure developed	the Ministry convened meetings with MoFPED, MoJCA, URA, UETCL and Berkeley Energy to discuss the proposed Taxation Model for the bilateral Kikagati. During the quarter, the Ministry led a Government of Uganda delegation that participated in the negotiations from 6th to 10th October 2025 in Arusha, Tanzania. Following the negotiations, the Ministry has requested ERA to undertake a tariff implication analysis for the additional 2MW for Kikagati HPP; and requested MoFPED to undertake stakeholder consultations on the residual issues on taxation. Development of the 39MW Nshongezi Hydropower Project The tripartite Mou has been fully executed by the three countries of URT, Rwanda and Uganda. The MoU establishes three committees to oversee the development of the Project including the Council of Ministers, Steering Committee and the Joint Technical Committee During the quarter, the African Development Bank approved a grant of up to USD 1,083,618 under the resources of the NEPAD-Infrastru
National Hydropower Resource Potential for Medium and Small Power Plants Assessment undertaken	National Hydro Potential assessment and Resource Mapping Consultative engagements undertaken to review and finalize the draft terms of reference.
NA	NA

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,389.065	
221009 Welfare and Entertainment		7,078.029	
221011 Printing, Stationery, Photocopying and Binding		10,852.178	
221012 Small Office Equipment		5,662.423	
225204 Monitoring and Supervision of capital work		56,482.667	
227001 Travel inland		243,484.828	
227004 Fuel, Lubricants and Oils		63,898.000	
228002 Maintenance-Transport Equipment		23,593.428	
Total For Budget Output		418,440.618	
Wage Recurrent		0.000	
Non Wage Recurrent		418,440.618	
Arrears		0.000	
AIA		0.000	
Key Service Area:240012 Transmission Network Development and Rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
4 Transmission line projects under construction supervised and monitored	UETCL’s maintenance team has already taken over day-to-day operations of the line and substations, with the contractors available on-call to address any DLP issues. A final acceptance certificate for TL was issue whereas that for the substation will be issued at the end of the defects liability period (expected in June 2026 for substations following the delay in installation of the shunt reactors) if no outstanding issues remain. That will mark the official close of the contracts and the project transition fully into the operational phase.		
Distribution networks (MV and LV and associated substations and distribution transformers)	Two meetings were held to review UEDCL's report on State of the Distribution Network report and the five-year investment plan, which are to guide an update of the UEDCL Asset Management Plan (AMP)		
Operationalization of the National Electrification Strategy	stakeholder engagement to operationalize the NES conducted in Kasese		
RAP study for Uganda-Tanzania transmission line undertaken	Development of TOR for the RAP consultant concluded and submitted for review by stakeholders		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Existing Transmission lines and substations inspected/ audited, supervised and monitored		Quarterly technical inspection undertaken for Entebbe-Mutundwe and Masaka-Mbarara transmission projects. For Entebbe-Mutumdwe TL, the Defects Liability Period for TL successfully ended on 21st November, and the TL is handed over for operations and maintenance. Final payment for final retention was disbursed by KfW in the month of December 2025. The outstanding fire hydrant system which had been disputed by the Contractor was delivered, installed and commissioned. For Masaka-Mbarara TL, procurement of EPC contractor is yet to be concluded. Draft Contract was shared with AFD for their no objection on 4th November 2025. No- objection still pending.	
Management of the natural end of term of the Umeme Concession and takeover of Assets by UEDCL		Q2 Joint Technical Committee meeting for Umeme held	
RAP study for Olwiyo-Juba Transmission line completed Commence RAP implementation		Stakeholder engagement with South Sudan border authorities to facilitate the completion of RAP held in November 2025. Negotiation of an addendum to the consultancy contract to facilitate the completion of the RAP concluded with implementation expected in Q3. Development of TORs for the RAP implementation consultant ongoing	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand

Item	Spent
211101 General Staff Salaries	358,844.815
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	59,074.331
221003 Staff Training	13,978.680
221005 Official Ceremonies and State Functions	943.737
221007 Books, Periodicals & Newspapers	47.187
221008 Information and Communication Technology Supplies.	22,649.691
224010 Protective Gear	3,400.000
225203 Appraisal and Feasibility Studies for Capital Works	116,061.599
225204 Monitoring and Supervision of capital work	121,498.929
227001 Travel inland	11,438.200
227004 Fuel, Lubricants and Oils	63,898.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
228002 Maintenance-Transport Equipment		37,749.486
	Total For Budget Output	809,584.655
	Wage Recurrent	358,844.815
	Non Wage Recurrent	450,739.840
	Arrears	0.000
	AIA	0.000
	Total For Department	1,228,025.273
	Wage Recurrent	358,844.815
	Non Wage Recurrent	869,180.458
	Arrears	0.000
	AIA	0.000
Department:002 Energy Efficiency and conservation Department		
Key Service Area:080008 Energy Efficiency and Management		
PIAP Output: 08312101 Reduced energy intensity		
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain		
Adoption of energy efficient technologies among the different energy consuming sectors of the economy promoted.	i) Awareness materials for electric vehicles adoption designed, approved and produced. ii) Energy Efficiency symposium held in collaboration with the Energy Efficiency Association of Uganda. iii) Concept to hold the Energy Efficiency and Sustainable Mobility Conference 2025 approved and slated to take place in 2026, Q4. iv) Consultations and engagements with UNBS on thr process to develop MEPS for five (5) selected appliances undertaken. Refence standards identified for consideration. v) Draft Energy Efficiency and Conservation strategy and plan for Uganda in place developed with support from GIZ.	
Adoption of Energy Efficient cooking technologies promoted.	Classification of cooking technologies and appliances used in Uganda completed.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 08030501 Transport sector fuel economy improved

Programme Intervention: 080305 Improve the transport sector fuel economy

Electric Mobility Promoted.	i) With support from GIZ, the Ministry worked with private sector to identify skills gaps in maintenance of electric motorcycles, conducted pilot trainings and developed two levels of training packages. ii) Awareness materials developed and produced for creating awareness on adoption of electric vehicles. sample banners printed and mounted on the EV charging station at Amber House iii) Stakeholder engagements held in relation to electric vehicle market development in Uganda.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211101 General Staff Salaries	199,698.655
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	128,680.446
221001 Advertising and Public Relations	7,923.994
221002 Workshops, Meetings and Seminars	29,999.999
221011 Printing, Stationery, Photocopying and Binding	13,024.955
224010 Protective Gear	9,311.998
225201 Consultancy Services-Capital	13,280.000
227001 Travel inland	182,934.329
227004 Fuel, Lubricants and Oils	120,823.797
228002 Maintenance-Transport Equipment	33,248.242
Total For Budget Output	738,926.415
Wage Recurrent	199,698.655
Non Wage Recurrent	539,227.760
Arrears	0.000
AIA	0.000
Total For Department	738,926.415
Wage Recurrent	199,698.655
Non Wage Recurrent	539,227.760
Arrears	0.000
AIA	0.000

Department:004 Renewable Energy Department

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:240010 Renewable Energy Technology Development			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
a		NA	
Market-Based Promotion of Productive Use Renewable Energy Systems in Uganda		solar water pumping systems for irrigation disseminated and installed in Nakasongola and other parts of the cattle corridor.	
PIAP Output: 08311401 Green jobs created			
Programme Intervention: 083114 Create connections between people, green jobs and services			
Mini and Pico hydro resources developed		Procurement initiated for a consultancy to undertake mapping of the pico hydro resources in Rwenzori and Elgon sub region	
A frame work for net metering operationalized		Stakeholder consultations on going	
Wind energy technologies promoted		performance of the Hybrid solar/wind energy systems installed in schools/health centres in moroto district monitored	
Standards, guideline, strategies on renewable energy (solar PV, solar water heaters,bio energy technologies) technologies reviewed and updated		Draft standards are currently being updated to incorporate feedback from the public review phase. These revisions are awaiting a final Technical Committee (TC) review before being submitted to the Standards Management Committee (SMC) and the Standards Council for final approval and gazetting.	
4MW solar plant at Busitema operationalized		Operation and maintainance of the 4MW solar project at Busitema unversity on going	
Research and development in the new emerging renewable technologies conducted		Laboratory tests on denatured ethanol for blending have been successfully conducted.	
Awareness created for the Renewable Energy Technologies		The Department successfully hosted the Renewable Energy Conference and Expo 2025, serving as a primary platform for awareness creation. Continuous engagement was maintained with stakeholders across the biomass and biofuels value chains through technical workshops and consultative meetings to foster industry alignment.	
Monitoring of the performance of the installed Renewable Energy systems supported by the Ministry and other actors		The Department has successfully monitored the establishment of ethanol producing and blending facilities.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08311401 Green jobs created		
Programme Intervention: 083114 Create connections between people, green jobs and services		
Petrol blended with Biofuels at 1% blend	In a significant milestone for national fuel security, the Ministry successfully activated the Busia blending facility, operated by Modern Energy Limited, in November 2025. Currently, 100% of Premium Motor Spirit (PMS) transitioning through Busia is undergoing blending. Furthermore, the Ministry has finalized monitoring of the remaining three facilities at Malaba, Mutukula, and Kawuku. Construction and equipment installation at these sites are 100% complete, with stocking currently underway. The phased activation of blending operations is scheduled to commence on January 28 (Kawuku), February 2 (Malaba), and February 4 (Mutukula).	
Demonstrational Renewable Energy systems established including (Biogas, Cookstoves and solar systems)	Contracts are at final stage of endorsment for commencement of works	
Capacity building conducted for Renewable Energy	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		374,095.467
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		94,373.714
221003 Staff Training		19,809.986
221009 Welfare and Entertainment		18,874.742
221011 Printing, Stationery, Photocopying and Binding		18,874.742
221012 Small Office Equipment		25,840.991
225101 Consultancy Services		65,789.319
227001 Travel inland		47,186.857
227004 Fuel, Lubricants and Oils		72,468.171
228002 Maintenance-Transport Equipment		68,218.079
228003 Maintenance-Machinery & Equipment Other than Transport		43,581.969
262101 Contributions to International Organisations-Current		2,359.343
Total For Budget Output		851,473.380
Wage Recurrent		374,095.467
Non Wage Recurrent		477,377.913
Arrears		0.000
AIA		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Department	851,473.380
		Wage Recurrent	374,095.467
		Non Wage Recurrent	477,377.913
		Arrears	0.000
		AIA	0.000
Department:005 Nuclear Energy Department			
Key Service Area:000029 Capacity Building			
PIAP Output: 08112101 Nuclear Power plant constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Capacity on nuclear fuel resources exploration and production built.		Two (02) members of staff were supported to pursue a Master of Science in Nuclear Power Plant Engineering at KEPCO International Nuclear Graduate School (KINGS), Busan, South Korea.	
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Capacity on nuclear fuel resources exploration and production built.		One (01) member of staff was supported to pursue a Master of Science in Nuclear Engineering at IMT Atlantique University in Nantes, France.	
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
CNST Capacity building and training through participation in short professional training and long terms courses supported		NA	
Technical capacity on spent fuel and radioactive waste management built.		Two (02) members of staff participated in IAEA technical meeting on spent fuel and radioactive waste management.	
Capacity for Gamma Irradiator Project built		NA	
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Capacity on nuclear power infrastructure development built		Two (02) members of staff were supported to pursue a Master of Science in Nuclear Engineering at Tsinghua University, Beijing, China.	
PIAP Output: 08421202 Gamma Irradiator Facility constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Capacity for Gamma Irradiator Project built		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221003 Staff Training		25,752.982	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221008 Information and Communication Technology Supplies.		9,437.371	
Total For Budget Output		35,190.353	
Wage Recurrent		0.000	
Non Wage Recurrent		35,190.353	
Arrears		0.000	
AIA		0.000	
Key Service Area:000058 Stakeholder Management			
PIAP Output: 08112101 Nuclear Power plant constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Stakeholders for Buyende Nuclear Power Project engaged		The Project Affected Persons (PAPs) were engaged by a Joint team comprising of members from MEMD, KHNP, KEPCO E&C and DOHWA Engineering on 11th September 2025.	
		The Project Affected Persons (PAPs) (District leaders, Local leader and local communities) were engaged on the RAP and Site evaluation activities during the field visit on 9th December 2025.	
Nuclear Industry Local Content Strategy for Uganda finalised		Consultative meetings with the MDAs in the oil and gas sector (PAU, UNOC & PEDPD) were conducted to benchmark on their experience on local content.	
		Draft local content strategy was updated with comments from the stakeholders.	
		List of standards for the nuclear power industry have been identified and compiled for review by AEC and UNBS.	
National participation database updated.		Terms of Reference (TORs) for updating of a national participation database were finalized	
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Strategies, plans, and guidelines for nuclear fuel resources production finalized.		The Nuclear Fuel Supply Strategy for Uganda was updated.	
Nuclear Energy Conference and Exhibition conducted		Preparatory meetings for Nuclear Energy Conference and Exhibition were undertaken	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
Radioactive waste management facilities monitored		Co-60 Disused Sealed Radioactive Sources (DSRS) at St. Mary’s Hospital Lacor and Uganda Cancer Institute were decommissioned and transferred to Germany by, Gamma Service Recycling of Germany.	
Strategies, plans, and guidelines for radioactive waste management finalized.		The Spent Fuel and Radioactive Waste Management Strategy for Uganda was updated.	
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Stakeholders in project areas consulted		Stakeholder consultations were conducted with Soroti University, local government leaders, and technical institutions to review progress on CNST preparatory activities. Consultations on key technical reports, including the Site Evaluation and Environmental and Social Impact Assessment (ESIA) drafts were conducted to ensure harmonization and technical consistency. JWG members conducted their 3rd technical meeting to review the progress of the CNST project. PTF members held three technical meetings to review the complex CNST strategic plan, draft initial designs previews and proposed licensing gaps to be assessed under the project.	
Public hearings on ESIA for CNST conducted		Preparatory meetings for the public hearing for the CNST project were conducted ointly by MEMD, Soroti University, and NEMA. The public hearing sessions are planned to facilitate community participation, feedback collection, and consensus building on proposed mitigation measures and project benefits.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Awareness on nuclear energy (CNST) Project preparatory activities conducted	Awareness campaigns were conducted to enhance public understanding of nuclear science and technology applications in Soroti City and Soroti District University. Awareness materials were designed and distributed through workshops. School of Engineering and Technology was engaged on the urgent need for establishing the Department of Nuclear Engineering at Soroti University. Top Management Soroti University were engaged during the technical visits by INVAP contractor on requirements and conditions needed to commence geotechnical drillings at the CNS project site area. Awareness on the nuclear education and career guidance was conducted for the Soroti University students and lecturers needed for the nuclear sector of Uganda.

PIAP Output: 08421202 Gamma Irradiator Facility constructed

Programme Intervention: 084212 Strengthen the energy research and innovation eco system

Stakeholder Engagements and awareness on Gamma Irradiator facility enhanced	Relevant MDAs stakeholders were engaged on 24th September 2025. Stakeholder engagements and awareness on GIF project undertaken. GIF project preparatory meetings undertaken

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,386.705
221002 Workshops, Meetings and Seminars	37,749.486
227001 Travel inland	15,457.209
227004 Fuel, Lubricants and Oils	7,927.392
228002 Maintenance-Transport Equipment	3,024.000
Total For Budget Output	79,544.792
Wage Recurrent	0.000
Non Wage Recurrent	79,544.792
Arrears	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Key Service Area:240003 Nuclear Energy Infrastructure			
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Environmental and Social Impact Assessment (ESIA) for the NFRAL undertaken.	The Estates and Works Committee of Mbrarara University of Science and Technology (MUST) approved the establishment of the laboratory at Kihumuro Campus. Terms of Reference (TORs) for the Feasibility Studies and Detailed Designs for the Laboratory were finalised.		
Feasibility studies and detailed designs for the National Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.	Terms of Reference (TORs) for ESIA for the National Nuclear Fuel Resources Analytical Laboratory were finalized.		
Nuclear fuel resources exploration and evaluation undertaken.	IAEA Integrated Uranium Production Cycle Review (IUPCR) report was disseminated to NEMA and MoJCA in November 2025.		
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
Bilateral cooperations on nuclear energy monitored and coordinated.	NA		
Development partners on nuclear fuel resources exploration and production engaged.	NA		
Amendment of the Atomic Energy Bill completed	NA		
Nuclear Power Technology vendor acquired	NA		
ESIA for the Centralised Radioactive Waste Management Facility undertaken.	Terms of Reference (TORs) for Environmental and Social Impact Assessment (ESIA) for the Centralized Radioactive Waste Management Facility were finalised.		
Feasibility studies and development of detailed designs undertaken.	Request for Proposals for Feasibility studies and detailed designs for Centralized Radioactive Waste Management Facility was prepared.		
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Environmental and Social Impact Assessment for the Centre for Nuclear Science and Technology (CNST) finalised.	Final Environment and Social Impact Assessment (ESIA) report for CNST was reviewed. ESIA completed as a major regulatory milestone forming basis for environmental compliance and licensing preparation pending update with designs ready.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Feasibility studies, site evaluation and preliminary design of CNST finalised.		Geotechnical investigations for the Centre for Nuclear Science and Technology Project by INVAP of Argentina was supervised. Preparations for IAEA Integrated Nuclear Infrastructure Review for Research Reactor (INIR-RR) mission were undertaken. Other site evaluation studies (meteorology, hydrology, land use, flood hazard, human-induced events) for the CNST detailed designs undertaken.	
Data to support the development of the Centre for Nuclear Science and Technology (CNST) collected.		Data to support the development of CNST was collected and Soroti University engaged.	
PIAP Output: 08421202 Gamma Irradiator Facility constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Prefeasibility and Feasibility studies for the gamma Irradiation Facility Project undertaken		Pre-feasibility studies for establishment of Gamma Irradiator Facility are ongoing with support from National Planning Authority. Terms of Reference (TORs) for feasibility studies, detailed designs and ESIA for Gamma Irradiator Facility were prepared and procurement of consultancy services is ongoing with support from National Planning Authority.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08421901 Local, regional and international partnerships strengthened	
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships	
Nuclear Power Technology vendor acquired	Korea Hydro and Nuclear Power Co., Ltd (KHNP) and Korea Electric Power Corporation Engineering and Construction (KEPCO E&C) were engaged on the development of Buyende Nuclear Power Plant. Participated in the 3rd session of the Intergovernmental Commision on Economic, Scientific, and Technical Cooperation between the Republic of Uganda and the Russian Federation that was organized by Ministry of Foreign Affairs at Speke Resort Hotel, Munyonyo from 7th to 8th October 2025. Submitted the draft roadmap and the draft Terms of Reference for the Joint Working Group for the development of Nakasongola Nuclear Power Project to ROSATOM through Ministry of Foreign Affairs on 17th October 2025.
Bilateral cooperations on nuclear energy monitored and coordinated.	Three (03) members of staff participated in the 69th Regular Session of the IAEA General Conference held from 15th to 19th September 2025 at the Vienna International Centre (VIC) in Vienna, Austria. IAEA Integrated Workplan for the National Project UGA2006 was reviewed and a National Workshop on Site Review for Nuclear Installations: Key Site Characteristics for Radiological Environmental Impact Assessment coordinated. Benchmarking visits to S.A and Egypt on the establishment of the academic Department of Nuclear Engineering at SUN conducted. Supported an MOU preparation and signing between Soroti University and NW University of S.A on Nuclear Education in Uganda Draft MOU with Egypt was Prepared on Nuclear Science and Technology. MOU between Soroti University and University of Alexandria prepared.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
Amendment of the Atomic Energy Bill completed	The Atomic Energy Bill, 2025 was updated. Uganda National Nuclear Company (UNNC) establishment structures and functions drafted.		
Development partners on nuclear fuel resources exploration and production engaged.	Engaged IAEA on support for scientific visit on uranium production during the 69th IAEA General Conference. Scientific visit on uranium production undertaken in China from 9th – 12th December 2025 Beijing Research Institute of Uranium Geology (BRIUG) and China National Nuclear Corporation (CNNC) were engaged and an MoU on development of a National Fuel Resources Analytical Laboratory drafted.		
NA	NA		
NA	NA		
NA	NA		
NA	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		441,812.332	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		36,333.880	
221002 Workshops, Meetings and Seminars		55,724.228	
221008 Information and Communication Technology Supplies.		3,432.524	
221009 Welfare and Entertainment		9,437.371	
224010 Protective Gear		10,100.000	
225201 Consultancy Services-Capital		54,140.000	
225202 Environment Impact Assessment for Capital Works		28,257.559	
227001 Travel inland		113,248.456	
227004 Fuel, Lubricants and Oils		56,624.228	
228002 Maintenance-Transport Equipment		1,450.535	
262101 Contributions to International Organisations-Current		47,185.481	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	857,746.594
		Wage Recurrent	441,812.332
		Non Wage Recurrent	415,934.262
		Arrears	0.000
		AIA	0.000
Key Service Area:240004 Power plant development			
PIAP Output: 08112101 Nuclear Power plant constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.		RAP study for Buyende Nuclear Power Project is 95% complete. RAP study conducted with social and economic baseline, cultural heritage surveys, land cadastral and asset surveys completed for all the 18 affected villages. District compensation rates for FY25/26 approved by the Buyende District Council in November 2025 Draft Asset valuation report submitted by the consultant to MEMD for review by the CGV and RAP supervisory team on 29th October 2025	
Site evaluation for Buyende Nuclear Power Project undertaken.		Site evaluation for Buyende NPP is 20% complete The inception report for site evaluation for Buyende Nuclear Power Project was received from Korea Hydro and Nuclear Power Co., Ltd, reviewed and approved for payment. Payment is pending. Review report on the site survey and site selection for NPPs in Uganda submitted as one of the deliverables Project Management Team conducted a site familiarization visit on 9th December 2025	
Buyende Nuclear Power Plant site prepared		NA	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08112101 Nuclear Power plant constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Support infrastructure for the nuclear power plant developed		Consultative meetings on the Nuclear Power Roadmap for Uganda were conducted with NEMA, MoWT, MoWE, AEC, NPA and MoPS.	
		Terms of reference for a comprehensive national nuclear energy roadmap drafted and procurement process for the consultancy initiated.	
		A stakeholders consultative meeting on Nakasongola Nuclear Power Plant Project was undertaken on 4th September 2025.	
		A high-level meeting was held on 1st October 2025 at the Ministry of Public Service, attended by His Royal Highness Isabaluuli Obuluuli, the Hon. Minister of Public Service, and representatives from the Ministry of Energy and Mineral Development (MEMD) and the Buruuli Kingdom Think Tank.	
		An engagement was conducted with the Rt. Hon. Prime Minister and the Nakasongola District leadership at the Office of the Prime Minister on 20th October 2025.	
Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.		Terms of Reference (TORs) for Environmental and Social Impact Assessment (ESIA) for the Buyende Nuclear power project were prepared and procurement of consultancy services initiated.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		25,945.492	
221002 Workshops, Meetings and Seminars		22,482.865	
221008 Information and Communication Technology Supplies.		2,971.498	
224010 Protective Gear		1,747.886	
225201 Consultancy Services-Capital		32,580.990	
225202 Environment Impact Assessment for Capital Works		28,312.114	
227001 Travel inland		56,624.228	
227004 Fuel, Lubricants and Oils		37,749.486	
228002 Maintenance-Transport Equipment		4,672.800	
Total For Budget Output		213,087.359	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	213,087.359
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,185,569.098
	Wage Recurrent	441,812.332
	Non Wage Recurrent	743,756.766
	Arrears	0.000
	<i>AIA</i>	0.000

Department:006 Rural Electrification Management

Key Service Area:240015 Distribution Network Expansion

PIAP Output: 08020202 Electricity distribution infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

Quarterly Project implementation performance reports produced	Performance review meetings held in the Quarter Quarterly performance report updated and submitted
Initiatives on future rural electrification projects undertaken	Electricity Extension Surveys conducted Stakeholder engaged
Quarterly Electricity Connectivity report produced	No connections were verified during the quarter. However UEDCL, KIS and WENRECO submitted connections and verification is in progress. The connections database is up to-date up to November 2025.
Strategic coordination and and oversight provided for the Rural Electrification Programme	Monitoring field visits and Stakeholder Engagements conducted
Quarterly distribution network status report produced	No monitoring was undertaken in the Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>

Item	Spent
211101 General Staff Salaries	542,798.224
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	47,170.509
212102 Medical expenses (Employees)	24,450.000
212103 Incapacity benefits (Employees)	5,413.000
221002 Workshops, Meetings and Seminars	23,174.993
221009 Welfare and Entertainment	30,671.456
225204 Monitoring and Supervision of capital work	116,790.509
227001 Travel inland	122,685.827

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227004 Fuel, Lubricants and Oils			134,482.542
228002 Maintenance-Transport Equipment			52,001.046
	Total For Budget Output		1,099,638.106
	Wage Recurrent		542,798.224
	Non Wage Recurrent		556,839.882
	Arrears		0.000
	AIA		0.000
	Total For Department		1,099,638.106
	Wage Recurrent		542,798.224
	Non Wage Recurrent		556,839.882
	Arrears		0.000
	AIA		0.000
Development Projects			
Project:1183 Karuma Hydroelectricity Power Project			
Key Service Area:240004 Power Plant Development			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1183 Karuma Hydroelectricity Power Project			
PIAP Output: 08111101 Hydro Power Plants rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
Snags and defects addressed the Defects Liability Period. Mandatory HSSE compliance Assessment and Environmental Audits undertaken. 119 houses for the physical resettlement of vulnerable PAPs under RAP constructed. Land acquired.		- The Division continues to monitor the implementation of the Defects Liability Period for the KHPP & KIP. The plant also continues to generate power to the grid. - However, whereas the KHPP& KIP is still in the Defects Liability Period, it was proposed for exit by MoFPED. The Ministry has since submitted an appeal against the decision to ensure outstanding works are adequately completed. - The Ministry continues to implement outstanding RAP however this has been constrained by inadequate releases. Under the reservoir, current disclosure progress stands at 94.6%, which represents 331 claims of the 350-total number of claims. To date, 80.3% (316/350) claims of the consenting PAPs have been submitted to MEMD (under batches Nos. 1-19 and supplementary report No. 01) for compensation and 81.1% (284/350) of the claims have been compensated. The supplementary valuation report number 01 was prepared and has since been approved by the Chief Government Valuer (CGV).	
Owner's Engineer paid		Owner's Engineer partially but the Project still has arrears to clear	
NA		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		33,352.920	
225201 Consultancy Services-Capital		133,411.682	
225202 Environment Impact Assessment for Capital Works		33,352.920	
225204 Monitoring and Supervision of capital work		66,705.841	
227004 Fuel, Lubricants and Oils		33,352.920	
263402 Transfer to Other Government Units		12,148,440.146	
Total For Budget Output		12,448,616.429	
GoU Development		12,448,616.429	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		12,448,616.429	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GoU Development	12,448,616.429
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Project:1429 ORIO Mini Hydro Power and Rural Electrification Project

Key Service Area:240004 Power Plant Development

PIAP Output: 08112201 Smart power plant management and optimization technologies deployed

Programme Intervention: 081122 Deploy smart power plant management and optimization technology

Detailed Construction Designs Developed	Designs are still going on for all the nine (9) sites with priority to the four (4) Phase 1 sites.
40% Construction works completed at the four sites of Hoimo, Nchwera, Nsongya and Igassa	Construction of access roads in Nchwera is underway. Mobilisation in Nsongya and Igassa is complete. Construction of access roads in Nsongya and Igassa is ongoing.
Payment for 50% of the manufactured Electromechanical equipment processed	NA
Payment of Owners Engineer processed	payment of 25% for the annual Owners Engineer supervision activities processed

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>

Item	Spent
263402 Transfer to Other Government Units	9,067,334.839
Total For Budget Output	9,067,334.839
GoU Development	9,067,334.839
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	9,067,334.839
GoU Development	9,067,334.839
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

Project:1654 Power Supply to industrial parks and Power Transmission Line Extension

Key Service Area:240012 Transmission Network Development and Rehabilitation

N/A

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1654 Power Supply to industrial parks and Power Transmission Line Extension	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Project:1775 Electricity Access Scale Up Project

Key Service Area:240015 Distribution Network Expansion

PIAP Output: 08020202 Electricity distribution infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

Achieve 1500km of network grid extensions	electrification design development still in progress and line installation contractor procurement is still in progress ESIA's are in progress

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		3,008,351.553
211104 Employee Gratuity		172,748.407
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		419,434.200
212101 Social Security Contributions		116,131.440
221001 Advertising and Public Relations		141,963.378
221002 Workshops, Meetings and Seminars		712,494.610
221003 Staff Training		116,190.338
221008 Information and Communication Technology Supplies.		92,300.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1775 Electricity Access Scale Up Project

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ <i>hs</i> Thousand

Item	Spent
221009 Welfare and Entertainment	25,000.000
221011 Printing, Stationery, Photocopying and Binding	25,676.000
221012 Small Office Equipment	31,605.000
225201 Consultancy Services-Capital	14,113,604.251
225203 Appraisal and Feasibility Studies for Capital Works	1,006,402.384
225204 Monitoring and Supervision of capital work	1,571,544.571
227001 Travel inland	196,910.998
227004 Fuel, Lubricants and Oils	125,500.000
312136 Power lines, stations and plants - Acquisition	5,178,158.848
312235 Furniture and Fittings - Acquisition	49,268.119
312423 Computer Software - Acquisition	2,570.000
Total For Budget Output	27,105,854.097
GoU Development	0.000
External Financing	27,105,854.097
Arrears	0.000
AIA	0.000

Key Service Area:240016 Electricity Connections

PIAP Output: 08020202 Electricity distribution infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

Achieve 300,000 last mile connections	22,990 last miles connections achieved

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ <i>hs</i> Thousand

Item	Spent
312136 Power lines, stations and plants - Acquisition	18,321,682.429
Total For Budget Output	18,321,682.429
GoU Development	0.000
External Financing	18,321,682.429
Arrears	0.000
AIA	0.000

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Project	45,427,536.526
	GoU Development	0.000
	External Financing	45,427,536.526
	Arrears	0.000
	AIA	0.000

Project:1800 Clean Energy Access Project

Key Service Area:000017 Infrastructure Development and Management

PIAP Output: 08312101 Reduced energy intensity

Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain

Adoption of Clean and Efficient Cooking appliances adopted.	i) Stakeholder consultations undertaken in line with the process for developing the Clean and Efficient cooking strategy. Draft strategy produced. In addition, mapping of institutions (including CREEC, CIRCODU, Nyabyeya Agricultural college, Gulu University, Busitema University and Kyambogo University) doing testing and certification of clean cooking appliances conducted and these were assessed for their ability to provide development and training services. ii) Development of a data collection framework for conducting market survey of cooking appliances in Uganda in process, ToRs for consultant development and approved, and tender placed through the Clean Cooking Unit.

PIAP Output: 08030501 Transport sector fuel economy improved

Programme Intervention: 080305 Improve the transport sector fuel economy

Electric Vehicle and Fuel Efficiency Program for Uganda Implemented.	i) Inception concluded with the consultant and inception report approved. the consultant, Energynautics GmbH, commenced the process of developing the regulatory framework for electric vehicles charging infrastructure. Consultation with key stakeholders including Ministry of Works and Transport, Science Technology and Innovation Secretariat and other e-mobility players commenced. ii) In collaboration with UNBS, the Ministry identified the relevant standards for consideration in the development of the Uganda standard for Electric Vehicle Supply Equipment (EVSE) – Electric Vehicles Chargers and were shared with the stakeholders; iii)Tender placed for the acquisition of one One (1) Electric Vehicle (Electric Van). iv) In collaboration with the Electricity Regulatory Authority (ERA), stakeholder consultations on guidelines for electric vehicle charging infrastructure were undertaken.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1800 Clean Energy Access Project

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
225204 Monitoring and Supervision of capital work	25,000.000
227001 Travel inland	65,000.000
227004 Fuel, Lubricants and Oils	70,000.000
Total For Budget Output	160,000.000
GoU Development	160,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Key Service Area:080008 Energy Efficiency and Management

PIAP Output: 08311401 Green jobs created

Programme Intervention: 083114 Create connections between people, green jobs and services

Energy Management technologies installed in public institutions and industries.	i) Terms of Refences completed for the procurement of a consultant to undertake comprehensive Energy Audits in 44 selected public institutions and industries; ii) Energy Audit conducted for Parliamentary buildings; iii) Energy Performance Monitoring conducted among sugar factories in Eastern Uganda.

PIAP Output: 08312101 Reduced energy intensity

Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain

Minimum Energy Performance Standards developed and Implemented.	i) In collaboration with UNBS, Relevant standards relating to five selected appliances, namely distribution transformers, TVs, electric fans, personal computers and Electric vehicle Chargers, identified.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
225201 Consultancy Services-Capital	108,465.921
227001 Travel inland	39,999.797
227004 Fuel, Lubricants and Oils	25,000.000
Total For Budget Output	173,465.718
GoU Development	173,465.718

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1800 Clean Energy Access Project

External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	333,465.718
GoU Development	333,465.718
External Financing	0.000
Arrears	0.000
AIA	0.000

Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security

Key Service Area:240002 Atomic Energy Regulation

PIAP Output: 08411102 Atomic Energy Regulatory Infrastructure developed

Programme Intervention: 084111 Enhance nuclear safety, security and safeguards

Stakeholder engagement undertaken	No stakeholder engagement carried out in the quarter
Designs for Radiation safety and Nuclear security laboratories and Administration block developed	Procurement process is ongoing
Perimeter wall around the Council land in Mpoma constructed	Contract awarded for the construction of the Perimeter wall

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
263402 Transfer to Other Government Units	185,891.998
Total For Budget Output	185,891.998
GoU Development	185,891.998
External Financing	0.000
Arrears	0.000
AIA	0.000

Key Service Area:240003 Nuclear Energy Infrastructure

PIAP Output: 08112101 Nuclear Power plant constructed

Programme Intervention: 081121 Develop new utility scale energy generation infrastructure

Community Development Action Plan (CDAP) for Buyende Nuclear Power Project prepared.	Draft Terms of Reference (TORs) for preparing a Community Development Action Plan (CDAP) for Buyende Nuclear Power Project in place

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security			
PIAP Output: 08112101 Nuclear Power plant constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Site evaluation for Buyende Nuclear Power Project undertaken.	Site evaluation for Buyende NPP is 20% complete The inception report for site evaluation for Buyende Nuclear Power Project was received from Korea Hydro and Nuclear Power Co., Ltd (KHNP), reviewed and approved for payment. Payment is pending Review report on the site survey and site selection for NPPs in Uganda submitted as one of the deliverables by KHNP. Knowledge transfer program shared by Korea Hydro and Nuclear Power Co., Ltd. for review and approval.		
Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.	- RAP study for Buyende Nuclear Power Project is 95% complete. - District compensation rates for FY25/26 approved by the Buyende District Council in November 2025 - Draft Asset valuation report submitted by the consultant to MEMD for review by the CGV and RAP supervisory team on 29th October 2025.		
Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.	Procurement of consultancy services to support Environmental and Social Impact Assessment (ESIA) for the Buyende Nuclear power project initiated.		
NA	NA		
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
National Nuclear Fuel Resources Database (NFRDB) developed.	Evaluation of technical and financial proposals for consultancy services to support the establishment of the National Nuclear Fuel Resources Database completed. Due diligence on Beijing Research Institute of Uranium Geology (BRIUG), China National Nuclear Corporation (CNNC) and SINOHYDRO Corporation Ltd undertaken from 9th – 12th December 2025 in Beijing, China.		
Environmental and Social Impact Assessment (ESIA) for the National Nuclear Fuel Resources Analytical Laboratory (NFRAL) conducted.	Terms of Reference (TORs) for ESIA for the Laboratory were finalised.		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security			
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
Feasibility studies and detailed designs for the Centralised Radioactive Waste Management Facility undertaken.		Request for Proposal for Feasibility studies and detailed designs for Centralized Radioactive Waste Management Facility was prepared.	
Environmental and Social Impact Assessment (ESIA) for the Centralised Radioactive Waste Management Facility conducted.		Terms of Reference (TORs) for Environmental and Social Impact Assessment (ESIA) for the Centralized Radioactive Waste Management Facility were finalised.	
PIAP Output: 08411102 Atomic Energy Regulatory Infrastructure developed			
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards			
Construction of National Nuclear Regulatory Laboratories monitored		NA	
Feasibility studies conducted and detailed designs for the National Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.		Terms of Reference (TORs) for ESIA for the National Nuclear Fuel Resources Analytical Laboratory were finalized.	
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed			
Programme Intervention: 084212 Strengthen the energy research and innovation eco system			
Site evaluation, design studies and develop preliminary designs for the Centre for Nuclear Science and Technology (CNST) completed.		Feasibility and site evaluation studies are 70% complete.	
		Geotechnical investigations for the Centre for Nuclear Science and Technology Project by INVAP of Argentina.	
		Other detailed site evaluation studies (meteorology, hydrology, land use, flood hazard, human-induced events) and detailed designs for CNST undertaken.	
		Technical engagements with INVAP on the site evaluation assessments conducted.	
		Previews on the designs for the CNST project conducted.	
Environmental and Social Impact Assessment (ESIA) for the CNST undertaken.		The final ESIA report for CNST was prepared.	
NA		NA	
NA		NA	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security		
PIAP Output: 08421202 Gamma Irradiator Facility constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Prefeasibility and Feasibility studies for the gamma Irradiation Facility Project undertaken		Pre-feasibility studies for establishment of Gamma Irradiator Facility continued with support from National Planning Authority. Terms of Reference (TORs) for feasibility studies, detailed designs and ESIA for Gamma Irradiator Facility were prepared and procurement of consultancy services is ongoing with support from National Planning Authority.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ <i>hs</i> Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	75,032.319	
221002 Workshops, Meetings and Seminars	20,011.752	
221003 Staff Training	21,750.000	
221008 Information and Communication Technology Supplies.	9,311.271	
221012 Small Office Equipment	3,065.000	
224010 Protective Gear	5,000.000	
225201 Consultancy Services-Capital	215,116.875	
225202 Environment Impact Assessment for Capital Works	125,055.129	
227001 Travel inland	70,029.381	
227004 Fuel, Lubricants and Oils	36,682.336	
Total For Budget Output		581,054.063
GoU Development		581,054.063
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		766,946.061
GoU Development		766,946.061
External Financing		0.000
Arrears		0.000
AIA		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation			
Key Service Area:240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Acquisition of wayleaves for transmission line and substations		procurement for consultancy services to implement the RAP is underway, with a closing date of February 12, 2026.	
Procurement of EPC contractor Procurement of supervision consultant		procurement for consultancy services to supervise the construction works is underway and expected to be concluded by Q4	
Construction of transmission line to Katikekile-Moroto for Tororo Cement Factory		The Moroto–Katikekire 132kV transmission line project gained momentum during the quarter. In response, the Division facilitated the introduction of M&T to UETCL as the prospective developer. A maiden project meeting was held on 2nd September 2025, following which M&T expressed commitment to pre-finance the feasibility studies for the line. To formalise this arrangement, the Division drafted a Memorandum of Understanding (MoU) as well as Terms of Reference for a Joint Technical Committee (JTC) to supervise the project. Both documents are currently undergoing internal review, positioning the project for accelerated initiation once approvals are secured. During the quarter, an inception report for the feasibility study was submitted and approved. In addition, a project kickoff meeting was convened on 1st October 2025 with representation from MEMD, UETCL and M&T Construction and the Consultant, Association of Engineering Surveys (AES). The Consultant has submitted three line route options,	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ <i>Thousand</i>	
Item		Spent	
225203 Appraisal and Feasibility Studies for Capital Works		173,411.682	
225204 Monitoring and Supervision of capital work		216,764.602	
227001 Travel inland		48,352.920	
263402 Transfer to Other Government Units		23,548,360.966	
Total For Budget Output		23,986,890.170	
GoU Development		23,986,890.170	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Project	23,986,890.170
		GoU Development	23,986,890.170
		External Financing	0.000
		Arrears	0.000
		AIA	0.000
Project:1828 Rural Electrification and Connectivity Project			
Key Service Area:240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
100% release of final payment		Consultant Final payment not yet released	
Progressed by 20% to achieve 100% completion.		75% cumulative progress	
Progressed to 30% completion.		5% cumulative progress	
Achieve 100% Project Closure		Overall Progress at 99.6%	
Achieve 100% RAP implementation		RAP implementation at 96.32%	
Achieve 100% Project Closure		Overall Progress at 99.9%.	
Progressed by 20% to achieve 40% completion.		25% cumulative project progress	
60% Project completion		No progress achieved in the Quarter	
Payment processing of claims			
Progressed by 20% to achieve 100% completion.		90% overall progress	
Achieve 50% DLP monitoring			
Achieve 100% project closure		20% advance paid.	
Achieve 20% Project Completion		Project site handed over.	
Achieve contract signature upon confirmation of availability of funds		Overall progress at 5% with surveys completed awaiting confirmation of materials orders.	
Achieve 20% Project Progress			
Achieve 50% project progress		Overall progress at 10% with surveys completed, material orders placed and FATs to be scheduled to enable inspection and dispatch.	
Issue Call-Off Orders		Call off orders issued, part of the materials (Transformers, conductor and poles) delivered while others still pending (Line accessories).	
Receive materials			
Issue Call-off orders		Call off order pending receipt of line accessories.	
Carry out installation works			
Achieve Contract Signature for EPC works		Evaluation for consultancy services concluded. Report cleared by both the Contracts Committee and KfW. Contract negotiations with the BEB concluded.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1828 Rural Electrification and Connectivity Project			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Achieve 100% implementation of last mile connections		131 connections were made during the quarter. However a cumulative total of 4,355 connections representing 100% were completed by the end of the quarter. 1,450 connections under Batch 1 representing 33% was submitted in Q1. In Q2, a total of 2,905 connections representing 67% was submitted for verification. All connections are under verification.	
Achieve 100% completion Achieve 20% completion		Request for amendment of the contract was submitted and it’s still under review. Evaluation of bids for the procurement for implementation of 20,000 connections is in progress.	
Achieve 4 Quarterly monitoring activities for the Service Territories		No monitoring activities were undertaken during the quarter.	
Achieve 100% project closure		100% physical completion achieved	
Issue Call-off orders Repair of transformers		No call-off order was made during the quarter.	
20% supply of connection accessories		No output for the quarter	
100% project closure		Project closure not achieved	
Achieve 10% progress		Preparation of statement of requirements is in progress pending initiation in EGP.	
100% procurement of Supervision Consultant		Awaiting project code from DC	
Progressed by 60% to achieve 80% completion. Progressed by 60% to achieve 80% completion. Achieve 20% progress towards completion		Lot 1 - 80% overall progress (pre feasibility approved by DC) Lot 2 - 60% overall progress (pre feasibility approved by DC) Lot 3 - 40% overall progress (awaiting submission of pre feasibility to DC at the next DC meeting Lot 4 - 50% overall progress	
Achieve 100% completion		Training 100% completed; processing payment of invoices	
Achieve 100% procurement of consultant		CC approved EOI; awaiting no objection from AFD to publish the EOI	
100% Stakeholder Engagement Activities and Survey of Community Applications Conducted		Stakeholder engagements conducted	
Achieve 20% completion of phase 1		Advertisement in print media for invitation of bids initiated. Evaluation of bids to commence in Feb 2026	
5% RAP implementation to achieve cumulative RAP implementation of 45%		RAP implementation ongoing	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1828 Rural Electrification and Connectivity Project		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Achieve 30% implementation of Biodiversity Offset	Revised MOU prepared between Ministry of Energy and Mineral Development and Ministry of water and environment , pending contract signing .	
10% implementation of ESMF and ESMP	Draft ESMF prepared for the project, reviews are in progress	
30% Implementation , Monitoring and Supervision of the consultant	TORs for the Audit assignment developed pending internal reviews and submission to NEMA	
Achieve 100% DLP closure	DLP closure not achieved	
30% Implementation	TORs for the ESIA developed pending internal reviews and submission to NEMA	
Achieve 100% implementation	Procurement process ongoing	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	236,141.286	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	98,391.115	
221002 Workshops, Meetings and Seminars	3,988.885	
221009 Welfare and Entertainment	66,214.869	
221012 Small Office Equipment	1,600.000	
221017 Membership dues and Subscription fees.	15,944.400	
225201 Consultancy Services-Capital	833,823.011	
225203 Appraisal and Feasibility Studies for Capital Works	166,176.990	
225204 Monitoring and Supervision of capital work	291,520.000	
227001 Travel inland	255,395.000	
227004 Fuel, Lubricants and Oils	169,377.247	
228002 Maintenance-Transport Equipment	8,708.400	
312136 Power lines, stations and plants - Acquisition	8,805,421.515	
Total For Budget Output		10,952,702.718
GoU Development		10,952,702.718
External Financing		0.000
Arrears		0.000
AIA		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Project	10,952,702.718
		GoU Development	10,952,702.718
		External Financing	0.000
		Arrears	0.000
		AIA	0.000
Project:1844 GET Access Uganda Mini-Grid Systems Project			
Key Service Area:240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
5.3MW Solar PV generation plants installed		NA	
266km of electricity distribution lines constructed		NA	
25,000 last mile electricity connections made		NA	
2,000 businesses supported through provision of Productive Use of Electricity (PUE) subsidies		NA	
Monitoring and Supervision of mini-grid construction works and last mile electricity connections		NA	
Project Management and coordination		NA	
Study Report for the upgrade of 06 existing mini-grids in Kasese and Rubirizi		NA	
Construct 38km power distribution networks under the Lake Victoria Islands Electrification Access Project (7 Islands)		NA	
Construct 20km of low voltage power distribution networks to evacuate 3 additional mini grids in Lamwo district under Pro Mini-grids Northern Uganda		NA	
Conduct the upgrade for Kanyegaramire and Kyamugarura mini-grids in Kyenjojo (17kwp to 64kWp)		NA	
PIAP Output: 08212201 Electricity distribution infrastructure expanded			
Programme Intervention: 082122 Expand the energy distribution infrastructure			
5.3MW Solar PV generation plants installed		NA	
25,000 last mile electricity connections made		NA	
2,000 businesses supported through provision of Productive Use of Electricity (PUE) subsidies		NA	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1844 GET Access Uganda Mini-Grid Systems Project		
PIAP Output: 08212201 Electricity distribution infrastructure expanded		
Programme Intervention: 082122 Expand the energy distribution infrastructure		
Project Management and coordination	land ha been identified and the procurement process initiated	
Construct 20km of low voltage power distribution networks to evacuate 3 additional mini grids in Lamwo district under Pro Mini-grids Northern Uganda	NA	
266km of electricity distribution lines constructed	NA	
Monitoring and Supervision of mini-grid construction works and last mile electricity connections	Procurement of a Supervision Consultant initiated	
Study Report for the upgrade of 06 existing mini-grids in Kasese and Rubirizi	consultant hired for upgrade of 2 mini grids in kasese and Rubirizi	
Construct 38km power distribution networks under the Lake Victoria Islands Electrification Access Project (7 Islands)	NA	
Conduct the upgrade for Kanyegaramire and Kyamugarura mini-grids in Kyenjojo (17kwp to 64kWp)	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		45,819.602
312136 Power lines, stations and plants - Acquisition		120,000.000
Total For Budget Output		165,819.602
GoU Development		165,819.602
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		165,819.602
GoU Development		165,819.602
External Financing		0.000
Arrears		0.000
AIA		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	
Key Service Area:240012 Transmission Network Development and rehabilitation	
PIAP Output: 08212101 Electricity transmission infrastructure expanded	
Programme Intervention: 082121 Expand the energy transmission infrastructure	

Procurement of EPC contractor Procurement of supervision consultant Procurement of RAP consultant LRP& CDAP for Mutundwe-Entebbe & Gulu-Agago RAP for industrial parks II	The overall progress of construction of Kabaale substation at 72% complete. The preliminary activities topographic surveys, and geotechnical soil investigations have been completed. Civil and electrical designs have progressed to 99% completion. Manufacturing and shipment to site is 95%. Government provided funding for implementation of LRP/CDAP for Mutundwe-Entebbe. Procurement of consultant to implement LRP concluded. Procurement of supervision consultant and RAP consultant is underway

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
225202 Environment Impact Assessment for Capital Works	91,705.841
225203 Appraisal and Feasibility Studies for Capital Works	91,705.841
225204 Monitoring and Supervision of capital work	130,058.761
263402 Transfer to Other Government Units	22,494,166.579
Total For Budget Output	22,807,637.022
GoU Development	22,807,637.022
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	22,807,637.022
GoU Development	22,807,637.022
External Financing	0.000
Arrears	0.000
AIA	0.000

Project:1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project
Key Service Area:240012 Transmission Network Development and rehabilitation

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project

PIAP Output: 08212101 Electricity transmission infrastructure expanded

Programme Intervention: 082121 Expand the energy transmission infrastructure

supervision consultant procured outstanding RAP study completed design documents for Olwiyo and Karuma substations Updated RAP consultant procured	Update of the design documents for Olwiyo and Karuma substations concluded Negotiation of an addendum for consultancy services to undertake the completion of the RAP study concluded by UETCL and the contract was submitted for approval. Joint stakeholder engagement by UETCL, NELSAP and Ministry with the South Sudan border authorities undertaken in November 2025 to facilitate the completion of the outstanding RAP once the consultant mobilizes back to site Procurement of supervision consultant is underway Procurement of RAP consultant is underway

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
225204 Monitoring and Supervision of capital work	91,705.841
263402 Transfer to Other Government Units	278,994.918
Total For Budget Output	370,700.759
GoU Development	370,700.759
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	370,700.759
GoU Development	370,700.759
External Financing	0.000
Arrears	0.000
AIA	0.000

Project:1993 Rehabilitation of 380MW Nalubaale and Kira Complex

Key Service Area:240005 Power plant Development

PIAP Output: 08111101 Hydro Power Plants rehabilitated

Programme Intervention: 081111 Rehabilitate energy generation infrastructure

project	NA

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1993 Rehabilitation of 380MW Nalubaale and Kira Complex			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		26,682.336	
227004 Fuel, Lubricants and Oils		6,670.584	
Total For Budget Output		33,352.920	
GoU Development		33,352.920	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		33,352.920	
GoU Development		33,352.920	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Project:1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongwe-Rugonjo-Nkenda 132kV Transmission line and Associated substations			
Key Service Area:240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Procurement of supervision consultant		Procurement of EPC contractor and supervision consultant is underway	
Procurement of RAP consultant			
Procurement of EPC contractor			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
225204 Monitoring and Supervision of capital work		48,352.920	
263405 Transfers to Autonomous Government Units		139,497.459	
Total For Budget Output		187,850.379	
GoU Development		187,850.379	
External Financing		0.000	
Arrears		0.000	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongge-Rugonjo-Nkenda 132kV Transmission line and Associated substations		
	AIA	0.000
	Total For Project	187,850.379
	GoU Development	187,850.379
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:03 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Audit and Risk Management Advisory Services extended to MEMD Management	Routine activity which depends on requests from management	
Audit Plan FY 2025/26 prepared and implemented	NA	
Implementation of Audit Recommendations to MEMD monitored and supervised.	NA	
Capacity building for five (5) Internal Audit Staff undertaken in various disciplines in Audit and Risk Management	Staff attended ICPAU annual conference in September 2025 and AFRO - SAI performance Audit training completed organized by the IIA Uganda chapter.	
Audit Plan FY 2025/26 prepared and implemented.	5 value for money audit reports on GoU, 15 externally funded projects produced and submitted. 3 audit reports on procurement of goods and services produced and submitted. 3 reports on Asset management produced and submitted. 1 report on NTR produced and submitted.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,483.994	
221009 Welfare and Entertainment	14,156.057	
221011 Printing, Stationery, Photocopying and Binding	7,923.600	
221017 Membership dues and Subscription fees.	14,156.057	
225204 Monitoring and Supervision of capital work	102,373.686	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
227001 Travel inland		57,605.000	
227004 Fuel, Lubricants and Oils		45,484.000	
228002 Maintenance-Transport Equipment		15,204.241	
Total For Budget Output		302,386.635	
Wage Recurrent		0.000	
Non Wage Recurrent		302,386.635	
Arrears		0.000	
AIA		0.000	
Key Service Area:000004 Finance and Accounting			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Funds warrant prepared and payments processed		Funds were warranted and payments processed	
MEMD FY2025/26 Statutory Financial Statements Prepared and Submitted to relevant authorities		Budgets for different departments/projects were analyzed and captured on IFMS. All payment documents for authorization were reviewed. Confirmed funds availability and charge items	
MEMD FY2025/26 Asset Register Updated and Maintained		Asset Register for FY2025/26 was updated and maintained	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		50,544.500	
221007 Books, Periodicals & Newspapers		4,718.686	
221009 Welfare and Entertainment		25,242.000	
221016 Systems Recurrent costs		47,186.857	
227001 Travel inland		47,484.000	
227004 Fuel, Lubricants and Oils		48,483.992	
Total For Budget Output		223,660.035	
Wage Recurrent		0.000	
Non Wage Recurrent		223,660.035	
Arrears		0.000	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Key Service Area:000005 Human Resource Management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Ministry Training Plan Implemented.		Accounts were supported to attend a conference for Accountants in Accra Ghana Administrators supported to attended conference in Swaziland and HR team were supported to attend an HR professionals conference in Sierra Leon Two HR Officers attended a training in Turkey	
Medical and incapacity benefits effected.		12 staff were supported in Q2 when they lost their family members	
Ministry Gender Policy implemented and monitored.		Held quarterly meeting for Gender Committee to discuss how the ministry can commemorate the Women's Day in Q3	
MEMD Performance management initiatives monitored and managed.		Conducted a file Audit for the Department of Downstream to ascertain staff qualifications. Verification of pensioners in the central Region undertaken Installed an integrated Biometric system both in Entebbe and Amber House Conducted two Rewards and Sanctions Committee meetings in which the best performers for the year discussed and agreed upon	
HIV/AIDS workplace policy monitored and implemented.		Financially facilitated staff with HIV/AIDS during the quarter Attended a meeting on HIV/AIDS organized by the Office of the President	
MEMD Staff welfare enhanced		Staff salaries, pension and allowances were paid on time on a monthly and quarterly basis respectively Conducted a general staff meeting in October and staff end of year get together in December 2025	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	1,525,714.092	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	42,680.257	
221009 Welfare and Entertainment	24,684.489	
221016 Systems Recurrent costs	94,373.714	
227001 Travel inland	40,483.706	
227004 Fuel, Lubricants and Oils	9,519.172	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
273104 Pension		901,086.454	
273105 Gratuity		406,241.395	
Total For Budget Output		3,044,783.279	
Wage Recurrent		1,525,714.092	
Non Wage Recurrent		1,519,069.187	
Arrears		0.000	
AIA		0.000	
Key Service Area:000006 Planning and Budgeting services			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
Project Appraisal, Development and implementation Process supported		Budget performance Meetings to evaluate the externally financed projects held and a report produced Project Preparation Committee Meetings held and minutes prepared	
MEMD Strategic plan 2025/26 - 2029/30 prepared, printed and disseminated		Final MEMD Strategic plan 2025/26 - 2029/30 prepared, printed and disseminated	
Quarterly Finance Committee meetings organised		Quarterly Finance Committee meetings Q2 held	
MEMD Approved budget Estimates, annual workplan, procurement plans for FY 2026/27 prepared, printed and disseminated		Budget Framework paper for FY 2026/27 prepared and submitted to MoFPED	
Budget Framework Paper for FY 2026/27 produced		Budget Framework Paper for FY 2026/27 produced	
Technical Support provided to MEMD Departments on Budget,preparation, analyis , performance reporting and project preparation		Technical Support to MEMD Departments on Budget,preparation, analyis , performance reporting and project preparation provided	
Ministerial Policy Statement for FY 2026/27 prepared		NA	
Quarterly performance reports compiled and submitted to MFPED in time		Q1 performance report prepared and submitted to MoFPED on time	
MEMD Annual Performance Report 2024/25 prepared		performance review conference held for the sustainable energy Programme and the sustainable extractive industry Programme for FY 2024/25 MEMD Annual Performance Report 2024/25 prepared	
FY2026/27 Budgeting Process coordinated		Budget framework paper prepared PACOB meetings attended	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Quarterly and Annual Budget Performance Reports Prepared and submitted to relevant stakeholders	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	39,471.900
221009 Welfare and Entertainment	19,973.794
225203 Appraisal and Feasibility Studies for Capital Works	55,215.417
225204 Monitoring and Supervision of capital work	62,758.519
227004 Fuel, Lubricants and Oils	47,690.962
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	252,043.903
221001 Advertising and Public Relations	33,898.500
221002 Workshops, Meetings and Seminars	94,373.714
221009 Welfare and Entertainment	94,486.000
221011 Printing, Stationery, Photocopying and Binding	12,000.000
221012 Small Office Equipment	37,576.340
225202 Environment Impact Assessment for Capital Works	37,451.598
225203 Appraisal and Feasibility Studies for Capital Works	4,031.693
225204 Monitoring and Supervision of capital work	81,593.654
227001 Travel inland	230,331.832
227004 Fuel, Lubricants and Oils	155,780.604
228002 Maintenance-Transport Equipment	151,324.917
Total For Budget Output	225,110.592
Wage Recurrent	0.000
Non Wage Recurrent	225,110.592
Arrears	0.000
AIA	0.000

Key Service Area:000007 Procurement and Disposal Services

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Contracts under implementation monitored	Thirty One (31) contracts monitored and supervised in Quarter 2

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Tender Notices/ Adverts run with the stipulated bidding periods	Nine (9) Adverts run in Quarter 2	
Departmental Staff Meetings held	One (1) departmental Meeting held	
MEMD Services and Works contracts awarded	Seventy two (72) contracts awarded in Quarter 2	
Submissions made to the Contracts Committee	Ninety two (92) submissions made to the Contracts Committee both on EGP and manually	
Evaluation of Bids done by the approved Evaluation Committees	Seventy two (72) Evaluation Committee Meetings held both on EGP and manually	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	26,403.108
221001 Advertising and Public Relations	4,819.639
221009 Welfare and Entertainment	18,009.712
221011 Printing, Stationery, Photocopying and Binding	8,890.000
227001 Travel inland	35,423.500
227004 Fuel, Lubricants and Oils	28,047.315
Total For Budget Output	121,593.274
Wage Recurrent	0.000
Non Wage Recurrent	121,593.274
Arrears	0.000
AIA	0.000

Key Service Area:000008 Records Management

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened	
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry	
MEMD Current records well managed	Mail received, sorted, classified, filed and routed to action officers. File covers and assorted stationery procured Implementing registry procedures undertaken
Capacity building for at least 8 MEMD Registry Staff undertaken in various disciplines in Record Management	Undertake refresher course for Registry Staff done.
Mails and parcels delivered	Payment for postage and courier services. done Dispatch mails and parcels to MDA’s undertaken

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Semi current records well managed	Re-organizing the Records centre. Transferring closed volumes to the records centre. Capturing file transfer lists in an electronic system.
Electronic Records management and Archiving System (EDRMS) workflow implemented	Undertake EDRMS user training sessions. Obtaining Login credentials for staff.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	58,192.511
221009 Welfare and Entertainment	18,938.415
221011 Printing, Stationery, Photocopying and Binding	4,300.000
227001 Travel inland	28,118.800
227004 Fuel, Lubricants and Oils	36,224.273
Total For Budget Output	145,773.999
Wage Recurrent	0.000
Non Wage Recurrent	145,773.999
Arrears	0.000
AIA	0.000

Key Service Area:000010 Leadership and Management

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Strategic communication and advocacy on sustainable energy initiatives fostered	Strategic communication and advocacy on sustainable energy initiatives was fostered in all quarters
Implementation of bilateral cooperation agreements, regional and international framework agreements coordinated	Implementation of bilateral cooperation agreements, regional and international framework agreements was coordinated in all the quarters
Implementation of the MEMD Programmes and Projects supervised and controlled	Implementation of the MEMD Programmes and Projects was supervised and controlled through all quarters
Technical guidance and support on the implementation of Public Finance Management and governance Frameworks provided	Technical guidance and support on the implementation of Public Finance Management and governance Frameworks was provided in both quarters

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			244,176.397
221005 Official Ceremonies and State Functions			377,494.854
221009 Welfare and Entertainment			123,286.937
221011 Printing, Stationery, Photocopying and Binding			31,051.001
222001 Information and Communication Technology Services.			26,371.983
223004 Guard and Security services			150,690.882
225204 Monitoring and Supervision of capital work			183,226.218
227001 Travel inland			155,397.000
227004 Fuel, Lubricants and Oils			73,980.057
	Total For Budget Output		1,365,675.329
	Wage Recurrent		0.000
	Non Wage Recurrent		1,365,675.329
	Arrears		0.000
	AIA		0.000
Key Service Area:000011 Communication and Public Relations			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Communication and Office Managed/equipped.	participated in 3 Annual Government Communication forums, Paid Annual membership fees for 6 communications officers to the Public Relations Association of Uganda (PRAU), paid TV subscription		
Strategic Partners to Deliver Specific MEMD Projects Improved	3 exhibitions for LPG and REC, 6 community engagements, 1 stakeholder workshop, 1 museum tour by Makerere College School, 5 radio talk shows countrywide, 4 TV appearances, 3 monthly newsletters, several social media updates and engagements		
Proactive Provision of Information about MEMD Programs Enhanced	Held 4 content engagements		
Increased Knowledge of the MEMD Mandate	13 radio talk shows held in various districts, 9 TV appearances, 6 media tours and 6 supplements, I session with drivers of geothermal		
Provision of accurate and timely information about MEMD enhanced	NA		
Sustainable Energy Development Programme Communication Strategy and Plan developed	Drafted a stakeholder engagement strategy		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		33,399.300
221001 Advertising and Public Relations		11,489.792
221002 Workshops, Meetings and Seminars		51,905.542
221008 Information and Communication Technology Supplies.		18,423.994
221009 Welfare and Entertainment		12,904.275
221010 Special Meals and Drinks		1,651.540
221011 Printing, Stationery, Photocopying and Binding		6,150.596
221017 Membership dues and Subscription fees.		2,359.343
222001 Information and Communication Technology Services.		18,654.742
224010 Protective Gear		1,887.474
227001 Travel inland		30,024.300
227004 Fuel, Lubricants and Oils		18,723.850
228002 Maintenance-Transport Equipment		9,575.511
	Total For Budget Output	217,150.259
	Wage Recurrent	0.000
	Non Wage Recurrent	217,150.259
	Arrears	0.000
	AIA	0.000
Key Service Area:000012 Legal and Advisory Services		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened	
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry	
Drafting of Implementation Agreements and Memorandum of Understanding supported	? Drafted, reviewed, provided legal analysis, and/or participated in negotiations for the following Contracts and Agreements: Electrical Power department (1) Implementation agreement between GOU and Amari Power Transmission SMC Ltd relating to the Amari Substation Upgrade Project (2) MOU with M&T Construction Ltd in relation to on supply of 50MVA 11KV High Voltage power from Moroto substation to the Tororo Cement factory in Katikikile in Moroto district Rural Electrification department (3) Consulting Contract between MEMD and M&E Associates Ltd for the Grid Densification Programme Phase II Energy Resources department
Capacity Building of at least four MEMD Legal Officers in Energy and Minerals Development Law undertaken	- Represented the Ministry and made a presentation at the Junior Uganda Chamber of Energy and Mineral’s Energy and Mining Career Fair held on 13th November 2025 - Participated in the Uganda-UAE Business Forum held on 27th to 29th October 2025
MEMD Contracts, Resolutions, Court Judgments, Polices, bills in accordance the applicable laws reviewed	? Drafting, review, and coordination of Law Reform and development of the following Bills and Statutory Instruments: (1) Energy Efficiency and Conservation Bill – Response to issues raised by Parliament (2) Atomic Energy Bill – Review of draft Bill (3) Draft Mining and Minerals (Mineral Markets and Buying Centres) Regulations (4) Draft Mining and Minerals (National Content) Regulations (5) Legal support in the development the Earth Scientists Registration Board Bill

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Legal Advisory Services provided.	Handled Instructions regarding claims and disputes related to the operations of the listed departments, including reviewing pleadings, providing legal briefs, obtaining information to inform responses, drafting and managing correspondence and pleadings, attending meetings and hearings, and liaising with State Attorneys and State Prosecutors. The matters include complaints to the Ministry to handle administratively, complaints filed at the Electricity Disputes Tribunal, and Suits in Courts of Law, litigation Management (1) Prepared and continuously updated a Litigation Tracker covering all matters being handled by the Legal Unit. (2) Presented the Litigation Tracker to the Undersecretary and during coordination meetings with the Commissioner, Rural Electrification Department (RuED) and the Deputy Solicitor General to improve case management. (3) Conducted field verification visits for complaints in Western, Eastern, and Northern Uganda, and prepared findings, legal guidance,

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,242.000
221009 Welfare and Entertainment	7,589.756
221012 Small Office Equipment	7,078.029
221017 Membership dues and Subscription fees.	1,887.474
221020 Litigation and related expenses	42,468.171
227001 Travel inland	50,605.000
227004 Fuel, Lubricants and Oils	9,614.950
Total For Budget Output	139,485.380
Wage Recurrent	0.000
Non Wage Recurrent	139,485.380
Arrears	0.000
AIA	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 08421601 SEDP Quality management System Developed

Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

HIV/AIDS workplace policy monitored and implemented.	celebration of World Aids Day activities undertaken

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
212102 Medical expenses (Employees)	25,302.500
221009 Welfare and Entertainment	25,302.500
Total For Budget Output	50,605.000
Wage Recurrent	0.000
Non Wage Recurrent	50,605.000
Arrears	0.000
AIA	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 08421701 Energy industry governance and accountability systems strengthened

Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry

Capacity Building for at least twelve (12) the MEMD Administrative Staff undertaken in Professional long term and short term Administrative Courses	3 Administration officers attended the 44th AAPAM Conference in Eswatini
Strategic Coordination and oversight for the implementation of MEMD Sector Investment Programme (SIP) provided	Investment opportunities both locally and internationally were promoted through conferences and meetings attended both locally and internationally
MEMD FY2025/26 Asset Management Plan prepared and implemented	Service, and repairs of motor vehicles was undertaken Registration of new motor vehicles was undertaken
The MEMD offices, Resource Center, library and Power Sector Information Center refurbished and equipped	Renovation works of Amber House is ongoing Procurement of furniture is ongoing
Coordination and oversight supervision of office supplies effected	Maintenance of furniture was undertaken Purchase of furniture for the Minister, PS 'office and new staff is ongoing
Strategic Coordination provided to the Ministry	Monitoring and supervision was provided to 5 Ministry projects
Conducive work environment maintained	Supervision and Monitoring of cleanliness of all offices was undertaken
Enhanced Quarterly staff welfare paid	Welfare allowances was paid for all support staff

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			25,302.500
221001 Advertising and Public Relations			7,131.595
221002 Workshops, Meetings and Seminars			23,320.285
221003 Staff Training			10,617.043
221007 Books, Periodicals & Newspapers			7,340.204
221009 Welfare and Entertainment			2,800,638.953
221010 Special Meals and Drinks			21,748.421
221011 Printing, Stationery, Photocopying and Binding			53,246.030
221012 Small Office Equipment			6,600.000
223001 Property Management Expenses			39,619.972
224010 Protective Gear			970.689
225204 Monitoring and Supervision of capital work			70,780.285
227001 Travel inland			75,907.500
227004 Fuel, Lubricants and Oils			101,210.000
228002 Maintenance-Transport Equipment			89,666.250
Total For Budget Output			3,334,099.727
Wage Recurrent			0.000
Non Wage Recurrent			3,334,099.727
Arrears			0.000
AIA			0.000
Key Service Area:000015 Monitoring and Evaluation			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
An Evaluation Plan and MIS developed		NA	
Status Report on M&E of the Ministry Strategic Plan FY 2020/21-2024/25 prepared		Information dissemination workshops to build understanding of indicators in the strategic plan at departmental levels for improvement of data quality and completeness undertaken	
Ministry's input into the Government National Annual Performance Reports (NAPR) for FY2024/25 prepared		The National Half -Annual Performance Report Prepared and submitted to OPM (NHAPR)	
MEMD Annual Report (AR) FY2024/25 produced		Draft MEMD Annual Report (AR) FY2024/25 in place	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
Monitoring and inspection of MEMD Projects undertaken		Field reports for selected projects under implementation in different regions of the country Monitored and inspected	
Risk Management Framework monitored and reported on in MEMD		Draft Risk Management Manual in place	
Terminal evaluation report of MEMD Strategic Plan (2020-2025) prepared		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,181.500	
221008 Information and Communication Technology Supplies.		2,971.498	
221009 Welfare and Entertainment		75,907.500	
221011 Printing, Stationery, Photocopying and Binding		1,980.999	
227001 Travel inland		63,256.250	
227004 Fuel, Lubricants and Oils		86,028.500	
Total For Budget Output		245,326.247	
Wage Recurrent		0.000	
Non Wage Recurrent		245,326.247	
Arrears		0.000	
AIA		0.000	
Key Service Area:000019 ICT Services			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
MEMD ICT Asset Management Plan implemented		Some LAN accessories have been procured and installed i.e. cables on Floor 1Block B, SFP modules	
Phase 2 development of the MEMD Data Center completed		Procurement of office tools (computers and laptops, printers) was initiated; at evaluation stage We received 6 laptops and 3 desktops which have been allocated to staf	
MEMD ICT Strategy operationalized		Internet Subscriptions for Q1 to UTEL was paid, airtime to UTEL paid, Centralized printing software has been installed, equipment (printers, switchers, servers, CCTV, ACs) have been serviced.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			25,302.500
221008 Information and Communication Technology Supplies.			57,673.041
221009 Welfare and Entertainment			15,181.500
221011 Printing, Stationery, Photocopying and Binding			144.996
222001 Information and Communication Technology Services.			25,480.902
227001 Travel inland			2,530.250
227004 Fuel, Lubricants and Oils			5,060.500
228002 Maintenance-Transport Equipment			336.187
228003 Maintenance-Machinery & Equipment Other than Transport			1,188.599
	Total For Budget Output		132,898.475
	Wage Recurrent		0.000
	Non Wage Recurrent		132,898.475
	Arrears		0.000
	AIA		0.000
Key Service Area:000027 Programme Working Group Secretariat Services			
PIAP Output: 08421501 Programme Secretariate operationalised			
Programme Intervention: 084215 Strengthen programme coordination and management			
12 Monthly Sustainable Energy Development Programme Working Group meetings held and minutes produced	2 Monthly Sustainable Energy Development Programme Working Group meetings held and minutes produced		
Sustainable Energy Development Programme EDP Secretariat facilitated	Sustainable Energy Development Programme EDP Secretariat facilitated		
Project Preparation and Appraisal coordinated and at least four (4) new project codes granted	Project Preparation and Appraisal coordinated and at least three new project codes granted		
Sustainable Energy Development Programme Performance Review undertaken	Sustainable Energy Development Programme Performance Review undertaken		
The Sustainable Energy Development Programme joint partnership accountability framework and tools developed	The Sustainable Energy Development Programme joint partnership accountability framework and tools developed		
Sustainable Energy Development Programme Environment, Social and Governance Framework developed	Sustainable Energy Development Programme Environment, Social and Governance Framework developed		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		35,423.500	
221002 Workshops, Meetings and Seminars		15,724.697	
221009 Welfare and Entertainment		27,832.750	
221011 Printing, Stationery, Photocopying and Binding		811.250	
227001 Travel inland		103,609.385	
Total For Budget Output		183,401.582	
Wage Recurrent		0.000	
Non Wage Recurrent		183,401.582	
Arrears		0.000	
AIA		0.000	
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 08421101 Energy policy and regulatory framework strengthened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
Policies, Bills, Laws, and Regulations developed and reviewed.	1)	The National Petroleum Policy,2025 was approved by Cabinet.	
	2)	The draft National Content Regulations for the Minerals Industry developed.	
	3)	Template for Guidelines on collection, management,	
Energy and Extractives policies, laws, regulations, and implementation bills Monitored and Evaluated.	The Mining and Mineral Policy for Uganda (2018) was monitored and evaluated. A report is being compiled.		
Reports on the Status of implementation of Cabinet Decisions/Directives prepared.	One (1) reports on the status of implementation Decisions/Directives prepared.		
Departments provided with technical support on policy processes	1)	Technical guidance provided to staff of Geological survey department on development of guidelines on collection, management, dissemination and use of Geoscientific data.	
	2)	Technical Guidance provided to staff Of PAU during review of Cabinet Memo on status update on oil and Gas Industry in Uganda.	
Regulatory Impact Assessments (RIAs) for the Energy and Extractives programmes undertaken.	NA		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 08421101 Energy policy and regulatory framework streghened

Programme Intervention: 084211 Strengthen the energy policy and regulatory framework

Capacity Building Sessions on Cabinet Submissions organised.	One (1) Capacity Building session of staff on Cabinet Submissions for technical Staff of PAU undertaken

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,484.000
221002 Workshops, Meetings and Seminars	16,987.268
221007 Books, Periodicals & Newspapers	5,662.423
221008 Information and Communication Technology Supplies.	1,881.949
221009 Welfare and Entertainment	6,072.600
225101 Consultancy Services	15,099.794
225204 Monitoring and Supervision of capital work	47,186.857
227001 Travel inland	45,797.525
227004 Fuel, Lubricants and Oils	47,568.700
228002 Maintenance-Transport Equipment	9,245.300
Total For Budget Output	235,986.416
Wage Recurrent	0.000
Non Wage Recurrent	235,986.416
Arrears	0.000
AIA	0.000

Key Service Area:000044 Stastistical Services

PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

EMD data producers' skills enhanced on standards and guidelines twice (02)	EMD data producers' skills enhanced
EMD Meta data and statistical compendium of core indicators updated twice (02)	EMD Meta data and statistical compendium of core indicators updated
EMD Statistical database updated	Energy Balance drafted
Quality assurance of EMD Statistics effected	Quality assurance of EMD Statistics undertaken

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
Data validation and verification carried out		Validation of Parishes/Wards connected/not connected onto the National Grid in and Buganda Regions undertaken Validation of Parishes/Wards connected/not connected onto the National Grid in and Ankole and Bunyoro Regions undertaken	
EMD Strategic Plan for Statistics Implemented		EMD Strategic Plan for Statistics Implemented	
Parish electrification survey undertaken		Validation of Parishes/Wards connected/not connected onto the National Grid in and Buganda Regions undertaken Validation of Parishes/Wards connected/not connected onto the National Grid in and Ankole and Bunyoro Regions undertaken	
2025 Energy Balance produced		meetings held to prepare the 2025 Energy Balance	
2025 Statistical Abstract compiled, printed and disseminated		Consultative meetings held to compile the 2025 Statistical Abstract	
Atleast 4 exposure visits carried out to benchmark best practices for data production		01 visit undertaken to benchmark best practices for data production	
At least 02 EMD statistical audits conducted		NA	
At least 04 Statistics Committee meetings coordinated		Statistics Committee meeting held and minutes produced	
Statistics production manuals reviewed atleast twice (02)		Statistics production manuals reviewed	
Atleast 2 dissemination meetings carried out			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		44,284.233	
221002 Workshops, Meetings and Seminars		31,123.166	
227001 Travel inland		136,536.338	
227004 Fuel, Lubricants and Oils		52,475.829	
Total For Budget Output		264,419.566	
Wage Recurrent		0.000	
Non Wage Recurrent		264,419.566	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	0.000
AIA	0.000

Key Service Area:000056 Data Management

PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

Annual Utilities GIS Conference held	Held in Quarter one (Q1)
Quarterly energy sector GIS working group data review meetings coordinated and MEMD GIS database updated	NA
Updated Geospatial planning maps and reports for energy, minerals and Petroleum resources and infrastructure generated and disseminated on a quarterly basis	
Geo spatial data for grid, off-grid, and extractives resources/ infrastructure collected; GIS database updated	MEMD GIS comprehensively updated
MEMD GIS Unit equipped and staff skill sets updated and strengthened as well as remaining current with Statutory Professional Membership	NA
Cadastral surveys undertaken, Deed plans, Land titles and strip maps produced	1. Survey reports are ready 2. Land application forms were endorsed by Uganda Land Commission 3. Engagement of Lamwo District Land Authorities is ongoing"
Development, implementation and monitoring of Energy and Mineral Development (EMD) projects/plans including IERMP, PDM, Get Access, UREAP, EASP supported.	Continued support to GET Access, UREAP, EASP, GOU-7Lots, Buyende Nuclear RAP Study, AFD/EU Phase II Feasibility Studies, Sustainable Development of the Mining Sector in Uganda (SDMU) and Support to Uganda Mineral-Based Industrialization (SUMIP) project
GIS based systems harmonised and intergrated	Ongoing discussions with stakeholders in MEMD Extractives Programme
Energy and Extractives development GIS Database updated	1. MEMD GIS updated with the latest status of the National Grid 2. MEMD GIS Comprehensively updated with Fuel stations and reservoirs geospatial data 3. Desk and Field verification of geospatial data submissions by GIC"

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,363.000
221002 Workshops, Meetings and Seminars	16,515.400
221008 Information and Communication Technology Supplies.	5,662.423

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221011 Printing, Stationery, Photocopying and Binding		2,538.599	
221012 Small Office Equipment		2,359.343	
221017 Membership dues and Subscription fees.		32,087.062	
227001 Travel inland		144,224.250	
227004 Fuel, Lubricants and Oils		12,145.200	
228002 Maintenance-Transport Equipment		2,530.250	
Total For Budget Output		248,425.527	
Wage Recurrent		0.000	
Non Wage Recurrent		248,425.527	
Arrears		0.000	
AIA		0.000	
Key Service Area:000057 Social and security safeguards			
PIAP Output: 08421601 SEDP Quality management System Developed			
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Catchment management plan for the Kalagala Itanda Special Conservation Area implemented		Procurement for a consultant to update the RAP study was concluded.	
Climate change strategy and action plan disseminated and MEMD staff trained		Training of staff on the implementation of Climate Change Strategy and Action Plan was undertaken	
Occupational health and safety management system developed and implemented in MEMD		Stakeholder consultation workshops organised Training of staff on the implementation of the OHS management system undertaken Inception report and a draft OHS management systems developed	
Development of the methane capture strategy and regulations and Data collection on emission factors		Data was collected for the internal verification of emission reduction credits for the transaction period 2020-2024 for the CDM project for Northern and Eastern region	
Biodiversity plans developed for all programs		"A draft extractives and Energy biodiversity strategy and action plan is in place. Gave input into the validation of the project proposal and assessment of Energy and Agriculture Policy Instruments that Incentivise Production Practices Harmful to Biodiversity."	
HSE audits, inspections and engagements with PAPs undertaken at Karuma HPP		HSE audit undertaken	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08421601 SEDP Quality management System Developed			
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
ESIAs and Environment Audits undertaken and reviewed		Resettlement Action Plans for Energy and Mineral Infrastructure Development Projects undertaken Environment and Social impact Assessments undertaken Stakeholder engagements and community sensitization	
Strategic Environment Assessment for the Energy and minerals Policy developed		Multisectoral committee meeting held and draft SEA discussed and comments generated	
Land titling undertaken for all land acquired for projects under MEMD		"Supervision and verification of Wayleaves Consents on GOU Lot 5 under 7 Lots in Sheema, Mitooma, Isingiro, Rubanda, Ibanda and Kisoro Districts resettlement action plan framework for the sustainable extractives industry development and the sustainable energy development programmes under the land acquisition and infrastructure studies project was developed"	
Polychlorinated biphenyls (PCBs) across the energy value chain phased out		"Assessment of laboratory infrastructure and waste management facilities fortheir readiness to handle PCBs. The PCB project was validated in December 2025 in preparation for the launch of the PCB child project. "	
Alternatives to mercury use in the mining sector promoted		Meetings with stakeholders held to advance the agenda of alternatives to mercury use in the mining sector	
Ministry of Energy and Mineral Development Gender strategy and action plan implemented across the programs		Gender fact sheets on access to energy and employment in Energy and extractive sector were drafted Stakeholder engagement and community outreach for GoU lots 3&7 was done in the districts of kibaale, Kakumiro, hoima, Kikuube & Kagadi.Miners in Kasese Katwe sensitised on Health, Safety and Environment aspects	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,714.226	
221009 Welfare and Entertainment		20,242.000	
225202 Environment Impact Assessment for Capital Works		74,555.234	
227004 Fuel, Lubricants and Oils		43,902.874	
Total For Budget Output		146,414.334	
Wage Recurrent		0.000	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	146,414.334
	Arrears	0.000
	AIA	0.000

Key Service Area:000060 Project Development and Investment Planning

PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened

Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management

Just Energy Transition implementation coordinated	Data analysis on the interventions being undertaken by International Oil companies and Oil Marketing Companies in relation to the Energy Transition Plan was still ongoing at the time of reporting.
Technical advisory Reports on high impact risks to energy, minerals and petroleum provided	Technical support and advisory provided to the MEMD Departments and Agencies on: i. Preparation of the Least Cost Generation and Transmission Expansion Plan and the Grid Development Plan. ii. Preparation of Strategic Investment Plans. The MEMD strategic plan as well as UEGCL’s Strategic Investment Plan for the period FY2025/26 – FY2029/30 have since been approved by the NPA. iii. Assessment of the adequacy of the current REFIT Phase VI tariff framework, with particular attention to bankability challenges, cost structures, and the disconnect between prevailing tariffs and investor requirements. iv. Project Preparation and structuring. Notably during Q1, UNOC was supported in preparation of the Kabalega Petro Based Industrial Park Prefeasibility Study while the Electrical Power Department was supported in preparation of project documents for the proposed Kiba, Ayago and Oriang Power Plants among other projects
Development partnerships (local and global) coordinated	Ministry of Energy Participation in Investor relations and partnership strengthening engagements with Russia, Europe, United Arab Emirates, Japan, France, South Africa, Somalia, Udmut, affiliated UN agencies such UNDP, UNHRC, IAEA; Local Banks, Multilateral Development Institutions such as World Bank, French Development Agency, African Development bank and Islamic Development Bank coordinated. Ministry Participation in Private Sector targeted partnership strengthening events such as the Mineral Wealth and the Renewable Energy Conference coordinated.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
Integrated Energy Resources Master Plan developed		Draft Electricity generation plexos model for Uganda developed. Draft Electricity Transmission and Distribution PSSE Model for Uganda developed. Draft Energy Resource Plan developed. Validation workshop of key stakeholders planned for January 2026.	
Mainstream energy planning and management in Local Government		Draft Electricity generation plexos model for Uganda developed. Draft Electricity Transmission and Distribution PSSE Model for Uganda developed. Draft Energy Resource Plan developed. Validation workshop of key stakeholders planned for January 2026.	
Energy Resource Investment Prospectus and Financing Strategy and Plan developed		Draft Electricity generation plexos model for Uganda developed. Draft Electricity Transmission and Distribution PSSE Model for Uganda developed. Draft Energy Resource Plan developed. Validation workshop of key stakeholders planned for January 2026.	
Two techno economic studies of the energy generation technologies undertaken		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			50,605.000
221002 Workshops, Meetings and Seminars			37,749.486
221011 Printing, Stationery, Photocopying and Binding			3,000.000
221012 Small Office Equipment			3,774.949
221017 Membership dues and Subscription fees.			26,237.796
227001 Travel inland			49,592.900
227004 Fuel, Lubricants and Oils			44,532.400
228002 Maintenance-Transport Equipment			23,670.800
Total For Budget Output			239,163.331
Wage Recurrent			0.000
Non Wage Recurrent			239,163.331
Arrears			0.000
AIA			0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:000090 Climate Change Adaptation			
PIAP Output: 08421601 SEDP Quality management System Developed			
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Climate change strategy and action plan disseminated and MEMD staff trained		Climate change strategy and action plan disseminated and MEMD staff trained	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
225202 Environment Impact Assessment for Capital Works		46,160.418	
Total For Budget Output		46,160.418	
Wage Recurrent		0.000	
Non Wage Recurrent		46,160.418	
Arrears		0.000	
AIA		0.000	
Key Service Area:240002 Atomic Energy Regulation			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Subvention effected for Atomic Energy Council Activities		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
263402 Transfer to Other Government Units		11,683,519.814	
Total For Budget Output		11,683,519.814	
Wage Recurrent		0.000	
Non Wage Recurrent		11,683,519.814	
Arrears		0.000	
AIA		0.000	
Key Service Area:240007 Electricity Disputes management			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened			
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry			
Subvention to Electricity Disputes Tribunal for operational expenses		NA	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
263402 Transfer to Other Government Units	507,979.122
Total For Budget Output	507,979.122
Wage Recurrent	0.000
Non Wage Recurrent	507,979.122
Arrears	0.000
AIA	0.000

Key Service Area:240008 Energy Credit Capitalisation

PIAP Output: 08421401 Energy investment promotion and coordination strengthened

Programme Intervention: 084214 Strengthen energy investment promotion and mobilization

Subvention to UECCC effected for operational expenses, participation in Green Banking and financial intermediation services for the energy industry	Operational expenses salaries paid to support UECC implement off grid solar connections, and accreditation of financial institutions to participate in the credit support programmes participation in Green Banking and financial intermediation services for the energy industry effected

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
263402 Transfer to Other Government Units	2,031,916.489
Total For Budget Output	2,031,916.489
Wage Recurrent	0.000
Non Wage Recurrent	2,031,916.489
Arrears	0.000
AIA	0.000
Total For Department	25,135,934.830
Wage Recurrent	1,525,714.092
Non Wage Recurrent	23,610,220.738
Arrears	0.000
AIA	0.000

Development Projects

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project		
Key Service Area:000027 Programme Working Group Secretariat Services		
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects		
Programme Intervention: 0842110 Streamline land and wayleaves acquisition		
Annual MEMD Projects Performance Report prepared and printed	Quarterly monitoring and supervision of Externally Funded Projects undertaken and report preparation ongoing.	
Annual bi-annual MEMD Externally Funded Projects Performance Report prepared		
Twelve Projects Preparation Committee Meetings and six Programme Working Group Meetings held to facilitate Energy and Mineral Infrastructure Development Project preparation and appraisal	Four Programme Working Group Meetings held to facilitate appraisal of the new energy and mineral infrastructure development projects as well preparation of the FY2026/27 Budget estimates.	
Annual MEMD Projects Performance Review conducted Annual Bi-Annual Externally Funded Projects Performance Reviews conducted	Quarterly monitoring and supervision of Externally Funded Projects undertaken and report preparation ongoing.	
1 projector, 2 white boards and associated consumables procured	One projector acquired.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		34,558.162
221009 Welfare and Entertainment		18,099.963
221011 Printing, Stationery, Photocopying and Binding		11,398.561
221012 Small Office Equipment		1,500.881
227001 Travel inland		116,011.000
227004 Fuel, Lubricants and Oils		26,364.817
Total For Budget Output		207,933.384
GoU Development		207,933.384
External Financing		0.000
Arrears		0.000
AIA		0.000
Key Service Area:000057 Social and security safeguards		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project			
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects			
Programme Intervention: 0842110 Streamline land and wayleaves acquisition			
Resettlement Action Plans for Energy and Mineral Infrastructure Development Projects undertaken Environment and Social impact Assessments undertaken Stakeholder engagements and community sensitization		Procurement for a consultant to update the RAP study was concluded.	
Grievance reports prepared		Grievances and complaints from distribution network projects in Rukungiri, kabale, Rubanda, Kisoro, Masaka, Kagadi, Bunyangabo, Ibanda, Kamwenge, Kyegegwa, Bwikwe, Budaka, Kapchorwa, Namisindwa, Bugweri, Bigiri, Kween, Kotido, Tororo, Sembabule, Mityana and Wakiso districts handled.	
4 Sustainable Management Plans (SMPs) developed		Activity planned for third Quarter due to insufficient funds	
Biodiversity report prepared		A draft extractives and Energy biodiversity strategy and action plan is in place. Gave input into the validation of the project proposal and assessment of Energy and Agriculture Policy Instruments that Incentivise Production Practices Harmful to Biodiversity.	
Gender reports prepared		Stakeholder engagement and community outreach for GoU lots 3&7 was done in the districts of kibaale, Kakumiro, hoima, Kikuube & Kagadi.Miners in Kasese Katwe sensitised on Health, Safety and Environment aspects	
Climate risk assessment reports prepared		Social impact assessments undertaken for rural electrification projects in Rukungiri, kabale, Rubanda, Kisoro, Masaka, Kagadi, Bunyangabo, Ibanda, Kamwenge, Kyegegwa, Bwikwe, Budaka, Kapchorwa, Namisindwa, Bugweri, Bigiri, Kween, Kotido, Tororo, Sembabule, Mityana and Wakiso districts handled.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
225202 Environment Impact Assessment for Capital Works		100,117.522	
Total For Budget Output		100,117.522	
GoU Development		100,117.522	
External Financing		0.000	
Arrears		0.000	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project			
AIA		0.000	
Key Service Area:000072 Pre-Feasibility and Feasibility Studies			
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects			
Programme Intervention: 0842110 Streamline land and wayleaves acquisition			
National Energy and Minerals Infrastructure GIS Survey completed	NA		
Prefeasibility and feasibility studies for electrification of parishes, Electricity Supply Industry infrastructure strengthening and other energy and minerals infrastructure development studies undertaken	NA		
Power protection test kits, power quality analyzers, dissolved gas analysis test kit procured	Procurement process for specialized data collection equipment such as power protection test kits, power quality analyzers, dissolved gas analysis test kit and personnel protective equipment commenced.		
Advanced energy planning, modelling and simulation software such as PSSE, RASCAL, Primavera and MS Project procured for feasibility study preparation and results analysis	NA		
Capacity building and certification of 20 Staff in Professional Project Management undertaken	Activity postponed to Q3 due to insufficient funds		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		106,550.455	
221009 Welfare and Entertainment		11,290.960	
225101 Consultancy Services		133,586.115	
225201 Consultancy Services-Capital		240,790.052	
225203 Appraisal and Feasibility Studies for Capital Works		213,478.518	
Total For Budget Output		705,696.100	
GoU Development		705,696.100	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:000078 Land Management			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project			
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects			
Programme Intervention: 0842110 Streamline land and wayleaves acquisition			
Wayleaves Information management System (WIMS) development completed	NA		
Field data capture gadgets procured	NA		
Boundaries opened and Physical inspection reports prepared.	Physical inspection and opening of boundaries for Agago, Olwiyo, Kole, Lira, Kafu, Gulu and Moroto substations undertaken.		
RAP implementation supervised and monitored	NA		
Certificates of title and leases updated for land acquired by the Ministry	Titling process commenced for twenty four Solar PV farm sites under Winch Energy in Lamwo District.		
Final deployment and user training for WIMS conducted and reports prepared	NA		
MEMD Land Stock take and profiling completed	Titling process commenced for twenty four Solar PV farm sites under Winch Energy in Lamwo District.		
	Conversion from leasehold to freehold of plot 1 sentamu close 2 in Mbarara district commenced.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$hs Thousand
Item			Spent
221001 Advertising and Public Relations			3,568.138
227001 Travel inland			290,000.000
227004 Fuel, Lubricants and Oils			18,036.592
282104 Compensation to 3rd Parties			464,994.800
Total For Budget Output			776,599.530
GoU Development			776,599.530
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			1,790,346.536
GoU Development			1,790,346.536
External Financing			0.000
Arrears			0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Project:1885 Institutional Development for Ministry of Energy and Mineral Development			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 08421101 Energy policy and regulatory framework strengthened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
Amber House utilities and associated property management expenses paid	Utilities and associated property management expenses were paid		
Offices Refurbished and maintained	Offices refurbished and maintained		
Maintenance of Equipment undertaken	Maintenance of equipment was undertaken		
Stationery and office equipment	Stationery and office equipment purchased		
Monitoring of capital works	Monitoring of capital works was undertaken		
Statistical Data Coordination and management	Statistical Data Coordination and management was undertaken		
Amber House utilities and associated property management expenses paid	Utilities and associated property management expenses were paid		
Offices Refurbished and maintained	Offices Refurbished and maintained		
Maintenance of Equipment undertaken	Maintenance of equipment was undertaken		
Stationery and office equipment	Stationery and office equipment purchased		
Monitoring of capital works	Monitoring of capital works was undertaken		
Statistical Data Coordination and management	Statistical Data Coordination and management was undertaken		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
Utilities and associated property management expenses paid	Utility and Property management expenses were paid		
All ongoing works monitored	Monitoring of ongoing projects was undertaken		
Office facilities refurbished and maintained	Refurbishment and maintenance of office building in Amber House was undertaken		
Office equipment maintained	Maintenance of office equipment including IT equipment was undertaken		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1885 Institutional Development for Ministry of Energy and Mineral Development			
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened			
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management			
Amber House utilities and associated property management expenses paid	Paid Amber House utilities and associated property management expenses		
Offices Refurbished and maintained	Refurbished Offices and maintained Equipment		
Maintenance of Equipment undertaken	Stationery and office equipment was purchased		
Stationery and office equipment	Monitoring of capital works was undertaken		
Monitoring of capital works	Coordinated and managed Statistical Data		
Statistical Data Coordination and management			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221008 Information and Communication Technology Supplies.		17,117.522	
221011 Printing, Stationery, Photocopying and Binding		41,114.000	
221012 Small Office Equipment		2,668.234	
222002 Postage and Courier		1,237.413	
223001 Property Management Expenses		206,824.490	
223005 Electricity		100,117.522	
225204 Monitoring and Supervision of capital work		80,047.009	
227004 Fuel, Lubricants and Oils		100,058.768	
228002 Maintenance-Transport Equipment		104,063.962	
263402 Transfer to Other Government Units		10,115,952.977	
Total For Budget Output		10,769,201.897	
GoU Development		10,769,201.897	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	

Key Service Area:000039 Policies, Regulations and Standards

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1885 Institutional Development for Ministry of Energy and Mineral Development			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
Implementation of energy policies, regulations and standards monitored	energy policies, regulations and standards monitored		
staff capacity built regarding formulation of energy policies, regulations and standards	staff training on formulation of energy policies, regulations and standards undertaken		
Advices rendered to the minister regarding energy laws, policies and regulatory frameworks	Guidance regarding energy laws, policies and regulatory frameworks provided to the political leaders of the Ministry		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		66,705.841	
221012 Small Office Equipment		16,676.460	
227001 Travel inland		66,705.841	
227004 Fuel, Lubricants and Oils		83,000.000	
Total For Budget Output		233,088.142	
GoU Development		233,088.142	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		11,002,290.039	
GoU Development		11,002,290.039	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Programme:21 Sustainable Extractives Industry Development			
Vote Function:01 Mineral Exploration, Development & Value Addition			
Departments			
Department:001 Geological Survey Department			
Key Service Area:000039 Policies, Regulations and Standards			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Contributions towards the draft Building Substances Bill prepared and submitted to Ministry of Justice and Constitutional Affairs.		The Mining and Minerals (Geological Surveys and Mineral Laboratory) Regulations, 2025 was gazetted on December 5, 2025.	
Professional standards and necessary legislations developed		NA	
Contributions towards the draft Building Substances Bill prepared and submitted to Ministry of Justice and Constitutional Affairs.		NA	
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Professional standards and necessary regulations developed		NA	
PIAP Output: 21040103 Policies formulated			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Professional standards and necessary legislations developed		Held Annual General Conference of the Organisation of African Geological Surveys from 19th to 21st November 2025 where policies governing geoscientific activities in Africa were discussed	
Professional standards and necessary regulations developed			
Proficiency testing (PT) schemes and training in ISO/ IEC 17025:2017 subscribed to.		Commenced raining in Mineralogy at the African Minerals and Geoscience Center for two Laboratory Technicians	
Proposals for amendments to address outstanding issues generated			
Existing data policies from different divisions reviewed and merged		Commenced development of guidelines on collection, management, dissemination and use of geoscientific data	
Professional standards and necessary regulations developed			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			56,624.228
221002 Workshops, Meetings and Seminars			89,695.000
221007 Books, Periodicals & Newspapers			6,600.106
221009 Welfare and Entertainment			17,884.742
221010 Special Meals and Drinks			18,874.742
221011 Printing, Stationery, Photocopying and Binding			21,675.955
222002 Postage and Courier			7,078.029
223004 Guard and Security services			17,612.124
227001 Travel inland			92,330.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
227004 Fuel, Lubricants and Oils		47,186.857	
228001 Maintenance-Buildings and Structures		94,373.714	
228002 Maintenance-Transport Equipment		15,422.894	
273102 Incapacity, death benefits and funeral expenses		11,339.195	
	Total For Budget Output	496,697.586	
	Wage Recurrent	0.000	
	Non Wage Recurrent	496,697.586	
	Arrears	0.000	
	AIA	0.000	
Key Service Area:000057 Social and security safeguards			
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Environmental baseline data collection activity for Kirwa Conducted			
01 Environmental and Social Risk Assessment activity conducted			
Local Governments and communities sensitized and aware of mineral exploration activities		Conducted Public Health and Safety awareness campaign and community outreach in Kigezi sub region	
Laboratory work clothing and safety wear and accessories procured		Personal Protective Equipment (PPE) for the Geological Surveys and Mineral Laboratory is under Evaluation process	
Waste disposal services for laboratory waste procured			
01 HSE compliance activity conducted			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		17,150.000	
221009 Welfare and Entertainment		7,078.029	
226001 Insurances		70,780.285	
227001 Travel inland		94,119.972	
227004 Fuel, Lubricants and Oils		28,285.112	
	Total For Budget Output	217,413.398	
	Wage Recurrent	0.000	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	217,413.398
	Arrears	0.000
	AIA	0.000

Key Service Area:060003 Mineral exploration and development

PIAP Output: 21111101 Extractive resources quantified

Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

Geological, Geophysical and Geochemical surveys over mineral targets conducted	Carried out Sensitization, magnetics and gravity surveys over a nickle, cromium, PGE, Iron potential occurrence in katulukire, kiryandongo district
Geological, Geophysical and Geochemical data acquired including samples for analysis and further research	Collected mineral specimen collections for geological museum to promote mineral investment
Geological information generated and interpreted	Conducted Geological Surveys Consultative Meetings for Planning exploration, accountability and reporting
Technical geological report prepared	Compiled & provided promotion materials (24 different mineral maps) for Mineral 14th Mineral Wealth Conferenc2025 at Serena Hotel Kampala. Also exhibited mineral potential of Uganda
Hardware and software for data storage and processing procured	Procurement of ICT software and hardware on going
Furniture and fittings procured	
Subscriptions to geoscientific Journals, books, magazines, reports procured.	Website maintained and subscriptions made
Mineral and geological information for investment promotions prepared and disseminated	Provided Geological data to the National Mineral Data Base (NMDB) Consultant for the sustainable development of Mineral Sector of Uganda project under implementation by GIZ & MEMD Participated in the Renewable Energy Conference and Expo 2025 whose discussions rotated on “Transforming Energy Systems for Livelihoods and Conservation”. GSD also exhibited

PIAP Output: 21040205 National seismological and geohazard monitoring network expanded

Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system

Earthquake recording stations maintained, Geohazards monitored	Earthquake recording stations were visited and the following activities were carried out. at each site 1. vault were cleaned and sensors were recalibrated 2. Inspection and installation of new Power Supplies and cables 3. Verification of Data Transmission Systems

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211101 General Staff Salaries	1,329,608.660
211102 Contract Staff Salaries	48,305.815
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	69,371.805
221003 Staff Training	89,293.136
225101 Consultancy Services	136,257.078
225204 Monitoring and Supervision of capital work	146,793.952
227001 Travel inland	167,604.036
227004 Fuel, Lubricants and Oils	141,560.569
228001 Maintenance-Buildings and Structures	103,061.509
228002 Maintenance-Transport Equipment	45,368.786
228003 Maintenance-Machinery & Equipment Other than Transport	64,834.220
Total For Budget Output	2,342,059.566
Wage Recurrent	1,377,914.475
Non Wage Recurrent	964,145.091
Arrears	0.000
AIA	0.000

Key Service Area:060004 Mineral Laboratories and Research

PIAP Output: 21040202 Laboratory network well established

Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system

Laboratory consumable (chemicals,reagents,CRMs, standards, gases and equipment accessories) purchased	analysts on the inductively coupled plasma optical emission spectrometer (ICP-OES). Procured a cylinder of nitrous oxide gas to enable the validation of analytical methods using the GBC Atomic Absorption Spectrometer which require the gas. Initiated procurement of chemicals and reagents for the laboratory. Initiated procurement of apparatus and consumables for the laboratory.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 21040202 Laboratory network well established

Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system

GSM Laboratory equipment maintenance, calibration, servicing and purchasing of spare parts carried out	Initiated procurement to transfer the fume hood from the Geothermal Store and install it in the laboratory. Initiated procurement for supply and fitting spare parts of the Esco oven, fume hoods, and laboratory refrigerator. Continued to follow-up on the several procurements initiated for service and maintenance of laboratory equipment.
Upgrade and maintenance of Laboratory Information Management System (LIMS) and other support administrative infrastructure procured	Initiated procurement for the upgrade of the Laboratory Information Management System.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
221003 Staff Training	92,777.244
224005 Laboratory supplies and services	18,677.540
225101 Consultancy Services	79,190.000
227001 Travel inland	45,309.635
228003 Maintenance-Machinery & Equipment Other than Transport	30,363.699
Total For Budget Output	266,318.118
Wage Recurrent	0.000
Non Wage Recurrent	266,318.118
Arrears	0.000
AIA	0.000
Total For Department	3,322,488.668
Wage Recurrent	1,377,914.475
Non Wage Recurrent	1,944,574.193
Arrears	0.000
AIA	0.000

Department:002 Geothermal Survey Resources Department

Key Service Area:060001 Geothermal Resources exploration

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21111101 Extractive resources quantified	
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).	
Prefeasibility study for the Karungu geothermal area for direct uses conducted.	Geological mapping of Okidi, Kyafoora and Kabuga geothermal prospects undertaken. Geophysical study using the Magnetotelluric method around Kyafoora geothermal area in Ntungamo district conducted - Kabuga geologic field mapping undertaken -Kabuga Magnetotellurics Surveys conducted -Airborne Magnetic maps of all geothermal resource areas prepared -Shuttle Radar Topography Mission (SRTM) image data processing for Karungu, Kabuga and Okidi to aid in geological structural mapping conducted.
Staff capacity built.	-Training in Strategic Leadership undertaken by Commissioner and Principal Geologist -Training in Geothermal Drilling Technology at KenGen GTC undertaken by 3 GRD staff -Training on Soil, gas sampling and analysis by George Igunza (Senior Geochemist) from Geothermal Development Company Kenya undertaken - Four GRD staff continued undertaking Master's Degrees -Fourteen interns trained -Inter-departmental collaboration with the PEDPD focused on knowledge and information sharing continued. -Gender Mainstreaming Training undertaken -Joint MEMD and IRENA Capacity building workshop on Geothermal Direct Use application in agriculture undertaken. -Introductory training on RAP undertaken -SDG Short Course VIII on Exploration and Development of Geothermal Resources in Bogoria and Naivasha undertaken - On-the-job upskilling (drilling supervision and site management) undertaken at the Tilenga -Driver’s Professional Training undertaken -Introductory training on Mining Cadastre System undertaken
Four (4) Temperature Gradient Holes (TGH) drilled at Kibiro Geothermal Prospect and surface studies completed.	-Conceptual model for the Panyimur Prospect updated by the consultant (Dr. Omenda) incorporating comments from the GRD staff and the newly acquired TGH logging data -SRTM image processing and Airborne Magnetic map over Kibiro developed

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
Eighteen (18) Temperature Gradient Holes (TGH) at Kibiro and Panyimur geothermal prospects logged.		Ten (10) Temperature Gradient Holes at panyimur logged Drill rock cuttings analysis for hydrothermal alterations conducted	
A comprehensive geothermal information system developed.		-Inventory and compiling for the Geothermal Database Management Information System that is under development was carried out. -GIS Data Compilation and preliminary modeling and database management continued	
Specialized equipment and consumables for geothermal exploration procured.		-Procurement of geophysical workstations, rugged field laptops (Tough books), HOBO temperature loggers, assorted tools for measuring geothermal water chemical and physical properties, and field geological equipment has been initiated under the EGP. -Bid evaluations including preliminary examination of the bids, technical and financial evaluations undertaken	
Geothermal licensed areas and Temperature Gradient Hole (TGH) sites inspected and monitored.		-Environmental monitoring around Kibiro Geothermal Area using portable gas detectors conducted - Exploration Licences submitted by M/S Bantu Energy Limited over Panyimur and Panyigoro Geothermal Resource Areas reviewed and decision is to be taken. - Informal communication of suspected / detected non-compliance to M/s Yavuz Investment Limited and M/S Gids Consult Limited issued.	
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Approval Conditions for the Environmental and Social Impact Assessment for Four Geothermal Deep Exploration Drilling at Panyimur Geothermal Prospect Implemented.		-Five (5) Environmental and Social Management Plans (ESMPs) for the Panyimur Geothermal Prospect are being developed. -Procurement for the Resettlement Action Plan and Livelihood restoration at Panyimur Geothermal Prospect initiated. -Five (5) Environmental and Social Management Plans (ESMPs) - namely the Spill Prevention and Management Plan, Chance Finds Procedure, Traffic Management Plan, Waste Management Plan, and Water Resources Management and Protection Plan were developed for the deep drilling at Panyimur and submitted to NEMA.	
Geothermal Direct Use Regulation formulated		-Local Content Engagement workshops in Hoima and Pakwach Districts conducted -An engagement meeting between the Geothermal Resources Department and the MEMD Legal Team to seek guidance on the development of Geothermal Direct Use Regulation procedures was held.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
Geothermal licensed areas and Temperature Gradient Hole (TGH) sites inspected and monitored.	NA		
Environmental and Social Impact Assessment (ESIA) for drilling of exploration wells at Kibiro and Temperature Gradient Holes (TGHs) at Karungu completed.	NA		
Approval Conditions for the Environmental and Social Impact Assessment for Four Geothermal Deep Exploration Drilling at Panyimur Geothermal Prospect Implemented.	NA		
PIAP Output: 21511102 Regulations gazetted			
Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework			
Environmental and Social Impact Assessment (ESIA) for drilling of exploration wells at Kibiro and Temperature Gradient Holes (TGHs) at Karungu completed.	-Stakeholders engagement conducted; -Statutory ESIA fess for deep drilling at Kibiro paid to NEMA - Environmental monitoring around TGHs in Kibiro Geothermal Resource Area (Hoima District) to ascertain the level of gases using portable gas detectors was conducted.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		463,856.842	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		203,256.096	
221001 Advertising and Public Relations		14,152.996	
221002 Workshops, Meetings and Seminars		70,780.285	
221003 Staff Training		106,490.160	
221008 Information and Communication Technology Supplies.		25,130.000	
221009 Welfare and Entertainment		21,785.900	
221010 Special Meals and Drinks		9,411.997	
221011 Printing, Stationery, Photocopying and Binding		51.750	
221012 Small Office Equipment		14,154.996	
222002 Postage and Courier		3,921.997	
223004 Guard and Security services		9,900.000	
224005 Laboratory supplies and services		4,606.213	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
224010 Protective Gear	14,142.996	
225101 Consultancy Services	14,436.000	
225201 Consultancy Services-Capital	320,613.212	
225202 Environment Impact Assessment for Capital Works	95,940.000	
227001 Travel inland	289,311.447	
227004 Fuel, Lubricants and Oils	325,934.283	
228001 Maintenance-Buildings and Structures	240,207.997	
228002 Maintenance-Transport Equipment	45,970.410	
228003 Maintenance-Machinery & Equipment Other than Transport	39,619.972	
	Total For Budget Output	2,333,675.549
	Wage Recurrent	463,856.842
	Non Wage Recurrent	1,869,818.707
	Arrears	0.000
	AIA	0.000
	Total For Department	2,333,675.549
	Wage Recurrent	463,856.842
	Non Wage Recurrent	1,869,818.707
	Arrears	0.000
	AIA	0.000
Department:003 Mines Department		
Key Service Area:060006 Mining Management		
PIAP Output: 21111201 Artisanal mining zones established and gazetted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
2000 male and 1000 female Artisanal and Small Scale Miners (ASMs) registered biometrically.	1,342 male and 381 female ASMs registered Biometrically in Buhweju, Mubende, Namyingo and Rubanda districts	
1,500 Stakeholders sensitized on licensing requirements.	1,020 Stakeholders sensitized on licensing requirements at the Mineral Wealth Conference, mineral market sensitization workshops and during inspections across the country .	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
Atleast Zone 5 ASM areas.2,000 male and 1,000 female ASMs sensitized and trained on best-practice mining, climate change mitigation measures and adaptation and mainstreaming cross-cutting issues (gender and equity; EITI; HSE; prevention of HIV/AIDS, etc.)		Two areas zoned for Artisanal Mining in Southwestern and northern Uganda. 1,342 male and 381 female ASMs sensitized and trained on best-practice mining, climate change mitigation measures, climate change adaptation, and mainstreaming cross-cutting issues (gender and equity; EITI; HSE; prevention of HIV/AIDS, etc.)v in Buhweju, Mubende, Namyingo and Rubanda districts	
Investment in the mineral sector promoted through; Promotional materials designed, produced, and disseminated on a quarterly basis. Exhibitions attended on a quarterly basis.		Promotional materials designed, produced, and disseminated at workshops, conferences, exhibitions and to members of the public at office.	
The National Mining Cadastre and Registry System (MCRS) updated and maintained.		The National Mining Cadastre and Registry System (MCRS) updated and maintained. a total of One Hundred and nineteen (119) online users were registered and 382 License applications were received, 499 applications were concluded	
100% mineral license applications received Reviewed. due diligence on 80% mineral rights and license applications received Conducted. field surface right verification on 80% mining license applications received Conducted.		50.2% averagely received mineral license applications reveiwed. certificate were granted. Due diligence undertaken on 5 mineral right and license applications received and 5 Surface rights verification undertaken on mining license applications.	
PIAP Output: 21111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
80% of mineral rights returns and performance reviewed Non- compliance notices issued to 100% of the Non-Compliant Mineral Rights		47% of Mineral returns and performance reviewed. 630 miners and mineral license holders sensitized. Mineral smuggling and money laundering controlled. 100% of defaulters published.	
Six (6) workshops for creating awareness on mining legislation, and mainstreaming cross-cutting issues (EITI, gender, equal opportunities, HIV/AIDS, etc) organised		participants were sensitized on mining legislation, and mainstreaming cross-cutting issues (EITI, gender, equal opportunities, HIV/AIDS, etc) during the Mineral Wealth Conference and the mineral market stakeholder workshops in Kampala and Ntungamo. Sensitization was undertaken during inspections and ASM Registration to raise awareness on mining legislation and mainstreaming cross-cutting issues (EITI, gender, equal opportunities, HIV/AIDS, etc).	
Monthly mineral production statistics compiled and disseminated on a quarterly basis		production statistics compiled monthly and desseminated to UBOS, other governemnt MDAs and the public.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
mine development projects across the country supervised. Bank of Uganda Gold Purchase Program supervised. Revamping of Kilembe Mines supervised. Revamping of Kirwa mine supervised		Supervised mine development of the Rare Earth project in Makuutu, revamping of Kilembe Mines and Wagagai gold project as well as other mining projects all over the country	
100% of licensed mineral beneficiation and refining facilities monitored		75% of licensed mineral beneficiation facilities monitored.	
Collaboration with at least two (2) international organizations strengthened; for instance the ICGLR secretariat for Regional Certification Mechanism		Suscription to ICGLR and OAGs paid. The department worked with ICGLR Secretariat to Host the Regional Workshop on Formalisation of the Artisanal and Small Scale Mining Sector as well as hosting hosting Annual General Meeting for the OAGS	
80% of Mineral prospecting and exploration, mining, processing and mineral trade in Uganda monitored.		35% of Mineral prospecting and exploration, mining, and mineral trade in Uganda monitored.	
Two (2) Regulations to enforce the Mining and Minerals Act, 2022 developed for the mineral sector.		Final draft of the Mineral Markets regulations and zero draft of the National Content Regulations have been prepared and submitted to Ministry of Justice(FPC) for review.	
Non-Tax Revenues (NTR) generated to the tune of UGX. 20 billion.		Non-Tax Revenues (NTR) generated to the tune of UGX 11.72 billion	
Personal Protective Equipment (PPEs) procured for 20 staff. 1 staff trained in mining specialized course and in-house training conducted. 20 staff trained on cross-cutting issues i.e. EITI, HSE, gender & equal opportunities mainstreaming, and HIV/AIDS.		Procurement of Personal Protective Equipment (PPEs) for 60 staff completed.at LPO issuance stage. 10 inspectors trained GIS application in inspections. 20 Support staff trained on HSE and gender mainstreaming.	
10 designated minerals sites inspected and validated under the Regional Certification Mechanism		minerals sites in Ntungamo and Isingiro inspected and validated under the Regional Certification Mechanism. Conducted due diligence on Woodcross Smelting Limited for their Chain of Custody application	
Mineral Production quantities and Investment in mineral sector verified through field visits		Mineral production verification carried out in ML00034 - Kisoro district and MML/ML/00245 in Luwero district and Investment data in mineral sector verification carried in northern Region.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			
		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		538,124.707	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		68,346.974	
221001 Advertising and Public Relations		9,000.000	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	49,090.000	
221003 Staff Training	23,593.428	
221004 Recruitment Expenses	30,580.000	
221007 Books, Periodicals & Newspapers	13,212.320	
221008 Information and Communication Technology Supplies.	14,719.659	
221009 Welfare and Entertainment	9,437.371	
221010 Special Meals and Drinks	9,437.371	
221011 Printing, Stationery, Photocopying and Binding	23,593.428	
221012 Small Office Equipment	11,552.869	
221020 Litigation and related expenses	14,155.184	
222002 Postage and Courier	9,437.371	
223004 Guard and Security services	101,209.994	
223005 Electricity	9,437.371	
223006 Water	6,828.000	
224005 Laboratory supplies and services	562,500.000	
224010 Protective Gear	3,475.374	
225201 Consultancy Services-Capital	1,316,780.368	
227001 Travel inland	533,211.480	
227002 Travel abroad	141,856.717	
227004 Fuel, Lubricants and Oils	330,307.997	
228001 Maintenance-Buildings and Structures	11,500.000	
228002 Maintenance-Transport Equipment	60,174.285	
228003 Maintenance-Machinery & Equipment Other than Transport	2,000.000	
262101 Contributions to International Organisations-Current	95,432.948	
263402 Transfer to Other Government Units	4,876,599.575	
Total For Budget Output		8,875,594.791
Wage Recurrent		538,124.707
Non Wage Recurrent		8,337,470.084
Arrears		0.000
AIA		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Department	8,875,594.791
		Wage Recurrent	538,124.707
		Non Wage Recurrent	8,337,470.084
		Arrears	0.000
		AIA	0.000
Development Projects			
Project:1773 Mineral Regulation Infrastructure Project			
Key Service Area:080003 Production and processing facilities development			
PIAP Output: 21020108 Mineral markets and buying centers established and operationalised.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
Mineral Markets in Buhweju, Busia, Kassanda, Moroto and Mubende equipped and furnished		Furniture procurement completed, at LPO issuance stage. Equipment procurement evaluations ongoing	
PIAP Output: 21040301 Mineral Beneficiation and Training centres constructed, equipped and operationalized			
Programme Intervention: 210403 Construct, equip and operationalize the mineral beneficiation and training centres			
Architectural designs and Geotechnical study report for the Moroto mineral beneficiation center submitted.		MoWT team undertaking architectural design for Moroto mineral Beneficiation centre	
Fort Portal and Ntungamo Mineral Beneficiation Centres operationalized		Recruitment of Beneficiation centre staff completed, awaiting for for delivery of equipment before training begins	
Land for construction of permanent strucutres for Mineral Markets in Busia and Kassanda acquired		Land in Kassanda has been identified , CGV to visit and provide valuation figures	
Architectural designs for the mineral markets in Busia and Kassanda submitted and approved		Architectural designs for the Busia mineral market have been incorporated into the Busia Beneficiation Center designs submitted	
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
Two pieces of land acquired for weigh-bridge installation procured.		1. Land for installation of a weigh bridge in Mpigi was identified. NFA - the Landowner was contacted to know the terms of utilizing the land 2. CGV visited land identified for installation of weigh bridge to carry out valuation in Ntungamo	
E-government mineral production and statistics system operationalized.		Design of the E-government system ongoing	
10 mines inspectors recruited. 16 Mineral Beneficiation staff recruited. 4 Weighbridge operators recruited. 10 Drivers recruited."		Chemists, Metallurgists, laboratory technicians, weigh bridge operators and drivers recruited	
Weighbridges in Bulambuli and Napak installed		Evaluation of procurement for contractor to undertake installation of weighbridges in Bulambuli and Napak in final stages	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1773 Mineral Regulation Infrastructure Project		
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
Mineral markets established in Buhweju, Busia, Kassanda, Moroto and Mubende	Suitable buildings for establishment of mineral markets in Buhweju, Busia, Kassanda and Moroto have been identified. To be furnished once furniture and equipment are delivered	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	343,649.213	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	13,296.000	
221001 Advertising and Public Relations	1,163.972	
221002 Workshops, Meetings and Seminars	16,676.460	
221010 Special Meals and Drinks	3,335.000	
223004 Guard and Security services	10,303.407	
225201 Consultancy Services-Capital	23,499.824	
225203 Appraisal and Feasibility Studies for Capital Works	50,029.381	
225204 Monitoring and Supervision of capital work	23,347.000	
227001 Travel inland	42,302.540	
227004 Fuel, Lubricants and Oils	50,035.257	
Total For Budget Output		577,638.054
GoU Development		577,638.054
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		577,638.054
GoU Development		577,638.054
External Financing		0.000
Arrears		0.000
AIA		0.000
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)		
Key Service Area:060003 Mineral exploration and development		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	
PIAP Output: 21111101 Extractive resources quantified	
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).	
Bank of certified Reference Materials (CRMs) for different mineral matrixes and geological materials of the country established.	compiled the different commercial CRMS in The GSD laboratory.
Regional geochemical survey data over 16 topographic sheets acquired.	1. Prepared sampling plan and base maps for three topographic sheets (60/3, 60/4 and 63/1) 2. Carried out literature review of sheets (60/3, 60/4 and 63/1). 4. Prepared sampling materials for regional geochemical surveys. 3. Sorting of samples from sheets, 60/1, 60/2 and 59/4 for drying and preparation.
High resolution geological, geochemical and geophysical exploration data of anomalies for mineral targets acquired	1. Preparation and analysis of four manganese samples. Preparation and analysis of 16 iron ore samples from Mugabuzi iron ore prospect. The iron ore is magnetite and hematite(iron oxide; up to 94.10%) associated Cu(5969ppm), V(2964ppm), Pb:(2863ppm), W:(908ppm),and Au(857ppb 3. Interpretation of data from trenching in Boma uranium anomaly with 391pp Uranium, 1482ppm of Cu and a potential of gold and Rare Earth Elements. The zone will be followed detailed ground geophysical survey and locate drilling sites. 4. preparation of samples from Lwensankala uranium prospect and and delineated uranium mineralization zones. 5. Carried out literature review, prepared sampling plan and base maps for Bombo nickel anomaly. The team undertaking field surveys.
Resources of one mineral deposit quantified and classified	1. Data integration and preparing work program for drilling in Manganese in Isandura in Fortportal, iron ore drilling in Mugabuzi, uranium in Lwensankala and Boma 2.Detailed studied for Boma uranium prospect, Lwensankala uranium prospect, Mugabuzi iron ore prospect have been conducted. Preparing for the drilling stage in Q4 3. Assessment of infrastructure for drilling(accessibility to drilling sites, water etc)
Capacity building undertaken in specialized field of Geosciences and specimen managed	Training of staff in data interpretation using data of Boma uranium prospect. Training of staff in geological mapping, structural analysis and making geological cross-sections

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)			
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
Geological, geochemical and geophysical equipment and software acquired.		Acquired 10,000 Sample bags, 20 Back pack sample bags , 10 Color charts, 5 gold panning kits, 10 geochemical shovels, 20 plastic storage boxes, 50 Portable XRF films.2 Sample sealing Machine in the process of Procurement of three soft wares, Igpct, IoGAS and Leapfrog for data interpretation(Already acquired clearance for direct procurement) Procurement of 5 double cabin Pick ups(Contract committee).	
PIAP Output: 21040201 A national geological specimen repository established.			
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system			
State of the art national geological specimen repository constructed		prepare samples collected from sheets 59/1, 59/2 and 59/4 and ready for shipping to international ISO certified laboratory for analysis .Collection of samples for CRMs from sheets 60/3 and 60/4 and 61/3.	
EPC procured		1. Wrote a Letter to Permanent Secretary for approval of procurement of 15 acres of land in a radius of 10 to 15km for repository was submitted. 2. The Ps approved and letter sent the letter to land acquisition project committee. The committee tasked the land surveyors and evalurers to look for land submit the valued cost of land to the committee. preliminary designs presented by Ministry of works technical team. The surveyors and land evalurers together with Geological survey staff searching for the land.. 3. Designs for repository will be made after acquiring land. 4. Completed preliminary designs and geotechnical investigations of sample preparation and storage facility. at Geological Survey Department offices	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			5,010.694
221010 Special Meals and Drinks			9,550.000
225201 Consultancy Services-Capital			97,064.000
227001 Travel inland			216,617.522
228002 Maintenance-Transport Equipment			36,542.600
Total For Budget Output			364,784.816

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)

GoU Development	364,784.816
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	364,784.816
GoU Development	364,784.816
External Financing	0.000
Arrears	0.000
AIA	0.000

Project:1854 The Uganda Geothermal Resources Development Project Phase II

Key Service Area:060001 Geothermal Resources exploration

PIAP Output: 21111101 Extractive resources quantified

Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

Detailed surface studies conducted at Karungu Geothermal Area in Rubanda District.	SRTM images were produced and analyzed to aid in structural analysis.
A comprehensive geothermal information system developed.	Geothermal Information System Database customized and tested.
Four (4) deep exploratory wells at Panyimur Geothermal Prospect in Pakwach District sited and designed.	Preliminary land survey designs for Geothermal Deep Exploration Programme at Panyimur Geothermal Prospect produced.
Promotion events for the countrys geothermal potential conducted.	Engagements with the Ministry of Tourism, Wildlife and Antiquities and The National Environment Management Authority held. Information, Education and Communications(IEC) materials for Geothermal Resources Department produced.
Specialized equipment and consumables for geothermal resources exploration procured.	Procurement initiated for 12V DC non spillable batteries (16), electric earth auger (1), 2 meter temperature probe (4), 3000W portable electric generator (1)
Staff capacity in geothermal energy resources development enhanced.	One staff trained. Finance and administration staff trained in Health, Safety, Environment, Legal and Land matters. 2 staff facilitated in higher education.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1854 The Uganda Geothermal Resources Development Project Phase II

PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed

Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

Approval Conditions for the Environmental and Social Impact Assessment for Four (4) Geothermal Deep Exploration Drilling at Panyimur Geothermal Prospect Implemented.

NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	70,759.080
221001 Advertising and Public Relations	5,137.303
221002 Workshops, Meetings and Seminars	33,352.920
222002 Postage and Courier	10,005.000
227001 Travel inland	51,522.697
227004 Fuel, Lubricants and Oils	4,400.000
Total For Budget Output	175,177.000
GoU Development	175,177.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	175,177.000
GoU Development	175,177.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Vote Function:03 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000006 Planning and Budgeting services

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040103 Policies formulated			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Policies, Bills, Laws and Regulations developed and reviewed		Drafting, review, and coordination of Law Reform and development of the following Bills and Statutory Instruments: (1) Energy Efficiency and Conservation Bill – Response to issues raised by Parliament (2) Atomic Energy Bill – Review of draft Bill (3) Draft Mining and Minerals (Mineral Markets and Buying Centres) Regulations (4) Draft Mining and Minerals (National Content) Regulations (5) Legal support in the development the Earth Scientists Registration Board Bill	
Legal and Advisory Services provided		A. Handled Instructions regarding claims and disputes related to the operations of the listed departments, including reviewing pleadings, providing legal briefs, obtaining information to inform responses, drafting and managing correspondence and pleadings, attending meetings and hearings, and liaising with State Attorneys and State Prosecutors. The matters include complaints to the Ministry to handle administratively, complaints filed at the Electricity Disputes Tribunal, and Suits in Courts of Law	
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
MEMD records well managed		Payment for postage and courier services. done Dispatch mails and parcels to MDA’s undertaken Undertake EDRMS user training sessions. Obtaining Login credentials for staff.	
Geospatial planning maps and reports for the Energy and Extractives updated		`Geospatial planning maps and reports for the Energy and Extractives updated	
MEMD training plan implemented		Accounts were supported to attend a conference for Accountants in Accra Ghana Administrators supported to attended conference in Swaziland and HR team were supported to attend an HR professionals conference in Sierra Leon Two HR Officers attended a training in Turkey	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
Increased awareness of MEMD programs created		participated in 3 Annual Government Communication forums, Paid Annual membership fees for 6 communications officers to the Public Relations Association of Uganda (PRAU), paid TV subscription 3 exhibitions for LPG and REC, 6 community engagements, 1 stakeholder workshop, 1 museum tour by Makerere College School, 5 radio talk shows countrywide, 4 TV appearances, 3 monthly newsletters, several social media updates and engagements	
Financial documents prepared and Payments processed		Budgets for different departments/projects were analyzed and captured on IFMS. All payment documents for authorization were reviewed. Confirmed funds availability and charge items Funds were warranted and payments processed	
Internal Audit Plan prepared and implemented		Domestic arrears reports prepared and issued to MoFPED, PAPs verification on Karuma HPP, Isimba HPP and Refined oil pipeline completed and a report issued for management action. 5 value for money audit reports on GoU, 15 externally funded projects produced and submitted. 3 audit reports on procurement of goods and services produced and submitted. 3 reports on Asset management produced and submitted. 1 report on NTR produced and submitted.	
Programme Working Group Activities undertaken		Two programme working group meetings held to clear project concepts	
Administration and support services provided		Investment opportunities both locally and internationally were promoted through conferences and meetings attended both locally and internationally Service, and repairs of motor vehicles was undertaken Registration of new motor vehicles was undertaken	
ICT support Services provided		Internet Subscriptions for Q1 to UTEL was paid, airtime to UTEL paid, Centralized printing software has been installed, equipment (printers, switchers, servers, CCTV, ACs) have been serviced. Some LAN accessories have been procured and installed i.e. cables on Floor 1Block B, SFP modules	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
Annual planning and budgeting processes coordinated		Budget framework paper prepared and submitted to MoFPED Quarterly Performance report prepared and submitted PACOB meetings attended	
PIAP Output: 21040501 Strategic plans aligned to the National Development Plan			
Programme Intervention: 210405 Strengthen investment promotion, mobilization and coordination			
Monitoring and inspection of programme activities Conducted		Information dissemination workshops to build understanding of indicators in the strategic plan at departmental levels for improvement of data quality and completeness undertaken Draft MEMD Annual Report (AR) FY2024/25 produced awaiting clearance from Top Management	
MEMD Procurement Plan Prepared and implemented		Ninety two (92) submissions made to the Contracts Committee both on EGP and manually Seventy two (72) Evaluation Committee Meetings held both on EGP and manually Thirty One (31) contracts monitored and supervised in Quarter 2	
Collection of statistics and preparation of statistical reports conducted		Validation of Parishes/Wards connected/not connected onto the National Grid in and Buganda Regions Validation of Parishes/Wards connected/not connected onto the National Grid in and Ankole and Bunyoro Regions	
Investment Plan preparation and implementation coordinated		Data collection exercise to assess the level of Research and Innovation in the Energy and extractive industries across institutions of high learning and Vocational training institutes commenced. Preparation of the Uganda Energy Compact for the Mission 300 initiative with World Bank and African Development bank coordinated, Development partnerships (local and global) Coordinated Ministry of Energy Participation	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Health, Safety and Environment concerns streamlined in the Ministry workplan	Stakeholder consultation workshops organised Training of staff on the implementation of the OHS management system undertaken Inception report and a draft OHS management systems developed Training of staff on the implementation of Climate Change Strategy and Action Plan was undertaken	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	39,471.900
221009 Welfare and Entertainment	19,973.794
225203 Appraisal and Feasibility Studies for Capital Works	55,215.417
225204 Monitoring and Supervision of capital work	62,758.519
227004 Fuel, Lubricants and Oils	47,690.962
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	252,043.903
221001 Advertising and Public Relations	33,898.500
221002 Workshops, Meetings and Seminars	94,373.714
221009 Welfare and Entertainment	94,486.000
221011 Printing, Stationery, Photocopying and Binding	12,000.000
221012 Small Office Equipment	37,576.340
225202 Environment Impact Assessment for Capital Works	37,451.598
225203 Appraisal and Feasibility Studies for Capital Works	4,031.693
225204 Monitoring and Supervision of capital work	81,593.654
227001 Travel inland	230,331.832
227004 Fuel, Lubricants and Oils	155,780.604
228002 Maintenance-Transport Equipment	151,324.917
Total For Budget Output	1,184,892.755
Wage Recurrent	0.000
Non Wage Recurrent	1,184,892.755
Arrears	0.000
AIA	0.000

Total For Department	1,184,892.755

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	1,184,892.755
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products

Departments

Department:001 Petroleum Supply (Downstream) Department

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 21040101 Laws enacted

Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework

-LPG draft regulations gazetted	6 meetings conducted
-Petroleum Supply Act amendments and attendant draft regulations gazetted	0

PIAP Output: 21040102 Regulations gazetted

Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework

-Petroleum Supply Act amendments and attendant draft regulations gazetted	7 meetings have been conducted to develop lake transport regulations

PIAP Output: 21040103 Policies formulated

Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework

Petroleum Standards and codes of practice formulated	9 standards and codes were developed

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	32,049.235
221002 Workshops, Meetings and Seminars	43,510.000
221009 Welfare and Entertainment	5,662.423
227001 Travel inland	18,680.926
227004 Fuel, Lubricants and Oils	10,418.858
228002 Maintenance-Transport Equipment	3,460.940
Total For Budget Output	113,782.382

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	113,782.382
	Arrears	0.000
	AIA	0.000

Key Service Area:000057 Social and security safeguards

PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed

Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

-Oil spill contingency plan prepared	2 workshop was conducted to develop and have the oil spill contingency plan upto date

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand

Item	Spent
221002 Workshops, Meetings and Seminars	37,747.989
221009 Welfare and Entertainment	14,156.057
227001 Travel inland	26,530.058
227004 Fuel, Lubricants and Oils	14,156.057
Total For Budget Output	92,590.161
Wage Recurrent	0.000
Non Wage Recurrent	92,590.161
Arrears	0.000
AIA	0.000

Key Service Area:000058 Stakeholder Management

PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.

Programme Intervention: 212212 Improve the stability in the supply of petroleum products

-100 illegal Petroleum facilities prosecuted in courts of laws	0
-800 Retail petroleum operators compliance with standards and laws enforced	519 illegal facilities enforced for non compliance
-200 petroleum depots standards and operations procedures and guidelines compliance monitored and inspected	43 depots and mini depots monitored
-1400 Retail petroleum operations standards compliance monitored and inspected	1006 retail petroleum outlets monitored
-80% of petroleum retail facilities compliance with fuel quality level monitored	81% monitored for fuel quality complainece

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
-Petroleum facility permits and licenses granted		244 permits and licensed granted	
PIAP Output: 21221202 Bio-fuel blended.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
-1% fuel blended with bio fuels piloted		It is being reported on under Renewable Energy Department	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			418,262.398
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			22,885.625
212103 Incapacity benefits (Employees)			5,662.423
221002 Workshops, Meetings and Seminars			113,248.456
221007 Books, Periodicals & Newspapers			10,381.109
221009 Welfare and Entertainment			254,809.026
221012 Small Office Equipment			14,305.000
222002 Postage and Courier			9,437.371
225101 Consultancy Services			47,186.857
225204 Monitoring and Supervision of capital work			89,655.028
227001 Travel inland			168,175.296
227004 Fuel, Lubricants and Oils			84,936.342
228002 Maintenance-Transport Equipment			30,611.349
Total For Budget Output			1,269,556.280
Wage Recurrent			418,262.398
Non Wage Recurrent			851,293.882
Arrears			0.000
AIA			0.000
Key Service Area:060007 Integrated Development Planning			
PIAP Output: 21221202 Bio-fuel blended.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
Regulations on Lake transport of petroleum products prepared		4 meetings have been conducted to handle the development of lake transport regulations	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21221203 Transport and storage infrastructure constructed.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
Regulations on Lake transport of petroleum products prepared		NA	
PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
-Regulations on Lake transport of petroleum products prepared		4 meetings conducted to handle the development of lake transport regulations	
5% Regional Refined Petroleum product and natural gas pipelines constructed		6%	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			24,994.261
212103 Incapacity benefits (Employees)			4,718.686
221002 Workshops, Meetings and Seminars			122,685.827
221007 Books, Periodicals & Newspapers			2,830.942
221009 Welfare and Entertainment			13,211.069
221012 Small Office Equipment			9,410.000
225201 Consultancy Services-Capital			235,934.283
225204 Monitoring and Supervision of capital work			41,524.434
227001 Travel inland			83,048.868
227004 Fuel, Lubricants and Oils			6,134.291
228002 Maintenance-Transport Equipment			4,956.000
Total For Budget Output			549,448.661
Wage Recurrent			0.000
Non Wage Recurrent			549,448.661
Arrears			0.000
AIA			0.000
Key Service Area:080005 Energy and Mineral systems management			
PIAP Output: 21040402 Extractives management systems developed and upgraded			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
1.0 bn Non-Tax Revenue Collected		254.5 million shillings	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 21040402 Extractives management systems developed and upgraded

Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management

-National petroleum information system upgraded and updated with Laboratory module and maintained	A working system completed

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	14,156.057
221009 Welfare and Entertainment	8,679.037
225201 Consultancy Services-Capital	99,092.399
227001 Travel inland	31,143.326
227004 Fuel, Lubricants and Oils	17,931.006
228002 Maintenance-Transport Equipment	4,873.400
Total For Budget Output	175,875.225
Wage Recurrent	0.000
Non Wage Recurrent	175,875.225
Arrears	0.000
AIA	0.000
Total For Department	2,201,252.709
Wage Recurrent	418,262.398
Non Wage Recurrent	1,782,990.311
Arrears	0.000
AIA	0.000

Department:003 Upstream Petroleum Department

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 21040101 Laws enacted

Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework

Petroleum (Exploration, Development and Production) Act, 2013 reviewed	The review of the Petroleum (Exploration, Development and Production) Act, 2013 was not undertaken pending Cabinet approval of the National Petroleum Policy.
National Content Fund Bill formulated	The Cabinet Memorandum on the Local Content Development Fund Bill was developed and approved by the Secretary to the Cabinet and was scheduled to be presented before Cabinet in Q3 FY2025-26.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Petroleum (Exploration, Development and Production) (Decommissioning) Regulations developed.		Literature review on the Development of the Petroleum (Exploration, Development and Production) (Decommissioning) Regulations was undertaken.	
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Petroleum (Exploration, Development and Production) Regulations, 2016 reviewed.		Literature review on the department literature reviewed the Petroleum (Exploration, Development and Production) (General) Regulations was undertaken.	
Petroleum (Exploration, Development and Production) (National Content) Regulations, 2016 reviewed.		Literature review on the Development of the Petroleum (Exploration, Development and Production) (National Content) Regulations was undertaken.	
Petroleum (Exploration, Development and Production) (HSE) Regulations developed.		Stakeholder engagements on the Petroleum (Exploration, Development and Production) (HSE) Regulations were not undertaken.	
Petroleum (Exploration, Development and Production) Fiscal Metering Regulations, 2016 reviewed.		Literature review on the Petroleum (Exploration, Development and Production) (Fiscal Metering) Regulations was undertaken.	
Standards and codes for upstream petroleum developed or reviewed.		The Department participated in the training in Incident Command System (ICS) 100/200.	
National Content and Community Engagement Regulations formulated.		Stakeholder engagements on the formulation of the National Content and Community Engagement Regulations were not undertaken pending approval of the NPP.	
PIAP Output: 21040103 Policies formulated			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
National Petroleum Policy (NPP) development Completed.		The National Petroleum Policy was presented before Cabinet and approved in December 2025. Preparations for tabling the Policy before the First Parliamentary Counsel were being undertaken by the end of the reporting period.	
NPP M&E framework developed.		The NPP M&E framework was approved by Cabinet alongside the National Petroleum Policy.	
NPP M&E Integrated Monitoring System developed.		The department continued undertaking literature and desktop reviews of the NPP M&E Integrated Monitoring System.	
NPP Strategic Environment Assessment Conducted.		The NPP Strategic Environment Assessment was approved by Cabinet alongside the National Petroleum Policy.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 21511101 Laws enacted

Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework

NPP Implementation Plan developed.	The NPP Implementation Plan was approved by Cabinet alongside the National Petroleum Policy.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211101 General Staff Salaries	86,999.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	39,021.500
212102 Medical expenses (Employees)	11,500.000
221002 Workshops, Meetings and Seminars	37,749.486
221008 Information and Communication Technology Supplies.	9,904.993
221009 Welfare and Entertainment	3,961.998
221010 Special Meals and Drinks	3,961.998
222001 Information and Communication Technology Services.	1,485.987
222002 Postage and Courier	1,600.000
223004 Guard and Security services	10,121.000
223005 Electricity	9,437.371
223006 Water	10,242.000
227001 Travel inland	26,121.085
227004 Fuel, Lubricants and Oils	47,186.857
228002 Maintenance-Transport Equipment	17,358.094
Total For Budget Output	316,651.369
Wage Recurrent	86,999.000
Non Wage Recurrent	229,652.369
Arrears	0.000
AIA	0.000

Key Service Area:000057 Social and security safeguards

PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed

Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

Strategies and systems for compliance with environment biodiversity health safety and security in the extractives industry developed and implemented	The department literature reviewed strategies on compliance with environment, biodiversity, health, safety and security in the extractives industry in preparation for development and updating of the upstream petroleum strategies on HSE.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed

Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards

Requirements for environment biodiversity health safety and security during extractives operations monitored and enforced.	The department continued monitoring the requirements for environment, biodiversity, health, safety and security in Kingfisher and Tilenga projects during the quarter.
Strategic Environment Assessments (SEA) for extractives developed and implemented	The SEA for the National Petroleum Policy (NPP) was approved by Cabinet alongside the NPP.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,907.375
221002 Workshops, Meetings and Seminars	14,156.057
223005 Electricity	4,718.686
223006 Water	3,414.000
227001 Travel inland	15,476.999
227004 Fuel, Lubricants and Oils	23,593.428
Total For Budget Output	77,266.545
Wage Recurrent	0.000
Non Wage Recurrent	77,266.545
Arrears	0.000
AIA	0.000

Key Service Area:080001 Exploration and development

PIAP Output: 21111101 Extractive resources quantified

Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

Geological, Geophysical and Geochemical data acquisition in Lake Kyoga basin commenced.	The Department undertook Geological, Geophysical and Geochemical (GGG) fieldwork in the Kyoga basin. A report detailing the GGG data acquired was being compiled by the end of the reporting period.
Ten (10) Field development reports reviewed and the relevant aspects updated	The department commenced the review of the Revised Field Development Plans received from TotalEnergies EP Uganda in respect to fields in Contract Area 1 and License Area 2, namely Jobi-Rii, Gunya, Ngiri, Kasamene-Wahrindi and Kigogole-Ngara-Nsoga fields.
Geological, Geophysical and Geochemical Data in the Moroto Kadam basin acquired.	Acquisition of Geological, Geophysical and Geochemical Data in the Moroto Kadam basin was postponed.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

PIAP Output: 21111101 Extractive resources quantified

Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).

Static, Dynamic, and economic models for fields under Tilenga and Kingfisher development projects updated.	Static and economic models for fields under Tilenga and Kingfisher development projects were updated.

PIAP Output: 21040801 Human capacity strengthened

Programme Intervention: 210408 Strengthen the human and institutional capacity in the extractives industry

Basin analysis and petroleum systems modeling and characterization undertaken.	The Department continued to undertake Geochemical analyses and evaluations of source rock analysis of the Lake Edward - George Basin.
The country Annual Petroleum Resource compiled.	The department commenced the preparation of the Annual Resources Report for the Calendar Year 2025 during the quarter.
Field Development Plans, Petroleum Reservoir Reports and Reservoir Management Plans updated	The Department undertook the review of FDPs related to Tilenga project, and requested from the Licensees, the attendant Petroleum Reservoir Reports (PRRs) and Reservoir Management Plans (RMPs) during the reporting period.
The country's petroleum resource potential assessed, estimated and reported on.	The department commenced the preparation of the Annual Resources Report for the Calendar Year 2025 during the quarter.
Petroleum exploration and development activities supervised and monitored.	The department continued routine supervision and monitoring of the petroleum exploration and development activities during the quarter. In addition, the department coordinated monitoring visits of various officials to the Albertine Graben, among them being the officials from Parliament’s Natural Resources Committee.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	283,790.997
227001 Travel inland	59,511.839
227004 Fuel, Lubricants and Oils	9,904.993
228002 Maintenance-Transport Equipment	57,711.766
Total For Budget Output	410,919.595
Wage Recurrent	0.000
Non Wage Recurrent	410,919.595
Arrears	0.000
AIA	0.000

Key Service Area:080002 Local Content development

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21030101 National participation in extractives strengthened			
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry			
Strategies to ensure standardization, accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector developed and implemented.		The development of the roadmap for the accreditation of Ugandan products and services was postponed.	
The Local Content Development facility managed.		The final draft of the cabinet memorandum of the Local Content Development Fund for the Oil and Gas Industry was submitted to the Cabinet Secretariat and awaiting a schedule for presentation before Cabinet.	
Local Content Integrated Monitoring System developed.		Literature review on the development of the Local Content Integrated Monitoring System was undertaken during the quarter.	
The Industry Enhancement Centre managed		Recommendations from the earlier meeting with the Local Content Steering Committee on the operation of the IEC were undertaken by the end of the reporting period.	
Strategies to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the extractives industry developed and implemented.		The Department participated in the 6th Annual National Content Conference during the quarter.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			53,777.000
221002 Workshops, Meetings and Seminars			14,156.057
221009 Welfare and Entertainment			990.499
221010 Special Meals and Drinks			9,437.372
221012 Small Office Equipment			5,121.000
222001 Information and Communication Technology Services.			489.994
222002 Postage and Courier			1,900.000
223004 Guard and Security services			4,816.574
223005 Electricity			14,156.057
223006 Water			10,242.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
227001 Travel inland		35,863.729	
227004 Fuel, Lubricants and Oils		37,749.486	
Total For Budget Output		188,699.768	
Wage Recurrent		0.000	
Non Wage Recurrent		188,699.768	
Arrears		0.000	
AIA		0.000	
Key Service Area:080003 Production and processing facilities development			
PIAP Output: 21020106 Upstream project facilities constructed			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
Development of Kingfisher and Tilenga projects supervised.		The department continued undertaking routine supervision of the Kingfisher and Tilenga projects in preparation for First Oil.	
RAP activities for Kingfisher and Tilenga Development Projects undertaken.		The department continued with participation in the Resettlement Action Plan (RAP) implementation activities for the Tilenga project, including oversight of stakeholder engagements, participation in livelihood restoration entitlement disclosures, and signing of compensation agreements.	
Feasibility study for conversion of gas produced from Tilenga and Kingfisher to Ammonium Niitrate undertaken.		Feasibility study for conversion of gas produced from Tilenga and Kingfisher to Ammonium Niitrate was postponed pending development of the national gas utilization strategy.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		25,000.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		263,082.396	
227001 Travel inland		140,008.252	
227004 Fuel, Lubricants and Oils		47,186.857	
228002 Maintenance-Transport Equipment		60,184.684	
Total For Budget Output		535,462.189	
Wage Recurrent		25,000.000	
Non Wage Recurrent		510,462.189	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Key Service Area:080004 Petroleum Investment Promotion

PIAP Output: 2111202 Exploration, Production and processing licenses and permits granted

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

-Speculative surveys' Promotional Framework developed. -Petroleum Data packaged and attendant data sales regulations prepared for the 3rd - Licensing Round.	i) Development of the speculative surveys' promotional framework was postponed pending approval of the cabinet memorandum for opening up new areas for petroleum activities by the Cabinet. ii) The Department continued with the comprehensive review and study of the performance of Uganda’s previous licensing rounds, an effort intended to support an evidence-based strategy for the 3rd Licensing Round, drawing on key lessons and strategic insights
-Licenses and permits for extractives granted.	The department progressed with interventions to have all other Explorations licenses, other than the Kasurubanu Exploration License, to be reverted back to the Government following the expiry of their first and/or final License periods as per the Petroleum Exploration and Production Act 2013.
-Preparations for the 11th East African Petroleum Conference (EAPCE 25) undertaken. -Access of Petroleum investment information by Investors Enhanced. -Promotion of the country's petroleum potential in international conferences undertaken.	i) The department made nomination of a representative for the 12th EAPCE Steering Committee. ii) The department hosted delegations from ABSA Bank as well as from China EXIM Bank to deliberate on partnering on investments in the oil and gas sector. iii) The country’s petroleum potential was promoted various international conferences such as at Abu Dhabi International Petroleum Exhibition & Conference (ADIPEC) and at the Thailand - Pearl of Africa Business forum in Bangkok, Thailand during the quarter.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211101 General Staff Salaries	25,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	158,521.484
221002 Workshops, Meetings and Seminars	23,593.429
221017 Membership dues and Subscription fees.	35,535.606
227001 Travel inland	46,464.373

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		14,156.057
	Total For Budget Output	303,270.949
	Wage Recurrent	25,000.000
	Non Wage Recurrent	278,270.949
	Arrears	0.000
	AIA	0.000
Key Service Area:080006 Oil and Gas Stakeholder Management		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
-The Extractives Industry Transparency Initiative Secretariate Work programme implemented. -The International Conference on Great Lakes Region Secretariate Work programme imlemented. - collaborations and partnerships (EAPCE, etc Established & implemented	Uganda’s 4th EITI Report for the FY2022-23 was published during the quarter.	
Monitoring and control system for the extractive industry activities developed and monitored.	Development of the Monitoring and control system for the extractive industry activities was postponed.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		393,488.645
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		34,847.989
221002 Workshops, Meetings and Seminars		28,312.114
221010 Special Meals and Drinks		980.840
221011 Printing, Stationery, Photocopying and Binding		2,379.288
223005 Electricity		2,359.343
227001 Travel inland		37,749.486
227004 Fuel, Lubricants and Oils		11,102.996
228002 Maintenance-Transport Equipment		4,599.640
	Total For Budget Output	515,820.341
	Wage Recurrent	393,488.645
	Non Wage Recurrent	122,331.696

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears0.000
	AIA0.000

Key Service Area:080009 Petroleum Data Management

PIAP Output: 21111203 Exploration and production activities regulated and monitored

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Petroleum Geoscience Laboratory established and equipped.	Benchmarking study on the development, establishment and operationalization of the laboratory was postponed.
The National Petroleum Data repository established	Establishment of the National Petroleum Data Repository was not undertaken as the petroleum data management mandate was handed to the Petroleum Authority of Uganda after a harmonization meeting.
The Petroleum Resource Centre established.	The establishment of the Petroleum Resource Centre was deferred.
The office building and retainer wall completed.	Procurement for the labelling, branding and signages for Petroleum House were initiated.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211101 General Staff Salaries	139,719.601
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	70,295.000
221002 Workshops, Meetings and Seminars	9,437.372
228001 Maintenance-Buildings and Structures	38,120.000
228003 Maintenance-Machinery & Equipment Other than Transport	46,909.986
228004 Maintenance-Other Fixed Assets	3,991.163
Total For Budget Output	308,473.122
Wage Recurrent	139,719.601
Non Wage Recurrent	168,753.521
Arrears	0.000
AIA	0.000
Total For Department	2,656,563.878
Wage Recurrent	670,207.246
Non Wage Recurrent	1,986,356.632

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000

Department:004 Midstream Petroleum Department

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 21511101 Laws enacted

Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework

Midstream Act and regulations reviewed and updated following conclusion of the Policy Review	Five standards on the refinery and pipelines were deliberated upon and these were progressed to the next stage of standard formulation procedures.
Midstream standards developed in line with the UNBS Technical Committee (TC) 317 on Petroleum refining and transportation materials, equipment and structures	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>

Item	Spent
211101 General Staff Salaries	426,978.652
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	94,373.714
221002 Workshops, Meetings and Seminars	55,468.151
221009 Welfare and Entertainment	165,038.576
223004 Guard and Security services	48,374.139
227001 Travel inland	94,373.714
227004 Fuel, Lubricants and Oils	94,373.714
Total For Budget Output	978,980.660
Wage Recurrent	426,978.652
Non Wage Recurrent	552,002.008
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:080003 Production and processing facilities development

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21020104 Kabalega Petro-based Industrial Park completed.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
Development of support infrastructure for the KIP undertaken and supervised.		The Kabalega Petro-based Industrial Development Project is being developed and the feasibility study has been submitted to the Development Committee. The project is meant to undertake the development of the requisite infrastructure that will support the industries in the industrial park.	
Pre-FID aspects of the Refinery Project undertaken that include; conclusion of key project agreements (Share Holders' Agreement), Refinery configuration study, refinery ESIA and FEED as well as Incorporation of the refinery company.		The Ministry has continued to coordinate the development of the refinery in partnership with Alpha MBM. To date, the refinery company was formed and incorporated and key agreements have been signed which include, the Implementation Agreement and the Land licence Deed.	
LPG Purchase and supply Agreement with Global Gases Group implemented.		The Ministry embarked on development of a distribution strategy for the cylinders by Global Gases Group and the inception report was approved. The final strategy is expected to be completed before end of FY 2025/26.	
Distribution strategy of the cylinders developed, approved and implemented.		Land for the cylinder manufacturing and refilling plant has been identified and the Ministry is engaging with NHCC to finalize the transfer of the land and eventual handover to GGG.	
Refinery FID achieved and early EPC activities commenced and supervised		The GOU and Alpha also concluded the scope of the Limited Notice to Proceed Contract for early civil works. It is expected that the FEED, ESIA and Crude Supply Agreement will be concluded in Q3 such that FID can be taken not later than March 2026.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		44,166.758
221010 Special Meals and Drinks		34,247.987
225204 Monitoring and Supervision of capital work		93,929.972
227001 Travel inland		113,202.072
227004 Fuel, Lubricants and Oils		84,936.342
228002 Maintenance-Transport Equipment		56,082.446
Total For Budget Output		426,565.577
Wage Recurrent		0.000
Non Wage Recurrent		426,565.577
Arrears		0.000
AIA		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:080004 Petroleum Investment Promotion			
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.			
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management			
Oil and gas communication strategy implemented through media publications and regular stakeholder engagements in project host communities and other relevant areas.		As part of implementation of the communication strategy, the draft documentary covering the baseline conditions and progress on the EACOP project for the Uganda side was done. The ministry continued to engage with the consultant to have the final version before mass production and dissemination to the public.	
Documentary on the baseline conditions of the products pipeline route produced.			
Capacity building of staff undertaken in specialized courses		9 MPD staff undertook and completed training in the Project Management Professional Certification offered by the Project Management Institute.	
Team building undertaken and welfare allowances paid for MPD staff as part of performance and welfare enhancement		One member of staff is currently undertaking long term training in the UK pursuing a MSC. in pipeline construction	
Regular data collection, monitoring and supervision of operations under the midstream subsector undertaken and progress reports produced and evaluation reviews held.		Midstream projects supervised and reports produced. The projects include; the EACOP, refinery, hoima regional office, TZ-UG natural gas pipeline, TZ-UG products pipeline, petrochemicals development, EACOP business hub development in Tanga, manufacturing and distribution of LPG cylinders.	
Regional commitments and activities on oil and gas undertaken including, IGA commitments, bilateral sector agreements, coordination of regional conferences.		Continued to implement the GOU commitment in the regional agreements such as the Inter-Governmental Agreement of the EACOP, the TZ-UG Natural gas bilateral agreement, the TZ-UG products pipeline bilateral agreement.	
Promotion of investment in midstream infrastructure undertaken		Continued to promote investments in key midstream infrastructure.	
EACOP pending RAP activities undertaken and supervised.		EACOP RAP and construction supervised. RAP is at 99% completion while construction 79%.	
Quarterly engagement of EACOP stakeholders undertaken			
Commercial framework for Albertine gas conversion facilities completed and signed following licensing.		The Ministry continued to engage with the upstream Joint Venture Partners on the fiscal, commercial and legal aspects of the excess gas utilization projects. Discussions are currently on going on the fiscal terms and valuation and pricing of LPG among other issues.	
EACOP Engineering and construction related activities monitored and supervised		EACOP project engineering and construction supervised. Progress of construction is currently at 79% completion.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	156,723.421
221003 Staff Training	94,015.121
221008 Information and Communication Technology Supplies.	37,600.000
225204 Monitoring and Supervision of capital work	183,544.554
Total For Budget Output	471,883.096
Wage Recurrent	0.000
Non Wage Recurrent	471,883.096
Arrears	0.000
AIA	0.000
Total For Department	1,877,429.333
Wage Recurrent	426,978.652
Non Wage Recurrent	1,450,450.681
Arrears	0.000
AIA	0.000

Development Projects

Project:1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention

Key Service Area:000017 Infrastructure Development and Management

PIAP Output: 21020107 LPG usage in the country increased.

Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure

-24920 LPG Cylinder kit procured and disseminated to households	10046 cylinder kits procured and 2500 of them distributed
"	
"10 Acres of Land acquired for the Hoima LPG Storage Terminal	NA
"	
Designs and Environmental Impact Assessment approval obtained for the Mukono LPG Storage Terminal	NA
LPG promotional campaigns and communication strategy implemented	4 promotional and cylinder kit distribution and promotional campaigns conducted in Nakasongola, Kisoro, Kabale and Mbale

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211102 Contract Staff Salaries		18,761.332
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		33,419.626
221001 Advertising and Public Relations		31,877.895
221002 Workshops, Meetings and Seminars		73,376.425
225204 Monitoring and Supervision of capital work		30,684.687
227001 Travel inland		34,660.355
227004 Fuel, Lubricants and Oils		33,703.793
312139 Other Structures - Acquisition		196,488.644
	Total For Budget Output	452,972.757
	GoU Development	452,972.757
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	452,972.757
	GoU Development	452,972.757
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1611 Petroleum Exploration and Promotion of Frontier Basins		
Key Service Area:080001 Exploration and development		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1611 Petroleum Exploration and Promotion of Frontier Basins	
PIAP Output: 21111101 Extractive resources quantified	
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).	
Undertake Geological mapping, Geochemical and Geophysical surveys of petroleum resources	i) The Department participated in televised talk shows at Next Media Services (NBS TV) and at Buganda Broadcasting Services (BBS Terefayina) where viewers were sensitized on the petroleum exploration activities in the frontier basins during the quarter. ii) No upstream specialized machinery and equipment for data collection was acquired. iii) The department undertook GGG fieldwork in Kyoga basin during the quarter and data acquired was being analyzed by the end of the reporting period. iv) The Department participated in seismic data acquisition in Kasurubanu Contract Area operated by the Uganda National Oil Company (UNOC). v) Six (06) technical capacity building reports were submitted during the quarter vi) All technical staff were retained during the quarter.
Promotional activities for Upstream petroleum potential potential of the country	iii) The Cabinet Memorandum for opening up of new areas for petroleum activities that was submitted to the Cabinet Secretariat for consideration was yet to be approved by the end of the reporting period.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1611 Petroleum Exploration and Promotion of Frontier Basins			
PIAP Output: 21111203 Exploration and production activities regulated and monitored			
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry			
Assess, estimate and report on the country's resource potential		i) The department undertook desktop studies and literature reviews on areas for exploration during the quarter. ii) No specialized upstream software was acquired and maintained during the quarter. iii) Petroleum systems modeling and prospect evaluation were not undertaken during the quarter as subscription for Petro-technical software was yet to be renewed. iv) Reservoir modelling was not conducted during the quarter as renewal of subscription for Petro-technical software was not undertaken. v) The department commenced the preparation of the Annual Resources Report for the Calendar Year 2025 during the quarter.	
Supervise and monitor petroleum exploration and development activities		The department commenced the review of the Revised Field Development Plans received from TotalEnergies EP Uganda in respect to fields in Contract Area 1 and License Area 2, namely Jobi-Rii, Gunya, Ngiri, Kasamene-Wahrindi and Kigogole-Ngara-Nsoga fields.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	190,616.674
221003 Staff Training	68,203.717
221009 Welfare and Entertainment	3,335.292
221010 Special Meals and Drinks	2,000.000
223004 Guard and Security services	3,335.292
223005 Electricity	3,335.292
225201 Consultancy Services-Capital	14,307.680
227001 Travel inland	81,331.342
227004 Fuel, Lubricants and Oils	75,000.000
228002 Maintenance-Transport Equipment	12,128.900
Total For Budget Output	453,594.189

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1611 Petroleum Exploration and Promotion of Frontier Basins		
	GoU Development	453,594.189
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:080002 Local Content development		
PIAP Output: 21030101 National participation in extractives strengthened		
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry		
Undertake stakeholder initiatives to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the extractives industry.	The Department participated in the 6th Annual National Content Conference held from 3rd to 4th December 2025.	
Implement strategies to ensure standardization and accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector.	Implementation of strategies to ensure standardization and accreditation of Uganda local goods and services for increased competition and consumption in the oil and gas sector was deferred.	
Manage the Local Content Development Fund to ensure adequate funding mechanisms for skills and enterprise development.	The department submitted the final draft of the Cabinet Memorandum for the Local Content Development Fund Bill to the Cabinet Secretariat awaiting a schedule for presentation before Cabinet.	
Manage the Industry Enhancement Centre for skill development of SMEs and technology transfer	Recommendations from the earlier meeting with the Local Content Steering Committee on the operation of the IEC were undertaken by the end of the reporting period.	
Profiling and fostering linkages, partnerships, and joint ventures	The department was awaiting the approval of the recommendations of the report on the implementation of sectoral linkages in the oil and gas industry that was submitted to top management by the end of the reporting period.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		139,506.827
221010 Special Meals and Drinks		3,000.000
227001 Travel inland		18,545.000
227004 Fuel, Lubricants and Oils		30,000.000
228002 Maintenance-Transport Equipment		8,905.580
Total For Budget Output		199,957.407
GoU Development		199,957.407
External Financing		0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1611 Petroleum Exploration and Promotion of Frontier Basins

Arrears	0.000
AIA	0.000

Key Service Area:080003 Production and processing facilities development

PIAP Output: 21111203 Exploration and production activities regulated and monitored

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Supervise and monitor the construction of Upstream project facilities for Tilenga and Kingfisher projects.	The department continued routine supervision and monitoring of the petroleum exploration and development activities during the quarter. In addition, the department coordinated monitoring visits of various officials to the Albertine Graben, among them being the Members of Natural Resources Committee of Parliament.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	141,346.368
221009 Welfare and Entertainment	4,664.708
221010 Special Meals and Drinks	2,422.500
223004 Guard and Security services	5,000.000
223005 Electricity	3,335.292
227001 Travel inland	97,012.000
227004 Fuel, Lubricants and Oils	45,000.000
228002 Maintenance-Transport Equipment	16,419.960
Total For Budget Output	315,200.828
GoU Development	315,200.828
External Financing	0.000
Arrears	0.000
AIA	0.000

Key Service Area:080004 Petroleum Investment Promotion

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1611 Petroleum Exploration and Promotion of Frontier Basins

PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted

Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry

Grant licenses and permits for extractives	The Department continued with the comprehensive review and study of the performance of Uganda’s previous licensing rounds, and general performance of licenses, an effort intended to support an evidence-based strategy for the 3rd Licensing Round, drawing on key lessons and strategic insights

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,131.473
221009 Welfare and Entertainment	890.914
221010 Special Meals and Drinks	3,335.292
222002 Postage and Courier	3,335.292
225101 Consultancy Services	29,400.000
227001 Travel inland	10,000.000
227004 Fuel, Lubricants and Oils	10,000.000
228002 Maintenance-Transport Equipment	4,860.235
Total For Budget Output	81,953.206
GoU Development	81,953.206
External Financing	0.000
Arrears	0.000
AIA	0.000

Key Service Area:560019 Data Management and Dissemination

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter

Project:1611 Petroleum Exploration and Promotion of Frontier Basins

PIAP Output: 21040202 Laboratory network well established

Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system

Equip and accredit the Integrated Petroleum laboratory	i) Laboratory equipment was maintained. ii) The department progressed with the procurement of an assortment of laboratory reagents and gases during the quarter. iii) The Department continued to undertake Geochemical analyses and evaluations of source rock analysis of the Lake Edward - George Basin. iv) The procurement of a consultant to undertake the feasibility study of the resource centre was deferred to Q3.

PIAP Output: 21040206 Resource centres for extractives established and operationalized

Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system

Establish Petroleum Resource centre	The procurement of a consultant to undertake the feasibility study of the resource centre was deferred.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand

Item	Spent
223004 Guard and Security services	3,175.708
223005 Electricity	3,335.292
Total For Budget Output	6,511.000
GoU Development	6,511.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	1,057,216.630
GoU Development	1,057,216.630
External Financing	0.000
Arrears	0.000
AIA	0.000

Project:1793 Midstream Petroleum Infrastructure Development Project Phase II

Key Service Area:080003 Production and processing facilities development

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1793 Midstream Petroleum Infrastructure Development Project Phase II			
PIAP Output: 21020101 Oil Refinery construction completed.			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
Specialized equipment and software purchased for undertaking tests and assessments to support investments in Midstream Petroleum		Specification developed to aid in the procurement of specialized equipment for the Midstream Petroleum laboratory. Awaiting confirmation of funds availability before progressing with the procurement.	
Pending RAP activities for Hoima-Mpigi pipeline undertaken and supervised, including; construction of houses and community infrastructure, payments to all pending PAPs, titling of corridor, handover and livelihood restoration.		Continued to progress the RAP for the product pipeline which includes cash payments to PAPs, purchase of land for replacement houses as well as for in-kind compensation as well as community infrastructure replacement.	
EPCm for the Mpigi storage terminal undertaken and supervised.		Continued to engage with the refinery investor on the development of the refinery project which includes development of the Mpigi storage terminal.	
Additional land for the storage terminal acquired			
PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.			
Programme Intervention: 212212 Improve the stability in the supply of petroleum products			
Feasibility study for the Tanzania-Uganda natural gas pipeline and refined products' pipelines undertaken following rescoping.		Procurement of the consultant completed and contract signed. The study is expected to be completed before end of 2025-26 to allow for progressing into the advanced stages of the project.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
225203 Appraisal and Feasibility Studies for Capital Works		172,458.596	
225204 Monitoring and Supervision of capital work		82,180.492	
227004 Fuel, Lubricants and Oils		200,000.000	
342111 Land - Acquisition		471,327.128	
Total For Budget Output		925,966.216	
GoU Development		925,966.216	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:080004 Petroleum Investment Promotion			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1793 Midstream Petroleum Infrastructure Development Project Phase II			
PIAP Output: 21020102 EACOP Project construction completed			
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure			
Hoima Regional office construction undertaken and supervised to at least 20%.	Detailed designs for the Hoima liaison office and for the Tanga regional business hub were completed.		
Detailed designs for EACOP regional office in Tanga undertaken and completed to 100%.			
Strategy for development and integration of petrochemicals industries nationally undertaken as part of investment promotion in line with the updated configuration of the refinery	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211102 Contract Staff Salaries		48,005.884	
225201 Consultancy Services-Capital		1,077,275.087	
225203 Appraisal and Feasibility Studies for Capital Works		229,867.500	
225204 Monitoring and Supervision of capital work		400,000.000	
227001 Travel inland		100,000.000	
227004 Fuel, Lubricants and Oils		39,510.000	
312121 Non-Residential Buildings - Acquisition		1,730,167.303	
Total For Budget Output		3,624,825.774	
GoU Development		3,624,825.774	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		4,550,791.990	
GoU Development		4,550,791.990	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
GRAND TOTAL		199,211,535.750	
Wage Recurrent		7,338,307.905	
Non Wage Recurrent		45,353,156.880	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GoU Development	101,092,534.439
	External Financing	45,427,536.526
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:08 Sustainable Energy Development		
Vote Function:02 Energy Planning, Management & Infrastructure Dev't		
Departments		
Department:001 Electrical Power Department		
Key Service Area:240004 Power plant Development		
PIAP Output: 08111101 Hydro Power Plants rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
Constructability Study for the Nalubaale -Kiira HPP rehabilitation works and the Environment and Social Impact Assessment undertaken	Monitoring and supervision of the implementation of the ESMP and the ESIA conducted, Project Progress reports prepared and submitted.	Monitoring and supervision of the implementation of the ESMP and the ESIA conducted, Project Progress reports prepared and submitted.
The National Hydropower Master Plan reviewed and Updated	Final Terms of Reference and RFP for the review and Update of the Hydropower Masterplan prepared and submitted	Final Terms of Reference and RFP for the review and Update of the Hydropower Masterplan prepared and submitted
PIAP Output: 08111102 Existing Power Plants hybridized		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
20MW Floating Solar installed at Isimba HPP	Stakeholder engagements with key stakeholders undertaken, Monitoring and supervision of installation works conducted.	Stakeholder engagements with key stakeholders undertaken, Monitoring and supervision of installation works conducted.
PIAP Output: 08112104 Kiba HPP constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
50MW Namanve Thermal Power Plant converted to Natural Gas	Pre Feasibility studies for conversion of thermal plant to natural gas conducted	Pre Feasibility studies for conversion of thermal plant to natural gas conducted
Feasibility Studies for the Kiba HPP Undertaken	Monitoring and supervision of the Feasibility Study and ESIA conducted, Project progress reports prepared and submitted.	Monitoring and supervision of the Feasibility Study and ESIA conducted, Project progress reports prepared and submitted.
PIAP Output: 08112201 Smart power plant management and optimization technologies deployed		
Programme Intervention: 081122 Deploy smart power plant management and optimization technology		
National Electricity Generation Strategy finalized and disseminated	Consultative engagements to finalize and validate the National Generation Strategy undertaken.	Consultative engagements to finalize and validate the National Generation Strategy undertaken.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:240004 Power plant Development		
PIAP Output: 08112201 Smart power plant management and optimization technologies deployed		
Programme Intervention: 081122 Deploy smart power plant management and optimization technology		
Feasibility Studies for digitisation of electricity generation assets undertaken.	Draft Project Prefeasibility studies prepared in line with the PIMS requirements, Stakeholder engagements to review the draft Project Profile undertaken, Project Pre-feasibility study prepared in line with PIMS manual prepared and submitted.	Draft Project Prefeasibility studies prepared in line with the PIMS requirements, Stakeholder engagements to review the draft Project Profile undertaken, Project Pre-feasibility study prepared in line with PIMS manual prepared and submitted.
NA	NA	Consultative engagements to finalize and validate the National Generation Strategy undertaken.
PIAP Output: 08112303 Large hydros project readiness activities finalised		
Programme Intervention: 081123 De-risk and promote the development of nascent renewable energy technologies		
National Power Generation Database updated	Monitoring, supervision and technical inspection of operational electricity generation facilities conducted, Monitoring, supervision and technical inspection of ongoing construction of generation facilities undertaken.	Monitoring, supervision and technical inspection of operational electricity generation facilities conducted, Monitoring, supervision and technical inspection of ongoing construction of generation facilities undertaken.
1.2MW Maziba HPP rehabilitated and upgraded	Site visits and stakeholder engagement to inform preparation of the draft Project Prefeasibility Studies in line with the PIMS undertaken, Draft Project Prefeasibility Studies for the development of the Project prepared, Stakeholder engagements to review the Prefeasibility study conducted, Draft Terms of Reference for consultancy services to undertake the review and update of feasibility studies for the Project prepared	Site visits and stakeholder engagement to inform preparation of the draft Project Prefeasibility Studies in line with the PIMS undertaken, Draft Project Prefeasibility Studies for the development of the Project prepared, Stakeholder engagements to review the Prefeasibility study conducted, Draft Terms of Reference for consultancy services to undertake the review and update of feasibility studies for the Project prepared
Electricity Development Fund Operationalized	Dissemination of the approved Guidelines undertaken, Implementation of the EDF supported	Dissemination of the approved Guidelines undertaken, Implementation of the EDF supported
Bilateral and Transboundary Power Generation infrastructure developed	Joint Project Steering and technical Committee meetings supported, Joint Project negotiation meetings supported, Monitoring, supervision and technical inspection of the 16MW Kikagati undertaken, Monitoring and supervision of the Feasibility Study for the 39MW Nshongezi undertaken.	Joint Project Steering and technical Committee meetings supported, Joint Project negotiation meetings supported, Monitoring, supervision and technical inspection of the 16MW Kikagati undertaken, Monitoring and supervision of the Feasibility Study for the 39MW Nshongezi undertaken.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:240004 Power plant Development		
PIAP Output: 08112303 Large hydros project readiness activities finalised		
Programme Intervention: 081123 De-risk and promote the development of nascent renewable energy technologies		
National Hydropower Resource Potential for Medium and Small Power Plants Assessment undertaken	Final Terms of Reference prepared and submitted for approval, Procurement process initiated in collaboration with PDU	Final Terms of Reference prepared and submitted for approval, Procurement process initiated in collaboration with PDU
NA	NA	Consultative engagements to finalize and validate the National Generation Strategy undertaken.
Key Service Area:240012 Transmission Network Development and Rehabilitation		
PIAP Output: 08212101 Electricity transmission infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
4 Transmission line projects under construction supervised and monitored	Assessment of the construction progress of Kampala Metropolitan transmission line project	Assessment of the construction progress of Kampala Metropolitan transmission line project
Distribution networks (MV and LV and associated substations and distribution transformers)	Performance monitoring and risk assessment involving evaluating the impact of implemented upgrades on the MV and LV power quality and system stability to ensure improved network reliability	Performance monitoring and risk assessment involving evaluating the impact of implemented upgrades on the MV and LV power quality and system stability to ensure improved network reliability
Operationalization of the National Electrification Strategy	Regional stakeholder engagements to operationalise the NES-Eastern Region	Regional stakeholder engagements to operationalise the NES-Eastern Region
RAP study for Uganda-Tanzania transmission line undertaken	Quarterly Assessment of progress of RAP implementation for Uganda-Tanzania Transmission line	Quarterly Assessment of progress of RAP implementation for Uganda-Tanzania Transmission line
Existing Transmission lines and substations inspected/ audited, supervised and monitored	technical meetings and engagements with sector players on Grid-reliability improvements	technical meetings and engagements with sector players on Grid-reliability improvements
Management of the natural end of term of the Umeme Concession and takeover of Assets by UEDCL	Q3 Joint Technical Committee meeting for Umeme held	Q3 Joint Technical Committee meeting for Umeme held
RAP study for Olwiyo-Juba Transmission line completed Commence RAP implementation	Quarterly assessment progress of RAP implementation for Olwiyo-Juba Transmission line	Quarterly assessment progress of RAP implementation for Olwiyo-Juba Transmission line
Department:002 Energy Efficiency and conservation Department		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:080008 Energy Efficiency and Management					
PIAP Output: 08312101 Reduced energy intensity					
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain					
Adoption of energy efficient technologies among the different energy consuming sectors of the economy promoted.		i) Regional awareness campaign relating to efficient energy utilization conducted; ii) Outcomes of Energy Efficiency and Sustainable Mobility Conference 2025 disseminated; iii) Develop MEPS for selected five appliances: Draft technical standards for selected appliances; iv) Draft MEPS implementation strategy in place; v) Validate draft Energy Efficiency and Conservation strategy and plan for Uganda; vi) Commence drafting of the regulations for implementation of the Energy Efficiency and conservation Bill; vii) Detailed energy audits for selected public institutions and industrial facilities conducted.		i) Regional awareness campaign relating to efficient energy utilization conducted; ii) Outcomes of Energy Efficiency and Sustainable Mobility Conference 2025 disseminated; iii) Develop MEPS for selected five appliances: Draft technical standards for selected appliances; iv) Draft MEPS implementation strategy in place; v) Validate draft Energy Efficiency and Conservation strategy and plan for Uganda; vi) Commence drafting of the regulations for implementation of the Energy Efficiency and conservation Bill; vii) Detailed energy audits for selected public institutions and industrial facilities conducted.	
Adoption of Energy Efficient cooking technologies promoted.		i) Develop standards for selected cooking appliances; ii) Develop cooking sector stakeholder directory and stakeholder coordination plan		i) Develop standards for selected cooking appliances; ii) Develop cooking sector stakeholder directory and stakeholder coordination plan	
PIAP Output: 08030501 Transport sector fuel economy improved					
Programme Intervention: 080305 Improve the transport sector fuel economy					
Electric Mobility Promoted.		i) Roadmap for skills gaps in e-mobility sector developed; ii) Awareness materials relating to e-mobility adoption disseminated; iii) Findings for e-mobility adoption survey compiled; iv) Establish a benchmark against existing policy frameworks for e-mobility adoption		i) Roadmap for skills gaps in e-mobility sector developed; ii) Awareness materials relating to e-mobility adoption disseminated; iii) Findings for e-mobility adoption survey compiled; iv) Establish a benchmark against existing policy frameworks for e-mobility adoption	
Department:004 Renewable Energy Department					
Key Service Area:240010 Renewable Energy Technology Development					
PIAP Output: 08020202 Electricity distribution infrastructure expanded					
Programme Intervention: 082121 Expand the energy transmission infrastructure					
a		NA			
Market-Based Promotion of Productive Use Renewable Energy Systems in Uganda		Market-Based Promotion of Productive Use Renewable Energy Systems in Uganda		Market-Based Promotion of Productive Use Renewable Energy Systems in Uganda	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:240010 Renewable Energy Technology Development		
PIAP Output: 08311401 Green jobs created		
Programme Intervention: 083114 Create connections between people, green jobs and services		
Mini and Pico hydro resources developed	Mini and Pico hydro resources developed	Mini and Pico hydro resources developed
A frame work for net metering operationalized	NA	
Wind energy technologies promoted	Monitor the operation of the wind energy systems installed - conduct studies on the wind regime to develop a wind map	Monitor the operation of the wind energy systems installed - conduct studies on the wind regime to develop a wind map
Standards, guideline, strategies on renewable energy (solar PV, solar water heaters,bio energy technologies) technologies reviewed and updated	Standards, guideline, strategies on renewable energy (solar PV, solar water heaters,bio energy technologies) technologies reviewed and updated	Standards, guideline, strategies on renewable energy (solar PV, solar water heaters,bio energy technologies) technologies reviewed and updated
4MW solar plant at Busitema operationalized	4MW solar plant at Busitema operationalized	4MW solar plant at Busitema operationalized
Research and development in the new emerging renewable technologies conducted	Research and development in the new emerging renewable technologies conducted	Research and development in the new emerging renewable technologies conducted
Awareness created for the Renewable Energy Technologies	Awareness created for the Renewable Energy Technologies	Awareness created for the Renewable Energy Technologies
Monitoring of the performance of the installed Renewable Energy systems supported by the Ministry and other actors	Monitoring of the performance of the installed Renewable Energy systems supported by the Ministry and other actors	Monitoring of the performance of the installed Renewable Energy systems supported by the Ministry and other actors
Petrol blended with Biofuels at 1% blend	Petrol blended with Biofuels at 1% blend	Petrol blended with Biofuels at 1% blend
Demonstrational Renewable Energy systems established including (Biogas, Cookstoves and solar systems)	Demonstrational Renewable Energy systems established including (Biogas, Cookstoves and solar systems)	Demonstrational Renewable Energy systems established including (Biogas, Cookstoves and solar systems)
Capacity building conducted for Renewable Energy	Capacity building conducted for Renewable Energy	Capacity building conducted for Renewable Energy
Department:005 Nuclear Energy Department		
Key Service Area:000029 Capacity Building		
PIAP Output: 08112101 Nuclear Power plant constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Capacity on nuclear fuel resources exploration and production built.	Capacity on nuclear fuel resources exploration and production built.	Capacity on nuclear fuel resources exploration and production built.
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Capacity on nuclear fuel resources exploration and production built.	Capacity on nuclear fuel resources exploration and production built.	Capacity on nuclear fuel resources exploration and production built.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000029 Capacity Building		
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped		
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards		
CNST Capacity building and training through participation in short professional training and long terms courses supported	1. Two (2) Staff Supported to undertake short professional training courses to support CNST project development 2. One officer supported to undertake Long term professional training courses.	1. Two (2) Staff Supported to undertake short professional training courses to support CNST project development 2. One officer supported to undertake Long term professional training courses.
Technical capacity on spent fuel and radioactive waste management built.	Technical capacity on spent fuel and radioactive waste management built.	Technical capacity on spent fuel and radioactive waste management built.
Capacity for Gamma Irradiator Project built	1. One (1) Expert mission conducted to support Gamma Irradiator project preparatory phase. 2. Two (2) Scientific visits on projects related to nuclear science applications.	1. One (1) Expert mission conducted to support Gamma Irradiator project preparatory phase. 2. Two (2) Scientific visits on projects related to nuclear science applications.
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Capacity on nuclear power infrastructure development built	Capacity on nuclear power infrastructure development built.	Capacity on nuclear power infrastructure development built.
PIAP Output: 08421202 Gamma Irradiator Facility constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Capacity for Gamma Irradiator Project built	1. One (1) Expert mission conducted to support Gamma Irradiator project preparatory phase. 2. Two (2) Scientific visits on projects related to nuclear science applications.	1. One (1) Expert mission conducted to support Gamma Irradiator project preparatory phase. 2. Two (2) Scientific visits on projects related to nuclear science applications.
Key Service Area:000058 Stakeholder Management		
PIAP Output: 08112101 Nuclear Power plant constructed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Stakeholders for Buyende Nuclear Power Project engaged	Stakeholders for Buyende Nuclear Power Project engaged.	Stakeholders for Buyende Nuclear Power Project engaged.
Nuclear Industry Local Content Strategy for Uganda finalised	Nuclear Industry Local Content Strategy for Uganda finalised.	Nuclear Industry Local Content Strategy for Uganda finalised.
National participation database updated.	National participation database updated.	National participation database updated.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000058 Stakeholder Management		
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Strategies, plans, and guidelines for nuclear fuel resources production finalized.	Strategies, plans, and guidelines for nuclear fuel resources production finalized.	Strategies, plans, and guidelines for nuclear fuel resources production finalized.
Nuclear Energy Conference and Exhibition conducted	Nuclear Energy Conference and Exhibition conducted.	Nuclear Energy Conference and Exhibition conducted.
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equipped		
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards		
Radioactive waste management facilities monitored	Radioactive waste management facilities monitored.	Radioactive waste management facilities monitored.
Strategies, plans, and guidelines for radioactive waste management finalized.	Strategies, plans, and guidelines for radioactive waste management finalized.	Strategies, plans, and guidelines for radioactive waste management finalized.
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Stakeholders in project areas consulted	1. Stakeholder consultations on CNST 2. Consultations on reports relevant to CNST project	1. Stakeholder consultations on CNST 2. Consultations on reports relevant to CNST project
Public hearings on ESIA for CNST conducted		
Awareness on nuclear energy (CNST) Project preparatory activities conducted	1. Conduct Awareness campaigns on nuclear Science and technology 2. Design and disseminate awareness materials.	1. Conduct Awareness campaigns on nuclear Science and technology 2. Design and disseminate awareness materials.
PIAP Output: 08421202 Gamma Irradiator Facility constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Stakeholder Engagements and awareness on Gamma Irradiator facility enhanced	1. Hold consultative meetings. 2. Disseminate awareness materials.	1. Hold consultative meetings. 2. Disseminate awareness materials.
Key Service Area:240003 Nuclear Energy Infrastructure		
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Environmental and Social Impact Assessment (ESIA) for the NFRAL undertaken.	Environmental and Social Impact Assessment (ESIA) for the NFRAL undertaken.	Environmental and Social Impact Assessment (ESIA) for the NFRAL undertaken.
Feasibility studies and detailed designs for the National Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.	Feasibility studies and detailed designs National Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.	Feasibility studies and detailed designs National Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:240003 Nuclear Energy Infrastructure		
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed		
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure		
Nuclear fuel resources exploration and evaluation undertaken.	Nuclear fuel resources exploration and evaluation undertaken.	Nuclear fuel resources exploration and evaluation undertaken.
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped		
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards		
Bilateral cooperations on nuclear energy monitored and coordinated.	Bilateral cooperations on nuclear energy monitored and coordinated.	Bilateral cooperations on nuclear energy monitored and coordinated.
Development partners on nuclear fuel resources exploration and production engaged.	Development partners on nuclear fuel resources exploration and production engaged.	Development partners on nuclear fuel resources exploration and production engaged.
Amendment of the Atomic Energy Bill completed	Amendment of the Atomic Energy Bill undertaken.	Amendment of the Atomic Energy Bill undertaken.
Nuclear Power Technology vendor acquired	Nuclear Power Technology vendor enagaged.	Nuclear Power Technology vendor enagaged.
ESIA for the Centralised Radioactive Waste Management Facility undertaken.	ESIA for the Centralised Radioactive Waste Management Facility undertaken.	ESIA for the Centralised Radioactive Waste Management Facility undertaken.
Feasibility studies and development of detailed designs undertaken.	Feasibility studies and development of detailed designs undertaken.	Feasibility studies and development of detailed designs undertaken.
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Environmental and Social Impact Assessment for the Centre for Nuclear Science and Technology (CNST) finalised.	Finalise the Environmental and Social Impact Assessment for the Centre for Nuclear Science and Technology (CNST).	Finalise the Environmental and Social Impact Assessment for the Centre for Nuclear Science and Technology (CNST).
Feasibility studies, site evaluation and preliminary design of CNST finalised.	Finalise feasibility studies, site evaluation and preliminary design of CNST.	Finalise feasibility studies, site evaluation and preliminary design of CNST.
Data to support the development of the Centre for Nuclear Science and Technology (CNST) collected.	1. Collect data to support development of the site assessment reports 2. Collect data to support development of the ESIA. 3. Technical Meetings with Soroti University to review, harmonize and approve the ESIA.	1. Collect data to support development of the site assessment reports 2. Collect data to support development of the ESIA. 3. Technical Meetings with Soroti University to review, harmonize and approve the ESIA.
PIAP Output: 08421202 Gamma Irradiator Facility constructed		
Programme Intervention: 084212 Strengthen the energy research and innovation eco system		
Prefeasibility and Feasibility studies for the gamma Irradiation Facility Project undertaken	Prefeasibility and feasibility studies for the gamma Irradiation Facility Project undertaken.	Prefeasibility and feasibility studies for the gamma Irradiation Facility Project undertaken.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:240003 Nuclear Energy Infrastructure			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
Nuclear Power Technology vendor acquired	Nuclear Power Technology vendor engaged.		
Bilateral cooperations on nuclear energy monitored and coordinated.	Bilateral cooperations on nuclear energy monitored and coordinated.		
Amendment of the Atomic Energy Bill completed	Amendment of the Atomic Energy Bill undertaken.		
Development partners on nuclear fuel resources exploration and production engaged.	Development partners on nuclear fuel resources exploration and production engaged.		
NA	NA	Nuclear Power Technology vendor engaged.	
NA	NA	Amendment of the Atomic Energy Bill undertaken.	
NA	NA	Bilateral cooperations on nuclear energy monitored and coordinated.	
NA	NA	Development partners on nuclear fuel resources exploration and production engaged.	
Key Service Area:240004 Power plant development			
PIAP Output: 08112101 Nuclear Power plant constructed			
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure			
Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.	Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.	Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.	
Site evaluation for Buyende Nuclear Power Project undertaken.	Site evaluation for Buyende Nuclear Power Project undertaken.	Site evaluation for Buyende Nuclear Power Project undertaken.	
Buyende Nuclear Power Plant site prepared	Buyende Nuclear Power Plant site prepared.	Buyende Nuclear Power Plant site prepared.	
Support infrastructure for the nuclear power plant developed	Support infrastructure for the nuclear power plant developed.	Support infrastructure for the nuclear power plant developed.	
Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.	Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.	Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.	
Department:006 Rural Electrification Management			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:240015 Distribution Network Expansion		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Quarterly Project implementation performance reports produced	Performance review meetings held Updated performance report submitted	Performance review meetings held Updated performance report submitted
Initiatives on future rural electrification projects undertaken	Electricity Extension Surveys conducted Stakeholder engagements conducted	Electricity Extension Surveys conducted Stakeholder engagements conducted
Quarterly Electricity Connectivity report produced	Supervision, verification and monitoring of connections Updating the connections database	Supervision, verification and monitoring of connections Updating the connections database
Strategic coordination and and oversight provided for the Rural Electrification Programme	Monitoring field visits Stakeholder Engagements	Monitoring field visits Stakeholder Engagements
Quarterly distribution network status report produced	Quarterly monitoring and supervision of Service Territories	Quarterly monitoring and supervision of Service Territories
Key Service Area:240016 Electricity Connections		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
NA	NA	grid expansion mv/lv connected under the project connectivity connections provided under the project with grid mini grid - overall achieve 115000 last mile connection
Development Projects		
Project:1183 Karuma Hydroelectricity Power Project		
Key Service Area:240004 Power Plant Development		
PIAP Output: 08111101 Hydro Power Plants rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
Snags and defects addressed the Defects Liability Period. Mandatory HSSE compliance Assessment and Environmental Audits undertaken. 119 houses for the physical resettlement of vulnerable PAPs under RAP constructed. Land acquired.	Defects Liability Period Monitored and identifeid snags and defects reactified Mandatory Quarterly HSSE compliance Assessment and Environmental Audits undertaken. Residual RAP aspects addressed Construction of the 119 vulnerable PAPs	Defects Liability Period Monitored and identifeid snags and defects reactified Mandatory Quarterly HSSE compliance Assessment and Environmental Audits undertaken. Residual RAP aspects addressed Construction of the 119 vulnerable PAPs
Owner's Engineer paid	Owner's Engineer paid	Owner's Engineer paid

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Project:1183 Karuma Hydroelectricity Power Project			
Key Service Area:240004 Power Plant Development			
PIAP Output: 08111101 Hydro Power Plants rehabilitated			
Programme Intervention: 081111 Rehabilitate energy generation infrastructure			
NA	NA	feasibility studies for the 400MW KIBA Hydropower project undertaken	
Project:1429 ORIO Mini Hydro Power and Rural Electrification Project			
Key Service Area:240004 Power Plant Development			
PIAP Output: 08112201 Smart power plant management and optimization technologies deployed			
Programme Intervention: 081122 Deploy smart power plant management and optimization technology			
Detailed Construction Designs Developed	Progress preparation of the Detailed Construction Designs	Progress preparation of the Detailed Construction Designs	
40% Construction works completed at the four sites of Hoimo, Nchwera, Nsongya and Igassa	10% Construction works completed at the four sites of Hoimo, Nchwera, Nsongya and Igassa	10% Construction works completed at the four sites of Hoimo, Nchwera, Nsongya and Igassa	
Payment for 50% of the manufactured Electromechanical equipment processed			
Payment of Owners Engineer processed	Payment of 25% for the annual Owners Engineer supervision activities processed	Payment of 25% for the annual Owners Engineer supervision activities processed	
Project:1492 Kampala Metropolitan Transmission System Improvement Project			
Key Service Area:240012 Transmission Network Development and Rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Buloba & Mukono substations constructed; Mutundwe & Kawaala substations upgraded; Mobile substation procured	NA		
Project:1775 Electricity Access Scale Up Project			
Key Service Area:240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Achieve 1500km of network grid extensions	Achieve 375km of networks grid expansion	Achieve 375km of networks grid expansion	
Key Service Area:240016 Electricity Connections			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Achieve 300,000 last mile connections	Achieve 75,000 last mile connections	Achieve 75,000 last mile connections	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1800 Clean Energy Access Project		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 08312101 Reduced energy intensity		
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain		
Adoption of Clean and Efficient Cooking appliances adopted.	i) Evaluation process completed and contract awarded for supply of testing equipment to be installed at the four regional product development, testing and certification centres; ii) Undertake stakeholder consultations relating to the development of the Clean and Efficient cooking strategy; iii) Undertake data collection relating to the market survey of cooking appliances in Uganda.	i) Evaluation process completed and contract awarded for supply of testing equipment to be installed at the four regional product development, testing and certification centres; ii) Undertake stakeholder consultations relating to the development of the Clean and Efficient cooking strategy; iii) Undertake data collection relating to the market survey of cooking appliances in Uganda.
PIAP Output: 08030501 Transport sector fuel economy improved		
Programme Intervention: 080305 Improve the transport sector fuel economy		
Electric Vehicle and Fuel Efficiency Program for Uganda Implemented.	i) Undertake stakeholder consultations for the development of regulatory framework for Electric Vehicle (EV) charging; ii) Standards development for Electric Vehicle Supply Equipment (EVSE) - Electric Vehicles Chargers commenced; iii) Contract awarded and signed for supply of one (1) EV charging station and One (1) Electric Vehicle (Electric Van) completed; iv) Undertake data collection for business model and tariff studies for Electric Vehicle (EV) charging.	i) Undertake stakeholder consultations for the development of regulatory framework for Electric Vehicle (EV) charging; ii) Standards development for Electric Vehicle Supply Equipment (EVSE) - Electric Vehicles Chargers commenced; iii) Contract awarded and signed for supply of one (1) EV charging station and One (1) Electric Vehicle (Electric Van) completed; iv) Undertake data collection for business model and tariff studies for Electric Vehicle (EV) charging.
Key Service Area:080008 Energy Efficiency and Management		
PIAP Output: 08311401 Green jobs created		
Programme Intervention: 083114 Create connections between people, green jobs and services		
Energy Management technologies installed in public institutions and industries.	i) Collection of data completed and draft comprehensive energy audit reports produced for the 44 selected public institutions and industries; ii) Develop roadmap for addressing the needs and gaps for implementation of Energy Management System in accordance with ISO 50001 standards.	i) Collection of data completed and draft comprehensive energy audit reports produced for the 44 selected public institutions and industries; ii) Develop roadmap for addressing the needs and gaps for implementation of Energy Management System in accordance with ISO 50001 standards.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Project:1800 Clean Energy Access Project					
Key Service Area:080008 Energy Efficiency and Management					
PIAP Output: 08312101 Reduced energy intensity					
Programme Intervention: 083121 Develop and implement energy efficiency programmes across the energy value chain					
Minimum Energy Performance Standards developed and Implemented.		i) Undertake data collection relating to the conducting the market survey and baseline situation assessment for energy consuming appliances developed and validated; ii) Draft technical standards for selected appliances; iii) Draft lighting appliances Surveillance report in place.		i) Undertake data collection relating to the conducting the market survey and baseline situation assessment for energy consuming appliances developed and validated; ii) Draft technical standards for selected appliances; iii) Draft lighting appliances Surveillance report in place.	
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security					
Key Service Area:240002 Atomic Energy Regulation					
PIAP Output: 08411102 Atomic Energy Regulatory Infrastructure developed					
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards					
Stakeholder engagement undertaken		Stakeholder engagement undertaken		Stakeholder engagement undertaken	
Designs for Radiation safety and Nuclear security laboratories and Administration block developed		Designs for Radiation safety and Nuclear security laboratories and Administration block developed		Designs for Radiation safety and Nuclear security laboratories and Administration block developed	
Perimeter wall around the Council land in Mpoma constructed		Perimeter wall around the Council land in Mpoma constructed		Perimeter wall around the Council land in Mpoma constructed	
Key Service Area:240003 Nuclear Energy Infrastructure					
PIAP Output: 08112101 Nuclear Power plant constructed					
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure					
Community Development Action Plan (CDAP) for Buyende Nuclear Power Project prepared.		Community Development Action Plan (CDAP) for Buyende Nuclear Power Project prepared.		Community Development Action Plan (CDAP) for Buyende Nuclear Power Project prepared.	
Site evaluation for Buyende Nuclear Power Project undertaken.		Site evaluation for Buyende Nuclear Power Project undertaken		Site evaluation for Buyende Nuclear Power Project undertaken	
Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.		Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.		Resettlement Action Plan (RAP) for Buyende Nuclear Power Project implemented.	
Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.		Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.		Environmental and Social Impact Assessment (ESIA) for Buyende Nuclear Power Project conducted.	
NA		NA		project design studies for the centre of nuclear science and technology project undertaken	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security					
Key Service Area:240003 Nuclear Energy Infrastructure					
PIAP Output: 08112102 National Nuclear Fuel Resources production and process infrastructure developed					
Programme Intervention: 081121 Develop new utility scale energy generation infrastructure					
National Nuclear Fuel Resources Database (NFRDB) developed.		National Nuclear Fuel Resources Database (NFRDB) developed		National Nuclear Fuel Resources Database (NFRDB) developed	
Environmental and Social Impact Assessment (ESIA) for the National Nuclear Fuel Resources Analytical Laboratory (NFRAL) conducted.		Environmental and Social Impact Assessment (ESIA) for the Nuclear Fuel Resources Analytical Laboratory (NFRAL) conducted.		Environmental and Social Impact Assessment (ESIA) for the Nuclear Fuel Resources Analytical Laboratory (NFRAL) conducted.	
PIAP Output: 08411101 National Centralized Radioactive Waste Management Facilities constructed and equiped					
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards					
Feasibility studies and detailed designs for the Centralised Radioactive Waste Management Facility undertaken.		Feasibility studies and detailed designs for the Centralised Radioactive Waste Management Facility undertaken.		Feasibility studies and detailed designs for the Centralised Radioactive Waste Management Facility undertaken.	
Environmental and Social Impact Assessment (ESIA) for the Centralised Radioactive Waste Management Facility conducted.		Environmental and Social Impact Assessment (ESIA) for the Centralised Radioactive Waste Management Facility conducted.		Environmental and Social Impact Assessment (ESIA) for the Centralised Radioactive Waste Management Facility conducted.	
PIAP Output: 08411102 Atomic Energy Regulatory Infrastructure developed					
Programme Intervention: 084111 Enhance nuclear safety, security and safeguards					
Construction of National Nuclear Regulatory Laboratories monitored		Construction of National Nuclear Regulatory Laboratories monitored		Construction of National Nuclear Regulatory Laboratories monitored	
Feasibility studies conducted and detailed designs for the National Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.		Feasibility studies conducted and detailed designs for the Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.		Feasibility studies conducted and detailed designs for the Nuclear Fuel Resources Analytical Laboratory (NFRAL) developed.	
PIAP Output: 08421201 Centre for Nuclear Science and Technology constructed					
Programme Intervention: 084212 Strengthen the energy research and innovation eco system					
Site evaluation, design studies and develop preliminary designs for the Centre for Nuclear Science and Technology (CNST) completed.		Site evaluation, design studies and develop preliminary designs for the Centre for Nuclear Science and Technology (CNST) undertaken.		Site evaluation, design studies and develop preliminary designs for the Centre for Nuclear Science and Technology (CNST) undertaken.	
Environmental and Social Impact Assessment (ESIA) for the CNST undertaken.		Environmental and Social Impact Assessment (ESIA) for the CNST undertaken.		Environmental and Social Impact Assessment (ESIA) for the CNST undertaken.	
NA		NA		site evaluation for the 8400 MW Buyende Nuclear Power project	
NA		NA		project design studies for the centre of nuclear science and technology project undertaken	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Project:1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security					
Key Service Area:240003 Nuclear Energy Infrastructure					
PIAP Output: 08421202 Gamma Irradiator Facility constructed					
Programme Intervention: 084212 Strengthen the energy research and innovation eco system					
Prefeasibility and Feasibility studies for the gamma Irradiation Facility Project undertaken		Prefeasibility and Feasibility studies for the gamma Irradiation Facility Project undertaken.		Prefeasibility and Feasibility studies for the gamma Irradiation Facility Project undertaken.	
Project:1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation					
Key Service Area:240012 Transmission Network Development and rehabilitation					
PIAP Output: 08212101 Electricity transmission infrastructure expanded					
Programme Intervention: 082121 Expand the energy transmission infrastructure					
Acquisition of wayleaves for transmission line and substations		RAP implementation at 1%		RAP implementation at 1%	
Procurement of EPC contractor Procurement of supervision consultant		Mobilization and commencement of EPC works		Mobilization and commencement of EPC works	
Construction of transmission line to Katiekile-Moroto for Tororo Cement Factory		NA			
Project:1828 Rural Electrification and Connectivity Project					
Key Service Area:240015 Distribution Network Expansion					
PIAP Output: 08020202 Electricity distribution infrastructure expanded					
Programme Intervention: 082121 Expand the energy transmission infrastructure					
100% release of final payment		NA			
Progressed by 20% to achieve 100% completion.		5% Project Progress within quarter 90% cummulative progress Verification of payment claim Community sensitization Monitoring of EPC works		5% Project Progress within quarter 90% cummulative progress Verification of payment claim Community sensitization Monitoring of EPC works	
Progressed to 30% completion.		20% project progress 50% pole erection completed Factory acceptance tests conducted Stakeholder engagements Monitoring & implementation of ESMP Monitoring and supervision of EPC works Community sensitization		20% project progress 50% pole erection completed Factory acceptance tests conducted Stakeholder engagements Monitoring & implementation of ESMP Monitoring and supervision of EPC works Community sensitization	
Achieve 100% Project Closure Achieve 100% RAP implementation		Quarterly Defects Liability monitoring		Quarterly Defects Liability monitoring	
Achieve 100% Project Closure		Quarterly Defects Liability monitoring		Quarterly Defects Liability monitoring	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1828 Rural Electrification and Connectivity Project		
Key Service Area:240015 Distribution Network Expansion		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Progressed by 20% to achieve 40% completion.	100% Pole FATs conducted 10% progress within quarter 35% cummulative project progress Factory acceptance tests for materials conducted Stakeholder engagements Monitoring & implementation of ESMP Monitoring and supervision of EPC works Community sensitization	100% Pole FATs conducted 10% progress within quarter 35% cummulative project progress Factory acceptance tests for materials conducted Stakeholder engagements Monitoring & implementation of ESMP Monitoring and supervision of EPC works Community sensitization
60% Project completion Payment processing of claims	0% progress in the quarter 55% cummulative progress Project monitoring and community sensitization ESMP and RAP implementation monitoring	0% progress in the quarter 55% cummulative progress Project monitoring and community sensitization ESMP and RAP implementation monitoring
Progressed by 20% to achieve 100% completion. Achieve 50% DLP monitoring	25% Quarterly DLP Monitoring	25% Quarterly DLP Monitoring
Achieve 100% project closure Achieve 20% Project Completion	AFD Additional: 20% Pole FATs conducted 20% pole erection completed Stakeholder engagements Monitoring and supervision of EPC works Community sensitization	AFD Additional: 20% Pole FATs conducted 20% pole erection completed Stakeholder engagements Monitoring and supervision of EPC works Community sensitization
Achieve contract signature upon confirmation of availability of funds Achieve 20% Project Progress	20% Pole FATs conducted 20% pole erection completed Stakeholder engagements Monitoring and supervision of EPC works Community sensitization	20% Pole FATs conducted 20% pole erection completed Stakeholder engagements Monitoring and supervision of EPC works Community sensitization
Achieve 50% project progress	30% project progress 100% Pole FATs conducted 50% pole erection completed Stakeholder engagements Monitoring and supervision of EPC works Community sensitization	30% project progress 100% Pole FATs conducted 50% pole erection completed Stakeholder engagements Monitoring and supervision of EPC works Community sensitization
Issue Call-Off Orders Receive materials	Conduct Factory Acceptance Tests Delivery to the project area Verification of supplies	Conduct Factory Acceptance Tests Delivery to the project area Verification of supplies
Issue Call-off orders Carry out installation works	Mobilization to Site Carry out installation works	Mobilization to Site Carry out installation works
Achieve Contract Signature for EPC works	Procurement of EPC contractors	Procurement of EPC contractors
Achieve 100% implementation of last mile connections	Achieve 100% implementation of last mile connections. 100% verification of connections by the IVA.	Achieve 100% implementation of last mile connections. 100% verification of connections by the IVA.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1828 Rural Electrification and Connectivity Project		
Key Service Area:240015 Distribution Network Expansion		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Achieve 100% completion Achieve 20% completion	Verification of installed works	Verification of installed works
Achieve 4 Quarterly monitoring activities for the Service Territories	Quarterly monitoring activities for the Service Territories undertaken	Quarterly monitoring activities for the Service Territories undertaken
Achieve 100% project closure	NA	
Issue Call-off orders Repair of transformers	Call-off orders repair of transformers issued	Call-off orders repair of transformers issued
20% supply of connection accessories	15% supply of connection accessories achieved	15% supply of connection accessories achieved
100% project closure	NA	
Achieve 10% progress	Contract signature	Contract signature
100% procurement of Supervision Consultant	Procurement of Supervising consultant	Procurement of Supervising consultant
Progressed by 60% to achieve 80% completion. Progressed by 60% to achieve 80% completion. Achieve 20% progress towards completion	Progressed by 15% to achieve 20% completion. Achieve 5% progress towards completion	Progressed by 15% to achieve 20% completion. Achieve 5% progress towards completion
Achieve 100% completion	NA	
Achieve 100% procurement of consultant	20% Development of Comprehensive Rural Electrification Design, Planning, and Implementation Manuals under EU/AFD	20% Development of Comprehensive Rural Electrification Design, Planning, and Implementation Manuals under EU/AFD
100% Stakeholder Engagement Activities and Survey of Community Applications Conducted	75% Stakeholder Engagement Activities and Survey of Community Applications Conducted	75% Stakeholder Engagement Activities and Survey of Community Applications Conducted
Achieve 20% completion of phase 1	Contract signature	Contract signature
5% RAP implementation to achieve cumulative RAP implementation of 45%	0% RAP implementation	0% RAP implementation
Achieve 30% implementation of Biodiversity Offset	30% implementation of offset /MOU , Monitoring and supervision of MOU, Stakeholder engagements and validation of payment claims	30% implementation of offset /MOU , Monitoring and supervision of MOU, Stakeholder engagements and validation of payment claims

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Project:1828 Rural Electrification and Connectivity Project			
Key Service Area:240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
10% implementation of ESMF and ESMP	Approval Construction ESMPs,and Development of operational Standard procudures as per ESMP recommendations	Approval Construction ESMPs,and Development of operational Standard procudures as per ESMP recommendations	
30% Implementation , Monitoring and Supervision of the consultant	40% Implementation , Monitoring and Supervision of the consultant	40% Implementation , Monitoring and Supervision of the consultant	
Achieve 100% DLP closure	NA		
30% Implementation	20% Implementation , Monitoring and Supervision of the consultant , validate payment claims	20% Implementation , Monitoring and Supervision of the consultant , validate payment claims	
Achieve 100% implementation	Contract signature 20% advance payment released 50% project progress achieved in the quarter	Contract signature 20% advance payment released 50% project progress achieved in the quarter	
Project:1844 GET Access Uganda Mini-Grid Systems Project			
Key Service Area:240015 Distribution Network Expansion			
PIAP Output: 08020202 Electricity distribution infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
5.3MW Solar PV generation plants installed	Procurement of generation plant equipment		
266km of electricity distribution lines constructed	Procurement of distribution grid equipment and construction materials		
25,000 last mile electricity connections made			
2,000 businesses supported through provision of Productive Use of Electricity (PUE) subsidies	Development of the PUE Strategy		
Monitoring and Supervision of mini-grid construction works and last mile electricity connections			
Project Management and coordination	Facilitate Contract Signature and contract management, Land acquisition		
Study Report for the upgrade of 06 existing mini-grids in Kasese and Rubirizi			

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1844 GET Access Uganda Mini-Grid Systems Project		
Key Service Area:240015 Distribution Network Expansion		
PIAP Output: 08020202 Electricity distribution infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Construct 38km power distribution networks under the Lake Victoria Islands Electrification Access Project (7 Islands)	Procure construction equipment and materials, Conduct power line construction works in the Project area	
Construct 20km of low voltage power distribution networks to evacuate 3 additional mini grids in Lamwo district under Pro Mini-grids Northern Uganda		
Conduct the upgrade for Kanyegaramire and Kyamugarura mini-grids in Kyenjojo (17kwp to 64kWp)	Procure construction equipment and materials for the mini-grids generation plant	
PIAP Output: 08212201 Electricity distribution infrastructure expanded		
Programme Intervention: 082122 Expand the energy distribution infrastructure		
5.3MW Solar PV generation plants installed	Procurement of generation plant equipment	Procurement of generation plant equipment
25,000 last mile electricity connections made		
2,000 businesses supported through provision of Productive Use of Electricity (PUE) subsidies	Development of the PUE Strategy	Development of the PUE Strategy
Project Management and coordination	Facilitate Contract Signature and contract management, Land acquisition	Facilitate Contract Signature and contract management, Land acquisition
Construct 20km of low voltage power distribution networks to evacuate 3 additional mini grids in Lamwo district under Pro Mini-grids Northern Uganda		
266km of electricity distribution lines constructed	Procurement of distribution grid equipment and construction materials	Procurement of distribution grid equipment and construction materials
Monitoring and Supervision of mini-grid construction works and last mile electricity connections		
Study Report for the upgrade of 06 existing mini-grids in Kasese and Rubirizi		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Project:1844 GET Access Uganda Mini-Grid Systems Project			
Key Service Area:240015 Distribution Network Expansion			
PIAP Output: 08212201 Electricity distribution infrastructure expanded			
Programme Intervention: 082122 Expand the energy distribution infrastructure			
Construct 38km power distribution networks under the Lake Victoria Islands Electrification Access Project (7 Islands)	Procure construction equipment and materials, Conduct power line construction works in the Project area	Procure construction equipment and materials, Conduct power line construction works in the Project area	
Conduct the upgrade for Kanyegaramire and Kyamugarura mini-grids in Kyenjojo (17kwp to 64kWp)	Procure construction equipment and materials for the mini-grids generation plant	Procure construction equipment and materials for the mini-grids generation plant	
Project:1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations			
Key Service Area:240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
Procurement of EPC contractor Procurement of supervision consultant Procurement of RAP consultant LRP& CDAP for Mutundwe-Entebbe & Gulu-Agago RAP for industrial parks II	Commencement of EPC works , 80% CDAP for Entebbe-Mutundwe	Commencement of EPC works , 80% CDAP for Entebbe-Mutundwe	
Project:1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project			
Key Service Area:240012 Transmission Network Development and rehabilitation			
PIAP Output: 08212101 Electricity transmission infrastructure expanded			
Programme Intervention: 082121 Expand the energy transmission infrastructure			
supervision consultant procured outstanding RAP study completed design documents for Olwiyo and Karuma substations Updated RAP consultant procured	NA		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1993 Rehabilitation of 380MW Nalubaale and Kira Complex		
Key Service Area:240004 Power plant development		
PIAP Output: 08111101 Hydro Power Plants rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
Constructability Study for the Nalubaale- Kiira HPP rehabilitation works and Environmental Social Impact Assessment undertaken.	NA	
Monitoring and Supervision of the Constructability Study and ESIA for the Nalubaale Kiira HPP undertaken	NA	
Constructability Study for Nalubaale Kiira Hydropower Complex conducted.	NA	
ESIA for the rehabilitation of the Nalubaale Kiira Hydropower Complex undertaken	NA	
Key Service Area:240005 Power plant Development		
PIAP Output: 08111101 Hydro Power Plants rehabilitated		
Programme Intervention: 081111 Rehabilitate energy generation infrastructure		
project	NA	
Project:1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongwe-Rugonjo-Nkenda 132kV Transmission line and Associated substations		
Key Service Area:240012 Transmission Network Development and rehabilitation		
PIAP Output: 08212101 Electricity transmission infrastructure expanded		
Programme Intervention: 082121 Expand the energy transmission infrastructure		
Procurement of supervision consultant Procurement of RAP consultant Procurement of EPC contractor	NA	
Vote Function:03 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Audit and Risk Management Advisory Services extended to MEMD Management	Advise management as and when requested for.	Advise management as and when requested for.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000001 Audit and Risk Management					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
Audit Plan FY 2025/26 prepared and implemented		Quarterly reports on IFMS,HCM,RAP activities and domestic arrears produced and submitted		Quarterly reports on IFMS,HCM,RAP activities and domestic arrears produced and submitted	
Implementation of Audit Recommendations to MEMD monitored and supervised.		reports on implementation of audit reommendations produced and submitted		reports on implementation of audit reommendations produced and submitted	
Capacity building for five (5) Internal Audit Staff undertaken in various disciplines in Audit and Risk Management		Continous professional development at ICPAU, ACCA,IIA and payment of annual subscription for ICPAU,ACCA,IIA and Uganda institute of Professional Engineers		Continous professional development at ICPAU, ACCA,IIA and payment of annual subscription for ICPAU,ACCA,IIA and Uganda institute of Professional Engineers	
Audit Plan FY 2025/26 prepared and implemented.		5value for money audit reports on GoU, 15 externally funded projects produced and submitted. 3 auidt reports on procurement of goods and services produced and sumitted.3 reports on Asset management produced and submitted. 1 report on NTR produced and submitted.		5value for money audit reports on GoU, 15 externally funded projects produced and submitted. 3 auidt reports on procurement of goods and services produced and sumitted.3 reports on Asset management produced and submitted. 1 report on NTR produced and submitted.	
Key Service Area:000004 Finance and Accounting					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
Funds warrant prepared and payments processed		Funds warrant prepared and payments processed		Funds warrant prepared and payments processed	
MEMD FY2025/26 Statutory Financial Statements Prepared and Submitted to relevant authorities		Budgets for different departments/projects analyzed and captured on IFMS. Payment documents for authorization reviewed. Funds availability and charge item confirmed.		Budgets for different departments/projects analyzed and captured on IFMS. Payment documents for authorization reviewed. Funds availability and charge item confirmed.	
MEMD FY2025/26 Asset Register Updated and Maintained		MEMD FY2025/26 Asset Register Updated and Maintained		MEMD FY2025/26 Asset Register Updated and Maintained	
Key Service Area:000005 Human Resource Management					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
Ministry Training Plan Implemented.		Hold quarterly training committee meetings. Conduct pre- retirement training for staff that will be retiring in the next five years. Professional HR officers continuous training. Induction of newly appointed, promoted and transfered staff.		Hold quarterly training committee meetings. Conduct pre- retirement training for staff that will be retiring in the next five years. Professional HR officers continuous training. Induction of newly appointed, promoted and transfered staff.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000005 Human Resource Management		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Medical and incapacity benefits effected.	Staff supported on burial expenses after loss of a close family members	Staff supported on burial expenses after loss of a close family members
Ministry Gender Policy implemented and monitored.	Update the MEMD Gender Compacts. Conduct refresher training on gender mainstreaming. Conduct quarterly Gender Committee meetings. Monitoring the implementation of the MEMD Gender Strategy.	Update the MEMD Gender Compacts. Conduct refresher training on gender mainstreaming. Conduct quarterly Gender Committee meetings. Monitoring the implementation of the MEMD Gender Strategy.
MEMD Performance management initiatives monitored and managed.	Conduct HR audits on Information on file, transfers, resignations, pensioners and deaths. Conduct Change Management Training for staff. Meetings on the Ministry RAPEX exercise. Planning and progress meetings on the merger of the three companies.	Conduct HR audits on Information on file, transfers, resignations, pensioners and deaths. Conduct Change Management Training for staff. Meetings on the Ministry RAPEX exercise. Planning and progress meetings on the merger of the three companies.
HIV/AIDS workplace policy monitored and implemented.	Support Supervision of MEMD Projects in relation to HIV/AIDS activities and upcountry Ministry offices and centres	Support Supervision of MEMD Projects in relation to HIV/AIDS activities and upcountry Ministry offices and centres
MEMD Staff welfare enhanced	Ensure renewal and provision of new staff IDS to staff. Prepare and process quarterly staff welfare allowances. Process the request for financial support by staff medical issues. Process salary and pension for each month of the quarter. Provide financial and or material expenses for burial of staff or their close relatives. Provide counseling and wellness services to staff on a designated day(s) of the week	Ensure renewal and provision of new staff IDS to staff. Prepare and process quarterly staff welfare allowances. Process the request for financial support by staff medical issues. Process salary and pension for each month of the quarter. Provide financial and or material expenses for burial of staff or their close relatives. Provide counseling and wellness services to staff on a designated day(s) of the week
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Project Appraisal, Development and implementation Process supported	Project concepts prepared, reviewed Project Preparation Committee Meetings held Annual MEMD Multi Year Commitment Statement prepared and submitted to MoFPED and Parliament	Project concepts prepared, reviewed Project Preparation Committee Meetings held Annual MEMD Multi Year Commitment Statement prepared and submitted to MoFPED and Parliament

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000006 Planning and Budgeting services					
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened					
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management					
MEMD Strategic plan 2025/26 - 2029/30 prepared, printed and disseminated					
Quarterly Finance Committee meetings organised		Quarterly Finance Committee meetings organised		Quarterly Finance Committee meetings organised	
MEMD Approved budget Estimates, annual workplan, procurement plans for FY 2026/27 prepared, printed and disseminated					
Budget Framework Paper for FY 2026/27 produced		NA			
Technical Support provided to MEMD Departments on Budget,preparation, analyis , performance reporting and project preparation		Technical Support provided to MEMD Departments on Budget,preparation, analyis , performance reporting and project preparation, project concepts, profiles, pre- feasibility & feasibilities studies reviewed		Technical Support provided to MEMD Departments on Budget,preparation, analyis , performance reporting and project preparation, project concepts, profiles, pre- feasibility & feasibilities studies reviewed	
Ministerial Policy Statement for FY 2026/27 prepared		Ministerial Policy Statement for FY 2026/27 prepared		Ministerial Policy Statement for FY 2026/27 prepared	
Quarterly performance reports compiled and submitted to MFPED in time		Quarterly performance report compiledand submitted to MFPED in time		Quarterly performance report compiledand submitted to MFPED in time	
MEMD Annual Performance Report 2024/25 prepared		NA			
FY2026/27 Budgeting Process coordinated		NA			
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
Quarterly and Annual Budget Performance Reports Prepared and submitted to relevant stakeholders		NA			
Key Service Area:000007 Procurement and Disposal Services					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
Contracts under implementation monitored		Contract Documents prepared Contracts monitored and supervised Contract Management Reports reviewed and managed in liaison with the User Departments including reviews regarding contract time extensions		Contract Documents prepared Contracts monitored and supervised Contract Management Reports reviewed and managed in liaison with the User Departments including reviews regarding contract time extensions	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000007 Procurement and Disposal Services					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
Tender Notices/ Adverts run with the stipulated bidding periods		Adverts run in the Newspapers for Procurements under Open Bidding Procurement methods		Adverts run in the Newspapers for Procurements under Open Bidding Procurement methods	
Departmental Staff Meetings held		Departmental Staff meetings held on a monthly basis		Departmental Staff meetings held on a monthly basis	
MEMD Services and Works contracts awarded		MEMD Services and Works contracts awarded		MEMD Services and Works contracts awarded	
Submissions made to the Contracts Committee		Contracts Committee Meeting held on a weekly basis Contracts Committee decisions and minutes received including approvals or deferrals		Contracts Committee Meeting held on a weekly basis Contracts Committee decisions and minutes received including approvals or deferrals	
Evaluation of Bids done by the approved Evaluation Committees		Evaluation Committee meetings held for Bid Evaluations for various procurements Evaluation Reports signed		Evaluation Committee meetings held for Bid Evaluations for various procurements Evaluation Reports signed	
Key Service Area:000008 Records Management					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
MEMD Current records well managed		Mail received, sorted, classified, filed and routed to action officers. Updating files with the required copies/documents. Procurement of, filing cabinets. Implementing registry procedures.		Mail received, sorted, classified, filed and routed to action officers. Updating files with the required copies/documents. Procurement of, filing cabinets. Implementing registry procedures.	
Capacity building for at least 8 MEMD Registry Staff undertaken in various disciplines in Record Management		Pay 1 No. Staff subscription to ICRM.		Pay 1 No. Staff subscription to ICRM.	
Mails and parcels delivered		Payment for postage and courier services. Dispatch mails and parcels to MDA’s. Procurement of a motorcycle.		Payment for postage and courier services. Dispatch mails and parcels to MDA’s. Procurement of a motorcycle.	
Semi current records well managed		Procurement of archival boxes. Assigning action categories and dates on file transfer lists.		Procurement of archival boxes. Assigning action categories and dates on file transfer lists.	
Electronic Records management and Archiving System (EDRMS) workflow implemented		Procurement of heavy duty scanner. Scanning and indexing records continued. Undertake EDRMS user training sessions. Change management.		Procurement of heavy duty scanner. Scanning and indexing records continued. Undertake EDRMS user training sessions. Change management.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000010 Leadership and Management		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Strategic communication and advocacy on sustainable energy initiatives fostered	Strategic communication and advocacy on sustainable energy initiatives fostered	Strategic communication and advocacy on sustainable energy initiatives fostered
Implementation of bilateral cooperation agreements, regional and international framework agreements coordinated	Implementation of bilateral cooperation agreements, regional and international framework agreements coordinated	Implementation of bilateral cooperation agreements, regional and international framework agreements coordinated
Implementation of the MEMD Programmes and Projects supervised and controlled	Implementation of the MEMD Programmes and Projects supervised and controlled	Implementation of the MEMD Programmes and Projects supervised and controlled
Technical guidance and support on the implementation of Public Finance Management and governance Frameworks provided	Technical guidance and support on the implementation of Public Finance Management and governance Frameworks provided	Technical guidance and support on the implementation of Public Finance Management and governance Frameworks provided
Key Service Area:000011 Communication and Public Relations		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Communication and Office Managed/equipped.	Participation in Annual government Communication fourms and public relations events, pay annual memebership subscription to profession bodies, participation in local and international communication and information management trainings, bench marking trips and study tours, field van and station wagon procured, subscription paid for the TV, Portal PA system for the field 04, Professional digital/video Camera with accessories 4	Participation in Annual government Communication fourms and public relations events, pay annual memebership subscription to profession bodies, participation in local and international communication and information management trainings, bench marking trips and study tours, field van and station wagon procured, subscription paid for the TV, Portal PA system for the field 04, Professional digital/video Camera with accessories 4
Strategic Partners to Deliver Specific MEMD Projects Improved	Exhbititions 2, community outreach engagements 4, stakeholder workshops 4,, school outreach and study tours to Mineral musuem, radio talkshows 4, TV appearances 3, monthly newsletter, social media engagements and updates,	Exhbititions 2, community outreach engagements 4, stakeholder workshops 4,, school outreach and study tours to Mineral musuem, radio talkshows 4, TV appearances 3, monthly newsletter, social media engagements and updates,
Proactive Provision of Information about MEMD Programs Enhanced	Content planning meetings 4, content generation (Data collection, message development, writng up artciles, script development, interviews and profiling, drafting, editing and proof reading, design and layout, printing and distribution & digital distribution	Content planning meetings 4, content generation (Data collection, message development, writng up artciles, script development, interviews and profiling, drafting, editing and proof reading, design and layout, printing and distribution & digital distribution

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000011 Communication and Public Relations		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Increased Knowledge of the MEMD Mandate	Conduct public awareness/ community outreach campaigns in 12 areas of operations. Conduct Radio/TV Talk shows/ announcements Media management programmes (media tours/advertising). Conduct staff communication appreciation sessions.	Conduct public awareness/ community outreach campaigns in 12 areas of operations. Conduct Radio/TV Talk shows/ announcements Media management programmes (media tours/advertising). Conduct staff communication appreciation sessions.
Provision of accurate and timely information about MEMD enhanced	Quarterly Magazine published 01, Audiovisual production on MEMD mandate, developed assoctaed assorted IEC maetrailson MEMD mandate, 02 Media pullouts, media advertsing undertaken 03, 03 radio appearances, 3 TV appearances, website updates, social media updates and engagement, create digital photo bank	Quarterly Magazine published 01, Audiovisual production on MEMD mandate, developed assoctaed assorted IEC maetrailson MEMD mandate, 02 Media pullouts, media advertsing undertaken 03, 03 radio appearances, 3 TV appearances, website updates, social media updates and engagement, create digital photo bank
Sustainable Energy Development Programme Communication Strategy and Plan developed	Sustainable Energy Development Programme Communication Strategy and Plan developed	Sustainable Energy Development Programme Communication Strategy and Plan developed
Key Service Area:000012 Legal and Advisory Services		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Drafting of Implementation Agreements and Memorandum of Understanding supported	Drafting of Implementation Agreements and Memorandum of Understanding supported	Drafting of Implementation Agreements and Memorandum of Understanding supported
Capacity Building of at least four MEMD Legal Officers in Energy and Minerals Development Law undertaken	Capacity Building of at least one MEMD Legal Officers in Energy and Minerals Development Law undertaken	Capacity Building of at least one MEMD Legal Officers in Energy and Minerals Development Law undertaken
MEMD Contracts, Resolutions, Court Judgments, Polices, bills in accordance the applicable laws reviewed	MEMD Contracts, Resolutions, Court Judgments, Polices, bills in accordance the applicable laws reviewed	MEMD Contracts, Resolutions, Court Judgments, Polices, bills in accordance the applicable laws reviewed
Legal Advisory Services provided.	Legal Advisory Services provided.	Legal Advisory Services provided.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000013 HIV/AIDS Mainstreaming					
PIAP Output: 08421601 SEDP Quality management System Developed					
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards					
HIV/AIDS workplace policy monitored and implemented.		Support Supervision of MEMD Projects in relation to HIV/AIDS activities and upcountry Ministry offices and centres		Support Supervision of MEMD Projects in relation to HIV/AIDS activities and upcountry Ministry offices and centres	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
Capacity Building for at least twelve (12) the MEMD Administrative Staff undertaken in Professional long term and short term Administrative Courses					
Strategic Coordination and oversight for the implementation of MEMD Sector Investment Programme (SIP) provided		Investment opportunities both in the local and international fora promoted		Investment opportunities both in the local and international fora promoted	
MEMD FY2025/26 Asset Management Plan prepared and implemented		Ministry motor vehicles repaired, serviced and registered. Asset and Inventory Management System Developed		Ministry motor vehicles repaired, serviced and registered. Asset and Inventory Management System Developed	
The MEMD offices, Resource Center, library and Power Sector Information Center refurbished and equipped		Ministry offices refurbished and equipped		Ministry offices refurbished and equipped	
Coordination and oversight supervision of office supplies effected		Office furniture purchased and maintained		Office furniture purchased and maintained	
Strategic Coordination provided to the Ministry		Monitoring and supervision of two ongoing projects undertaken		Monitoring and supervision of two ongoing projects undertaken	
Conducive work environment maintained		Supervision and Monitoring of cleanliness of all Ministry offices undertaken		Supervision and Monitoring of cleanliness of all Ministry offices undertaken	
Enhanced Quarterly staff welfare paid		Staff enhancement allowances paid		Staff enhancement allowances paid	
Key Service Area:000015 Monitoring and Evaluation					
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened					
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management					
An Evaluation Plan and MIS developed		Risk Management Framework monitored and reported on in MEMD		Risk Management Framework monitored and reported on in MEMD	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000015 Monitoring and Evaluation					
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened					
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management					
Status Report on M&E of the Ministry Strategic Plan FY 2020/21-2024/25 prepared		Status Report on M&E of the Ministry Strategic Plan FY 2020/21-2024/25 prepared		Status Report on M&E of the Ministry Strategic Plan FY 2020/21-2024/25 prepared	
Ministry's input into the Government National Annual Performance Reports (NAPR) for FY2024/25 prepared					
MEMD Annual Report (AR) FY2024/25 produced					
Monitoring and inspection of MEMD Projects undertaken		Monitoring and inspection of MEMD Projects undertaken		Monitoring and inspection of MEMD Projects undertaken	
Risk Management Framework monitored and reported on in MEMD		Risk Management Framework monitored and reported on in MEMD		Risk Management Framework monitored and reported on in MEMD	
Terminal evaluation report of MEMD Strategic Plan (2020-2025) prepared					
Key Service Area:000019 ICT Services					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
MEMD ICT Asset Management Plan implemented		Office equipment procured		Office equipment procured	
Phase 2 development of the MEMD Data Center completed		ICT equipment procured. Cooling system upgraded. ICT equipemt maintained. Servers upgraded		ICT equipment procured. Cooling system upgraded. ICT equipemt maintained. Servers upgraded	
MEMD ICT Strategy operationalized		ICT infrastructure systems maintained		ICT infrastructure systems maintained	
Key Service Area:000027 Programme Working Group Secretariat Services					
PIAP Output: 08421501 Programme Secretariate operationalised					
Programme Intervention: 084215 Strengthen programme coordination and management					
12 Monthly Sustainable Energy Development Programme Working Group meetings held and minutes produced		3 Monthly Sustainable Energy Development Programme Working Group meetings held and minutes produced		3 Monthly Sustainable Energy Development Programme Working Group meetings held and minutes produced	
Sustainable Energy Development Programme EDP Secretariat facilitated		Sustainable Energy Development Programme EDP Secretariat facilitated		Sustainable Energy Development Programme EDP Secretariat facilitated	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000027 Programme Working Group Secretariat Services		
PIAP Output: 08421501 Programme Secretariate operationalised		
Programme Intervention: 084215 Strengthen programme coordination and management		
Project Preparation and Appraisal coordinated and at least four (4) new project codes granted	Project Preparation and Appraisal coordinated and at least one new project codes granted	Project Preparation and Appraisal coordinated and at least one new project codes granted
Sustainable Energy Development Programme Performance Review undertaken	Sustainable Energy Development Programme Performance Review undertaken	Sustainable Energy Development Programme Performance Review undertaken
The Sustainable Energy Development Programme joint partnership accountability framework and tools developed	The Sustainable Energy Development Programme joint partnership accountability framework and tools developed	The Sustainable Energy Development Programme joint partnership accountability framework and tools developed
Sustainable Energy Development Programme Environment, Social and Governance Framework developed	Sustainable Energy Development Programme Environment, Social and Governance Framework developed	Sustainable Energy Development Programme Environment, Social and Governance Framework developed
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 08421101 Energy policy and regulatory framework stregthened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
Policies, Bills, Laws, and Regulations developed and reviewed.	One (1) Policy developed/review.	One (1) Policy developed/review.
Energy and Extractives policies, laws, regulations, and implementation bills Monitored and Evaluated.	One (1) status of implementation report produced.	One (1) status of implementation report produced.
Reports on the Status of implementation of Cabinet Decisions/Directives prepared.	One (1) reports on the status of implementation Decisions/Directives prepared.	One (1) reports on the status of implementation Decisions/Directives prepared.
Departments provided with technical support on policy processes	Two (2) departments provided with technical supporton policy processes.	Two (2) departments provided with technical supporton policy prcesses.
Regulatory Impact Assessments (RIAs) for the Energy and Extractives programmes undertaken.	One (1) Regulatory Impact Assessments (RIAs) for the Energy and Minerals programmes undertaken.	One (1) Regulatory Impact Assessments (RIAs) for the Energy and Minerals programmes undertaken.
Capacity Building Sessions on Cabinet Submissions organised.	One (1) Capacity Building session of staff on Cabinet Submissions organised.	One (1) Capacity Building session of staff on Cabinet Submissions organised.
Key Service Area:000044 Stastistical Services		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
EMD data producers' skills enhanced on standards and guidelines twice (02)		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000044 Statistical Services		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
EMD Meta data and statistical compendium of core indicators updated twice (02)	EMD Meta data and statistical compendium of core indicators updated	EMD Meta data and statistical compendium of core indicators updated
EMD Statistical database updated	Meetings held to prepare the energy Balance . Energy Balance drafted	Meetings held to prepare the energy Balance . Energy Balance drafted
Quality assurance of EMD Statistics effected	Parish electrification survey undertaken	Parish electrification survey undertaken
Data validation and verification carried out		
EMD Strategic Plan for Statistics Implemented	EMD Strategic Plan for Statistics Implemented	EMD Strategic Plan for Statistics Implemented
Parish electrification survey undertaken	Parish electrification survey undertaken	Parish electrification survey undertaken
2025 Energy Balance produced	NA	
2025 Statistical Abstract compiled, printed and disseminated		
Atleast 4 exposure visits carried out to benchmark best practices for data production	Atleast 01 exposure visit carried out to benchmark best practices for data production	Atleast 01 exposure visit carried out to benchmark best practices for data production
At least 02 EMD statistical audits conducted	At least 01 EMD statistical audits conducted	At least 01 EMD statistical audits conducted
At least 04 Statistics Committee meetings coordinated	At least 01 Statistics Committee meetings coordinated	At least 01 Statistics Committee meetings coordinated
Statistics production manuals reviewed atleast twice (02)		
Atleast 2 dissemination meetings carried out	Atleast 01 dissemination meeting carried out	Atleast 01 dissemination meeting carried out
Key Service Area:000056 Data Management		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Annual Utilities GIS Conference held	Post conference evaluation and report prepared	Post conference evaluation and report prepared
Quarterly energy sector GIS working group data review meetings coordinated and MEMD GIS database updated	one (1) working group data review meeting coordinaed and GIS database updated	one (1) working group data review meeting coordinaed and GIS database updated

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000056 Data Management		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Updated Geospatial planning maps and reports for energy, minerals and Petroleum resources and infrastructure generated and disseminated on a quarterly basis	Hardcopy and online map products,reports published and disseminated via digital platforms and common spaces (screens,board rooms) and respective departments as requested	Hardcopy and online map products,reports published and disseminated via digital platforms and common spaces (screens,board rooms) and respective departments as requested
Geo spatial data for grid, off-grid, and extractives resources/ infrastructure collected; GIS database updated	Recurring fieldwork for data collection on the energy (grid, off grid) and extractives resources and infrastructure; GIS database updated	Recurring fieldwork for data collection on the energy (grid, off grid) and extractives resources and infrastructure; GIS database updated
MEMD GIS Unit equipped and staff skill sets updated and strengthened as well as remaining current with Statutory Professional Membership	Annual Professional Membership paid and at least 1(one) CPD undertaken	Annual Professional Membership paid and at least 1(one) CPD undertaken
Cadastral surveys undertaken, Deed plans, Land titles and strip maps produced	Conduct Cadastral Surveys, leading to production of Deed Plans, Land Titles and participation in RAPs to produce strip maps	Conduct Cadastral Surveys, leading to production of Deed Plans, Land Titles and participation in RAPs to produce strip maps
Development, implementation and monitoring of Energy and Mineral Development (EMD) projects/plans including IERMP, PDM, Get Access, UREAP, EASP supported.	At least one (1) Energy and Mineral Development (EMD) project/plan supported.	At least one (1) Energy and Mineral Development (EMD) project/plan supported.
GIS based systems harmonised and intergrated	Review of different GIS based systems completed, including the Electronic Database and Information Management System (EDIMS) and the Wayleaves Information Management System (WIMS) undertaken; Intergration of GIS systems undertaken	Review of different GIS based systems completed, including the Electronic Database and Information Management System (EDIMS) and the Wayleaves Information Management System (WIMS) undertaken; Intergration of GIS systems undertaken
Energy and Extractives development GIS Database updated	Primary and secondary data collection undertaken; Data quality assurance controls reviewed and applied; MEMD GIS database updated	Primary and secondary data collection undertaken; Data quality assurance controls reviewed and applied; MEMD GIS database updated
Key Service Area:000057 Social and security safeguards		
PIAP Output: 08421601 SEDP Quality management System Developed		
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Catchment management plan for the Kalagala Itanda Special Conservation Area implemented	Catchment management plan for the Kalagala Itanda Special Conservation Area implemented	Catchment management plan for the Kalagala Itanda Special Conservation Area implemented

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000057 Social and security safeguards		
PIAP Output: 08421601 SEDP Quality management System Developed		
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Climate change strategy and action plan disseminated and MEMD staff trained	Training of staff on the implementation of the Climate change strategy and action plan undertaken	Training of staff on the implementation of the Climate change strategy and action plan undertaken
Occupational health and safety management system developed and implemented in MEMD	Stakeholder consultation workshops organised Training of staff on the implementation of the OHS management system undertaken	Stakeholder consultation workshops organised Training of staff on the implementation of the OHS management system undertaken
Development of the methane capture strategy and regulations and Data collection on emission factors	Nationally determined contributions stakeholder engagements and implementation monitoring Nationally determined contributions stakeholder engagements and implementation monitoring	Nationally determined contributions stakeholder engagements and implementation monitoring Nationally determined contributions stakeholder engagements and implementation monitoring
Biodiversity plans developed for all programs	Biodiversity indicators and monitoring schedules for all programs developed	Biodiversity indicators and monitoring schedules for all programs developed
HSE audits, inspections and engagements with PAPS undertaken at Karuma HPP	Engagements with the Affected PAPS undertaken	Engagements with the Affected PAPS undertaken
ESIAs and Environment Audits undertaken and reviewed	Due diligence and reconnaissance surveys and Stakeholder consultations undertaken. Environmental Audits for Karuma and Isimba conducted	Due diligence and reconnaissance surveys and Stakeholder consultations undertaken. Environmental Audits for Karuma and Isimba conducted
Strategic Environment Assessment for the Energy and minerals Policy developed	Drafting of the final SEA undertaken by the secretariat	Drafting of the final SEA undertaken by the secretariat
Land titling undertaken for all land acquired for projects under MEMD	RAP monitoringand way leaves inspection undertaken	RAP monitoringand way leaves inspection undertaken
Polychlorinated biphenyls (PCBs) across the energy value chain phased out	Guidelines for decommissioning equipment containing PCBs in substations and high voltage transmission lines to safeguard workers and communities from exposure to PCBs developed	Guidelines for decommissioning equipment containing PCBs in substations and high voltage transmission lines to safeguard workers and communities from exposure to PCBs developed
Alternatives to mercury use in the mining sector promoted	Awareness creation and for promotion of alternatives that are environmentally friendly	Awareness creation and for promotion of alternatives that are environmentally friendly
Ministry of Energy and Mineral Development Gender strategy and action plan implemented across the programs	Awareness and outreach services for HIV/AIDS for all energy and extractives activities conducted	Awareness and outreach services for HIV/AIDS for all energy and extractives activities conducted

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000060 Project Development and Investment Planning		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Just Energy Transition implementation coordinated	Energy Resource surveys and Modeling undertaken Stakeholder engagements held Capacity building undertaken Implementation of the JETP monitored	Energy Resource surveys and Modeling undertaken Stakeholder engagements held Capacity building undertaken Implementation of the JETP monitored
Technical advisory Reports on high impact risks to energy, minerals and petroleum provided	Technical advisory Reports on high impact risks to energy, minerals and petroleum prepared	Technical advisory Reports on high impact risks to energy, minerals and petroleum prepared
Development partnerships (local and global) coordinated	Development partnerships (local and global) Coordinated	Development partnerships (local and global) Coordinated
Integrated Energy Resources Master Plan developed	Energy Resource surveys and Modeling undertaken Stakeholder engagements held Capacity building undertaken	Energy Resource surveys and Modeling undertaken Stakeholder engagements held Capacity building undertaken
Mainstream energy planning and management in Local Government	Local Government energy resources assessments and surveys undertaken Stakeholder engagements held Technical backstopping on Energy and Mineral Development provided	Local Government energy resources assessments and surveys undertaken Stakeholder engagements held Technical backstopping on Energy and Mineral Development provided
Energy Resource Investment Prospectus and Financing Strategy and Plan developed	Energy Resource surveys and Modeling undertaken Stakeholder engagements held	Energy Resource surveys and Modeling undertaken Stakeholder engagements held
Two techno economic studies of the energy generation technologies undertaken		
Key Service Area:000090 Climate Change Adaptation		
PIAP Output: 08421601 SEDP Quality management System Developed		
Programme Intervention: 084216 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Climate change strategy and action plan disseminated and MEMD staff trained	Climate change strategy and action plan disseminated and MEMD staff trained	Climate change strategy and action plan disseminated and MEMD staff trained
Key Service Area:240002 Atomic Energy Regulation		
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened		
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry		
Subvention effected for Atomic Energy Council Activities	Subvention made to Atomic Energy Council for License practices using radiation safety and protection, inspections and enforcement for nuclear safety and nuclear security and Control of occupational and public radiation exposure.	Subvention made to Atomic Energy Council for License practices using radiation safety and protection, inspections and enforcement for nuclear safety and nuclear security and Control of occupational and public radiation exposure.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:240007 Electricity Disputes management					
PIAP Output: 08421701 Energy industry governance and accountability systems strengthened					
Programme Intervention: 084217 Strengthen governance and accountability systems in the energy industry					
Subvention to Electricity Disputes Tribunal for operational expenses		New cases received and processed Locus visits for new and ongoing cases conducted Mediation Hearings conducted Awareness about the tribunal created Alternative dispute resolution workshops held Taxation hearings concluded EDT Quarterly Meetings held		New cases received and processed Locus visits for new and ongoing cases conducted Mediation Hearings conducted Awareness about the tribunal created Alternative dispute resolution workshops held Taxation hearings concluded EDT Quarterly Meetings held	
Key Service Area:240008 Energy Credit Capitalisation					
PIAP Output: 08421401 Energy investment promotion and coordination strengthened					
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization					
Subvention to UECCC effected for operational expenses, participation in Green Banking and financial intermediation services for the energy industry		Operational expenses, participation in Green Banking and financial intermediation services for the energy industry effected		Operational expenses, participation in Green Banking and financial intermediation services for the energy industry effected	
Development Projects					
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project					
Key Service Area:000027 Programme Working Group Secretariat Services					
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects					
Programme Intervention: 0842110 Streamline land and wayleaves acquisition					
Annual MEMD Projects Performance Report prepared and printed		Annual bi-annual MEMD Externally Funded Projects Performance Report prepared		Annual bi-annual MEMD Externally Funded Projects Performance Report prepared	
Annual bi-annual MEMD Externally Funded Projects Performance Report prepared					
Twelve Projects Preparation Committee Meetings and six Programme Working Group Meetings held to facilitate Energy and Mineral Infrastructure Development Project preparation and appraisal					
Annual MEMD Projects Performance Review conducted		Annual Bi-Annual Performance Reviews of Externally Funded Projects conducted		Annual Bi-Annual Performance Reviews of Externally Funded Projects conducted	
Annual Bi-Annual Externally Funded Projects Performance Reviews conducted					

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project					
Key Service Area:000027 Programme Working Group Secretariat Services					
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects					
Programme Intervention: 0842110 Streamline land and wayleaves acquisition					
1 projector, 2 white boards and associated consumables procured		1 projector, 2 white boards and associated consumables procured		1 projector, 2 white boards and associated consumables procured	
Key Service Area:000057 Social and security safeguards					
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects					
Programme Intervention: 0842110 Streamline land and wayleaves acquisition					
Resettlement Action Plans for Energy and Mineral Infrastructure Development Projects undertaken Environment and Social impact Assessments undertaken Stakeholder engagements and community sensitization		Resettlement Action Plans for Energy and Mineral Infrastructure Development Projects undertaken Environment and Social impact Assessments undertaken Stakeholder engagements and community sensitization		Resettlement Action Plans for Energy and Mineral Infrastructure Development Projects undertaken Environment and Social impact Assessments undertaken Stakeholder engagements and community sensitization	
Grievance reports prepared		Grievance report prepared		Grievance report prepared	
4 Sustainable Management Plans (SMPs) developed		Development of 4 Sustainable Management Plans (SMPs) coordinated		Development of 4 Sustainable Management Plans (SMPs) coordinated	
Biodiversity report prepared		Biodiversity surveys and monitoring conducted		Biodiversity surveys and monitoring conducted	
Gender reports prepared		Gender analysis and audits undertaken and report prepared		Gender analysis and audits undertaken and report prepared	
Climate risk assessment reports prepared		Climate risk assessment report prepared		Climate risk assessment report prepared	
Key Service Area:000072 Pre-Feasibility and Feasibility Studies					
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects					
Programme Intervention: 0842110 Streamline land and wayleaves acquisition					
National Energy and Minerals Infrastructure GIS Survey completed		NA			
Prefeasibility and feasibility studies for electrification of parishes, Electricity Supply Industry infrastructure strengthening and other energy and minerals infrastructure development studies undertaken		Reconnaissance visits and surveys to proposed project sites Stakeholder engagements Project concepts prepared, At least 1 prefeasibility studies and at least 1 feasibility studies for Energy and Minerals infrastructure development projects prepared		Reconnaissance visits and surveys to proposed project sites Stakeholder engagements Project concepts prepared, At least 1 prefeasibility studies and at least 1 feasibility studies for Energy and Minerals infrastructure development projects prepared	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1801 Energy and Minerals land Acquisition and Infrastructure Studies Project		
Key Service Area:000072 Pre-Feasibility and Feasibility Studies		
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects		
Programme Intervention: 0842110 Streamline land and wayleaves acquisition		
Power protection test kits, power quality analyzers, dissolved gas analysis test kit procured	NA	
Advanced energy planning, modelling and simulation software such as PSSE, RASCAL, Primavera and MS Project procured for feasibility study preparation and results analysis	NA	
Capacity building and certification of 20 Staff in Professional Project Management undertaken	At least 5 Staff trained and accredited in PMP, Prince 2 or Public Investment and Risk Analysis	At least 5 Staff trained and accredited in PMP, Prince 2 or Public Investment and Risk Analysis
Key Service Area:000078 Land Management		
PIAP Output: 084211001 Unencumbered Land and wayleaves for energy infrastructure development projects		
Programme Intervention: 0842110 Streamline land and wayleaves acquisition		
Wayleaves Information management System (WIMS) development completed	MEMD Land Stock take and profiling completed	MEMD Land Stock take and profiling completed
Field data capture gadgets procured		
Boundaries opened and Physical inspection reports prepared.	Physical inspection of land and confirmation of boundaries conducted	Physical inspection of land and confirmation of boundaries conducted
RAP implementation supervised and monitored	RAP implementation for Karuma HPP completed	RAP implementation for Karuma HPP completed
Certificates of title and leases updated for land acquired by the Ministry	Survey and liason with the Ministerial Zonal Offices(MZOs) to finalise the titling processes undertaken	Survey and liason with the Ministerial Zonal Offices(MZOs) to finalise the titling processes undertaken
Final deployment and user training for WIMS conducted and reports prepared	WIMS User training workshops conducted	WIMS User training workshops conducted
MEMD Land Stock take and profiling completed	MEMD Land Stock take and profiling completed	MEMD Land Stock take and profiling completed

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1885 Institutional Development for Ministry of Energy and Mineral Development		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 08421101 Energy policy and regulatory framework streghened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
Amber House utilities and associated property management expenses paid	Amber House utilities and associated property management expenses paid Offices Refurbished and maintained Maintenance of Equipment undertaken Stationery and office equipment Monitoring of capital works Statistical Data Coordinated and managed	
Offices Refurbished and maintained		
Maintenance of Equipment undertaken		
Stationery and office equipment		
Monitoring of capital works		
Statistical Data		
Coordination and management		
Amber House utilities and associated property management expenses paid	Amber House utilities and associated property management expenses paid Offices Refurbished and maintained Maintenance of Equipment undertaken Stationery and office equipment Monitoring of capital works Statistical Data Coordinated and managed	
Offices Refurbished and maintained		
Maintenance of Equipment undertaken		
Stationery and office equipment		
Monitoring of capital works		
Statistical Data		
Coordination and management		
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened		
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management		
Utilities and associated property management expenses paid	Amber House Utilities and associated property management expenses paid	Amber House Utilities and associated property management expenses paid
All ongoing works monitored	Monitoring of works undertaken	Monitoring of works undertaken
Office facilities refurbished and maintained	Refurbishment and maintenance of office facilities undertaken	Refurbishment and maintenance of office facilities undertaken
Office equipment maintained	Office equipment maintained	Office equipment maintained

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Project:1885 Institutional Development for Ministry of Energy and Mineral Development					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 08421301 Energy Planning, Monitoring and Management strengthened					
Programme Intervention: 084213 Strengthen energy planning, monitoring, coordination, and management					
Amber House utilities and associated property management expenses paid	Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained	Offices Refurbished and maintained	Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
Offices Refurbished and maintained	Maintenance of Equipment undertaken	Stationery and office equipment	Monitoring of capital works	Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
Maintenance of Equipment undertaken	Stationery and office equipment	Monitoring of capital works	Statistical Data	Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
Stationery and office equipment	Monitoring of capital works	Statistical Data	Coordinated and managed	Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
Monitoring of capital works	Statistical Data	Coordinated and managed		Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
Statistical Data	Coordinated and managed			Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
Coordinated and managed				Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
				Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
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				Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
				Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained
				Amber House utilities and associated property management expenses paid	Offices Refurbished and maintained

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000039 Policies, Regulations and Standards					
PIAP Output: 21040101 Laws enacted					
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework					
Professional standards and necessary legislations developed		Development of Professional and provision of necessary logistics; Work towards establishment of Earth science Registration Board			
Contributions towards the draft Building Substances Bill prepared and submitted to Ministry of Justice and Constitutional Affairs.		Contributions towards the draft Building Substances Bill prepared and submitted to Ministry of Justice and Constitutional Affairs.			
PIAP Output: 21040102 Regulations gazetted					
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework					
Professional standards and necessary regulations developed		Work towards development of Mining and Minerals Act (Provision of Geotechnical Services) regulations		Work towards development of Mining and Minerals Act (Provision of Geotechnical Services) regulations	
PIAP Output: 21040103 Policies formulated					
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework					
Professional standards and necessary legislations developed		Development of Professional and provision of necessary logistics; Work towards establishment of Earth science Registration Board		Development of Professional and provision of necessary logistics; Work towards establishment of Earth science Registration Board	
Professional standards and necessary regulations developed		Professional standards and necessary legislations developed		Professional standards and necessary legislations developed	
Proficiency testing (PT) schemes and training in ISO/ IEC 17025:2017 subscribed to.		Proficiency testing (PT) schemes and training in ISO/ IEC 17025:2017 subscribed to.		Proficiency testing (PT) schemes and training in ISO/ IEC 17025:2017 subscribed to.	
Proposals for amendments to address outstanding issues generated		Proposals for amendments to address outstanding issues in the Mining and Mineral Policy 2028 generated		Proposals for amendments to address outstanding issues in the Mining and Mineral Policy 2028 generated	
Existing data policies from different divisions reviewed and merged		Existing data policies from different divisions reviewed and merged		Existing data policies from different divisions reviewed and merged	
Professional standards and necessary regulations developed		NA			
Key Service Area:000057 Social and security safeguards					
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed					
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards					
Environmental baseline data collection activity for Kirwa Conducted		Environmental baseline data collection activity for Kirwa Conducted		Environmental baseline data collection activity for Kirwa Conducted	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000057 Social and security safeguards			
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed			
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards			
01 Environmental and Social Risk Assessment activity conducted	NA		
Local Governments and communities sensitized and aware of mineral exploration activities			
Laboratory work clothing and safety wear and accessories procured	Laboratory work clothing and safety wear and accessories procured	Laboratory work clothing and safety wear and accessories procured	
Waste disposal services for laboratory waste procured			
01 HSE compliance activity conducted	01 Inspection for HSE Joint (HIV/AIDS and Gender) compliance activity	01 Inspection for HSE Joint (HIV/AIDS and Gender) compliance activity	
Key Service Area:060003 Mineral exploration and development			
PIAP Output: 21111101 Extractive resources quantified			
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).			
Geological, Geophysical and Geochemical surveys over mineral targets conducted	Geological, Geophysical and Geochemical surveys over mineral targets conducted	Geological, Geophysical and Geochemical surveys over mineral targets conducted	
Geological, Geophysical and Geochemical data acquired including samples for analysis and further research	Geological, Geophysical and Geochemical data acquired including samples for analysis and further research	Geological, Geophysical and Geochemical data acquired including samples for analysis and further research	
Geological information generated and interpreted	Geological information generated and interpreted	Geological information generated and interpreted	
Technical geological report prepared	Technical geological report prepared	Technical geological report prepared	
Hardware and software for data storage and processing procured	Hardware and software for data storage and processing procured	Hardware and software for data storage and processing procured	
Furniture and fittings procured	Furniture and fittings procured	Furniture and fittings procured	
Subscriptions to geoscientific Journals, books, magazines, reports procured.	Subscriptions to geoscientific Journals, books, magazines, reports procured.	Subscriptions to geoscientific Journals, books, magazines, reports procured.	
Mineral and geological information for investment promotions prepared and disseminated	Mineral and geological information for investment promotions prepared and disseminated	Mineral and geological information for investment promotions prepared and disseminated	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:060003 Mineral exploration and development					
PIAP Output: 21040205 National seismological and geohazard monitoring network expanded					
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system					
Earthquake recording stations maintained, Geohazards monitored		Earthquake recording stations maintained, Geohazards monitored		Earthquake recording stations maintained, Geohazards monitored	
Key Service Area:060004 Mineral Laboratories and Research					
PIAP Output: 21040202 Laboratory network well established					
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system					
Laboratory consumable (chemicals,reagents,CRMs, standards, gases and equipment accessories) purchased		Laboratory consumable (chemicals,reagents,CRMs, standards, gases and equipment accessories) purchased		Laboratory consumable (chemicals,reagents,CRMs, standards, gases and equipment accessories) purchased	
GSM Laboratory equipment maintenance, calibration, servicing and purchasing of spare parts carried out		GSM Laboratory equipment maintenance, calibration, servicing and purchasing of spare parts carried out		GSM Laboratory equipment maintenance, calibration, servicing and purchasing of spare parts carried out	
Upgrade and maintenance of Laboratory Information Management System (LIMS) and other support administrative infrastructure procured		NA			
Department:002 Geothermal Survey Resources Department					
Key Service Area:060001 Geothermal Resources exploration					
PIAP Output: 21111101 Extractive resources quantified					
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).					
Prefeasibility study for the Karungu geothermal area for direct uses conducted.		Geology, Geochemistry, and Geophysics studies at Karungu Geothermal Area conducted		Geology, Geochemistry, and Geophysics studies at Karungu Geothermal Area conducted	
Staff capacity built.		Technical capacity of six (6) staff built.		Technical capacity of six (6) staff built.	
Four (4) Temperature Gradient Holes (TGH) drilled at Kibiro Geothermal Prospect and surface studies completed.		Four (4) Temperature Gradient Holes (TGH) at Kibiro Geothermal Prospect drilled.		Four (4) Temperature Gradient Holes (TGH) at Kibiro Geothermal Prospect drilled.	
Eighteen (18) Temperature Gradient Holes (TGH) at Kibiro and Panyimur geothermal prospects logged.		Twenty (20) Temperature Gradient Holes (TGH) at Kibiro and Panyimur Geothermal Prospects logged.		Twenty (20) Temperature Gradient Holes (TGH) at Kibiro and Panyimur Geothermal Prospects logged.	
A comprehensive geothermal information system developed.		Verified and Interpreted Geothermal data entered.		Verified and Interpreted Geothermal data entered.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:060001 Geothermal Resources exploration		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Specialized equipment and consumables for geothermal exploration procured.	Procurement of Laboratory equipment and consumables, downhole logging equipment, Personal Protection Equipment (PPE), Computers and printers completed and items delivered.	Procurement of Laboratory equipment and consumables, downhole logging equipment, Personal Protection Equipment (PPE), Computers and printers completed and items delivered.
Geothermal licensed areas and Temperature Gradient Hole (TGH) sites inspected and monitored.	Geothermal licensed areas and Temperature Gradient Hole (TGH) drilled sites inspected and monitored.	Geothermal licensed areas and Temperature Gradient Hole (TGH) drilled sites inspected and monitored.
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Approval Conditions for the Environmental and Social Impact Assessment for Four Geothermal Deep Exploration Drilling at Panyimur Geothermal Prospect Implemented.	Approval conditions for the Environmental and Social Impact Assessment Certificate of Panyimur Geothermal Prospect implemented.	Approval conditions for the Environmental and Social Impact Assessment Certificate of Panyimur Geothermal Prospect implemented.
Geothermal Direct Use Regulation formulated	Stakeholders engagement to formulate the Geothermal Direct-Use Regulation conducted.	Stakeholders engagement to formulate the Geothermal Direct-Use Regulation conducted.
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Geothermal licensed areas and Temperature Gradient Hole (TGH) sites inspected and monitored.	Geothermal licensed areas and Temperature Gradient Hole (TGH) drilled sites inspected and monitored.	
Environmental and Social Impact Assessment (ESIA) for drilling of exploration wells at Kibiro and Temperature Gradient Holes (TGHs) at Karungu completed.	Stakeholders engagement conducted; Environmental and Social Impact Assessments at Karungu Geothermal Area conducted.	
Approval Conditions for the Environmental and Social Impact Assessment for Four Geothermal Deep Exploration Drilling at Panyimur Geothermal Prospect Implemented.	Approval conditions for the Environmental and Social Impact Assessment Certificate of Panyimur Geothermal Prospect implemented.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:060001 Geothermal Resources exploration		
PIAP Output: 21511102 Regulations gazetted		
Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework		
Environmental and Social Impact Assessment (ESIA) for drilling of exploration wells at Kibiro and Temperature Gradient Holes (TGHs) at Karungu completed.	Stakeholders engagement conducted; Environmental and Social Impact Assessments at Karungu Geothermal Area conducted.	Stakeholders engagement conducted; Environmental and Social Impact Assessments at Karungu Geothermal Area conducted.
Department:003 Mines Department		
Key Service Area:060006 Mining Management		
PIAP Output: 21111201 Artisanal mining zones established and gazetted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
2000 male and 1000 female Artisanal and Small Scale Miners (ASMs) registered biometrically.	500 male and 250 female ASMs registered Biometrically	500 male and 250 female ASMs registered Biometrically
1,500 Stakeholders sensitized on licensing requirements.	300 Stakeholders sensitized on licensing requirements.	300 Stakeholders sensitized on licensing requirements.
PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Atleast Zone 5 ASM areas.2,000 male and 1,000 female ASMs sensitized and trained on best-practice mining, climate change mitigation measures and adaptation and mainstreaming cross-cutting issues (gender and equity; EITI; HSE; prevention of HIV/AIDS, etc.)	One (1) areas zoned for Artisanal Mining. 500 male and 250 female ASMs sensitized and trained on best-practice mining, climate change mitigation measures, climate change adaptation, and mainstreaming cross-cutting issues (gender and equity; EITI; HSE; prevention of HIV/AIDS, etc.)	One (1) areas zoned for Artisanal Mining. 500 male and 250 female ASMs sensitized and trained on best-practice mining, climate change mitigation measures, climate change adaptation, and mainstreaming cross-cutting issues (gender and equity; EITI; HSE; prevention of HIV/AIDS, etc.)
Investment in the mineral sector promoted through; Promotional materials designed, produced, and disseminated on a quarterly basis. Exhibitions attended on a quarterly basis.	Promotional materials designed, produced, and disseminated on a quarterly basis.	Promotional materials designed, produced, and disseminated on a quarterly basis.
The National Mining Cadastre and Registry System (MCRS) updated and maintained.	The National Mining Cadastre and Registry System (MCRS) updated and maintained.	The National Mining Cadastre and Registry System (MCRS) updated and maintained.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:060006 Mining Management		
PIAP Output: 2111202 Exploration, Production and processing licenses and permits granted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
100% mineral license applications received Reviewed. due diligence on 80% mineral rights and license applications received Conducted. field surface right verification on 80% mining license applications received Conducted.	100% of received mineral license applications reveiwed. Due diligence undertaken on 80% mineral rights and license applications received. Surface right verification undertaken on 80% mining license applications received.	100% of received mineral license applications reveiwed. Due diligence undertaken on 80% mineral rights and license applications received. Surface right verification undertaken on 80% mining license applications received.
PIAP Output: 2111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
80% of mineral rights returns and performance reviewed Non- compliance notices issued to 100% of the Non-Compliant Mineral Rights	60% of Mineral returns and peefomance reviewed. 250 miners and mineral license holders sensitized. Mineral smuggling and money laundering controlled. 50 Non- compliance notices issued. 30% of defaulters published.	60% of Mineral returns and peefomance reviewed. 250 miners and mineral license holders sensitized. Mineral smuggling and money laundering controlled. 50 Non- compliance notices issued. 30% of defaulters published.
Six (6) workshops for creating awareness on mining legislation, and mainstreaming cross-cutting issues (EITI, gender, equal opportunities, HIV/AIDS, etc) organised	One (1) workshop for creating awareness on mining legislation, and mainstreaming cross-cutting issues (EITI, gender, equal opportunities, HIV/AIDS, etc).	One (1) workshop for creating awareness on mining legislation, and mainstreaming cross-cutting issues (EITI, gender, equal opportunities, HIV/AIDS, etc).
Monthly mineral production statistics compiled and disseminated on a quarterly basis	Mineral production statistics compiled monthly and desseminated quarterly.	Mineral production statistics compiled monthly and desseminated quarterly.
mine development projects across the country supervised. Bank of Uganda Gold Purchase Program supervised. Revamping of Kilembe Mines supervised. Revamping of Kirwa mine supervised	The gold mining development project in Busia by Wagagai Mining (U) Limited supervised.	The gold mining development project in Busia by Wagagai Mining (U) Limited supervised.
100% of licensed mineral beneficiation and refining facilities monitored	75% of licensed mineral beneficiation facilities monitored.	75% of licensed mineral beneficiation facilities monitored.
Collaboration with at least two (2) international organizations strengthened; for instance the ICGLR secretariat for Regional Certification Mechanism	Collaboration with at least one (1) international organization strengthened through subscription	Collaboration with at least one (1) international organization strengthened through subscription

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:060006 Mining Management		
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
80% of Mineral prospecting and exploration, mining, processing and mineral trade in Uganda monitored.	70% of Mineral prospecting and exploration, mining, and mineral trade in Uganda monitored.	70% of Mineral prospecting and exploration, mining, and mineral trade in Uganda monitored.
Two (2) Regulations to enforce the Mining and Minerals Act, 2022 developed for the mineral sector.	1st drafts for two (2) Regulations to enforce the Mining and Minerals Act, 2022 submitted and comments incorporated.	1st drafts for two (2) Regulations to enforce the Mining and Minerals Act, 2022 submitted and comments incorporated.
Non-Tax Revenues (NTR) generated to the tune of UGX. 20 billion.	Non-Tax Revenues (NTR) generated to the tune of UGX. 5 billion.	Non-Tax Revenues (NTR) generated to the tune of UGX. 5 billion.
Personal Protective Equipment (PPEs) procured for 20 staff. 1 staff trained in mining specialized course and in-house training conducted. 20 staff trained on cross-cutting issues i.e. EITI, HSE, gender & equal opportunities mainstreaming, and HIV/AIDS.	35 staff trained on cross-cutting issues i.e. EITI, HSE, gender & equal opportunities mainstreaming, and HIV/AIDS.	35 staff trained on cross-cutting issues i.e. EITI, HSE, gender & equal opportunities mainstreaming, and HIV/AIDS.
10 designated minerals sites inspected and validated under the Regional Certification Mechanism	2 designated minerals sites inspected and validated under the Regional Certification Mechanism	2 designated minerals sites inspected and validated under the Regional Certification Mechanism
Mineral Production quantities and Investment in mineral sector verified through field visits	Mineral Production data and Investment in mineral sector verified in Karamoja Region	Mineral Production data and Investment in mineral sector verified in Karamoja Region
Development Projects		
Project:1773 Mineral Regulation Infrastructure Project		
Key Service Area:080003 Production and processing facilities development		
PIAP Output: 21020108 Mineral markets and buying centers established and operationalised.		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
Mineral Markets in Buhweju, Busia, Kassanda, Moroto and Mubende equipped and furnished	Installation of equipment and furniture for the five mineral markets completed	Installation of equipment and furniture for the five mineral markets completed

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1773 Mineral Regulation Infrastructure Project		
Key Service Area:080003 Production and processing facilities development		
PIAP Output: 21040301 Mineral Beneficiation and Training centres constructed, equipped and operationalized		
Programme Intervention: 210403 Construct, equip and operationalize the mineral beneficiation and training centres		
Architectural designs and Geotechnical study report for the Moroto mineral beneficiation center submitted.	Architectural designs for the Moroto mineral Beneficiation centre approved by DGSM	Architectural designs for the Moroto mineral Beneficiation centre approved by DGSM
Fort Portal and Ntungamo Mineral Beneficiation Centres operationalized	Sentisation of Mining communities in Ntungamo and Fort Portal on mineral beneficiation undertaken	Sentisation of Mining communities in Ntungamo and Fort Portal on mineral beneficiation undertaken
Land for construction of permanent strucutres for Mineral Markets in Busia and Kassanda acquired	Payment for the lands and registering the certificate of titles completed	Payment for the lands and registering the certificate of titles completed
Architectural designs for the mineral markets in Busia and Kassanda submitted and approved	Geotechnical studies on the Kassanda mineral market site undertaken	Geotechnical studies on the Kassanda mineral market site undertaken
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
Two pieces of land acquired for weigh-bridge installation procured.	Payment for the land in ntungamo and registering the certificate of titles completed	Payment for the land in ntungamo and registering the certificate of titles completed
E-government mineral production and statistics system operationalized.	installation of the E-governement system supervised and monitored	installation of the E-governement system supervised and monitored
10 mines inspectors recruited. 16 Mineral Beneficiation staff recruited. 4 Weighbridge operators recruited. 10 Drivers recruited."	16 Mineral Beneficiation staff recruited.	16 Mineral Beneficiation staff recruited.
Weighbridges in Bulambuli and Napak installed	Installation of weighbridges in Bulambuli and Napak supervised and monitored .	Installation of weighbridges in Bulambuli and Napak supervised and monitored .
Mineral markets established in Buhweju, Busia, Kassanda, Moroto and Mubende	Sensitization of Mining communities in Buhweju, Busia, Kassanda, Moroto and Mubende on the importance of mineral markets undertaken	Sensitization of Mining communities in Buhweju, Busia, Kassanda, Moroto and Mubende on the importance of mineral markets undertaken

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)		
Key Service Area:060003 Mineral exploration and development		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Bank of certified Reference Materials (CRMs) for different mineral matrixes and geological materials of the country established.	Geological specimen and data of previous studies from other institutions and private companies collected, processed, compiled, and archived	Geological specimen and data of previous studies from other institutions and private companies collected, processed, compiled, and archived
Regional geochemical survey data over 16 topographic sheets acquired.	Regional geochemical survey of four topographic sheets conducted	Regional geochemical survey of four topographic sheets conducted
High resolution geological, geochemical and geophysical exploration data of anomalies for mineral targets acquired	Pitting and trenching on a mineral target conducted	Pitting and trenching on a mineral target conducted
Resources of one mineral deposit quantified and classified	Drilling of one mineral target completed.	Drilling of one mineral target completed.
Capacity building undertaken in specialized field of Geosciences and specimen managed	Training of staff in the relevant disciplines of mapping, exploration, information management, mineral processing and material design and fabrication conducted.	Training of staff in the relevant disciplines of mapping, exploration, information management, mineral processing and material design and fabrication conducted.
Geological, geochemical and geophysical equipment and software acquired.	Procurement of geological, geochemical, and geophysical equipment and software evaluated.	Procurement of geological, geochemical, and geophysical equipment and software evaluated.
PIAP Output: 21040201 A national geological specimen repository established.		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
State of the art national geological specimen repository constructed	Procurement of supplies for laboratory analysis of samples, packaging and storage of CRMs evaluated.	Procurement of supplies for laboratory analysis of samples, packaging and storage of CRMs evaluated.
EPC procured	Procurement for a designer for the repository and and support infrastructure and other engineering studies evaluated.	Procurement for a designer for the repository and and support infrastructure and other engineering studies evaluated.
Project:1854 The Uganda Geothermal Resources Development Project Phase II		
Key Service Area:060001 Geothermal Resources exploration		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Detailed surface studies conducted at Karungu Geothermal Area in Rubanda District.	Surface studies conducted at Karungu Geothermal Area in Rubanda District.	Surface studies conducted at Karungu Geothermal Area in Rubanda District.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1854 The Uganda Geothermal Resources Development Project Phase II		
Key Service Area:060001 Geothermal Resources exploration		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
A comprehensive geothermal information system developed.	Geothermal data processed, entered, and interpreted.	Geothermal data processed, entered, and interpreted.
Four (4) deep exploratory wells at Panyimur Geothermal Prospect in Pakwach District sited and designed.	NA	
Promotion events for the countrys geothermal potential conducted.	Promotion events for the countrys geothermal potential conducted.	Promotion events for the countrys geothermal potential conducted.
Specialized equipment and consumables for geothermal resources exploration procured.	Procurement of specialized equipment and consumables for geothermal resources exploration evaluated.	Procurement of specialized equipment and consumables for geothermal resources exploration evaluated.
Staff capacity in geothermal energy resources development enhanced.	Training of staff in geothermal energy resources development conducted.	Training of staff in geothermal energy resources development conducted.
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Approval Conditions for the Environmental and Social Impact Assessment for Four (4) Geothermal Deep Exploration Drilling at Panyimur Geothermal Prospect Implemented.	Stakeholders engagement conducted; Necessary plans to implement the Environmental and Social Impact Assessment approval conditions developed.	Stakeholders engagement conducted; Necessary plans to implement the Environmental and Social Impact Assessment approval conditions developed.
Vote Function:03 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 21040103 Policies formulated		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Policies, Bills, Laws and Regulations developed and reviewed	Policies, Bills, Laws and Regulations developed and reviewed	Policies, Bills, Laws and Regulations developed and reviewed
Legal and Advisory Services provided	Legal and Advisory Services provided	Legal and Advisory Services provided
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
MEMD records well managed	MEMD records well managed	MEMD records well managed

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
Geospatial planning maps and reports for the Energy and Extractives updated	Geospatial planning maps and reports for the Energy and Extractives updated	Geospatial planning maps and reports for the Energy and Extractives updated
MEMD training plan implemented	MEMD training plan implemented	MEMD training plan implemented
Increased awareness of MEMD programs created	Increased awareness of MEMD programs created	Increased awareness of MEMD programs created
Financial documents prepared and Payments processed	Financial documents prepared and Payments processed	Financial documents prepared and Payments processed
Internal Audit Plan prepared and implemented	Internal Audit Plan prepared and implemented	Internal Audit Plan prepared and implemented
Programme Working Group Activities undertaken	Programme Working Group Activities undertaken	Programme Working Group Activities undertaken
Administration and support services provided	Administration and support services provided	Administration and support services provided
ICT support Services provided	ICT support Services provided	ICT support Services provided
Annual planning and budgeting processes coordinated	Annual planning and budgeting processes coordinated	Annual planning and budgeting processes coordinated
PIAP Output: 21040501 Strategic plans aligned to the National Development Plan		
Programme Intervention: 210405 Strengthen investment promotion, mobilization and coordination		
Monitoring and inspection of programme activities Conducted	Monitoring and inspection of programme activities Conducted	Monitoring and inspection of programme activities Conducted
MEMD Procurement Plan Prepared and implemented	MEMD Procurement Plan Prepared and implemented	MEMD Procurement Plan Prepared and implemented
Collection of statistics and preparation of statistical reports conducted	Collection of statistics and preparation of statistical reports conducted	Collection of statistics and preparation of statistical reports conducted
Investment Plan preparation and implementation coordinated	Investment Plan preparation and implementation coordinated	Investment Plan preparation and implementation coordinated
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Health, Safety and Environment concerns streamlined in the Ministry workplan	Health, Safety and Environment concerns streamlined in the Ministry workplan	Health, Safety and Environment concerns streamlined in the Ministry workplan
<i>Development Projects</i>		
N/A		
Vote Function:04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products		
<i>Departments</i>		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Department:001 Petroleum Supply (Downstream) Department					
Key Service Area:000039 Policies, Regulations and Standards					
PIAP Output: 21040101 Laws enacted					
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework					
-LPG draft regulations gazetted		Meetings for Regulations develoment		Meetings for Regulations develoment	
-Petroleum Supply Act amendments and attendant draft regulations gazetted		Meetings for review of laws and regulations			
PIAP Output: 21040102 Regulations gazetted					
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework					
-Petroleum Supply Act amendments and attendant draft regulations gazetted		Meetings for review of laws and regulations		Meetings for review of laws and regulations	
PIAP Output: 21040103 Policies formulated					
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework					
Petroleum Standards and codes of practice formulated		Attend meettings for codes of practice and standards formulation; 5 draft standards developed develo		Attend meettings for codes of practice and standards formulation; 5 draft standards developed develo	
Key Service Area:000057 Social and security safeguards					
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed					
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards					
-Oil spill contingency plan prepared		Attend meetings for developing oil spill contingency plan with key stakeholders		Attend meetings for developing oil spill contingency plan with key stakeholders	
Key Service Area:000058 Stakeholder Management					
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.					
Programme Intervention: 212212 Improve the stability in the supply of petroleum products					
-100 illegal Petroleum facilities prosecuted in courts of laws		20 illegal petroleum operators prosecuted in courts for illegal operations		20 illegal petroleum operators prosecuted in courts for illegal operations	
-800 Retail petroleum operators compliance with standards and laws enforced		200 non complaint retail facilties enforced on		200 non complaint retail facilties enforced on	
-200 petroleum depots standards and operations procedures and guidelines compliance monitored and inspected		50 Depots for petroleum storage monitored Western and central Uganda		50 Depots for petroleum storage monitored Western and central Uganda	
-1400 Retail petroleum operations standards compliance monitored and inspected		350 Downstream operations monitored and inspected		350 Downstream operations monitored and inspected	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000058 Stakeholder Management		
PIAP Output: 21221201 Downstream petroleum industry licensed, monitored, and regulated.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
-80% of petroleum retail facilities compliance with fuel quality level monitored	80% of retail facilities monitored for quality compliance	80% of retail facilities monitored for quality compliance
-Petroleum facility permits and licenses granted	100 facilities granted permits and licenses for petroleum operations	100 facilities granted permits and licenses for petroleum operations
PIAP Output: 21221202 Bio-fuel blended.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
-1% fuel blended with bio fuels piloted	monitor fuel blending and quality compliance checks selected Oil Marketing Companies in Kampala City	monitor fuel blending and quality compliance checks selected Oil Marketing Companies in Kampala City
Key Service Area:060007 Integrated Development Planning		
PIAP Output: 21221202 Bio-fuel blended.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
Regulations on Lake transport of petroleum products prepared	Continue consultation meetings on Regulation development with stakeholders	Continue consultation meetings on Regulation development with stakeholders
PIAP Output: 21221203 Transport and storage infrastructure constructed.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
Regulations on Lake transport of petroleum products prepared	Continue consultation meetings on Regulation development with stakeholders	
PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
-Regulations on Lake transport of petroleum products prepared	Meetings attended for regulation development	Meetings attended for regulation development
5% Regional Refined Petroleum product and natural gas pipelines constructed	Monitor the Review and revalidation of the existing feasibility study	Monitor the Review and revalidation of the existing feasibility study
Key Service Area:080005 Energy and Mineral systems management		
PIAP Output: 21040402 Extractives management systems developed and upgraded		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
1.0 bn Non-Tax Revenue Collected	0.25 bns collected	0.25 bns collected

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:080005 Energy and Mineral systems management					
PIAP Output: 21040402 Extractives management systems developed and upgraded					
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management					
-National petroleum information system upgraded and updated with Laboratory module and maintained		Monitor consultancy of NPIS upgrade and maintainance: Prices and data updated on NPIS; Import data collected analysed and disseminated timely		Monitor consultancy of NPIS upgrade and maintainance: Prices and data updated on NPIS; Import data collected analysed and disseminated timely	
Department:003 Upstream Petroleum Department					
Key Service Area:000039 Policies, Regulations and Standards					
PIAP Output: 21040101 Laws enacted					
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework					
Petroleum (Exploration, Development and Production) Act, 2013 reviewed		Complied comments for incorporation in the Petroleum Exploration, Development and Production		Complied comments for incorporation in the Petroleum Exploration, Development and Production	
National Content Fund Bill formulated		Reviewed the establish guidelines that define the objectives, eligibility criteria and operational procedures of the LCDF		Reviewed the establish guidelines that define the objectives, eligibility criteria and operational procedures of the LCDF	
Petroleum (Exploration, Development and Production) (Decommissioning) Regulations developed.		Incorporated comments from the stake holder engagements on the Petroleum (Exploration, Development and Production) (Decommissioning) Regulations.		Incorporated comments from the stake holder engagements on the Petroleum (Exploration, Development and Production) (Decommissioning) Regulations.	
PIAP Output: 21040102 Regulations gazetted					
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework					
Petroleum (Exploration, Development and Production) Regulations, 2016 reviewed.		Incorporated comments from the stakeholder engagements on the Petroleum (Exploration, Development and Production) Regulations, 2016.		Incorporated comments from the stakeholder engagements on the Petroleum (Exploration, Development and Production) Regulations, 2016.	
Petroleum (Exploration, Development and Production) (National Content) Regulations, 2016 reviewed.		Incorporated comments from the stakeholder engagements on the Petroleum (Exploration, Development and Production) (National Content) Regulations, 2016.		Incorporated comments from the stakeholder engagements on the Petroleum (Exploration, Development and Production) (National Content) Regulations, 2016.	
Petroleum (Exploration, Development and Production) (HSE) Regulations developed.		Incorporated comments from the stakeholder engagements on the Petroleum (Exploration, Development and Production) (HSE) Regulations.		Incorporated comments from the stakeholder engagements on the Petroleum (Exploration, Development and Production) (HSE) Regulations.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Petroleum (Exploration, Development and Production) Fiscal Metering Regulations, 2016 reviewed.	Incorporated comments from the stakeholder engagements on the Petroleum (Exploration, Development and Production) Fiscal Metering Regulations, 2016 .	Incorporated comments from the stakeholder engagements on the Petroleum (Exploration, Development and Production) Fiscal Metering Regulations, 2016 .
Standards and codes for upstream petroleum developed or reviewed.	Incorporated comments from the stakeholder engagements on Standards and codes for upstream petroleum.	Incorporated comments from the stakeholder engagements on Standards and codes for upstream petroleum.
National Content and Community Engagement Regulations formulated.	Incorporated comments from the stakeholder engagements on the formulation of the National Content and Community Engagement Regulations	Incorporated comments from the stakeholder engagements on the formulation of the National Content and Community Engagement Regulations
PIAP Output: 21040103 Policies formulated		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
National Petroleum Policy (NPP) development Completed.	Implementation of the National Petroleum Policy undertaken.	Implementation of the National Petroleum Policy undertaken.
NPP M&E framework developed.	Developed the NPP M&E framework	Developed the NPP M&E framework
NPP M&E Integrated Monitoring System developed.	NPP M&E Integrated Monitoring System developed	NPP M&E Integrated Monitoring System developed
NPP Strategic Environment Assessment Conducted.	NPP Strategic Environment Assessment conducted	NPP Strategic Environment Assessment conducted
PIAP Output: 21511101 Laws enacted		
Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework		
NPP Implementation Plan developed.	Conducted four stakeholder engagements to review the NPP Implementation Plan	Conducted four stakeholder engagements to review the NPP Implementation Plan
Key Service Area:000057 Social and security safeguards		
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Strategies and systems for compliance with environment biodiversity health safety and security in the extractives industry developed and implemented	Drafted the strategies and systems for compliance with environment, biodiversity, health, safety and security in the extractives industry.	Drafted the strategies and systems for compliance with environment, biodiversity, health, safety and security in the extractives industry.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000057 Social and security safeguards		
PIAP Output: 21040601 Health, Safety, Security, Social and Environment Management in the extractives industry mainstreamed		
Programme Intervention: 210406 Promote Quality, Health, Safety, Security, Environment and Social Safeguards		
Requirements for environment biodiversity health safety and security during extractives operations monitored and enforced.	Monitored and enforced the requirements for environment, biodiversity, health, safety and security during extractives operations.	Monitored and enforced the requirements for environment, biodiversity, health, safety and security during extractives operations.
Strategic Environment Assessments (SEA) for extractives developed and implemented	Incorporated the comments and ideas from the stakeholder engagements on the the Strategic Environment Assessments (SEA) for extractives.	Incorporated the comments and ideas from the stakeholder engagements on the the Strategic Environment Assessments (SEA) for extractives.
Key Service Area:080001 Exploration and development		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Geological, Geophysical and Geochemical data acquisition in Lake Kyoga basin commenced.	Commenced Geological, Geophysical and Geochemical data acquisition in Lake Kyoga basin	Commenced Geological, Geophysical and Geochemical data acquisition in Lake Kyoga basin
Ten (10) Field development reports reviewed and the relevant aspects updated	Three (03) Field development reports reviewed and the relevant aspects updated	Three (03) Field development reports reviewed and the relevant aspects updated
Geological, Geophysical and Geochemical Data in the Moroto Kadam basin acquired.	Acquired Geological, Geophysical and Geochemical Data in the Moroto Kadam basin.	Acquired Geological, Geophysical and Geochemical Data in the Moroto Kadam basin.
Static, Dynamic, and economic models for fields under Tilenga and Kingfisher development projects updated.	Static, Dynamic, and economic models for fields under Tilenga and Kingfisher development projects updated.	Static, Dynamic, and economic models for fields under Tilenga and Kingfisher development projects updated.
PIAP Output: 21040801 Human capacity strengthened		
Programme Intervention: 210408 Strengthen the human and institutional capacity in the extractives industry		
Basin analysis and petroleum systems modeling and characterization undertaken.	Basin analysis and petroleum systems modeling and characterization undertaken.	Basin analysis and petroleum systems modeling and characterization undertaken.
The country Annual Petroleum Resource compiled.	The country Annual Petroleum Resource compiled.	The country Annual Petroleum Resource compiled.
Field Development Plans, Petroleum Reservoir Reports and Reservoir Management Plans updated	Field Development Plans, Petroleum Reservoir Reports and Reservoir Management Plans updated	Field Development Plans, Petroleum Reservoir Reports and Reservoir Management Plans updated
The country's petroleum resource potential assessed, estimated and reported on.	The country's petroleum resource potential assessed, estimated and reported on.	The country's petroleum resource potential assessed, estimated and reported on.
Petroleum exploration and development activities supervised and monitored.	Petroleum exploration and development activities supervised and monitored.	Petroleum exploration and development activities supervised and monitored.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080002 Local Content development		
PIAP Output: 21030101 National participation in extractives strengthened		
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry		
Strategies to ensure standardization, accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector developed and implemented.	Supported the mobilization of capacity-building workshops for local manufacturers and service providers on certification requirements.	Supported the mobilization of capacity-building workshops for local manufacturers and service providers on certification requirements.
The Local Content Development facility managed.	Carriedout promotion campaigns on the LCDF targeting key stakeholders and areas requiring funding support.	Carriedout promotion campaigns on the LCDF targeting key stakeholders and areas requiring funding support.
Local Content Integrated Monitoring System developed.	Incorporated the comments of the stakeholder engagements into the draft Local Content Integrated Monitoring System document	Incorporated the comments of the stakeholder engagements into the draft Local Content Integrated Monitoring System document
The Industry Enhancement Centre managed	Supported the development of the funding strategy, exploring opportunities for funding from government private sector and international organization.	Supported the development of the funding strategy, exploring opportunities for funding from government private sector and international organization.
Strategies to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the extractives industry developed and implemented.	Conducted an awareness campaign to inform local businesses about opportunities in the petroleum sector.	Conducted an awareness campaign to inform local businesses about opportunities in the petroleum sector.
Key Service Area:080003 Production and processing facilities development		
PIAP Output: 21020106 Upstream project facilities constructed		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
Development of Kingfisher and Tilenga projects supervised.	Development of Kingfisher and Tilenga projects supervised.	Development of Kingfisher and Tilenga projects supervised.
RAP activities for Kingfisher and Tilenga Development Projects undertaken.	RAP activities for Kingfisher and Tilenga Development Projects undertaken.	RAP activities for Kingfisher and Tilenga Development Projects undertaken.
Feasibility study for conversion of gas produced from Tilenga and Kingfisher to Ammonium Niitrate undertaken.	Feasibility study for conversion of gas produced from Tilenga and Kingfisher to Ammonium Niitrate undertaken.	Feasibility study for conversion of gas produced from Tilenga and Kingfisher to Ammonium Niitrate undertaken.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
-Speculative surveys' Promotional Framework developed. -Petroleum Data packaged and attendant data sales regulations prepared for the 3rd - Licensing Round.	-Speculative surveys' Promotional Framework developed. -Petroleum Data packaged and attendant data sales regulations prepared for the 3rd - Licensing Round.	-Speculative surveys' Promotional Framework developed. -Petroleum Data packaged and attendant data sales regulations prepared for the 3rd - Licensing Round.
-Licenses and permits for extractives granted.	-Licenses and permits for extractives granted.	-Licenses and permits for extractives granted.
-Preparations for the 11th East African Petroleum Conference (EAPCE 25) undertaken. -Access of Petroleum investment information by Investors Enhanced. -Promotion of the country's petroleum potential in international conferences undertaken.	-Preparations for the 11th East African Petroleum Conference (EAPCE 25) undertaken. -Access of Petroleum investment information by Investors Enhanced. -Promotion of the country's petroleum potential in international conferences undertaken.	-Preparations for the 11th East African Petroleum Conference (EAPCE 25) undertaken. -Access of Petroleum investment information by Investors Enhanced. -Promotion of the country's petroleum potential in international conferences undertaken.
Key Service Area:080006 Oil and Gas Stakeholder Management		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
-The Extractives Industry Transparency Initiative Secretariate Work programme implemented. -The International Conference on Great Lakes Region Secretariate Work programme imlemented. - collaborations and partnerships (EAPCE, etc Established & implemented	-The Extractives Industry Transparency Initiative Secretariate Work programme implemented. -The International Conference on Great Lakes Region Secretariate Work programme imlemented. - collaborations and partnerships (EAPCE, etc Established & implemented	-The Extractives Industry Transparency Initiative Secretariate Work programme implemented. -The International Conference on Great Lakes Region Secretariate Work programme imlemented. - collaborations and partnerships (EAPCE, etc Established & implemented
Monitoring and control system for the extractive industry activities developed and monitored.	Monitoring and control system for the extractive industry activities developed and monitored.	Monitoring and control system for the extractive industry activities developed and monitored.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080009 Petroleum Data Management		
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Petroleum Geoscience Laboratory established and equipped.	Benchmarking study on the development, establishment and operationalization of the laboratory disseminated	Benchmarking study on the development, establishment and operationalization of the laboratory disseminated
The National Petroleum Data repository established	Construction of the National Petroleum Data Depository commenced	Construction of the National Petroleum Data Depository commenced
The Petroleum Resource Centre established.	Needs assessment study for the Petroleum Resource Centre impelmented.	Needs assessment study for the Petroleum Resource Centre impelmented.
The office building and retainer wall completed.	Completion of the auditorium and construction of the retainer continued	Completion of the auditorium and construction of the retainer continued
Department:004 Midstream Petroleum Department		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21511101 Laws enacted		
Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework		
Midstream Act and regulations reviewed and updated following conclusion of the Policy Review Midstream standards developed in line with the UNBS Technical Committee (TC) 317 on Petroleum refining and transportation materials, equipment and structures	Midstream Act and regulations reviewed and updated following conclusion of the Policy Review Midstream standards developed in line with the UNBS Technical Committee (TC) 317 on Petroleum refining and transportation materials, equipment and structures	Midstream Act and regulations reviewed and updated following conclusion of the Policy Review Midstream standards developed in line with the UNBS Technical Committee (TC) 317 on Petroleum refining and transportation materials, equipment and structures
Key Service Area:080003 Production and processing facilities development		
PIAP Output: 21020104 Kabalega Petro-based Industrial Park completed.		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
Development of support infrastructure for the KIP undertaken and supervised.	Development of support infrastructure for the KIP undertaken and supervised.	Development of support infrastructure for the KIP undertaken and supervised.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:080003 Production and processing facilities development					
PIAP Output: 21020104 Kabalega Petro-based Industrial Park completed.					
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure					
Pre-FID aspects of the Refinery Project undertaken that include; conclusion of key project agreements (Share Holders' Agreement), Refinery configuration study, refinery ESIA and FEED as well as Incorporation of the refinery company.		Pre-FID aspects of the Refinery Project undertaken that include; conclusion of key project agreements (Share Holders' Agreement), Refinery configuration study, refinery ESIA and FEED as well as Incorporation of the refinery company.		Pre-FID aspects of the Refinery Project undertaken that include; conclusion of key project agreements (Share Holders' Agreement), Refinery configuration study, refinery ESIA and FEED as well as Incorporation of the refinery company.	
LPG Purchase and supply Agreement with Global Gases Group implemented.		LPG Purchase and supply Agreement with Global Gases Group implemented. Distribution strategy of the cylinders developed, approved and implemented.		LPG Purchase and supply Agreement with Global Gases Group implemented. Distribution strategy of the cylinders developed, approved and implemented.	
Distribution strategy of the cylinders developed, approved and implemented.					
Refinery FID achieved and early EPC activities commenced and supervised		Refinery FID achieved and early EPC activities commenced and supervised		Refinery FID achieved and early EPC activities commenced and supervised	
Key Service Area:080004 Petroleum Investment Promotion					
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.					
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management					
Oil and gas communication strategy implemented through media publications and regular stakeholder engagements in project host communities and other relevant areas.		Oil and gas communication strategy implemented through media publications and regular stakeholder engagements in project host communities and other relevant areas.		Oil and gas communication strategy implemented through media publications and regular stakeholder engagements in project host communities and other relevant areas.	
Documentary on the baseline conditions of the products pipeline route produced.		Documentary on the baseline conditions of the products pipeline route produced.		Documentary on the baseline conditions of the products pipeline route produced.	
Capacity building of staff undertaken in specialized courses		Capacity building of staff undertaken in specialized courses Team building undertaken and welfare allowances paid for MPD staff as part of performance and welfare enhancement		Capacity building of staff undertaken in specialized courses Team building undertaken and welfare allowances paid for MPD staff as part of performance and welfare enhancement	
Team building undertaken and welfare allowances paid for MPD staff as part of performance and welfare enhancement					
Regular data collection, monitoring and supervision of operations under the midstream subsector undertaken and progress reports produced and evaluation reviews held.		Regular data collection, monitoring and supervision of operations under the midstream subsector undertaken and progress reports produced and evaluation reviews held.		Regular data collection, monitoring and supervision of operations under the midstream subsector undertaken and progress reports produced and evaluation reviews held.	

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040401 Extractive management, monitoring, and evaluation systems set up.		
Programme Intervention: 210404 Strengthen extractives industry planning, monitoring, coordination, and management		
Regional commitments and activities on oil and gas undertaken including, IGA commitments, bilateral sector agreements, coordination of regional conferences. Promotion of investment in midstream infrastructure undertaken	Regional commitments and activities on oil and gas undertaken including, IGA commitments, bilateral sector agreements, coordination of regional conferences. Promotion of investment in midstream infrastructure undertaken	Regional commitments and activities on oil and gas undertaken including, IGA commitments, bilateral sector agreements, coordination of regional conferences. Promotion of investment in midstream infrastructure undertaken
EACOP pending RAP activities undertaken and supervised. Quarterly engagement of EACOP stakeholders undertaken	EACOP construction and RAP pending activities undertaken and supervised. Quarterly engagement of EACOP stakeholders undertaken	EACOP construction and RAP pending activities undertaken and supervised. Quarterly engagement of EACOP stakeholders undertaken
Commercial framework for Albertine gas conversion facilities completed and signed following licensing.	NA	
EACOP Engineering and construction related activities monitored and supervised	EACOP Engineering and construction related activities monitored and supervised	EACOP Engineering and construction related activities monitored and supervised
Develoment Projects		
Project:1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 21020107 LPG usage in the country increased.		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
-24920 LPG Cylinder kit procured and disseminated to households "	Procurement and dissemination of 7000 LPG Cylinder Kits to Households	Procurement and dissemination of 7000 LPG Cylinder Kits to Households
"10 Acres of Land acquired for the Hoima LPG Storage Terminal "	Commence approvals for plans	Commence approvals for plans
Designs and Environmental Impact Assessment approval obtained for the Mukono LPG Storage Terminal	Continue the Environmental and Social Impact Assessment for the Kampala LPG Central Terminal	Continue the Environmental and Social Impact Assessment for the Kampala LPG Central Terminal

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention		
Key Service Area:000017 Infrastructure Development and Management		
PIAP Output: 21020107 LPG usage in the country increased.		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
LPG promotional campaigns and communication strategy implemented	Undertake 20 Radio and TV talkshows and 1 regional LPG awareness workshop	Undertake 20 Radio and TV talkshows and 1 regional LPG awareness workshop
Project:1611 Petroleum Exploration and Promotion of Frontier Basins		
Key Service Area:080001 Exploration and development		
PIAP Output: 21111101 Extractive resources quantified		
Programme Intervention: 211111 Enhance the country’s extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).		
Undertake Geological mapping, Geochemical and Geophysical surveys of petroleum resources	Sensitization and stakeholder engagements on petroleum exploration activities in the frontier basins undertaken. Upstream specialized machinery and equipment for data collection acquired existing equipment maintained. 300 sq-km of Geological and Geochemical data, and 100 line-km of Geophysical data acquired in the frontier basins. Speculative 2D and 3D seismic data in the frontier basins and the Albertine Graben acquired and interpreted. Technical reports disseminated.	Sensitization and stakeholder engagements on petroleum exploration activities in the frontier basins undertaken. Upstream specialized machinery and equipment for data collection acquired existing equipment maintained. 300 sq-km of Geological and Geochemical data, and 100 line-km of Geophysical data acquired in the frontier basins. Speculative 2D and 3D seismic data in the frontier basins and the Albertine Graben acquired and interpreted. Technical reports disseminated.
Promotional activities for Upstream petroleum potential potential of the country	Acquired GGG data packaged. Licensing strategy developed Blocks open for petroleum exploration and production licensing promoted to potential investors. Virtual data room developed.	Acquired GGG data packaged. Licensing strategy developed Blocks open for petroleum exploration and production licensing promoted to potential investors. Virtual data room developed.
PIAP Output: 21111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Assess, estimate and report on the country's resource potential	Desktop studies and literature reviews on the areas for exploration undertaken. Specialized upstream software acquired and maintained. Petroleum Systems Modelling and Prospect Evaluation undertaken. Reservoir modelling conducted. Annual Resource Report for petroleum prepared and disseminated.	Desktop studies and literature reviews on the areas for exploration undertaken. Specialized upstream software acquired and maintained. Petroleum Systems Modelling and Prospect Evaluation undertaken. Reservoir modelling conducted. Annual Resource Report for petroleum prepared and disseminated.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1611 Petroleum Exploration and Promotion of Frontier Basins		
Key Service Area:080001 Exploration and development		
PIAP Output: 2111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Supervise and monitor petroleum exploration and development activities	Field Development Plans and Petroleum Reservoir reports reviewed and approved. Reservoir Management Plans reviewed and approved.	Field Development Plans and Petroleum Reservoir reports reviewed and approved. Reservoir Management Plans reviewed and approved.
Key Service Area:080002 Local Content development		
PIAP Output: 21030101 National participation in extractives strengthened		
Programme Intervention: 210301 Strengthen local capacity to participate in extractives industry		
Undertake stakeholder initiatives to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the extractives industry.	Initiatives to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the oil and gas industry undertaken.	Initiatives to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the oil and gas industry undertaken.
Implement strategies to ensure standardization and accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector.	Strategies to ensure standardization and accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector implemented.	Strategies to ensure standardization and accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector implemented.
Manage the Local Content Development Fund to ensure adequate funding mechanisms for skills and enterprise development.	The Local Content Development Fund established and adequately managed.	The Local Content Development Fund established and adequately managed.
Manage the Industry Enhancement Centre for skill development of SMEs and technology transfer	The Industry Enhancement Centre managed.	The Industry Enhancement Centre managed.
Profiling and fostering linkages, partnerships, and joint ventures	Linkages, partnerships and joint ventures of oil and gas with other sub sectors developed and promoted	Linkages, partnerships and joint ventures of oil and gas with other sub sectors developed and promoted
Key Service Area:080003 Production and processing facilities development		
PIAP Output: 2111203 Exploration and production activities regulated and monitored		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Supervise and monitor the construction of Upstream project facilities for Tilenga and Kingfisher projects.	Routine monitoring and supervision of Upstream project facilities conducted. Capacity building and training of technical staff in Upstream Project Development facilities undertaken. Technical reports generated and disseminated.	Routine monitoring and supervision of Upstream project facilities conducted. Capacity building and training of technical staff in Upstream Project Development facilities undertaken. Technical reports generated and disseminated.

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1611 Petroleum Exploration and Promotion of Frontier Basins		
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21111202 Exploration, Production and processing licenses and permits granted		
Programme Intervention: 211112 Undertake licensing, regulation and monitoring of the operations in the extractives industry		
Grant licenses and permits for extractives	Activities leading to the award of petroleum exploration and production licenses and permits undertaken.	Activities leading to the award of petroleum exploration and production licenses and permits undertaken.
Key Service Area:560019 Data Management and Dissemination		
PIAP Output: 21040202 Laboratory network well established		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
Equip and accredit the Integrated Petroleum laboratory	Laboratory equipment maintained. Laboratory reagents and gases procured. Samples analyzed reports generated. Sophisticated laboratory equipment in the old laboratory transferred and reinstalled to the new laboratory at Petroleum House.	Laboratory equipment maintained. Laboratory reagents and gases procured. Samples analyzed reports generated. Sophisticated laboratory equipment in the old laboratory transferred and reinstalled to the new laboratory at Petroleum House.
PIAP Output: 21040206 Resource centres for extractives established and operationalized		
Programme Intervention: 210402 Strengthen the extractives industry research and innovation eco system		
Establish Petroleum Resource centre	The petroleum resource center equipped.	The petroleum resource center equipped.
Project:1793 Midstream Petroleum Infrastructure Development Project Phase II		
Key Service Area:080003 Production and processing facilities development		
PIAP Output: 21020101 Oil Refinery construction completed.		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
Specialized equipment and software purchased for undertaking tests and assessments to support investments in Midstream Petroleum	NA	
Pending RAP activities for Hoima-Mpigi pipeline undertaken and supervised, including; construction of houses and community infrastructure, payments to all pending PAPs, titling of corridor, handover and livelihood restoration.	Pending RAP activities for Hoima-Mpigi pipeline undertaken and supervised, including; construction of houses and community infrastructure, payments to all pending PAPs, titling of corridor, handover and livelihood restoration.	Pending RAP activities for Hoima-Mpigi pipeline undertaken and supervised, including; construction of houses and community infrastructure, payments to all pending PAPs, titling of corridor, handover and livelihood restoration.
EPCm for the Mpigi storage terminal undertaken and supervised.	EPCm for the Mpigi storage terminal undertaken and supervised. Additional land for the storage terminal acquired	EPCm for the Mpigi storage terminal undertaken and supervised. Additional land for the storage terminal acquired
Additional land for the storage terminal acquired		

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1793 Midstream Petroleum Infrastructure Development Project Phase II		
Key Service Area:080003 Production and processing facilities development		
PIAP Output: 21221204 Regional refined petroleum products and natural gas pipelines constructed.		
Programme Intervention: 212212 Improve the stability in the supply of petroleum products		
Feasibility study for the Tanzania-Uganda natural gas pipeline and refined products' pipelines undertaken following rescoping.	Feasibility study for the Tanzania-Uganda natural gas pipeline and refined products' pipelines undertaken following rescoping.	Feasibility study for the Tanzania-Uganda natural gas pipeline and refined products' pipelines undertaken following rescoping.
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21020102 EACOP Project construction completed		
Programme Intervention: 210201 Construct, regulate and monitor development of extractives infrastructure		
Hoima Regional office construction undertaken and supervised to at least 20%. Detailed designs for EACOP regional office in Tanga undertaken and completed to 100%.	Hoima Regional office construction undertaken and supervised to at least 20%. Detailed designs for EACOP regional office in Tanga undertaken and completed to 100%.	Hoima Regional office construction undertaken and supervised to at least 20%. Detailed designs for EACOP regional office in Tanga undertaken and completed to 100%.
Strategy for development and integration of petrochemicals industries nationally undertaken as part of investment promotion in line with the updated configuration of the refinery	Strategy for development and integration of petrochemicals industries nationally undertaken as part of investment promotion in line with the updated configuration of the refinery	Strategy for development and integration of petrochemicals industries nationally undertaken as part of investment promotion in line with the updated configuration of the refinery

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
141502	Mineral Royalties	24.754	11.755
141503	Petroleum Royalties	0.673	0.511
142225	Other Licence fees	1.700	0.131
Total		27.127	12.397

VOTE: 017 Ministry of Energy and Mineral Development

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project

	2025/26 Approved Budget	Actuals By End Q2
Programme : 21 Sustainable Extractives Industry Development	300,000	0
Vote Function : 01 Mineral Exploration, Development & Value Addition	300,000	0
Department Budget Estimates		
Department: 001 Geological Survey Department	300,000	0
Project budget Estimates		
Total for Vote	300,000	0