

VOTE: 017 Ministry of Energy and Mineral Development

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 08 Sustainable Energy Development						
02 Energy Planning, Management & Infrastructure Dev't	283,334,325	660,545,006	943,879,331	782,455,029	1,125,449,185	1,907,904,214
03 Policy, Planning and Support Services	128,011,842	0	128,011,842	155,076,866	0	155,076,866
Total for Programme	411,346,167	660,545,006	1,071,891,172	937,531,896	1,125,449,185	2,062,981,081
Total Excluding Arrears	366,203,534	660,545,006	1,026,748,540	937,531,896	1,125,449,185	2,062,981,081
Programme: 21 Sustainable Extractives Industry Development						
01 Mineral Exploration, Development & Value Addition	51,200,000	0	51,200,000	148,849,230	0	148,849,230
03 Policy, Planning and Support Services	4,000,000	0	4,000,000	0	0	0
04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	64,328,676	653,393,458	717,722,134	70,959,770	0	70,959,770
Total for Programme	119,528,676	653,393,458	772,922,134	219,809,000	0	219,809,000
Total Excluding Arrears	119,528,676	653,393,458	772,922,134	219,809,000	0	219,809,000
Grand Total Vote 017	530,874,842	1,313,938,464	1,844,813,306	1,157,340,896	1,125,449,185	2,282,790,081
Total Excluding Arrears	485,732,210	1,313,938,464	1,799,670,674	1,157,340,896	1,125,449,185	2,282,790,081

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Electrical Power Department	829,679	1,500,000	2,329,679	864,774	1,500,000	2,364,774
002 Energy Efficiency and conservation Department	540,879	1,200,000	1,740,879	0	0	0
004 Renewable Energy Department	876,124	1,208,000	2,084,124	1,369,656	2,408,000	3,777,656
005 Nuclear Energy Department	1,000,794	1,800,000	2,800,794	1,166,167	24,800,000	25,966,167
006 Rural Electrification Management	1,496,148	1,352,000	2,848,148	1,784,432	1,352,000	3,136,432
Total Recurrent Budget Estimates for Vote Function	4,743,625	7,060,000	11,803,625	5,185,029	30,060,000	35,245,029
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1183 Karuma Hydroelectricity Power Project	30,000,000	0	30,000,000	30,500,000	0	30,500,000
1429 ORIO Mini Hydro Power and Rural Electrification Project	26,000,000	0	26,000,000	7,000,000	0	7,000,000
1492 Kampala Metropolitan Transmission System Improvement Project	0	45,750,000	45,750,000	47,800,000	62,060,000	109,860,000
1497 Masaka-Mbarara Grid Expansion Line	0	0	0	16,000,000	0	16,000,000
1654 Power Supply to industrial parks and Power Transmission Line Extension	0	0	0	201,000,000	0	201,000,000
1775 Electricity Access Scale Up Project	1,020,700	345,400,000	346,420,700	10,000,000	462,070,000	472,070,000
1800 Clean Energy Access Project	1,000,000	0	1,000,000	9,000,000	0	9,000,000
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	3,500,000	0	3,500,000	62,045,000	0	62,045,000
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	89,000,000	20,790,000	109,790,000	49,800,000	108,940,000	158,740,000
1828 Rural Electrification and Connectivity Project	74,700,000	147,290,000	221,990,000	150,645,000	0	150,645,000
1844 GET Access Uganda Mini-Grid Systems Project	500,000	0	500,000	19,120,000	0	19,120,000
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	44,210,000	96,575,006	140,785,006	108,500,000	352,276,836	460,776,836

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	1,000,000	0	1,000,000	6,000,000	38,352,349	44,352,349
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	100,000	4,740,000	4,840,000	20,300,000	26,100,000	46,400,000
1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	500,000	0	500,000	9,000,000	75,650,000	84,650,000
2020 Uganda Rural Electricity Access Project Phase II	0	0	0	500,000	0	500,000
Total Development Budget Estimates for Vote Function	271,530,700	660,545,006	932,075,706	747,210,000	1,125,449,185	1,872,659,185
Total for Vote Function 02	276,274,325	667,605,006	943,879,331	752,395,029	1,155,509,185	1,907,904,214
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	3,051,428	49,960,413	53,011,842	3,950,296	30,915,434	34,865,730
Total Recurrent Budget Estimates for Vote Function	3,051,428	49,960,413	53,011,842	3,950,296	30,915,434	34,865,730
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	6,000,000	0	6,000,000	71,271,000	0	71,271,000
1885 Institutional Development for Ministry of Energy and Mineral Development	69,000,000	0	69,000,000	48,940,136	0	48,940,136
Total Development Budget Estimates for Vote Function	75,000,000	0	75,000,000	120,211,136	0	120,211,136
Total for Vote Function 03	78,051,428	49,960,413	128,011,842	124,161,433	30,915,434	155,076,866
Total Excluding Arrears	309,325,753	717,422,787	1,026,748,540	876,556,462	1,186,424,618	2,062,981,081
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Geological Survey Department	3,219,412	7,278,813	10,498,225	3,219,413	8,100,119	11,319,532
002 Geothermal Survey Resources Department	1,098,618	4,757,157	5,855,775	1,098,908	3,757,157	4,856,065
003 Mines Department	1,181,970	24,664,030	25,846,000	1,397,880	101,055,752	102,453,633

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	5,500,000	36,700,000	42,200,000	5,716,201	112,913,029	118,629,230
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1773 Mineral Regulation Infrastructure Project	3,000,000	0	3,000,000	6,400,000	0	6,400,000
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	5,000,000	0	5,000,000	21,020,000	0	21,020,000
1854 The Uganda Geothermal Resources Development Project Phase II	1,000,000	0	1,000,000	2,800,000	0	2,800,000
Total Development Budget Estimates for Vote Function	9,000,000	0	9,000,000	30,220,000	0	30,220,000
Total for Vote Function 01	14,500,000	36,700,000	51,200,000	35,936,201	112,913,029	148,849,230
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	4,000,000	4,000,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	4,000,000	4,000,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	4,000,000	4,000,000	0	0	0
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Petroleum Supply (Downstream) Department	884,367	4,000,000	4,884,367	1,267,166	4,246,971	5,514,137
003 Upstream Petroleum Department	1,961,465	5,170,000	7,131,465	1,961,465	5,170,000	7,131,465
004 Midstream Petroleum Department	854,168	3,500,000	4,354,168	854,168	3,500,000	4,354,168
Total Recurrent Budget Estimates for Vote Function	3,700,000	12,670,000	16,370,000	4,082,799	12,916,971	16,999,770
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	15,000,000	0	15,000,000	16,000,000	0	16,000,000
1611 Petroleum Exploration and Promotion of Frontier Basins	6,000,000	0	6,000,000	8,000,000	0	8,000,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1793 Midstream Petroleum Infrastructure Development Project Phase II	26,958,676	653,393,458	680,352,134	29,960,000	0	29,960,000
Total Development Budget Estimates for Vote Function	47,958,676	653,393,458	701,352,134	53,960,000	0	53,960,000
Total for Vote Function 04	51,658,676	666,063,458	717,722,134	58,042,799	12,916,971	70,959,770
Total Excluding Arrears	66,158,676	706,763,458	772,922,134	93,979,000	125,830,000	219,809,000
Grand Total Vote 017	420,484,429	1,424,328,877	1,844,813,306	970,535,462	1,312,254,618	2,282,790,081
Total Excluding Arrears	375,484,429	1,424,186,245	1,799,670,674	970,535,462	1,312,254,618	2,282,790,081

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Department 001 Electrical Power Department						
1183 Karuma Hydroelectricity Power Project	30,000,000	0	30,000,000	30,500,000	0	30,500,000
1429 ORIO Mini Hydro Power and Rural Electrification Project	26,000,000	0	26,000,000	7,000,000	0	7,000,000
1492 Kampala Metropolitan Transmission System Improvement Project	0	45,750,000	45,750,000	47,800,000	62,060,000	109,860,000
1497 Masaka-Mbarara Grid Expansion Line	0	0	0	16,000,000	0	16,000,000
1654 Power Supply to industrial parks and Power Transmission Line Extension	0	0	0	201,000,000	0	201,000,000
1775 Electricity Access Scale Up Project	1,020,700	0	1,020,700	0	0	0
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	89,000,000	20,790,000	109,790,000	49,800,000	108,940,000	158,740,000
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	44,210,000	96,575,006	140,785,006	108,500,000	352,276,836	460,776,836
1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	1,000,000	0	1,000,000	6,000,000	38,352,349	44,352,349
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	100,000	4,740,000	4,840,000	20,300,000	26,100,000	46,400,000
1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	500,000	0	500,000	9,000,000	75,650,000	84,650,000
Total for the Department 001	191,830,700	167,855,006	359,685,706	495,900,000	663,379,185	1,159,279,185
Total Excluding Arrears	191,830,700	167,855,006	359,685,706	495,900,000	663,379,185	1,159,279,185
Department 002 Energy Efficiency and conservation Department						
1800 Clean Energy Access Project	1,000,000	0	1,000,000	9,000,000	0	9,000,000
Total for the Department 002	1,000,000	0	1,000,000	9,000,000	0	9,000,000
Total Excluding Arrears	1,000,000	0	1,000,000	9,000,000	0	9,000,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Department 004 Renewable Energy Department						
1844 GET Access Uganda Mini-Grid Systems Project	500,000	0	500,000	19,120,000	0	19,120,000
Total for the Department 004	500,000	0	500,000	19,120,000	0	19,120,000
Total Excluding Arrears	500,000	0	500,000	19,120,000	0	19,120,000
Department 005 Nuclear Energy Department						
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	3,500,000	0	3,500,000	62,045,000	0	62,045,000
Total for the Department 005	3,500,000	0	3,500,000	62,045,000	0	62,045,000
Total Excluding Arrears	3,500,000	0	3,500,000	62,045,000	0	62,045,000
Department 006 Rural Electrification Management						
1775 Electricity Access Scale Up Project	0	345,400,000	345,400,000	10,000,000	462,070,000	472,070,000
1828 Rural Electrification and Connectivity Project	74,700,000	147,290,000	221,990,000	150,645,000	0	150,645,000
2020 Uganda Rural Electricity Access Project Phase II	0	0	0	500,000	0	500,000
Total for the Department 006	74,700,000	492,690,000	567,390,000	161,145,000	462,070,000	623,215,000
Total Excluding Arrears	74,700,000	492,690,000	567,390,000	161,145,000	462,070,000	623,215,000
Vote Function 03 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	6,000,000	0	6,000,000	71,271,000	0	71,271,000
1885 Institutional Development for Ministry of Energy and Mineral Development	69,000,000	0	69,000,000	48,940,136	0	48,940,136
Total for the Department 001	75,000,000	0	75,000,000	120,211,136	0	120,211,136
Total Excluding Arrears	30,000,000	0	30,000,000	120,211,136	0	120,211,136
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Department 001 Geological Survey Department						
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	0	0	0	21,020,000	0	21,020,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Total for the Department 001	0	0	0	21,020,000	0	21,020,000
Total Excluding Arrears	0	0	0	21,020,000	0	21,020,000
Department 002 Geothermal Survey Resources Department						
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	5,000,000	0	5,000,000	0	0	0
1854 The Uganda Geothermal Resources Development Project Phase II	1,000,000	0	1,000,000	2,800,000	0	2,800,000
Total for the Department 002	6,000,000	0	6,000,000	2,800,000	0	2,800,000
Total Excluding Arrears	6,000,000	0	6,000,000	2,800,000	0	2,800,000
Department 003 Mines Department						
1773 Mineral Regulation Infrastructure Project	3,000,000	0	3,000,000	6,400,000	0	6,400,000
Total for the Department 003	3,000,000	0	3,000,000	6,400,000	0	6,400,000
Total Excluding Arrears	3,000,000	0	3,000,000	6,400,000	0	6,400,000
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Department 001 Petroleum Supply (Downstream) Department						
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	15,000,000	0	15,000,000	16,000,000	0	16,000,000
Total for the Department 001	15,000,000	0	15,000,000	16,000,000	0	16,000,000
Total Excluding Arrears	15,000,000	0	15,000,000	16,000,000	0	16,000,000
Department 002 Petroleum Exploration, Development and Production (Upstream) Department						
1611 Petroleum Exploration and Promotion of Frontier Basins	6,000,000	0	6,000,000	8,000,000	0	8,000,000
Total for the Department 002	6,000,000	0	6,000,000	8,000,000	0	8,000,000
Total Excluding Arrears	6,000,000	0	6,000,000	8,000,000	0	8,000,000
Department 004 Midstream Petroleum Department						
1793 Midstream Petroleum Infrastructure Development Project Phase II	26,958,676	653,393,458	680,352,134	29,960,000	0	29,960,000
Total for the Department 004	26,958,676	653,393,458	680,352,134	29,960,000	0	29,960,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 21 Sustainable Extractives Industry Development						
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Total Excluding Arrears	26,958,676	653,393,458	680,352,134	29,960,000	0	29,960,000
Grand Total Vote	403,489,376	1,313,938,464	1,717,427,840	951,601,136	1,125,449,185	2,077,050,321
Total Excluding Arrears	358,489,376	1,313,938,464	1,672,427,840	951,601,136	1,125,449,185	2,077,050,321

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	28,220,741	14,831,230	43,051,971	36,058,123	12,082,445	48,140,568
212 Social Contributions	299,414	938,190	1,237,604	523,845	378,190	902,035
221 General Use of goods and services	23,806,988	5,171,373	28,978,361	33,520,752	4,641,373	38,162,125
222 Communications	544,000	0	544,000	879,500	0	879,500
223 Utility and Property Expenses	3,122,000	0	3,122,000	4,864,900	0	4,864,900
224 Supplies and Services	6,845,700	400,000	7,245,700	3,711,260	0	3,711,260
225 Professional Services	39,031,703	47,756,037	86,787,740	123,875,880	39,016,037	162,891,917
226 Insurances and Licenses	150,000	280,000	430,000	225,000	0	225,000
227 Travel and Transport	22,340,196	1,126,750	23,466,946	42,342,125	2,126,750	44,468,875
228 Maintenance	5,904,267	148,878	6,053,145	7,615,082	148,878	7,763,960
262 Grants To International Organisations - CURRENT	505,030	0	505,030	1,360,000	0	1,360,000
263 To other general government units.	247,410,000	249,465,006	496,875,006	536,965,436	478,454,080	1,015,419,516
273 Employment-related social benefits	4,652,487	0	4,652,487	4,819,065	0	4,819,065
281 Property expenses other than interest	500,000	0	500,000	0	0	0
282 Current transfers not elsewhere classified	45,608,700	14,460,000	60,068,700	118,658,215	285,002,349	403,660,564
312 Acquisition of Produced Assets	43,630,904	979,160,999	1,022,791,903	198,505,714	303,599,082	502,104,796
313 Major Repairs, Overhaul and Improvement to Produced Assets	400,000	200,000	600,000	4,170,000	0	4,170,000
342 Acquisition of Non - Produced Assets	12,760,080	0	12,760,080	39,246,000	0	39,246,000
352 Financial Assets	45,142,633	0	45,142,633	0	0	0
Grand Total Vote 017	530,874,842	1,313,938,464	1,844,813,306	1,157,340,896	1,125,449,185	2,282,790,081
Total Excluding Arrears	485,732,210	1,313,938,464	1,799,670,674	1,157,340,896	1,125,449,185	2,282,790,081

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	16,795,053	0	16,795,053	18,734,326	0	18,734,326
211102 Contract Staff Salaries	2,048,854	9,548,689	11,597,543	2,173,164	10,298,689	12,471,853
211104 Employee Gratuity	61,740	1,868,785	1,930,525	61,740	400,000	461,740
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,315,095	3,413,756	12,728,851	15,088,893	1,383,756	16,472,649
212101 Social Security Contributions	69,414	938,190	1,007,604	76,845	378,190	455,035
212102 Medical expenses (Employees)	138,000	0	138,000	300,000	0	300,000
212103 Incapacity benefits (Employees)	92,000	0	92,000	72,000	0	72,000
212201 Social Security Contributions	0	0	0	75,000	0	75,000
221001 Advertising and Public Relations	1,737,732	300,000	2,037,732	2,324,641	500,000	2,824,641
221002 Workshops, Meetings and Seminars	3,498,000	2,314,350	5,812,350	7,653,557	2,314,350	9,967,907
221003 Staff Training	1,922,500	399,971	2,322,471	6,420,218	399,971	6,820,189
221004 Recruitment Expenses	85,000	0	85,000	60,000	0	60,000
221005 Official Ceremonies and State Functions	802,000	0	802,000	1,800,000	0	1,800,000
221007 Books, Periodicals & Newspapers	198,100	0	198,100	235,195	0	235,195
221008 Information and Communication Technology Supplies.	3,058,560	1,498,274	4,556,834	1,927,600	498,274	2,425,874
221009 Welfare and Entertainment	8,280,909	68,000	8,348,909	8,515,189	68,000	8,583,189
221010 Special Meals and Drinks	350,100	0	350,100	337,200	0	337,200
221011 Printing, Stationery, Photocopying and Binding	2,400,188	159,989	2,560,177	2,807,093	459,989	3,267,082
221012 Small Office Equipment	628,900	195,250	824,150	738,432	195,250	933,682
221014 Bank Charges and other Bank related costs	2,000	0	2,000	2,000	0	2,000
221016 Systems Recurrent costs	300,000	0	300,000	150,000	0	150,000
221017 Membership dues and Subscription fees.	423,000	235,539	658,539	439,627	205,539	645,166
221020 Litigation and related expenses	120,000	0	120,000	110,000	0	110,000
222001 Information and Communication Technology Services.	354,000	0	354,000	380,000	0	380,000
222002 Postage and Courier	190,000	0	190,000	499,500	0	499,500

VOTE: 017 Ministry of Energy and Mineral Development

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223001 Property Management Expenses	542,000	0	542,000	1,117,900	0	1,117,900
223002 Property Rates	200,000	0	200,000	290,000	0	290,000
223004 Guard and Security services	1,390,000	0	1,390,000	1,915,000	0	1,915,000
223005 Electricity	715,000	0	715,000	1,030,000	0	1,030,000
223006 Water	245,000	0	245,000	512,000	0	512,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	30,000	0	30,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	81,000	0	81,000	230,000	0	230,000
224005 Laboratory supplies and services	6,350,000	0	6,350,000	2,355,000	0	2,355,000
224006 Food Supplies	0	0	0	51,600	0	51,600
224008 Educational Materials and Services	0	0	0	40,750	0	40,750
224010 Protective Gear	374,700	400,000	774,700	789,900	0	789,900
224011 Research Expenses	40,000	0	40,000	244,010	0	244,010
225101 Consultancy Services	1,677,442	4,740,000	6,417,442	13,069,594	0	13,069,594
225201 Consultancy Services-Capital	17,900,000	33,510,325	51,410,325	65,659,666	33,510,325	99,169,991
225202 Environment Impact Assessment for Capital Works	3,583,000	0	3,583,000	15,838,000	0	15,838,000
225203 Appraisal and Feasibility Studies for Capital Works	8,499,294	4,127,962	12,627,256	8,741,620	2,127,962	10,869,582
225204 Monitoring and Supervision of capital work	7,371,967	5,377,750	12,749,717	20,567,000	3,377,750	23,944,750
226001 Insurances	150,000	280,000	430,000	150,000	0	150,000
226002 Licenses	0	0	0	75,000	0	75,000
227001 Travel inland	13,142,617	656,750	13,799,367	24,290,433	1,656,750	25,947,183
227002 Travel abroad	175,000	0	175,000	1,869,400	0	1,869,400
227004 Fuel, Lubricants and Oils	9,022,580	470,000	9,492,580	16,182,292	470,000	16,652,292
228001 Maintenance-Buildings and Structures	1,370,000	0	1,370,000	1,464,707	0	1,464,707
228002 Maintenance-Transport Equipment	2,873,267	148,878	3,022,145	4,490,375	148,878	4,639,253
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,631,000	0	1,631,000	1,530,000	0	1,530,000
228004 Maintenance-Other Fixed Assets	30,000	0	30,000	130,000	0	130,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
262101 Contributions to International Organisations-Current	505,030	0	505,030	1,360,000	0	1,360,000
263402 Transfer to Other Government Units	247,010,000	249,465,006	496,475,006	536,965,436	478,454,080	1,015,419,516
263405 Transfers to Autonomous Government Units	400,000	0	400,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	32,000	0	32,000	72,000	0	72,000
273104 Pension	2,988,729	0	2,988,729	3,134,863	0	3,134,863
273105 Gratuity	1,631,759	0	1,631,759	1,612,201	0	1,612,201
281401 Rent	500,000	0	500,000	0	0	0
282104 Compensation to 3rd Parties	3,908,700	14,460,000	18,368,700	20,634,000	0	20,634,000
282301 Transfers to Government Institutions	41,700,000	0	41,700,000	98,024,215	285,002,349	383,026,564
312111 Residential Buildings - Acquisition	0	0	0	600,000	0	600,000
312121 Non-Residential Buildings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
312129 Other Buildings other than dwellings - Acquisition	0	0	0	4,960,000	0	4,960,000
312136 Power lines, stations and plants - Acquisition	18,451,289	324,402,042	342,853,331	144,015,000	302,183,582	446,198,582
312139 Other Structures - Acquisition	14,500,580	0	14,500,580	1,500,000	0	1,500,000
312149 Other Land Improvements - Acquisition	1,500,000	653,393,458	654,893,458	0	0	0
312212 Light Vehicles - Acquisition	1,458,676	0	1,458,676	9,540,000	0	9,540,000
312221 Light ICT hardware - Acquisition	0	0	0	648,000	300,000	948,000
312222 Heavy ICT hardware - Acquisition	500,000	0	500,000	150,000	0	150,000
312231 Office Equipment - Acquisition	200,000	120,000	320,000	50,000	520,000	570,000
312232 Electrical machinery - Acquisition	0	0	0	600,000	0	600,000
312234 Precision and optical instruments - Acquisition	0	0	0	500,000	0	500,000
312235 Furniture and Fittings - Acquisition	430,000	450,000	880,000	661,530	0	661,530
312299 Other Machinery and Equipment- Acquisition	2,337,891	0	2,337,891	11,160,000	0	11,160,000
312422 Mineral Exploration and Evaluation - Acquisition	0	0	0	5,550,000	0	5,550,000
312423 Computer Software - Acquisition	2,252,468	795,500	3,047,968	3,620,000	595,500	4,215,500
312441 Goodwill and marketing assets - Acquisition	0	0	0	12,951,184	0	12,951,184

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313121 Non-Residential Buildings - Improvement	0	200,000	200,000	0	0	0
313139 Other Structures - Improvement	0	0	0	3,000,000	0	3,000,000
313212 Light Vehicles - Improvement	0	0	0	800,000	0	800,000
313229 Other ICT Equipment - Improvement	400,000	0	400,000	0	0	0
313423 Computer Software - Improvement	0	0	0	370,000	0	370,000
342111 Land - Acquisition	12,760,080	0	12,760,080	39,246,000	0	39,246,000
352881 Pension and Gratuity Arrears Budgeting	30,479	0	30,479	0	0	0
352899 Other Domestic Arrears Budgeting	45,112,154	0	45,112,154	0	0	0
Grand Total Vote 017	530,874,842	1,313,938,464	1,844,813,306	1,157,340,896	1,125,449,185	2,282,790,081
Total Excluding Arrears	485,732,210	1,313,938,464	1,799,670,674	1,157,340,896	1,125,449,185	2,282,790,081

VOTE: 017 Ministry of Energy and Mineral Development

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Electrical Power Department						
Key Service Area 240004 Power plant Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,300	13,300	0	15,000	15,000
221003 Staff Training	0	0	0	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	0	0	0	400	400
221008 Information and Communication Technology Supplies.	0	0	0	0	12,600	12,600
221009 Welfare and Entertainment	0	15,000	15,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	20,000	20,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
224010 Protective Gear	0	0	0	0	10,000	10,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	145,000	145,000
225204 Monitoring and Supervision of capital work	0	119,700	119,700	0	100,000	100,000
227001 Travel inland	0	400,000	400,000	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 240004	0	750,000	750,000	0	750,000	750,000
Key Service Area 240012 Transmission Network Development and Rehabilitation						
211101 General Staff Salaries	829,679	0	829,679	864,774	0	864,774
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	104,000	104,000	0	140,000	140,000
221003 Staff Training	0	30,000	30,000	0	50,000	50,000
221005 Official Ceremonies and State Functions	0	2,000	2,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Electrical Power Department						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
221007 Books, Periodicals & Newspapers	0	100	100	0	0	0
221008 Information and Communication Technology Supplies.	0	48,000	48,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
224010 Protective Gear	0	10,800	10,800	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	140,000	140,000	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	215,100	215,100	0	170,000	170,000
227001 Travel inland	0	20,000	20,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	88,000	88,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	42,000	42,000
Total Cost of Key Service Area 240012	829,679	750,000	1,579,679	864,774	750,000	1,614,774
Total Cost for Department 001	829,679	1,500,000	2,329,679	864,774	1,500,000	2,364,774
Total Excluding Arrears	829,679	1,500,000	2,329,679	864,774	1,500,000	2,364,774
Department 002 Energy Efficiency and conservation Department						
Key Service Area 080008 Energy Efficiency and Management						
211101 General Staff Salaries	540,879	0	540,879	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	272,704	272,704	0	0	0
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
224010 Protective Gear	0	20,000	20,000	0	0	0
225201 Consultancy Services-Capital	0	200,000	200,000	0	0	0
227001 Travel inland	0	345,296	345,296	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Energy Efficiency and conservation Department						
Key Service Area 080008 Energy Efficiency and Management						
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	72,000	72,000	0	0	0
Total Cost of Key Service Area 080008	540,879	1,200,000	1,740,879	0	0	0
Total Cost for Department 002	540,879	1,200,000	1,740,879	0	0	0
Total Excluding Arrears	540,879	1,200,000	1,740,879	0	0	0
Department 004 Renewable Energy Department						
Key Service Area 240010 Renewable Energy Technology Development						
211101 General Staff Salaries	876,124	0	876,124	1,369,656	0	1,369,656
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	300,000	300,000
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	60,000	60,000	0	78,000	78,000
225101 Consultancy Services	0	203,000	203,000	0	300,000	300,000
227001 Travel inland	0	100,000	100,000	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	540,000	540,000
228002 Maintenance-Transport Equipment	0	150,000	150,000	0	150,000	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	220,000	220,000	0	220,000	220,000
262101 Contributions to International Organisations-Current	0	5,000	5,000	0	40,000	40,000
o/w Contributions to International Organisations-Current IRENA ISA	0	5,000	5,000	0	0	0
o/w international solar alliance, IRENA	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 240010	876,124	1,208,000	2,084,124	1,369,656	2,408,000	3,777,656
Total Cost for Department 004	876,124	1,208,000	2,084,124	1,369,656	2,408,000	3,777,656

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	876,124	1,208,000	2,084,124	1,369,656	2,408,000	3,777,656
Department 005 Nuclear Energy Department						
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	130,000	130,000	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000029	0	150,000	150,000	0	150,000	150,000
Key Service Area 000058 Stakeholder Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	33,000	33,000	0	33,000	33,000
221001 Advertising and Public Relations	0	6,000	6,000	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	4,300	4,300	0	4,300	4,300
227001 Travel inland	0	33,000	33,000	0	33,000	33,000
227004 Fuel, Lubricants and Oils	0	16,800	16,800	0	16,800	16,800
228002 Maintenance-Transport Equipment	0	6,900	6,900	0	6,900	6,900
Total Cost of Key Service Area 000058	0	180,000	180,000	0	180,000	180,000
Key Service Area 240003 Nuclear Energy Infrastructure						
211101 General Staff Salaries	1,000,794	0	1,000,794	1,166,167	0	1,166,167
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	77,000	77,000	0	77,000	77,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	102,000	102,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
224010 Protective Gear	0	50,000	50,000	0	50,000	50,000
225201 Consultancy Services-Capital	0	120,000	120,000	0	55,000	55,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Nuclear Energy Department						
Key Service Area 240003 Nuclear Energy Infrastructure						
225202 Environment Impact Assessment for Capital Works	0	90,000	90,000	0	20,000	20,000
227001 Travel inland	0	240,000	240,000	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	30,000	30,000
262101 Contributions to International Organisations-Current	0	100,000	100,000	0	320,000	320,000
o/w Contribution to IAEA and AFRA	0	100,000	100,000	0	320,000	320,000
Total Cost of Key Service Area 240003	1,000,794	980,000	1,980,794	1,166,167	1,050,000	2,216,167
Key Service Area 240004 Power plant development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	55,000	55,000	0	55,000	55,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	0	0
224010 Protective Gear	0	30,000	30,000	0	30,000	30,000
225201 Consultancy Services-Capital	0	70,000	70,000	0	55,000	55,000
225202 Environment Impact Assessment for Capital Works	0	60,000	60,000	0	20,000	20,000
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 240004	0	490,000	490,000	0	420,000	420,000
Key Service Area 240013 Atomic Energy Regulation						
263402 Transfer to Other Government Units	0	0	0	0	23,000,000	23,000,000
o/w Transfer to Atomic Energy Council (AEC) for licensing, inspection, enforcement and AEC Secretariat operations	0	0	0	0	23,000,000	23,000,000
Total Cost of Key Service Area 240013	0	0	0	0	23,000,000	23,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 005	1,000,794	1,800,000	2,800,794	1,166,167	24,800,000	25,966,167
Total Excluding Arrears	1,000,794	1,800,000	2,800,794	1,166,167	24,800,000	25,966,167
Department 006 Rural Electrification Management						
Key Service Area 240015 Distribution Network Expansion						
211101 General Staff Salaries	1,496,148	0	1,496,148	1,784,432	0	1,784,432
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	145,000	145,000
212102 Medical expenses (Employees)	0	58,000	58,000	0	50,000	50,000
212103 Incapacity benefits (Employees)	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	65,000	65,000	0	65,000	65,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	250,000	250,000	0	450,000	450,000
227001 Travel inland	0	260,000	260,000	0	370,000	370,000
227004 Fuel, Lubricants and Oils	0	285,000	285,000	0	122,000	122,000
228002 Maintenance-Transport Equipment	0	134,000	134,000	0	50,000	50,000
Total Cost of Key Service Area 240015	1,496,148	1,352,000	2,848,148	1,784,432	1,352,000	3,136,432
Total Cost for Department 006	1,496,148	1,352,000	2,848,148	1,784,432	1,352,000	3,136,432
Total Excluding Arrears	1,496,148	1,352,000	2,848,148	1,784,432	1,352,000	3,136,432
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1183 Karuma Hydroelectricity Power Project						
Key Service Area 240004 Power Plant Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	400,000	0	400,000
221008 Information and Communication Technology Supplies.	0	0	0	20,000	0	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1183 Karuma Hydroelectricity Power Project						
Key Service Area 240004 Power Plant Development						
221017 Membership dues and Subscription fees.	0	0	0	15,000	0	15,000
225101 Consultancy Services	0	0	0	1,500,000	0	1,500,000
225201 Consultancy Services-Capital	400,000	0	400,000	1,700,000	0	1,700,000
225202 Environment Impact Assessment for Capital Works	100,000	0	100,000	1,600,000	0	1,600,000
225204 Monitoring and Supervision of capital work	200,000	0	200,000	2,050,000	0	2,050,000
227001 Travel inland	0	0	0	600,000	0	600,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000	565,000	0	565,000
228002 Maintenance-Transport Equipment	0	0	0	50,000	0	50,000
263402 Transfer to Other Government Units	29,100,000	0	29,100,000	19,000,000	0	19,000,000
o/w Transfer to UEGCL for Karuma and Isimba owners engineer	29,100,000	0	29,100,000	0	0	0
o/w Transfer to UEGCL for other supervision costs, including the Projects Steering Committee.	0	0	0	0	0	0
o/w Transfer to UEGCL for payment of Owner's Engineers, commencement of emergency repairs on the spillway, root cause analysis, and design of the 3rd spillway	0	0	0	19,000,000	0	19,000,000
o/w Transfer to UEGCL for payment of Owner's Engineers, commencement of emergency repairs on the spillway, root cause analysis, and design of the 3rd spillway for Isimba HPP	0	0	0	0	0	0
o/w Transfer to UEGCL for payment of the Owner's Engineer for the Karuma HPP	0	0	0	0	0	0
o/w Transfer to UEGCL for the Kiira Nalubaale Rehabilitation works	0	0	0	0	0	0
313139 Other Structures - Improvement	0	0	0	3,000,000	0	3,000,000
Total Cost of Key Service Area 240004	30,000,000	0	30,000,000	30,500,000	0	30,500,000
Total Cost for Project 1183	30,000,000	0	30,000,000	30,500,000	0	30,500,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	30,000,000	0	30,000,000	30,500,000	0	30,500,000
Project 1429 ORIO Mini Hydro Power and Rural Electrification Project						
Key Service Area 240004 Power Plant Development						
263402 Transfer to Other Government Units	26,000,000	0	26,000,000	7,000,000	0	7,000,000
o/w Transfer to UECCC for the Hoimo, Nsonja, Nchwera and Igasa sites EPC works	0	0	0	7,000,000	0	7,000,000
o/w Transfer to UECCC for the Implementation of the ORIO Mini hydro Power Plants Phase one in the location of Hoimo, Igassa, Nchwera and Nsongya.	26,000,000	0	26,000,000	0	0	0
Total Cost of Key Service Area 240004	26,000,000	0	26,000,000	7,000,000	0	7,000,000
Total Cost for Project 1429	26,000,000	0	26,000,000	7,000,000	0	7,000,000
Total Excluding Arrears	26,000,000	0	26,000,000	7,000,000	0	7,000,000
Project 1492 Kampala Metropolitan Transmission System Improvement Project						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
221008 Information and Communication Technology Supplies.	0	0	0	40,000	0	40,000
221017 Membership dues and Subscription fees.	0	0	0	50,000	0	50,000
224011 Research Expenses	0	0	0	100,000	0	100,000
225101 Consultancy Services	0	0	0	200,000	0	200,000
225201 Consultancy Services-Capital	0	0	0	200,000	0	200,000
225202 Environment Impact Assessment for Capital Works	0	0	0	250,000	0	250,000
225204 Monitoring and Supervision of capital work	0	0	0	1,160,000	0	1,160,000
227001 Travel inland	0	0	0	450,000	0	450,000
227004 Fuel, Lubricants and Oils	0	0	0	150,000	0	150,000
228002 Maintenance-Transport Equipment	0	0	0	50,000	0	50,000
263402 Transfer to Other Government Units	0	45,750,000	45,750,000	0	0	0
o/w Transfer to UETCL for construction of the Kampala Metropolitan transmission System improvement project	0	45,750,000	45,750,000	0	0	0

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1492 Kampala Metropolitan Transmission System Improvement Project						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
282301 Transfers to Government Institutions	0	0	0	45,150,000	62,060,000	107,210,000
o/w Transfer to UEDCL for Lubowa Hospital substation	0	0	0	21,900,000	0	21,900,000
o/w Transfer to UETCL for 30% GOU contribution to the funding gap created by the depreciation of the Japanese yen against the dollar	0	0	0	11,400,000	0	11,400,000
o/w Transfer to UETCL for EPC construction and supervision for Kampala Metropolitan System Improvement project	0	0	0	0	62,060,000	62,060,000
o/w Transfer to UETCL for Kabaale substation	0	0	0	3,000,000	0	3,000,000
o/w Transfer to UETCL for payment of VAT under Gridworks	0	0	0	8,850,000	0	8,850,000
Total Cost of Key Service Area 240012	0	45,750,000	45,750,000	47,800,000	62,060,000	109,860,000
Total Cost for Project 1492	0	45,750,000	45,750,000	47,800,000	62,060,000	109,860,000
Total Excluding Arrears	0	45,750,000	45,750,000	47,800,000	62,060,000	109,860,000
Project 1497 Masaka-Mbarara Grid Expansion Line						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
225202 Environment Impact Assessment for Capital Works	0	0	0	500,000	0	500,000
225204 Monitoring and Supervision of capital work	0	0	0	1,000,000	0	1,000,000
227001 Travel inland	0	0	0	400,000	0	400,000
227004 Fuel, Lubricants and Oils	0	0	0	100,000	0	100,000
263402 Transfer to Other Government Units	0	0	0	14,000,000	0	14,000,000
o/w Transfer to UETCL for completion of RAPfor Masaka-Mbarara	0	0	0	14,000,000	0	14,000,000
Total Cost of Key Service Area 240012	0	0	0	16,000,000	0	16,000,000
Total Cost for Project 1497	0	0	0	16,000,000	0	16,000,000
Total Excluding Arrears	0	0	0	16,000,000	0	16,000,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 08 Sustainable Energy Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1654 Power Supply to industrial parks and Power Transmission Line Extension							
Key Service Area 240012 Transmission Network Development and Rehabilitation							
224011 Research Expenses	0	0	0	100,000	0	100,000	
225201 Consultancy Services-Capital	0	0	0	200,000	0	200,000	
225202 Environment Impact Assessment for Capital Works	0	0	0	400,000	0	400,000	
225204 Monitoring and Supervision of capital work	0	0	0	1,000,000	0	1,000,000	
227001 Travel inland	0	0	0	200,000	0	200,000	
227004 Fuel, Lubricants and Oils	0	0	0	100,000	0	100,000	
263402 Transfer to Other Government Units	0	0	0	199,000,000	0	199,000,000	
o/w Transfer to UETCL for Electrification of Industrial Parks and Free Zones Phase II(Kapeeka, Kaweeweta, Wobulenzi,Sukuru, Nakasongola Industrial parks effectiveness and supervision consultant	0	0	0	199,000,000	0	199,000,000	
Total Cost of Key Service Area 240012	0	0	0	201,000,000	0	201,000,000	
Total Cost for Project 1654	0	0	0	201,000,000	0	201,000,000	
Total Excluding Arrears	0	0	0	201,000,000	0	201,000,000	
Project 1775 Electricity Access Scale Up Project							
Key Service Area 240015 Distribution Network Expansion							
211102 Contract Staff Salaries	0	9,298,689	9,298,689	0	10,298,689	10,298,689	
211104 Employee Gratuity	0	1,668,785	1,668,785	0	400,000	400,000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,383,756	3,383,756	0	1,383,756	1,383,756	
212101 Social Security Contributions	0	878,190	878,190	0	378,190	378,190	
221001 Advertising and Public Relations	0	300,000	300,000	0	500,000	500,000	
221002 Workshops, Meetings and Seminars	0	2,314,350	2,314,350	0	2,314,350	2,314,350	
221003 Staff Training	0	399,971	399,971	0	399,971	399,971	
221008 Information and Communication Technology Supplies.	0	1,498,274	1,498,274	0	498,274	498,274	
221009 Welfare and Entertainment	0	68,000	68,000	0	68,000	68,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1775 Electricity Access Scale Up Project						
Key Service Area 240015 Distribution Network Expansion						
221011 Printing, Stationery, Photocopying and Binding	0	159,989	159,989	0	459,989	459,989
221012 Small Office Equipment	0	195,250	195,250	0	195,250	195,250
221017 Membership dues and Subscription fees.	0	235,539	235,539	0	205,539	205,539
225201 Consultancy Services-Capital	0	33,510,325	33,510,325	0	33,510,325	33,510,325
225203 Appraisal and Feasibility Studies for Capital Works	0	4,127,962	4,127,962	0	2,127,962	2,127,962
225204 Monitoring and Supervision of capital work	0	5,377,750	5,377,750	0	3,377,750	3,377,750
226001 Insurances	0	280,000	280,000	0	0	0
227001 Travel inland	0	656,750	656,750	0	1,656,750	1,656,750
227004 Fuel, Lubricants and Oils	0	470,000	470,000	0	470,000	470,000
228002 Maintenance-Transport Equipment	0	148,878	148,878	0	148,878	148,878
263402 Transfer to Other Government Units	0	86,350,000	86,350,000	0	100,077,244	100,077,244
o/w Transfer to UECCC	0	86,350,000	86,350,000	0	100,077,244	100,077,244
282104 Compensation to 3rd Parties	1,020,700	0	1,020,700	10,000,000	0	10,000,000
312136 Power lines, stations and plants - Acquisition	0	41,545,367	41,545,367	0	94,295,367	94,295,367
312221 Light ICT hardware - Acquisition	0	0	0	0	300,000	300,000
312231 Office Equipment - Acquisition	0	120,000	120,000	0	520,000	520,000
312235 Furniture and Fittings - Acquisition	0	450,000	450,000	0	0	0
312423 Computer Software - Acquisition	0	795,500	795,500	0	595,500	595,500
313121 Non-Residential Buildings - Improvement	0	200,000	200,000	0	0	0
Total Cost of Key Service Area 240015	1,020,700	194,433,325	195,454,025	10,000,000	254,181,784	264,181,784
Key Service Area 240016 Electricity Connections						
224010 Protective Gear	0	400,000	400,000	0	0	0
312136 Power lines, stations and plants - Acquisition	0	150,566,675	150,566,675	0	207,888,216	207,888,216
Total Cost of Key Service Area 240016	0	150,966,675	150,966,675	0	207,888,216	207,888,216
Total Cost for Project 1775	1,020,700	345,400,000	346,420,700	10,000,000	462,070,000	472,070,000
Total Excluding Arrears	1,020,700	345,400,000	346,420,700	10,000,000	462,070,000	472,070,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 08 Sustainable Energy Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1800 Clean Energy Access Project							
Key Service Area 000017 Infrastructure Development and Management							
211102 Contract Staff Salaries	0	0	0	400,000	0	400,000	
225101 Consultancy Services	0	0	0	100,000	0	100,000	
225201 Consultancy Services-Capital	0	0	0	500,000	0	500,000	
225204 Monitoring and Supervision of capital work	50,000	0	50,000	100,000	0	100,000	
227001 Travel inland	100,000	0	100,000	400,000	0	400,000	
227004 Fuel, Lubricants and Oils	100,000	0	100,000	250,000	0	250,000	
312212 Light Vehicles - Acquisition	0	0	0	400,000	0	400,000	
312299 Other Machinery and Equipment- Acquisition	450,000	0	450,000	5,200,000	0	5,200,000	
Total Cost of Key Service Area 000017	700,000	0	700,000	7,350,000	0	7,350,000	
Key Service Area 080008 Energy Efficiency and Management							
225101 Consultancy Services	0	0	0	1,300,000	0	1,300,000	
225201 Consultancy Services-Capital	200,000	0	200,000	0	0	0	
227001 Travel inland	60,000	0	60,000	200,000	0	200,000	
227004 Fuel, Lubricants and Oils	40,000	0	40,000	150,000	0	150,000	
Total Cost of Key Service Area 080008	300,000	0	300,000	1,650,000	0	1,650,000	
Total Cost for Project 1800	1,000,000	0	1,000,000	9,000,000	0	9,000,000	
Total Excluding Arrears	1,000,000	0	1,000,000	9,000,000	0	9,000,000	
Project 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security							
Key Service Area 240002 Atomic Energy Regulation							
263402 Transfer to Other Government Units	2,000,000	0	2,000,000	5,000,000	0	5,000,000	
o/w Transfer to Atomic Energy Council for construction of the National Nuclear Regulatory Laboratories	2,000,000	0	2,000,000	0	0	0	
o/w Transfer to Atomic Energy Council for development of atomic energy regulatory infrastructure at Mpoma.	0	0	0	5,000,000	0	5,000,000	
Total Cost of Key Service Area 240002	2,000,000	0	2,000,000	5,000,000	0	5,000,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 08 Sustainable Energy Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security							
Key Service Area 240003 Nuclear Energy Infrastructure							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	165,000	0	165,000	330,000	0	330,000	
221001 Advertising and Public Relations	5,000	0	5,000	52,500	0	52,500	
221002 Workshops, Meetings and Seminars	60,000	0	60,000	120,000	0	120,000	
221003 Staff Training	80,000	0	80,000	463,110	0	463,110	
221008 Information and Communication Technology Supplies.	30,000	0	30,000	0	0	0	
221009 Welfare and Entertainment	0	0	0	40,000	0	40,000	
221011 Printing, Stationery, Photocopying and Binding	10,000	0	10,000	40,000	0	40,000	
221012 Small Office Equipment	10,000	0	10,000	10,000	0	10,000	
224010 Protective Gear	15,000	0	15,000	15,000	0	15,000	
225201 Consultancy Services-Capital	600,000	0	600,000	38,159,544	0	38,159,544	
225202 Environment Impact Assessment for Capital Works	285,000	0	285,000	6,000,000	0	6,000,000	
227001 Travel inland	150,000	0	150,000	330,000	0	330,000	
227004 Fuel, Lubricants and Oils	80,000	0	80,000	192,846	0	192,846	
228002 Maintenance-Transport Equipment	10,000	0	10,000	80,000	0	80,000	
312212 Light Vehicles - Acquisition	0	0	0	1,460,000	0	1,460,000	
312221 Light ICT hardware - Acquisition	0	0	0	98,000	0	98,000	
312235 Furniture and Fittings - Acquisition	0	0	0	84,000	0	84,000	
342111 Land - Acquisition	0	0	0	9,570,000	0	9,570,000	
Total Cost of Key Service Area 240003	1,500,000	0	1,500,000	57,045,000	0	57,045,000	
Total Cost for Project 1812	3,500,000	0	3,500,000	62,045,000	0	62,045,000	
Total Excluding Arrears	3,500,000	0	3,500,000	62,045,000	0	62,045,000	
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation							
Key Service Area 240012 Transmission Network Development and rehabilitation							
225101 Consultancy Services	0	0	0	839,785	0	839,785	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225201 Consultancy Services-Capital	0	0	0	500,000	0	500,000
225202 Environment Impact Assessment for Capital Works	0	0	0	250,000	0	250,000
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	400,000	0	0	0
225204 Monitoring and Supervision of capital work	500,000	0	500,000	1,000,000	0	1,000,000
227001 Travel inland	100,000	0	100,000	400,000	0	400,000
227004 Fuel, Lubricants and Oils	0	0	0	150,000	0	150,000
263402 Transfer to Other Government Units	88,000,000	20,790,000	108,790,000	0	0	0
o/w Transfer to UETCL for construction of Transmission line to Katikekile Moroto for Tororo Cement	88,000,000	0	88,000,000	0	0	0
o/w Transfer to UETCL for EPC contractor	0	20,790,000	20,790,000	0	0	0
o/w Transfer to UETCL for procurement of supervision consultant and RAP implementation	0	0	0	0	0	0
282301 Transfers to Government Institutions	0	0	0	45,909,215	108,940,000	154,849,215
o/w Transfer to UETCL for construction of line to transmission line to Katikekile for Tororo Cement	0	0	0	44,000,000	0	44,000,000
o/w Transfer to UETCL for Procurement of Supervision Consultant, EPC supervision and Management for Karuma Tororo Ntinda Transmission line	0	0	0	1,909,215	108,940,000	110,849,215
312235 Furniture and Fittings - Acquisition	0	0	0	11,000	0	11,000
312423 Computer Software - Acquisition	0	0	0	490,000	0	490,000
313212 Light Vehicles - Improvement	0	0	0	250,000	0	250,000
Total Cost of Key Service Area 240012	89,000,000	20,790,000	109,790,000	49,800,000	108,940,000	158,740,000
Total Cost for Project 1827	89,000,000	20,790,000	109,790,000	49,800,000	108,940,000	158,740,000
Total Excluding Arrears	89,000,000	20,790,000	109,790,000	49,800,000	108,940,000	158,740,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1828 Rural Electrification and Connectivity Project						
Key Service Area 240015 Distribution Network Expansion						
211102 Contract Staff Salaries	488,054	250,000	738,054	488,054	0	488,054
211104 Employee Gratuity	61,740	200,000	261,740	61,740	0	61,740
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	295,000	30,000	325,000	200,000	0	200,000
212101 Social Security Contributions	47,334	60,000	107,334	47,334	0	47,334
221001 Advertising and Public Relations	30,000	0	30,000	50,000	0	50,000
221002 Workshops, Meetings and Seminars	150,000	0	150,000	100,000	0	100,000
221008 Information and Communication Technology Supplies.	418,250	0	418,250	0	0	0
221009 Welfare and Entertainment	200,000	0	200,000	50,000	0	50,000
221011 Printing, Stationery, Photocopying and Binding	240,000	0	240,000	180,000	0	180,000
221012 Small Office Equipment	10,000	0	10,000	0	0	0
221017 Membership dues and Subscription fees.	50,000	0	50,000	60,000	0	60,000
224004 Beddings, Clothing, Footwear and related Services	20,000	0	20,000	0	0	0
225201 Consultancy Services-Capital	2,500,000	0	2,500,000	5,000,000	0	5,000,000
225202 Environment Impact Assessment for Capital Works	790,000	0	790,000	950,000	0	950,000
225203 Appraisal and Feasibility Studies for Capital Works	5,000,000	0	5,000,000	5,000,000	0	5,000,000
225204 Monitoring and Supervision of capital work	874,167	0	874,167	2,000,000	0	2,000,000
227001 Travel inland	786,667	0	786,667	550,000	0	550,000
227004 Fuel, Lubricants and Oils	507,833	0	507,833	447,873	0	447,873
228002 Maintenance-Transport Equipment	62,667	0	62,667	250,000	0	250,000
282104 Compensation to 3rd Parties	2,000,000	14,460,000	16,460,000	500,000	0	500,000
282301 Transfers to Government Institutions	41,700,000	0	41,700,000	0	0	0
o/w Funds transfer for distribution line extension to Simba cement factory	17,000,000	0	17,000,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1828 Rural Electrification and Connectivity Project						
Key Service Area 240015 Distribution Network Expansion						
282301 Transfers to Government Institutions	41,700,000	0	41,700,000	0	0	0
o/w Funds transfer for distribution line from Buloba to Kampiringisa	24,700,000	0	24,700,000	0	0	0
312136 Power lines, stations and plants - Acquisition	18,088,289	132,290,000	150,378,289	134,050,000	0	134,050,000
312221 Light ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	80,000	0	80,000	80,000	0	80,000
312299 Other Machinery and Equipment- Acquisition	300,000	0	300,000	0	0	0
312423 Computer Software - Acquisition	0	0	0	480,000	0	480,000
Total Cost of Key Service Area 240015	74,700,000	147,290,000	221,990,000	150,645,000	0	150,645,000
Total Cost for Project 1828	74,700,000	147,290,000	221,990,000	150,645,000	0	150,645,000
Total Excluding Arrears	74,700,000	147,290,000	221,990,000	150,645,000	0	150,645,000
Project 1844 GET Access Uganda Mini-Grid Systems Project						
Key Service Area 240010 Renewable Energy Technology Development						
221008 Information and Communication Technology Supplies.	0	0	0	60,000	0	60,000
221009 Welfare and Entertainment	0	0	0	40,000	0	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	30,000	0	30,000
221012 Small Office Equipment	0	0	0	95,000	0	95,000
225101 Consultancy Services	0	0	0	700,000	0	700,000
226002 Licenses	0	0	0	75,000	0	75,000
227001 Travel inland	0	0	0	700,000	0	700,000
227004 Fuel, Lubricants and Oils	0	0	0	500,000	0	500,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	4,000,000	0	4,000,000
Total Cost of Key Service Area 240010	0	0	0	6,200,000	0	6,200,000
Key Service Area 240015 Distribution Network Expansion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	1,300,000	0	1,300,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1844 GET Access Uganda Mini-Grid Systems Project						
Key Service Area 240015 Distribution Network Expansion						
221008 Information and Communication Technology Supplies.	17,000	0	17,000	0	0	0
227001 Travel inland	100,000	0	100,000	800,000	0	800,000
227004 Fuel, Lubricants and Oils	0	0	0	300,000	0	300,000
228002 Maintenance-Transport Equipment	20,000	0	20,000	55,000	0	55,000
312136 Power lines, stations and plants - Acquisition	363,000	0	363,000	9,965,000	0	9,965,000
312212 Light Vehicles - Acquisition	0	0	0	500,000	0	500,000
Total Cost of Key Service Area 240015	500,000	0	500,000	12,920,000	0	12,920,000
Total Cost for Project 1844	500,000	0	500,000	19,120,000	0	19,120,000
Total Excluding Arrears	500,000	0	500,000	19,120,000	0	19,120,000
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225201 Consultancy Services-Capital	0	0	0	225,000	0	225,000
225202 Environment Impact Assessment for Capital Works	200,000	0	200,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	200,000	0	200,000	0	0	0
225204 Monitoring and Supervision of capital work	300,000	0	300,000	1,000,000	0	1,000,000
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	0	0	0	50,000	0	50,000
263402 Transfer to Other Government Units	43,510,000	96,575,006	140,085,006	106,775,000	352,276,836	459,051,836
o/w Transfer to UETCL for construction of Kabaale substation	0	0	0	71,000,000	0	71,000,000
o/w Transfer to UETCL for Hoima-Kinyara-Kafu EPC works and RAP implementation, LRP & CDAP for Entebbe-Mutundwe, GERP, RAP for Industrial Parks II and other transmission lines	43,510,000	96,575,006	140,085,006	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations						
Key Service Area 240012 Transmission Network Development and rehabilitation						
263402 Transfer to Other Government Units	43,510,000	96,575,006	140,085,006	106,775,000	352,276,836	459,051,836
o/w Transfer to UETCL for Hoima-Kinyara-Kafu Line EPC works and RAP implementation, CDAP for Entebbe-Mutundwe, GERP, RAP for Industrial Parks II and other transmission lines	0	0	0	0	0	0
o/w Transfer to UETCL for Mbale substation	0	0	0	20,000,000	0	20,000,000
o/w Transfer to UETCL for RAP implementation for Hoima-Kinyara-Kafu transmission line	0	0	0	15,775,000	352,276,836	368,051,836
313212 Light Vehicles - Improvement	0	0	0	250,000	0	250,000
Total Cost of Key Service Area 240012	44,210,000	96,575,006	140,785,006	108,500,000	352,276,836	460,776,836
Total Cost for Project 1851	44,210,000	96,575,006	140,785,006	108,500,000	352,276,836	460,776,836
Total Excluding Arrears	44,210,000	96,575,006	140,785,006	108,500,000	352,276,836	460,776,836
Project 1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project						
Key Service Area 240012 Transmission Network Development and rehabilitation						
221003 Staff Training	0	0	0	49,428	0	49,428
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,000	0	20,000
225201 Consultancy Services-Capital	0	0	0	400,000	0	400,000
225202 Environment Impact Assessment for Capital Works	0	0	0	100,000	0	100,000
225204 Monitoring and Supervision of capital work	200,000	0	200,000	1,000,000	0	1,000,000
227001 Travel inland	0	0	0	350,000	0	350,000
227004 Fuel, Lubricants and Oils	0	0	0	115,572	0	115,572
263402 Transfer to Other Government Units	800,000	0	800,000	0	0	0
o/w Transfer to UETCL for implementation of Olwiyo-Juba Transmission line	800,000	0	800,000	0	0	0
282301 Transfers to Government Institutions	0	0	0	3,965,000	38,352,349	42,317,349
o/w Transfer to UETCL for EPC supervision and RAP implementation for Olwiyo-Nimule Transmission line	0	0	0	3,965,000	38,352,349	42,317,349

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project						
Total Cost of Key Service Area 240012	1,000,000	0	1,000,000	6,000,000	38,352,349	44,352,349
Total Cost for Project 1992	1,000,000	0	1,000,000	6,000,000	38,352,349	44,352,349
Total Excluding Arrears	1,000,000	0	1,000,000	6,000,000	38,352,349	44,352,349
Project 1993 Rehabilitation of 380MW Nalubaale and Kira Complex						
Key Service Area 240004 Power plant development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	300,000	0	300,000
221008 Information and Communication Technology Supplies.	0	0	0	25,000	0	25,000
221009 Welfare and Entertainment	0	0	0	20,000	0	20,000
221012 Small Office Equipment	0	0	0	20,000	0	20,000
224010 Protective Gear	0	0	0	20,000	0	20,000
225201 Consultancy Services-Capital	0	0	0	11,600,000	0	11,600,000
225202 Environment Impact Assessment for Capital Works	0	0	0	2,000,000	0	2,000,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	760,000	0	760,000
225204 Monitoring and Supervision of capital work	0	0	0	1,800,000	0	1,800,000
227001 Travel inland	0	0	0	905,000	0	905,000
227004 Fuel, Lubricants and Oils	0	0	0	850,000	0	850,000
263402 Transfer to Other Government Units	0	0	0	2,000,000	26,100,000	28,100,000
o/w Transfer to UEGCL for the Rehabilitation of Nalubaale Kiira Hydropower Complex for the Owner's Engineer, ESIA consultant, and ESIA Statutory Fees	0	0	0	0	26,100,000	26,100,000
o/w Transfer to UETCL for thermal capacity payments for Namanve.	0	0	0	2,000,000	0	2,000,000
Total Cost of Key Service Area 240004	0	0	0	20,300,000	26,100,000	46,400,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1993 Rehabilitation of 380MW Nalubaale and Kira Complex						
Key Service Area 240005 Power plant Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	0	0	0
225101 Consultancy Services	0	4,740,000	4,740,000	0	0	0
227004 Fuel, Lubricants and Oils	20,000	0	20,000	0	0	0
Total Cost of Key Service Area 240005	100,000	4,740,000	4,840,000	0	0	0
Total Cost for Project 1993	100,000	4,740,000	4,840,000	20,300,000	26,100,000	46,400,000
Total Excluding Arrears	100,000	4,740,000	4,840,000	20,300,000	26,100,000	46,400,000
Project 1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225101 Consultancy Services	0	0	0	4,000,000	0	4,000,000
225202 Environment Impact Assessment for Capital Works	0	0	0	500,000	0	500,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000	1,000,000	0	1,000,000
227001 Travel inland	0	0	0	200,000	0	200,000
263405 Transfers to Autonomous Government Units	400,000	0	400,000	0	0	0
o/w Transfer to UETCL for implementation of Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda	400,000	0	400,000	0	0	0
282301 Transfers to Government Institutions	0	0	0	3,000,000	75,650,000	78,650,000
o/w Transfer to UETCL for Sukuru Industrial Park substation	0	0	0	3,000,000	0	3,000,000
o/w Transfer to UETCL for Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	0	0	0	0	75,650,000	75,650,000
313212 Light Vehicles - Improvement	0	0	0	300,000	0	300,000
Total Cost of Key Service Area 240012	500,000	0	500,000	9,000,000	75,650,000	84,650,000
Total Cost for Project 1994	500,000	0	500,000	9,000,000	75,650,000	84,650,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Total Excluding Arrears	500,000	0	500,000	9,000,000	75,650,000	84,650,000
Project 2020 Uganda Rural Electricity Access Project Phase II						
Key Service Area 240015 Distribution Network Expansion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	90,000	0	90,000
221001 Advertising and Public Relations	0	0	0	15,000	0	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,000	0	20,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	110,000	0	110,000
227001 Travel inland	0	0	0	120,000	0	120,000
227004 Fuel, Lubricants and Oils	0	0	0	85,000	0	85,000
312221 Light ICT hardware - Acquisition	0	0	0	60,000	0	60,000
Total Cost of Key Service Area 240015	0	0	0	500,000	0	500,000
Total Cost for Project 2020	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Total for Vote Function 02	283,334,325	660,545,006	943,879,331	782,455,029	1,125,449,185	1,907,904,214
Total Excluding Arrears	283,334,325	660,545,006	943,879,331	782,455,029	1,125,449,185	1,907,904,214
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	30,000	30,000	0	0	0
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	0	0
225204 Monitoring and Supervision of capital work	0	200,000	200,000	0	280,000	280,000
227001 Travel inland	0	100,000	100,000	0	155,000	155,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	15,000	15,000
Total Cost of Key Service Area 000001	0	600,000	600,000	0	680,000	680,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000	0	0	0
221003 Staff Training	0	0	0	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221016 Systems Recurrent costs	0	100,000	100,000	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	0	0	0	35,000	35,000
225204 Monitoring and Supervision of capital work	0	0	0	0	140,000	140,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000004	0	400,000	400,000	0	520,000	520,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	3,051,428	0	3,051,428	3,950,296	0	3,950,296
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	84,340	84,340	0	80,000	80,000
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
212103 Incapacity benefits (Employees)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221003 Staff Training	0	0	0	0	401,599	401,599
221009 Welfare and Entertainment	0	48,779	48,779	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221016 Systems Recurrent costs	0	200,000	200,000	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
227001 Travel inland	0	80,000	80,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	18,811	18,811	0	60,000	60,000
273104 Pension	0	2,988,729	2,988,729	0	2,862,404	2,862,404
273105 Gratuity	0	1,631,759	1,631,759	0	1,144,561	1,144,561
Total Cost of Key Service Area 000005	3,051,428	5,052,417	8,103,845	3,950,296	5,008,564	8,958,860
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	78,000	78,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	63,000	63,000
221003 Staff Training	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,000	1,000
221009 Welfare and Entertainment	0	39,470	39,470	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	38,274	38,274	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
225203 Appraisal and Feasibility Studies for Capital Works	0	117,014	117,014	0	0	0
225204 Monitoring and Supervision of capital work	0	133,000	133,000	0	100,000	100,000
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	94,242	94,242	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 000006	0	500,000	500,000	0	800,000	800,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,175	52,175	0	0	0
221001 Advertising and Public Relations	0	26,812	26,812	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	55,000	55,000
221003 Staff Training	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	35,589	35,589	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
225204 Monitoring and Supervision of capital work	0	0	0	0	70,000	70,000
227001 Travel inland	0	70,000	70,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	55,424	55,424	0	0	0
Total Cost of Key Service Area 000007	0	320,000	320,000	0	400,000	400,000
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	114,994	114,994	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	16,000	16,000
221003 Staff Training	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	37,424	37,424	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	50,000	50,000
227001 Travel inland	0	56,000	56,000	0	0	0
227004 Fuel, Lubricants and Oils	0	71,582	71,582	0	40,000	40,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000008	0	320,000	320,000	0	400,000	400,000
Key Service Area 000009 Parish Development Model Services						
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000009	0	0	0	0	50,000	50,000
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	502,595	502,595	0	502,595	502,595
221005 Official Ceremonies and State Functions	0	800,000	800,000	0	400,000	400,000
221008 Information and Communication Technology Supplies.	0	150,000	150,000	0	150,000	150,000
221009 Welfare and Entertainment	0	243,626	243,626	0	243,626	243,626
221011 Printing, Stationery, Photocopying and Binding	0	130,000	130,000	0	89,470	89,470
222001 Information and Communication Technology Services.	0	120,000	120,000	0	120,000	120,000
223004 Guard and Security services	0	300,000	300,000	0	400,000	400,000
225204 Monitoring and Supervision of capital work	0	400,000	400,000	0	410,000	410,000
227001 Travel inland	0	307,588	307,588	0	407,588	407,588
227004 Fuel, Lubricants and Oils	0	146,191	146,191	0	246,191	246,191
Total Cost of Key Service Area 000010	0	3,100,000	3,100,000	0	2,969,470	2,969,470
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	66,000	66,000	0	42,000	42,000
221001 Advertising and Public Relations	0	58,000	58,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	110,000	110,000	0	59,000	59,000
221003 Staff Training	0	0	0	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	0	0	0	65,000	65,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000011 Communication and Public Relations						
221009 Welfare and Entertainment	0	25,500	25,500	0	10,000	10,000
221010 Special Meals and Drinks	0	3,500	3,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	26,000	26,000	0	34,500	34,500
221012 Small Office Equipment	0	0	0	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	3,750	3,750
222001 Information and Communication Technology Services.	0	40,000	40,000	0	15,000	15,000
224008 Educational Materials and Services	0	0	0	0	40,750	40,750
224010 Protective Gear	0	4,000	4,000	0	5,000	5,000
225204 Monitoring and Supervision of capital work	0	0	0	0	20,000	20,000
227001 Travel inland	0	66,000	66,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	37,000	37,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	19,000	19,000	0	40,000	40,000
Total Cost of Key Service Area 000011	0	500,000	500,000	0	600,000	600,000
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	15,000	15,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	0	0
221012 Small Office Equipment	0	15,000	15,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	4,000	4,000
221020 Litigation and related expenses	0	90,000	90,000	0	60,000	60,000
227001 Travel inland	0	100,000	100,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	19,000	19,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000012	0	300,000	300,000	0	350,000	350,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	19,000	19,000
221009 Welfare and Entertainment	0	50,000	50,000	0	200	200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,800	60,800
Total Cost of Key Service Area 000013	0	100,000	100,000	0	200,000	200,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	86,400	86,400
221001 Advertising and Public Relations	0	36,000	36,000	0	36,000	36,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	22,500	22,500	0	22,500	22,500
221007 Books, Periodicals & Newspapers	0	16,000	16,000	0	16,000	16,000
221009 Welfare and Entertainment	0	5,532,000	5,532,000	0	5,564,000	5,564,000
221010 Special Meals and Drinks	0	51,600	51,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	200,000	200,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
221014 Bank Charges and other Bank related costs	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	200,000	200,000	0	200,000	200,000
224006 Food Supplies	0	0	0	0	51,600	51,600
224010 Protective Gear	0	4,900	4,900	0	4,900	4,900
225204 Monitoring and Supervision of capital work	0	150,000	150,000	0	0	0
227001 Travel inland	0	150,000	150,000	0	300,000	300,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	185,000	185,000	0	185,000	185,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	20,000	20,000
352881 Pension and Gratuity Arrears Budgeting	0	30,479	30,479	0	0	0
352899 Other Domestic Arrears Budgeting	0	112,154	112,154	0	0	0
Total Cost of Key Service Area 000014	0	7,042,633	7,042,633	0	6,968,400	6,968,400
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	5,000	5,000
221009 Welfare and Entertainment	0	150,000	150,000	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	5,000	5,000
227001 Travel inland	0	125,000	125,000	0	230,000	230,000
227004 Fuel, Lubricants and Oils	0	170,000	170,000	0	200,000	200,000
Total Cost of Key Service Area 000015	0	500,000	500,000	0	600,000	600,000
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	162,000	162,000	0	160,000	160,000
221009 Welfare and Entertainment	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	54,000	54,000	0	80,000	80,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000019 ICT Services						
227001 Travel inland	0	5,000	5,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	1,000	1,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,000	6,000	0	0	0
Total Cost of Key Service Area 000019	0	320,000	320,000	0	432,000	432,000
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	35,000	35,000	0	270,000	270,000
221003 Staff Training	0	0	0	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	0	55,000	55,000	0	27,440	27,440
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	432	432
227001 Travel inland	0	205,364	205,364	0	210,128	210,128
227004 Fuel, Lubricants and Oils	0	0	0	0	71,000	71,000
Total Cost of Key Service Area 000027	0	505,364	505,364	0	724,000	724,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	36,000	36,000	0	40,000	40,000
221003 Staff Training	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	9,500	9,500	0	3,000	3,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000039 Policies, Regulations and Standards						
221009 Welfare and Entertainment	0	12,000	12,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	14,000	14,000	0	1,000	1,000
225101 Consultancy Services	0	32,000	32,000	0	3,000	3,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	93,000	93,000
227001 Travel inland	0	90,500	90,500	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	94,000	94,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	4,000	4,000
Total Cost of Key Service Area 000039	0	500,000	500,000	0	600,000	600,000
Key Service Area 000044 Stastistical Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,510	87,510	0	87,510	87,510
221002 Workshops, Meetings and Seminars	0	52,000	52,000	0	52,000	52,000
221003 Staff Training	0	0	0	0	62,000	62,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	45,000	45,000
227001 Travel inland	0	269,808	269,808	0	242,808	242,808
227004 Fuel, Lubricants and Oils	0	90,682	90,682	0	110,682	110,682
Total Cost of Key Service Area 000044	0	500,000	500,000	0	600,000	600,000
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	35,000	35,000	0	70,000	70,000
221003 Staff Training	0	0	0	0	180,000	180,000
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000056 Data Management						
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	40,000	40,000
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221017 Membership dues and Subscription fees.	0	68,000	68,000	0	11,200	11,200
227001 Travel inland	0	285,000	285,000	0	88,800	88,800
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	10,000	10,000
Total Cost of Key Service Area 000056	0	500,000	500,000	0	550,000	550,000
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,244	15,244	0	50,244	50,244
221003 Staff Training	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	40,000	40,000	0	65,000	65,000
225202 Environment Impact Assessment for Capital Works	0	158,000	158,000	0	183,000	183,000
227004 Fuel, Lubricants and Oils	0	86,756	86,756	0	86,756	86,756
Total Cost of Key Service Area 000057	0	300,000	300,000	0	435,000	435,000
Key Service Area 000060 Project Development and Investment Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	118,920	118,920
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	62,240	62,240
221003 Staff Training	0	0	0	0	39,200	39,200
221007 Books, Periodicals & Newspapers	0	0	0	0	3,783	3,783
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	25,403	25,403
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000060 Project Development and Investment Planning						
221012 Small Office Equipment	0	8,000	8,000	0	0	0
221017 Membership dues and Subscription fees.	0	56,000	56,000	0	2,764	2,764
224011 Research Expenses	0	0	0	0	24,010	24,010
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	86,000	86,000
227001 Travel inland	0	98,000	98,000	0	92,000	92,000
227002 Travel abroad	0	0	0	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	88,000	88,000	0	69,680	69,680
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	36,000	36,000
Total Cost of Key Service Area 000060	0	500,000	500,000	0	750,000	750,000
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	31,380	31,380
221002 Workshops, Meetings and Seminars	0	0	0	0	58,240	58,240
225202 Environment Impact Assessment for Capital Works	0	100,000	100,000	0	0	0
227001 Travel inland	0	0	0	0	28,980	28,980
227002 Travel abroad	0	0	0	0	159,400	159,400
Total Cost of Key Service Area 000090	0	100,000	100,000	0	278,000	278,000
Key Service Area 240002 Atomic Energy Regulation						
263402 Transfer to Other Government Units	0	23,000,000	23,000,000	0	0	0
o/w Subvention to Atomic Energy Council	0	23,000,000	23,000,000	0	0	0
Total Cost of Key Service Area 240002	0	23,000,000	23,000,000	0	0	0
Key Service Area 240007 Electricity Disputes management						
263402 Transfer to Other Government Units	0	1,000,000	1,000,000	0	3,000,000	3,000,000
o/w Subvention to Electricity Disputes Tribunal for operational expenses	0	1,000,000	1,000,000	0	0	0
o/w Transfer to Other Government Units	0	0	0	0	3,000,000	3,000,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 08 Sustainable Energy Development							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Finance and Administration							
Total Cost of Key Service Area 240007	0	1,000,000	1,000,000	0	3,000,000	3,000,000	
Key Service Area 240008 Energy Credit Capitalisation							
263402 Transfer to Other Government Units	0	4,000,000	4,000,000	0	4,000,000	4,000,000	
o/w Subvention to Uganda Energy Credit Capitalization Company for operational expenses	0	4,000,000	4,000,000	0	0	0	
o/w Transfer to UECCC for operation expenses	0	0	0	0	4,000,000	4,000,000	
Total Cost of Key Service Area 240008	0	4,000,000	4,000,000	0	4,000,000	4,000,000	
Total Cost for Department 001	3,051,428	49,960,413	53,011,842	3,950,296	30,915,434	34,865,730	
Total Excluding Arrears	3,051,428	49,817,781	52,869,209	3,950,296	30,915,434	34,865,730	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project							
Key Service Area 000027 Programme Working Group Secretariat Services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	103,614	0	103,614	115,560	0	115,560	
221002 Workshops, Meetings and Seminars	0	0	0	394,932	0	394,932	
221009 Welfare and Entertainment	54,268	0	54,268	54,268	0	54,268	
221011 Printing, Stationery, Photocopying and Binding	34,176	0	34,176	84,176	0	84,176	
221012 Small Office Equipment	4,500	0	4,500	0	0	0	
225101 Consultancy Services	0	0	0	500,000	0	500,000	
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	324,395	0	324,395	
227001 Travel inland	324,395	0	324,395	0	0	0	
227004 Fuel, Lubricants and Oils	79,048	0	79,048	79,048	0	79,048	
Total Cost of Key Service Area 000027	600,000	0	600,000	1,552,378	0	1,552,378	
Key Service Area 000057 Social and security safeguards							
225202 Environment Impact Assessment for Capital Works	600,000	0	600,000	1,000,000	0	1,000,000	

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 08 Sustainable Energy Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project							
Total Cost of Key Service Area 000057	600,000	0	600,000	1,000,000	0	1,000,000	
Key Service Area 000072 Pre-Feasibility and Feasibility Studies							
211102 Contract Staff Salaries	220,800	0	220,800	195,110	0	195,110	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	359,760	0	359,760	
212101 Social Security Contributions	22,080	0	22,080	19,511	0	19,511	
221002 Workshops, Meetings and Seminars	0	0	0	34,081	0	34,081	
221003 Staff Training	0	0	0	123,581	0	123,581	
221009 Welfare and Entertainment	33,853	0	33,853	91,852	0	91,852	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	24,176	0	24,176	
221012 Small Office Equipment	0	0	0	20,000	0	20,000	
221017 Membership dues and Subscription fees.	0	0	0	5,613	0	5,613	
225101 Consultancy Services	220,629	0	220,629	0	0	0	
225201 Consultancy Services-Capital	500,000	0	500,000	515,122	0	515,122	
225203 Appraisal and Feasibility Studies for Capital Works	792,280	0	792,280	116,225	0	116,225	
227004 Fuel, Lubricants and Oils	0	0	0	180,000	0	180,000	
228002 Maintenance-Transport Equipment	0	0	0	32,155	0	32,155	
312221 Light ICT hardware - Acquisition	0	0	0	90,000	0	90,000	
312299 Other Machinery and Equipment- Acquisition	87,891	0	87,891	0	0	0	
312423 Computer Software - Acquisition	122,468	0	122,468	0	0	0	
Total Cost of Key Service Area 000072	2,000,000	0	2,000,000	1,807,186	0	1,807,186	
Key Service Area 000078 Land Management							
221001 Advertising and Public Relations	35,920	0	35,920	55,141	0	55,141	
221002 Workshops, Meetings and Seminars	0	0	0	358,096	0	358,096	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	55,072	0	55,072	
225201 Consultancy Services-Capital	0	0	0	1,400,000	0	1,400,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
Key Service Area 000078 Land Management						
227001 Travel inland	461,922	0	461,922	3,409,691	0	3,409,691
227004 Fuel, Lubricants and Oils	54,078	0	54,078	427,436	0	427,436
263402 Transfer to Other Government Units	0	0	0	36,946,000	0	36,946,000
o/w Transfer to UETCL for completion of RAP implementation for Bujagali Interconnection Project, GERP (Kole-Gulu-Nebbi-Arua), Gulu-Agago, Hoima-Kinyara-Kafu, Industrial Parks Phase I, Kawanda-Masaka, Karuma-Interconnection Project, Kawanda-Kapeeka-Kasana, Mbarara-Nkenda, Mbarara-Mirama, Mutundwe-Entebbe and Tororo-Opuyo-Lira Transmission Lines through the PIM Plus funding.	0	0	0	36,946,000	0	36,946,000
282104 Compensation to 3rd Parties	888,000	0	888,000	9,734,000	0	9,734,000
342111 Land - Acquisition	1,360,080	0	1,360,080	14,526,000	0	14,526,000
Total Cost of Key Service Area 000078	2,800,000	0	2,800,000	66,911,436	0	66,911,436
Total Cost for Project 1801	6,000,000	0	6,000,000	71,271,000	0	71,271,000
Total Excluding Arrears	6,000,000	0	6,000,000	71,271,000	0	71,271,000
Project 1885 Institutional Development for Ministry of Energy and Mineral Development						
Key Service Area 000003 Facilities and Equipment Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	800,000	0	800,000
221008 Information and Communication Technology Supplies.	600,000	0	600,000	500,000	0	500,000
221011 Printing, Stationery, Photocopying and Binding	150,000	0	150,000	300,000	0	300,000
221012 Small Office Equipment	8,000	0	8,000	59,600	0	59,600
222001 Information and Communication Technology Services.	0	0	0	50,000	0	50,000
222002 Postage and Courier	10,000	0	10,000	14,500	0	14,500
223001 Property Management Expenses	342,000	0	342,000	917,900	0	917,900

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1885 Institutional Development for Ministry of Energy and Mineral Development						
Key Service Area 000003 Facilities and Equipment Management						
223002 Property Rates	200,000	0	200,000	290,000	0	290,000
223004 Guard and Security services	300,000	0	300,000	435,000	0	435,000
223005 Electricity	600,000	0	600,000	600,000	0	600,000
223006 Water	120,000	0	120,000	174,000	0	174,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	30,000	0	30,000	0	0	0
225204 Monitoring and Supervision of capital work	240,000	0	240,000	106,000	0	106,000
227004 Fuel, Lubricants and Oils	300,000	0	300,000	435,000	0	435,000
228001 Maintenance-Buildings and Structures	0	0	0	381,550	0	381,550
228002 Maintenance-Transport Equipment	400,000	0	400,000	1,945,620	0	1,945,620
228004 Maintenance-Other Fixed Assets	0	0	0	80,000	0	80,000
263402 Transfer to Other Government Units	20,000,000	0	20,000,000	37,644,436	0	37,644,436
o/w full payment for Government take over for the 50MW Electro Max thermal power plant	0	0	0	37,644,436	0	37,644,436
o/w Transfer for capacity payments to Namanve and Electro Maxx	20,000,000	0	20,000,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	3,600,000	0	3,600,000
312235 Furniture and Fittings - Acquisition	0	0	0	236,530	0	236,530
313423 Computer Software - Improvement	0	0	0	370,000	0	370,000
352899 Other Domestic Arrears Budgeting	45,000,000	0	45,000,000	0	0	0
Total Cost of Key Service Area 000003	68,300,000	0	68,300,000	48,940,136	0	48,940,136
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	0	0	0
221012 Small Office Equipment	50,000	0	50,000	0	0	0
227001 Travel inland	200,000	0	200,000	0	0	0
227004 Fuel, Lubricants and Oils	250,000	0	250,000	0	0	0
Total Cost of Key Service Area 000039	700,000	0	700,000	0	0	0
Total Cost for Project 1885	69,000,000	0	69,000,000	48,940,136	0	48,940,136

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	24,000,000	0	24,000,000	48,940,136	0	48,940,136
Total for Vote Function 03	128,011,842	0	128,011,842	155,076,866	0	155,076,866
Total Excluding Arrears	82,869,209	0	82,869,209	155,076,866	0	155,076,866
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	3,019,413	0	3,019,413
211102 Contract Staff Salaries	0	0	0	200,000	0	200,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	110,000	110,000
212101 Social Security Contributions	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	250,000	250,000
221003 Staff Training	0	0	0	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	14,000	14,000	0	14,000	14,000
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	80,000	80,000
221010 Special Meals and Drinks	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	36,000	36,000	0	36,000	36,000
222002 Postage and Courier	0	15,000	15,000	0	15,000	15,000
223004 Guard and Security services	0	100,000	100,000	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	200,000	200,000	0	250,000	250,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
Key Service Area 000039 Policies, Regulations and Standards						
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
262101 Contributions to International Organisations-Current	0	100,000	100,000	0	100,000	100,000
o/w contribution to Comprehensive Nuclear Test Ban Treaty Organization and African Mineral Resource Cengter	0	0	0	0	100,000	100,000
o/w contribution to international organisations	0	100,000	100,000	0	0	0
o/w subscription	0	0	0	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	32,000	32,000	0	32,000	32,000
273104 Pension	0	0	0	0	191,790	191,790
273105 Gratuity	0	0	0	0	29,520	29,520
Total Cost of Key Service Area 000039	0	1,477,000	1,477,000	3,219,413	2,098,310	5,317,723
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	40,000	40,000
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	15,000	15,000	0	0	0
224010 Protective Gear	0	50,000	50,000	0	60,000	60,000
226001 Insurances	0	150,000	150,000	0	150,000	150,000
227001 Travel inland	0	200,000	200,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	80,000	80,000
Total Cost of Key Service Area 000057	0	515,000	515,000	0	580,000	580,000
Key Service Area 060003 Mineral exploration and development						
211101 General Staff Salaries	3,019,412	0	3,019,412	0	0	0
211102 Contract Staff Salaries	200,000	0	200,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
Key Service Area 060003 Mineral exploration and development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	170,000	170,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221003 Staff Training	0	200,000	200,000	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	200,000	200,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	120,000	120,000
223004 Guard and Security services	0	100,000	100,000	0	100,000	100,000
225101 Consultancy Services	0	400,813	400,813	0	445,809	445,809
225204 Monitoring and Supervision of capital work	0	340,000	340,000	0	540,000	540,000
227001 Travel inland	0	360,000	360,000	0	360,000	360,000
227002 Travel abroad	0	0	0	0	220,000	220,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	350,000	350,000
228001 Maintenance-Buildings and Structures	0	300,000	300,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	150,000	150,000
Total Cost of Key Service Area 060003	3,219,412	2,870,813	6,090,225	0	3,105,809	3,105,809
Key Service Area 060004 Mineral Laboratories and Research						
221003 Staff Training	0	250,000	250,000	0	500,000	500,000
224005 Laboratory supplies and services	0	900,000	900,000	0	895,000	895,000
225101 Consultancy Services	0	541,000	541,000	0	321,000	321,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	625,000	625,000	0	500,000	500,000
Total Cost of Key Service Area 060004	0	2,416,000	2,416,000	0	2,316,000	2,316,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	3,219,412	7,278,813	10,498,225	3,219,413	8,100,119	11,319,532
Total Excluding Arrears	3,219,412	7,278,813	10,498,225	3,219,413	8,100,119	11,319,532
Department 002 Geothermal Survey Resources Department						
Key Service Area 060001 Geothermal Resources exploration						
211101 General Staff Salaries	1,098,618	0	1,098,618	1,098,908	0	1,098,908
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	450,000	0	374,000	374,000
221001 Advertising and Public Relations	0	30,000	30,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	145,000	145,000
221003 Staff Training	0	280,000	280,000	0	250,000	250,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	130,000	130,000	0	50,000	50,000
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221010 Special Meals and Drinks	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
221012 Small Office Equipment	0	30,000	30,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	20,000	20,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	30,000	30,000
224005 Laboratory supplies and services	0	300,000	300,000	0	60,000	60,000
224010 Protective Gear	0	30,000	30,000	0	60,000	60,000
225101 Consultancy Services	0	80,000	80,000	0	210,000	210,000
225201 Consultancy Services-Capital	0	800,000	800,000	0	550,000	550,000
225202 Environment Impact Assessment for Capital Works	0	300,000	300,000	0	200,000	200,000
227001 Travel inland	0	507,157	507,157	0	550,000	550,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Geothermal Survey Resources Department						
Key Service Area 060001 Geothermal Resources exploration						
227004 Fuel, Lubricants and Oils	0	500,000	500,000	0	500,000	500,000
228001 Maintenance-Buildings and Structures	0	700,000	700,000	0	83,157	83,157
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	200,000	0	340,000	340,000
Total Cost of Key Service Area 060001	1,098,618	4,757,157	5,855,775	1,098,908	3,757,157	4,856,065
Total Cost for Department 002	1,098,618	4,757,157	5,855,775	1,098,908	3,757,157	4,856,065
Total Excluding Arrears	1,098,618	4,757,157	5,855,775	1,098,908	3,757,157	4,856,065
Department 003 Mines Department						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	600,000	600,000
221003 Staff Training	0	0	0	0	200,000	200,000
221005 Official Ceremonies and State Functions	0	0	0	0	400,000	400,000
221009 Welfare and Entertainment	0	0	0	0	150,000	150,000
222002 Postage and Courier	0	0	0	0	100,000	100,000
223004 Guard and Security services	0	0	0	0	150,000	150,000
223005 Electricity	0	0	0	0	100,000	100,000
223006 Water	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	0	0	0	500,000	500,000
228001 Maintenance-Buildings and Structures	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000010	0	0	0	0	4,000,000	4,000,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	374,904	374,904
221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	750,000	750,000
221003 Staff Training	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000
222002 Postage and Courier	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	350,000	350,000
227001 Travel inland	0	0	0	0	545,000	545,000
227004 Fuel, Lubricants and Oils	0	0	0	0	531,818	531,818
Total Cost of Key Service Area 000027	0	0	0	0	3,391,722	3,391,722
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
222002 Postage and Courier	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000088	0	0	0	0	1,000,000	1,000,000
Key Service Area 060006 Mining Management						
211101 General Staff Salaries	1,181,970	0	1,181,970	1,397,880	0	1,397,880

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 060006 Mining Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	145,000	145,000	0	400,000	400,000
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	60,000	60,000	0	350,000	350,000
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	800,000	800,000
221003 Staff Training	0	50,000	50,000	0	700,000	700,000
221004 Recruitment Expenses	0	45,000	45,000	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	28,000	28,000	0	30,012	30,012
221008 Information and Communication Technology Supplies.	0	300,000	300,000	0	100,000	100,000
221009 Welfare and Entertainment	0	20,000	20,000	0	60,000	60,000
221010 Special Meals and Drinks	0	20,000	20,000	0	52,200	52,200
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	350,000	350,000
221012 Small Office Equipment	0	30,000	30,000	0	60,000	60,000
221020 Litigation and related expenses	0	30,000	30,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	0	0	0	60,000	60,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	200,000	200,000	0	400,000	400,000
223005 Electricity	0	20,000	20,000	0	150,000	150,000
223006 Water	0	20,000	20,000	0	150,000	150,000
224004 Beddings, Clothing, Footwear and related Services	0	61,000	61,000	0	200,000	200,000
224005 Laboratory supplies and services	0	5,000,000	5,000,000	0	0	0
224010 Protective Gear	0	50,000	50,000	0	200,000	200,000
225201 Consultancy Services-Capital	0	5,600,000	5,600,000	0	1,350,000	1,350,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 060006 Mining Management						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	400,000	400,000
225204 Monitoring and Supervision of capital work	0	0	0	0	400,000	400,000
227001 Travel inland	0	1,130,000	1,130,000	0	2,400,000	2,400,000
227002 Travel abroad	0	175,000	175,000	0	450,000	450,000
227004 Fuel, Lubricants and Oils	0	700,000	700,000	0	2,000,000	2,000,000
228001 Maintenance-Buildings and Structures	0	70,000	70,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	150,000	150,000	0	350,000	350,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	40,000	0	50,000	50,000
262101 Contributions to International Organisations-Current	0	300,030	300,030	0	900,000	900,000
o/w Suscription to to International Organisations; ICGLR (for Regional Mineral Certification Mechanism), Organization of African Geological Surveys (OAGS), SEAMIC	0	0	0	0	900,000	900,000
o/w Suscription to to International Organisations; ICGLR for Regional Mineral Certification Mechanism, African Geological Society, SEAMIC	0	300,030	300,030	0	0	0
263402 Transfer to Other Government Units	0	9,600,000	9,600,000	0	79,600,000	79,600,000
o/w Funds for the capitalization of Uganda National Mining Company	0	0	0	0	78,600,000	78,600,000
o/w Funds for the operationalization of Uganda National Mining Company	0	8,600,000	8,600,000	0	0	0
o/w Funds to support operations of the Police Minerals Protection Unit	0	0	0	0	1,000,000	1,000,000
o/w Support to operations of the Police Minerals Protection Unit	0	1,000,000	1,000,000	0	0	0
273104 Pension	0	0	0	0	55,098	55,098
273105 Gratuity	0	0	0	0	216,720	216,720

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 060006 Mining Management						
281401 Rent	0	500,000	500,000	0	0	0
Total Cost of Key Service Area 060006	1,181,970	24,664,030	25,846,000	1,397,880	92,664,030	94,061,910
Total Cost for Department 003	1,181,970	24,664,030	25,846,000	1,397,880	101,055,752	102,453,633
Total Excluding Arrears	1,181,970	24,664,030	25,846,000	1,397,880	101,055,752	102,453,633
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1773 Mineral Regulation Infrastructure Project						
Key Service Area 080003 Production and processing facilities development						
211102 Contract Staff Salaries	1,000,000	0	1,000,000	750,000	0	750,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	40,000	30,000	0	30,000
212201 Social Security Contributions	0	0	0	75,000	0	75,000
221001 Advertising and Public Relations	10,000	0	10,000	0	0	0
221002 Workshops, Meetings and Seminars	50,000	0	50,000	0	0	0
221004 Recruitment Expenses	40,000	0	40,000	0	0	0
221010 Special Meals and Drinks	10,000	0	10,000	15,000	0	15,000
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	0	0	0
223004 Guard and Security services	50,000	0	50,000	0	0	0
225201 Consultancy Services-Capital	200,000	0	200,000	150,000	0	150,000
225203 Appraisal and Feasibility Studies for Capital Works	150,000	0	150,000	0	0	0
225204 Monitoring and Supervision of capital work	70,000	0	70,000	100,000	0	100,000
227001 Travel inland	180,000	0	180,000	100,000	0	100,000
227004 Fuel, Lubricants and Oils	180,000	0	180,000	100,000	0	100,000
228002 Maintenance-Transport Equipment	50,000	0	50,000	50,000	0	50,000
312111 Residential Buildings - Acquisition	0	0	0	600,000	0	600,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 21 Sustainable Extractives Industry Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1773 Mineral Regulation Infrastructure Project							
Key Service Area 080003 Production and processing facilities development							
312129 Other Buildings other than dwellings - Acquisition	0	0	0	2,300,000	0	2,300,000	
312212 Light Vehicles - Acquisition	0	0	0	1,000,000	0	1,000,000	
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000	
312222 Heavy ICT hardware - Acquisition	500,000	0	500,000	0	0	0	
312231 Office Equipment - Acquisition	0	0	0	50,000	0	50,000	
312234 Precision and optical instruments - Acquisition	0	0	0	500,000	0	500,000	
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	100,000	0	100,000	
312423 Computer Software - Acquisition	0	0	0	280,000	0	280,000	
342111 Land - Acquisition	300,000	0	300,000	0	0	0	
Total Cost of Key Service Area 080003	3,000,000	0	3,000,000	6,400,000	0	6,400,000	
Total Cost for Project 1773	3,000,000	0	3,000,000	6,400,000	0	6,400,000	
Total Excluding Arrears	3,000,000	0	3,000,000	6,400,000	0	6,400,000	
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)							
Key Service Area 060003 Mineral exploration and development							
211102 Contract Staff Salaries	0	0	0	100,000	0	100,000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	360,000	0	360,000	1,260,000	0	1,260,000	
221002 Workshops, Meetings and Seminars	100,000	0	100,000	150,000	0	150,000	
221003 Staff Training	100,000	0	100,000	1,000,000	0	1,000,000	
221007 Books, Periodicals & Newspapers	0	0	0	30,000	0	30,000	
221009 Welfare and Entertainment	50,000	0	50,000	100,000	0	100,000	
221010 Special Meals and Drinks	30,000	0	30,000	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	150,000	0	150,000	200,000	0	200,000	
222002 Postage and Courier	15,000	0	15,000	50,000	0	50,000	
223004 Guard and Security services	150,000	0	150,000	50,000	0	50,000	

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
Key Service Area 060003 Mineral exploration and development						
224005 Laboratory supplies and services	0	0	0	1,000,000	0	1,000,000
224010 Protective Gear	50,000	0	50,000	110,000	0	110,000
225101 Consultancy Services	0	0	0	1,200,000	0	1,200,000
225201 Consultancy Services-Capital	350,000	0	350,000	500,000	0	500,000
225202 Environment Impact Assessment for Capital Works	0	0	0	600,000	0	600,000
225204 Monitoring and Supervision of capital work	300,000	0	300,000	1,000,000	0	1,000,000
227001 Travel inland	900,000	0	900,000	1,600,000	0	1,600,000
227002 Travel abroad	0	0	0	300,000	0	300,000
227004 Fuel, Lubricants and Oils	600,000	0	600,000	1,300,000	0	1,300,000
228002 Maintenance-Transport Equipment	125,000	0	125,000	150,000	0	150,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	120,000	0	120,000	0	0	0
282104 Compensation to 3rd Parties	0	0	0	400,000	0	400,000
312129 Other Buildings other than dwellings - Acquisition	0	0	0	1,560,000	0	1,560,000
312232 Electrical machinery - Acquisition	0	0	0	600,000	0	600,000
312235 Furniture and Fittings - Acquisition	0	0	0	150,000	0	150,000
312299 Other Machinery and Equipment- Acquisition	1,200,000	0	1,200,000	1,960,000	0	1,960,000
312422 Mineral Exploration and Evaluation - Acquisition	0	0	0	5,050,000	0	5,050,000
312423 Computer Software - Acquisition	0	0	0	600,000	0	600,000
313229 Other ICT Equipment - Improvement	400,000	0	400,000	0	0	0
Total Cost of Key Service Area 060003	5,000,000	0	5,000,000	21,020,000	0	21,020,000
Total Cost for Project 1833	5,000,000	0	5,000,000	21,020,000	0	21,020,000
Total Excluding Arrears	5,000,000	0	5,000,000	21,020,000	0	21,020,000

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 21 Sustainable Extractives Industry Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1854 The Uganda Geothermal Resources Development Project Phase II							
Key Service Area 060001 Geothermal Resources exploration							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	200,000	0	200,000	
221001 Advertising and Public Relations	20,000	0	20,000	30,000	0	30,000	
221002 Workshops, Meetings and Seminars	100,000	0	100,000	50,000	0	50,000	
221003 Staff Training	80,000	0	80,000	100,000	0	100,000	
221009 Welfare and Entertainment	0	0	0	20,000	0	20,000	
221010 Special Meals and Drinks	0	0	0	20,000	0	20,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,000	0	20,000	
221012 Small Office Equipment	0	0	0	65,000	0	65,000	
222002 Postage and Courier	30,000	0	30,000	20,000	0	20,000	
224005 Laboratory supplies and services	100,000	0	100,000	0	0	0	
225201 Consultancy Services-Capital	0	0	0	100,000	0	100,000	
225202 Environment Impact Assessment for Capital Works	0	0	0	265,000	0	265,000	
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000	
227001 Travel inland	200,000	0	200,000	200,000	0	200,000	
227002 Travel abroad	0	0	0	50,000	0	50,000	
227004 Fuel, Lubricants and Oils	170,000	0	170,000	200,000	0	200,000	
228002 Maintenance-Transport Equipment	0	0	0	20,000	0	20,000	
312212 Light Vehicles - Acquisition	0	0	0	550,000	0	550,000	
312221 Light ICT hardware - Acquisition	0	0	0	100,000	0	100,000	
312422 Mineral Exploration and Evaluation - Acquisition	0	0	0	500,000	0	500,000	
312423 Computer Software - Acquisition	0	0	0	40,000	0	40,000	
342111 Land - Acquisition	100,000	0	100,000	150,000	0	150,000	
Total Cost of Key Service Area 060001	1,000,000	0	1,000,000	2,800,000	0	2,800,000	
Total Cost for Project 1854	1,000,000	0	1,000,000	2,800,000	0	2,800,000	

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	1,000,000	0	1,000,000	2,800,000	0	2,800,000
Total for Vote Function 01	51,200,000	0	51,200,000	148,849,230	0	148,849,230
<i>Total Excluding Arrears</i>	51,200,000	0	51,200,000	148,849,230	0	148,849,230
Vote Function 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Key Service Area 000006 Planning and Budgeting services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	500,000	0	0	0
221001 Advertising and Public Relations	0	200,000	200,000	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
221008 Information and Communication Technology Supplies.	0	200,000	200,000	0	0	0
221009 Welfare and Entertainment	0	240,000	240,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	0	0
221012 Small Office Equipment	0	100,000	100,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	100,000	100,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	300,000	300,000	0	0	0
225204 Monitoring and Supervision of capital work	0	460,000	460,000	0	0	0
227001 Travel inland	0	700,000	700,000	0	0	0
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	0	0
228002 Maintenance-Transport Equipment	0	400,000	400,000	0	0	0
<i>Total Cost of Key Service Area 000006</i>	0	4,000,000	4,000,000	0	0	0
Total Cost for Department 001	0	4,000,000	4,000,000	0	0	0
<i>Total Excluding Arrears</i>	0	4,000,000	4,000,000	0	0	0
<i>Development Budget Estimates</i>						

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	4,000,000	0	4,000,000	0	0	0
Total Excluding Arrears	4,000,000	0	4,000,000	0	0	0
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	1,267,166	0	1,267,166
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,920	67,920	0	67,920	67,920
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	12,000	12,000	0	42,000	42,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	10,000	10,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	22,080	22,080	0	24,780	24,780
228002 Maintenance-Transport Equipment	0	18,000	18,000	0	18,000	18,000
Total Cost of Key Service Area 000039	0	300,000	300,000	1,267,166	312,700	1,579,866
Key Service Area 000057 Social and security safeguards						
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 000057	0	200,000	200,000	0	200,000	200,000
Key Service Area 000058 Stakeholder Management						
211101 General Staff Salaries	884,367	0	884,367	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,500	48,500	0	48,500	48,500

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 000058 Stakeholder Management						
212103 Incapacity benefits (Employees)	0	12,000	12,000	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	240,000	240,000	0	342,100	342,100
221003 Staff Training	0	0	0	0	57,900	57,900
221007 Books, Periodicals & Newspapers	0	22,000	22,000	0	22,000	22,000
221008 Information and Communication Technology Supplies.	0	45,000	45,000	0	72,000	72,000
221009 Welfare and Entertainment	0	540,000	540,000	0	520,000	520,000
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	15,000	15,000
221012 Small Office Equipment	0	30,400	30,400	0	20,400	20,400
221017 Membership dues and Subscription fees.	0	0	0	0	2,300	2,300
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223005 Electricity	0	0	0	0	10,000	10,000
223006 Water	0	0	0	0	8,000	8,000
224010 Protective Gear	0	0	0	0	15,000	15,000
225101 Consultancy Services	0	100,000	100,000	0	70,000	70,000
225204 Monitoring and Supervision of capital work	0	190,000	190,000	0	190,000	190,000
227001 Travel inland	0	360,000	360,000	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	80,100	80,100	0	80,100	80,100
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000
273104 Pension	0	0	0	0	25,571	25,571
273105 Gratuity	0	0	0	0	221,400	221,400
Total Cost of Key Service Area 000058	884,367	1,900,000	2,784,367	0	2,312,271	2,312,271
Key Service Area 060007 Integrated Development Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	64,000	0	64,000	64,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 060007 Integrated Development Planning						
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	260,000	260,000	0	232,400	232,400
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	12,000	12,000
221009 Welfare and Entertainment	0	28,000	28,000	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	12,400	12,400	0	20,000	20,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
225201 Consultancy Services-Capital	0	500,000	500,000	0	320,000	320,000
225204 Monitoring and Supervision of capital work	0	88,000	88,000	0	88,000	88,000
227001 Travel inland	0	176,000	176,000	0	176,000	176,000
227004 Fuel, Lubricants and Oils	0	13,000	13,000	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	10,600	10,600	0	10,600	10,600
Total Cost of Key Service Area 060007	0	1,200,000	1,200,000	0	1,032,000	1,032,000
Key Service Area 080005 Energy and Mineral systems management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	18,400	18,400	0	18,400	18,400
221011 Printing, Stationery, Photocopying and Binding	0	12,600	12,600	0	12,600	12,600
225201 Consultancy Services-Capital	0	210,000	210,000	0	200,000	200,000
227001 Travel inland	0	66,000	66,000	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	38,000	38,000	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	17,000	17,000	0	17,000	17,000
Total Cost of Key Service Area 080005	0	400,000	400,000	0	390,000	390,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	884,367	4,000,000	4,884,367	1,267,166	4,246,971	5,514,137
Total Excluding Arrears	884,367	4,000,000	4,884,367	1,267,166	4,246,971	5,514,137
Department 003 Upstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	300,000	0	300,000	1,961,465	0	1,961,465
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	350,000	350,000
212102 Medical expenses (Employees)	0	30,000	30,000	0	30,000	30,000
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	40,000	40,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	110,000	110,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	20,000	20,000
222002 Postage and Courier	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	20,000	20,000	0	20,000	20,000
223005 Electricity	0	20,000	20,000	0	50,000	50,000
223006 Water	0	30,000	30,000	0	0	0
224011 Research Expenses	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
Total Cost of Key Service Area 000039	300,000	800,000	1,100,000	1,961,465	1,050,000	3,011,465
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
223005 Electricity	0	10,000	10,000	0	70,000	70,000
223006 Water	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	50,000	50,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	20,000	20,000
Total Cost of Key Service Area 000057	0	200,000	200,000	0	200,000	200,000
Key Service Area 080001 Exploration and development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,000	700,000	0	400,000	400,000
221005 Official Ceremonies and State Functions	0	0	0	0	500,000	500,000
227001 Travel inland	0	150,000	150,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 080001	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Key Service Area 080002 Local Content development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
221001 Advertising and Public Relations	0	40,000	40,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	90,000	90,000
221009 Welfare and Entertainment	0	5,000	5,000	0	10,000	10,000
221010 Special Meals and Drinks	0	20,000	20,000	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
Key Service Area 080002 Local Content development						
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	10,000	10,000
221012 Small Office Equipment	0	15,000	15,000	0	0	0
222001 Information and Communication Technology Services.	0	40,000	40,000	0	0	0
222002 Postage and Courier	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	20,000	20,000	0	20,000	20,000
223005 Electricity	0	30,000	30,000	0	50,000	50,000
223006 Water	0	30,000	30,000	0	70,000	70,000
224010 Protective Gear	0	10,000	10,000	0	10,000	10,000
224011 Research Expenses	0	20,000	20,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 080002	0	670,000	670,000	0	600,000	600,000
Key Service Area 080003 Production and processing facilities development						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	500,000	0	500,000	500,000
227001 Travel inland	0	300,000	300,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 080003	100,000	1,000,000	1,100,000	0	800,000	800,000
Key Service Area 080004 Petroleum Investment Promotion						
211101 General Staff Salaries	100,000	0	100,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	100,000	100,000
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
Key Service Area 080004 Petroleum Investment Promotion						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	210,000	210,000	0	200,000	200,000
227001 Travel inland	0	100,000	100,000	0	50,000	50,000
227002 Travel abroad	0	0	0	0	210,000	210,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 080004	100,000	800,000	900,000	0	700,000	700,000
Key Service Area 080006 Oil and Gas Stakeholder Management						
211101 General Staff Salaries	961,465	0	961,465	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	110,000	110,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	60,000	60,000
221003 Staff Training	0	0	0	0	80,000	80,000
221010 Special Meals and Drinks	0	5,000	5,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	0	0
223005 Electricity	0	5,000	5,000	0	0	0
223006 Water	0	5,000	5,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 080006	961,465	300,000	1,261,465	0	300,000	300,000
Key Service Area 080009 Petroleum Data Management						
211101 General Staff Salaries	500,000	0	500,000	0	0	0

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Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
Key Service Area 080009 Petroleum Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	100,000	100,000
228004 Maintenance-Other Fixed Assets	0	30,000	30,000	0	50,000	50,000
Total Cost of Key Service Area 080009	500,000	400,000	900,000	0	520,000	520,000
Total Cost for Department 003	1,961,465	5,170,000	7,131,465	1,961,465	5,170,000	7,131,465
Total Excluding Arrears	1,961,465	5,170,000	7,131,465	1,961,465	5,170,000	7,131,465
Department 004 Midstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	854,168	0	854,168	854,168	0	854,168
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	200,000	200,000
221001 Advertising and Public Relations	0	50,000	50,000	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	240,000	240,000
221009 Welfare and Entertainment	0	350,000	350,000	0	100,000	100,000
223004 Guard and Security services	0	100,000	100,000	0	190,000	190,000
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	300,000	300,000
Total Cost of Key Service Area 000039	854,168	1,300,000	2,154,168	854,168	1,100,000	1,954,168
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
221010 Special Meals and Drinks	0	80,000	80,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Midstream Petroleum Department						
Key Service Area 080003 Production and processing facilities development						
221012 Small Office Equipment	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	240,000	240,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 080003	0	1,000,000	1,000,000	0	1,200,000	1,200,000
Key Service Area 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	300,000	300,000
221001 Advertising and Public Relations	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	200,000	200,000	0	300,000	300,000
221008 Information and Communication Technology Supplies.	0	200,000	200,000	0	0	0
225204 Monitoring and Supervision of capital work	0	400,000	400,000	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 080004	0	1,200,000	1,200,000	0	1,200,000	1,200,000
Total Cost for Department 004	854,168	3,500,000	4,354,168	854,168	3,500,000	4,354,168
Total Excluding Arrears	854,168	3,500,000	4,354,168	854,168	3,500,000	4,354,168
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	40,000	0	40,000	40,000	0	40,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,200	0	100,200	100,200	0	100,200
221001 Advertising and Public Relations	100,000	0	100,000	100,000	0	100,000
221002 Workshops, Meetings and Seminars	220,000	0	220,000	110,468	0	110,468

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 21 Sustainable Extractives Industry Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention							
Key Service Area 000017 Infrastructure Development and Management							
221003 Staff Training	0	0	0	25,900	0	25,900	
221008 Information and Communication Technology Supplies.	21,810	0	21,810	100,000	0	100,000	
221011 Printing, Stationery, Photocopying and Binding	20,438	0	20,438	0	0	0	
225101 Consultancy Services	0	0	0	200,000	0	200,000	
225201 Consultancy Services-Capital	400,000	0	400,000	980,000	0	980,000	
225202 Environment Impact Assessment for Capital Works	800,000	0	800,000	0	0	0	
225204 Monitoring and Supervision of capital work	92,000	0	92,000	100,000	0	100,000	
227001 Travel inland	103,920	0	103,920	120,438	0	120,438	
227004 Fuel, Lubricants and Oils	101,052	0	101,052	141,810	0	141,810	
312139 Other Structures - Acquisition	11,500,580	0	11,500,580	0	0	0	
312149 Other Land Improvements - Acquisition	1,500,000	0	1,500,000	0	0	0	
312212 Light Vehicles - Acquisition	0	0	0	880,000	0	880,000	
312222 Heavy ICT hardware - Acquisition	0	0	0	150,000	0	150,000	
312441 Goodwill and marketing assets - Acquisition	0	0	0	12,951,184	0	12,951,184	
Total Cost of Key Service Area 000017	15,000,000	0	15,000,000	16,000,000	0	16,000,000	
Total Cost for Project 1610	15,000,000	0	15,000,000	16,000,000	0	16,000,000	
Total Excluding Arrears	15,000,000	0	15,000,000	16,000,000	0	16,000,000	
Project 1611 Petroleum Exploration and Promotion of Frontier Basins							
Key Service Area 080001 Exploration and development							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	300,000	0	300,000	350,000	0	350,000	
221001 Advertising and Public Relations	20,000	0	20,000	20,000	0	20,000	
221002 Workshops, Meetings and Seminars	40,000	0	40,000	40,000	0	40,000	
221003 Staff Training	200,000	0	200,000	200,000	0	200,000	
221007 Books, Periodicals & Newspapers	10,000	0	10,000	10,000	0	10,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080001 Exploration and development						
221008 Information and Communication Technology Supplies.	20,000	0	20,000	20,000	0	20,000
221009 Welfare and Entertainment	10,000	0	10,000	10,000	0	10,000
221010 Special Meals and Drinks	10,000	0	10,000	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	10,000	0	10,000
221012 Small Office Equipment	10,000	0	10,000	0	0	0
222001 Information and Communication Technology Services.	40,000	0	40,000	20,000	0	20,000
222002 Postage and Courier	10,000	0	10,000	10,000	0	10,000
223004 Guard and Security services	10,000	0	10,000	0	0	0
223005 Electricity	10,000	0	10,000	0	0	0
223006 Water	10,000	0	10,000	0	0	0
224010 Protective Gear	50,000	0	50,000	50,000	0	50,000
225101 Consultancy Services	0	0	0	280,000	0	280,000
225201 Consultancy Services-Capital	250,000	0	250,000	0	0	0
227001 Travel inland	200,000	0	200,000	100,000	0	100,000
227004 Fuel, Lubricants and Oils	150,000	0	150,000	100,000	0	100,000
228002 Maintenance-Transport Equipment	30,000	0	30,000	20,000	0	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	150,000	0	150,000
312212 Light Vehicles - Acquisition	500,000	0	500,000	650,000	0	650,000
312423 Computer Software - Acquisition	1,600,000	0	1,600,000	1,000,000	0	1,000,000
Total Cost of Key Service Area 080001	3,500,000	0	3,500,000	3,050,000	0	3,050,000
Key Service Area 080002 Local Content development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	220,000	0	220,000	240,000	0	240,000
221001 Advertising and Public Relations	30,000	0	30,000	10,000	0	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080002 Local Content development						
221002 Workshops, Meetings and Seminars	40,000	0	40,000	20,000	0	20,000
221003 Staff Training	40,000	0	40,000	0	0	0
221007 Books, Periodicals & Newspapers	10,000	0	10,000	0	0	0
221008 Information and Communication Technology Supplies.	20,000	0	20,000	20,000	0	20,000
221009 Welfare and Entertainment	10,000	0	10,000	10,000	0	10,000
221010 Special Meals and Drinks	20,000	0	20,000	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	30,000	0	30,000	10,000	0	10,000
221012 Small Office Equipment	10,000	0	10,000	0	0	0
222001 Information and Communication Technology Services.	10,000	0	10,000	10,000	0	10,000
222002 Postage and Courier	20,000	0	20,000	20,000	0	20,000
227001 Travel inland	80,000	0	80,000	50,000	0	50,000
227004 Fuel, Lubricants and Oils	60,000	0	60,000	40,000	0	40,000
228002 Maintenance-Transport Equipment	20,000	0	20,000	20,000	0	20,000
312423 Computer Software - Acquisition	180,000	0	180,000	230,000	0	230,000
Total Cost of Key Service Area 080002	800,000	0	800,000	700,000	0	700,000
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,000	0	250,000	250,000	0	250,000
221002 Workshops, Meetings and Seminars	30,000	0	30,000	40,000	0	40,000
221003 Staff Training	140,000	0	140,000	400,000	0	400,000
221007 Books, Periodicals & Newspapers	10,000	0	10,000	0	0	0
221008 Information and Communication Technology Supplies.	20,000	0	20,000	50,000	0	50,000
221009 Welfare and Entertainment	10,000	0	10,000	10,000	0	10,000
221010 Special Meals and Drinks	10,000	0	10,000	20,000	0	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 21 Sustainable Extractives Industry Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins							
Key Service Area 080003 Production and processing facilities development							
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	10,000	0	10,000	
221012 Small Office Equipment	10,000	0	10,000	0	0	0	
223004 Guard and Security services	10,000	0	10,000	0	0	0	
223005 Electricity	10,000	0	10,000	0	0	0	
223006 Water	10,000	0	10,000	0	0	0	
227001 Travel inland	200,000	0	200,000	150,000	0	150,000	
227004 Fuel, Lubricants and Oils	100,000	0	100,000	100,000	0	100,000	
228002 Maintenance-Transport Equipment	40,000	0	40,000	40,000	0	40,000	
312423 Computer Software - Acquisition	110,000	0	110,000	130,000	0	130,000	
Total Cost of Key Service Area 080003	1,000,000	0	1,000,000	1,200,000	0	1,200,000	
Key Service Area 080004 Petroleum Investment Promotion							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000	0	50,000	150,000	0	150,000	
221001 Advertising and Public Relations	10,000	0	10,000	0	0	0	
221002 Workshops, Meetings and Seminars	10,000	0	10,000	30,000	0	30,000	
221003 Staff Training	20,000	0	20,000	0	0	0	
221008 Information and Communication Technology Supplies.	10,000	0	10,000	10,000	0	10,000	
221009 Welfare and Entertainment	10,000	0	10,000	10,000	0	10,000	
221010 Special Meals and Drinks	10,000	0	10,000	10,000	0	10,000	
221011 Printing, Stationery, Photocopying and Binding	10,000	0	10,000	10,000	0	10,000	
222002 Postage and Courier	10,000	0	10,000	10,000	0	10,000	
225101 Consultancy Services	100,000	0	100,000	700,000	0	700,000	
227001 Travel inland	10,000	0	10,000	100,000	0	100,000	
227004 Fuel, Lubricants and Oils	10,000	0	10,000	10,000	0	10,000	
228002 Maintenance-Transport Equipment	10,000	0	10,000	10,000	0	10,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080004 Petroleum Investment Promotion						
312423 Computer Software - Acquisition	130,000	0	130,000	150,000	0	150,000
Total Cost of Key Service Area 080004	400,000	0	400,000	1,200,000	0	1,200,000
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	100,000	0	100,000
221011 Printing, Stationery, Photocopying and Binding	10,000	0	10,000	0	0	0
223004 Guard and Security services	10,000	0	10,000	30,000	0	30,000
223005 Electricity	10,000	0	10,000	0	0	0
223006 Water	10,000	0	10,000	0	0	0
224005 Laboratory supplies and services	50,000	0	50,000	400,000	0	400,000
312129 Other Buildings other than dwellings - Acquisition	0	0	0	1,100,000	0	1,100,000
312423 Computer Software - Acquisition	110,000	0	110,000	220,000	0	220,000
Total Cost of Key Service Area 560019	300,000	0	300,000	1,850,000	0	1,850,000
Total Cost for Project 1611	6,000,000	0	6,000,000	8,000,000	0	8,000,000
Total Excluding Arrears	6,000,000	0	6,000,000	8,000,000	0	8,000,000
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II						
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	800,000	0	800,000
221001 Advertising and Public Relations	700,000	0	700,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	400,000	800,000	0	800,000
225204 Monitoring and Supervision of capital work	200,000	0	200,000	1,000,000	0	1,000,000
227001 Travel inland	0	0	0	500,000	0	500,000
227004 Fuel, Lubricants and Oils	400,000	0	400,000	400,000	0	400,000
312139 Other Structures - Acquisition	3,000,000	0	3,000,000	1,500,000	0	1,500,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 21 Sustainable Extractives Industry Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II							
Key Service Area 080003 Production and processing facilities development							
312149 Other Land Improvements - Acquisition	0	653,393,458	653,393,458	0	0	0	
312212 Light Vehicles - Acquisition	958,676	0	958,676	0	0	0	
312299 Other Machinery and Equipment- Acquisition	300,000	0	300,000	0	0	0	
342111 Land - Acquisition	11,000,000	0	11,000,000	15,000,000	0	15,000,000	
Total Cost of Key Service Area 080003	16,958,676	653,393,458	670,352,134	20,000,000	0	20,000,000	
Key Service Area 080004 Petroleum Investment Promotion							
211102 Contract Staff Salaries	100,000	0	100,000	0	0	0	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	600,000	0	600,000	
221001 Advertising and Public Relations	0	0	0	990,000	0	990,000	
221002 Workshops, Meetings and Seminars	0	0	0	600,000	0	600,000	
221005 Official Ceremonies and State Functions	0	0	0	500,000	0	500,000	
221008 Information and Communication Technology Supplies.	0	0	0	50,000	0	50,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	120,000	0	120,000	
221012 Small Office Equipment	100,000	0	100,000	0	0	0	
224010 Protective Gear	0	0	0	150,000	0	150,000	
225201 Consultancy Services-Capital	5,000,000	0	5,000,000	1,000,000	0	1,000,000	
225202 Environment Impact Assessment for Capital Works	0	0	0	1,000,000	0	1,000,000	
225203 Appraisal and Feasibility Studies for Capital Works	1,000,000	0	1,000,000	900,000	0	900,000	
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	800,000	0	800,000	
227001 Travel inland	200,000	0	200,000	500,000	0	500,000	
227004 Fuel, Lubricants and Oils	200,000	0	200,000	250,000	0	250,000	
312121 Non-Residential Buildings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000	
312212 Light Vehicles - Acquisition	0	0	0	500,000	0	500,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 21 Sustainable Extractives Industry Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II							
Key Service Area 080004 Petroleum Investment Promotion							
312231 Office Equipment - Acquisition	200,000	0	200,000	0	0	0	
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0	
Total Cost of Key Service Area 080004	10,000,000	0	10,000,000	9,960,000	0	9,960,000	
Total Cost for Project 1793	26,958,676	653,393,458	680,352,134	29,960,000	0	29,960,000	
Total Excluding Arrears	26,958,676	653,393,458	680,352,134	29,960,000	0	29,960,000	
Total for Vote Function 04	64,328,676	653,393,458	717,722,134	70,959,770	0	70,959,770	
Total Excluding Arrears	64,328,676	653,393,458	717,722,134	70,959,770	0	70,959,770	
Grand Total Vote 017	530,874,842	1,313,938,464	1,844,813,306	1,157,340,896	1,125,449,185	2,282,790,081	
Total Excluding Arrears	485,732,210	1,313,938,464	1,799,670,674	1,157,340,896	1,125,449,185	2,282,790,081	

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Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1183 Karuma Hydroelectricity Power Project	0	0
406 European Union (EU)	0	0
Project 1492 Kampala Metropolitan Transmission System Improvement Project	45,750	62,060
420 Joint (Multi/Basket) Financing	45,750	0
458 Japanese International Cooperation Agency (JICA)	0	62,060
Project 1775 Electricity Access Scale Up Project	345,400	462,070
410 International Development Association (IDA)	345,400	462,070
Project 1793 Midstream Petroleum Infrastructure Development Project Phase II	653,393	0
420 Joint (Multi/Basket) Financing	653,393	0
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	20,790	108,940
543 Sweden	20,790	108,940
Project 1828 Rural Electrification and Connectivity Project	147,290	0
420 Joint (Multi/Basket) Financing	147,290	0
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	96,575	352,277
420 Joint (Multi/Basket) Financing	96,575	352,277
Project 1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	0	38,352
401 Africa Development Bank (ADB)	0	38,352
Project 1993 Rehabilitation of 380MW Nalubaale and Kira Complex	4,740	26,100
513 France	4,740	26,100
Project 1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkongge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	0	75,650
507 China (PR)	0	75,650
Total External Project Financing for Vote 017	1,313,938	1,125,449

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141502	Mineral Royalties	24.754	28.363
141503	Petroleum Royalties	0.673	0.853
141504	Other Royalties	0.000	0.811
142225	Other Licence fees	1.700	0.000
Total		27.127	30.026