VOTE: 017 Ministry of Energy and Mineral Development

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	16.995	18.934	19.881	20.875	21.919	23.015
	Non-Wage	110.248	186.805	214.826	257.791	309.350	371.220
Devt.	GoU	358.489	951.601	1,046.761	1,256.113	1,507.336	1,808.803
	Ext Fin.	1,313.938	1,125.449	1,709.025	1,892.484	0.000	0.000
	GoU Total	**485.732**	**1,157.341**	**1,281.469**	**1,534.780**	**1,838.605**	**2,203.038**
	Total GoU+Ext Fin (MTEF)	**1,799.671**	**2,282.790**	**2,990.493**	**3,427.264**	**1,838.605**	**2,203.038**
	Arrears	45.143	0.000	0.000	0.000	0.000	0.000
	Total Budget	**1,844.813**	**2,282.790**	**2,990.493**	**3,427.264**	**1,838.605**	**2,203.038**
	Total Vote Budget Excluding	**1,799.671**	**2,282.790**	**2,990.493**	**3,427.264**	**1,838.605**	**2,203.038**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Electrical Power Department	829,679	1,500,000	**2,329,679**	864,774	1,500,000	**2,364,774**
002 Energy Efficiency and conservation Department	540,879	1,200,000	**1,740,879**	0	0	**0**
004 Renewable Energy Department	876,124	1,208,000	**2,084,124**	1,369,656	2,408,000	**3,777,656**
005 Nuclear Energy Department	1,000,794	1,800,000	**2,800,794**	1,166,167	24,800,000	**25,966,167**
006 Rural Electrification Management	1,496,148	1,352,000	**2,848,148**	1,784,432	1,352,000	**3,136,432**
Total Recurrent Budget Estimates for Vote Function	**4,743,625**	**7,060,000**	**11,803,625**	**5,185,029**	**30,060,000**	**35,245,029**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1183 Karuma Hydroelectricity Power Project	30,000,000	0	**30,000,000**	30,500,000	0	**30,500,000**
1429 ORIO Mini Hydro Power and Rural Electrification Project	26,000,000	0	**26,000,000**	7,000,000	0	**7,000,000**
1492 Kampala Metropolitan Transmission System Improvement Project	0	45,750,000	**45,750,000**	47,800,000	62,060,000	**109,860,000**
1497 Masaka-Mbarara Grid Expansion Line	0	0	**0**	16,000,000	0	**16,000,000**
1654 Power Supply to industrial parks and Power Transmission Line Extension	0	0	**0**	201,000,000	0	**201,000,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1775 Electricity Access Scale Up Project	1,020,700	345,400,000	**346,420,700**	10,000,000	462,070,000	**472,070,000**
1800 Clean Energy Access Project	1,000,000	0	**1,000,000**	9,000,000	0	**9,000,000**
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	3,500,000	0	**3,500,000**	62,045,000	0	**62,045,000**
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	89,000,000	20,790,000	**109,790,000**	49,800,000	108,940,000	**158,740,000**
1828 Rural Electrification and Connectivity Project	74,700,000	147,290,000	**221,990,000**	150,645,000	0	**150,645,000**
1844 GET Access Uganda Mini-Grid Systems Project	500,000	0	**500,000**	19,120,000	0	**19,120,000**
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	44,210,000	96,575,006	**140,785,006**	108,500,000	352,276,836	**460,776,836**
1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	1,000,000	0	**1,000,000**	6,000,000	38,352,349	**44,352,349**
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	100,000	4,740,000	**4,840,000**	20,300,000	26,100,000	**46,400,000**
1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	500,000	0	**500,000**	9,000,000	75,650,000	**84,650,000**
2020 Uganda Rural Electricity Access Project Phase II	0	0	**0**	500,000	0	**500,000**
Total Development Budget Estimates for Vote Function	**271,530,700**	**660,545,006**	**932,075,706**	**747,210,000**	**1,125,449,185**	**1,872,659,185**
Total for Vote Function 02	*276,274,325*	*667,605,006*	*943,879,331*	*752,395,029*	*1,155,509,185*	*1,907,904,214*
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	3,051,428	49,960,413	**53,011,842**	3,950,296	30,915,434	**34,865,730**
Total Recurrent Budget Estimates for Vote Function	**3,051,428**	**49,960,413**	**53,011,842**	**3,950,296**	**30,915,434**	**34,865,730**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	6,000,000	0	**6,000,000**	71,271,000	0	**71,271,000**
1885 Institutional Development for Ministry of Energy and Mineral Development	69,000,000	0	**69,000,000**	48,940,136	0	**48,940,136**
Total Development Budget Estimates for Vote Function	**75,000,000**	**0**	**75,000,000**	**120,211,136**	**0**	**120,211,136**
Total for Vote Function 03	*78,051,428*	*49,960,413*	*128,011,842*	*124,161,433*	*30,915,434*	*155,076,866*

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Total for Programme 08	**354,325,753**	**717,565,419**	**1,071,891,172**	**876,556,462**	**1,186,424,618**	**2,062,981,081**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Geological Survey Department	3,219,412	7,278,813	**10,498,225**	3,219,413	8,100,119	**11,319,532**
002 Geothermal Survey Resources Department	1,098,618	4,757,157	**5,855,775**	1,098,908	3,757,157	**4,856,065**
003 Mines Department	1,181,970	24,664,030	**25,846,000**	1,397,880	101,055,752	**102,453,633**
Total Recurrent Budget Estimates for Vote Function	**5,500,000**	**36,700,000**	**42,200,000**	**5,716,201**	**112,913,029**	**118,629,230**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1773 Mineral Regulation Infrastructure Project	3,000,000	0	**3,000,000**	6,400,000	0	**6,400,000**
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	5,000,000	0	**5,000,000**	21,020,000	0	**21,020,000**
1854 The Uganda Geothermal Resources Development Project Phase II	1,000,000	0	**1,000,000**	2,800,000	0	**2,800,000**
Total Development Budget Estimates for Vote Function	**9,000,000**	**0**	**9,000,000**	**30,220,000**	**0**	**30,220,000**
Total for Vote Function 01	*14,500,000*	*36,700,000*	*51,200,000*	*35,936,201*	*112,913,029*	*148,849,230*
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and Administration	0	4,000,000	**4,000,000**	0	0	**0**
Total Recurrent Budget Estimates for Vote Function	**0**	**4,000,000**	**4,000,000**	**0**	**0**	**0**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*4,000,000*	*4,000,000*	*0*	*0*	*0*
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Petroleum Supply (Downstream) Department	884,367	4,000,000	**4,884,367**	1,267,166	4,246,971	**5,514,137**
003 Upstream Petroleum Department	1,961,465	5,170,000	**7,131,465**	1,961,465	5,170,000	**7,131,465**
004 Midstream Petroleum Department	854,168	3,500,000	**4,354,168**	854,168	3,500,000	**4,354,168**
Total Recurrent Budget Estimates for Vote Function	**3,700,000**	**12,670,000**	**16,370,000**	**4,082,799**	**12,916,971**	**16,999,770**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	15,000,000	0	**15,000,000**	16,000,000	0	**16,000,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1611 Petroleum Exploration and Promotion of Frontier Basins	6,000,000	0	**6,000,000**	8,000,000	0	**8,000,000**
1793 Midstream Petroleum Infrastructure Dvelopment Project Phase II	26,958,676	653,393,458	**680,352,134**	29,960,000	0	**29,960,000**
Total Development Budget Estimates for Vote Function	**47,958,676**	**653,393,458**	**701,352,134**	**53,960,000**	**0**	**53,960,000**
Total for Vote Function 04	*51,658,676*	*666,063,458*	*717,722,134*	*58,042,799*	*12,916,971*	*70,959,770*
Total for Programme 21	**66,158,676**	**706,763,458**	**772,922,134**	**93,979,000**	**125,830,000**	**219,809,000**
Grand Total Vote 017	**420,484,429**	**1,424,328,877**	**1,844,813,306**	**970,535,462**	**1,312,254,618**	**2,282,790,081**
Total Excluding Arrears	**375,484,429**	**1,424,186,245**	**1,799,670,674**	**970,535,462**	**1,312,254,618**	**2,282,790,081**

VOTE: 017 Ministry of Energy and Mineral Development

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	28,220,741	14,831,230	43,051,971	36,034,523	12,082,445	48,116,968
212 Social Contributions	299,414	938,190	1,237,604	648,845	378,190	1,027,035
221 General Use of goods and services	23,806,988	5,171,373	28,978,361	34,187,752	4,641,373	38,829,125
222 Communications	544,000	0	544,000	879,500	0	879,500
223 Utility and Property Expenses	3,122,000	0	3,122,000	4,864,900	0	4,864,900
224 Supplies and Services	6,845,700	400,000	7,245,700	3,736,260	0	3,736,260
225 Professional Services	39,031,703	47,756,037	86,787,740	124,084,480	39,016,037	163,100,517
226 Insurances and Licenses	150,000	280,000	430,000	225,000	0	225,000
227 Travel and Transport	22,340,196	1,126,750	23,466,946	42,342,125	2,126,750	44,468,875
228 Maintenance	5,904,267	148,878	6,053,145	7,615,082	148,878	7,763,960
262 Grants To International Organisations - CURRENT	505,030	0	505,030	1,360,000	0	1,360,000
263 To other general government units.	247,410,000	249,465,006	496,875,006	536,965,436	478,454,080	1,015,419,516
273 Employment-related social benefits	4,652,487	0	4,652,487	4,819,065	0	4,819,065
281 Property expenses other than interest	500,000	0	500,000	0	0	0
282 Current transfers not elsewhere classified	45,608,700	14,460,000	60,068,700	118,658,215	285,002,349	403,660,564
312 Acquisition of Produced Assets	43,630,904	979,160,999	1,022,791,903	197,005,714	303,599,082	500,604,796
313 Major Repairs, Overhaul and Improvement to Produced Assets	400,000	200,000	600,000	4,668,000	0	4,668,000
342 Acquisition of Non - Produced Assets	12,760,080	0	12,760,080	39,246,000	0	39,246,000
352 Financial Assets	45,142,633	0	45,142,633	0	0	0
Grand Total Vote 017	**530,874,842**	**1,313,938,464**	**1,844,813,306**	**1,157,340,896**	**1,125,449,185**	**2,282,790,081**
Total Excluding Arrears	**485,732,210**	**1,313,938,464**	**1,799,670,674**	**1,157,340,896**	**1,125,449,185**	**2,282,790,081**

VOTE: 017 Ministry of Energy and Mineral Development

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	16,795,053	0	16,795,053	18,734,326	0	**18,734,326**
211102 Contract Staff Salaries	2,048,854	9,548,689	11,597,543	2,199,564	10,298,689	**12,498,253**
211104 Employee Gratuity	61,740	1,868,785	1,930,525	61,740	400,000	**461,740**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,315,095	3,413,756	12,728,851	15,038,893	1,383,756	**16,422,649**
212101 Social Security Contributions	69,414	938,190	1,007,604	76,845	378,190	**455,035**
212102 Medical expenses (Employees)	138,000	0	138,000	425,000	0	**425,000**
212103 Incapacity benefits (Employees)	92,000	0	92,000	72,000	0	**72,000**
212201 Social Security Contributions	0	0	0	75,000	0	**75,000**
221001 Advertising and Public Relations	1,737,732	300,000	2,037,732	2,324,641	500,000	**2,824,641**
221002 Workshops, Meetings and Seminars	3,498,000	2,314,350	5,812,350	7,653,557	2,314,350	**9,967,907**
221003 Staff Training	1,922,500	399,971	2,322,471	6,627,218	399,971	**7,027,189**
221004 Recruitment Expenses	85,000	0	85,000	60,000	0	**60,000**
221005 Official Ceremonies and State Functions	802,000	0	802,000	1,800,000	0	**1,800,000**
221007 Books, Periodicals & Newspapers	198,100	0	198,100	235,195	0	**235,195**
221008 Information and Communication Technology Supplies.	3,058,560	1,498,274	4,556,834	2,307,600	498,274	**2,805,874**
221009 Welfare and Entertainment	8,280,909	68,000	8,348,909	8,655,189	68,000	**8,723,189**
221010 Special Meals and Drinks	350,100	0	350,100	317,200	0	**317,200**
221011 Printing, Stationery, Photocopying and Binding	2,400,188	159,989	2,560,177	2,807,093	459,989	**3,267,082**
221012 Small Office Equipment	628,900	195,250	824,150	738,432	195,250	**933,682**
221014 Bank Charges and other Bank related costs	2,000	0	2,000	2,000	0	**2,000**
221016 Systems Recurrent costs	300,000	0	300,000	150,000	0	**150,000**
221017 Membership dues and Subscription fees.	423,000	235,539	658,539	399,627	205,539	**605,166**
221020 Litigation and related expenses	120,000	0	120,000	110,000	0	**110,000**
222001 Information and Communication Technology Services.	354,000	0	354,000	380,000	0	**380,000**
222002 Postage and Courier	190,000	0	190,000	499,500	0	**499,500**
223001 Property Management Expenses	542,000	0	542,000	1,117,900	0	**1,117,900**
223002 Property Rates	200,000	0	200,000	290,000	0	**290,000**
223004 Guard and Security services	1,390,000	0	1,390,000	1,915,000	0	**1,915,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
223005 Electricity	715,000	0	715,000	1,030,000	0	**1,030,000**
223006 Water	245,000	0	245,000	512,000	0	**512,000**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	30,000	0	30,000	0	0	**0**
224004 Beddings, Clothing, Footwear and related Services	81,000	0	81,000	230,000	0	**230,000**
224005 Laboratory supplies and services	6,350,000	0	6,350,000	2,355,000	0	**2,355,000**
224006 Food Supplies	0	0	0	51,600	0	**51,600**
224008 Educational Materials and Services	0	0	0	40,750	0	**40,750**
224010 Protective Gear	374,700	400,000	774,700	814,900	0	**814,900**
224011 Research Expenses	40,000	0	40,000	244,010	0	**244,010**
225101 Consultancy Services	1,677,442	4,740,000	6,417,442	13,479,809	0	**13,479,809**
225201 Consultancy Services-Capital	17,900,000	33,510,325	51,410,325	65,814,451	33,510,325	**99,324,776**
225202 Environment Impact Assessment for Capital Works	3,583,000	0	3,583,000	15,531,600	0	**15,531,600**
225203 Appraisal and Feasibility Studies for Capital Works	8,499,294	4,127,962	12,627,256	8,741,620	2,127,962	**10,869,582**
225204 Monitoring and Supervision of capital work	7,371,967	5,377,750	12,749,717	20,517,000	3,377,750	**23,894,750**
226001 Insurances	150,000	280,000	430,000	150,000	0	**150,000**
226002 Licenses	0	0	0	75,000	0	**75,000**
227001 Travel inland	13,142,617	656,750	13,799,367	24,290,433	1,656,750	**25,947,183**
227002 Travel abroad	175,000	0	175,000	1,869,400	0	**1,869,400**
227004 Fuel, Lubricants and Oils	9,022,580	470,000	9,492,580	16,182,292	470,000	**16,652,292**
228001 Maintenance-Buildings and Structures	1,370,000	0	1,370,000	1,464,707	0	**1,464,707**
228002 Maintenance-Transport Equipment	2,873,267	148,878	3,022,145	4,490,375	148,878	**4,639,253**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,631,000	0	1,631,000	1,530,000	0	**1,530,000**
228004 Maintenance-Other Fixed Assets	30,000	0	30,000	130,000	0	**130,000**
262101 Contributions to International Organisations-Current	505,030	0	505,030	1,360,000	0	**1,360,000**
263402 Transfer to Other Government Units	247,010,000	249,465,006	496,475,006	536,965,436	478,454,080	**1,015,419,516**
263405 Transfers to Autonomous Government Units	400,000	0	400,000	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	32,000	0	32,000	72,000	0	**72,000**
273104 Pension	2,988,729	0	2,988,729	3,134,863	0	**3,134,863**

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
273105 Gratuity	1,631,759	0	1,631,759	1,612,201	0	**1,612,201**
281401 Rent	500,000	0	500,000	0	0	**0**
282104 Compensation to 3rd Parties	3,908,700	14,460,000	18,368,700	20,634,000	0	**20,634,000**
282301 Transfers to Government Institutions	41,700,000	0	41,700,000	98,024,215	285,002,349	**383,026,564**
312111 Residential Buildings - Acquisition	0	0	0	600,000	0	**600,000**
312121 Non-Residential Buildings - Acquisition	2,000,000	0	2,000,000	2,000,000	0	**2,000,000**
312129 Other Buildings other than dwellings - Acquisition	0	0	0	4,960,000	0	**4,960,000**
312136 Power lines, stations and plants - Acquisition	18,451,289	324,402,042	342,853,331	144,015,000	302,183,582	**446,198,582**
312139 Other Structures - Acquisition	14,500,580	0	14,500,580	1,500,000	0	**1,500,000**
312149 Other Land Improvements - Acquisition	1,500,000	653,393,458	654,893,458	0	0	**0**
312212 Light Vehicles - Acquisition	1,458,676	0	1,458,676	9,390,000	0	**9,390,000**
312221 Light ICT hardware - Acquisition	0	0	0	648,000	300,000	**948,000**
312222 Heavy ICT hardware - Acquisition	500,000	0	500,000	150,000	0	**150,000**
312231 Office Equipment - Acquisition	200,000	120,000	320,000	50,000	520,000	**570,000**
312232 Electrical machinery - Acquisition	0	0	0	600,000	0	**600,000**
312234 Precision and optical instruments - Acquisition	0	0	0	500,000	0	**500,000**
312235 Furniture and Fittings - Acquisition	430,000	450,000	880,000	661,530	0	**661,530**
312299 Other Machinery and Equipment- Acquisition	2,337,891	0	2,337,891	9,810,000	0	**9,810,000**
312422 Mineral Exploration and Evaluation - Acquisition	0	0	0	5,550,000	0	**5,550,000**
312423 Computer Software - Acquisition	2,252,468	795,500	3,047,968	3,620,000	595,500	**4,215,500**
312441 Goodwill and marketing assets - Acquisition	0	0	0	12,951,184	0	**12,951,184**
313121 Non-Residential Buildings - Improvement	0	200,000	200,000	0	0	**0**
313139 Other Structures - Improvement	0	0	0	3,000,000	0	**3,000,000**
313212 Light Vehicles - Improvement	0	0	0	1,298,000	0	**1,298,000**
313229 Other ICT Equipment - Improvement	400,000	0	400,000	0	0	**0**
313423 Computer Software - Improvement	0	0	0	370,000	0	**370,000**
342111 Land - Acquisition	12,760,080	0	12,760,080	39,246,000	0	**39,246,000**
352881 Pension and Gratuity Arrears Budgeting	30,479	0	30,479	0	0	**0**
352899 Other Domestic Arrears Budgeting	45,112,154	0	45,112,154	0	0	**0**
Grand Total Vote 017	**530,874,842**	**1,313,938,464**	**1,844,813,306**	**1,157,340,896**	**1,125,449,185**	**2,282,790,081**
Total Excluding Arrears	**485,732,210**	**1,313,938,464**	**1,799,670,674**	**1,157,340,896**	**1,125,449,185**	**2,282,790,081**

VOTE: 017 Ministry of Energy and Mineral Development

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Electrical Power Department						
Key Service Area 240004 Power plant Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,300	**13,300**	0	15,000	**15,000**
221003 Staff Training	0	0	**0**	0	15,000	**15,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	400	**400**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	12,600	**12,600**
221009 Welfare and Entertainment	0	15,000	**15,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	20,000	**20,000**
221012 Small Office Equipment	0	12,000	**12,000**	0	12,000	**12,000**
224010 Protective Gear	0	0	**0**	0	10,000	**10,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	0	145,000	**145,000**
225204 Monitoring and Supervision of capital work	0	119,700	**119,700**	0	100,000	**100,000**
227001 Travel inland	0	400,000	**400,000**	0	250,000	**250,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 240004	**0**	**750,000**	**750,000**	**0**	**750,000**	**750,000**
Key Service Area 240012 Transmission Network Development and Rehabilitation						
211101 General Staff Salaries	829,679	0	**829,679**	864,774	0	**864,774**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	104,000	**104,000**	0	140,000	**140,000**
221003 Staff Training	0	30,000	**30,000**	0	50,000	**50,000**
221005 Official Ceremonies and State Functions	0	2,000	**2,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	100	**100**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	48,000	**48,000**	0	0	**0**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Electrical Power Department						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
221009 Welfare and Entertainment	0	0	**0**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	40,000	**40,000**
224010 Protective Gear	0	10,800	**10,800**	0	0	**0**
225203 Appraisal and Feasibility Studies for Capital Works	0	140,000	**140,000**	0	100,000	**100,000**
225204 Monitoring and Supervision of capital work	0	215,100	**215,100**	0	170,000	**170,000**
227001 Travel inland	0	20,000	**20,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	88,000	**88,000**
228002 Maintenance-Transport Equipment	0	80,000	**80,000**	0	42,000	**42,000**
Total Cost of Key Service Area 240012	**829,679**	**750,000**	**1,579,679**	**864,774**	**750,000**	**1,614,774**
Total Cost for Department 001	**829,679**	**1,500,000**	**2,329,679**	**864,774**	**1,500,000**	**2,364,774**
Total Excluding Arrears	**829,679**	**1,500,000**	**2,329,679**	**864,774**	**1,500,000**	**2,364,774**
Department 002 Energy Efficiency and conservation Department						
Key Service Area 080008 Energy Efficiency and Management						
211101 General Staff Salaries	540,879	0	**540,879**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	272,704	**272,704**	0	0	**0**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**
224010 Protective Gear	0	20,000	**20,000**	0	0	**0**
225201 Consultancy Services-Capital	0	200,000	**200,000**	0	0	**0**
227001 Travel inland	0	345,296	**345,296**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	72,000	**72,000**	0	0	**0**
Total Cost of Key Service Area 080008	**540,879**	**1,200,000**	**1,740,879**	**0**	**0**	**0**
Total Cost for Department 002	**540,879**	**1,200,000**	**1,740,879**	**0**	**0**	**0**
Total Excluding Arrears	**540,879**	**1,200,000**	**1,740,879**	**0**	**0**	**0**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Renewable Energy Department						
Key Service Area 240010 Renewable Energy Technology Development						
211101 General Staff Salaries	876,124	0	**876,124**	1,369,656	0	**1,369,656**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	**200,000**	0	300,000	**300,000**
221003 Staff Training	0	100,000	**100,000**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	40,000	**40,000**
221012 Small Office Equipment	0	60,000	**60,000**	0	78,000	**78,000**
225101 Consultancy Services	0	203,000	**203,000**	0	300,000	**300,000**
227001 Travel inland	0	100,000	**100,000**	0	600,000	**600,000**
227004 Fuel, Lubricants and Oils	0	90,000	**90,000**	0	540,000	**540,000**
228002 Maintenance-Transport Equipment	0	150,000	**150,000**	0	150,000	**150,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	220,000	**220,000**	0	220,000	**220,000**
262101 Contributions to International Organisations-Current	0	5,000	**5,000**	0	40,000	**40,000**
o/w Contributions to International Organisations-Current IRENA ISA	0	5,000	**5,000**	0	0	**0**
o/w international solar alliance, IRENA	0	0	**0**	0	40,000	**40,000**
Total Cost of Key Service Area 240010	**876,124**	**1,208,000**	**2,084,124**	**1,369,656**	**2,408,000**	**3,777,656**
Total Cost for Department 004	**876,124**	**1,208,000**	**2,084,124**	**1,369,656**	**2,408,000**	**3,777,656**
Total Excluding Arrears	**876,124**	**1,208,000**	**2,084,124**	**1,369,656**	**2,408,000**	**3,777,656**
Department 005 Nuclear Energy Department						
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	130,000	**130,000**	0	150,000	**150,000**
221008 Information and Communication Technology Supplies.	0	20,000	**20,000**	0	0	**0**
Total Cost of Key Service Area 000029	**0**	**150,000**	**150,000**	**0**	**150,000**	**150,000**
Key Service Area 000058 Stakeholder Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	33,000	**33,000**	0	33,000	**33,000**
221001 Advertising and Public Relations	0	6,000	**6,000**	0	6,000	**6,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Nuclear Energy Department						
Key Service Area 000058 Stakeholder Management						
221002 Workshops, Meetings and Seminars	0	80,000	**80,000**	0	80,000	**80,000**
221011 Printing, Stationery, Photocopying and Binding	0	4,300	**4,300**	0	4,300	**4,300**
227001 Travel inland	0	33,000	**33,000**	0	33,000	**33,000**
227004 Fuel, Lubricants and Oils	0	16,800	**16,800**	0	16,800	**16,800**
228002 Maintenance-Transport Equipment	0	6,900	**6,900**	0	6,900	**6,900**
Total Cost of Key Service Area 000058	**0**	**180,000**	**180,000**	**0**	**180,000**	**180,000**
Key Service Area 240003 Nuclear Energy Infrastructure						
211101 General Staff Salaries	1,000,794	0	**1,000,794**	1,166,167	0	**1,166,167**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	77,000	**77,000**	0	77,000	**77,000**
221002 Workshops, Meetings and Seminars	0	120,000	**120,000**	0	102,000	**102,000**
221008 Information and Communication Technology Supplies.	0	15,000	**15,000**	0	0	**0**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	16,000	**16,000**	0	16,000	**16,000**
224010 Protective Gear	0	50,000	**50,000**	0	50,000	**50,000**
225201 Consultancy Services-Capital	0	120,000	**120,000**	0	55,000	**55,000**
225202 Environment Impact Assessment for Capital Works	0	90,000	**90,000**	0	20,000	**20,000**
227001 Travel inland	0	240,000	**240,000**	0	240,000	**240,000**
227004 Fuel, Lubricants and Oils	0	120,000	**120,000**	0	120,000	**120,000**
228002 Maintenance-Transport Equipment	0	12,000	**12,000**	0	30,000	**30,000**
262101 Contributions to International Organisations-Current	0	100,000	**100,000**	0	320,000	**320,000**
o/w Contribution to IAEA and AFRA	0	100,000	**100,000**	0	320,000	**320,000**
Total Cost of Key Service Area 240003	**1,000,794**	**980,000**	**1,980,794**	**1,166,167**	**1,050,000**	**2,216,167**
Key Service Area 240004 Power plant development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	55,000	**55,000**	0	55,000	**55,000**
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	50,000	**50,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Nuclear Energy Department						
Key Service Area 240004 Power plant development						
221008 Information and Communication Technology Supplies.	0	15,000	**15,000**	0	0	**0**
224010 Protective Gear	0	30,000	**30,000**	0	30,000	**30,000**
225201 Consultancy Services-Capital	0	70,000	**70,000**	0	55,000	**55,000**
225202 Environment Impact Assessment for Capital Works	0	60,000	**60,000**	0	20,000	**20,000**
227001 Travel inland	0	120,000	**120,000**	0	120,000	**120,000**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	80,000	**80,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 240004	**0**	**490,000**	**490,000**	**0**	**420,000**	**420,000**
Key Service Area 240013 Atomic Energy Regulation						
263402 Transfer to Other Government Units	0	0	**0**	0	23,000,000	**23,000,000**
o/w Transfer to Atomic Energy Council (AEC) for licensing, inspection, enforcement and AEC Secretariat operations	0	0	**0**	0	23,000,000	**23,000,000**
Total Cost of Key Service Area 240013	**0**	**0**	**0**	**0**	**23,000,000**	**23,000,000**
Total Cost for Department 005	**1,000,794**	**1,800,000**	**2,800,794**	**1,166,167**	**24,800,000**	**25,966,167**
Total Excluding Arrears	**1,000,794**	**1,800,000**	**2,800,794**	**1,166,167**	**24,800,000**	**25,966,167**
Department 006 Rural Electrification Management						
Key Service Area 240015 Distribution Network Expansion						
211101 General Staff Salaries	1,496,148	0	**1,496,148**	1,784,432	0	**1,784,432**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	145,000	**145,000**
212102 Medical expenses (Employees)	0	58,000	**58,000**	0	50,000	**50,000**
212103 Incapacity benefits (Employees)	0	50,000	**50,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	50,000	**50,000**
221008 Information and Communication Technology Supplies.	0	50,000	**50,000**	0	0	**0**
221009 Welfare and Entertainment	0	65,000	**65,000**	0	65,000	**65,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	50,000	**50,000**
225204 Monitoring and Supervision of capital work	0	250,000	**250,000**	0	450,000	**450,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 006 Rural Electrification Management						
Key Service Area 240015 Distribution Network Expansion						
227001 Travel inland	0	260,000	**260,000**	0	370,000	**370,000**
227004 Fuel, Lubricants and Oils	0	285,000	**285,000**	0	122,000	**122,000**
228002 Maintenance-Transport Equipment	0	134,000	**134,000**	0	50,000	**50,000**
Total Cost of Key Service Area 240015	**1,496,148**	**1,352,000**	**2,848,148**	**1,784,432**	**1,352,000**	**3,136,432**
Total Cost for Department 006	**1,496,148**	**1,352,000**	**2,848,148**	**1,784,432**	**1,352,000**	**3,136,432**
Total Excluding Arrears	**1,496,148**	**1,352,000**	**2,848,148**	**1,784,432**	**1,352,000**	**3,136,432**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1183 Karuma Hydroelectricity Power Project						
Key Service Area 240004 Power Plant Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	**100,000**	400,000	0	**400,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	20,000	0	**20,000**
221017 Membership dues and Subscription fees.	0	0	**0**	15,000	0	**15,000**
225101 Consultancy Services	0	0	**0**	1,500,000	0	**1,500,000**
225201 Consultancy Services-Capital	400,000	0	**400,000**	1,700,000	0	**1,700,000**
225202 Environment Impact Assessment for Capital Works	100,000	0	**100,000**	1,600,000	0	**1,600,000**
225204 Monitoring and Supervision of capital work	200,000	0	**200,000**	2,050,000	0	**2,050,000**
227001 Travel inland	0	0	**0**	600,000	0	**600,000**
227004 Fuel, Lubricants and Oils	100,000	0	**100,000**	565,000	0	**565,000**
228002 Maintenance-Transport Equipment	0	0	**0**	50,000	0	**50,000**
263402 Transfer to Other Government Units	29,100,000	0	**29,100,000**	19,000,000	0	**19,000,000**
o/w Transfer to UEGCL for Karuma and Isimba owners engineer	29,100,000	0	**29,100,000**	0	0	**0**
o/w Transfer to UEGCL for other supervision costs, including the Projects Steering Committee.	0	0	**0**	1,000,000	0	**1,000,000**
o/w Transfer to UEGCL for payment of Owner's Engineers, commencement of emergency repairs on the spillway, root cause analysis, and design of the 3rd spillway for Isimba HPP	0	0	**0**	14,000,000	0	**14,000,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1183 Karuma Hydroelectricity Power Project						
Key Service Area 240004 Power Plant Development						
263402 Transfer to Other Government Units	29,100,000	0	**29,100,000**	19,000,000	0	**19,000,000**
o/w Transfer to UEGCL for payment of the Owner's Engineer for the Karuma HPP	0	0	**0**	4,000,000	0	**4,000,000**
313139 Other Structures - Improvement	0	0	**0**	3,000,000	0	**3,000,000**
Total Cost of Key Service Area 240004	**30,000,000**	**0**	**30,000,000**	**30,500,000**	**0**	**30,500,000**
Total Cost for Project 1183	**30,000,000**	**0**	**30,000,000**	**30,500,000**	**0**	**30,500,000**
Total Excluding Arrears	**30,000,000**	**0**	**30,000,000**	**30,500,000**	**0**	**30,500,000**
Project 1429 ORIO Mini Hydro Power and Rural Electrification Project						
Key Service Area 240004 Power Plant Development						
263402 Transfer to Other Government Units	26,000,000	0	**26,000,000**	7,000,000	0	**7,000,000**
o/w Transfer to UECCC for the Hoimo, Nsonja, Nchwera and Igasa sites EPC works	0	0	**0**	7,000,000	0	**7,000,000**
o/w Transfer to UECCC for the Implementation of the ORIO Mini hydro Power Plants Phase one in the location of Hoimo, Igassa, Nchwera and Nsongya.	26,000,000	0	**26,000,000**	0	0	**0**
Total Cost of Key Service Area 240004	**26,000,000**	**0**	**26,000,000**	**7,000,000**	**0**	**7,000,000**
Total Cost for Project 1429	**26,000,000**	**0**	**26,000,000**	**7,000,000**	**0**	**7,000,000**
Total Excluding Arrears	**26,000,000**	**0**	**26,000,000**	**7,000,000**	**0**	**7,000,000**
Project 1492 Kampala Metropolitan Transmission System Improvement Project						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
221003 Staff Training	0	0	**0**	40,000	0	**40,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	40,000	0	**40,000**
221017 Membership dues and Subscription fees.	0	0	**0**	10,000	0	**10,000**
224011 Research Expenses	0	0	**0**	100,000	0	**100,000**
225101 Consultancy Services	0	0	**0**	200,000	0	**200,000**
225201 Consultancy Services-Capital	0	0	**0**	200,000	0	**200,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	250,000	0	**250,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	1,160,000	0	**1,160,000**
227001 Travel inland	0	0	**0**	450,000	0	**450,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1492 Kampala Metropolitan Transmission System Improvement Project						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
227004 Fuel, Lubricants and Oils	0	0	**0**	150,000	0	**150,000**
228002 Maintenance-Transport Equipment	0	0	**0**	50,000	0	**50,000**
263402 Transfer to Other Government Units	0	45,750,000	**45,750,000**	0	0	**0**
o/w TRansfer to UETCL for construction of the Kampala Metropolitan transmission System improvement project	0	45,750,000	**45,750,000**	0	0	**0**
282301 Transfers to Government Institutions	0	0	**0**	45,150,000	62,060,000	**107,210,000**
o/w Transfer to UEDCL for Lubowa Hospital substation	0	0	**0**	21,900,000	0	**21,900,000**
o/w Transfer to UETCL for 30% GOU contribution to the funding gap created by the depreciation of the Japanese yen against the dollar	0	0	**0**	11,400,000	0	**11,400,000**
o/w Transfer to UETCL for EPC construction and supervision for Kampala Metropolitan System Improvement project	0	0	**0**	0	62,060,000	**62,060,000**
o/w Transfer to UETCL for Kabaale substation	0	0	**0**	3,000,000	0	**3,000,000**
o/w Transfer to UETCL for payment of VAT under Gridworks	0	0	**0**	8,850,000	0	**8,850,000**
Total Cost of Key Service Area 240012	**0**	**45,750,000**	**45,750,000**	**47,800,000**	**62,060,000**	**109,860,000**
Total Cost for Project 1492	**0**	**45,750,000**	**45,750,000**	**47,800,000**	**62,060,000**	**109,860,000**
Total Excluding Arrears	**0**	**45,750,000**	**45,750,000**	**47,800,000**	**62,060,000**	**109,860,000**
Project 1497 Masaka-Mbarara Grid Expansion Line						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
225202 Environment Impact Assessment for Capital Works	0	0	**0**	500,000	0	**500,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	1,000,000	0	**1,000,000**
227001 Travel inland	0	0	**0**	400,000	0	**400,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	100,000	0	**100,000**
263402 Transfer to Other Government Units	0	0	**0**	14,000,000	0	**14,000,000**
o/w Transfer to UETCL for completion of RAPfor Masaka-Mbarara	0	0	**0**	14,000,000	0	**14,000,000**
Total Cost of Key Service Area 240012	**0**	**0**	**0**	**16,000,000**	**0**	**16,000,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1497	**0**	**0**	**0**	**16,000,000**	**0**	**16,000,000**
Total Excluding Arrears	**0**	**0**	**0**	**16,000,000**	**0**	**16,000,000**
Project 1654 Power Supply to industrial parks and Power Transmission Line Extension						
Key Service Area 240012 Transmission Network Development and Rehabilitation						
224011 Research Expenses	0	0	**0**	100,000	0	**100,000**
225201 Consultancy Services-Capital	0	0	**0**	200,000	0	**200,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	400,000	0	**400,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	1,000,000	0	**1,000,000**
227001 Travel inland	0	0	**0**	200,000	0	**200,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	100,000	0	**100,000**
263402 Transfer to Other Government Units	0	0	**0**	199,000,000	0	**199,000,000**
o/w Transfer to UETCL for Electrification of Industrial Parks and Free Zones Phase II(Kapeeka, Kaweeweta, Wobulenzi,Sukuru, Nakasongola Industrial parks effectiveness and supervision consultant	0	0	**0**	199,000,000	0	**199,000,000**
Total Cost of Key Service Area 240012	**0**	**0**	**0**	**201,000,000**	**0**	**201,000,000**
Total Cost for Project 1654	**0**	**0**	**0**	**201,000,000**	**0**	**201,000,000**
Total Excluding Arrears	**0**	**0**	**0**	**201,000,000**	**0**	**201,000,000**
Project 1775 Electricity Access Scale Up Project						
Key Service Area 240015 Distribution Network Expansion						
211102 Contract Staff Salaries	0	9,298,689	**9,298,689**	0	10,298,689	**10,298,689**
211104 Employee Gratuity	0	1,668,785	**1,668,785**	0	400,000	**400,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,383,756	**3,383,756**	0	1,383,756	**1,383,756**
212101 Social Security Contributions	0	878,190	**878,190**	0	378,190	**378,190**
221001 Advertising and Public Relations	0	300,000	**300,000**	0	500,000	**500,000**
221002 Workshops, Meetings and Seminars	0	2,314,350	**2,314,350**	0	2,314,350	**2,314,350**
221003 Staff Training	0	399,971	**399,971**	0	399,971	**399,971**
221008 Information and Communication Technology Supplies.	0	1,498,274	**1,498,274**	0	498,274	**498,274**
221009 Welfare and Entertainment	0	68,000	**68,000**	0	68,000	**68,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1775 Electricity Access Scale Up Project						
Key Service Area 240015 Distribution Network Expansion						
221011 Printing, Stationery, Photocopying and Binding	0	159,989	**159,989**	0	459,989	**459,989**
221012 Small Office Equipment	0	195,250	**195,250**	0	195,250	**195,250**
221017 Membership dues and Subscription fees.	0	235,539	**235,539**	0	205,539	**205,539**
225201 Consultancy Services-Capital	0	33,510,325	**33,510,325**	0	33,510,325	**33,510,325**
225203 Appraisal and Feasibility Studies for Capital Works	0	4,127,962	**4,127,962**	0	2,127,962	**2,127,962**
225204 Monitoring and Supervision of capital work	0	5,377,750	**5,377,750**	0	3,377,750	**3,377,750**
226001 Insurances	0	280,000	**280,000**	0	0	**0**
227001 Travel inland	0	656,750	**656,750**	0	1,656,750	**1,656,750**
227004 Fuel, Lubricants and Oils	0	470,000	**470,000**	0	470,000	**470,000**
228002 Maintenance-Transport Equipment	0	148,878	**148,878**	0	148,878	**148,878**
263402 Transfer to Other Government Units	0	86,350,000	**86,350,000**	0	100,077,244	**100,077,244**
o/w Transfer to UECCC	0	86,350,000	**86,350,000**	0	100,077,244	**100,077,244**
282104 Compensation to 3rd Parties	1,020,700	0	**1,020,700**	10,000,000	0	**10,000,000**
312136 Power lines, stations and plants - Acquisition	0	41,545,367	**41,545,367**	0	94,295,367	**94,295,367**
312221 Light ICT hardware - Acquisition	0	0	**0**	0	300,000	**300,000**
312231 Office Equipment - Acquisition	0	120,000	**120,000**	0	520,000	**520,000**
312235 Furniture and Fittings - Acquisition	0	450,000	**450,000**	0	0	**0**
312423 Computer Software - Acquisition	0	795,500	**795,500**	0	595,500	**595,500**
313121 Non-Residential Buildings - Improvement	0	200,000	**200,000**	0	0	**0**
Total Cost of Key Service Area 240015	**1,020,700**	**194,433,325**	**195,454,025**	**10,000,000**	**254,181,784**	**264,181,784**
Key Service Area 240016 Electricity Connections						
224010 Protective Gear	0	400,000	**400,000**	0	0	**0**
312136 Power lines, stations and plants - Acquisition	0	150,566,675	**150,566,675**	0	207,888,216	**207,888,216**
Total Cost of Key Service Area 240016	**0**	**150,966,675**	**150,966,675**	**0**	**207,888,216**	**207,888,216**
Total Cost for Project 1775	**1,020,700**	**345,400,000**	**346,420,700**	**10,000,000**	**462,070,000**	**472,070,000**
Total Excluding Arrears	**1,020,700**	**345,400,000**	**346,420,700**	**10,000,000**	**462,070,000**	**472,070,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1800 Clean Energy Access Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	0	**0**	400,000	0	**400,000**
225101 Consultancy Services	0	0	**0**	1,350,000	0	**1,350,000**
225201 Consultancy Services-Capital	0	0	**0**	500,000	0	**500,000**
225204 Monitoring and Supervision of capital work	50,000	0	**50,000**	350,000	0	**350,000**
227001 Travel inland	100,000	0	**100,000**	400,000	0	**400,000**
227004 Fuel, Lubricants and Oils	100,000	0	**100,000**	250,000	0	**250,000**
312212 Light Vehicles - Acquisition	0	0	**0**	250,000	0	**250,000**
312299 Other Machinery and Equipment- Acquisition	450,000	0	**450,000**	3,850,000	0	**3,850,000**
Total Cost of Key Service Area 000017	**700,000**	**0**	**700,000**	**7,350,000**	**0**	**7,350,000**
Key Service Area 080008 Energy Efficiency and Management						
225101 Consultancy Services	0	0	**0**	1,300,000	0	**1,300,000**
225201 Consultancy Services-Capital	200,000	0	**200,000**	0	0	**0**
227001 Travel inland	60,000	0	**60,000**	200,000	0	**200,000**
227004 Fuel, Lubricants and Oils	40,000	0	**40,000**	150,000	0	**150,000**
Total Cost of Key Service Area 080008	**300,000**	**0**	**300,000**	**1,650,000**	**0**	**1,650,000**
Total Cost for Project 1800	**1,000,000**	**0**	**1,000,000**	**9,000,000**	**0**	**9,000,000**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**9,000,000**	**0**	**9,000,000**
Project 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security						
Key Service Area 240002 Atomic Energy Regulation						
263402 Transfer to Other Government Units	2,000,000	0	**2,000,000**	5,000,000	0	**5,000,000**
o/w Transfer to Atomic Energy Council for construction of the National Nuclear Regulatory Laboratories	2,000,000	0	**2,000,000**	0	0	**0**
o/w Transfer to Atomic Energy Council for development of atomic energy regulatory infrastructure at Mpoma.	0	0	**0**	5,000,000	0	**5,000,000**
Total Cost of Key Service Area 240002	**2,000,000**	**0**	**2,000,000**	**5,000,000**	**0**	**5,000,000**
Key Service Area 240003 Nuclear Energy Infrastructure						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	165,000	0	**165,000**	330,000	0	**330,000**
221001 Advertising and Public Relations	5,000	0	**5,000**	52,500	0	**52,500**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security						
Key Service Area 240003 Nuclear Energy Infrastructure						
221002 Workshops, Meetings and Seminars	60,000	0	**60,000**	120,000	0	**120,000**
221003 Staff Training	80,000	0	**80,000**	463,110	0	**463,110**
221008 Information and Communication Technology Supplies.	30,000	0	**30,000**	0	0	**0**
221009 Welfare and Entertainment	0	0	**0**	40,000	0	**40,000**
221011 Printing, Stationery, Photocopying and Binding	10,000	0	**10,000**	40,000	0	**40,000**
221012 Small Office Equipment	10,000	0	**10,000**	10,000	0	**10,000**
224010 Protective Gear	15,000	0	**15,000**	15,000	0	**15,000**
225201 Consultancy Services-Capital	600,000	0	**600,000**	38,159,544	0	**38,159,544**
225202 Environment Impact Assessment for Capital Works	285,000	0	**285,000**	6,000,000	0	**6,000,000**
227001 Travel inland	150,000	0	**150,000**	330,000	0	**330,000**
227004 Fuel, Lubricants and Oils	80,000	0	**80,000**	192,846	0	**192,846**
228002 Maintenance-Transport Equipment	10,000	0	**10,000**	80,000	0	**80,000**
312212 Light Vehicles - Acquisition	0	0	**0**	1,460,000	0	**1,460,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	98,000	0	**98,000**
312235 Furniture and Fittings - Acquisition	0	0	**0**	84,000	0	**84,000**
342111 Land - Acquisition	0	0	**0**	9,570,000	0	**9,570,000**
Total Cost of Key Service Area 240003	**1,500,000**	**0**	**1,500,000**	**57,045,000**	**0**	**57,045,000**
Total Cost for Project 1812	**3,500,000**	**0**	**3,500,000**	**62,045,000**	**0**	**62,045,000**
Total Excluding Arrears	**3,500,000**	**0**	**3,500,000**	**62,045,000**	**0**	**62,045,000**
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
212102 Medical expenses (Employees)	0	0	**0**	100,000	0	**100,000**
221003 Staff Training	0	0	**0**	80,000	0	**80,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	380,000	0	**380,000**
221009 Welfare and Entertainment	0	0	**0**	100,000	0	**100,000**
225201 Consultancy Services-Capital	0	0	**0**	679,785	0	**679,785**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225202 Environment Impact Assessment for Capital Works	0	0	**0**	250,000	0	**250,000**
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	**400,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	500,000	0	**500,000**	1,000,000	0	**1,000,000**
227001 Travel inland	100,000	0	**100,000**	400,000	0	**400,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	150,000	0	**150,000**
263402 Transfer to Other Government Units	88,000,000	20,790,000	**108,790,000**	0	0	**0**
o/w Transfer to UETCL for construction of Transmission line to Katikekile Moroto for Tororo Cement	88,000,000	0	**88,000,000**	0	0	**0**
o/w Transfer to UETCL for EPC contractor	0	20,790,000	**20,790,000**	0	0	**0**
282301 Transfers to Government Institutions	0	0	**0**	45,909,215	108,940,000	**154,849,215**
o/w Transfer to UETCL for construction of line to transmission line to Katikekile for Tororo Cement	0	0	**0**	44,000,000	0	**44,000,000**
o/w Transfer to UETCL for Procurement of Supervision Consultant, EPC supervision and Management for Karuma Tororo Ntinda Transmission line	0	0	**0**	1,909,215	108,940,000	**110,849,215**
312235 Furniture and Fittings - Acquisition	0	0	**0**	11,000	0	**11,000**
312423 Computer Software - Acquisition	0	0	**0**	490,000	0	**490,000**
313212 Light Vehicles - Improvement	0	0	**0**	250,000	0	**250,000**
Total Cost of Key Service Area 240012	**89,000,000**	**20,790,000**	**109,790,000**	**49,800,000**	**108,940,000**	**158,740,000**
Total Cost for Project 1827	**89,000,000**	**20,790,000**	**109,790,000**	**49,800,000**	**108,940,000**	**158,740,000**
Total Excluding Arrears	**89,000,000**	**20,790,000**	**109,790,000**	**49,800,000**	**108,940,000**	**158,740,000**
Project 1828 Rural Electrification and Connectivity Project						
Key Service Area 240015 Distribution Network Expansion						
211102 Contract Staff Salaries	488,054	250,000	**738,054**	488,054	0	**488,054**
211104 Employee Gratuity	61,740	200,000	**261,740**	61,740	0	**61,740**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	295,000	30,000	**325,000**	200,000	0	**200,000**
212101 Social Security Contributions	47,334	60,000	**107,334**	47,334	0	**47,334**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1828 Rural Electrification and Connectivity Project						
Key Service Area 240015 Distribution Network Expansion						
221001 Advertising and Public Relations	30,000	0	**30,000**	50,000	0	**50,000**
221002 Workshops, Meetings and Seminars	150,000	0	**150,000**	100,000	0	**100,000**
221008 Information and Communication Technology Supplies.	418,250	0	**418,250**	0	0	**0**
221009 Welfare and Entertainment	200,000	0	**200,000**	50,000	0	**50,000**
221011 Printing, Stationery, Photocopying and Binding	240,000	0	**240,000**	180,000	0	**180,000**
221012 Small Office Equipment	10,000	0	**10,000**	0	0	**0**
221017 Membership dues and Subscription fees.	50,000	0	**50,000**	60,000	0	**60,000**
224004 Beddings, Clothing, Footwear and related Services	20,000	0	**20,000**	0	0	**0**
225201 Consultancy Services-Capital	2,500,000	0	**2,500,000**	5,000,000	0	**5,000,000**
225202 Environment Impact Assessment for Capital Works	790,000	0	**790,000**	950,000	0	**950,000**
225203 Appraisal and Feasibility Studies for Capital Works	5,000,000	0	**5,000,000**	5,000,000	0	**5,000,000**
225204 Monitoring and Supervision of capital work	874,167	0	**874,167**	2,000,000	0	**2,000,000**
227001 Travel inland	786,667	0	**786,667**	550,000	0	**550,000**
227004 Fuel, Lubricants and Oils	507,833	0	**507,833**	447,873	0	**447,873**
228002 Maintenance-Transport Equipment	62,667	0	**62,667**	250,000	0	**250,000**
282104 Compensation to 3rd Parties	2,000,000	14,460,000	**16,460,000**	500,000	0	**500,000**
282301 Transfers to Government Institutions	41,700,000	0	**41,700,000**	0	0	**0**
o/w Funds transfer for distribution line extension to Simba cement factory	17,000,000	0	**17,000,000**	0	0	**0**
o/w Funds transfer for distribution line from Buloba to Kampiringisa	24,700,000	0	**24,700,000**	0	0	**0**
312136 Power lines, stations and plants - Acquisition	18,088,289	132,290,000	**150,378,289**	134,050,000	0	**134,050,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	100,000	0	**100,000**
312235 Furniture and Fittings - Acquisition	80,000	0	**80,000**	80,000	0	**80,000**
312299 Other Machinery and Equipment- Acquisition	300,000	0	**300,000**	0	0	**0**
312423 Computer Software - Acquisition	0	0	**0**	480,000	0	**480,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1828 Rural Electrification and Connectivity Project						
Total Cost of Key Service Area 240015	**74,700,000**	**147,290,000**	**221,990,000**	**150,645,000**	**0**	**150,645,000**
Total Cost for Project 1828	**74,700,000**	**147,290,000**	**221,990,000**	**150,645,000**	**0**	**150,645,000**
Total Excluding Arrears	**74,700,000**	**147,290,000**	**221,990,000**	**150,645,000**	**0**	**150,645,000**
Project 1844 GET Access Uganda Mini-Grid Systems Project						
Key Service Area 240010 Renewable Energy Technology Development						
221008 Information and Communication Technology Supplies.	0	0	**0**	60,000	0	**60,000**
221009 Welfare and Entertainment	0	0	**0**	40,000	0	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	30,000	0	**30,000**
221012 Small Office Equipment	0	0	**0**	95,000	0	**95,000**
225101 Consultancy Services	0	0	**0**	700,000	0	**700,000**
226002 Licenses	0	0	**0**	75,000	0	**75,000**
227001 Travel inland	0	0	**0**	700,000	0	**700,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	500,000	0	**500,000**
312299 Other Machinery and Equipment- Acquisition	0	0	**0**	4,000,000	0	**4,000,000**
Total Cost of Key Service Area 240010	**0**	**0**	**0**	**6,200,000**	**0**	**6,200,000**
Key Service Area 240015 Distribution Network Expansion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	1,300,000	0	**1,300,000**
221008 Information and Communication Technology Supplies.	17,000	0	**17,000**	0	0	**0**
227001 Travel inland	100,000	0	**100,000**	800,000	0	**800,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	300,000	0	**300,000**
228002 Maintenance-Transport Equipment	20,000	0	**20,000**	55,000	0	**55,000**
312136 Power lines, stations and plants - Acquisition	363,000	0	**363,000**	9,965,000	0	**9,965,000**
312212 Light Vehicles - Acquisition	0	0	**0**	500,000	0	**500,000**
Total Cost of Key Service Area 240015	**500,000**	**0**	**500,000**	**12,920,000**	**0**	**12,920,000**
Total Cost for Project 1844	**500,000**	**0**	**500,000**	**19,120,000**	**0**	**19,120,000**
Total Excluding Arrears	**500,000**	**0**	**500,000**	**19,120,000**	**0**	**19,120,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations						
Key Service Area 240012 Transmission Network Development and rehabilitation						
224010 Protective Gear	0	0	**0**	25,000	0	**25,000**
225201 Consultancy Services-Capital	0	0	**0**	200,000	0	**200,000**
225202 Environment Impact Assessment for Capital Works	200,000	0	**200,000**	0	0	**0**
225203 Appraisal and Feasibility Studies for Capital Works	200,000	0	**200,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	300,000	0	**300,000**	1,000,000	0	**1,000,000**
227001 Travel inland	0	0	**0**	200,000	0	**200,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	50,000	0	**50,000**
263402 Transfer to Other Government Units	43,510,000	96,575,006	**140,085,006**	106,775,000	352,276,836	**459,051,836**
o/w Transfer to UETCL for construction of Kabaale substation	0	0	**0**	71,000,000	0	**71,000,000**
o/w Transfer to UETCL for Hoima-Kinyara-Kafu EPC works and RAP implementation, LRP & CDAP for Entebbe-Mutundwe, GERP, RAP for Industrial Parks II and other transmission lines	43,510,000	96,575,006	**140,085,006**	0	0	**0**
o/w Transfer to UETCL for Mbale substation	0	0	**0**	20,000,000	0	**20,000,000**
o/w Transfer to UETCL for RAP implementation for Hoima-Kinyara-Kafu transmission line	0	0	**0**	15,775,000	352,276,836	**368,051,836**
313212 Light Vehicles - Improvement	0	0	**0**	250,000	0	**250,000**
Total Cost of Key Service Area 240012	**44,210,000**	**96,575,006**	**140,785,006**	**108,500,000**	**352,276,836**	**460,776,836**
Total Cost for Project 1851	**44,210,000**	**96,575,006**	**140,785,006**	**108,500,000**	**352,276,836**	**460,776,836**
Total Excluding Arrears	**44,210,000**	**96,575,006**	**140,785,006**	**108,500,000**	**352,276,836**	**460,776,836**
Project 1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project						
Key Service Area 240012 Transmission Network Development and rehabilitation						
221003 Staff Training	0	0	**0**	49,428	0	**49,428**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	20,000	0	**20,000**
225201 Consultancy Services-Capital	0	0	**0**	400,000	0	**400,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	100,000	0	**100,000**
225204 Monitoring and Supervision of capital work	200,000	0	**200,000**	1,000,000	0	**1,000,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project						
Key Service Area 240012 Transmission Network Development and rehabilitation						
227001 Travel inland	0	0	**0**	350,000	0	**350,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	115,572	0	**115,572**
263402 Transfer to Other Government Units	800,000	0	**800,000**	0	0	**0**
o/w Transfer to UETCL for implementation of Olwiyo-Juba Transmission line	800,000	0	**800,000**	0	0	**0**
282301 Transfers to Government Institutions	0	0	**0**	3,965,000	38,352,349	**42,317,349**
o/w Transfer to UETCL for EPC supervision and RAP implementation for Olwiyo-Nimule Transmission line	0	0	**0**	3,965,000	38,352,349	**42,317,349**
Total Cost of Key Service Area 240012	**1,000,000**	**0**	**1,000,000**	**6,000,000**	**38,352,349**	**44,352,349**
Total Cost for Project 1992	**1,000,000**	**0**	**1,000,000**	**6,000,000**	**38,352,349**	**44,352,349**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**6,000,000**	**38,352,349**	**44,352,349**
Project 1993 Rehabilitation of 380MW Nalubaale and Kira Complex						
Key Service Area 240004 Power plant development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	250,000	0	**250,000**
212102 Medical expenses (Employees)	0	0	**0**	25,000	0	**25,000**
221003 Staff Training	0	0	**0**	87,000	0	**87,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	25,000	0	**25,000**
221009 Welfare and Entertainment	0	0	**0**	60,000	0	**60,000**
221012 Small Office Equipment	0	0	**0**	20,000	0	**20,000**
224010 Protective Gear	0	0	**0**	20,000	0	**20,000**
225201 Consultancy Services-Capital	0	0	**0**	11,600,000	0	**11,600,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	1,700,000	0	**1,700,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	760,000	0	**760,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	1,500,000	0	**1,500,000**
227001 Travel inland	0	0	**0**	905,000	0	**905,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	850,000	0	**850,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1993 Rehabilitation of 380MW Nalubaale and Kira Complex						
Key Service Area 240004 Power plant development						
263402 Transfer to Other Government Units	0	0	**0**	2,000,000	26,100,000	**28,100,000**
o/w Transfer to UEGCL for the Rehabilitation of Nalubaale Kiira Hydropower Complex for the Owner's Engineer, ESIA consultant, and ESIA Statutory Fees	0	0	**0**	0	26,100,000	**26,100,000**
o/w Transfer to UETCL for thermal capacity payments for Namanve.	0	0	**0**	2,000,000	0	**2,000,000**
313212 Light Vehicles - Improvement	0	0	**0**	498,000	0	**498,000**
Total Cost of Key Service Area 240004	**0**	**0**	**0**	**20,300,000**	**26,100,000**	**46,400,000**
Key Service Area 240005 Power plant Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	**80,000**	0	0	**0**
225101 Consultancy Services	0	4,740,000	**4,740,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	20,000	0	**20,000**	0	0	**0**
Total Cost of Key Service Area 240005	**100,000**	**4,740,000**	**4,840,000**	**0**	**0**	**0**
Total Cost for Project 1993	**100,000**	**4,740,000**	**4,840,000**	**20,300,000**	**26,100,000**	**46,400,000**
Total Excluding Arrears	**100,000**	**4,740,000**	**4,840,000**	**20,300,000**	**26,100,000**	**46,400,000**
Project 1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations						
Key Service Area 240012 Transmission Network Development and rehabilitation						
225101 Consultancy Services	0	0	**0**	4,000,000	0	**4,000,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	500,000	0	**500,000**
225204 Monitoring and Supervision of capital work	100,000	0	**100,000**	1,000,000	0	**1,000,000**
227001 Travel inland	0	0	**0**	200,000	0	**200,000**
263405 Transfers to Autonomous Government Units	400,000	0	**400,000**	0	0	**0**
o/w Transfer to UETCL for implementation of Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda	400,000	0	**400,000**	0	0	**0**
282301 Transfers to Government Institutions	0	0	**0**	3,000,000	75,650,000	**78,650,000**
o/w Transfer to UETCL for Sukuru Industrial Park substation	0	0	**0**	3,000,000	0	**3,000,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations						
Key Service Area 240012 Transmission Network Development and rehabilitation						
282301 Transfers to Government Institutions	0	0	**0**	3,000,000	75,650,000	**78,650,000**
o/w Transfer to UETCL for Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	0	0	**0**	0	75,650,000	**75,650,000**
313212 Light Vehicles - Improvement	0	0	**0**	300,000	0	**300,000**
Total Cost of Key Service Area 240012	**500,000**	**0**	**500,000**	**9,000,000**	**75,650,000**	**84,650,000**
Total Cost for Project 1994	**500,000**	**0**	**500,000**	**9,000,000**	**75,650,000**	**84,650,000**
Total Excluding Arrears	**500,000**	**0**	**500,000**	**9,000,000**	**75,650,000**	**84,650,000**
Project 2020 Uganda Rural Electricity Access Project Phase II						
Key Service Area 240015 Distribution Network Expansion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	90,000	0	**90,000**
221001 Advertising and Public Relations	0	0	**0**	15,000	0	**15,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	20,000	0	**20,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	110,000	0	**110,000**
227001 Travel inland	0	0	**0**	120,000	0	**120,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	85,000	0	**85,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	60,000	0	**60,000**
Total Cost of Key Service Area 240015	**0**	**0**	**0**	**500,000**	**0**	**500,000**
Total Cost for Project 2020	**0**	**0**	**0**	**500,000**	**0**	**500,000**
Total Excluding Arrears	**0**	**0**	**0**	**500,000**	**0**	**500,000**
Total for Vote Function 02	**283,334,325**	**660,545,006**	**943,879,331**	**782,455,029**	**1,125,449,185**	**1,907,904,214**
Total Excluding Arrears	**283,334,325**	**660,545,006**	**943,879,331**	**782,455,029**	**1,125,449,185**	**1,907,904,214**
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	**80,000**	0	80,000	**80,000**
221003 Staff Training	0	0	**0**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	30,000	**30,000**	0	0	**0**
221010 Special Meals and Drinks	0	0	**0**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	10,000	**10,000**
221017 Membership dues and Subscription fees.	0	30,000	**30,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	0	200,000	**200,000**	0	280,000	**280,000**
227001 Travel inland	0	100,000	**100,000**	0	155,000	**155,000**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	15,000	**15,000**
Total Cost of Key Service Area 000001	**0**	**600,000**	**600,000**	**0**	**680,000**	**680,000**
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	**90,000**	0	0	**0**
221003 Staff Training	0	0	**0**	0	40,000	**40,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	30,000	**30,000**
221016 Systems Recurrent costs	0	100,000	**100,000**	0	50,000	**50,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	35,000	**35,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	140,000	**140,000**
227001 Travel inland	0	80,000	**80,000**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	80,000	**80,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	15,000	**15,000**
Total Cost of Key Service Area 000004	**0**	**400,000**	**400,000**	**0**	**520,000**	**520,000**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	3,051,428	0	**3,051,428**	3,950,296	0	**3,950,296**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	84,340	**84,340**	0	80,000	**80,000**
212102 Medical expenses (Employees)	0	0	**0**	0	50,000	**50,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	120,000	**120,000**
221003 Staff Training	0	0	**0**	0	401,599	**401,599**
221009 Welfare and Entertainment	0	48,779	**48,779**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	20,000	**20,000**
221016 Systems Recurrent costs	0	200,000	**200,000**	0	100,000	**100,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	20,000	**20,000**
227001 Travel inland	0	80,000	**80,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	18,811	**18,811**	0	60,000	**60,000**
273104 Pension	0	2,988,729	**2,988,729**	0	2,862,404	**2,862,404**
273105 Gratuity	0	1,631,759	**1,631,759**	0	1,144,561	**1,144,561**
Total Cost of Key Service Area 000005	**3,051,428**	**5,052,417**	**8,103,845**	**3,950,296**	**5,008,564**	**8,958,860**
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	78,000	**78,000**	0	100,000	**100,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	63,000	**63,000**
221003 Staff Training	0	0	**0**	0	200,000	**200,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	1,000	**1,000**
221009 Welfare and Entertainment	0	39,470	**39,470**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	38,274	**38,274**	0	20,000	**20,000**
221012 Small Office Equipment	0	0	**0**	0	8,000	**8,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	117,014	**117,014**	0	0	**0**
225204 Monitoring and Supervision of capital work	0	133,000	**133,000**	0	100,000	**100,000**
227001 Travel inland	0	0	**0**	0	120,000	**120,000**
227004 Fuel, Lubricants and Oils	0	94,242	**94,242**	0	80,000	**80,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
228002 Maintenance-Transport Equipment	0	0	**0**	0	8,000	**8,000**
Total Cost of Key Service Area 000006	**0**	**500,000**	**500,000**	**0**	**800,000**	**800,000**
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,175	**52,175**	0	0	**0**
221001 Advertising and Public Relations	0	26,812	**26,812**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	55,000	**55,000**
221003 Staff Training	0	0	**0**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	35,589	**35,589**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	80,000	**80,000**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	5,000	**5,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	70,000	**70,000**
227001 Travel inland	0	70,000	**70,000**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	55,424	**55,424**	0	0	**0**
Total Cost of Key Service Area 000007	**0**	**320,000**	**320,000**	**0**	**400,000**	**400,000**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	114,994	**114,994**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	16,000	**16,000**
221003 Staff Training	0	0	**0**	0	30,000	**30,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	37,424	**37,424**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	60,000	**60,000**
221012 Small Office Equipment	0	0	**0**	0	4,000	**4,000**
222002 Postage and Courier	0	0	**0**	0	50,000	**50,000**
227001 Travel inland	0	56,000	**56,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	71,582	**71,582**	0	40,000	**40,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Total Cost of Key Service Area 000008	**0**	**320,000**	**320,000**	**0**	**400,000**	**400,000**
Key Service Area 000009 Parish Development Model Services						
227001 Travel inland	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 000009	**0**	**0**	**0**	**0**	**50,000**	**50,000**
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	502,595	**502,595**	0	502,595	**502,595**
221005 Official Ceremonies and State Functions	0	800,000	**800,000**	0	400,000	**400,000**
221008 Information and Communication Technology Supplies.	0	150,000	**150,000**	0	150,000	**150,000**
221009 Welfare and Entertainment	0	243,626	**243,626**	0	243,626	**243,626**
221011 Printing, Stationery, Photocopying and Binding	0	130,000	**130,000**	0	89,470	**89,470**
222001 Information and Communication Technology Services.	0	120,000	**120,000**	0	120,000	**120,000**
223004 Guard and Security services	0	300,000	**300,000**	0	400,000	**400,000**
225204 Monitoring and Supervision of capital work	0	400,000	**400,000**	0	410,000	**410,000**
227001 Travel inland	0	307,588	**307,588**	0	407,588	**407,588**
227004 Fuel, Lubricants and Oils	0	146,191	**146,191**	0	246,191	**246,191**
Total Cost of Key Service Area 000010	**0**	**3,100,000**	**3,100,000**	**0**	**2,969,470**	**2,969,470**
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	66,000	**66,000**	0	42,000	**42,000**
221001 Advertising and Public Relations	0	58,000	**58,000**	0	100,000	**100,000**
221002 Workshops, Meetings and Seminars	0	110,000	**110,000**	0	59,000	**59,000**
221003 Staff Training	0	0	**0**	0	25,000	**25,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	65,000	**65,000**
221008 Information and Communication Technology Supplies.	0	40,000	**40,000**	0	0	**0**
221009 Welfare and Entertainment	0	25,500	**25,500**	0	10,000	**10,000**
221010 Special Meals and Drinks	0	3,500	**3,500**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	26,000	**26,000**	0	34,500	**34,500**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000011 Communication and Public Relations						
221012 Small Office Equipment	0	0	**0**	0	40,000	**40,000**
221017 Membership dues and Subscription fees.	0	5,000	**5,000**	0	3,750	**3,750**
222001 Information and Communication Technology Services.	0	40,000	**40,000**	0	15,000	**15,000**
224008 Educational Materials and Services	0	0	**0**	0	40,750	**40,750**
224010 Protective Gear	0	4,000	**4,000**	0	5,000	**5,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	20,000	**20,000**
227001 Travel inland	0	66,000	**66,000**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	37,000	**37,000**	0	20,000	**20,000**
228002 Maintenance-Transport Equipment	0	19,000	**19,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000011	**0**	**500,000**	**500,000**	**0**	**600,000**	**600,000**
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	**40,000**	0	80,000	**80,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	15,000	**15,000**	0	16,000	**16,000**
221011 Printing, Stationery, Photocopying and Binding	0	12,000	**12,000**	0	0	**0**
221012 Small Office Equipment	0	15,000	**15,000**	0	20,000	**20,000**
221017 Membership dues and Subscription fees.	0	4,000	**4,000**	0	4,000	**4,000**
221020 Litigation and related expenses	0	90,000	**90,000**	0	60,000	**60,000**
227001 Travel inland	0	100,000	**100,000**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	19,000	**19,000**	0	40,000	**40,000**
228002 Maintenance-Transport Equipment	0	5,000	**5,000**	0	0	**0**
Total Cost of Key Service Area 000012	**0**	**300,000**	**300,000**	**0**	**350,000**	**350,000**
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	80,000	**80,000**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	20,000	**20,000**
221001 Advertising and Public Relations	0	0	**0**	0	20,000	**20,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	19,000	**19,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	50,000	**50,000**	0	200	**200**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	60,800	**60,800**
Total Cost of Key Service Area 000013	**0**	**100,000**	**100,000**	**0**	**200,000**	**200,000**
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	**50,000**	0	86,400	**86,400**
221001 Advertising and Public Relations	0	36,000	**36,000**	0	36,000	**36,000**
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	50,000	**50,000**
221003 Staff Training	0	22,500	**22,500**	0	22,500	**22,500**
221007 Books, Periodicals & Newspapers	0	16,000	**16,000**	0	16,000	**16,000**
221009 Welfare and Entertainment	0	5,532,000	**5,532,000**	0	5,564,000	**5,564,000**
221010 Special Meals and Drinks	0	51,600	**51,600**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	200,000	**200,000**	0	200,000	**200,000**
221012 Small Office Equipment	0	30,000	**30,000**	0	30,000	**30,000**
221014 Bank Charges and other Bank related costs	0	2,000	**2,000**	0	2,000	**2,000**
223001 Property Management Expenses	0	200,000	**200,000**	0	200,000	**200,000**
224006 Food Supplies	0	0	**0**	0	51,600	**51,600**
224010 Protective Gear	0	4,900	**4,900**	0	4,900	**4,900**
225204 Monitoring and Supervision of capital work	0	150,000	**150,000**	0	0	**0**
227001 Travel inland	0	150,000	**150,000**	0	300,000	**300,000**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	185,000	**185,000**	0	185,000	**185,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	**20,000**	0	20,000	**20,000**
352881 Pension and Gratuity Arrears Budgeting	0	30,479	**30,479**	0	0	**0**
352899 Other Domestic Arrears Budgeting	0	112,154	**112,154**	0	0	**0**
Total Cost of Key Service Area 000014	**0**	**7,042,633**	**7,042,633**	**0**	**6,968,400**	**6,968,400**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	**30,000**	0	30,000	**30,000**
221008 Information and Communication Technology Supplies.	0	15,000	**15,000**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	150,000	**150,000**	0	130,000	**130,000**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	5,000	**5,000**
227001 Travel inland	0	125,000	**125,000**	0	230,000	**230,000**
227004 Fuel, Lubricants and Oils	0	170,000	**170,000**	0	200,000	**200,000**
Total Cost of Key Service Area 000015	**0**	**500,000**	**500,000**	**0**	**600,000**	**600,000**
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	**50,000**	0	60,000	**60,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	80,000	**80,000**
221008 Information and Communication Technology Supplies.	0	162,000	**162,000**	0	160,000	**160,000**
221009 Welfare and Entertainment	0	30,000	**30,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	2,000	**2,000**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	54,000	**54,000**	0	80,000	**80,000**
227001 Travel inland	0	5,000	**5,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	10,000	**10,000**	0	32,000	**32,000**
228002 Maintenance-Transport Equipment	0	1,000	**1,000**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,000	**6,000**	0	0	**0**
Total Cost of Key Service Area 000019	**0**	**320,000**	**320,000**	**0**	**432,000**	**432,000**
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	**70,000**	0	100,000	**100,000**
221002 Workshops, Meetings and Seminars	0	35,000	**35,000**	0	270,000	**270,000**
221003 Staff Training	0	0	**0**	0	25,000	**25,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000027 Programme Working Group Secretariat Services						
221008 Information and Communication Technology Supplies.	0	60,000	**60,000**	0	0	**0**
221009 Welfare and Entertainment	0	55,000	**55,000**	0	27,440	**27,440**
221011 Printing, Stationery, Photocopying and Binding	0	80,000	**80,000**	0	20,000	**20,000**
221012 Small Office Equipment	0	0	**0**	0	432	**432**
227001 Travel inland	0	205,364	**205,364**	0	210,128	**210,128**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	71,000	**71,000**
Total Cost of Key Service Area 000027	**0**	**505,364**	**505,364**	**0**	**724,000**	**724,000**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	**80,000**	0	100,000	**100,000**
221002 Workshops, Meetings and Seminars	0	36,000	**36,000**	0	40,000	**40,000**
221003 Staff Training	0	0	**0**	0	60,000	**60,000**
221007 Books, Periodicals & Newspapers	0	12,000	**12,000**	0	2,000	**2,000**
221008 Information and Communication Technology Supplies.	0	9,500	**9,500**	0	3,000	**3,000**
221009 Welfare and Entertainment	0	12,000	**12,000**	0	24,000	**24,000**
221011 Printing, Stationery, Photocopying and Binding	0	14,000	**14,000**	0	1,000	**1,000**
225101 Consultancy Services	0	32,000	**32,000**	0	3,000	**3,000**
225204 Monitoring and Supervision of capital work	0	100,000	**100,000**	0	93,000	**93,000**
227001 Travel inland	0	90,500	**90,500**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	94,000	**94,000**	0	120,000	**120,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	4,000	**4,000**
Total Cost of Key Service Area 000039	**0**	**500,000**	**500,000**	**0**	**600,000**	**600,000**
Key Service Area 000044 Stastistical Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,510	**87,510**	0	87,510	**87,510**
221002 Workshops, Meetings and Seminars	0	52,000	**52,000**	0	52,000	**52,000**
221003 Staff Training	0	0	**0**	0	62,000	**62,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000044 Stastistical Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	45,000	**45,000**
227001 Travel inland	0	269,808	**269,808**	0	242,808	**242,808**
227004 Fuel, Lubricants and Oils	0	90,682	**90,682**	0	110,682	**110,682**
Total Cost of Key Service Area 000044	**0**	**500,000**	**500,000**	**0**	**600,000**	**600,000**
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	**60,000**	0	80,000	**80,000**
221002 Workshops, Meetings and Seminars	0	35,000	**35,000**	0	70,000	**70,000**
221003 Staff Training	0	0	**0**	0	180,000	**180,000**
221008 Information and Communication Technology Supplies.	0	12,000	**12,000**	0	0	**0**
221009 Welfare and Entertainment	0	0	**0**	0	30,000	**30,000**
221011 Printing, Stationery, Photocopying and Binding	0	6,000	**6,000**	0	40,000	**40,000**
221012 Small Office Equipment	0	5,000	**5,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	68,000	**68,000**	0	11,200	**11,200**
227001 Travel inland	0	285,000	**285,000**	0	88,800	**88,800**
227004 Fuel, Lubricants and Oils	0	24,000	**24,000**	0	40,000	**40,000**
228002 Maintenance-Transport Equipment	0	5,000	**5,000**	0	10,000	**10,000**
Total Cost of Key Service Area 000056	**0**	**500,000**	**500,000**	**0**	**550,000**	**550,000**
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,244	**15,244**	0	50,244	**50,244**
221003 Staff Training	0	0	**0**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	65,000	**65,000**
225202 Environment Impact Assessment for Capital Works	0	158,000	**158,000**	0	183,000	**183,000**
227004 Fuel, Lubricants and Oils	0	86,756	**86,756**	0	86,756	**86,756**
Total Cost of Key Service Area 000057	**0**	**300,000**	**300,000**	**0**	**435,000**	**435,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000060 Project Development and Investment Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	118,920	**118,920**
221002 Workshops, Meetings and Seminars	0	80,000	**80,000**	0	62,240	**62,240**
221003 Staff Training	0	0	**0**	0	39,200	**39,200**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	3,783	**3,783**
221008 Information and Communication Technology Supplies.	0	20,000	**20,000**	0	0	**0**
221009 Welfare and Entertainment	0	0	**0**	0	25,403	**25,403**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	10,000	**10,000**
221012 Small Office Equipment	0	8,000	**8,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	56,000	**56,000**	0	2,764	**2,764**
224011 Research Expenses	0	0	**0**	0	24,010	**24,010**
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	0	86,000	**86,000**
227001 Travel inland	0	98,000	**98,000**	0	92,000	**92,000**
227002 Travel abroad	0	0	**0**	0	180,000	**180,000**
227004 Fuel, Lubricants and Oils	0	88,000	**88,000**	0	69,680	**69,680**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	36,000	**36,000**
Total Cost of Key Service Area 000060	**0**	**500,000**	**500,000**	**0**	**750,000**	**750,000**
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	31,380	**31,380**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	58,240	**58,240**
225202 Environment Impact Assessment for Capital Works	0	100,000	**100,000**	0	0	**0**
227001 Travel inland	0	0	**0**	0	28,980	**28,980**
227002 Travel abroad	0	0	**0**	0	159,400	**159,400**
Total Cost of Key Service Area 000090	**0**	**100,000**	**100,000**	**0**	**278,000**	**278,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 240002 Atomic Energy Regulation						
263402 Transfer to Other Government Units	0	23,000,000	**23,000,000**	0	0	**0**
o/w Subvention to Atomic Energy Council	0	23,000,000	**23,000,000**	0	0	**0**
Total Cost of Key Service Area 240002	**0**	**23,000,000**	**23,000,000**	**0**	**0**	**0**
Key Service Area 240007 Electricity Disputes management						
263402 Transfer to Other Government Units	0	1,000,000	**1,000,000**	0	3,000,000	**3,000,000**
o/w Subvention to Electricity Disputes Tribunal for operational expenses	0	1,000,000	**1,000,000**	0	0	**0**
o/w Transfer to Other Government Units	0	0	**0**	0	3,000,000	**3,000,000**
Total Cost of Key Service Area 240007	**0**	**1,000,000**	**1,000,000**	**0**	**3,000,000**	**3,000,000**
Key Service Area 240008 Energy Credit Capitalisation						
263402 Transfer to Other Government Units	0	4,000,000	**4,000,000**	0	4,000,000	**4,000,000**
o/w Subvention to Uganda Energy Credit Capitalization Company for operational expenses	0	4,000,000	**4,000,000**	0	0	**0**
o/w Transfer to UECCC for operation expenses	0	0	**0**	0	4,000,000	**4,000,000**
Total Cost of Key Service Area 240008	**0**	**4,000,000**	**4,000,000**	**0**	**4,000,000**	**4,000,000**
Total Cost for Department 001	**3,051,428**	**49,960,413**	**53,011,842**	**3,950,296**	**30,915,434**	**34,865,730**
Total Excluding Arrears	**3,051,428**	**49,817,781**	**52,869,209**	**3,950,296**	**30,915,434**	**34,865,730**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	103,614	0	**103,614**	115,560	0	**115,560**
221002 Workshops, Meetings and Seminars	0	0	**0**	394,932	0	**394,932**
221009 Welfare and Entertainment	54,268	0	**54,268**	54,268	0	**54,268**
221011 Printing, Stationery, Photocopying and Binding	34,176	0	**34,176**	84,176	0	**84,176**
221012 Small Office Equipment	4,500	0	**4,500**	0	0	**0**
225101 Consultancy Services	0	0	**0**	500,000	0	**500,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	324,395	0	**324,395**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
Key Service Area 000027 Programme Working Group Secretariat Services						
227001 Travel inland	324,395	0	**324,395**	0	0	**0**
227004 Fuel, Lubricants and Oils	79,048	0	**79,048**	79,048	0	**79,048**
Total Cost of Key Service Area 000027	**600,000**	**0**	**600,000**	**1,552,378**	**0**	**1,552,378**
Key Service Area 000057 Social and security safeguards						
225202 Environment Impact Assessment for Capital Works	600,000	0	**600,000**	1,000,000	0	**1,000,000**
Total Cost of Key Service Area 000057	**600,000**	**0**	**600,000**	**1,000,000**	**0**	**1,000,000**
Key Service Area 000072 Pre-Feasibility and Feasibility Studies						
211102 Contract Staff Salaries	220,800	0	**220,800**	195,110	0	**195,110**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	359,760	0	**359,760**
212101 Social Security Contributions	22,080	0	**22,080**	19,511	0	**19,511**
221002 Workshops, Meetings and Seminars	0	0	**0**	34,081	0	**34,081**
221003 Staff Training	0	0	**0**	123,581	0	**123,581**
221009 Welfare and Entertainment	33,853	0	**33,853**	91,852	0	**91,852**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	24,176	0	**24,176**
221012 Small Office Equipment	0	0	**0**	20,000	0	**20,000**
221017 Membership dues and Subscription fees.	0	0	**0**	5,613	0	**5,613**
225101 Consultancy Services	220,629	0	**220,629**	0	0	**0**
225201 Consultancy Services-Capital	500,000	0	**500,000**	515,122	0	**515,122**
225203 Appraisal and Feasibility Studies for Capital Works	792,280	0	**792,280**	116,225	0	**116,225**
227004 Fuel, Lubricants and Oils	0	0	**0**	180,000	0	**180,000**
228002 Maintenance-Transport Equipment	0	0	**0**	32,155	0	**32,155**
312221 Light ICT hardware - Acquisition	0	0	**0**	90,000	0	**90,000**
312299 Other Machinery and Equipment- Acquisition	87,891	0	**87,891**	0	0	**0**
312423 Computer Software - Acquisition	122,468	0	**122,468**	0	0	**0**
Total Cost of Key Service Area 000072	**2,000,000**	**0**	**2,000,000**	**1,807,186**	**0**	**1,807,186**
Key Service Area 000078 Land Management						
221001 Advertising and Public Relations	35,920	0	**35,920**	55,141	0	**55,141**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1801 Energy and Minerals land Acquisition and Infrastructure Studies Project						
Key Service Area 000078 Land Management						
221002 Workshops, Meetings and Seminars	0	0	**0**	358,096	0	**358,096**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	55,072	0	**55,072**
225201 Consultancy Services-Capital	0	0	**0**	1,400,000	0	**1,400,000**
227001 Travel inland	461,922	0	**461,922**	3,409,691	0	**3,409,691**
227004 Fuel, Lubricants and Oils	54,078	0	**54,078**	427,436	0	**427,436**
263402 Transfer to Other Government Units	0	0	**0**	36,946,000	0	**36,946,000**
o/w Transfer to UETCL for completion of RAP implementation for Bujagali Interconnection Project, GERP (Kole-Gulu-Nebbi-Arua), Gulu-Agago, Hoima-Kinyara-Kafu, Industrial Parks Phase I, Kawanda-Masaka, Karuma-Interconnection Project, Kawanda-Kapeeka-Kasana, Mbarara-Nkenda, Mbarara-Mirama, Mutundwe-Entebbe and Tororo-Opuyo-Lira Transmission Lines through the PIM Plus funding.	0	0	**0**	36,946,000	0	**36,946,000**
282104 Compensation to 3rd Parties	888,000	0	**888,000**	9,734,000	0	**9,734,000**
342111 Land - Acquisition	1,360,080	0	**1,360,080**	14,526,000	0	**14,526,000**
Total Cost of Key Service Area 000078	**2,800,000**	**0**	**2,800,000**	**66,911,436**	**0**	**66,911,436**
Total Cost for Project 1801	**6,000,000**	**0**	**6,000,000**	**71,271,000**	**0**	**71,271,000**
Total Excluding Arrears	**6,000,000**	**0**	**6,000,000**	**71,271,000**	**0**	**71,271,000**
Project 1885 Institutional Development for Ministry of Energy and Mineral Development						
Key Service Area 000003 Facilities and Equipment Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	800,000	0	**800,000**
221008 Information and Communication Technology Supplies.	600,000	0	**600,000**	500,000	0	**500,000**
221011 Printing, Stationery, Photocopying and Binding	150,000	0	**150,000**	300,000	0	**300,000**
221012 Small Office Equipment	8,000	0	**8,000**	59,600	0	**59,600**
222001 Information and Communication Technology Services.	0	0	**0**	50,000	0	**50,000**
222002 Postage and Courier	10,000	0	**10,000**	14,500	0	**14,500**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1885 Institutional Development for Ministry of Energy and Mineral Development						
Key Service Area 000003 Facilities and Equipment Management						
223001 Property Management Expenses	342,000	0	**342,000**	917,900	0	**917,900**
223002 Property Rates	200,000	0	**200,000**	290,000	0	**290,000**
223004 Guard and Security services	300,000	0	**300,000**	435,000	0	**435,000**
223005 Electricity	600,000	0	**600,000**	600,000	0	**600,000**
223006 Water	120,000	0	**120,000**	174,000	0	**174,000**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	30,000	0	**30,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	240,000	0	**240,000**	106,000	0	**106,000**
227004 Fuel, Lubricants and Oils	300,000	0	**300,000**	435,000	0	**435,000**
228001 Maintenance-Buildings and Structures	0	0	**0**	381,550	0	**381,550**
228002 Maintenance-Transport Equipment	400,000	0	**400,000**	1,945,620	0	**1,945,620**
228004 Maintenance-Other Fixed Assets	0	0	**0**	80,000	0	**80,000**
263402 Transfer to Other Government Units	20,000,000	0	**20,000,000**	37,644,436	0	**37,644,436**
o/w full payment for Government take over for the 50MW Electro Max thermal power plant	0	0	**0**	37,644,436	0	**37,644,436**
o/w Transfer for capacity payments to Namanve and Electro Maxx	20,000,000	0	**20,000,000**	0	0	**0**
312212 Light Vehicles - Acquisition	0	0	**0**	3,600,000	0	**3,600,000**
312235 Furniture and Fittings - Acquisition	0	0	**0**	236,530	0	**236,530**
313423 Computer Software - Improvement	0	0	**0**	370,000	0	**370,000**
352899 Other Domestic Arrears Budgeting	45,000,000	0	**45,000,000**	0	0	**0**
Total Cost of Key Service Area 000003	**68,300,000**	**0**	**68,300,000**	**48,940,136**	**0**	**48,940,136**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	**200,000**	0	0	**0**
221012 Small Office Equipment	50,000	0	**50,000**	0	0	**0**
227001 Travel inland	200,000	0	**200,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	250,000	0	**250,000**	0	0	**0**
Total Cost of Key Service Area 000039	**700,000**	**0**	**700,000**	**0**	**0**	**0**
Total Cost for Project 1885	**69,000,000**	**0**	**69,000,000**	**48,940,136**	**0**	**48,940,136**
Total Excluding Arrears	**24,000,000**	**0**	**24,000,000**	**48,940,136**	**0**	**48,940,136**
Total for Vote Function 03	**128,011,842**	**0**	**128,011,842**	**155,076,866**	**0**	**155,076,866**

VOTE: 017 Ministry of Energy and Mineral Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
Total Excluding Arrears	**82,869,209**	**0**	**82,869,209**	**155,076,866**	**0**	**155,076,866**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Geological Survey Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	**0**	3,019,413	0	**3,019,413**
211102 Contract Staff Salaries	0	0	**0**	200,000	0	**200,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	**120,000**	0	110,000	**110,000**
212101 Social Security Contributions	0	0	**0**	0	10,000	**10,000**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	200,000	**200,000**	0	250,000	**250,000**
221003 Staff Training	0	0	**0**	0	100,000	**100,000**
221007 Books, Periodicals & Newspapers	0	14,000	**14,000**	0	14,000	**14,000**
221008 Information and Communication Technology Supplies.	0	100,000	**100,000**	0	0	**0**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	80,000	**80,000**
221010 Special Meals and Drinks	0	40,000	**40,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	100,000	**100,000**
221012 Small Office Equipment	0	36,000	**36,000**	0	36,000	**36,000**
222002 Postage and Courier	0	15,000	**15,000**	0	15,000	**15,000**
223004 Guard and Security services	0	100,000	**100,000**	0	100,000	**100,000**
225101 Consultancy Services	0	0	**0**	0	200,000	**200,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	100,000	**100,000**
227001 Travel inland	0	200,000	**200,000**	0	250,000	**250,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228001 Maintenance-Buildings and Structures	0	200,000	**200,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Geological Survey Department						
Key Service Area 000039 Policies, Regulations and Standards						
262101 Contributions to International Organisations-Current	0	100,000	**100,000**	0	100,000	**100,000**
o/w contribution to Comprehensive Nuclear Test Ban Treaty Organization and African Mineral Resource Cengter	0	0	**0**	0	100,000	**100,000**
o/w contribution to international organisations	0	100,000	**100,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	32,000	**32,000**	0	32,000	**32,000**
273104 Pension	0	0	**0**	0	191,790	**191,790**
273105 Gratuity	0	0	**0**	0	29,520	**29,520**
Total Cost of Key Service Area 000039	**0**	**1,477,000**	**1,477,000**	**3,219,413**	**2,098,310**	**5,317,723**
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	**40,000**	0	40,000	**40,000**
212102 Medical expenses (Employees)	0	0	**0**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	15,000	**15,000**	0	0	**0**
224010 Protective Gear	0	50,000	**50,000**	0	60,000	**60,000**
226001 Insurances	0	150,000	**150,000**	0	150,000	**150,000**
227001 Travel inland	0	200,000	**200,000**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	60,000	**60,000**	0	80,000	**80,000**
Total Cost of Key Service Area 000057	**0**	**515,000**	**515,000**	**0**	**580,000**	**580,000**
Key Service Area 060003 Mineral exploration and development						
211101 General Staff Salaries	3,019,412	0	**3,019,412**	0	0	**0**
211102 Contract Staff Salaries	200,000	0	**200,000**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	**150,000**	0	170,000	**170,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	150,000	**150,000**
221003 Staff Training	0	200,000	**200,000**	0	200,000	**200,000**
221008 Information and Communication Technology Supplies.	0	200,000	**200,000**	0	0	**0**
221009 Welfare and Entertainment	0	0	**0**	0	50,000	**50,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Geological Survey Department						
Key Service Area 060003 Mineral exploration and development						
221011 Printing, Stationery, Photocopying and Binding	0	120,000	**120,000**	0	120,000	**120,000**
223004 Guard and Security services	0	100,000	**100,000**	0	100,000	**100,000**
225101 Consultancy Services	0	400,813	**400,813**	0	445,809	**445,809**
225204 Monitoring and Supervision of capital work	0	340,000	**340,000**	0	540,000	**540,000**
227001 Travel inland	0	360,000	**360,000**	0	360,000	**360,000**
227002 Travel abroad	0	0	**0**	0	220,000	**220,000**
227004 Fuel, Lubricants and Oils	0	300,000	**300,000**	0	350,000	**350,000**
228001 Maintenance-Buildings and Structures	0	300,000	**300,000**	0	150,000	**150,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	**300,000**	0	150,000	**150,000**
Total Cost of Key Service Area 060003	**3,219,412**	**2,870,813**	**6,090,225**	**0**	**3,105,809**	**3,105,809**
Key Service Area 060004 Mineral Laboratories and Research						
221003 Staff Training	0	250,000	**250,000**	0	500,000	**500,000**
224005 Laboratory supplies and services	0	900,000	**900,000**	0	895,000	**895,000**
225101 Consultancy Services	0	541,000	**541,000**	0	321,000	**321,000**
227001 Travel inland	0	100,000	**100,000**	0	100,000	**100,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	625,000	**625,000**	0	500,000	**500,000**
Total Cost of Key Service Area 060004	**0**	**2,416,000**	**2,416,000**	**0**	**2,316,000**	**2,316,000**
Total Cost for Department 001	**3,219,412**	**7,278,813**	**10,498,225**	**3,219,413**	**8,100,119**	**11,319,532**
Total Excluding Arrears	**3,219,412**	**7,278,813**	**10,498,225**	**3,219,413**	**8,100,119**	**11,319,532**
Department 002 Geothermal Survey Resources Department						
Key Service Area 060001 Geothermal Resources exploration						
211101 General Staff Salaries	1,098,618	0	**1,098,618**	1,098,908	0	**1,098,908**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	**450,000**	0	374,000	**374,000**
221001 Advertising and Public Relations	0	30,000	**30,000**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	150,000	**150,000**	0	145,000	**145,000**
221003 Staff Training	0	280,000	**280,000**	0	250,000	**250,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Geothermal Survey Resources Department						
Key Service Area 060001 Geothermal Resources exploration						
221007 Books, Periodicals & Newspapers	0	0	**0**	0	5,000	**5,000**
221008 Information and Communication Technology Supplies.	0	130,000	**130,000**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	60,000	**60,000**	0	60,000	**60,000**
221010 Special Meals and Drinks	0	20,000	**20,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	50,000	**50,000**
221012 Small Office Equipment	0	30,000	**30,000**	0	20,000	**20,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	10,000	**10,000**
222002 Postage and Courier	0	20,000	**20,000**	0	20,000	**20,000**
223004 Guard and Security services	0	20,000	**20,000**	0	20,000	**20,000**
224004 Beddings, Clothing, Footwear and related Services	0	0	**0**	0	30,000	**30,000**
224005 Laboratory supplies and services	0	300,000	**300,000**	0	60,000	**60,000**
224010 Protective Gear	0	30,000	**30,000**	0	60,000	**60,000**
225101 Consultancy Services	0	80,000	**80,000**	0	210,000	**210,000**
225201 Consultancy Services-Capital	0	800,000	**800,000**	0	550,000	**550,000**
225202 Environment Impact Assessment for Capital Works	0	300,000	**300,000**	0	200,000	**200,000**
227001 Travel inland	0	507,157	**507,157**	0	550,000	**550,000**
227004 Fuel, Lubricants and Oils	0	500,000	**500,000**	0	500,000	**500,000**
228001 Maintenance-Buildings and Structures	0	700,000	**700,000**	0	83,157	**83,157**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	**200,000**	0	340,000	**340,000**
Total Cost of Key Service Area 060001	**1,098,618**	**4,757,157**	**5,855,775**	**1,098,908**	**3,757,157**	**4,856,065**
Total Cost for Department 002	**1,098,618**	**4,757,157**	**5,855,775**	**1,098,908**	**3,757,157**	**4,856,065**
Total Excluding Arrears	**1,098,618**	**4,757,157**	**5,855,775**	**1,098,908**	**3,757,157**	**4,856,065**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Mines Department						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	400,000	**400,000**
221001 Advertising and Public Relations	0	0	**0**	0	200,000	**200,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	600,000	**600,000**
221003 Staff Training	0	0	**0**	0	200,000	**200,000**
221005 Official Ceremonies and State Functions	0	0	**0**	0	400,000	**400,000**
221009 Welfare and Entertainment	0	0	**0**	0	150,000	**150,000**
222002 Postage and Courier	0	0	**0**	0	100,000	**100,000**
223004 Guard and Security services	0	0	**0**	0	150,000	**150,000**
223005 Electricity	0	0	**0**	0	100,000	**100,000**
223006 Water	0	0	**0**	0	100,000	**100,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	300,000	**300,000**
227001 Travel inland	0	0	**0**	0	500,000	**500,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	500,000	**500,000**
228001 Maintenance-Buildings and Structures	0	0	**0**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	100,000	**100,000**
Total Cost of Key Service Area 000010	**0**	**0**	**0**	**0**	**4,000,000**	**4,000,000**
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	374,904	**374,904**
221001 Advertising and Public Relations	0	0	**0**	0	60,000	**60,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	750,000	**750,000**
221003 Staff Training	0	0	**0**	0	100,000	**100,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	150,000	**150,000**
221009 Welfare and Entertainment	0	0	**0**	0	350,000	**350,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	80,000	**80,000**
222002 Postage and Courier	0	0	**0**	0	100,000	**100,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	350,000	**350,000**
227001 Travel inland	0	0	**0**	0	545,000	**545,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 000027 Programme Working Group Secretariat Services						
227004 Fuel, Lubricants and Oils	0	0	**0**	0	531,818	**531,818**
Total Cost of Key Service Area 000027	**0**	**0**	**0**	**0**	**3,391,722**	**3,391,722**
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	200,000	**200,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,000	**100,000**
221003 Staff Training	0	0	**0**	0	50,000	**50,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	20,000	**20,000**
222002 Postage and Courier	0	0	**0**	0	30,000	**30,000**
227001 Travel inland	0	0	**0**	0	100,000	**100,000**
227002 Travel abroad	0	0	**0**	0	300,000	**300,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	200,000	**200,000**
Total Cost of Key Service Area 000088	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Key Service Area 060006 Mining Management						
211101 General Staff Salaries	1,181,970	0	**1,181,970**	1,397,880	0	**1,397,880**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	145,000	**145,000**	0	400,000	**400,000**
212102 Medical expenses (Employees)	0	0	**0**	0	50,000	**50,000**
221001 Advertising and Public Relations	0	60,000	**60,000**	0	350,000	**350,000**
221002 Workshops, Meetings and Seminars	0	250,000	**250,000**	0	800,000	**800,000**
221003 Staff Training	0	50,000	**50,000**	0	700,000	**700,000**
221004 Recruitment Expenses	0	45,000	**45,000**	0	60,000	**60,000**
221007 Books, Periodicals & Newspapers	0	28,000	**28,000**	0	30,012	**30,012**
221008 Information and Communication Technology Supplies.	0	300,000	**300,000**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	60,000	**60,000**
221010 Special Meals and Drinks	0	20,000	**20,000**	0	52,200	**52,200**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	350,000	**350,000**
221012 Small Office Equipment	0	30,000	**30,000**	0	60,000	**60,000**
221020 Litigation and related expenses	0	30,000	**30,000**	0	50,000	**50,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Mines Department						
Key Service Area 060006 Mining Management						
222001 Information and Communication Technology Services.	0	0	**0**	0	60,000	**60,000**
222002 Postage and Courier	0	20,000	**20,000**	0	20,000	**20,000**
223004 Guard and Security services	0	200,000	**200,000**	0	400,000	**400,000**
223005 Electricity	0	20,000	**20,000**	0	150,000	**150,000**
223006 Water	0	20,000	**20,000**	0	150,000	**150,000**
224004 Beddings, Clothing, Footwear and related Services	0	61,000	**61,000**	0	200,000	**200,000**
224005 Laboratory supplies and services	0	5,000,000	**5,000,000**	0	0	**0**
224010 Protective Gear	0	50,000	**50,000**	0	200,000	**200,000**
225201 Consultancy Services-Capital	0	5,600,000	**5,600,000**	0	1,350,000	**1,350,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	0	400,000	**400,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	400,000	**400,000**
227001 Travel inland	0	1,130,000	**1,130,000**	0	2,400,000	**2,400,000**
227002 Travel abroad	0	175,000	**175,000**	0	450,000	**450,000**
227004 Fuel, Lubricants and Oils	0	700,000	**700,000**	0	2,000,000	**2,000,000**
228001 Maintenance-Buildings and Structures	0	70,000	**70,000**	0	250,000	**250,000**
228002 Maintenance-Transport Equipment	0	150,000	**150,000**	0	350,000	**350,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	**40,000**	0	50,000	**50,000**
262101 Contributions to International Organisations-Current	0	300,030	**300,030**	0	900,000	**900,000**
o/w Suscription to to International Organisations; ICGLR (for Regional Mineral Certification Mechanism), Organization of African Geological Surveys (OAGS), SEAMIC	0	0	**0**	0	900,000	**900,000**
o/w Suscription to to International Organisations; ICGLR for Regional Mineral Certification Mechanism, African Geological Society, SEAMIC	0	300,030	**300,030**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Mines Department						
Key Service Area 060006 Mining Management						
263402 Transfer to Other Government Units	0	9,600,000	**9,600,000**	0	79,600,000	**79,600,000**
o/w Funds for the capitalization of Uganda National Mining Company	0	0	**0**	0	78,600,000	**78,600,000**
o/w Funds for the operationalization of Uganda National Mining Company	0	8,600,000	**8,600,000**	0	0	**0**
o/w Funds to support operations of the Police Minerals Protection Unit	0	0	**0**	0	1,000,000	**1,000,000**
o/w Support to operations of the Police Minerals Protection Unit	0	1,000,000	**1,000,000**	0	0	**0**
273104 Pension	0	0	**0**	0	55,098	**55,098**
273105 Gratuity	0	0	**0**	0	216,720	**216,720**
281401 Rent	0	500,000	**500,000**	0	0	**0**
Total Cost of Key Service Area 060006	**1,181,970**	**24,664,030**	**25,846,000**	**1,397,880**	**92,664,030**	**94,061,910**
Total Cost for Department 003	**1,181,970**	**24,664,030**	**25,846,000**	**1,397,880**	**101,055,752**	**102,453,633**
Total Excluding Arrears	**1,181,970**	**24,664,030**	**25,846,000**	**1,397,880**	**101,055,752**	**102,453,633**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1773 Mineral Regulation Infrastructure Project						
Key Service Area 080003 Production and processing facilities development						
211102 Contract Staff Salaries	1,000,000	0	**1,000,000**	750,000	0	**750,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	**40,000**	30,000	0	**30,000**
212201 Social Security Contributions	0	0	**0**	75,000	0	**75,000**
221001 Advertising and Public Relations	10,000	0	**10,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	50,000	0	**50,000**	0	0	**0**
221004 Recruitment Expenses	40,000	0	**40,000**	0	0	**0**
221010 Special Meals and Drinks	10,000	0	**10,000**	15,000	0	**15,000**
221011 Printing, Stationery, Photocopying and Binding	20,000	0	**20,000**	0	0	**0**
223004 Guard and Security services	50,000	0	**50,000**	0	0	**0**
225201 Consultancy Services-Capital	200,000	0	**200,000**	150,000	0	**150,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1773 Mineral Regulation Infrastructure Project						
Key Service Area 080003 Production and processing facilities development						
225203 Appraisal and Feasibility Studies for Capital Works	150,000	0	**150,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	70,000	0	**70,000**	100,000	0	**100,000**
227001 Travel inland	180,000	0	**180,000**	100,000	0	**100,000**
227004 Fuel, Lubricants and Oils	180,000	0	**180,000**	100,000	0	**100,000**
228002 Maintenance-Transport Equipment	50,000	0	**50,000**	50,000	0	**50,000**
312111 Residential Buildings - Acquisition	0	0	**0**	600,000	0	**600,000**
312129 Other Buildings other than dwellings - Acquisition	0	0	**0**	2,300,000	0	**2,300,000**
312212 Light Vehicles - Acquisition	0	0	**0**	1,000,000	0	**1,000,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	200,000	0	**200,000**
312222 Heavy ICT hardware - Acquisition	500,000	0	**500,000**	0	0	**0**
312231 Office Equipment - Acquisition	0	0	**0**	50,000	0	**50,000**
312234 Precision and optical instruments - Acquisition	0	0	**0**	500,000	0	**500,000**
312235 Furniture and Fittings - Acquisition	150,000	0	**150,000**	100,000	0	**100,000**
312423 Computer Software - Acquisition	0	0	**0**	280,000	0	**280,000**
342111 Land - Acquisition	300,000	0	**300,000**	0	0	**0**
Total Cost of Key Service Area 080003	**3,000,000**	**0**	**3,000,000**	**6,400,000**	**0**	**6,400,000**
Total Cost for Project 1773	**3,000,000**	**0**	**3,000,000**	**6,400,000**	**0**	**6,400,000**
Total Excluding Arrears	**3,000,000**	**0**	**3,000,000**	**6,400,000**	**0**	**6,400,000**
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
Key Service Area 060003 Mineral exploration and development						
211102 Contract Staff Salaries	0	0	**0**	100,000	0	**100,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	360,000	0	**360,000**	1,260,000	0	**1,260,000**
221002 Workshops, Meetings and Seminars	100,000	0	**100,000**	150,000	0	**150,000**
221003 Staff Training	100,000	0	**100,000**	1,000,000	0	**1,000,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	30,000	0	**30,000**
221009 Welfare and Entertainment	50,000	0	**50,000**	100,000	0	**100,000**
221010 Special Meals and Drinks	30,000	0	**30,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)						
Key Service Area 060003 Mineral exploration and development						
221011 Printing, Stationery, Photocopying and Binding	150,000	0	**150,000**	200,000	0	**200,000**
222002 Postage and Courier	15,000	0	**15,000**	50,000	0	**50,000**
223004 Guard and Security services	150,000	0	**150,000**	50,000	0	**50,000**
224005 Laboratory supplies and services	0	0	**0**	1,000,000	0	**1,000,000**
224010 Protective Gear	50,000	0	**50,000**	110,000	0	**110,000**
225101 Consultancy Services	0	0	**0**	1,200,000	0	**1,200,000**
225201 Consultancy Services-Capital	350,000	0	**350,000**	500,000	0	**500,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	600,000	0	**600,000**
225204 Monitoring and Supervision of capital work	300,000	0	**300,000**	1,000,000	0	**1,000,000**
227001 Travel inland	900,000	0	**900,000**	1,600,000	0	**1,600,000**
227002 Travel abroad	0	0	**0**	300,000	0	**300,000**
227004 Fuel, Lubricants and Oils	600,000	0	**600,000**	1,300,000	0	**1,300,000**
228002 Maintenance-Transport Equipment	125,000	0	**125,000**	150,000	0	**150,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	120,000	0	**120,000**	0	0	**0**
282104 Compensation to 3rd Parties	0	0	**0**	400,000	0	**400,000**
312129 Other Buildings other than dwellings - Acquisition	0	0	**0**	1,560,000	0	**1,560,000**
312232 Electrical machinery - Acquisition	0	0	**0**	600,000	0	**600,000**
312235 Furniture and Fittings - Acquisition	0	0	**0**	150,000	0	**150,000**
312299 Other Machinery and Equipment- Acquisition	1,200,000	0	**1,200,000**	1,960,000	0	**1,960,000**
312422 Mineral Exploration and Evaluation - Acquisition	0	0	**0**	5,050,000	0	**5,050,000**
312423 Computer Software - Acquisition	0	0	**0**	600,000	0	**600,000**
313229 Other ICT Equipment - Improvement	400,000	0	**400,000**	0	0	**0**
Total Cost of Key Service Area 060003	**5,000,000**	**0**	**5,000,000**	**21,020,000**	**0**	**21,020,000**
Total Cost for Project 1833	**5,000,000**	**0**	**5,000,000**	**21,020,000**	**0**	**21,020,000**
Total Excluding Arrears	**5,000,000**	**0**	**5,000,000**	**21,020,000**	**0**	**21,020,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1854 The Uganda Geothermal Resources Development Project Phase II						
Key Service Area 060001 Geothermal Resources exploration						
211102 Contract Staff Salaries	0	0	**0**	26,400	0	**26,400**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	**200,000**	200,000	0	**200,000**
221001 Advertising and Public Relations	20,000	0	**20,000**	30,000	0	**30,000**
221002 Workshops, Meetings and Seminars	100,000	0	**100,000**	50,000	0	**50,000**
221003 Staff Training	80,000	0	**80,000**	100,000	0	**100,000**
221009 Welfare and Entertainment	0	0	**0**	20,000	0	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	20,000	0	**20,000**
221012 Small Office Equipment	0	0	**0**	65,000	0	**65,000**
222002 Postage and Courier	30,000	0	**30,000**	20,000	0	**20,000**
224005 Laboratory supplies and services	100,000	0	**100,000**	0	0	**0**
225201 Consultancy Services-Capital	0	0	**0**	100,000	0	**100,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	258,600	0	**258,600**
225204 Monitoring and Supervision of capital work	0	0	**0**	100,000	0	**100,000**
227001 Travel inland	200,000	0	**200,000**	200,000	0	**200,000**
227002 Travel abroad	0	0	**0**	50,000	0	**50,000**
227004 Fuel, Lubricants and Oils	170,000	0	**170,000**	200,000	0	**200,000**
228002 Maintenance-Transport Equipment	0	0	**0**	20,000	0	**20,000**
312212 Light Vehicles - Acquisition	0	0	**0**	550,000	0	**550,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	100,000	0	**100,000**
312422 Mineral Exploration and Evaluation - Acquisition	0	0	**0**	500,000	0	**500,000**
312423 Computer Software - Acquisition	0	0	**0**	40,000	0	**40,000**
342111 Land - Acquisition	100,000	0	**100,000**	150,000	0	**150,000**
Total Cost of Key Service Area 060001	**1,000,000**	**0**	**1,000,000**	**2,800,000**	**0**	**2,800,000**
Total Cost for Project 1854	**1,000,000**	**0**	**1,000,000**	**2,800,000**	**0**	**2,800,000**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**2,800,000**	**0**	**2,800,000**
Total for Vote Function 01	**51,200,000**	**0**	**51,200,000**	**148,849,230**	**0**	**148,849,230**
Total Excluding Arrears	**51,200,000**	**0**	**51,200,000**	**148,849,230**	**0**	**148,849,230**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	**500,000**	0	0	**0**
221001 Advertising and Public Relations	0	200,000	**200,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	200,000	**200,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	200,000	**200,000**	0	0	**0**
221009 Welfare and Entertainment	0	240,000	**240,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	200,000	**200,000**	0	0	**0**
221012 Small Office Equipment	0	100,000	**100,000**	0	0	**0**
225202 Environment Impact Assessment for Capital Works	0	100,000	**100,000**	0	0	**0**
225203 Appraisal and Feasibility Studies for Capital Works	0	300,000	**300,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	0	460,000	**460,000**	0	0	**0**
227001 Travel inland	0	700,000	**700,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	400,000	**400,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	400,000	**400,000**	0	0	**0**
Total Cost of Key Service Area 000006	**0**	**4,000,000**	**4,000,000**	**0**	**0**	**0**
Total Cost for Department 001	**0**	**4,000,000**	**4,000,000**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**4,000,000**	**4,000,000**	**0**	**0**	**0**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**4,000,000**	**0**	**4,000,000**	**0**	**0**	**0**
Total Excluding Arrears	**4,000,000**	**0**	**4,000,000**	**0**	**0**	**0**
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	**0**	1,267,166	0	**1,267,166**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,920	**67,920**	0	67,920	**67,920**
221002 Workshops, Meetings and Seminars	0	120,000	**120,000**	0	100,000	**100,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	12,000	**12,000**	0	42,000	**42,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	10,000	**10,000**
227001 Travel inland	0	40,000	**40,000**	0	40,000	**40,000**
227004 Fuel, Lubricants and Oils	0	22,080	**22,080**	0	24,780	**24,780**
228002 Maintenance-Transport Equipment	0	18,000	**18,000**	0	18,000	**18,000**
Total Cost of Key Service Area 000039	**0**	**300,000**	**300,000**	**1,267,166**	**312,700**	**1,579,866**
Key Service Area 000057 Social and security safeguards						
221002 Workshops, Meetings and Seminars	0	80,000	**80,000**	0	80,000	**80,000**
221009 Welfare and Entertainment	0	30,000	**30,000**	0	30,000	**30,000**
227001 Travel inland	0	60,000	**60,000**	0	60,000	**60,000**
227004 Fuel, Lubricants and Oils	0	30,000	**30,000**	0	30,000	**30,000**
Total Cost of Key Service Area 000057	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Key Service Area 000058 Stakeholder Management						
211101 General Staff Salaries	884,367	0	**884,367**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,500	**48,500**	0	48,500	**48,500**
212103 Incapacity benefits (Employees)	0	12,000	**12,000**	0	12,000	**12,000**
221002 Workshops, Meetings and Seminars	0	240,000	**240,000**	0	342,100	**342,100**
221003 Staff Training	0	0	**0**	0	57,900	**57,900**
221007 Books, Periodicals & Newspapers	0	22,000	**22,000**	0	22,000	**22,000**
221008 Information and Communication Technology Supplies.	0	45,000	**45,000**	0	72,000	**72,000**
221009 Welfare and Entertainment	0	540,000	**540,000**	0	520,000	**520,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 000058 Stakeholder Management						
221011 Printing, Stationery, Photocopying and Binding	0	32,000	**32,000**	0	15,000	**15,000**
221012 Small Office Equipment	0	30,400	**30,400**	0	20,400	**20,400**
221017 Membership dues and Subscription fees.	0	0	**0**	0	2,300	**2,300**
222002 Postage and Courier	0	20,000	**20,000**	0	20,000	**20,000**
223005 Electricity	0	0	**0**	0	10,000	**10,000**
223006 Water	0	0	**0**	0	8,000	**8,000**
224010 Protective Gear	0	0	**0**	0	15,000	**15,000**
225101 Consultancy Services	0	100,000	**100,000**	0	70,000	**70,000**
225204 Monitoring and Supervision of capital work	0	190,000	**190,000**	0	190,000	**190,000**
227001 Travel inland	0	360,000	**360,000**	0	360,000	**360,000**
227004 Fuel, Lubricants and Oils	0	180,000	**180,000**	0	180,000	**180,000**
228002 Maintenance-Transport Equipment	0	80,100	**80,100**	0	80,100	**80,100**
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	20,000	**20,000**
273104 Pension	0	0	**0**	0	25,571	**25,571**
273105 Gratuity	0	0	**0**	0	221,400	**221,400**
Total Cost of Key Service Area 000058	**884,367**	**1,900,000**	**2,784,367**	**0**	**2,312,271**	**2,312,271**
Key Service Area 060007 Integrated Development Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	**64,000**	0	64,000	**64,000**
212103 Incapacity benefits (Employees)	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	260,000	**260,000**	0	232,400	**232,400**
221007 Books, Periodicals & Newspapers	0	6,000	**6,000**	0	6,000	**6,000**
221008 Information and Communication Technology Supplies.	0	12,000	**12,000**	0	12,000	**12,000**
221009 Welfare and Entertainment	0	28,000	**28,000**	0	28,000	**28,000**
221011 Printing, Stationery, Photocopying and Binding	0	12,400	**12,400**	0	20,000	**20,000**
221012 Small Office Equipment	0	20,000	**20,000**	0	20,000	**20,000**
225201 Consultancy Services-Capital	0	500,000	**500,000**	0	320,000	**320,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Petroleum Supply (Downstream) Department						
Key Service Area 060007 Integrated Development Planning						
225204 Monitoring and Supervision of capital work	0	88,000	**88,000**	0	88,000	**88,000**
227001 Travel inland	0	176,000	**176,000**	0	176,000	**176,000**
227004 Fuel, Lubricants and Oils	0	13,000	**13,000**	0	45,000	**45,000**
228002 Maintenance-Transport Equipment	0	10,600	**10,600**	0	10,600	**10,600**
Total Cost of Key Service Area 060007	**0**	**1,200,000**	**1,200,000**	**0**	**1,032,000**	**1,032,000**
Key Service Area 080005 Energy and Mineral systems management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	**30,000**	0	30,000	**30,000**
221008 Information and Communication Technology Supplies.	0	8,000	**8,000**	0	8,000	**8,000**
221009 Welfare and Entertainment	0	18,400	**18,400**	0	18,400	**18,400**
221011 Printing, Stationery, Photocopying and Binding	0	12,600	**12,600**	0	12,600	**12,600**
225201 Consultancy Services-Capital	0	210,000	**210,000**	0	200,000	**200,000**
227001 Travel inland	0	66,000	**66,000**	0	66,000	**66,000**
227004 Fuel, Lubricants and Oils	0	38,000	**38,000**	0	38,000	**38,000**
228002 Maintenance-Transport Equipment	0	17,000	**17,000**	0	17,000	**17,000**
Total Cost of Key Service Area 080005	**0**	**400,000**	**400,000**	**0**	**390,000**	**390,000**
Total Cost for Department 001	**884,367**	**4,000,000**	**4,884,367**	**1,267,166**	**4,246,971**	**5,514,137**
Total Excluding Arrears	**884,367**	**4,000,000**	**4,884,367**	**1,267,166**	**4,246,971**	**5,514,137**
Department 003 Upstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	300,000	0	**300,000**	1,961,465	0	**1,961,465**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	350,000	**350,000**
212102 Medical expenses (Employees)	0	30,000	**30,000**	0	30,000	**30,000**
212103 Incapacity benefits (Employees)	0	20,000	**20,000**	0	0	**0**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	80,000	**80,000**	0	80,000	**80,000**
221008 Information and Communication Technology Supplies.	0	50,000	**50,000**	0	110,000	**110,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Upstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
221009 Welfare and Entertainment	0	20,000	**20,000**	0	20,000	**20,000**
221010 Special Meals and Drinks	0	20,000	**20,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	50,000	**50,000**
221012 Small Office Equipment	0	20,000	**20,000**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	50,000	**50,000**	0	20,000	**20,000**
222002 Postage and Courier	0	10,000	**10,000**	0	10,000	**10,000**
223004 Guard and Security services	0	20,000	**20,000**	0	20,000	**20,000**
223005 Electricity	0	20,000	**20,000**	0	50,000	**50,000**
223006 Water	0	30,000	**30,000**	0	0	**0**
224011 Research Expenses	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	80,000	**80,000**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	20,000	**20,000**
Total Cost of Key Service Area 000039	**300,000**	**800,000**	**1,100,000**	**1,961,465**	**1,050,000**	**3,011,465**
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	**50,000**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	30,000	**30,000**
223005 Electricity	0	10,000	**10,000**	0	70,000	**70,000**
223006 Water	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	50,000	**50,000**	0	20,000	**20,000**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	20,000	**20,000**
Total Cost of Key Service Area 000057	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Key Service Area 080001 Exploration and development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,000	**700,000**	0	400,000	**400,000**
221005 Official Ceremonies and State Functions	0	0	**0**	0	500,000	**500,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Upstream Petroleum Department						
Key Service Area 080001 Exploration and development						
227001 Travel inland	0	150,000	**150,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	0	**0**
Total Cost of Key Service Area 080001	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**	**1,000,000**
Key Service Area 080002 Local Content development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	**150,000**	0	150,000	**150,000**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	30,000	**30,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221008 Information and Communication Technology Supplies.	0	40,000	**40,000**	0	90,000	**90,000**
221009 Welfare and Entertainment	0	5,000	**5,000**	0	10,000	**10,000**
221010 Special Meals and Drinks	0	20,000	**20,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	10,000	**10,000**
221012 Small Office Equipment	0	15,000	**15,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	40,000	**40,000**	0	0	**0**
222002 Postage and Courier	0	10,000	**10,000**	0	10,000	**10,000**
223004 Guard and Security services	0	20,000	**20,000**	0	20,000	**20,000**
223005 Electricity	0	30,000	**30,000**	0	50,000	**50,000**
223006 Water	0	30,000	**30,000**	0	70,000	**70,000**
224010 Protective Gear	0	10,000	**10,000**	0	10,000	**10,000**
224011 Research Expenses	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	80,000	**80,000**	0	50,000	**50,000**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 080002	**0**	**670,000**	**670,000**	**0**	**600,000**	**600,000**
Key Service Area 080003 Production and processing facilities development						
211101 General Staff Salaries	100,000	0	**100,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Upstream Petroleum Department						
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	**500,000**	0	500,000	**500,000**
227001 Travel inland	0	300,000	**300,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 080003	**100,000**	**1,000,000**	**1,100,000**	**0**	**800,000**	**800,000**
Key Service Area 080004 Petroleum Investment Promotion						
211101 General Staff Salaries	100,000	0	**100,000**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	**300,000**	0	100,000	**100,000**
221001 Advertising and Public Relations	0	50,000	**50,000**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	50,000	**50,000**
221007 Books, Periodicals & Newspapers	0	50,000	**50,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	210,000	**210,000**	0	200,000	**200,000**
227001 Travel inland	0	100,000	**100,000**	0	50,000	**50,000**
227002 Travel abroad	0	0	**0**	0	210,000	**210,000**
227004 Fuel, Lubricants and Oils	0	30,000	**30,000**	0	30,000	**30,000**
Total Cost of Key Service Area 080004	**100,000**	**800,000**	**900,000**	**0**	**700,000**	**700,000**
Key Service Area 080006 Oil and Gas Stakeholder Management						
211101 General Staff Salaries	961,465	0	**961,465**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	**80,000**	0	110,000	**110,000**
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	60,000	**60,000**
221003 Staff Training	0	0	**0**	0	80,000	**80,000**
221010 Special Meals and Drinks	0	5,000	**5,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**
221012 Small Office Equipment	0	5,000	**5,000**	0	0	**0**
223005 Electricity	0	5,000	**5,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Upstream Petroleum Department						
Key Service Area 080006 Oil and Gas Stakeholder Management						
223006 Water	0	5,000	**5,000**	0	0	**0**
227001 Travel inland	0	80,000	**80,000**	0	20,000	**20,000**
227004 Fuel, Lubricants and Oils	0	30,000	**30,000**	0	20,000	**20,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	0	**0**
Total Cost of Key Service Area 080006	**961,465**	**300,000**	**1,261,465**	**0**	**300,000**	**300,000**
Key Service Area 080009 Petroleum Data Management						
211101 General Staff Salaries	500,000	0	**500,000**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	**150,000**	0	150,000	**150,000**
221002 Workshops, Meetings and Seminars	0	20,000	**20,000**	0	20,000	**20,000**
228001 Maintenance-Buildings and Structures	0	100,000	**100,000**	0	200,000	**200,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
228004 Maintenance-Other Fixed Assets	0	30,000	**30,000**	0	50,000	**50,000**
Total Cost of Key Service Area 080009	**500,000**	**400,000**	**900,000**	**0**	**520,000**	**520,000**
Total Cost for Department 003	**1,961,465**	**5,170,000**	**7,131,465**	**1,961,465**	**5,170,000**	**7,131,465**
Total Excluding Arrears	**1,961,465**	**5,170,000**	**7,131,465**	**1,961,465**	**5,170,000**	**7,131,465**
Department 004 Midstream Petroleum Department						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	854,168	0	**854,168**	854,168	0	**854,168**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	**200,000**	0	200,000	**200,000**
221001 Advertising and Public Relations	0	50,000	**50,000**	0	70,000	**70,000**
221002 Workshops, Meetings and Seminars	0	200,000	**200,000**	0	240,000	**240,000**
221009 Welfare and Entertainment	0	350,000	**350,000**	0	100,000	**100,000**
223004 Guard and Security services	0	100,000	**100,000**	0	190,000	**190,000**
227001 Travel inland	0	200,000	**200,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	300,000	**300,000**
Total Cost of Key Service Area 000039	**854,168**	**1,300,000**	**2,154,168**	**854,168**	**1,100,000**	**1,954,168**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Midstream Petroleum Department						
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	0	**0**
221010 Special Meals and Drinks	0	80,000	**80,000**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	0	**0**
221012 Small Office Equipment	0	0	**0**	0	100,000	**100,000**
225204 Monitoring and Supervision of capital work	0	200,000	**200,000**	0	200,000	**200,000**
227001 Travel inland	0	240,000	**240,000**	0	300,000	**300,000**
227004 Fuel, Lubricants and Oils	0	180,000	**180,000**	0	400,000	**400,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 080003	**0**	**1,000,000**	**1,000,000**	**0**	**1,200,000**	**1,200,000**
Key Service Area 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	**300,000**	0	300,000	**300,000**
221001 Advertising and Public Relations	0	100,000	**100,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	200,000	**200,000**
221003 Staff Training	0	200,000	**200,000**	0	300,000	**300,000**
221008 Information and Communication Technology Supplies.	0	200,000	**200,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	0	400,000	**400,000**	0	250,000	**250,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	150,000	**150,000**
Total Cost of Key Service Area 080004	**0**	**1,200,000**	**1,200,000**	**0**	**1,200,000**	**1,200,000**
Total Cost for Department 004	**854,168**	**3,500,000**	**4,354,168**	**854,168**	**3,500,000**	**4,354,168**
Total Excluding Arrears	**854,168**	**3,500,000**	**4,354,168**	**854,168**	**3,500,000**	**4,354,168**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	40,000	0	**40,000**	40,000	0	**40,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,200	0	**100,200**	100,200	0	**100,200**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention						
Key Service Area 000017 Infrastructure Development and Management						
221001 Advertising and Public Relations	100,000	0	**100,000**	100,000	0	**100,000**
221002 Workshops, Meetings and Seminars	220,000	0	**220,000**	110,468	0	**110,468**
221003 Staff Training	0	0	**0**	25,900	0	**25,900**
221008 Information and Communication Technology Supplies.	21,810	0	**21,810**	100,000	0	**100,000**
221011 Printing, Stationery, Photocopying and Binding	20,438	0	**20,438**	0	0	**0**
225101 Consultancy Services	0	0	**0**	200,000	0	**200,000**
225201 Consultancy Services-Capital	400,000	0	**400,000**	980,000	0	**980,000**
225202 Environment Impact Assessment for Capital Works	800,000	0	**800,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	92,000	0	**92,000**	100,000	0	**100,000**
227001 Travel inland	103,920	0	**103,920**	120,438	0	**120,438**
227004 Fuel, Lubricants and Oils	101,052	0	**101,052**	141,810	0	**141,810**
312139 Other Structures - Acquisition	11,500,580	0	**11,500,580**	0	0	**0**
312149 Other Land Improvements - Acquisition	1,500,000	0	**1,500,000**	0	0	**0**
312212 Light Vehicles - Acquisition	0	0	**0**	880,000	0	**880,000**
312222 Heavy ICT hardware - Acquisition	0	0	**0**	150,000	0	**150,000**
312441 Goodwill and marketing assets - Acquisition	0	0	**0**	12,951,184	0	**12,951,184**
Total Cost of Key Service Area 000017	**15,000,000**	**0**	**15,000,000**	**16,000,000**	**0**	**16,000,000**
Total Cost for Project 1610	**15,000,000**	**0**	**15,000,000**	**16,000,000**	**0**	**16,000,000**
Total Excluding Arrears	**15,000,000**	**0**	**15,000,000**	**16,000,000**	**0**	**16,000,000**
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080001 Exploration and development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	300,000	0	**300,000**	350,000	0	**350,000**
221001 Advertising and Public Relations	20,000	0	**20,000**	20,000	0	**20,000**
221002 Workshops, Meetings and Seminars	40,000	0	**40,000**	40,000	0	**40,000**
221003 Staff Training	200,000	0	**200,000**	200,000	0	**200,000**
221007 Books, Periodicals & Newspapers	10,000	0	**10,000**	10,000	0	**10,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080001 Exploration and development						
221008 Information and Communication Technology Supplies.	20,000	0	**20,000**	20,000	0	**20,000**
221009 Welfare and Entertainment	10,000	0	**10,000**	10,000	0	**10,000**
221010 Special Meals and Drinks	10,000	0	**10,000**	10,000	0	**10,000**
221011 Printing, Stationery, Photocopying and Binding	20,000	0	**20,000**	10,000	0	**10,000**
221012 Small Office Equipment	10,000	0	**10,000**	0	0	**0**
222001 Information and Communication Technology Services.	40,000	0	**40,000**	20,000	0	**20,000**
222002 Postage and Courier	10,000	0	**10,000**	10,000	0	**10,000**
223004 Guard and Security services	10,000	0	**10,000**	0	0	**0**
223005 Electricity	10,000	0	**10,000**	0	0	**0**
223006 Water	10,000	0	**10,000**	0	0	**0**
224010 Protective Gear	50,000	0	**50,000**	50,000	0	**50,000**
225101 Consultancy Services	0	0	**0**	280,000	0	**280,000**
225201 Consultancy Services-Capital	250,000	0	**250,000**	0	0	**0**
227001 Travel inland	200,000	0	**200,000**	100,000	0	**100,000**
227004 Fuel, Lubricants and Oils	150,000	0	**150,000**	100,000	0	**100,000**
228002 Maintenance-Transport Equipment	30,000	0	**30,000**	20,000	0	**20,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	150,000	0	**150,000**
312212 Light Vehicles - Acquisition	500,000	0	**500,000**	650,000	0	**650,000**
312423 Computer Software - Acquisition	1,600,000	0	**1,600,000**	1,000,000	0	**1,000,000**
Total Cost of Key Service Area 080001	**3,500,000**	**0**	**3,500,000**	**3,050,000**	**0**	**3,050,000**
Key Service Area 080002 Local Content development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	220,000	0	**220,000**	240,000	0	**240,000**
221001 Advertising and Public Relations	30,000	0	**30,000**	10,000	0	**10,000**
221002 Workshops, Meetings and Seminars	40,000	0	**40,000**	20,000	0	**20,000**
221003 Staff Training	40,000	0	**40,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	10,000	0	**10,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080002 Local Content development						
221008 Information and Communication Technology Supplies.	20,000	0	**20,000**	20,000	0	**20,000**
221009 Welfare and Entertainment	10,000	0	**10,000**	10,000	0	**10,000**
221010 Special Meals and Drinks	20,000	0	**20,000**	20,000	0	**20,000**
221011 Printing, Stationery, Photocopying and Binding	30,000	0	**30,000**	10,000	0	**10,000**
221012 Small Office Equipment	10,000	0	**10,000**	0	0	**0**
222001 Information and Communication Technology Services.	10,000	0	**10,000**	10,000	0	**10,000**
222002 Postage and Courier	20,000	0	**20,000**	20,000	0	**20,000**
227001 Travel inland	80,000	0	**80,000**	50,000	0	**50,000**
227004 Fuel, Lubricants and Oils	60,000	0	**60,000**	40,000	0	**40,000**
228002 Maintenance-Transport Equipment	20,000	0	**20,000**	20,000	0	**20,000**
312423 Computer Software - Acquisition	180,000	0	**180,000**	230,000	0	**230,000**
Total Cost of Key Service Area 080002	**800,000**	**0**	**800,000**	**700,000**	**0**	**700,000**
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,000	0	**250,000**	250,000	0	**250,000**
221002 Workshops, Meetings and Seminars	30,000	0	**30,000**	40,000	0	**40,000**
221003 Staff Training	140,000	0	**140,000**	400,000	0	**400,000**
221007 Books, Periodicals & Newspapers	10,000	0	**10,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	20,000	0	**20,000**	50,000	0	**50,000**
221009 Welfare and Entertainment	10,000	0	**10,000**	10,000	0	**10,000**
221010 Special Meals and Drinks	10,000	0	**10,000**	20,000	0	**20,000**
221011 Printing, Stationery, Photocopying and Binding	40,000	0	**40,000**	10,000	0	**10,000**
221012 Small Office Equipment	10,000	0	**10,000**	0	0	**0**
223004 Guard and Security services	10,000	0	**10,000**	0	0	**0**
223005 Electricity	10,000	0	**10,000**	0	0	**0**
223006 Water	10,000	0	**10,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 080003 Production and processing facilities development						
227001 Travel inland	200,000	0	**200,000**	150,000	0	**150,000**
227004 Fuel, Lubricants and Oils	100,000	0	**100,000**	100,000	0	**100,000**
228002 Maintenance-Transport Equipment	40,000	0	**40,000**	40,000	0	**40,000**
312423 Computer Software - Acquisition	110,000	0	**110,000**	130,000	0	**130,000**
Total Cost of Key Service Area 080003	**1,000,000**	**0**	**1,000,000**	**1,200,000**	**0**	**1,200,000**
Key Service Area 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000	0	**50,000**	150,000	0	**150,000**
221001 Advertising and Public Relations	10,000	0	**10,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	10,000	0	**10,000**	30,000	0	**30,000**
221003 Staff Training	20,000	0	**20,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	10,000	0	**10,000**	10,000	0	**10,000**
221009 Welfare and Entertainment	10,000	0	**10,000**	10,000	0	**10,000**
221010 Special Meals and Drinks	10,000	0	**10,000**	10,000	0	**10,000**
221011 Printing, Stationery, Photocopying and Binding	10,000	0	**10,000**	10,000	0	**10,000**
222002 Postage and Courier	10,000	0	**10,000**	10,000	0	**10,000**
225101 Consultancy Services	100,000	0	**100,000**	700,000	0	**700,000**
227001 Travel inland	10,000	0	**10,000**	100,000	0	**100,000**
227004 Fuel, Lubricants and Oils	10,000	0	**10,000**	10,000	0	**10,000**
228002 Maintenance-Transport Equipment	10,000	0	**10,000**	10,000	0	**10,000**
312423 Computer Software - Acquisition	130,000	0	**130,000**	150,000	0	**150,000**
Total Cost of Key Service Area 080004	**400,000**	**0**	**400,000**	**1,200,000**	**0**	**1,200,000**
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	**100,000**	100,000	0	**100,000**
221011 Printing, Stationery, Photocopying and Binding	10,000	0	**10,000**	0	0	**0**
223004 Guard and Security services	10,000	0	**10,000**	30,000	0	**30,000**
223005 Electricity	10,000	0	**10,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1611 Petroleum Exploration and Promotion of Frontier Basins						
Key Service Area 560019 Data Management and Dissemination						
223006 Water	10,000	0	**10,000**	0	0	**0**
224005 Laboratory supplies and services	50,000	0	**50,000**	400,000	0	**400,000**
312129 Other Buildings other than dwellings - Acquisition	0	0	**0**	1,100,000	0	**1,100,000**
312423 Computer Software - Acquisition	110,000	0	**110,000**	220,000	0	**220,000**
Total Cost of Key Service Area 560019	**300,000**	**0**	**300,000**	**1,850,000**	**0**	**1,850,000**
Total Cost for Project 1611	**6,000,000**	**0**	**6,000,000**	**8,000,000**	**0**	**8,000,000**
Total Excluding Arrears	**6,000,000**	**0**	**6,000,000**	**8,000,000**	**0**	**8,000,000**
Project 1793 Midstream Petroleum Infrastructure Dvelopment Project Phase II						
Key Service Area 080003 Production and processing facilities development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	800,000	0	**800,000**
221001 Advertising and Public Relations	700,000	0	**700,000**	0	0	**0**
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	**400,000**	800,000	0	**800,000**
225204 Monitoring and Supervision of capital work	200,000	0	**200,000**	1,000,000	0	**1,000,000**
227001 Travel inland	0	0	**0**	500,000	0	**500,000**
227004 Fuel, Lubricants and Oils	400,000	0	**400,000**	400,000	0	**400,000**
312139 Other Structures - Acquisition	3,000,000	0	**3,000,000**	1,500,000	0	**1,500,000**
312149 Other Land Improvements - Acquisition	0	653,393,458	**653,393,458**	0	0	**0**
312212 Light Vehicles - Acquisition	958,676	0	**958,676**	0	0	**0**
312299 Other Machinery and Equipment- Acquisition	300,000	0	**300,000**	0	0	**0**
342111 Land - Acquisition	11,000,000	0	**11,000,000**	15,000,000	0	**15,000,000**
Total Cost of Key Service Area 080003	**16,958,676**	**653,393,458**	**670,352,134**	**20,000,000**	**0**	**20,000,000**
Key Service Area 080004 Petroleum Investment Promotion						
211102 Contract Staff Salaries	100,000	0	**100,000**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	600,000	0	**600,000**
221001 Advertising and Public Relations	0	0	**0**	990,000	0	**990,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	600,000	0	**600,000**
221005 Official Ceremonies and State Functions	0	0	**0**	500,000	0	**500,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1793 Midstream Petroleum Infrastructure Dvelopment Project Phase II						
Key Service Area 080004 Petroleum Investment Promotion						
221008 Information and Communication Technology Supplies.	0	0	**0**	50,000	0	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	120,000	0	**120,000**
221012 Small Office Equipment	100,000	0	**100,000**	0	0	**0**
224010 Protective Gear	0	0	**0**	150,000	0	**150,000**
225201 Consultancy Services-Capital	5,000,000	0	**5,000,000**	1,000,000	0	**1,000,000**
225202 Environment Impact Assessment for Capital Works	0	0	**0**	1,000,000	0	**1,000,000**
225203 Appraisal and Feasibility Studies for Capital Works	1,000,000	0	**1,000,000**	900,000	0	**900,000**
225204 Monitoring and Supervision of capital work	1,000,000	0	**1,000,000**	800,000	0	**800,000**
227001 Travel inland	200,000	0	**200,000**	500,000	0	**500,000**
227004 Fuel, Lubricants and Oils	200,000	0	**200,000**	250,000	0	**250,000**
312121 Non-Residential Buildings - Acquisition	2,000,000	0	**2,000,000**	2,000,000	0	**2,000,000**
312212 Light Vehicles - Acquisition	0	0	**0**	500,000	0	**500,000**
312231 Office Equipment - Acquisition	200,000	0	**200,000**	0	0	**0**
312235 Furniture and Fittings - Acquisition	200,000	0	**200,000**	0	0	**0**
Total Cost of Key Service Area 080004	**10,000,000**	**0**	**10,000,000**	**9,960,000**	**0**	**9,960,000**
Total Cost for Project 1793	**26,958,676**	**653,393,458**	**680,352,134**	**29,960,000**	**0**	**29,960,000**
Total Excluding Arrears	**26,958,676**	**653,393,458**	**680,352,134**	**29,960,000**	**0**	**29,960,000**
Total for Vote Function 04	**64,328,676**	**653,393,458**	**717,722,134**	**70,959,770**	**0**	**70,959,770**
Total Excluding Arrears	**64,328,676**	**653,393,458**	**717,722,134**	**70,959,770**	**0**	**70,959,770**
Grand Total Vote 017	**530,874,842**	**1,313,938,464**	**1,844,813,306**	**1,157,340,896**	**1,125,449,185**	**2,282,790,081**
Total Excluding Arrears	**485,732,210**	**1,313,938,464**	**1,799,670,674**	**1,157,340,896**	**1,125,449,185**	**2,282,790,081**

VOTE: 017 Ministry of Energy and Mineral Development

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Department 001 Electrical Power Department						
1183 Karuma Hydroelectricity Power Project	30,000,000	0	**30,000,000**	30,500,000	0	**30,500,000**
1429 ORIO Mini Hydro Power and Rural Electrification Project	26,000,000	0	**26,000,000**	7,000,000	0	**7,000,000**
1492 Kampala Metropolitan Transmission System Improvement Project	0	45,750,000	**45,750,000**	47,800,000	62,060,000	**109,860,000**
1497 Masaka-Mbarara Grid Expansion Line	0	0	**0**	16,000,000	0	**16,000,000**
1654 Power Supply to industrial parks and Power Transmission Line Extension	0	0	**0**	201,000,000	0	**201,000,000**
1775 Electricity Access Scale Up Project	1,020,700	0	**1,020,700**	0	0	**0**
1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	89,000,000	20,790,000	**109,790,000**	49,800,000	108,940,000	**158,740,000**
1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	44,210,000	96,575,006	**140,785,006**	108,500,000	352,276,836	**460,776,836**
1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	1,000,000	0	**1,000,000**	6,000,000	38,352,349	**44,352,349**
1993 Rehabilitation of 380MW Nalubaale and Kira Complex	100,000	4,740,000	**4,840,000**	20,300,000	26,100,000	**46,400,000**
1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	500,000	0	**500,000**	9,000,000	75,650,000	**84,650,000**
Total Development for the Department 001	**191,830,700**	**167,855,006**	**359,685,706**	**495,900,000**	**663,379,185**	**1,159,279,185**
Total Excluding Arrears	**191,830,700**	**167,855,006**	**359,685,706**	**495,900,000**	**663,379,185**	**1,159,279,185**
Department 002 Energy Efficiency and conservation Department						
1800 Clean Energy Access Project	1,000,000	0	**1,000,000**	9,000,000	0	**9,000,000**
Total Development for the Department 002	**1,000,000**	**0**	**1,000,000**	**9,000,000**	**0**	**9,000,000**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**9,000,000**	**0**	**9,000,000**
Department 004 Renewable Energy Department						
1844 GET Access Uganda Mini-Grid Systems Project	500,000	0	**500,000**	19,120,000	0	**19,120,000**
Total Development for the Department 004	**500,000**	**0**	**500,000**	**19,120,000**	**0**	**19,120,000**
Total Excluding Arrears	**500,000**	**0**	**500,000**	**19,120,000**	**0**	**19,120,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 08 Sustainable Energy Development						
Vote Function 02 Energy Planning, Management & Infrastructure Dev't						
Department 005 Nuclear Energy Department						
1812 Strengthening the National Regulatory Infrastructure for Radiation Safety and Nuclear Security	3,500,000	0	**3,500,000**	62,045,000	0	**62,045,000**
Total Development for the Department 005	**3,500,000**	**0**	**3,500,000**	**62,045,000**	**0**	**62,045,000**
Total Excluding Arrears	**3,500,000**	**0**	**3,500,000**	**62,045,000**	**0**	**62,045,000**
Department 006 Rural Electrification Management						
1775 Electricity Access Scale Up Project	0	345,400,000	**345,400,000**	10,000,000	462,070,000	**472,070,000**
1828 Rural Electrification and Connectivity Project	74,700,000	147,290,000	**221,990,000**	150,645,000	0	**150,645,000**
2020 Uganda Rural Electricity Access Project Phase II	0	0	**0**	500,000	0	**500,000**
Total Development for the Department 006	**74,700,000**	**492,690,000**	**567,390,000**	**161,145,000**	**462,070,000**	**623,215,000**
Total Excluding Arrears	**74,700,000**	**492,690,000**	**567,390,000**	**161,145,000**	**462,070,000**	**623,215,000**
Vote Function 03 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1801 Energy and Minerals land Acquisition and Infrastructure Studies Project	6,000,000	0	**6,000,000**	71,271,000	0	**71,271,000**
1885 Institutional Development for Ministry of Energy and Mineral Development	69,000,000	0	**69,000,000**	48,940,136	0	**48,940,136**
Total Development for the Department 001	**75,000,000**	**0**	**75,000,000**	**120,211,136**	**0**	**120,211,136**
Total Excluding Arrears	**30,000,000**	**0**	**30,000,000**	**120,211,136**	**0**	**120,211,136**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Department 001 Geological Survey Department						
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	0	0	**0**	21,020,000	0	**21,020,000**
Total Development for the Department 001	**0**	**0**	**0**	**21,020,000**	**0**	**21,020,000**
Total Excluding Arrears	**0**	**0**	**0**	**21,020,000**	**0**	**21,020,000**
Department 002 Geothermal Survey Resources Department						
1833 Support Uganda Mineral-based Industrialisation Project (SUMIP)	5,000,000	0	**5,000,000**	0	0	**0**
1854 The Uganda Geothermal Resources Development Project Phase II	1,000,000	0	**1,000,000**	2,800,000	0	**2,800,000**

VOTE: 017 Ministry of Energy and Mineral Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Mineral Exploration, Development & Value Addition						
Total Development for the Department 002	**6,000,000**	**0**	**6,000,000**	**2,800,000**	**0**	**2,800,000**
Total Excluding Arrears	**6,000,000**	**0**	**6,000,000**	**2,800,000**	**0**	**2,800,000**
Department 003 Mines Department						
1773 Mineral Regulation Infrastructure Project	3,000,000	0	**3,000,000**	6,400,000	0	**6,400,000**
Total Development for the Department 003	**3,000,000**	**0**	**3,000,000**	**6,400,000**	**0**	**6,400,000**
Total Excluding Arrears	**3,000,000**	**0**	**3,000,000**	**6,400,000**	**0**	**6,400,000**
Vote Function 04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products						
Department 001 Petroleum Supply (Downstream) Department						
1610 Liquefied Petroleum Gas (LPG) Supply and Infrastructure Intervention	15,000,000	0	**15,000,000**	16,000,000	0	**16,000,000**
Total Development for the Department 001	**15,000,000**	**0**	**15,000,000**	**16,000,000**	**0**	**16,000,000**
Total Excluding Arrears	**15,000,000**	**0**	**15,000,000**	**16,000,000**	**0**	**16,000,000**
Department 002 Petroleum Exploration, Development and Production (Upstream) Department						
1611 Petroleum Exploration and Promotion of Frontier Basins	6,000,000	0	**6,000,000**	8,000,000	0	**8,000,000**
Total Development for the Department 002	**6,000,000**	**0**	**6,000,000**	**8,000,000**	**0**	**8,000,000**
Total Excluding Arrears	**6,000,000**	**0**	**6,000,000**	**8,000,000**	**0**	**8,000,000**
Department 004 Midstream Petroleum Department						
1793 Midstream Petroleum Infrastructure Dvelopment Project Phase II	26,958,676	653,393,458	**680,352,134**	29,960,000	0	**29,960,000**
Total Development for the Department 004	**26,958,676**	**653,393,458**	**680,352,134**	**29,960,000**	**0**	**29,960,000**
Total Excluding Arrears	**26,958,676**	**653,393,458**	**680,352,134**	**29,960,000**	**0**	**29,960,000**
Grand Total Vote	**403,489,376**	**1,313,938,464**	**1,717,427,840**	**951,601,136**	**1,125,449,185**	**2,077,050,321**
Total Excluding Arrears	**358,489,376**	**1,313,938,464**	**1,672,427,840**	**951,601,136**	**1,125,449,185**	**2,077,050,321**

VOTE: 017 Ministry of Energy and Mineral Development

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 1492 Kampala Metropolitan Transmission System Improvement Project	**45,750**	**62,060**
420 Joint (Multi/Basket) Financing	45,750	0
458 Japanese International Cooperation Agency (JICA)	0	62,060
Project 1775 Electricity Access Scale Up Project	**345,400**	**462,070**
410 International Development Association (IDA)	345,400	462,070
Project 1793 Midstream Petroleum Infrastructure Dvelopment Project Phase II	**653,393**	**0**
420 Joint (Multi/Basket) Financing	653,393	0
Project 1827 Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation	**20,790**	**108,940**
543 Sweden	20,790	108,940
Project 1828 Rural Electrification and Connectivity Project	**147,290**	**0**
420 Joint (Multi/Basket) Financing	147,290	0
Project 1851 Hoima-Kinyara-Kafu 220KV Transmission Line and Associated Substations	**96,575**	**352,277**
420 Joint (Multi/Basket) Financing	96,575	352,277
Project 1992 Construction of the 400KV Olwiyo Nimule Transmission Line and Associated Substations Project	**0**	**38,352**
401 Africa Development Bank (ADB)	0	38,352
Project 1993 Rehabilitation of 380MW Nalubaale and Kira Complex	**4,740**	**26,100**
513 France	4,740	26,100
Project 1994 Upgrade of Mutundwe-Buloba-Kabulasoke-Masaka and Kabulasoke-Nkonge-Rugonjo-Nkenda 132kV Transmission line and Associated substations	**0**	**75,650**
507 China (PR)	0	75,650
Total External Project Financing for Vote 017	**1,313,938**	**1,125,449**

VOTE: 017 Ministry of Energy and Mineral Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
141502	Mineral Royalties	24.754	28.363
141503	Petroleum Royalties	0.673	0.853
141504	Other Royalties	0.000	0.811
142225	Other Licence fees	1.700	0.000
Total		**27.127**	**30.026**