

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	9.296	9.491	9.965	10.962	12.058	13.264
	Non-Wage	2,310.558	1,906.294	2,001.609	2,401.930	2,268.474	2,699.485
Devt.	GoU	187.644	180.755	180.755	216.906	249.442	274.386
	Ext Fin.	99.317	322.816	341.556	175.134	36.150	0.000
GoU Total		2,507.497	2,096.540	2,192.329	2,629.798	2,529.974	2,987.134
Total GoU+Ext Fin (MTEF)		2,606.814	2,419.356	2,533.885	2,804.932	2,566.124	2,987.134
Arrears		10.706	14.184	0.000	0.000	0.000	0.000
Total Budget		2,617.520	2,433.540	2,533.885	2,804.932	2,566.124	2,987.134
Total Vote Budget Excluding		2,606.814	2,419.356	2,533.885	2,804.932	2,566.124	2,987.134

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub SubProgramme 06 Macroeconomic Policy and Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 06</i>	0	0	0	0	500,000	500,000
SubProgramme 02 Midstream						
Sub SubProgramme 08 Public Financial Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
005 Treasury Services	0	720,350,280	720,350,280	0	252,490,000	252,490,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	720,350,280	720,350,280	0	252,490,000	252,490,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 08</i>	0	720,350,280	720,350,280	0	252,490,000	252,490,000
Total for Programme 03	0	720,350,280	720,350,280	0	252,990,000	252,990,000
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 03 Development Policy and Investment Promotion						

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Development Policy and Research	0	20,351,639	20,351,639	0	29,351,639	29,351,639
Total Recurrent Budget Estimates for Sub-SubProgramme	0	20,351,639	20,351,639	0	29,351,639	29,351,639
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1289 Competitiveness and Enterprise Development Project-CEDP	2,249,342	47,937,635	50,186,977	2,236,000	36,777,769	39,013,769
1338 Skills Development Project	0	553,127	553,127	0	0	0
1706 Investment for Industrial Transformation and Employment Project (INVITE)	0	18,437,552	18,437,552	0	197,358,560	197,358,560
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	0	0	0	75,120,000	75,120,000
Total Development Budget Estimates for Sub-SubProgramme	2,249,342	66,928,314	69,177,656	2,236,000	309,256,330	311,492,330
<i>Total for Sub Sub Programme 03</i>	<i>2,249,342</i>	<i>87,279,953</i>	<i>89,529,295</i>	<i>2,236,000</i>	<i>338,607,969</i>	<i>340,843,969</i>
Sub SubProgramme 04 Financial Sector Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Financial Services	300,554	1,254,209,327	1,254,509,881	300,554	1,275,423,926	1,275,724,480
Total Recurrent Budget Estimates for Sub-SubProgramme	300,554	1,254,209,327	1,254,509,881	300,554	1,275,423,926	1,275,724,480
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1288 Project for Financial Inclusion in Rural Areas (PROFIRA)	4,852,261	4,423,620	9,275,881	0	0	0
Total Development Budget Estimates for Sub-SubProgramme	4,852,261	4,423,620	9,275,881	0	0	0
<i>Total for Sub Sub Programme 04</i>	<i>5,152,815</i>	<i>1,258,632,947</i>	<i>1,263,785,762</i>	<i>300,554</i>	<i>1,275,423,926</i>	<i>1,275,724,480</i>
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub SubProgramme 04 Financial Sector Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Financial Services	0	156,642,181	156,642,181	0	159,962,181	159,962,181
Total Recurrent Budget Estimates for Sub-SubProgramme	0	156,642,181	156,642,181	0	159,962,181	159,962,181
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>156,642,181</i>	<i>156,642,181</i>	<i>0</i>	<i>159,962,181</i>	<i>159,962,181</i>
Sub SubProgramme 08 Public Financial Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
007 Procurement Policy and Management	0	320,000	320,000	0	320,000	320,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	320,000	320,000	0	320,000	320,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
<i>Total for Sub Sub Programme 08</i>	0	320,000	320,000	0	320,000	320,000
Total for Programme 07	7,402,157	1,502,875,081	1,510,277,238	2,536,554	1,774,314,076	1,776,850,630
Programme 08 Sustainable Energy Development						
SubProgramme 02 Transmission and Distribution						
Sub SubProgramme 02 Deficit Financing and Cash Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Development Assistance and Regional Cooperation	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	0	0	0	0	1,000,000	1,000,000
Sub SubProgramme 06 Macroeconomic Policy and Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	0	0	0	790,000	790,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	790,000	790,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 06</i>	0	0	0	0	790,000	790,000
Total for Programme 08	0	0	0	0	1,790,000	1,790,000
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 05 Internal Oversight and Advisory Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Forensic and Risk Management	0	200,000	200,000	0	200,000	200,000
002 Information and communications Technology and Performance audit	0	100,000	100,000	0	100,000	100,000
003 Internal Audit Management	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	500,000	500,000	0	500,000	500,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 05</i>	0	500,000	500,000	0	500,000	500,000
Sub SubProgramme 08 Public Financial Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Financial Management Services	0	420,000	420,000	0	420,000	420,000
002 Public Sector Accounts	0	600,000	600,000	0	600,000	600,000
003 Treasury Inspectorate and Policy	0	500,000	500,000	0	500,000	500,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,520,000	1,520,000	0	1,520,000	1,520,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 08	0	1,520,000	1,520,000	0	1,520,000	1,520,000
Total for Programme 16	0	2,020,000	2,020,000	0	2,020,000	2,020,000
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub SubProgramme 01 Budget Preparation, Execution and Monitoring						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Budget Policy and Evaluation	312,346	15,717,647	16,029,992	312,346	15,034,099	15,346,445
003 Projects Analysis and PPPs	244,789	6,525,623	6,770,412	244,788	9,025,623	9,270,411
Total Recurrent Budget Estimates for Sub-SubProgramme	557,134	22,243,270	22,800,404	557,134	24,059,722	24,616,856
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	557,134	22,243,270	22,800,404	557,134	24,059,722	24,616,856
Sub SubProgramme 03 Development Policy and Investment Promotion						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Development Policy and Research	225,675	5,933,493	6,159,167	225,675	9,933,493	10,159,168
Total Recurrent Budget Estimates for Sub-SubProgramme	225,675	5,933,493	6,159,167	225,675	9,933,493	10,159,168
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	225,675	5,933,493	6,159,167	225,675	9,933,493	10,159,168
Sub SubProgramme 06 Macroeconomic Policy and Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Macroeconomic Policy	0	3,712,945	3,712,945	0	3,627,945	3,627,945
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,712,945	3,712,945	0	3,627,945	3,627,945
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	755,272	1,294,300	2,049,572	2,893,300	220,000	3,113,300
Total Development Budget Estimates for Sub-SubProgramme	755,272	1,294,300	2,049,572	2,893,300	220,000	3,113,300
Total for Sub Sub Programme 06	755,272	5,007,245	5,762,517	2,893,300	3,847,945	6,741,245
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Budget Preparation, Execution and Monitoring						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Budget Policy and Evaluation	0	5,596,827	5,596,827	0	5,646,827	5,646,827

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Infrastructure and Social Services	458,347	4,404,692	4,863,039	458,347	5,534,692	5,993,039
004 Public Administration	192,121	2,672,947	2,865,068	192,121	3,172,947	3,365,068
Total Recurrent Budget Estimates for Sub-SubProgramme	650,468	12,674,466	13,324,934	650,468	14,354,466	15,004,934
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	100,035,642	5,833,775	105,869,416	93,275,325	5,815,411	99,090,736
Total Development Budget Estimates for Sub-SubProgramme	100,035,642	5,833,775	105,869,416	93,275,325	5,815,411	99,090,736
<i>Total for Sub Sub Programme 01</i>	<i>100,686,110</i>	<i>18,508,241</i>	<i>119,194,351</i>	<i>93,925,793</i>	<i>20,169,877</i>	<i>114,095,670</i>
Sub SubProgramme 02 Deficit Financing and Cash Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Cash Policy and Management	242,048	1,579,829	1,821,877	242,048	1,579,829	1,821,877
002 Debt Policy and Management	224,141	3,510,085	3,734,226	224,141	3,910,085	4,134,226
003 Development Assistance and Regional Cooperation	244,758	2,258,062	2,502,820	244,759	2,758,062	3,002,821
Total Recurrent Budget Estimates for Sub-SubProgramme	710,948	7,347,976	8,058,923	710,948	8,247,976	8,958,924
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1208 Support to National Authorising Officer	0	2,373,368	2,373,368	0	1,540,050	1,540,050
1521 Resource Enhancement and Accountability Programme (REAP)	358,420	200,000	558,420	3,298,420	0	3,298,420
Total Development Budget Estimates for Sub-SubProgramme	358,420	2,573,368	2,931,788	3,298,420	1,540,050	4,838,470
<i>Total for Sub Sub Programme 02</i>	<i>1,069,368</i>	<i>9,921,344</i>	<i>10,990,712</i>	<i>4,009,368</i>	<i>9,788,026</i>	<i>13,797,394</i>
Sub SubProgramme 06 Macroeconomic Policy and Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Macroeconomic Policy	286,375	1,714,489	2,000,864	286,375	1,714,489	2,000,864
002 Tax Policy	270,752	12,479,135	12,749,887	270,752	13,069,135	13,339,887
Total Recurrent Budget Estimates for Sub-SubProgramme	557,127	14,193,624	14,750,751	557,127	14,783,624	15,340,751
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 06</i>	<i>557,127</i>	<i>14,193,624</i>	<i>14,750,751</i>	<i>557,127</i>	<i>14,783,624</i>	<i>15,340,751</i>
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub SubProgramme 07 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	70,000	1,716,528	1,786,528	70,000	1,716,528	1,786,528
002 Planning and Budgeting	0	0	0	0	1,500,000	1,500,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	70,000	1,716,528	1,786,528	70,000	3,216,528	3,286,528
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 07</i>	<i>70,000</i>	<i>1,716,528</i>	<i>1,786,528</i>	<i>70,000</i>	<i>3,216,528</i>	<i>3,286,528</i>
Sub SubProgramme 08 Public Financial Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Treasury Inspectorate and Policy	0	3,001,600	3,001,600	0	3,501,600	3,501,600
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,001,600	3,001,600	0	3,501,600	3,501,600
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 08</i>	<i>0</i>	<i>3,001,600</i>	<i>3,001,600</i>	<i>0</i>	<i>3,501,600</i>	<i>3,501,600</i>
SubProgramme 04 Accountability Systems and Service Delivery						
Sub SubProgramme 05 Internal Oversight and Advisory Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Forensic and Risk Management	165,429	1,674,300	1,839,729	165,429	2,009,374	2,174,803
002 Information and communications Technology and Performance audit	144,693	2,166,970	2,311,663	144,693	2,466,970	2,611,663
003 Internal Audit Management	131,119	3,464,315	3,595,434	131,119	2,964,315	3,095,434
Total Recurrent Budget Estimates for Sub-SubProgramme	441,241	7,305,585	7,746,826	441,241	7,440,659	7,881,900
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 05</i>	<i>441,241</i>	<i>7,305,585</i>	<i>7,746,826</i>	<i>441,241</i>	<i>7,440,659</i>	<i>7,881,900</i>
Sub SubProgramme 07 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	2,604,706	43,240,823	45,845,528	2,604,705	59,772,551	62,377,256
003 Treasury Directorate Services	183,897	1,188,900	1,372,797	183,897	2,000,000	2,183,897
Total Recurrent Budget Estimates for Sub-SubProgramme	2,788,602	44,429,723	47,218,325	2,788,602	61,772,551	64,561,153
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	7,704,981	747,223	8,452,204	7,199,839	368,493	7,568,332
1625 Retooling of Ministry of Finance, Planning and Economic Development	51,629,975	0	51,629,975	28,606,824	0	28,606,824
Total Development Budget Estimates for Sub-SubProgramme	59,334,955	747,223	60,082,178	35,806,663	368,493	36,175,156
<i>Total for Sub Sub Programme 07</i>	<i>62,123,558</i>	<i>45,176,946</i>	<i>107,300,504</i>	<i>38,595,264</i>	<i>62,141,044</i>	<i>100,736,309</i>
Sub SubProgramme 08 Public Financial Management						

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Financial Management Services	421,256	14,663,523	15,084,779	421,256	15,973,523	16,394,779
002 Public Sector Accounts	589,099	3,237,547	3,826,646	589,099	3,737,547	4,326,646
003 Treasury Inspectorate and Policy	358,076	3,737,275	4,095,351	358,076	4,237,275	4,595,351
004 Management Information Systems	926,363	11,388,110	12,314,473	1,121,363	7,388,110	8,509,473
005 Treasury Services	228,264	3,687,837	3,916,102	228,264	4,387,838	4,616,102
006 Assets Management Department	265,772	3,515,800	3,781,572	265,772	3,376,465	3,642,237
007 Procurement Policy and Management	205,107	4,581,390	4,786,497	205,107	8,581,390	8,786,497
Total Recurrent Budget Estimates for Sub-SubProgramme	2,993,938	44,811,481	47,805,419	3,188,938	47,682,147	50,871,084
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	20,057,807	17,516,025	37,573,832	43,245,237	5,615,997	48,861,234
Total Development Budget Estimates for Sub-SubProgramme	20,057,807	17,516,025	37,573,832	43,245,237	5,615,997	48,861,234
<i>Total for Sub Sub Programme 08</i>	<i>23,051,745</i>	<i>62,327,506</i>	<i>85,379,251</i>	<i>46,434,175</i>	<i>53,298,144</i>	<i>99,732,319</i>
Total for Programme 18	189,537,229	195,335,382	384,872,611	187,709,077	212,180,663	399,889,739
Grand Total Vote 008	196,939,386	2,420,580,742	2,617,520,129	190,245,631	2,243,294,738	2,433,540,369
Total Excluding Arrears	196,939,386	2,409,874,312	2,606,813,699	190,245,631	2,229,110,320	2,419,355,951

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	50,405,254	2,368,346	52,773,599	52,062,855	3,366,528	55,429,383
212 Social Contributions	2,721,179	0	2,721,179	3,201,569	119,136	3,320,705
221 General Use of goods and services	94,584,757	10,970,898	105,555,655	138,505,449	8,504,567	147,010,017
222 Communications	826,223	64,240	890,463	2,304,804	94,900	2,399,704
223 Utility and Property Expenses	5,617,206	397,008	6,014,214	5,706,244	501,240	6,207,484
224 Supplies and Services	2,157,774	0	2,157,774	5,427,274	0	5,427,274
225 Professional Services	91,262,107	36,294,700	127,556,807	64,150,217	16,749,654	80,899,871
226 Insurances and Licenses	20,000	199,800	219,800	215,350	448,057	663,407
227 Travel and Transport	33,508,021	2,011,334	35,519,354	48,892,211	1,040,981	49,933,192
228 Maintenance	3,386,289	152,100	3,538,389	3,260,923	98,000	3,358,923
252 To Private Enterprises 2521 Private non-financial enterprises	2,400,000	0	2,400,000	2,400,000	0	2,400,000
262 Grants To International Organisations - CURRENT	13,475,767	0	13,475,767	16,775,771	0	16,775,771
263 To other general government units.	2,160,848,663	24,127,079	2,184,975,742	1,721,637,402	272,343,264	1,993,980,666
273 Employment-related social benefits	4,223,859	0	4,223,859	4,959,626	0	4,959,626
281 Property expenses other than interest	400,000	0	400,000	0	0	0
312 Acquisition of Produced Assets	40,920,000	22,731,120	63,651,120	17,539,975	19,549,954	37,089,929
313 Major Repairs, Overhaul and Improvement to Produced Assets	739,975	0	739,975	9,500,000	0	9,500,000
352 Financial Assets	10,706,430	0	10,706,430	14,184,419	0	14,184,419
Grand Total Vote 008	2,518,203,504	99,316,624	2,617,520,129	2,110,724,088	322,816,281	2,433,540,369
<i>Total Excluding Arrears</i>	2,507,497,074	99,316,624	2,606,813,699	2,096,539,670	322,816,281	2,419,355,951

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	9,295,686	0	9,295,686	9,114,735	0	9,114,735
211102 Contract Staff Salaries	20,031,457	1,079,876	21,111,332	22,605,576	3,194,500	25,800,076
211104 Employee Gratuity	4,279,489	471,270	4,750,759	1,727,763	49,428	1,777,191
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,398,622	817,200	17,215,822	18,184,781	122,600	18,307,381
211107 Boards, Committees and Council Allowances	400,000	0	400,000	430,000	0	430,000
212101 Social Security Contributions	1,786,179	0	1,786,179	2,116,569	59,304	2,175,873
212102 Medical expenses (Employees)	785,000	0	785,000	935,000	45,000	980,000
212103 Incapacity benefits (Employees)	150,000	0	150,000	150,000	14,832	164,832
221001 Advertising and Public Relations	1,497,410	318,000	1,815,410	3,483,426	577,526	4,060,951
221002 Workshops, Meetings and Seminars	10,025,469	3,794,906	13,820,375	22,181,750	2,985,813	25,167,562
221003 Staff Training	11,140,954	5,275,074	16,416,028	15,406,341	4,025,173	19,431,514
221004 Recruitment Expenses	5,000	0	5,000	505,000	12,000	517,000
221005 Official Ceremonies and State Functions	1,700,000	0	1,700,000	1,700,000	0	1,700,000
221006 Commissions and related charges	2,000,000	0	2,000,000	2,000,000	0	2,000,000
221007 Books, Periodicals & Newspapers	479,440	15,000	494,440	552,363	4,500	556,863
221008 Information and Communication Technology Supplies.	4,319,431	588,798	4,908,229	24,661,723	252,980	24,914,703
221009 Welfare and Entertainment	2,563,570	65,200	2,628,770	3,073,900	62,132	3,136,032
221011 Printing, Stationery, Photocopying and Binding	7,921,021	826,920	8,747,941	8,339,955	477,444	8,817,399
221012 Small Office Equipment	814,665	10,000	824,665	859,665	22,000	881,665
221014 Bank Charges and other Bank related costs	0	5,000	5,000	0	5,000	5,000
221016 Systems Recurrent costs	48,803,671	0	48,803,671	52,452,202	0	52,452,202
221017 Membership dues and Subscription fees.	3,064,125	72,000	3,136,125	3,039,125	80,000	3,119,125
221020 Litigation and related expenses	250,000	0	250,000	250,000	0	250,000
222001 Information and Communication Technology Services.	797,223	64,240	861,463	2,270,760	88,400	2,359,160
222002 Postage and Courier	29,000	0	29,000	34,044	6,500	40,544
223001 Property Management Expenses	500,000	43,200	543,200	544,400	12,000	556,400
223002 Property Rates	100,000	0	100,000	100,000	0	100,000
223003 Rent-Produced Assets-to private entities	3,514,080	288,144	3,802,224	3,500,000	489,240	3,989,240
223004 Guard and Security services	350,000	32,400	382,400	383,300	0	383,300
223005 Electricity	793,126	24,624	817,750	795,584	0	795,584
223006 Water	200,000	8,640	208,640	208,880	0	208,880

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223901 Rent-(Produced Assets) to other govt. units	160,000	0	160,000	174,080	0	174,080
224001 Medical Supplies and Services	50,000	0	50,000	50,000	0	50,000
224004 Beddings, Clothing, Footwear and related Services	100,000	0	100,000	100,000	0	100,000
224010 Protective Gear	30,000	0	30,000	30,000	0	30,000
224011 Research Expenses	1,977,774	0	1,977,774	5,247,274	0	5,247,274
225101 Consultancy Services	91,082,107	22,653,023	113,735,130	63,483,368	11,467,840	74,951,209
225201 Consultancy Services-Capital	130,000	2,253,928	2,383,928	0	3,544,341	3,544,341
225202 Environment Impact Assessment for Capital Works	0	234,000	234,000	0	400,700	400,700
225203 Appraisal and Feasibility Studies for Capital Works	0	10,418,773	10,418,773	0	0	0
225204 Monitoring and Supervision of capital work	50,000	734,976	784,976	666,849	1,336,773	2,003,622
226001 Insurances	0	199,800	199,800	195,350	448,057	643,407
226002 Licenses	20,000	0	20,000	20,000	0	20,000
227001 Travel inland	24,013,010	1,138,734	25,151,744	34,838,509	673,300	35,511,809
227002 Travel abroad	0	824,600	824,600	3,307,355	203,681	3,511,036
227003 Carriage, Haulage, Freight and transport hire	80,000	0	80,000	306,800	0	306,800
227004 Fuel, Lubricants and Oils	9,415,011	48,000	9,463,011	10,439,547	164,000	10,603,547
228001 Maintenance-Buildings and Structures	510,391	0	510,391	510,391	13,000	523,391
228002 Maintenance-Transport Equipment	2,434,190	124,200	2,558,390	2,283,627	85,000	2,368,627
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	437,600	27,900	465,500	462,797	0	462,797
228004 Maintenance-Other Fixed Assets	4,108	0	4,108	4,108	0	4,108
252101 Subsidies to private enterprises-To Private Enterprises	2,400,000	0	2,400,000	2,400,000	0	2,400,000
262101 Contributions to International Organisations-Current	13,475,767	0	13,475,767	16,775,771	0	16,775,771
263402 Transfer to Other Government Units	2,160,848,663	24,127,079	2,184,975,742	1,721,637,402	272,343,264	1,993,980,666
273104 Pension	3,610,261	0	3,610,261	4,388,294	0	4,388,294
273105 Gratuity	613,599	0	613,599	571,331	0	571,331
281401 Rent	400,000	0	400,000	0	0	0
312121 Non-Residential Buildings - Acquisition	37,100,000	16,715,928	53,815,928	10,000,000	10,003,541	20,003,541
312212 Light Vehicles - Acquisition	600,000	3,204,000	3,804,000	0	1,469,644	1,469,644
312213 Water Vessels - Acquisition	0	0	0	0	742,000	742,000
312219 Other Transport equipment - Acquisition	1,920,000	396,000	2,316,000	500,000	0	500,000
312221 Light ICT hardware - Acquisition	0	600,000	600,000	239,975	667,000	906,975
312229 Other ICT Equipment - Acquisition	800,000	0	800,000	800,000	0	800,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312231 Office Equipment - Acquisition	0	1,158,192	1,158,192	0	5,767,769	5,767,769
312235 Furniture and Fittings - Acquisition	500,000	360,000	860,000	6,000,000	900,000	6,900,000
312423 Computer Software - Acquisition	0	297,000	297,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	0	0	9,000,000	0	9,000,000
313219 Other Transport equipment - Improvement	500,000	0	500,000	500,000	0	500,000
313221 Light ICT hardware - Improvement	239,975	0	239,975	0	0	0
352899 Other Domestic Arrears Budgeting	10,706,430	0	10,706,430	14,184,419	0	14,184,419
Grand Total Vote 008	2,518,203,504	99,316,624	2,617,520,129	2,110,724,088	322,816,281	2,433,540,369
Total Excluding Arrears	2,507,497,074	99,316,624	2,606,813,699	2,096,539,670	322,816,281	2,419,355,951

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 01 Upstream						
Sub-SubProgramme 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Budget Output 080006 Oil and Gas Stakeholder Management						
221017 Membership dues and Subscription fees.	0	0	0	0	40,000	40,000
225101 Consultancy Services	0	0	0	0	400,000	400,000
227001 Travel inland	0	0	0	0	60,000	60,000
Total Cost of Budget Output 080006	0	0	0	0	500,000	500,000
Total Cost for Department 002	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 06	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
SubProgramme 02 Midstream						
Sub-SubProgramme 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
Budget Output 080007 Capitalisation of Uganda National Oil Company (UNOC)						
263402 Transfer to Other Government Units	0	720,350,280	720,350,280	0	252,490,000	252,490,000
o/w EACCOP	0	672,253,620	672,253,620	0	0	0
o/w Operational budget for UNOC project and non project activities including cross cutting aspects	0	0	0	0	49,750,000	49,750,000
o/w Portion of 1st tranche of 40% Equity contribution of (US\$150M) to Uganda Refinery Project	0	0	0	0	171,740,000	171,740,000
o/w Statutory payments for staff (Salaries)	0	0	0	0	31,000,000	31,000,000
o/w Transfer to UNOC	0	48,096,660	48,096,660	0	0	0
Total Cost of Budget Output 080007	0	720,350,280	720,350,280	0	252,490,000	252,490,000
Total Cost for Department 005	0	720,350,280	720,350,280	0	252,490,000	252,490,000
Total Excluding Arrears	0	720,350,280	720,350,280	0	252,490,000	252,490,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 08	720,350,280	0	720,350,280	252,490,000	0	252,490,000
Total Excluding Arrears	720,350,280	0	720,350,280	252,490,000	0	252,490,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Budget Output 190011 Investment climate advisory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	650,000	650,000	0	150,000	150,000
221003 Staff Training	0	40,000	40,000	0	301,639	301,639
221007 Books, Periodicals & Newspapers	0	7,000	7,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
221016 Systems Recurrent costs	0	150,000	150,000	0	150,000	150,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	55,639	55,639	0	0	0
227004 Fuel, Lubricants and Oils	0	64,000	64,000	0	0	0
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	0	0
Total Cost of Budget Output 190011	0	1,131,639	1,131,639	0	631,639	631,639
Budget Output 190015 Private Sector Development Services						
263402 Transfer to Other Government Units	0	3,420,000	3,420,000	0	3,920,000	3,920,000
o/w Business environment	0	0	0	0	230,000	230,000
o/w Enterprise growth and development	0	0	0	0	230,000	230,000
o/w MIIC Allowances	0	0	0	0	75,000	75,000
o/w MIIC Consultancy allowances	0	0	0	0	75,000	75,000
o/w MIIC salaries	0	0	0	0	350,000	350,000
o/w PCF brand building	0	0	0	0	620,000	620,000
o/w PCF operational expenses	0	0	0	0	615,950	615,950
o/w PCF Resource Mobilisation	0	0	0	0	40,050	40,050
o/w PCF salaries	0	0	0	0	324,000	324,000
o/w PCF stakeholders value creation	0	0	0	0	100,000	100,000
o/w PCF Wage	0	316,800	316,800	0	0	0
o/w PCF-Non wage	0	1,383,200	1,383,200	0	0	0
o/w PSDU M&E expenses	0	0	0	0	94,000	94,000
o/w PSDU operational expenses	0	0	0	0	100,000	100,000
o/w PSDU Operations	0	884,000	884,000	0	0	0
o/w PSDU Salaries	0	836,000	836,000	0	836,000	836,000
o/w Value chain Development	0	0	0	0	230,000	230,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Total Cost of Budget Output 190015	0	3,420,000	3,420,000	0	3,920,000	3,920,000
Budget Output 190016 Public Enterprises Restructuring Services						
263402 Transfer to Other Government Units	0	0	0	0	2,000,000	2,000,000
o/w Computer	0	0	0	0	50,000	50,000
o/w Office cleaning	0	0	0	0	6,600	6,600
o/w Office stationery and printing	0	0	0	0	26,000	26,000
o/w Procurement of station wagon	0	0	0	0	300,000	300,000
o/w Rent	0	0	0	0	140,000	140,000
o/w Staff Insurance and Vehicle maintenance	0	0	0	0	40,000	40,000
o/w Staff Salaries and retainer allowances	0	0	0	0	1,288,696	1,288,696
o/w Staff Uniforms	0	0	0	0	5,304	5,304
o/w Sundry office expenses	0	0	0	0	10,000	10,000
o/w Travel Inland	0	0	0	0	133,400	133,400
Total Cost of Budget Output 190016	0	0	0	0	2,000,000	2,000,000
Budget Output 190023 Business Development Services (Enterprise Uganda)						
263402 Transfer to Other Government Units	0	12,200,000	12,200,000	0	19,200,000	19,200,000
o/w Business Development Services to support PDM	0	0	0	0	3,000,000	3,000,000
o/w Communication	0	0	0	0	114,000	114,000
o/w Computer	0	0	0	0	60,000	60,000
o/w Construction	0	0	0	0	9,330,300	9,330,300
o/w Consultancy	0	0	0	0	693,775	693,775
o/w Electricity	0	0	0	0	24,000	24,000
o/w Enterprise Uganda Operations	0	10,044,275	10,044,275	0	0	0
o/w Enterprise Uganda Wage	0	2,155,725	2,155,725	0	0	0
o/w EU Gratuity	0	0	0	0	391,950	391,950
o/w EU NSSF contributions	0	0	0	0	195,975	195,975
o/w EU staff Salaries	0	0	0	0	1,567,800	1,567,800
o/w Furniture and fittings	0	0	0	0	24,000	24,000
o/w Publicity	0	0	0	0	380,000	380,000
o/w Rent	0	0	0	0	165,000	165,000
o/w Retainer allowances	0	0	0	0	167,500	167,500
o/w Stationery and Printing	0	0	0	0	557,000	557,000
o/w Travel Inland	0	0	0	0	770,000	770,000
o/w Vehicle Maintenance	0	0	0	0	197,000	197,000
o/w Workshops and seminars	0	0	0	0	1,561,700	1,561,700
Total Cost of Budget Output 190023	0	12,200,000	12,200,000	0	19,200,000	19,200,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
<i>Budget Output 190033 Business Development Services (USADF)</i>						
263402 Transfer to Other Government Units	0	3,600,000	3,600,000	0	3,600,000	3,600,000
o/w Transfer to USADF	0	3,600,000	3,600,000	0	3,600,000	3,600,000
<i>Total Cost of Budget Output 190033</i>	0	3,600,000	3,600,000	0	3,600,000	3,600,000
Total Cost for Department 001	0	20,351,639	20,351,639	0	29,351,639	29,351,639
Total Excluding Arrears	0	20,351,639	20,351,639	0	29,351,639	29,351,639
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1289 Competitiveness and Enterprise Development Project-CEDP						
<i>Budget Output 190006 Business Development Services (CEDP)</i>						
221001 Advertising and Public Relations	0	108,000	108,000	44,400	145,593	189,993
221002 Workshops, Meetings and Seminars	0	2,012,760	2,012,760	37,000	1,573,077	1,610,077
221003 Staff Training	0	2,372,400	2,372,400	0	945,660	945,660
221009 Welfare and Entertainment	0	36,000	36,000	17,400	0	17,400
221011 Printing, Stationery, Photocopying and Binding	0	586,800	586,800	14,800	186,245	201,045
221017 Membership dues and Subscription fees.	0	72,000	72,000	0	80,000	80,000
222001 Information and Communication Technology Services.	0	30,240	30,240	31,080	0	31,080
223001 Property Management Expenses	0	43,200	43,200	44,400	0	44,400
223003 Rent-Produced Assets-to private entities	0	288,144	288,144	0	315,240	315,240
223004 Guard and Security services	0	32,400	32,400	33,300	0	33,300
223005 Electricity	0	24,624	24,624	32,458	0	32,458
223006 Water	0	8,640	8,640	8,880	0	8,880
225101 Consultancy Services	0	2,791,757	2,791,757	1,719,232	3,140,414	4,859,645
225201 Consultancy Services-Capital	0	0	0	0	3,544,341	3,544,341
225202 Environment Impact Assessment for Capital Works	0	234,000	234,000	0	400,700	400,700
225203 Appraisal and Feasibility Studies for Capital Works	0	10,418,773	10,418,773	0	0	0
225204 Monitoring and Supervision of capital work	0	734,976	734,976	0	1,336,773	1,336,773
226001 Insurances	0	199,800	199,800	195,350	423,057	618,407
227004 Fuel, Lubricants and Oils	0	18,000	18,000	0	80,000	80,000
228001 Maintenance-Buildings and Structures	0	0	0	0	13,000	13,000
228002 Maintenance-Transport Equipment	0	43,200	43,200	42,900	15,000	57,900
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	14,400	14,400	14,800	0	14,800

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1289 Competitiveness and Enterprise Development Project-CEDP						
Budget Output 190006 Business Development Services (CEDP)						
263402 Transfer to Other Government Units	749,342	5,136,400	5,885,742	0	5,028,717	5,028,717
o/w GOU contribution for non IDA illegible expenses (incl. RAP)	749,342	0	749,342	0	0	0
o/w Grant support to Tourism enterprises	0	0	0	0	2,500,000	2,500,000
o/w Grant Support to the Communities around the game parks	0	2,293,920	2,293,920	0	0	0
o/w Judiciary support Land Division	0	0	0	0	2,528,717	2,528,717
o/w Support to Judiciary Land Justice-Subcomponent	0	2,842,480	2,842,480	0	0	0
Total Cost of Budget Output 190006	749,342	25,206,515	25,955,857	2,236,000	17,227,815	19,463,815
Budget Output 560024 Management of ICT systems and infrastructure						
312121 Non-Residential Buildings - Acquisition	1,500,000	16,715,928	18,215,928	0	10,003,541	10,003,541
312212 Light Vehicles - Acquisition	0	3,204,000	3,204,000	0	1,469,644	1,469,644
312213 Water Vessels - Acquisition	0	0	0	0	742,000	742,000
312219 Other Transport equipment - Acquisition	0	396,000	396,000	0	0	0
312221 Light ICT hardware - Acquisition	0	600,000	600,000	0	667,000	667,000
312231 Office Equipment - Acquisition	0	1,158,192	1,158,192	0	5,767,769	5,767,769
312235 Furniture and Fittings - Acquisition	0	360,000	360,000	0	900,000	900,000
312423 Computer Software - Acquisition	0	297,000	297,000	0	0	0
Total Cost of Budget Output 560024	1,500,000	22,731,120	24,231,120	0	19,549,954	19,549,954
Total Cost for Project 1289	2,249,342	47,937,635	50,186,977	2,236,000	36,777,769	39,013,769
Total Excluding Arrears	2,249,342	47,937,635	50,186,977	2,236,000	36,777,769	39,013,769
Project 1338 Skills Development Project						
Budget Output 190034 Business Development Services (SDP)						
263402 Transfer to Other Government Units	0	553,127	553,127	0	0	0
o/w SDF Closure activities	0	553,127	553,127	0	0	0
Total Cost of Budget Output 190034	0	553,127	553,127	0	0	0
Total Cost for Project 1338	0	553,127	553,127	0	0	0
Total Excluding Arrears	0	553,127	553,127	0	0	0
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)						
Budget Output 190011 Investment climate advisory						
263402 Transfer to Other Government Units	0	18,437,552	18,437,552	0	197,358,560	197,358,560
o/w Transfer to PSFU	0	18,437,552	18,437,552	0	0	0
o/w Transfer to PSFU (INVITE)	0	0	0	0	197,358,560	197,358,560
Total Cost of Budget Output 190011	0	18,437,552	18,437,552	0	197,358,560	197,358,560
Total Cost for Project 1706	0	18,437,552	18,437,552	0	197,358,560	197,358,560
Total Excluding Arrears	0	18,437,552	18,437,552	0	197,358,560	197,358,560

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Budget Output 190015 Private Sector Development Services						
211102 Contract Staff Salaries	0	0	0	0	2,601,500	2,601,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	33,600	33,600
221001 Advertising and Public Relations	0	0	0	0	372,627	372,627
221002 Workshops, Meetings and Seminars	0	0	0	0	490,000	490,000
221003 Staff Training	0	0	0	0	178,453	178,453
221009 Welfare and Entertainment	0	0	0	0	62,132	62,132
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	128,000	128,000
222001 Information and Communication Technology Services.	0	0	0	0	52,400	52,400
223001 Property Management Expenses	0	0	0	0	12,000	12,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	174,000	174,000
225101 Consultancy Services	0	0	0	0	865,301	865,301
226001 Insurances	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	54,000	54,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
263402 Transfer to Other Government Units	0	0	0	0	69,955,987	69,955,987
o/w Transfers to other units	0	0	0	0	69,955,987	69,955,987
Total Cost of Budget Output 190015	0	0	0	0	75,120,000	75,120,000
Total Cost for Project 1778	0	0	0	0	75,120,000	75,120,000
Total Excluding Arrears	0	0	0	0	75,120,000	75,120,000
Total for Sub-SubProgramme 03	22,600,981	66,928,314	89,529,295	31,587,639	309,256,330	340,843,969
Total Excluding Arrears	22,600,981	66,928,314	89,529,295	31,587,639	309,256,330	340,843,969
Sub-SubProgramme 04 Financial Sector Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Budget Output 190005 PDM Financial Inclusion Pillar						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	650,000	650,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	280,000	280,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	80,000	80,000
225101 Consultancy Services	0	500,000	500,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
<i>Budget Output 190005 PDM Financial Inclusion Pillar</i>						
227001 Travel inland	0	300,000	300,000	0	590,000	590,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	0	0
263402 Transfer to Other Government Units	0	1,059,400,000	1,059,400,000	0	1,077,397,000	1,077,397,000
o/w PDM Loan processing	0	0	0	0	5,297,000	5,297,000
o/w PDM Parish Chiefs bicycle and rent of offices	0	0	0	0	12,700,000	12,700,000
o/w Transfer fund s for PDM	0	1,059,400,000	1,059,400,000	0	0	0
o/w Transfer to Other Government Units	0	0	0	0	1,059,400,000	1,059,400,000
<i>Total Cost of Budget Output 190005</i>	0	1,061,000,000	1,061,000,000	0	1,078,997,000	1,078,997,000
<i>Budget Output 190009 Cordination and Oversight of Microfinance Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	600,000	0	650,000	650,000
221003 Staff Training	0	0	0	0	260,000	260,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221012 Small Office Equipment	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	176,327	176,327	0	500,000	500,000
224011 Research Expenses	0	0	0	0	600,000	600,000
227001 Travel inland	0	693,346	693,346	0	800,000	800,000
227004 Fuel, Lubricants and Oils	0	239,654	239,654	0	289,327	289,327
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
<i>Total Cost of Budget Output 190009</i>	0	1,809,327	1,809,327	0	3,159,327	3,159,327
<i>Budget Output 190010 Financial Sector Policy and Oversight</i>						
211101 General Staff Salaries	300,554	0	300,554	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	600,000	0	800,000	800,000
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
221003 Staff Training	0	0	0	0	300,000	300,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	140,000	140,000
221012 Small Office Equipment	0	0	0	0	100,000	100,000
221016 Systems Recurrent costs	0	250,000	250,000	0	320,554	320,554
225101 Consultancy Services	0	0	0	0	350,000	350,000
227001 Travel inland	0	280,000	280,000	0	480,000	480,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
<i>Budget Output 190010 Financial Sector Policy and Oversight</i>						
227004 Fuel, Lubricants and Oils	0	270,000	270,000	0	270,000	270,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	0	0
<i>Total Cost of Budget Output 190010</i>	300,554	1,500,000	1,800,554	0	3,250,554	3,250,554
<i>Budget Output 190012 Microfinance support centre services</i>						
263402 Transfer to Other Government Units	0	188,290,000	188,290,000	0	175,146,908	175,146,908
o/w Capacity Building	0	0	0	0	10,700,000	10,700,000
o/w Grants	0	0	0	0	10,000,000	10,000,000
o/w Staff salaries	0	0	0	0	3,570,000	3,570,000
o/w Transfer to Microfinance Support Center Limited (Wage)	0	3,570,000	3,570,000	0	0	0
o/w Transfer to Microfinance Support Centre Limited for formalization of legal status of beneficiaries	0	0	0	0	2,000,000	2,000,000
o/w Transfer to Microfinance Support Centre Limited for EMYOOGA Program	0	100,000,000	100,000,000	0	100,000,000	100,000,000
o/w Transfer to Microfinance Support Centre Limited for onlending.	0	35,720,000	35,720,000	0	0	0
o/w Transfer to MSC for Formalizing legal status of beneficiaries	0	2,000,000	2,000,000	0	0	0
o/w Transfer to MSC for on-lending	0	0	0	0	48,876,908	48,876,908
o/w Transfer to MSC for operations and capacity building for SACCOs	0	9,000,000	9,000,000	0	0	0
o/w Transfer to MSC for Seed Capital Grant	0	38,000,000	38,000,000	0	0	0
<i>Total Cost of Budget Output 190012</i>	0	188,290,000	188,290,000	0	175,146,908	175,146,908
<i>Budget Output 190013 Oversight and Coordination of Non-Banking Sector</i>						
211101 General Staff Salaries	0	0	0	300,554	0	300,554
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	650,000	650,000	0	750,000	750,000
221003 Staff Training	0	100,000	100,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	251,170	251,170
221016 Systems Recurrent costs	0	135,000	135,000	0	910,000	910,000
222001 Information and Communication Technology Services.	0	8,000	8,000	0	0	0
224011 Research Expenses	0	0	0	0	500,000	500,000
227001 Travel inland	0	542,000	542,000	0	334,510	334,510
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	160,000	160,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
<i>Budget Output 190013 Oversight and Coordination of Non-Banking Sector</i>						
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
<i>Total Cost of Budget Output 190013</i>	0	1,610,000	1,610,000	300,554	3,325,680	3,626,234
<i>Budget Output 190040 Support to Financial Inclusion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	550,000	550,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	70,000	70,000
221016 Systems Recurrent costs	0	0	0	0	250,000	250,000
224011 Research Expenses	0	0	0	0	850,000	850,000
225101 Consultancy Services	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	930,000	930,000
227004 Fuel, Lubricants and Oils	0	0	0	0	350,000	350,000
<i>Total Cost of Budget Output 190040</i>	0	0	0	0	3,300,000	3,300,000
<i>Budget Output 190041 Capital Markets Authority Services</i>						
263402 Transfer to Other Government Units	0	0	0	0	8,244,457	8,244,457
o/w Advertising and Public Relations	0	0	0	0	365,150	365,150
o/w Bank Charges and other Bank related costs	0	0	0	0	600	600
o/w Beddings, Clothing, Footwear and related Services	0	0	0	0	4,000	4,000
o/w Books, Periodicals & Newspapers	0	0	0	0	5,500	5,500
o/w Information and Communication Technology Supplies.	0	0	0	0	98,644	98,644
o/w Maintenance-Transport Equipment	0	0	0	0	29,029	29,029
o/w Membership dues and Subscription fees.	0	0	0	0	130,260	130,260
o/w Postage and Courier	0	0	0	0	2,000	2,000
o/w Printing, Stationery, Photocopying and Binding	0	0	0	0	57,406	57,406
o/w Staff Training	0	0	0	0	157,500	157,500
o/w Travel inland	0	0	0	0	44,960	44,960
o/w Welfare and Entertainment	0	0	0	0	325,046	325,046
o/w Workshops, Meetings and Seminars	0	0	0	0	130,400	130,400
o/w Allowances	0	0	0	0	372,200	372,200
o/w CMA Board, committee and council allowances	0	0	0	0	358,500	358,500
o/w CMA NSSF Contributions	0	0	0	0	354,675	354,675
o/w CMA Staff Gratuity	0	0	0	0	1,042,425	1,042,425
o/w CMA Staff Medical	0	0	0	0	129,600	129,600
o/w CMA Wage	0	0	0	0	3,474,751	3,474,751
o/w Consultancy Services	0	0	0	0	389,251	389,251

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
<i>Budget Output 190041 Capital Markets Authority Services</i>						
263402 Transfer to Other Government Units	0	0	0	0	8,244,457	8,244,457
o/w Donations	0	0	0	0	15,000	15,000
o/w Electricity	0	0	0	0	30,000	30,000
o/w Fuel, Lubricants and Oils	0	0	0	0	402,695	402,695
o/w Guard and Security services	0	0	0	0	21,600	21,600
o/w ICT - Airtime and telephones	0	0	0	0	47,500	47,500
o/w Incapacity (Employee)	0	0	0	0	15,000	15,000
o/w Insurances	0	0	0	0	93,405	93,405
o/w Litigation and related expenses	0	0	0	0	40,000	40,000
o/w Maintenance-Buildings and Structures	0	0	0	0	15,000	15,000
o/w Property Management Expenses	0	0	0	0	21,500	21,500
o/w Recruitment Expenses	0	0	0	0	50,000	50,000
o/w Small Office Equipment	0	0	0	0	6,860	6,860
o/w Water	0	0	0	0	14,000	14,000
<i>Total Cost of Budget Output 190041</i>	0	0	0	0	8,244,457	8,244,457
Total Cost for Department 002	300,554	1,254,209,327	1,254,509,881	300,554	1,275,423,926	1,275,724,480
Total Excluding Arrears	300,554	1,254,209,327	1,254,509,881	300,554	1,275,423,926	1,275,724,480
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1288 Project for Financial Inclusion in Rural Areas (PROFIRA)						
<i>Budget Output 560027 Coordination and oversight of microfinance services</i>						
211102 Contract Staff Salaries	1,149,665	396,446	1,546,110	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,000	5,000	10,000	0	0	0
212102 Medical expenses (Employees)	100,000	0	100,000	0	0	0
221001 Advertising and Public Relations	10,000	10,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	120,000	60,000	180,000	0	0	0
221003 Staff Training	30,000	0	30,000	0	0	0
221009 Welfare and Entertainment	10,000	10,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	24,000	24,000	48,000	0	0	0
222001 Information and Communication Technology Services.	12,000	12,000	24,000	0	0	0
223005 Electricity	30,000	0	30,000	0	0	0
225101 Consultancy Services	2,649,597	3,648,174	6,297,771	0	0	0
227001 Travel inland	200,000	200,000	400,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1288 Project for Financial Inclusion in Rural Areas (PROFIRA)						
Budget Output 560027 Coordination and oversight of microfinance services						
227004 Fuel, Lubricants and Oils	70,000	30,000	100,000	0	0	0
228002 Maintenance-Transport Equipment	42,000	28,000	70,000	0	0	0
281401 Rent	400,000	0	400,000	0	0	0
<i>Total Cost of Budget Output 560027</i>	4,852,261	4,423,620	9,275,881	0	0	0
Total Cost for Project 1288	4,852,261	4,423,620	9,275,881	0	0	0
Total Excluding Arrears	4,852,261	4,423,620	9,275,881	0	0	0
Total for Sub-SubProgramme 04	1,259,362,142	4,423,620	1,263,785,762	1,275,724,480	0	1,275,724,480
Total Excluding Arrears	1,259,362,142	4,423,620	1,263,785,762	1,275,724,480	0	1,275,724,480
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
Sub-SubProgramme 04 Financial Sector Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Budget Output 190007 Capitalization of Institutions and Financing Schemes						
262101 Contributions to International Organisations-Current	0	13,475,767	13,475,767	0	16,775,771	16,775,771
o/w Government of Uganda contribution to the African Development Bank	0	0	0	0	5,410,272	5,410,272
o/w Government of Uganda Contribution to the African Development Bank (AfDB)	0	5,410,272	5,410,272	0	0	0
o/w Government of Uganda Subscription to IFC (GoU obligation to WB)	0	0	0	0	3,300,000	3,300,000
o/w Government of Uganda subscription to islamic Development Bank	0	0	0	0	1,692,793	1,692,793
o/w Government of Uganda subscription to Islamic Development Bank (IDB)	0	1,692,793	1,692,793	0	0	0
o/w Government of Uganda subscription to the Eastern and Southern Trade and Development Bank	0	0	0	0	2,942,112	2,942,112
o/w Government of Uganda subscription to the Eastern and Southern Trade and Development Bank (TDB)	0	2,942,112	2,942,112	0	0	0
o/w Government of Uganda subscription to the World Bank	0	2,246,480	2,246,480	0	2,246,480	2,246,480
o/w UNDP (Local contribution)	0	547,803	547,803	0	0	0
o/w UNDP (Local contribution)	0	0	0	0	547,807	547,807
o/w USAID	0	636,307	636,307	0	636,307	636,307

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
<i>Budget Output 190007 Capitalization of Institutions and Financing Schemes</i>						
263402 Transfer to Other Government Units	0	143,166,414	143,166,414	0	143,186,410	143,186,410
o/w Government capitalisation of the Agricultural Credit Facility	0	0	0	0	50,000,000	50,000,000
o/w Government capitalisation of Uganda Development Bank	0	0	0	0	85,500,000	85,500,000
o/w Government capitalization of Post Bank Uganda Limited	0	2,666,414	2,666,414	0	0	0
o/w Government capitalization of the Agricultural Credit Facility	0	50,000,000	50,000,000	0	0	0
o/w Government capitalization of Uganda Development Bank	0	85,500,000	85,500,000	0	0	0
o/w Government of Uganda capitalisation of Post Bank	0	0	0	0	2,686,410	2,686,410
o/w Government Subsidy for Uganda Insurance Scheme	0	5,000,000	5,000,000	0	0	0
o/w Government subsidy for Uganda Agricultural Insurance Scheme	0	0	0	0	5,000,000	5,000,000
<i>Total Cost of Budget Output 190007</i>	0	156,642,181	156,642,181	0	159,962,181	159,962,181
Total Cost for Department 002	0	156,642,181	156,642,181	0	159,962,181	159,962,181
Total Excluding Arrears	0	156,642,181	156,642,181	0	159,962,181	159,962,181
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	156,642,181	0	156,642,181	159,962,181	0	159,962,181
Total Excluding Arrears	156,642,181	0	156,642,181	159,962,181	0	159,962,181
Sub-SubProgramme 08 Public Financial Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Procurement Policy and Management						
<i>Budget Output 000007 Procurement and Disposal Services</i>						
221003 Staff Training	0	0	0	0	80,000	80,000
225101 Consultancy Services	0	320,000	320,000	0	240,000	240,000
<i>Total Cost of Budget Output 000007</i>	0	320,000	320,000	0	320,000	320,000
Total Cost for Department 007	0	320,000	320,000	0	320,000	320,000
Total Excluding Arrears	0	320,000	320,000	0	320,000	320,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 08	320,000	0	320,000	320,000	0	320,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
<i>Total Excluding Arrears</i>	320,000	0	320,000	320,000	0	320,000
Programme 08 Sustainable Energy Development						
SubProgramme 02 Transmission and Distribution						
Sub-SubProgramme 02 Deficit Financing and Cash Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
<i>Budget Output 240012 Transmission Network Development and rehabilitation</i>						
221003 Staff Training	0	0	0	0	300,000	300,000
225101 Consultancy Services	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
<i>Total Cost of Budget Output 240012</i>	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 003	0	0	0	0	1,000,000	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	0	0	0	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	0	0	0	1,000,000	0	1,000,000
Sub-SubProgramme 06 Macroeconomic Policy and Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	350,000	350,000
227001 Travel inland	0	0	0	0	440,000	440,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	790,000	790,000
Total Cost for Department 002	0	0	0	0	790,000	790,000
<i>Total Excluding Arrears</i>	0	0	0	0	790,000	790,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 06	0	0	0	790,000	0	790,000
<i>Total Excluding Arrears</i>	0	0	0	790,000	0	790,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Budget Output 460144 Forensic and risk services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	70,000	70,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
Total Cost of Budget Output 460144	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 001	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Department 002 Information and communications Technology and Performance audit						
Budget Output 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
221003 Staff Training	0	50,000	50,000	0	100,000	100,000
Total Cost of Budget Output 000019	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 002	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 003 Internal Audit Management						
Budget Output 560022 Internal Audit and Policy management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	80,000	80,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	0	0	0	40,000	40,000
221016 Systems Recurrent costs	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	60,000	60,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Budget Output 560022	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 003	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	500,000	0	500,000	500,000	0	500,000
Total Excluding Arrears	500,000	0	500,000	500,000	0	500,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 08 Public Financial Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Financial Management Services						
<i>Budget Output 000061 Management of Government Accounts</i>						
221016 Systems Recurrent costs	0	420,000	420,000	0	420,000	420,000
<i>Total Cost of Budget Output 000061</i>	0	420,000	420,000	0	420,000	420,000
Total Cost for Department 001	0	420,000	420,000	0	420,000	420,000
<i>Total Excluding Arrears</i>	0	420,000	420,000	0	420,000	420,000
Department 002 Public Sector Accounts						
<i>Budget Output 560010 Accounting and Financial Management Policy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221016 Systems Recurrent costs	0	220,000	220,000	0	220,000	220,000
227001 Travel inland	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	140,000	140,000
<i>Total Cost of Budget Output 560010</i>	0	600,000	600,000	0	600,000	600,000
Total Cost for Department 002	0	600,000	600,000	0	600,000	600,000
<i>Total Excluding Arrears</i>	0	600,000	600,000	0	600,000	600,000
Department 003 Treasury Inspectorate and Policy						
<i>Budget Output 560010 Accounting and Financial Management Policy</i>						
221016 Systems Recurrent costs	0	400,000	400,000	0	300,000	300,000
227001 Travel inland	0	100,000	100,000	0	200,000	200,000
<i>Total Cost of Budget Output 560010</i>	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 003	0	500,000	500,000	0	500,000	500,000
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	500,000	500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 08	1,520,000	0	1,520,000	1,520,000	0	1,520,000
<i>Total Excluding Arrears</i>	1,520,000	0	1,520,000	1,520,000	0	1,520,000
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub-SubProgramme 01 Budget Preparation, Execution and Monitoring						
<i>Recurrent Budget Estimates</i>						

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	542,510	542,510	0	242,510	242,510
221002 Workshops, Meetings and Seminars	0	900,000	900,000	0	1,500,000	1,500,000
221003 Staff Training	0	300,000	300,000	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	52,000	52,000	0	52,000	52,000
227001 Travel inland	0	326,393	326,393	0	126,393	126,393
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
<i>Total Cost of Budget Output 000039</i>	0	2,220,903	2,220,903	0	2,320,903	2,320,903
<i>Budget Output 560013 Budget execution and implementation</i>						
211101 General Staff Salaries	312,346	0	312,346	312,346	0	312,346
221001 Advertising and Public Relations	0	620,000	620,000	0	420,000	420,000
221007 Books, Periodicals & Newspapers	0	21,600	21,600	0	21,600	21,600
221008 Information and Communication Technology Supplies.	0	76,000	76,000	0	76,000	76,000
221011 Printing, Stationery, Photocopying and Binding	0	164,000	164,000	0	164,000	164,000
225101 Consultancy Services	0	3,000,000	3,000,000	0	3,200,000	3,200,000
227001 Travel inland	0	327,686	327,686	0	127,686	127,686
<i>Total Cost of Budget Output 560013</i>	312,346	4,209,286	4,521,632	312,346	4,009,286	4,321,632
<i>Budget Output 560018 Coordination of the Budget Cycle</i>						
221002 Workshops, Meetings and Seminars	0	3,896,490	3,896,490	0	4,496,490	4,496,490
221003 Staff Training	0	161,118	161,118	0	161,118	161,118
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	349,850	349,850	0	349,850	349,850
225101 Consultancy Services	0	4,400,000	4,400,000	0	3,216,452	3,216,452
227004 Fuel, Lubricants and Oils	0	320,000	320,000	0	320,000	320,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
<i>Total Cost of Budget Output 560018</i>	0	9,287,457	9,287,457	0	8,703,910	8,703,910
Total Cost for Department 001	312,346	15,717,647	16,029,992	312,346	15,034,099	15,346,445
<i>Total Excluding Arrears</i>	312,346	15,717,647	16,029,992	312,346	15,034,099	15,346,445
Department 003 Projects Analysis and PPPs						
<i>Budget Output 000015 Monitoring and Evaluation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	104,000	104,000	0	110,000	110,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Projects Analysis and PPPs						
Budget Output 000015 Monitoring and Evaluation						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	15,000	15,000
227001 Travel inland	0	111,150	111,150	0	147,000	147,000
227004 Fuel, Lubricants and Oils	0	69,603	69,603	0	93,700	93,700
Total Cost of Budget Output 000015	0	294,753	294,753	0	365,700	365,700
Budget Output 560020 Implementing the PIM Framework						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	194,000	194,000	0	272,000	272,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	260,000	260,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	24,000	24,000	0	36,000	36,000
221009 Welfare and Entertainment	0	50,000	50,000	0	55,000	55,000
221011 Printing, Stationery, Photocopying and Binding	0	34,450	34,450	0	61,000	61,000
221016 Systems Recurrent costs	0	300,000	300,000	0	780,000	780,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	45,000	45,000
222001 Information and Communication Technology Services.	0	14,000	14,000	0	40,000	40,000
225101 Consultancy Services	0	760,000	760,000	0	815,000	815,000
227001 Travel inland	0	125,957	125,957	0	189,000	189,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	88,000	88,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	20,000	20,000
Total Cost of Budget Output 560020	0	1,842,407	1,842,407	0	2,901,000	2,901,000
Budget Output 560029 PPP Unit services						
263402 Transfer to Other Government Units	0	3,574,001	3,574,001	0	4,574,000	4,574,000
o/w PPP Unit	0	0	0	0	4,574,000	4,574,000
o/w Staff Salaries	0	723,360	723,360	0	0	0
o/w Transfer to Other Government units (current)	0	2,850,641	2,850,641	0	0	0
Total Cost of Budget Output 560029	0	3,574,001	3,574,001	0	4,574,000	4,574,000
Budget Output 560031 Project Preparation and appraisal						
211101 General Staff Salaries	244,789	0	244,789	244,788	0	244,788
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	169,200	169,200	0	255,000	255,000
211107 Boards, Committees and Council Allowances	0	200,000	200,000	0	230,000	230,000
221003 Staff Training	0	120,000	120,000	0	210,000	210,000
221007 Books, Periodicals & Newspapers	0	14,000	14,000	0	24,923	24,923
221009 Welfare and Entertainment	0	80,000	80,000	0	90,000	90,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Projects Analysis and PPPs						
<i>Budget Output 560031 Project Preparation and appraisal</i>						
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	53,000	53,000
221012 Small Office Equipment	0	10,000	10,000	0	21,000	21,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	18,000	18,000
225101 Consultancy Services	0	24,450	24,450	0	75,000	75,000
227001 Travel inland	0	77,200	77,200	0	110,000	110,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	75,000	75,000
228002 Maintenance-Transport Equipment	0	19,613	19,613	0	23,000	23,000
<i>Total Cost of Budget Output 560031</i>	244,789	814,463	1,059,252	244,788	1,184,923	1,429,711
Total Cost for Department 003	244,789	6,525,623	6,770,412	244,788	9,025,623	9,270,411
Total Excluding Arrears	244,789	6,525,623	6,770,412	244,788	9,025,623	9,270,411
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	22,800,404	0	22,800,404	24,616,856	0	24,616,856
Total Excluding Arrears	22,800,404	0	22,800,404	24,616,856	0	24,616,856
Sub-SubProgramme 03 Development Policy and Investment Promotion						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
<i>Budget Output 190014 Policy Advisory, Information and Communication</i>						
211101 General Staff Salaries	225,675	0	225,675	225,675	0	225,675
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	162,300	162,300	0	182,300	182,300
221003 Staff Training	0	100,000	100,000	0	80,000	80,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	14,000	14,000	0	14,000	14,000
221016 Systems Recurrent costs	0	113,000	113,000	0	113,000	113,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
225101 Consultancy Services	0	120,000	120,000	0	120,000	120,000
227001 Travel inland	0	122,468	122,468	0	122,468	122,468
227004 Fuel, Lubricants and Oils	0	174,000	174,000	0	174,000	174,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Total Cost of Budget Output 190014	225,675	920,768	1,146,442	225,675	920,768	1,146,443
Budget Output 560028 Policy Research and Analytical Studies						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,300	120,300	0	140,300	140,300
221003 Staff Training	0	90,000	90,000	0	50,000	50,000
221009 Welfare and Entertainment	0	40,000	40,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
222001 Information and Communication Technology Services.	0	2,500	2,500	0	2,500	2,500
225101 Consultancy Services	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	107,925	107,925	0	107,925	107,925
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	15,000	15,000
Total Cost of Budget Output 560028	0	587,725	587,725	0	587,725	587,725
Budget Output 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	4,425,000	4,425,000	0	8,425,000	8,425,000
o/w Allowance to Board	0	0	0	0	411,332	411,332
o/w Bank charges & other related costs	0	0	0	0	2,076	2,076
o/w Books, Periodicals	0	0	0	0	12,539	12,539
o/w Computer Supplies & Information Technology	0	0	0	0	36,547	36,547
o/w Consultancy Services Short term	0	0	0	0	4,079,139	4,079,139
o/w Electricity	0	0	0	0	17,675	17,675
o/w EPRC Operations	0	1,241,207	1,241,207	0	0	0
o/w EPRC Wage	0	3,183,793	3,183,793	0	3,183,814	3,183,814
o/w Guard & Security Services	0	0	0	0	165,112	165,112
o/w Internship & Visiting Fellowship	0	0	0	0	14,568	14,568
o/w Office Supplies (Administrative expenses)	0	0	0	0	20,918	20,918
o/w Policy Research (inland travel)	0	0	0	0	167,497	167,497
o/w Postage & Courier	0	0	0	0	680	680
o/w Printing, Stationary, Photocopying & Binding	0	0	0	0	19,070	19,070
o/w Staff Training	0	0	0	0	101,897	101,897
o/w Staff Welfare	0	0	0	0	78,947	78,947
o/w Telecommunications	0	0	0	0	11,421	11,421
o/w Workshops (Policy Engagement & Communication activities)	0	0	0	0	101,770	101,770
Total Cost of Budget Output 560074	0	4,425,000	4,425,000	0	8,425,000	8,425,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	225,675	5,933,493	6,159,167	225,675	9,933,493	10,159,168
Total Excluding Arrears	225,675	5,933,493	6,159,167	225,675	9,933,493	10,159,168
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	6,159,167	0	6,159,167	10,159,168	0	10,159,168
Total Excluding Arrears	6,159,167	0	6,159,167	10,159,168	0	10,159,168
Sub-SubProgramme 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Macroeconomic Policy						
Budget Output 560068 Domestic Revenue and Foreign Aid Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	249,800	249,800	0	249,800	249,800
221003 Staff Training	0	166,317	166,317	0	166,317	166,317
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
224011 Research Expenses	0	201,200	201,200	0	157,200	157,200
227001 Travel inland	0	240,140	240,140	0	240,140	240,140
227004 Fuel, Lubricants and Oils	0	130,000	130,000	0	129,543	129,543
Total Cost of Budget Output 560068	0	997,457	997,457	0	953,000	953,000
Budget Output 560071 Macro Fiscal Reporting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	244,000	244,000	0	244,000	244,000
221003 Staff Training	0	240,000	240,000	0	240,000	240,000
224011 Research Expenses	0	132,600	132,600	0	92,600	92,600
227001 Travel inland	0	248,000	248,000	0	248,000	248,000
227004 Fuel, Lubricants and Oils	0	126,400	126,400	0	126,400	126,400
Total Cost of Budget Output 560071	0	991,000	991,000	0	951,000	951,000
Budget Output 560077 Economic Modeling and Macro-Econometric Forecasting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	212,000	212,000	0	212,000	212,000
221003 Staff Training	0	547,000	547,000	0	546,000	546,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
225101 Consultancy Services	0	488,828	488,828	0	488,828	488,828
227001 Travel inland	0	132,060	132,060	0	132,060	132,060
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	132,060	132,060
228002 Maintenance-Transport Equipment	0	72,000	72,000	0	80,000	80,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Macroeconomic Policy						
Budget Output 560077 Economic Modeling and Macro-Econometric Forecasting						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	42,600	42,600	0	52,997	52,997
<i>Total Cost of Budget Output 560077</i>	0	1,724,488	1,724,488	0	1,723,945	1,723,945
Total Cost for Department 001	0	3,712,945	3,712,945	0	3,627,945	3,627,945
Total Excluding Arrears	0	3,712,945	3,712,945	0	3,627,945	3,627,945
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Budget Output 560068 Domestic Revenue and Foreign Aid Policy						
211102 Contract Staff Salaries	666,480	0	666,480	1,301,024	0	1,301,024
211104 Employee Gratuity	22,144	177,800	199,944	158,395	0	158,395
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	194,400	194,400	159,600	0	159,600
212101 Social Security Contributions	66,648	0	66,648	130,102	0	130,102
221002 Workshops, Meetings and Seminars	0	150,000	150,000	144,179	0	144,179
221003 Staff Training	0	562,100	562,100	360,000	120,000	480,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
225101 Consultancy Services	0	160,000	160,000	640,000	100,000	740,000
<i>Total Cost of Budget Output 560068</i>	755,272	1,294,300	2,049,572	2,893,300	220,000	3,113,300
Total Cost for Project 1521	755,272	1,294,300	2,049,572	2,893,300	220,000	3,113,300
Total Excluding Arrears	755,272	1,294,300	2,049,572	2,893,300	220,000	3,113,300
Total for Sub-SubProgramme 06	4,468,217	1,294,300	5,762,517	6,521,245	220,000	6,741,245
Total Excluding Arrears	4,468,217	1,294,300	5,762,517	6,521,245	220,000	6,741,245
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 01 Budget Preparation, Execution and Monitoring						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Budget Output 560073 BMAU Services						
263402 Transfer to Other Government Units	0	5,596,827	5,596,827	0	5,646,827	5,646,827
o/w BMAU Gratuity	0	1,033,195	1,033,195	0	0	0
o/w BMAU NSSF	0	300,389	300,389	0	0	0
o/w BMAU operational costs	0	930,465	930,465	0	0	0
o/w BMAU Operations	0	0	0	0	980,465	980,465

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Budget Output 560073 BMAU Services						
263402 Transfer to Other Government Units	0	5,596,827	5,596,827	0	5,646,827	5,646,827
o/w BMAu staff salaries	0	3,332,778	3,332,778	0	0	0
o/w Gratuity	0	0	0	0	1,033,195	1,033,195
o/w NSSF	0	0	0	0	300,389	300,389
o/w Salaries	0	0	0	0	3,332,778	3,332,778
Total Cost of Budget Output 560073	0	5,596,827	5,596,827	0	5,646,827	5,646,827
Total Cost for Department 001	0	5,596,827	5,596,827	0	5,646,827	5,646,827
Total Excluding Arrears	0	5,596,827	5,596,827	0	5,646,827	5,646,827
Department 002 Infrastructure and Social Services						
Budget Output 560018 Coordination of the Budget Cycle						
211101 General Staff Salaries	458,347	0	458,347	458,347	0	458,347
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	262,500	262,500	0	0	0
221001 Advertising and Public Relations	0	5,000	5,000	0	0	0
221003 Staff Training	0	325,000	325,000	0	225,000	225,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	248,000	248,000	0	248,000	248,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	21,865	21,865	0	25,865	25,865
221016 Systems Recurrent costs	0	223,635	223,635	0	223,635	223,635
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
224011 Research Expenses	0	0	0	0	263,500	263,500
225101 Consultancy Services	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	280,000	280,000	0	280,000	280,000
227004 Fuel, Lubricants and Oils	0	360,000	360,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	40,000	0	0	0
Total Cost of Budget Output 560018	458,347	2,000,000	2,458,347	458,347	2,000,000	2,458,347
Budget Output 560032 Economic and Social Infrastructure Monitoring						
263402 Transfer to Other Government Units	0	1,483,000	1,483,000	0	1,713,000	1,713,000
o/w Fuel, Lubricants and Oils	0	0	0	0	160,000	160,000
o/w Systems Recurrent costs	0	0	0	0	100,000	100,000
o/w Welfare and Entertainment	0	0	0	0	80,000	80,000
o/w Allowances	0	0	0	0	152,529	152,529

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Infrastructure and Social Services						
Budget Output 560032 Economic and Social Infrastructure Monitoring						
263402 Transfer to Other Government Units	0	1,483,000	1,483,000	0	1,713,000	1,713,000
o/w Motor Vehicle Maintenance	0	0	0	0	20,000	20,000
o/w NSSF	0	0	0	0	68,895	68,895
o/w Operations for Rural Infrastructure services (RIMS)	0	893,593	893,593	0	0	0
o/w Research Expenses	0	0	0	0	145,190	145,190
o/w Salary	0	0	0	0	436,386	436,386
o/w Small Office Equipment	0	0	0	0	60,000	60,000
o/w Travel Inland	0	0	0	0	490,000	490,000
o/w Wage transfer to RIMS	0	589,407	589,407	0	0	0
Total Cost of Budget Output 560032	0	1,483,000	1,483,000	0	1,713,000	1,713,000
Budget Output 560074 Economic Policy and strategies Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	280,000	280,000	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	0	0	0	201,692	201,692
221003 Staff Training	0	305,000	305,000	0	300,000	300,000
221009 Welfare and Entertainment	0	200,000	200,000	0	200,000	200,000
221012 Small Office Equipment	0	20,000	20,000	0	0	0
224011 Research Expenses	0	0	0	0	200,000	200,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	116,692	116,692	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	220,000	220,000
Total Cost of Budget Output 560074	0	921,692	921,692	0	1,821,692	1,821,692
Total Cost for Department 002	458,347	4,404,692	4,863,039	458,347	5,534,692	5,993,039
Total Excluding Arrears	458,347	4,404,692	4,863,039	458,347	5,534,692	5,993,039
Department 004 Public Administration						
Budget Output 560016 Coordination of Planning, Monitoring & Reporting						
211101 General Staff Salaries	192,121	0	192,121	192,121	0	192,121
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	327,000	327,000	0	327,000	327,000
212102 Medical expenses (Employees)	0	5,000	5,000	0	5,000	5,000
221003 Staff Training	0	210,000	210,000	0	250,000	250,000
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	15,000	15,000
221009 Welfare and Entertainment	0	90,000	90,000	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	0	210,000	210,000
221016 Systems Recurrent costs	0	90,000	90,000	0	90,000	90,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Public Administration						
<i>Budget Output 560016 Coordination of Planning, Monitoring & Reporting</i>						
224011 Research Expenses	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	151,734	151,734	0	111,734	111,734
227004 Fuel, Lubricants and Oils	0	107,740	107,740	0	107,740	107,740
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	5,000	0	5,000	5,000
<i>Total Cost of Budget Output 560016</i>	192,121	1,211,474	1,403,594	192,121	1,311,474	1,503,595
<i>Budget Output 560018 Coordination of the Budget Cycle</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,000	130,000	0	130,000	130,000
221003 Staff Training	0	400,000	400,000	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	170,500	170,500	0	170,500	170,500
221016 Systems Recurrent costs	0	310,000	310,000	0	310,000	310,000
224011 Research Expenses	0	100,974	100,974	0	400,974	400,974
227001 Travel inland	0	350,000	350,000	0	450,000	450,000
<i>Total Cost of Budget Output 560018</i>	0	1,461,474	1,461,474	0	1,861,474	1,861,474
Total Cost for Department 004	192,121	2,672,947	2,865,068	192,121	3,172,947	3,365,068
Total Excluding Arrears	192,121	2,672,947	2,865,068	192,121	3,172,947	3,365,068
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
<i>Budget Output 560018 Coordination of the Budget Cycle</i>						
211102 Contract Staff Salaries	2,087,932	0	2,087,932	1,983,532	0	1,983,532
211104 Employee Gratuity	332,910	293,470	626,380	72,837	0	72,837
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	214,800	214,800	129,000	45,000	174,000
212101 Social Security Contributions	208,793	0	208,793	198,353	0	198,353
221002 Workshops, Meetings and Seminars	0	132,400	132,400	568,961	765,436	1,334,397
221003 Staff Training	0	214,130	214,130	470,000	1,374,560	1,844,560
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	180,000	180,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	50,000	0	50,000
225101 Consultancy Services	0	826,959	826,959	450,000	2,130,000	2,580,000
227001 Travel inland	0	56,234	56,234	0	34,800	34,800
<i>Total Cost of Budget Output 560018</i>	2,629,634	1,777,993	4,407,627	3,922,683	4,529,796	8,452,479

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
<i>Budget Output 560021 Inter-Governmental Fiscal Transfer Reform Programme</i>						
211102 Contract Staff Salaries	1,739,601	0	1,739,601	3,353,455	0	3,353,455
211104 Employee Gratuity	286,340	0	286,340	746,018	0	746,018
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	659,380	0	659,380	791,060	0	791,060
212101 Social Security Contributions	167,960	0	167,960	313,746	0	313,746
221001 Advertising and Public Relations	207,611	0	207,611	1,518,655	0	1,518,655
221002 Workshops, Meetings and Seminars	4,156,980	0	4,156,980	10,740,918	0	10,740,918
221003 Staff Training	928,481	0	928,481	1,068,891	0	1,068,891
221008 Information and Communication Technology Supplies.	1,000,358	0	1,000,358	20,030,150	0	20,030,150
221009 Welfare and Entertainment	80,575	0	80,575	179,980	0	179,980
221011 Printing, Stationery, Photocopying and Binding	3,108,739	0	3,108,739	2,900,846	0	2,900,846
221016 Systems Recurrent costs	0	0	0	3,765,242	0	3,765,242
222001 Information and Communication Technology Services.	43,703	0	43,703	146,710	0	146,710
223003 Rent-Produced Assets-to private entities	14,080	0	14,080	0	0	0
223901 Rent-(Produced Assets) to other govt. units	0	0	0	14,080	0	14,080
225101 Consultancy Services	70,852,846	0	70,852,846	22,998,734	0	22,998,734
227001 Travel inland	11,324,763	0	11,324,763	17,704,434	0	17,704,434
227003 Carriage, Haulage, Freight and transport hire	0	0	0	226,800	0	226,800
227004 Fuel, Lubricants and Oils	916,505	0	916,505	1,311,202	0	1,311,202
228002 Maintenance-Transport Equipment	274,719	0	274,719	231,720	0	231,720
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	40,000	0	40,000
312219 Other Transport equipment - Acquisition	1,320,000	0	1,320,000	0	0	0
<i>Total Cost of Budget Output 560021</i>	97,082,641	0	97,082,641	88,082,641	0	88,082,641
<i>Budget Output 560024 Management of ICT systems and infrastructure</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	94,800	205,000	299,800	70,000	40,000	110,000
221002 Workshops, Meetings and Seminars	0	687,900	687,900	400,000	0	400,000
221003 Staff Training	98,566	625,974	724,540	550,000	483,000	1,033,000
221008 Information and Communication Technology Supplies.	0	72,980	72,980	0	72,980	72,980
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
225101 Consultancy Services	0	0	0	250,000	659,635	909,635
225201 Consultancy Services-Capital	130,000	2,253,928	2,383,928	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
<i>Budget Output 560024 Management of ICT systems and infrastructure</i>						
227001 Travel inland	0	110,000	110,000	0	30,000	30,000
<i>Total Cost of Budget Output 560024</i>	323,366	4,055,782	4,379,148	1,270,000	1,285,615	2,555,615
Total Cost for Project 1521	100,035,642	5,833,775	105,869,416	93,275,325	5,815,411	99,090,736
Total Excluding Arrears	100,035,642	5,833,775	105,869,416	93,275,325	5,815,411	99,090,736
Total for Sub-SubProgramme 01	113,360,576	5,833,775	119,194,351	108,280,259	5,815,411	114,095,670
Total Excluding Arrears	113,360,576	5,833,775	119,194,351	108,280,259	5,815,411	114,095,670
Sub-SubProgramme 02 Deficit Financing and Cash Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cash Policy and Management						
<i>Budget Output 560012 Cash Policy and Coordination</i>						
211101 General Staff Salaries	242,048	0	242,048	242,048	0	242,048
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,000	160,000	0	160,000	160,000
221003 Staff Training	0	141,530	141,530	0	141,530	141,530
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	20,585	20,585	0	20,585	20,585
221009 Welfare and Entertainment	0	23,000	23,000	0	28,225	28,225
221011 Printing, Stationery, Photocopying and Binding	0	35,225	35,225	0	30,000	30,000
221012 Small Office Equipment	0	14,000	14,000	0	14,000	14,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	10,000	10,000
224011 Research Expenses	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	27,900	27,900	0	13,950	13,950
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	133,950	133,950
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	30,000	30,000
<i>Total Cost of Budget Output 560012</i>	242,048	668,240	910,288	242,048	668,240	910,288
<i>Budget Output 560019 Data Management and Dissemination</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	194,000	194,000	0	194,000	194,000
221003 Staff Training	0	110,000	110,000	0	110,000	110,000
221016 Systems Recurrent costs	0	350,600	350,600	0	350,600	350,600
221017 Membership dues and Subscription fees.	0	4,125	4,125	0	4,125	4,125
224011 Research Expenses	0	130,000	130,000	0	130,000	130,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cash Policy and Management						
<i>Budget Output 560019 Data Management and Dissemination</i>						
227001 Travel inland	0	59,864	59,864	0	29,932	29,932
227004 Fuel, Lubricants and Oils	0	63,000	63,000	0	92,932	92,932
<i>Total Cost of Budget Output 560019</i>	0	911,589	911,589	0	911,589	911,589
Total Cost for Department 001	242,048	1,579,829	1,821,877	242,048	1,579,829	1,821,877
Total Excluding Arrears	242,048	1,579,829	1,821,877	242,048	1,579,829	1,821,877
Department 002 Debt Policy and Management						
<i>Budget Output 560075 Debt Policy and Coordination</i>						
211101 General Staff Salaries	224,141	0	224,141	224,141	0	224,141
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	324,000	324,000	0	424,000	424,000
221003 Staff Training	0	140,000	140,000	0	140,000	140,000
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	1,200,000	1,200,000	0	1,200,000	1,200,000
221011 Printing, Stationery, Photocopying and Binding	0	34,000	34,000	0	34,000	34,000
221016 Systems Recurrent costs	0	230,000	230,000	0	277,000	277,000
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	175,000	175,000
<i>Total Cost of Budget Output 560075</i>	224,141	2,100,000	2,324,141	224,141	2,262,000	2,486,141
<i>Budget Output 560076 Debt Financing Mobilization</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	480,000	480,000	0	480,000	480,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221003 Staff Training	0	160,000	160,000	0	160,000	160,000
221008 Information and Communication Technology Supplies.	0	12,085	12,085	0	12,085	12,085
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	32,000	32,000	0	32,000	32,000
224011 Research Expenses	0	250,000	250,000	0	370,000	370,000
225101 Consultancy Services	0	164,000	164,000	0	164,000	164,000
227001 Travel inland	0	200,000	200,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	32,000	32,000	0	50,000	50,000
<i>Total Cost of Budget Output 560076</i>	0	1,410,085	1,410,085	0	1,648,085	1,648,085
Total Cost for Department 002	224,141	3,510,085	3,734,226	224,141	3,910,085	4,134,226
Total Excluding Arrears	224,141	3,510,085	3,734,226	224,141	3,910,085	4,134,226

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
<i>Budget Output 560015 Coordination of Climate Change Financing</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	260,000	260,000	0	260,000	260,000
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	140,000	140,000	0	140,000	140,000
263402 Transfer to Other Government Units	0	0	0	0	500,000	500,000
o/w transfer	0	0	0	0	500,000	500,000
<i>Total Cost of Budget Output 560015</i>	0	500,000	500,000	0	1,000,000	1,000,000
<i>Budget Output 560017 Coordination of Regional Cooperation</i>						
211101 General Staff Salaries	244,758	0	244,758	244,759	0	244,759
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
221003 Staff Training	0	70,000	70,000	0	70,000	70,000
225101 Consultancy Services	0	80,000	80,000	0	80,000	80,000
<i>Total Cost of Budget Output 560017</i>	244,758	300,000	544,758	244,759	300,000	544,759
<i>Budget Output 560019 Data Management and Dissemination</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	170,000	170,000	0	170,000	170,000
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
<i>Total Cost of Budget Output 560019</i>	0	300,000	300,000	0	300,000	300,000
<i>Budget Output 560076 Debt Financing Mobilization</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	264,062	264,062	0	220,000	220,000
221003 Staff Training	0	50,000	50,000	0	94,018	94,018
221007 Books, Periodicals & Newspapers	0	25,000	25,000	0	25,000	25,000
221009 Welfare and Entertainment	0	180,000	180,000	0	180,000	180,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	50,000	50,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
222002 Postage and Courier	0	4,000	4,000	0	4,044	4,044
225101 Consultancy Services	0	95,000	95,000	0	95,000	95,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	140,000	140,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
<i>Total Cost of Budget Output 560076</i>	0	1,158,062	1,158,062	0	1,158,062	1,158,062

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	244,758	2,258,062	2,502,820	244,759	2,758,062	3,002,821
Total Excluding Arrears	244,758	2,258,062	2,502,820	244,759	2,758,062	3,002,821
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1208 Support to National Authorising Officer						
Budget Output 560019 Data Management and Dissemination						
221002 Workshops, Meetings and Seminars	0	137,900	137,900	0	0	0
227002 Travel abroad	0	174,600	174,600	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	13,500	13,500	0	0	0
Total Cost of Budget Output 560019	0	326,000	326,000	0	0	0
Budget Output 560076 Debt Financing Mobilization						
211102 Contract Staff Salaries	0	683,430	683,430	0	593,000	593,000
211104 Employee Gratuity	0	0	0	0	49,428	49,428
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	4,000	4,000
212101 Social Security Contributions	0	0	0	0	59,304	59,304
212102 Medical expenses (Employees)	0	0	0	0	45,000	45,000
212103 Incapacity benefits (Employees)	0	0	0	0	14,832	14,832
221001 Advertising and Public Relations	0	200,000	200,000	0	59,305	59,305
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	52,300	52,300
221003 Staff Training	0	0	0	0	20,000	20,000
221004 Recruitment Expenses	0	0	0	0	12,000	12,000
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	4,500	4,500
221008 Information and Communication Technology Supplies.	0	20,818	20,818	0	0	0
221009 Welfare and Entertainment	0	19,200	19,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	86,120	86,120	0	163,200	163,200
221012 Small Office Equipment	0	10,000	10,000	0	22,000	22,000
221014 Bank Charges and other Bank related costs	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	22,000	22,000	0	36,000	36,000
222002 Postage and Courier	0	0	0	0	6,500	6,500
227001 Travel inland	0	242,800	242,800	0	105,000	105,000
227002 Travel abroad	0	650,000	650,000	0	203,681	203,681
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	53,000	53,000	0	55,000	55,000
Total Cost of Budget Output 560076	0	2,047,368	2,047,368	0	1,540,050	1,540,050

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1208	0	2,373,368	2,373,368	0	1,540,050	1,540,050
Total Excluding Arrears	0	2,373,368	2,373,368	0	1,540,050	1,540,050
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Budget Output 560024 Management of ICT systems and infrastructure						
221001 Advertising and Public Relations	0	0	0	40,000	0	40,000
221002 Workshops, Meetings and Seminars	0	0	0	185,000	0	185,000
221003 Staff Training	120,000	180,000	300,000	360,000	0	360,000
221008 Information and Communication Technology Supplies.	238,420	20,000	258,420	298,420	0	298,420
225101 Consultancy Services	0	0	0	2,415,000	0	2,415,000
Total Cost of Budget Output 560024	358,420	200,000	558,420	3,298,420	0	3,298,420
Total Cost for Project 1521	358,420	200,000	558,420	3,298,420	0	3,298,420
Total Excluding Arrears	358,420	200,000	558,420	3,298,420	0	3,298,420
Total for Sub-SubProgramme 02	8,417,343	2,573,368	10,990,712	12,257,344	1,540,050	13,797,394
Total Excluding Arrears	8,417,343	2,573,368	10,990,712	12,257,344	1,540,050	13,797,394
Sub-SubProgramme 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Macroeconomic Policy						
Budget Output 560072 Macroeconomic Policy and Monitoring						
211101 General Staff Salaries	286,375	0	286,375	286,375	0	286,375
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	189,119	189,119	0	189,119	189,119
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	700,000	700,000
221003 Staff Training	0	85,939	85,939	0	85,939	85,939
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	64,000	64,000	0	64,000	64,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	8,800	8,800	0	8,800	8,800
221017 Membership dues and Subscription fees.	0	500,000	500,000	0	400,000	400,000
227001 Travel inland	0	236,631	236,631	0	236,631	236,631
Total Cost of Budget Output 560072	286,375	1,714,489	2,000,864	286,375	1,714,489	2,000,864
Total Cost for Department 001	286,375	1,714,489	2,000,864	286,375	1,714,489	2,000,864
Total Excluding Arrears	286,375	1,714,489	2,000,864	286,375	1,714,489	2,000,864

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
<i>Budget Output 560014 Coordination of the Extractive Industry Transparency Initiative</i>						
263402 Transfer to Other Government Units	0	1,264,200	1,264,200	0	1,764,200	1,764,200
o/w EITI Operations	0	404,100	404,100	0	0	0
o/w Fuel for Report Dissemination	0	0	0	0	220,000	220,000
o/w o/w EITI Staff Salaries	0	0	0	0	1,200,000	1,200,000
o/w Printing, Stationery	0	0	0	0	112,200	112,200
o/w Small Office Equipment	0	0	0	0	20,000	20,000
o/w Staff salaries for EITI	0	860,100	860,100	0	0	0
o/w Staff Training	0	0	0	0	60,000	60,000
o/w Telecommunications	0	0	0	0	50,000	50,000
o/w Travel Inland	0	0	0	0	42,000	42,000
o/w Welfare	0	0	0	0	60,000	60,000
<i>Total Cost of Budget Output 560014</i>	0	1,264,200	1,264,200	0	1,764,200	1,764,200
<i>Budget Output 560034 Tax Appeals Tribunal Services</i>						
263402 Transfer to Other Government Units	0	7,628,000	7,628,000	0	7,628,000	7,628,000
o/w o/w Tax Appeals Tribunal Staff Salaries	0	0	0	0	2,382,333	2,382,333
o/w o/w transfer to TAT services	0	0	0	0	5,245,667	5,245,667
o/w TAT staff salaries	0	2,382,333	2,382,333	0	0	0
o/w Transfer to TAT Services	0	5,245,667	5,245,667	0	0	0
<i>Total Cost of Budget Output 560034</i>	0	7,628,000	7,628,000	0	7,628,000	7,628,000
<i>Budget Output 560068 Domestic Revenue and Foreign Aid Policy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	890,000	890,000	0	890,000	890,000
221003 Staff Training	0	110,000	110,000	0	110,000	110,000
221009 Welfare and Entertainment	0	45,000	45,000	0	45,000	45,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	70,000	70,000	0	70,000	70,000
227001 Travel inland	0	490,000	490,000	0	490,000	490,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	23,000	23,000	0	23,000	23,000
<i>Total Cost of Budget Output 560068</i>	0	1,828,000	1,828,000	0	1,828,000	1,828,000
<i>Budget Output 560072 Macroeconomic Policy and Monitoring</i>						
211101 General Staff Salaries	270,752	0	270,752	270,752	0	270,752
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	723,235	723,235	0	723,235	723,235
221003 Staff Training	0	235,000	235,000	0	235,000	235,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Budget Output 560072 Macroeconomic Policy and Monitoring						
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	5,700	5,700	0	5,700	5,700
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	250,000	250,000	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000	0	320,000	320,000
228002 Maintenance-Transport Equipment	0	45,000	45,000	0	45,000	45,000
Total Cost of Budget Output 560072	270,752	1,758,935	2,029,687	270,752	1,848,935	2,119,687
Total Cost for Department 002	270,752	12,479,135	12,749,887	270,752	13,069,135	13,339,887
Total Excluding Arrears	270,752	12,479,135	12,749,887	270,752	13,069,135	13,339,887
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 06	14,750,751	0	14,750,751	15,340,751	0	15,340,751
Total Excluding Arrears	14,750,751	0	14,750,751	15,340,751	0	15,340,751
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
Sub-SubProgramme 07 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Budget Output 000001 Audit and Risk Management						
211101 General Staff Salaries	70,000	0	70,000	70,000	0	70,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,000	88,000	0	118,000	118,000
221003 Staff Training	0	49,800	49,800	0	29,230	29,230
221008 Information and Communication Technology Supplies.	0	300,000	300,000	0	148,000	148,000
221009 Welfare and Entertainment	0	39,500	39,500	0	69,500	69,500
221011 Printing, Stationery, Photocopying and Binding	0	15,801	15,801	0	15,901	15,901
221016 Systems Recurrent costs	0	538,500	538,500	0	488,600	488,600
225101 Consultancy Services	0	61,927	61,927	0	62,922	62,922
227001 Travel inland	0	535,000	535,000	0	685,000	685,000
227004 Fuel, Lubricants and Oils	0	75,000	75,000	0	88,500	88,500

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Budget Output 000001 Audit and Risk Management						
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	10,875	10,875
Total Cost of Budget Output 000001	70,000	1,716,528	1,786,528	70,000	1,716,528	1,786,528
Total Cost for Department 001	70,000	1,716,528	1,786,528	70,000	1,716,528	1,786,528
Total Excluding Arrears	70,000	1,716,528	1,786,528	70,000	1,716,528	1,786,528
Department 002 Planning and Budgeting						
Budget Output 000015 Monitoring and Evaluation						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
224011 Research Expenses	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	70,000	70,000
Total Cost of Budget Output 000015	0	0	0	0	500,000	500,000
Budget Output 560016 Coordination of Planning, Monitoring & Reporting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	350,000	350,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221016 Systems Recurrent costs	0	0	0	0	350,000	350,000
224011 Research Expenses	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Budget Output 560016	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 002	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 07	1,786,528	0	1,786,528	3,286,528	0	3,286,528
Total Excluding Arrears	1,786,528	0	1,786,528	3,286,528	0	3,286,528
Sub-SubProgramme 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Treasury Inspectorate and Policy						
Budget Output 000027 Programme Working Group Secretariat Services						
263402 Transfer to Other Government Units	0	3,001,600	3,001,600	0	3,501,600	3,501,600
o/w Annual Review, PWG, TWG, LC WG members	0	0	0	0	180,000	180,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 03 Oversight, Implementation, Coordination and Monitoring						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Treasury Inspectorate and Policy						
Budget Output 000027 Programme Working Group Secretariat Services						
263402 Transfer to Other Government Units	0	3,001,600	3,001,600	0	3,501,600	3,501,600
o/w Capacity building/Staff Trainingand PWG and TWG members	0	0	0	0	169,100	169,100
o/w Consultancy & Research studies, M& E activities	0	0	0	0	580,000	580,000
o/w DPI and PSD Secretariat Recurrent	0	1,721,800	1,721,800	0	0	0
o/w DPI and PSD Secretariat Wage	0	1,279,800	1,279,800	0	0	0
o/w Equipment acquisition, maintenance- repairs, servicing	0	0	0	0	54,700	54,700
o/w Fuel, Lubricants and oils	0	0	0	0	144,000	144,000
o/w Office supplies- Stationery, Printing, Photocopying and binding	0	0	0	0	90,000	90,000
o/w Periodicals, Newspapers suppliments	0	0	0	0	58,000	58,000
o/w Printing, photocopyint, stationery bindings	0	0	0	0	96,000	96,000
o/w Staff welfare and Entertainment	0	0	0	0	60,000	60,000
o/w Telecommunication services, airtime	0	0	0	0	18,000	18,000
o/w Transport equipment Maintenance, Repairs servicing	0	0	0	0	32,000	32,000
o/w Travel Inland expenses	0	0	0	0	240,000	240,000
o/w Wage for DPI and PSD Secretariat	0	0	0	0	1,779,800	1,779,800
Total Cost of Budget Output 000027	0	3,001,600	3,001,600	0	3,501,600	3,501,600
Total Cost for Department 003	0	3,001,600	3,001,600	0	3,501,600	3,501,600
Total Excluding Arrears	0	3,001,600	3,001,600	0	3,501,600	3,501,600
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 08	3,001,600	0	3,001,600	3,501,600	0	3,501,600
Total Excluding Arrears	3,001,600	0	3,001,600	3,501,600	0	3,501,600
SubProgramme 04 Accountability Systems and Service Delivery						
Sub-SubProgramme 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Budget Output 560006 Advisory Services						
211101 General Staff Salaries	165,429	0	165,429	165,429	0	165,429
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	170,000	170,000	0	170,000	170,000
221003 Staff Training	0	150,000	150,000	0	150,000	150,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Budget Output 560006 Advisory Services						
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	45,300	45,300	0	45,300	45,300
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	48,000	48,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
221016 Systems Recurrent costs	0	0	0	0	300,000	300,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	300,000	300,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	17,000	17,000	0	17,000	17,000
Total Cost of Budget Output 560006	165,429	874,300	1,039,729	165,429	1,174,300	1,339,729
Budget Output 560083 Forensic and risk advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	180,000	180,000	0	180,000	180,000
221003 Staff Training	0	84,000	84,000	0	84,000	84,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	54,000	54,000	0	54,000	54,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
221016 Systems Recurrent costs	0	0	0	0	36,000	36,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	175,074	175,074
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	4,000	4,000
Total Cost of Budget Output 560083	0	800,000	800,000	0	835,074	835,074
Total Cost for Department 001	165,429	1,674,300	1,839,729	165,429	2,009,374	2,174,803
Total Excluding Arrears	165,429	1,674,300	1,839,729	165,429	2,009,374	2,174,803
Department 002 Information and communications Technology and Performance audit						
Budget Output 560006 Advisory Services						
211101 General Staff Salaries	144,693	0	144,693	144,693	0	144,693
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	331,970	331,970	0	346,970	346,970
221003 Staff Training	0	150,000	150,000	0	100,000	100,000
221009 Welfare and Entertainment	0	110,000	110,000	0	60,000	60,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Information and communications Technology and Performance audit						
<i>Budget Output 560006 Advisory Services</i>						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	70,000	70,000
221016 Systems Recurrent costs	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	350,000	350,000	0	350,000	350,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	60,000	60,000
<i>Total Cost of Budget Output 560006</i>	144,693	1,166,970	1,311,663	144,693	1,166,970	1,311,663
<i>Budget Output 560082 ICT & performance audit assurance services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	300,000	300,000
221003 Staff Training	0	250,000	250,000	0	250,000	250,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221016 Systems Recurrent costs	0	0	0	0	200,000	200,000
227001 Travel inland	0	250,000	250,000	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
<i>Total Cost of Budget Output 560082</i>	0	1,000,000	1,000,000	0	1,300,000	1,300,000
Total Cost for Department 002	144,693	2,166,970	2,311,663	144,693	2,466,970	2,611,663
Total Excluding Arrears	144,693	2,166,970	2,311,663	144,693	2,466,970	2,611,663
Department 003 Internal Audit Management						
<i>Budget Output 000001 Audit and Risk Management</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221003 Staff Training	0	0	0	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	82,000	82,000
227004 Fuel, Lubricants and Oils	0	0	0	0	122,315	122,315
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
<i>Total Cost of Budget Output 000001</i>	0	0	0	0	464,315	464,315
<i>Budget Output 560006 Advisory Services</i>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	90,000	90,000
225101 Consultancy Services	0	0	0	0	600,000	600,000
227001 Travel inland	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	160,000	160,000
<i>Total Cost of Budget Output 560006</i>	0	0	0	0	1,000,000	1,000,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Internal Audit Management						
Budget Output 560022 Internal Audit and Policy Management						
211101 General Staff Salaries	131,119	0	131,119	131,119	0	131,119
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	100,000	100,000
221003 Staff Training	0	40,000	40,000	0	0	0
221007 Books, Periodicals & Newspapers	0	28,000	28,000	0	0	0
221008 Information and Communication Technology Supplies.	0	80,000	80,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	0	0
221012 Small Office Equipment	0	40,000	40,000	0	40,000	40,000
221016 Systems Recurrent costs	0	26,315	26,315	0	60,000	60,000
225101 Consultancy Services	0	1,850,000	1,850,000	0	600,000	600,000
227001 Travel inland	0	540,000	540,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	560,000	560,000	0	0	0
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	0	0
Total Cost of Budget Output 560022	131,119	3,464,315	3,595,434	131,119	1,000,000	1,131,119
Budget Output 560066 Internal Audit Oversight services						
221016 Systems Recurrent costs	0	0	0	0	80,000	80,000
225101 Consultancy Services	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	120,000	120,000
Total Cost of Budget Output 560066	0	0	0	0	500,000	500,000
Total Cost for Department 003	131,119	3,464,315	3,595,434	131,119	2,964,315	3,095,434
Total Excluding Arrears	131,119	3,464,315	3,595,434	131,119	2,964,315	3,095,434
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	7,746,826	0	7,746,826	7,881,900	0	7,881,900
Total Excluding Arrears	7,746,826	0	7,746,826	7,881,900	0	7,881,900
Sub-SubProgramme 07 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	2,604,706	0	2,604,706	2,228,753	0	2,228,753
211102 Contract Staff Salaries	0	0	0	375,952	0	375,952

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<i>Budget Output 000005 Human Resource Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	120,000	120,000
211107 Boards, Committees and Council Allowances	0	200,000	200,000	0	200,000	200,000
212102 Medical expenses (Employees)	0	250,000	250,000	0	250,000	250,000
221003 Staff Training	0	385,000	385,000	0	385,000	385,000
221004 Recruitment Expenses	0	5,000	5,000	0	505,000	505,000
221007 Books, Periodicals & Newspapers	0	70,000	70,000	0	70,000	70,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
221016 Systems Recurrent costs	0	200,000	200,000	0	200,000	200,000
224001 Medical Supplies and Services	0	50,000	50,000	0	50,000	50,000
224010 Protective Gear	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
273104 Pension	0	3,610,261	3,610,261	0	4,388,294	4,388,294
273105 Gratuity	0	613,599	613,599	0	571,331	571,331
<i>Total Cost of Budget Output 000005</i>	2,604,706	5,673,859	8,278,565	2,604,705	6,909,625	9,514,330
<i>Budget Output 000006 Planning and Budgeting services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
221003 Staff Training	0	300,000	300,000	0	0	0
221016 Systems Recurrent costs	0	300,000	300,000	0	240,000	240,000
224011 Research Expenses	0	400,000	400,000	0	0	0
227001 Travel inland	0	481,679	481,679	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
<i>Total Cost of Budget Output 000006</i>	0	1,621,679	1,621,679	0	900,000	900,000
<i>Budget Output 000007 Procurement and disposal</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	150,000	150,000	0	150,000	150,000
224011 Research Expenses	0	50,000	50,000	0	50,000	50,000
<i>Total Cost of Budget Output 000007</i>	0	250,000	250,000	0	250,000	250,000
<i>Budget Output 000011 Communication and Public Relations</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	80,000	80,000
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<i>Budget Output 000011 Communication and Public Relations</i>						
221003 Staff Training	0	70,000	70,000	0	70,000	70,000
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	80,000	80,000	0	80,000	80,000
224011 Research Expenses	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
<i>Total Cost of Budget Output 000011</i>	0	600,000	600,000	0	600,000	600,000
<i>Budget Output 000012 Legal and Advisory Services</i>						
221020 Litigation and related expenses	0	250,000	250,000	0	250,000	250,000
224011 Research Expenses	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	150,000	150,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
<i>Total Cost of Budget Output 000012</i>	0	650,000	650,000	0	650,000	650,000
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
212102 Medical expenses (Employees)	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	150,000	150,000
<i>Total Cost of Budget Output 000013</i>	0	0	0	0	400,000	400,000
<i>Budget Output 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	621,445	621,445	0	305,533	305,533
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
212103 Incapacity benefits (Employees)	0	150,000	150,000	0	150,000	150,000
221001 Advertising and Public Relations	0	211,987	211,987	0	211,987	211,987
221003 Staff Training	0	550,000	550,000	0	550,000	550,000
221005 Official Ceremonies and State Functions	0	200,000	200,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	64,000	64,000	0	64,000	64,000
221008 Information and Communication Technology Supplies.	0	500,000	500,000	0	500,000	500,000
221009 Welfare and Entertainment	0	250,000	250,000	0	250,000	250,000
221011 Printing, Stationery, Photocopying and Binding	0	550,000	550,000	0	550,000	550,000
221012 Small Office Equipment	0	160,000	160,000	0	160,000	160,000
221016 Systems Recurrent costs	0	2,150,013	2,150,013	0	2,900,000	2,900,000
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	200,000	200,000	0	900,000	900,000
222002 Postage and Courier	0	25,000	25,000	0	30,000	30,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
223001 Property Management Expenses	0	500,000	500,000	0	500,000	500,000
223002 Property Rates	0	100,000	100,000	0	100,000	100,000
223003 Rent-Produced Assets-to private entities	0	3,500,000	3,500,000	0	3,500,000	3,500,000
223005 Electricity	0	754,126	754,126	0	754,126	754,126
223006 Water	0	200,000	200,000	0	200,000	200,000
224011 Research Expenses	0	93,000	93,000	0	93,000	93,000
225101 Consultancy Services	0	408,000	408,000	0	408,000	408,000
227001 Travel inland	0	280,000	280,000	0	780,000	780,000
227002 Travel abroad	0	0	0	0	2,000,000	2,000,000
227003 Carriage, Haulage, Freight and transport hire	0	80,000	80,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	460,000	460,000	0	430,000	430,000
228001 Maintenance-Buildings and Structures	0	250,000	250,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	300,000	300,000	0	300,000	300,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	350,000	350,000	0	350,000	350,000
352899 Other Domestic Arrears Budgeting	0	10,706,430	10,706,430	0	14,184,419	14,184,419
<i>Total Cost of Budget Output 000014</i>	0	23,714,001	23,714,001	0	30,801,064	30,801,064
<i>Budget Output 000021 Gender Mainstreaming services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	180,000	180,000	0	180,000	180,000
225101 Consultancy Services	0	24,000	24,000	0	24,000	24,000
227001 Travel inland	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
<i>Total Cost of Budget Output 000021</i>	0	580,000	580,000	0	580,000	580,000
<i>Budget Output 460024 Ministerial and Top Management Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	399,000	399,000	0	779,000	779,000
212102 Medical expenses (Employees)	0	380,000	380,000	0	380,000	380,000
221003 Staff Training	0	331,000	331,000	0	431,000	431,000
221005 Official Ceremonies and State Functions	0	1,500,000	1,500,000	0	1,500,000	1,500,000
221006 Commissions and related charges	0	2,000,000	2,000,000	0	2,000,000	2,000,000
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	621,283	621,283	0	621,283	621,283
221009 Welfare and Entertainment	0	200,000	200,000	0	200,000	200,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Budget Output 460024 Ministerial and Top Management Services						
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221012 Small Office Equipment	0	60,000	60,000	0	60,000	60,000
221016 Systems Recurrent costs	0	1,484,135	1,484,135	0	2,234,030	2,234,030
221017 Membership dues and Subscription fees.	0	0	0	0	2,500,000	2,500,000
222001 Information and Communication Technology Services.	0	221,100	221,100	0	652,750	652,750
223004 Guard and Security services	0	350,000	350,000	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	100,000	100,000	0	100,000	100,000
224011 Research Expenses	0	0	0	0	170,000	170,000
226002 Licenses	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	0	0	0	580,000	580,000
227002 Travel abroad	0	0	0	0	1,307,355	1,307,355
227004 Fuel, Lubricants and Oils	0	692,800	692,800	0	604,479	604,479
228001 Maintenance-Buildings and Structures	0	260,391	260,391	0	260,391	260,391
228002 Maintenance-Transport Equipment	0	316,574	316,574	0	316,574	316,574
252101 Subsidies to private enterprises-To Private Enterprises	0	0	0	0	2,400,000	2,400,000
o/w Electricity subsidy	0	0	0	0	2,400,000	2,400,000
Total Cost of Budget Output 460024	0	9,251,283	9,251,283	0	17,781,862	17,781,862
Budget Output 560011 Cabinet and Parliamentary Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
221003 Staff Training	0	110,000	110,000	0	110,000	110,000
221016 Systems Recurrent costs	0	210,000	210,000	0	180,000	180,000
224011 Research Expenses	0	180,000	180,000	0	180,000	180,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	80,000	80,000
Total Cost of Budget Output 560011	0	900,000	900,000	0	900,000	900,000
Total Cost for Department 001	2,604,706	43,240,823	45,845,528	2,604,705	59,772,551	62,377,256
Total Excluding Arrears	2,604,706	32,534,393	35,139,098	2,604,705	45,588,133	48,192,838
Department 003 Treasury Directorate Services						
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	183,897	0	183,897	183,897	0	183,897
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,920	130,920	0	130,920	130,920

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Treasury Directorate Services						
<i>Budget Output 000005 Human Resource Management</i>						
221003 Staff Training	0	70,000	70,000	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	50,980	50,980	0	50,980	50,980
221016 Systems Recurrent costs	0	630,000	630,000	0	941,100	941,100
224011 Research Expenses	0	0	0	0	500,000	500,000
227001 Travel inland	0	197,000	197,000	0	197,000	197,000
227004 Fuel, Lubricants and Oils	0	110,000	110,000	0	110,000	110,000
<i>Total Cost of Budget Output 000005</i>	183,897	1,188,900	1,372,797	183,897	2,000,000	2,183,897
Total Cost for Department 003	183,897	1,188,900	1,372,797	183,897	2,000,000	2,183,897
Total Excluding Arrears	183,897	1,188,900	1,372,797	183,897	2,000,000	2,183,897
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
<i>Budget Output 560016 Coordination of Planning, Monitoring and Reporting</i>						
211102 Contract Staff Salaries	4,532,001	0	4,532,001	4,633,532	0	4,633,532
211104 Employee Gratuity	1,074,943	0	1,074,943	142,329	0	142,329
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	89,243	0	89,243	72,840	0	72,840
212101 Social Security Contributions	453,200	0	453,200	463,353	0	463,353
221001 Advertising and Public Relations	132,812	0	132,812	112,083	0	112,083
221002 Workshops, Meetings and Seminars	52,000	218,946	270,946	292,000	30,000	322,000
221003 Staff Training	86,600	7,000	93,600	40,000	0	40,000
221008 Information and Communication Technology Supplies.	15,000	0	15,000	3,500	0	3,500
221009 Welfare and Entertainment	81,000	0	81,000	81,000	0	81,000
221011 Printing, Stationery, Photocopying and Binding	197,392	30,000	227,392	133,892	0	133,892
221012 Small Office Equipment	105,000	0	105,000	60,000	0	60,000
222001 Information and Communication Technology Services.	116,040	0	116,040	96,040	0	96,040
225101 Consultancy Services	398,196	344,277	742,473	602,027	286,493	888,520
227001 Travel inland	30,000	147,000	177,000	155,690	52,000	207,690
227004 Fuel, Lubricants and Oils	165,865	0	165,865	165,865	0	165,865
228002 Maintenance-Transport Equipment	171,580	0	171,580	141,580	0	141,580
228004 Maintenance-Other Fixed Assets	4,108	0	4,108	4,108	0	4,108
<i>Total Cost of Budget Output 560016</i>	7,704,981	747,223	8,452,204	7,199,839	368,493	7,568,332
Total Cost for Project 1521	7,704,981	747,223	8,452,204	7,199,839	368,493	7,568,332

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	7,704,981	747,223	8,452,204	7,199,839	368,493	7,568,332
Project 1625 Retooling of Ministry of Finance, Planning and Economic Development						
Budget Output 460024 Ministerial and Top Management Services						
211102 Contract Staff Salaries	900,000	0	900,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	380,000	0	380,000	0	0	0
221003 Staff Training	500,000	0	500,000	0	0	0
221016 Systems Recurrent costs	3,400,000	0	3,400,000	0	0	0
221017 Membership dues and Subscription fees.	2,500,000	0	2,500,000	0	0	0
227001 Travel inland	480,000	0	480,000	0	0	0
227004 Fuel, Lubricants and Oils	230,000	0	230,000	0	0	0
252101 Subsidies to private enterprises-To Private Enterprises	2,400,000	0	2,400,000	0	0	0
o/w Electricity Subsidy	2,400,000	0	2,400,000	0	0	0
312212 Light Vehicles - Acquisition	600,000	0	600,000	0	0	0
313221 Light ICT hardware - Improvement	239,975	0	239,975	0	0	0
Total Cost of Budget Output 460024	11,629,975	0	11,629,975	0	0	0
Budget Output 560024 Management of ICT systems and infrastructure						
211102 Contract Staff Salaries	0	0	0	900,000	0	900,000
221016 Systems Recurrent costs	1,950,000	0	1,950,000	0	0	0
225204 Monitoring and Supervision of capital work	50,000	0	50,000	666,849	0	666,849
312121 Non-Residential Buildings - Acquisition	35,600,000	0	35,600,000	10,000,000	0	10,000,000
312219 Other Transport equipment - Acquisition	600,000	0	600,000	500,000	0	500,000
312221 Light ICT hardware - Acquisition	0	0	0	239,975	0	239,975
312229 Other ICT Equipment - Acquisition	800,000	0	800,000	800,000	0	800,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	6,000,000	0	6,000,000
313121 Non-Residential Buildings - Improvement	0	0	0	9,000,000	0	9,000,000
313219 Other Transport equipment - Improvement	500,000	0	500,000	500,000	0	500,000
Total Cost of Budget Output 560024	40,000,000	0	40,000,000	28,606,824	0	28,606,824
Total Cost for Project 1625	51,629,975	0	51,629,975	28,606,824	0	28,606,824
Total Excluding Arrears	51,629,975	0	51,629,975	28,606,824	0	28,606,824
Total for Sub-SubProgramme 07	106,553,281	747,223	107,300,504	100,367,816	368,493	100,736,309
Total Excluding Arrears	95,846,850	747,223	96,594,073	86,183,397	368,493	86,551,890
Sub-SubProgramme 08 Public Financial Management						
Recurrent Budget Estimates						

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Financial Management Services						
<i>Budget Output 560010 Accounting and Financial Management Policy</i>						
211101 General Staff Salaries	421,256	0	421,256	421,256	0	421,256
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	113,098	113,098	0	169,543	169,543
221016 Systems Recurrent costs	0	14,550,425	14,550,425	0	15,803,980	15,803,980
<i>Total Cost of Budget Output 560010</i>	421,256	14,663,523	15,084,779	421,256	15,973,523	16,394,779
Total Cost for Department 001	421,256	14,663,523	15,084,779	421,256	15,973,523	16,394,779
Total Excluding Arrears	421,256	14,663,523	15,084,779	421,256	15,973,523	16,394,779
Department 002 Public Sector Accounts						
<i>Budget Output 000061 Management of Government Accounts</i>						
211101 General Staff Salaries	589,099	0	589,099	589,099	0	589,099
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	705,000	705,000	0	705,000	705,000
221003 Staff Training	0	201,501	201,501	0	201,501	201,501
221009 Welfare and Entertainment	0	120,000	120,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	200,000	200,000
221016 Systems Recurrent costs	0	1,431,846	1,431,846	0	1,731,847	1,731,847
227001 Travel inland	0	219,200	219,200	0	219,200	219,200
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	59,999	59,999
<i>Total Cost of Budget Output 000061</i>	589,099	3,237,547	3,826,646	589,099	3,737,547	4,326,646
Total Cost for Department 002	589,099	3,237,547	3,826,646	589,099	3,737,547	4,326,646
Total Excluding Arrears	589,099	3,237,547	3,826,646	589,099	3,737,547	4,326,646
Department 003 Treasury Inspectorate and Policy						
<i>Budget Output 560010 Accounting and Financial Management Policy</i>						
211101 General Staff Salaries	358,076	0	358,076	358,076	0	358,076
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	454,354	454,354	0	454,354	454,354
221003 Staff Training	0	362,338	362,338	0	462,338	462,338
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	240,000	240,000	0	340,000	340,000
221009 Welfare and Entertainment	0	71,195	71,195	0	71,195	71,195
221011 Printing, Stationery, Photocopying and Binding	0	291,823	291,823	0	291,823	291,823
221016 Systems Recurrent costs	0	1,500,000	1,500,000	0	1,750,000	1,750,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Treasury Inspectorate and Policy						
Budget Output 560010 Accounting and Financial Management Policy						
222001 Information and Communication Technology Services.	0	10,000	10,000	0	60,000	60,000
227001 Travel inland	0	528,101	528,101	0	528,101	528,101
227004 Fuel, Lubricants and Oils	0	174,285	174,285	0	174,285	174,285
228002 Maintenance-Transport Equipment	0	65,179	65,179	0	65,179	65,179
Total Cost of Budget Output 560010	358,076	3,737,275	4,095,351	358,076	4,237,275	4,595,351
Total Cost for Department 003	358,076	3,737,275	4,095,351	358,076	4,237,275	4,595,351
Total Excluding Arrears	358,076	3,737,275	4,095,351	358,076	4,237,275	4,595,351
Department 004 Management Information Systems						
Budget Output 560024 Management of ICT systems and infrastructure						
211101 General Staff Salaries	926,363	0	926,363	1,121,363	0	1,121,363
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	203,109	203,109	0	250,000	250,000
221002 Workshops, Meetings and Seminars	0	0	0	0	288,110	288,110
221003 Staff Training	0	80,000	80,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	250,001	250,001	0	450,000	450,000
221016 Systems Recurrent costs	0	10,730,000	10,730,000	0	6,000,000	6,000,000
227004 Fuel, Lubricants and Oils	0	85,000	85,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	80,000	80,000
Total Cost of Budget Output 560024	926,363	11,388,110	12,314,473	1,121,363	7,388,110	8,509,473
Total Cost for Department 004	926,363	11,388,110	12,314,473	1,121,363	7,388,110	8,509,473
Total Excluding Arrears	926,363	11,388,110	12,314,473	1,121,363	7,388,110	8,509,473
Department 005 Treasury Services						
Budget Output 000061 Management of Government Accounts						
211101 General Staff Salaries	0	0	0	228,264	0	228,264
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	248,000	248,000
221003 Staff Training	0	100,000	100,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	150,000	150,000
221016 Systems Recurrent costs	0	1,019,593	1,019,593	0	1,590,375	1,590,375
227001 Travel inland	0	163,284	163,284	0	163,284	163,284
227004 Fuel, Lubricants and Oils	0	27,847	27,847	0	171,863	171,863
Total Cost of Budget Output 000061	0	1,346,725	1,346,725	228,264	2,443,522	2,671,786
Budget Output 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	228,264	0	228,264	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
<i>Budget Output 560010 Accounting and Financial Management Policy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	195,020	195,020	0	74,240	74,240
221003 Staff Training	0	152,764	152,764	0	74,200	74,200
221011 Printing, Stationery, Photocopying and Binding	0	179,454	179,454	0	30,000	30,000
221016 Systems Recurrent costs	0	1,601,655	1,601,655	0	1,633,076	1,633,076
227004 Fuel, Lubricants and Oils	0	195,000	195,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	17,219	17,219	0	32,800	32,800
<i>Total Cost of Budget Output 560010</i>	228,264	2,341,113	2,569,377	0	1,944,316	1,944,316
Total Cost for Department 005	228,264	3,687,838	3,916,102	228,264	4,387,838	4,616,102
Total Excluding Arrears	228,264	3,687,838	3,916,102	228,264	4,387,838	4,616,102
Department 006 Assets Management Department						
<i>Budget Output 560010 Accounting and Financial Management Policy</i>						
211101 General Staff Salaries	265,772	0	265,772	265,772	0	265,772
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	132,000	132,000	0	132,000	132,000
221003 Staff Training	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	270,000	270,000	0	250,000	250,000
221016 Systems Recurrent costs	0	2,543,800	2,543,800	0	2,524,465	2,524,465
227001 Travel inland	0	300,000	300,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
<i>Total Cost of Budget Output 560010</i>	265,772	3,515,800	3,781,572	265,772	3,376,465	3,642,237
Total Cost for Department 006	265,772	3,515,800	3,781,572	265,772	3,376,465	3,642,237
Total Excluding Arrears	265,772	3,515,800	3,781,572	265,772	3,376,465	3,642,237
Department 007 Procurement Policy and Management						
<i>Budget Output 000007 Procurement and Disposal Services</i>						
211101 General Staff Salaries	205,107	0	205,107	205,107	0	205,107
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	269,057	269,057	0	269,057	269,057
221003 Staff Training	0	184,000	184,000	0	184,000	184,000
221007 Books, Periodicals & Newspapers	0	6,840	6,840	0	6,840	6,840
221009 Welfare and Entertainment	0	48,000	48,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	44,000	44,000	0	70,693	70,693

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Procurement Policy and Management						
<i>Budget Output 000007 Procurement and Disposal Services</i>						
222001 Information and Communication Technology Services.	0	0	0	0	4,800	4,800
225101 Consultancy Services	0	160,000	160,000	0	50,000	50,000
227001 Travel inland	0	21,493	21,493	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	128,000	128,000	0	128,000	128,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	30,000	30,000
<i>Total Cost of Budget Output 000007</i>	205,107	881,390	1,086,497	205,107	881,390	1,086,497
<i>Budget Output 560030 Procurement Appeals Tribunal Services</i>						
263402 Transfer to Other Government Units	0	2,700,000	2,700,000	0	2,700,000	2,700,000
o/w Non wage for PPDA Appeals Tribunal	0	1,529,165	1,529,165	0	0	0
o/w PPDA Appeals Tribunal Activities	0	0	0	0	834,697	834,697
o/w PPDA Appeals Tribunal salaries	0	0	0	0	1,865,303	1,865,303
o/w Wage for PPDA Appeals Tribunal	0	1,170,835	1,170,835	0	0	0
<i>Total Cost of Budget Output 560030</i>	0	2,700,000	2,700,000	0	2,700,000	2,700,000
<i>Budget Output 560069 E-Government Procurement Policy</i>						
221001 Advertising and Public Relations	0	0	0	0	566,300	566,300
221003 Staff Training	0	700,000	700,000	0	400,000	400,000
221009 Welfare and Entertainment	0	0	0	0	32,300	32,300
221016 Systems Recurrent costs	0	0	0	0	3,268,700	3,268,700
222001 Information and Communication Technology Services.	0	0	0	0	169,000	169,000
227001 Travel inland	0	200,000	200,000	0	313,700	313,700
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	250,000	250,000
<i>Total Cost of Budget Output 560069</i>	0	1,000,000	1,000,000	0	5,000,000	5,000,000
Total Cost for Department 007	205,107	4,581,390	4,786,497	205,107	8,581,390	8,786,497
Total Excluding Arrears	205,107	4,581,390	4,786,497	205,107	8,581,390	8,786,497
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
<i>Budget Output 560024 Management of ICT systems and infrastructure</i>						
211102 Contract Staff Salaries	8,955,778	0	8,955,778	10,058,081	0	10,058,081
211104 Employee Gratuity	2,563,152	0	2,563,152	608,184	0	608,184
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	319,200	198,000	517,200	934,400	0	934,400
212101 Social Security Contributions	889,578	0	889,578	1,011,014	0	1,011,014
221001 Advertising and Public Relations	190,000	0	190,000	450,000	0	450,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
<i>Budget Output 560024 Management of ICT systems and infrastructure</i>						
221002 Workshops, Meetings and Seminars	0	355,000	355,000	1,667,400	75,000	1,742,400
221003 Staff Training	0	1,313,470	1,313,470	1,739,620	903,500	2,643,120
221008 Information and Communication Technology Supplies.	0	385,000	385,000	1,336,000	0	1,336,000
221009 Welfare and Entertainment	84,000	0	84,000	65,000	0	65,000
221011 Printing, Stationery, Photocopying and Binding	430,806	0	430,806	312,500	0	312,500
221012 Small Office Equipment	15,000	0	15,000	0	0	0
221016 Systems Recurrent costs	1,098,827	0	1,098,827	930,000	0	930,000
222001 Information and Communication Technology Services.	102,880	0	102,880	102,880	0	102,880
223005 Electricity	9,000	0	9,000	9,000	0	9,000
223901 Rent-(Produced Assets) to other govt. units	160,000	0	160,000	160,000	0	160,000
225101 Consultancy Services	4,405,264	14,881,855	19,287,119	22,159,173	4,285,997	26,445,171
227001 Travel inland	239,705	382,700	622,405	1,252,672	351,500	1,604,172
227004 Fuel, Lubricants and Oils	214,312	0	214,312	214,312	0	214,312
228002 Maintenance-Transport Equipment	380,306	0	380,306	235,000	0	235,000
<i>Total Cost of Budget Output 560024</i>	20,057,807	17,516,025	37,573,832	43,245,237	5,615,997	48,861,234
Total Cost for Project 1521	20,057,807	17,516,025	37,573,832	43,245,237	5,615,997	48,861,234
<i>Total Excluding Arrears</i>	20,057,807	17,516,025	37,573,832	43,245,237	5,615,997	48,861,234
Total for Sub-SubProgramme 08	67,863,226	17,516,025	85,379,251	94,116,322	5,615,997	99,732,319
<i>Total Excluding Arrears</i>	67,863,226	17,516,025	85,379,251	94,116,322	5,615,997	99,732,319
Grand Total Vote 008	2,518,203,504	99,316,624	2,617,520,129	2,110,724,088	322,816,281	2,433,540,369
<i>Total Excluding Arrears</i>	2,507,497,074	99,316,624	2,606,813,699	2,096,539,670	322,816,281	2,419,355,951

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 03 Development Policy and Investment Promotion						
Department 001 Economic Development Policy and Research						
1289 Competitiveness and Enterprise Development Project-CEDP	2,249,342	47,937,635	50,186,977	2,236,000	36,777,769	39,013,769
1338 Skills Development Project	0	553,127	553,127	0	0	0
1706 Investment for Industrial Transformation and Employment Project (INVITE)	0	18,437,552	18,437,552	0	197,358,560	197,358,560
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	0	0	0	75,120,000	75,120,000
Total Development for the Department 001	2,249,342	66,928,314	69,177,656	2,236,000	309,256,330	311,492,330
<i>Total Excluding Arrears</i>	<i>2,249,342</i>	<i>66,928,314</i>	<i>69,177,656</i>	<i>2,236,000</i>	<i>309,256,330</i>	<i>311,492,330</i>
Sub SubProgramme 04 Financial Sector Development						
Department 002 Financial Services						
1288 Project for Financial Inclusion in Rural Areas (PROFIRA)	4,852,261	4,423,620	9,275,881	0	0	0
Total Development for the Department 002	4,852,261	4,423,620	9,275,881	0	0	0
<i>Total Excluding Arrears</i>	<i>4,852,261</i>	<i>4,423,620</i>	<i>9,275,881</i>	<i>0</i>	<i>0</i>	<i>0</i>
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub SubProgramme 06 Macroeconomic Policy and Management						
Department 001 Macroeconomic Policy						
1521 Resource Enhancement and Accountability Programme (REAP)	755,272	1,294,300	2,049,572	2,893,300	220,000	3,113,300
Total Development for the Department 001	755,272	1,294,300	2,049,572	2,893,300	220,000	3,113,300
<i>Total Excluding Arrears</i>	<i>755,272</i>	<i>1,294,300</i>	<i>2,049,572</i>	<i>2,893,300</i>	<i>220,000</i>	<i>3,113,300</i>
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Budget Preparation, Execution and Monitoring						
Department 001 Budget Policy and Evaluation						
1521 Resource Enhancement and Accountability Programme (REAP)	100,035,642	5,833,775	105,869,416	93,275,325	5,815,411	99,090,736
Total Development for the Department 001	100,035,642	5,833,775	105,869,416	93,275,325	5,815,411	99,090,736
<i>Total Excluding Arrears</i>	<i>100,035,642</i>	<i>5,833,775</i>	<i>105,869,416</i>	<i>93,275,325</i>	<i>5,815,411</i>	<i>99,090,736</i>

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 02 Deficit Financing and Cash Management						
Department 002 Debt Policy and Management						
1521 Resource Enhancement and Accountability Programme (REAP)	358,420	200,000	558,420	3,298,420	0	3,298,420
Total Development for the Department 002	358,420	200,000	558,420	3,298,420	0	3,298,420
<i>Total Excluding Arrears</i>	358,420	200,000	558,420	3,298,420	0	3,298,420
Department 003 Development Assistance and Regional Cooperation						
1208 Support to National Authorising Officer	0	2,373,368	2,373,368	0	1,540,050	1,540,050
Total Development for the Department 003	0	2,373,368	2,373,368	0	1,540,050	1,540,050
<i>Total Excluding Arrears</i>	0	2,373,368	2,373,368	0	1,540,050	1,540,050
SubProgramme 04 Accountability Systems and Service Delivery						
Sub SubProgramme 07 Policy, Planning and Support Services						
Department 001 Finance and administration						
1521 Resource Enhancement and Accountability Programme (REAP)	7,333,428	313,730	7,647,158	7,199,839	368,493	7,568,332
1625 Retooling of Ministry of Finance, Planning and Economic Development	51,629,975	0	51,629,975	28,606,824	0	28,606,824
Total Development for the Department 001	58,963,402	313,730	59,277,132	35,806,663	368,493	36,175,156
<i>Total Excluding Arrears</i>	58,963,402	313,730	59,277,132	35,806,663	368,493	36,175,156
Department 002 Planning and Budgeting						
1521 Resource Enhancement and Accountability Programme (REAP)	371,553	433,493	805,046	0	0	0
Total Development for the Department 002	371,553	433,493	805,046	0	0	0
<i>Total Excluding Arrears</i>	371,553	433,493	805,046	0	0	0
Sub SubProgramme 08 Public Financial Management						
Department 001 Financial Management Services						
1521 Resource Enhancement and Accountability Programme (REAP)	20,057,807	17,516,025	37,573,832	43,245,237	5,615,997	48,861,234
Total Development for the Department 001	20,057,807	17,516,025	37,573,832	43,245,237	5,615,997	48,861,234
<i>Total Excluding Arrears</i>	20,057,807	17,516,025	37,573,832	43,245,237	5,615,997	48,861,234
Grand Total Vote	187,643,700	99,316,624	286,960,325	180,754,945	322,816,281	503,571,226
<i>Total Excluding Arrears</i>	187,643,700	99,316,624	286,960,325	180,754,945	322,816,281	503,571,226

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2022/23 Approved Budget	2023/24 Approved Estimates
	Total	Total
Project 1208 Support to National Authorising Officer	2,373	1,540
406 European Union (EU)	2,373	1,540
Project 1288 Project for Financial Inclusion in Rural Areas (PROFIRA)	4,424	0
411 International Fund for Agriculture and Development (IFAD)	4,424	0
Project 1289 Competitiveness and Enterprise Development Project-CEDP	47,938	36,778
410 International Development Association (IDA)	47,938	36,778
Project 1338 Skills Development Project	553	0
410 International Development Association (IDA)	553	0
Project 1521 Resource Enhancement and Accountability Programme (REAP)	25,591	12,020
406 European Union (EU)	4,093	4,230
510 Denmark	8,075	2,173
514 Germany Fed. Rep.	13,423	5,616
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)	18,438	197,359
410 International Development Association (IDA)	18,438	197,359
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	75,120
410 International Development Association (IDA)	0	75,120
Total External Project Financing for Vote 008	99,317	322,816