

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 03 Sustainable Petroleum Development						
06 Macroeconomic Policy and Management	1,500,000	0	1,500,000	0	0	0
08 Public Financial Management	348,057,911	379,738,883	727,796,793	0	0	0
Total for Programme	349,557,911	379,738,883	729,296,793	0	0	0
Total Excluding Arrears	349,557,911	379,738,883	729,296,793	0	0	0
Programme: 07 Private Sector Development						
03 Development Policy and Investment Promotion	72,587,639	410,390,809	482,978,448	43,951,639	368,059,464	412,011,102
04 Financial Sector Development	1,444,518,008	0	1,444,518,008	1,839,498,655	0	1,839,498,655
08 Public Financial Management	320,000	0	320,000	1,120,000	0	1,120,000
Total for Programme	1,517,425,647	410,390,809	1,927,816,456	1,884,570,293	368,059,464	2,252,629,757
Total Excluding Arrears	1,517,425,647	410,390,809	1,927,816,456	1,884,570,293	368,059,464	2,252,629,757
Programme: 08 Sustainable Energy Development						
02 Deficit Financing and Cash Management	500,000	0	500,000	890,000	0	890,000
06 Macroeconomic Policy and Management	2,110,000	0	2,110,000	2,110,000	0	2,110,000
Total for Programme	2,610,000	0	2,610,000	3,000,000	0	3,000,000
Total Excluding Arrears	2,610,000	0	2,610,000	3,000,000	0	3,000,000
Programme: 16 Governance And Security						
05 Internal Oversight and Advisory Services	500,000	0	500,000	1,920,198	0	1,920,198
08 Public Financial Management	1,520,000	0	1,520,000	1,520,000	0	1,520,000
Total for Programme	2,020,000	0	2,020,000	3,440,198	0	3,440,198
Total Excluding Arrears	2,020,000	0	2,020,000	3,440,198	0	3,440,198
Programme: 18 Development Plan Implementation						
01 Budget Preparation, Execution and Monitoring	137,439,783	3,337,000	140,776,783	157,289,392	33,958,009	191,247,400
02 Deficit Financing and Cash Management	18,569,190	1,217,459	19,786,649	24,521,788	0	24,521,788
03 Development Policy and Investment Promotion	10,659,168	0	10,659,168	10,659,168	0	10,659,168
05 Internal Oversight and Advisory Services	11,612,170	0	11,612,170	15,812,170	0	15,812,170
06 Macroeconomic Policy and Management	25,951,232	0	25,951,232	35,775,131	0	35,775,131
07 Policy, Planning and Support Services	92,700,466	0	92,700,466	109,382,629	0	109,382,629
08 Public Financial Management	125,864,985	2,100,000	127,964,985	145,290,613	0	145,290,613

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Programme	422,796,994	6,654,459	429,451,453	498,730,891	33,958,009	532,688,899
Total Excluding Arrears	422,792,741	6,654,459	429,447,200	485,450,972	33,958,009	519,408,981
Programme: 19 Administration Of Justice						
06 Macroeconomic Policy and Management	100,000	0	100,000	100,000	0	100,000
Total for Programme	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme: 21 Sustainable Extractives Industry Development						
06 Macroeconomic Policy and Management	0	0	0	1,500,000	0	1,500,000
08 Public Financial Management	0	0	0	81,640,000	0	81,640,000
Total for Programme	0	0	0	83,140,000	0	83,140,000
Total Excluding Arrears	0	0	0	83,140,000	0	83,140,000
Grand Total Vote 008	2,294,510,551	796,784,151	3,091,294,702	2,472,981,382	402,017,473	2,874,998,855
Total Excluding Arrears	2,294,506,298	796,784,151	3,091,290,449	2,459,701,464	402,017,473	2,861,718,936

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	1,500,000	1,500,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,500,000	1,500,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	1,500,000	1,500,000	0	0	0
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Treasury Services	0	348,057,911	348,057,911	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	348,057,911	348,057,911	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1839 Construction of the National Oil Refinery	0	379,738,883	379,738,883	0	0	0
Total Development Budget Estimates for Vote Function	0	379,738,883	379,738,883	0	0	0
Total for Vote Function 08	0	727,796,793	727,796,793	0	0	0
Total Excluding Arrears	0	729,296,793	729,296,793	0	0	0
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Development Policy and Research	0	70,351,639	70,351,639	0	43,951,639	43,951,639
Total Recurrent Budget Estimates for Vote Function	0	70,351,639	70,351,639	0	43,951,639	43,951,639
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1289 Competitiveness and Enterprise Development Project-CEDP	2,236,000	52,795,877	55,031,877	0	0	0
1706 Investment for Industrial Transformation and Employment Project (INVITE)	0	220,703,205	220,703,205	0	275,085,418	275,085,418

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	136,891,728	136,891,728	0	92,974,046	92,974,046
Total Development Budget Estimates for Vote Function	2,236,000	410,390,809	412,626,809	0	368,059,464	368,059,464
Total for Vote Function 03	2,236,000	480,742,448	482,978,448	0	412,011,102	412,011,102
Vote Function 04 Financial Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Financial Services	300,554	1,444,217,454	1,444,518,008	300,554	1,832,998,101	1,833,298,655
003 Microfinance Regulation	0	0	0	750,000	5,450,000	6,200,000
Total Recurrent Budget Estimates for Vote Function	300,554	1,444,217,454	1,444,518,008	1,050,554	1,838,448,101	1,839,498,655
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	300,554	1,444,217,454	1,444,518,008	1,050,554	1,838,448,101	1,839,498,655
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
007 Procurement Policy and Management	0	320,000	320,000	0	1,120,000	1,120,000
Total Recurrent Budget Estimates for Vote Function	0	320,000	320,000	0	1,120,000	1,120,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	320,000	320,000	0	1,120,000	1,120,000
Total Excluding Arrears	2,536,554	1,925,279,902	1,927,816,456	1,050,554	2,251,579,203	2,252,629,757
Programme 08 Sustainable Energy Development						
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Development Assistance and Regional Cooperation	0	500,000	500,000	0	890,000	890,000
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	890,000	890,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	500,000	500,000	0	890,000	890,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	2,110,000	2,110,000	0	2,110,000	2,110,000
Total Recurrent Budget Estimates for Vote Function	0	2,110,000	2,110,000	0	2,110,000	2,110,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	2,110,000	2,110,000	0	2,110,000	2,110,000
Total Excluding Arrears	0	2,610,000	2,610,000	0	3,000,000	3,000,000
Programme 16 Governance And Security						
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Forensic and Risk Management	0	200,000	200,000	0	1,620,198	1,620,198
002 Information and communications Technology and Performance audit	0	100,000	100,000	0	100,000	100,000
003 Internal Audit Management	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	1,920,198	1,920,198
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	0	500,000	500,000	0	1,920,198	1,920,198
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Financial Management Services	0	420,000	420,000	0	420,000	420,000
002 Public Sector Accounts	0	600,000	600,000	0	600,000	600,000
003 Treasury Inspectorate and Policy	0	500,000	500,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	1,520,000	1,520,000	0	1,520,000	1,520,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	1,520,000	1,520,000	0	1,520,000	1,520,000
Total Excluding Arrears	0	2,020,000	2,020,000	0	3,440,198	3,440,198
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Budget Policy and Evaluation	312,346	24,860,926	25,173,272	312,346	32,560,926	32,873,272
002 Infrastructure and Social Services	458,347	8,734,692	9,193,039	458,347	9,734,692	10,193,039
003 Projects Analysis and PPPs	244,788	11,375,623	11,620,411	244,788	15,675,623	15,920,411
004 Public Administration	192,121	3,472,947	3,665,068	192,121	4,973,177	5,165,298
Total Recurrent Budget Estimates for Vote Function	1,207,602	48,444,189	49,651,791	1,207,602	62,944,419	64,152,021
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	87,787,993	3,337,000	91,124,993	93,137,371	33,958,009	127,095,380
Total Development Budget Estimates for Vote Function	87,787,993	3,337,000	91,124,993	93,137,371	33,958,009	127,095,380
Total for Vote Function 01	88,995,595	51,781,189	140,776,783	94,344,973	96,902,428	191,247,400
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Cash Policy and Management	242,048	3,709,829	3,951,877	242,048	4,609,829	4,851,877
002 Debt Policy and Management	224,141	4,910,085	5,134,226	224,141	7,410,085	7,634,226
003 Development Assistance and Regional Cooperation	244,759	6,558,062	6,802,821	244,759	7,558,062	7,802,821
Total Recurrent Budget Estimates for Vote Function	710,948	15,177,976	15,888,924	710,948	19,577,976	20,288,924
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1208 Support to National Authorising Officer	476,347	1,217,459	1,693,806	676,347	0	676,347
1521 Resource Enhancement and Accountability Programme (REAP)	2,203,920	0	2,203,920	3,556,518	0	3,556,518
Total Development Budget Estimates for Vote Function	2,680,267	1,217,459	3,897,726	4,232,865	0	4,232,865
Total for Vote Function 02	3,391,215	16,395,435	19,786,649	4,943,813	19,577,976	24,521,788
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Development Policy and Research	225,675	10,433,493	10,659,168	225,675	10,433,493	10,659,168

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	225,675	10,433,493	10,659,168	225,675	10,433,493	10,659,168
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	225,675	10,433,493	10,659,168	225,675	10,433,493	10,659,168
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Forensic and Risk Management	165,429	3,339,374	3,504,803	165,429	4,539,374	4,704,803
002 Information and communications Technology and Performance audit	144,693	3,667,240	3,811,933	144,693	4,667,240	4,811,933
003 Internal Audit Management	131,119	4,164,315	4,295,434	131,119	6,164,315	6,295,434
Total Recurrent Budget Estimates for Vote Function	441,241	11,170,929	11,612,170	441,241	15,370,929	15,812,170
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	441,241	11,170,929	11,612,170	441,241	15,370,929	15,812,170
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Macroeconomic Policy	286,375	7,342,434	7,628,809	286,375	7,342,434	7,628,809
002 Tax Policy	270,752	14,069,135	14,339,887	270,752	17,773,259	18,044,011
Total Recurrent Budget Estimates for Vote Function	557,127	21,411,569	21,968,696	557,127	25,115,693	25,672,820
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	3,982,535	0	3,982,535	10,102,310	0	10,102,310
Total Development Budget Estimates for Vote Function	3,982,535	0	3,982,535	10,102,310	0	10,102,310
Total for Vote Function 06	4,539,662	21,411,569	25,951,232	10,659,437	25,115,693	35,775,131
Vote Function 07 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	2,043,479	60,725,723	62,769,202	2,732,298	78,992,763	81,725,062
002 Planning and Budgeting	0	1,500,000	1,500,000	0	1,500,000	1,500,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Treasury Directorate Services	183,897	2,500,000	2,683,897	183,897	4,500,000	4,683,897
Total Recurrent Budget Estimates for Vote Function	2,227,376	64,725,723	66,953,098	2,916,195	84,992,763	87,908,958
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	9,936,220	0	9,936,220	10,942,523	0	10,942,523
1625 Retooling of Ministry of Finance, Planning and Economic Development	15,811,148	0	15,811,148	0	0	0
1936 Institutional Development of Ministry of Finance, Planning and Economic Development	0	0	0	10,531,148	0	10,531,148
Total Development Budget Estimates for Vote Function	25,747,368	0	25,747,368	21,473,671	0	21,473,671
Total for Vote Function 07	27,974,744	64,725,723	92,700,466	24,389,866	84,992,763	109,382,629
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Financial Management Services	321,256	18,073,523	18,394,779	321,256	18,073,523	18,394,779
002 Public Sector Accounts	389,099	5,137,547	5,526,646	389,099	5,137,547	5,526,646
003 Treasury Inspectorate and Policy	358,076	11,638,875	11,996,951	358,076	15,228,875	15,586,951
004 Management Information Systems	872,252	9,888,110	10,760,362	872,252	24,888,110	25,760,362
005 Treasury Services	228,264	5,087,838	5,316,102	228,264	5,087,838	5,316,102
006 Assets Management Department	265,772	4,376,465	4,642,237	265,772	4,376,465	4,642,237
007 Procurement Policy and Management	205,107	11,381,390	11,586,497	205,107	11,381,390	11,586,497
Total Recurrent Budget Estimates for Vote Function	2,639,827	65,583,747	68,223,573	2,639,827	84,173,747	86,813,573
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	57,641,412	2,100,000	59,741,412	58,477,040	0	58,477,040
Total Development Budget Estimates for Vote Function	57,641,412	2,100,000	59,741,412	58,477,040	0	58,477,040
Total for Vote Function 08	60,281,239	67,683,747	127,964,985	61,116,867	84,173,747	145,290,613
Total Excluding Arrears	185,849,370	243,597,830	429,447,200	196,121,872	323,287,109	519,408,981

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	0	0	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	0	0	0	1,500,000	1,500,000
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Treasury Services	0	0	0	0	81,640,000	81,640,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	81,640,000	81,640,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	0	0	0	81,640,000	81,640,000
Total Excluding Arrears	0	0	0	0	83,140,000	83,140,000
Grand Total Vote 008	188,385,924	2,902,908,779	3,091,294,702	197,172,426	2,677,826,429	2,874,998,855
Total Excluding Arrears	188,385,924	2,902,904,526	3,091,290,449	197,172,426	2,664,546,511	2,861,718,936

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 03 Sustainable Petroleum Development						
Vote Function 08 Public Financial Management						
Department 005 Treasury Services						
1839 Construction of the National Oil Refinery	0	379,738,883	379,738,883	0	0	0
Total for the Department 005	0	379,738,883	379,738,883	0	0	0
Total Excluding Arrears	0	379,738,883	379,738,883	0	0	0
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Department 001 Economic Development Policy and Research						
1289 Competitiveness and Enterprise Development Project-CEDP	2,236,000	52,795,877	55,031,877	0	0	0
1706 Investment for Industrial Transformation and Employment Project (INVITE)	0	220,703,205	220,703,205	0	275,085,418	275,085,418
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	136,891,728	136,891,728	0	92,974,046	92,974,046
Total for the Department 001	2,236,000	410,390,809	412,626,809	0	368,059,464	368,059,464
Total Excluding Arrears	2,236,000	410,390,809	412,626,809	0	368,059,464	368,059,464
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						
Department 001 Budget Policy and Evaluation						
1521 Resource Enhancement and Accountability Programme (REAP)	87,787,993	3,337,000	91,124,993	93,137,371	33,958,009	127,095,380
Total for the Department 001	87,787,993	3,337,000	91,124,993	93,137,371	33,958,009	127,095,380
Total Excluding Arrears	87,787,993	3,337,000	91,124,993	93,137,371	33,958,009	127,095,380
Vote Function 02 Deficit Financing and Cash Management						
Department 002 Debt Policy and Management						
1521 Resource Enhancement and Accountability Programme (REAP)	2,203,920	0	2,203,920	3,556,518	0	3,556,518
Total for the Department 002	2,203,920	0	2,203,920	3,556,518	0	3,556,518

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 02 Deficit Financing and Cash Management						
<i>Total Excluding Arrears</i>	2,203,920	0	2,203,920	3,556,518	0	3,556,518
Department 003 Development Assistance and Regional Cooperation						
1208 Support to National Authorising Officer	476,347	1,217,459	1,693,806	676,347	0	676,347
Total for the Department 003	476,347	1,217,459	1,693,806	676,347	0	676,347
<i>Total Excluding Arrears</i>	476,347	1,217,459	1,693,806	676,347	0	676,347
Vote Function 06 Macroeconomic Policy and Management						
Department 001 Macroeconomic Policy						
1521 Resource Enhancement and Accountability Programme (REAP)	3,982,535	0	3,982,535	10,102,310	0	10,102,310
Total for the Department 001	3,982,535	0	3,982,535	10,102,310	0	10,102,310
<i>Total Excluding Arrears</i>	3,982,535	0	3,982,535	10,102,310	0	10,102,310
Vote Function 07 Policy, Planning and Support Services						
Department 001 Finance and administration						
1521 Resource Enhancement and Accountability Programme (REAP)	9,936,220	0	9,936,220	0	0	0
1625 Retooling of Ministry of Finance, Planning and Economic Development	15,811,148	0	15,811,148	0	0	0
1936 Institutional Development of Ministry of Finance, Planning and Economic Development	0	0	0	10,531,148	0	10,531,148
Total for the Department 001	25,747,368	0	25,747,368	10,531,148	0	10,531,148
<i>Total Excluding Arrears</i>	25,747,368	0	25,747,368	10,531,148	0	10,531,148
Department 002 Planning and Budgeting						
1521 Resource Enhancement and Accountability Programme (REAP)	0	0	0	10,942,523	0	10,942,523
Total for the Department 002	0	0	0	10,942,523	0	10,942,523
<i>Total Excluding Arrears</i>	0	0	0	10,942,523	0	10,942,523

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 08 Public Financial Management						
Department 001 Financial Management Services						
1521 Resource Enhancement and Accountability Programme (REAP)	57,641,412	2,100,000	59,741,412	58,477,040	0	58,477,040
Total for the Department 001	57,641,412	2,100,000	59,741,412	58,477,040	0	58,477,040
Total Excluding Arrears	57,641,412	2,100,000	59,741,412	58,477,040	0	58,477,040
Grand Total Vote	180,075,574	796,784,151	976,859,725	187,423,257	402,017,473	589,440,729
Total Excluding Arrears	180,075,574	796,784,151	976,859,725	187,423,257	402,017,473	589,440,729

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	62,487,325	9,171,237	71,658,562	68,702,194	4,799,762	73,501,956
212 Social Contributions	3,500,158	433,936	3,934,094	3,575,618	197,700	3,773,318
221 General Use of goods and services	143,190,495	9,091,439	152,281,934	171,333,449	9,908,744	181,242,193
222 Communications	2,597,620	481,119	3,078,739	2,483,612	221,360	2,704,972
223 Utility and Property Expenses	5,064,356	1,037,592	6,101,948	5,901,772	1,186,240	7,088,012
224 Supplies and Services	11,550,035	0	11,550,035	15,549,954	0	15,549,954
225 Professional Services	76,984,568	22,789,576	99,774,145	105,316,065	62,478,720	167,794,785
226 Insurances and Licenses	27,356	496,222	523,578	20,000	355,000	375,000
227 Travel and Transport	57,337,201	1,356,471	58,693,672	62,823,699	2,074,358	64,898,057
228 Maintenance	6,584,771	261,200	6,845,971	6,115,300	268,600	6,383,900
252 To Private Enterprises2521 Private non-financial enterprises	2,400,000	0	2,400,000	2,400,000	0	2,400,000
262 Grants To International Organisations - CURRENT	16,775,771	0	16,775,771	16,775,771	0	16,775,771
263 To other general government units.	1,876,518,113	706,388,325	2,582,906,438	1,974,315,516	319,962,989	2,294,278,505
273 Employment-related social benefits	3,963,555	0	3,963,555	5,469,365	0	5,469,365
312 Acquisition of Produced Assets	19,524,973	43,812,832	63,337,805	16,919,148	564,000	17,483,148
313 Major Repairs, Overhaul and Improvement to Produced Assets	6,000,000	1,464,203	7,464,203	2,000,000	0	2,000,000
352 Financial Assets	4,253	0	4,253	13,279,919	0	13,279,919
Grand Total Vote 008	2,294,510,551	796,784,151	3,091,294,702	2,472,981,382	402,017,473	2,874,998,855
Total Excluding Arrears	2,294,506,298	796,784,151	3,091,290,449	2,459,701,464	402,017,473	2,861,718,936

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	7,934,398	0	7,934,398	9,395,531	0	9,395,531
211102 Contract Staff Salaries	24,318,097	8,960,505	33,278,602	24,619,818	3,956,682	28,576,500
211104 Employee Gratuity	4,920,716	26,532	4,947,248	3,205,369	0	3,205,369
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	24,646,114	184,200	24,830,314	30,831,476	843,080	31,674,556
211107 Boards, Committees and Council Allowances	668,000	0	668,000	650,000	0	650,000
212101 Social Security Contributions	2,194,215	31,836	2,226,051	2,445,618	0	2,445,618
212102 Medical expenses (Employees)	1,155,943	326,100	1,482,043	1,130,000	197,700	1,327,700
212103 Incapacity benefits (Employees)	150,000	76,000	226,000	0	0	0
221001 Advertising and Public Relations	3,414,168	3,201,851	6,616,018	3,523,114	1,051,800	4,574,914
221002 Workshops, Meetings and Seminars	28,258,169	3,375,672	31,633,842	31,169,623	5,227,547	36,397,169
221003 Staff Training	21,576,495	1,164,004	22,740,499	27,567,862	2,636,997	30,204,860
221004 Recruitment Expenses	505,000	0	505,000	505,000	0	505,000
221005 Official Ceremonies and State Functions	1,700,000	0	1,700,000	1,700,000	0	1,700,000
221006 Commissions and related charges	2,000,000	0	2,000,000	3,000,000	0	3,000,000
221007 Books, Periodicals & Newspapers	532,492	0	532,492	554,472	0	554,472
221008 Information and Communication Technology Supplies.	4,179,468	0	4,179,468	4,171,388	0	4,171,388
221009 Welfare and Entertainment	4,585,775	33,200	4,618,975	6,769,699	15,200	6,784,899
221011 Printing, Stationery, Photocopying and Binding	8,929,743	1,316,712	10,246,455	7,180,762	977,200	8,157,962
221012 Small Office Equipment	1,896,800	0	1,896,800	916,800	0	916,800
221016 Systems Recurrent costs	62,327,385	0	62,327,385	80,833,623	0	80,833,623
221017 Membership dues and Subscription fees.	3,035,000	0	3,035,000	3,191,107	0	3,191,107
221020 Litigation and related expenses	250,000	0	250,000	250,000	0	250,000
222001 Information and Communication Technology Services.	2,557,620	481,119	3,038,739	2,420,612	221,360	2,641,972
222002 Postage and Courier	40,000	0	40,000	63,000	0	63,000
223001 Property Management Expenses	2,260,000	101,400	2,361,400	2,316,640	138,400	2,455,040

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223002 Property Rates	100,000	0	100,000	100,000	0	100,000
223003 Rent-Produced Assets-to private entities	899,730	823,752	1,723,482	1,660,862	915,600	2,576,462
223004 Guard and Security services	395,600	52,200	447,800	407,144	91,200	498,344
223005 Electricity	939,526	45,120	984,646	957,126	31,920	989,046
223006 Water	309,500	15,120	324,620	300,000	9,120	309,120
223901 Rent-(Produced Assets) to other govt. units	160,000	0	160,000	160,000	0	160,000
224001 Medical Supplies and Services	50,000	0	50,000	50,000	0	50,000
224004 Beddings, Clothing, Footwear and related Services	100,000	0	100,000	100,000	0	100,000
224010 Protective Gear	30,000	0	30,000	30,000	0	30,000
224011 Research Expenses	11,370,035	0	11,370,035	15,369,954	0	15,369,954
225101 Consultancy Services	76,884,568	11,271,278	88,155,847	103,071,065	53,235,040	156,306,105
225201 Consultancy Services-Capital	100,000	8,356,875	8,456,875	0	9,243,680	9,243,680
225202 Environment Impact Assessment for Capital Works	0	1,387,000	1,387,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	110,000	0	110,000
225204 Monitoring and Supervision of capital work	0	1,774,423	1,774,423	2,135,000	0	2,135,000
226001 Insurances	7,356	496,222	503,578	0	355,000	355,000
226002 Licenses	20,000	0	20,000	20,000	0	20,000
227001 Travel inland	40,162,740	1,041,071	41,203,811	43,000,914	1,919,880	44,920,794
227002 Travel abroad	3,307,355	67,000	3,374,355	4,807,355	0	4,807,355
227003 Carriage, Haulage, Freight and transport hire	80,000	0	80,000	80,000	0	80,000
227004 Fuel, Lubricants and Oils	13,787,106	248,400	14,035,506	14,935,430	154,478	15,089,908
228001 Maintenance-Buildings and Structures	1,110,391	9,000	1,119,391	1,110,391	0	1,110,391
228002 Maintenance-Transport Equipment	5,047,383	156,800	5,204,183	4,577,804	140,800	4,718,604
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	426,997	95,400	522,397	422,997	127,800	550,797
228004 Maintenance-Other Fixed Assets	0	0	0	4,108	0	4,108
252101 Subsidies to private enterprises-To Private Enterprises	2,400,000	0	2,400,000	2,400,000	0	2,400,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
262101 Contributions to International Organisations-Current	16,775,771	0	16,775,771	16,775,771	0	16,775,771
263402 Transfer to Other Government Units	1,876,518,113	706,388,325	2,582,906,438	1,974,315,516	319,962,989	2,294,278,505
273102 Incapacity, death benefits and funeral expenses	0	0	0	150,000	0	150,000
273104 Pension	3,411,695	0	3,411,695	3,347,307	0	3,347,307
273105 Gratuity	551,860	0	551,860	1,972,058	0	1,972,058
312121 Non-Residential Buildings - Acquisition	1,360,000	23,276,327	24,636,327	0	0	0
312212 Light Vehicles - Acquisition	860,000	1,231,000	2,091,000	1,850,000	300,000	2,150,000
312219 Other Transport equipment - Acquisition	6,840,000	0	6,840,000	2,500,000	0	2,500,000
312221 Light ICT hardware - Acquisition	7,053,825	6,980,143	14,033,968	6,538,000	0	6,538,000
312222 Heavy ICT hardware - Acquisition	1,011,148	0	1,011,148	0	0	0
312229 Other ICT Equipment - Acquisition	1,600,000	0	1,600,000	4,731,148	0	4,731,148
312231 Office Equipment - Acquisition	0	3,080,698	3,080,698	0	150,000	150,000
312235 Furniture and Fittings - Acquisition	800,000	8,762,184	9,562,184	1,300,000	114,000	1,414,000
312423 Computer Software - Acquisition	0	482,480	482,480	0	0	0
313121 Non-Residential Buildings - Improvement	6,000,000	0	6,000,000	2,000,000	0	2,000,000
313232 Electrical machinery - Improvement	0	1,464,203	1,464,203	0	0	0
352881 Pension and Gratuity Arrears Budgeting	4,253	0	4,253	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	13,279,919	0	13,279,919
Grand Total Vote 008	2,294,510,551	796,784,151	3,091,294,702	2,472,981,382	402,017,473	2,874,998,855
Total Excluding Arrears	2,294,506,298	796,784,151	3,091,290,449	2,459,701,464	402,017,473	2,861,718,936

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 080006 Oil and Gas Stakeholder Management						
221002 Workshops, Meetings and Seminars	0	126,200	126,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	109,800	109,800	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	0	0
263402 Transfer to Other Government Units	0	1,084,000	1,084,000	0	0	0
o/w staff salaries	0	36,000	36,000	0	0	0
o/w Telecommunivcations	0	48,000	48,000	0	0	0
o/w Transfer to EITI	0	1,000,000	1,000,000	0	0	0
Total Cost of Key Service Area 080006	0	1,500,000	1,500,000	0	0	0
Total Cost for Department 002	0	1,500,000	1,500,000	0	0	0
Total Excluding Arrears	0	1,500,000	1,500,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	1,500,000	0	1,500,000	0	0	0
Total Excluding Arrears	1,500,000	0	1,500,000	0	0	0
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
Key Service Area 080007 Capitalisation of Uganda National Oil Company (UNOC)						
263402 Transfer to Other Government Units	0	348,057,911	348,057,911	0	0	0
o/w EACOP Contribution	0	132,648,082	132,648,082	0	0	0

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
Key Service Area 080007 Capitalisation of Uganda National Oil Company (UNOC)						
263402 Transfer to Other Government Units	0	348,057,911	348,057,911	0	0	0
o/w Operational budget for UNOC project and non project activities including cross cutting aspects.	0	36,896,524	36,896,524	0	0	0
o/w Portion of GOU financing for the Uganda Refinery Project under UNOC's lead as a Public led project	0	140,000,000	140,000,000	0	0	0
o/w Statutory payments for staff (Salaries) for staff under the all projects /business units including UNOC offices in Kenya implementation of the directive for direct imports into Uganda by UNOC and storage terminals among others.	0	38,513,304	38,513,304	0	0	0
Total Cost of Key Service Area 080007	0	348,057,911	348,057,911	0	0	0
Total Cost for Department 005	0	348,057,911	348,057,911	0	0	0
Total Excluding Arrears	0	348,057,911	348,057,911	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1839 Construction of the National Oil Refinery						
Key Service Area 080007 Capitalisation of Uganda National Oil Company (UNOC)						
263402 Transfer to Other Government Units	0	379,738,883	379,738,883	0	0	0
o/w Transfer to UNOC for refinery construction	0	379,738,883	379,738,883	0	0	0
Total Cost of Key Service Area 080007	0	379,738,883	379,738,883	0	0	0
Total Cost for Project 1839	0	379,738,883	379,738,883	0	0	0
Total Excluding Arrears	0	379,738,883	379,738,883	0	0	0
Total for Vote Function 08	348,057,911	379,738,883	727,796,793	0	0	0
Total Excluding Arrears	348,057,911	379,738,883	727,796,793	0	0	0
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190011 Investment climate advisory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	350,000	350,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
221016 Systems Recurrent costs	0	150,000	150,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
225101 Consultancy Services	0	350,000	350,000	0	350,000	350,000
227001 Travel inland	0	55,639	55,639	0	55,639	55,639
227004 Fuel, Lubricants and Oils	0	76,000	76,000	0	76,000	76,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	15,000	15,000
Total Cost of Key Service Area 190011	0	931,639	931,639	0	931,639	931,639
Key Service Area 190015 Private Sector Development Services						
263402 Transfer to Other Government Units	0	4,620,000	4,620,000	0	5,420,000	5,420,000
o/w Business and regulatory Environment activities	0	157,500	157,500	0	0	0
o/w Enterprise growth and development activities	0	57,500	57,500	0	0	0
o/w MIIC activities	0	400,000	400,000	0	0	0
o/w PSDU M&E activities	0	50,000	50,000	0	0	0
o/w Value Chains and Product Development activities.	0	536,500	536,500	0	0	0
o/w Business licensing and regulatory Reform committee activities	0	280,000	280,000	0	0	0
o/w District Investments and zonal activities	0	100,000	100,000	0	0	0
o/w Evaluation of the NSPSD2	0	70,000	70,000	0	0	0
o/w Informality Management for compliance activities	0	10,000	10,000	0	0	0
o/w Investment Clubs Association Activities	0	20,000	20,000	0	0	0
o/w MIIC - Non wage	0	0	0	0	1,200,000	1,200,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190015 Private Sector Development Services						
263402 Transfer to Other Government Units	0	4,620,000	4,620,000	0	5,420,000	5,420,000
o/w MIIC Salaries	0	100,000	100,000	0	0	0
o/w MIIC Salary	0	0	0	0	300,000	300,000
o/w National Competitiveness Forum Activities	0	42,500	42,500	0	0	0
o/w PCF Brand Building	0	620,000	620,000	0	0	0
o/w PCF Corporate Uganda	0	0	0	0	420,000	420,000
o/w PCF Operational Expenses	0	615,950	615,950	0	300,000	300,000
o/w PCF Resource Mobilisation	0	40,050	40,050	0	40,050	40,050
o/w PCF Salaries	0	324,000	324,000	0	0	0
o/w PCF Salaries and Deductions	0	0	0	0	324,000	324,000
o/w PCF Stakeholder Value Creation	0	100,000	100,000	0	415,950	415,950
o/w Private Sector development Report	0	50,000	50,000	0	0	0
o/w PSDU - Non wage	0	0	0	0	1,584,000	1,584,000
o/w PSDU Salaries	0	836,000	836,000	0	0	0
o/w PSDU Salary	0	0	0	0	836,000	836,000
o/w PSDU Sub national private sector activities.	0	210,000	210,000	0	0	0
Total Cost of Key Service Area 190015	0	4,620,000	4,620,000	0	5,420,000	5,420,000
Key Service Area 190016 Public Enterprises Restructuring Services						
263402 Transfer to Other Government Units	0	31,000,000	31,000,000	0	2,700,000	2,700,000
o/w Allowances	0	309,700	309,700	0	0	0
o/w Capacity Building	0	50,000	50,000	0	170,000	170,000
o/w Capitalisation of Newvision	0	25,000,000	25,000,000	0	0	0
o/w DRIC salaries/Retainer	0	0	0	0	209,700	209,700
o/w Kilembe Mines Board expenses	0	700,000	700,000	0	700,000	700,000
o/w Newspaper, Periodicals and Journals	0	20,000	20,000	0	0	0
o/w NSSF	0	0	0	0	62,232	62,232
o/w NSSF Contribution for URC	0	1,000,000	1,000,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190016 Public Enterprises Restructuring Services						
263402 Transfer to Other Government Units	0	31,000,000	31,000,000	0	2,700,000	2,700,000
o/w NSSF Expenses	0	62,232	62,232	0	0	0
o/w Office expenses	0	0	0	0	235,748	235,748
o/w Office Stationery and Printing	0	100,000	100,000	0	0	0
o/w Pension court awards to UPPC	0	2,300,000	2,300,000	0	0	0
o/w Salaries	0	0	0	0	622,320	622,320
o/w Staff Salaries	0	622,320	622,320	0	0	0
o/w Travel Inland	0	400,000	400,000	0	400,000	400,000
o/w Vehicle Procurement	0	300,000	300,000	0	0	0
o/w Vehicle purchase/maintenance	0	0	0	0	300,000	300,000
o/w Welfare and Entertainment	0	135,748	135,748	0	0	0
Total Cost of Key Service Area 190016	0	31,000,000	31,000,000	0	2,700,000	2,700,000
Key Service Area 190023 Business Development Services (Enterprise Uganda)						
263402 Transfer to Other Government Units	0	29,200,000	29,200,000	0	27,700,000	27,700,000
o/w Advertising & Public Relation	0	760,000	760,000	0	0	0
o/w Advertising and Public Relations	0	0	0	0	710,000	710,000
o/w BDS for PDM	0	0	0	0	6,000,000	6,000,000
o/w Communication	0	114,000	114,000	0	0	0
o/w Company Contribution Soc.Sec	0	0	0	0	347,779	347,779
o/w Computer	0	0	0	0	0	0
o/w Construction and Operationalisation of Centre of Excellence	0	0	0	0	8,050,000	8,050,000
o/w Construction of Centre of Excellence	0	10,500,000	10,500,000	0	0	0
o/w Consultancy	0	1,541,157	1,541,157	0	0	0
o/w Consultants	0	0	0	0	570,579	570,579
o/w Electricity	0	0	0	0	53,200	53,200
o/w Electricity& utilities	0	106,400	106,400	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190023 Business Development Services (Enterprise Uganda)						
263402 Transfer to Other Government Units	0	29,200,000	29,200,000	0	27,700,000	27,700,000
o/w EUg Gratuity	0	0	0	0	695,558	695,558
o/w EUg Salaries	0	0	0	0	2,782,230	2,782,230
o/w Furniture and Fitting	0	525,000	525,000	0	0	0
o/w Furniture and Fittings	0	0	0	0	416,015	416,015
o/w Gratuity	0	789,533	789,533	0	0	0
o/w Maintenace-Building and Structure	0	0	0	0	200,000	200,000
o/w Maintenance	0	0	0	0	118,132	118,132
o/w Mindset change for PDM	0	0	0	0	0	0
o/w NSSF Contribution	0	394,766	394,766	0	0	0
o/w Printing and Stationery	0	0	0	0	1,292,250	1,292,250
o/w Publicity	0	0	0	0	0	0
o/w Rent	0	100,000	100,000	0	0	0
o/w Retainer Allowances	0	0	0	0	273,640	273,640
o/w Retainer Allowances	0	282,263	282,263	0	0	0
o/w Salaries	0	3,158,130	3,158,130	0	0	0
o/w Stationery and Printing	0	1,660,550	1,660,550	0	0	0
o/w Telecommunications	0	0	0	0	57,000	57,000
o/w Travel Inland	0	0	0	0	688,618	688,618
o/w Travel-inland	0	1,991,001	1,991,001	0	0	0
o/w Vehicle Maintanence	0	295,500	295,500	0	0	0
o/w Workshop & Seminars - Conf	0	0	0	0	5,445,000	5,445,000
o/w Workshops and Seminars	0	6,981,700	6,981,700	0	0	0
Total Cost of Key Service Area 190023	0	29,200,000	29,200,000	0	27,700,000	27,700,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190033 Business Development Services (USADF)						
263402 Transfer to Other Government Units	0	4,600,000	4,600,000	0	7,200,000	7,200,000
o/w Transfer to USADF	0	4,600,000	4,600,000	0	7,200,000	7,200,000
Total Cost of Key Service Area 190033	0	4,600,000	4,600,000	0	7,200,000	7,200,000
Total Cost for Department 001	0	70,351,639	70,351,639	0	43,951,639	43,951,639
Total Excluding Arrears	0	70,351,639	70,351,639	0	43,951,639	43,951,639
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1289 Competitiveness and Enterprise Development Project-CEDP						
Key Service Area 190006 Business Development Services (CEDP)						
221001 Advertising and Public Relations	0	2,279,777	2,279,777	0	0	0
221002 Workshops, Meetings and Seminars	0	769,152	769,152	0	0	0
221009 Welfare and Entertainment	0	18,000	18,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	45,600	165,812	211,412	0	0	0
222001 Information and Communication Technology Services.	30,400	277,959	308,359	0	0	0
223001 Property Management Expenses	0	1,800	1,800	0	0	0
223003 Rent-Produced Assets-to private entities	0	159,600	159,600	0	0	0
223004 Guard and Security services	45,600	18,000	63,600	0	0	0
223005 Electricity	30,400	13,200	43,600	0	0	0
223006 Water	9,500	6,000	15,500	0	0	0
225101 Consultancy Services	558,700	1,938,000	2,496,700	0	0	0
225201 Consultancy Services-Capital	0	1,516,875	1,516,875	0	0	0
225204 Monitoring and Supervision of capital work	0	1,715,612	1,715,612	0	0	0
226001 Insurances	0	221,254	221,254	0	0	0
227004 Fuel, Lubricants and Oils	68,400	34,800	103,200	0	0	0
228001 Maintenance-Buildings and Structures	0	9,000	9,000	0	0	0
228002 Maintenance-Transport Equipment	68,400	24,000	92,400	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1289 Competitiveness and Enterprise Development Project-CEDP						
Key Service Area 190006 Business Development Services (CEDP)						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	19,000	18,000	37,000	0	0	0
Total Cost of Key Service Area 190006	876,000	9,186,842	10,062,842	0	0	0
Key Service Area 560024 Management of ICT systems and infrastructure						
312121 Non-Residential Buildings - Acquisition	1,360,000	23,276,327	24,636,327	0	0	0
312212 Light Vehicles - Acquisition	0	247,000	247,000	0	0	0
312221 Light ICT hardware - Acquisition	0	6,410,143	6,410,143	0	0	0
312231 Office Equipment - Acquisition	0	3,080,698	3,080,698	0	0	0
312235 Furniture and Fittings - Acquisition	0	8,648,184	8,648,184	0	0	0
312423 Computer Software - Acquisition	0	482,480	482,480	0	0	0
313232 Electrical machinery - Improvement	0	1,464,203	1,464,203	0	0	0
Total Cost of Key Service Area 560024	1,360,000	43,609,035	44,969,035	0	0	0
Total Cost for Project 1289	2,236,000	52,795,877	55,031,877	0	0	0
Total Excluding Arrears	2,236,000	52,795,877	55,031,877	0	0	0
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)						
Key Service Area 190011 Investment climate advisory						
211102 Contract Staff Salaries	0	4,571,400	4,571,400	0	992,159	992,159
212102 Medical expenses (Employees)	0	77,900	77,900	0	0	0
212103 Incapacity benefits (Employees)	0	76,000	76,000	0	0	0
221001 Advertising and Public Relations	0	174,800	174,800	0	216,600	216,600
221002 Workshops, Meetings and Seminars	0	606,860	606,860	0	222,300	222,300
221003 Staff Training	0	30,400	30,400	0	157,700	157,700
221009 Welfare and Entertainment	0	15,200	15,200	0	15,200	15,200
221011 Printing, Stationery, Photocopying and Binding	0	91,200	91,200	0	120,000	120,000
222001 Information and Communication Technology Services.	0	50,160	50,160	0	65,360	65,360
223001 Property Management Expenses	0	45,600	45,600	0	45,600	45,600

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)						
Key Service Area 190011 Investment climate advisory						
223003 Rent-Produced Assets-to private entities	0	304,152	304,152	0	615,600	615,600
223004 Guard and Security services	0	34,200	34,200	0	91,200	91,200
223005 Electricity	0	31,920	31,920	0	31,920	31,920
223006 Water	0	9,120	9,120	0	9,120	9,120
225101 Consultancy Services	0	2,960,580	2,960,580	0	8,013,581	8,013,581
225201 Consultancy Services-Capital	0	6,840,000	6,840,000	0	9,243,680	9,243,680
225202 Environment Impact Assessment for Capital Works	0	1,387,000	1,387,000	0	0	0
226001 Insurances	0	57,000	57,000	0	280,000	280,000
227001 Travel inland	0	85,121	85,121	0	52,820	52,820
227004 Fuel, Lubricants and Oils	0	45,600	45,600	0	45,600	45,600
228002 Maintenance-Transport Equipment	0	60,800	60,800	0	60,800	60,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,200	15,200	0	22,800	22,800
263402 Transfer to Other Government Units	0	201,764,992	201,764,992	0	254,569,378	254,569,378
o/w Award of grants through lead investors in RHDs under Supply chain competition equity grants. (Comp3)	0	12,350,000	12,350,000	0	0	0
o/w Grants/subsidized loans	0	0	0	0	254,569,378	254,569,378
o/w MSMEs access and management of receivables financing for (Window1.3)	0	21,327,080	21,327,080	0	0	0
o/w Provide Line of credit to PFIs for loans to restart funding links between producers and aggregators, processors and distributors, (window1.2)	0	48,000,000	48,000,000	0	0	0
o/w Provision for Longer-term finance to productive investments and investments public & private sector improved in RHD districts (Window2.2)	0	23,003,205	23,003,205	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)						
Key Service Area 190011 Investment climate advisory						
263402 Transfer to Other Government Units	0	201,764,992	201,764,992	0	254,569,378	254,569,378
o/w Provision of grants under Credit Guarantee Facility for MSMEs, (Windows 2.1).	0	71,884,707	71,884,707	0	0	0
o/w Restructured loans under COVID-19 response (Window1.1)	0	25,200,000	25,200,000	0	0	0
312212 Light Vehicles - Acquisition	0	684,000	684,000	0	0	0
312221 Light ICT hardware - Acquisition	0	570,000	570,000	0	0	0
312231 Office Equipment - Acquisition	0	0	0	0	100,000	100,000
312235 Furniture and Fittings - Acquisition	0	114,000	114,000	0	114,000	114,000
Total Cost of Key Service Area 190011	0	220,703,205	220,703,205	0	275,085,418	275,085,418
Total Cost for Project 1706	0	220,703,205	220,703,205	0	275,085,418	275,085,418
Total Excluding Arrears	0	220,703,205	220,703,205	0	275,085,418	275,085,418
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Key Service Area 190015 Private Sector Development Services						
211102 Contract Staff Salaries	0	4,080,253	4,080,253	0	2,964,523	2,964,523
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,200	59,200	0	163,920	163,920
212102 Medical expenses (Employees)	0	223,200	223,200	0	197,700	197,700
221001 Advertising and Public Relations	0	734,250	734,250	0	835,200	835,200
221002 Workshops, Meetings and Seminars	0	1,449,660	1,449,660	0	2,390,480	2,390,480
221003 Staff Training	0	559,604	559,604	0	339,943	339,943
221011 Printing, Stationery, Photocopying and Binding	0	949,700	949,700	0	857,200	857,200
222001 Information and Communication Technology Services.	0	153,000	153,000	0	156,000	156,000
223001 Property Management Expenses	0	54,000	54,000	0	92,800	92,800
223003 Rent-Produced Assets-to private entities	0	360,000	360,000	0	300,000	300,000
225101 Consultancy Services	0	1,979,211	1,979,211	0	18,055,052	18,055,052

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Key Service Area 190015 Private Sector Development Services						
226001 Insurances	0	120,000	120,000	0	75,000	75,000
227001 Travel inland	0	702,200	702,200	0	508,740	508,740
227004 Fuel, Lubricants and Oils	0	156,000	156,000	0	108,878	108,878
228002 Maintenance-Transport Equipment	0	72,000	72,000	0	80,000	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	55,000	55,000	0	105,000	105,000
263402 Transfer to Other Government Units	0	124,884,450	124,884,450	0	65,393,610	65,393,610
o/w Disbursements to Financial Institutions for onward lending to project beneficiaries under Grow Financing Facility arrangements	0	0	0	0	65,393,610	65,393,610
o/w Grants for WiB and Grants facility	0	124,884,450	124,884,450	0	0	0
312212 Light Vehicles - Acquisition	0	300,000	300,000	0	300,000	300,000
312231 Office Equipment - Acquisition	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 190015	0	136,891,728	136,891,728	0	92,974,046	92,974,046
Total Cost for Project 1778	0	136,891,728	136,891,728	0	92,974,046	92,974,046
Total Excluding Arrears	0	136,891,728	136,891,728	0	92,974,046	92,974,046
Total for Vote Function 03	72,587,639	410,390,809	482,978,448	43,951,639	368,059,464	412,011,102
Total Excluding Arrears	72,587,639	410,390,809	482,978,448	43,951,639	368,059,464	412,011,102
Vote Function 04 Financial Sector Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190005 PDM Financial Inclusion Pillar						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,500,000	1,500,000	0	1,700,000	1,700,000
221002 Workshops, Meetings and Seminars	0	700,000	700,000	0	1,300,000	1,300,000
221009 Welfare and Entertainment	0	0	0	0	650,000	650,000
224011 Research Expenses	0	0	0	0	150,000	150,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190005 PDM Financial Inclusion Pillar						
227001 Travel inland	0	950,000	950,000	0	950,000	950,000
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	450,000	450,000
263402 Transfer to Other Government Units	0	1,064,801,800	1,064,801,800	0	1,091,445,947	1,091,445,947
o/w PDM BANK CHARGES ARREARS AND RECOVERY OF PRF	0	0	0	0	11,400,000	11,400,000
o/w PDM Loan processing	0	5,297,000	5,297,000	0	0	0
o/w support to PWDs IN PDM	0	0	0	0	4,654,147	4,654,147
o/w Transfer to Other Government Units	0	0	0	0	0	0
o/w Transfer to PDM SACCOs	0	1,059,504,800	1,059,504,800	0	1,075,391,800	1,075,391,800
Total Cost of Key Service Area 190005	0	1,068,401,800	1,068,401,800	0	1,096,645,947	1,096,645,947
Key Service Area 190007 Capitalization of Institutions and Financing Schemes						
262101 Contributions to International Organisations-Current	0	16,775,771	16,775,771	0	16,775,771	16,775,771
o/w African Development Bank	0	5,410,272	5,410,272	0	5,410,272	5,410,272
o/w Contributions to International Organisations-Current	0	0	0	0	0	0
o/w Eastern and Southern Trade and Development Bank	0	2,942,112	2,942,112	0	2,942,112	2,942,112
o/w IDB	0	1,692,793	1,692,793	0	1,692,793	1,692,793
o/w IFC	0	3,300,000	3,300,000	0	3,300,000	3,300,000
o/w UNDP local contribution	0	547,807	547,807	0	0	0
o/w UNDP Local Contribution	0	0	0	0	547,807	547,807
o/w USAID	0	636,307	636,307	0	636,307	636,307
o/w World Bank	0	2,246,480	2,246,480	0	2,246,480	2,246,480
263402 Transfer to Other Government Units	0	179,687,318	179,687,318	0	512,506,485	512,506,485
o/w Capitalisation of Post Bank Limited	0	0	0	0	4,086,410	4,086,410
o/w Capitalisation of Post Bank Uganda	0	4,086,410	4,086,410	0	0	0
o/w Capitalisation of the Agricultural credit Facility	0	0	0	0	47,680,000	47,680,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190007 Capitalization of Institutions and Financing Schemes						
263402 Transfer to Other Government Units	0	179,687,318	179,687,318	0	512,506,485	512,506,485
o/w Capitalisation of UDB	0	82,920,908	82,920,908	0	84,020,908	84,020,908
o/w Capitalization of Agricultural Credit facility	0	47,680,000	47,680,000	0	0	0
o/w Capitalization Of Uganda Development Bank	0	0	0	0	0	0
o/w Commercialisation of large-scale farmers through UDB	0	40,000,000	40,000,000	0	0	0
o/w Interest payment for Large Scale Farmers	0	0	0	0	41,000,000	41,000,000
o/w Subsidy to the Uganda Agricultural Insurance Scheme	0	5,000,000	5,000,000	0	0	0
o/w Subsidy to the Uganda Insurance Scheme	0	0	0	0	5,000,000	5,000,000
o/w UDB Line of credit	0	0	0	0	330,719,167	330,719,167
Total Cost of Key Service Area 190007	0	196,463,089	196,463,089	0	529,282,256	529,282,256
Key Service Area 190009 Cordination and Oversight of Microfinance Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	852,547	852,547	0	1,500,000	1,500,000
221002 Workshops, Meetings and Seminars	0	0	0	0	950,000	950,000
221003 Staff Training	0	350,000	350,000	0	0	0
221009 Welfare and Entertainment	0	150,000	150,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
221016 Systems Recurrent costs	0	700,000	700,000	0	0	0
224011 Research Expenses	0	750,000	750,000	0	900,000	900,000
227001 Travel inland	0	900,000	900,000	0	1,192,547	1,192,547
227004 Fuel, Lubricants and Oils	0	209,327	209,327	0	209,327	209,327
Total Cost of Key Service Area 190009	0	3,911,874	3,911,874	0	5,411,874	5,411,874
Key Service Area 190010 Financial Sector Policy and Oversight						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	800,000	800,000	0	1,300,000	1,300,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190010 Financial Sector Policy and Oversight						
221002 Workshops, Meetings and Seminars	0	2,400,000	2,400,000	0	880,000	880,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	50,000	50,000
221016 Systems Recurrent costs	0	450,000	450,000	0	427,333	427,333
224011 Research Expenses	0	590,000	590,000	0	590,000	590,000
227001 Travel inland	0	900,000	900,000	0	1,100,000	1,100,000
227004 Fuel, Lubricants and Oils	0	450,554	450,554	0	450,554	450,554
Total Cost of Key Service Area 190010	0	5,690,554	5,690,554	0	4,797,887	4,797,887
Key Service Area 190012 Microfinance support centre services						
263402 Transfer to Other Government Units	0	150,070,000	150,070,000	0	176,670,000	176,670,000
o/w Business Legalization, Formalization and System Support to VSLA and Self-help Groups	0	0	0	0	2,000,000	2,000,000
o/w Capacity building	0	5,000,000	5,000,000	0	0	0
o/w Capacity building of SACCOs, Groups, Cooperatives	0	0	0	0	5,000,000	5,000,000
o/w Credit funds to SACCOs, Cooperative Unions, Groups	0	0	0	0	30,000,000	30,000,000
o/w EMYOOGA	0	0	0	0	100,000,000	100,000,000
o/w Emyooga O/W 20bn for teachers SACCOs	0	100,000,000	100,000,000	0	0	0
o/w Formalization of legal status of beneficiaries.	0	2,000,000	2,000,000	0	0	0
o/w Grant financing to sprouting community groups	0	0	0	0	16,100,000	16,100,000
o/w Grants	0	9,500,000	9,500,000	0	0	0
o/w Grants for SACCOs of Special Interest Groups	0	0	0	0	20,000,000	20,000,000
o/w On-lending	0	30,000,000	30,000,000	0	0	0
o/w Staff salaries	0	3,570,000	3,570,000	0	0	0
o/w Staff Salaries	0	0	0	0	3,570,000	3,570,000
Total Cost of Key Service Area 190012	0	150,070,000	150,070,000	0	176,670,000	176,670,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190013 Oversight and Coordination of Non-Banking Sector						
211101 General Staff Salaries	300,554	0	300,554	300,554	0	300,554
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	750,000	750,000	0	1,200,000	1,200,000
221002 Workshops, Meetings and Seminars	0	335,680	335,680	0	925,680	925,680
221003 Staff Training	0	530,000	530,000	0	300,000	300,000
221009 Welfare and Entertainment	0	350,000	350,000	0	150,000	150,000
221016 Systems Recurrent costs	0	910,000	910,000	0	350,000	350,000
224011 Research Expenses	0	700,000	700,000	0	700,000	700,000
227001 Travel inland	0	750,000	750,000	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	450,000	450,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 190013	300,554	4,835,680	5,136,234	300,554	5,335,680	5,636,234
Key Service Area 190040 Support to Financial Inclusion						
263402 Transfer to Other Government Units	0	5,600,000	5,600,000	0	5,500,000	5,500,000
o/w FISU salaries and operations	0	5,600,000	5,600,000	0	0	0
o/w nh	0	0	0	0	0	0
o/w NSSF	0	0	0	0	383,460	383,460
o/w OPERATIONS	0	0	0	0	3,838,340	3,838,340
o/w SALARIES	0	0	0	0	1,278,200	1,278,200
Total Cost of Key Service Area 190040	0	5,600,000	5,600,000	0	5,500,000	5,500,000
Key Service Area 190041 Capital Markets Authority Services						
263402 Transfer to Other Government Units	0	9,244,457	9,244,457	0	9,354,457	9,354,457
o/w Consultancy Services	0	216,000	216,000	0	0	0
o/w Fuel, Lubricants and Oils	0	324,914	324,914	0	0	0
o/w Guard and Security services	0	25,000	25,000	0	0	0
o/w Incapacity benefits (Employees)	0	10,000	10,000	0	0	0
o/w Information and Communication Technology Services	0	215,525	215,525	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190041 Capital Markets Authority Services						
263402 Transfer to Other Government Units	0	9,244,457	9,244,457	0	9,354,457	9,354,457
o/w Postage and Courier	0	2,000	2,000	0	0	0
o/w Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	0	0
o/w Property Management Expenses	0	21,500	21,500	0	0	0
o/w Recruitment Expenses	0	10,000	10,000	0	0	0
o/w Staff Training	0	112,259	112,259	0	0	0
o/w Additional staff, computers and Furniture	0	200,000	200,000	0	0	0
o/w advertising	0	0	0	0	615,150	615,150
o/w Advertising and Public Relations	0	365,150	365,150	0	0	0
o/w allowances	0	0	0	0	428,170	428,170
o/w Allowances (Incl. Casuals, Temporary, sitting allowances)	0	428,170	428,170	0	0	0
o/w Automation of market supervision processes	0	300,000	300,000	0	0	0
o/w beddings	0	0	0	0	4,000	4,000
o/w Beddings, Clothing, Footwear and related Services	0	4,000	4,000	0	0	0
o/w Board expenses	0	0	0	0	423,300	423,300
o/w Boards, Committees and Council Allowances	0	423,300	423,300	0	0	0
o/w Books, Periodicals & Newspapers	0	5,500	5,500	0	0	0
o/w books, periodicals and newspapers	0	0	0	0	5,500	5,500
o/w consultancy services	0	0	0	0	216,000	216,000
o/w donations	0	0	0	0	15,000	15,000
o/w Donations	0	15,000	15,000	0	0	0
o/w electricity	0	0	0	0	36,000	36,000
o/w Employee Gratuity	0	959,962	959,962	0	0	0
o/w ESAAMLG	0	0	0	0	110,000	110,000
o/w Financial literacy	0	250,000	250,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190041 Capital Markets Authority Services						
263402 Transfer to Other Government Units	0	9,244,457	9,244,457	0	9,354,457	9,354,457
o/w fuel	0	0	0	0	324,914	324,914
o/w guard and security services	0	0	0	0	25,000	25,000
o/w ICT Services	0	0	0	0	215,525	215,525
o/w ICT Supplies	0	0	0	0	450,000	450,000
o/w Incapacity employees	0	0	0	0	10,000	10,000
o/w insurances	0	0	0	0	93,405	93,405
o/w Insurances	0	93,405	93,405	0	0	0
o/w litigation	0	0	0	0	40,000	40,000
o/w Litigation and related expenses	0	40,000	40,000	0	0	0
o/w Maintenance - buildings and structures	0	0	0	0	10,000	10,000
o/w maintenance - transport	0	0	0	0	28,630	28,630
o/w Maintenance-Buildings and Structures	0	10,000	10,000	0	0	0
o/w Maintenance-Transport Equipment	0	28,630	28,630	0	0	0
o/w Medical expenses (Employees)	0	138,600	138,600	0	0	0
o/w membership dues	0	0	0	0	121,000	121,000
o/w Membership dues and Subscription fees	0	121,000	121,000	0	0	0
o/w NSSF	0	0	0	0	358,991	358,991
o/w postage and courier	0	0	0	0	2,000	2,000
o/w printing	0	0	0	0	60,000	60,000
o/w Property Management expenses	0	0	0	0	21,500	21,500
o/w Recruitment	0	0	0	0	10,000	10,000
o/w salaries	0	3,474,751	3,474,751	0	3,474,751	3,474,751
o/w small office equipment	0	0	0	0	6,860	6,860
o/w Small Office Equipment	0	6,860	6,860	0	0	0
o/w Social Security Contributions	0	354,675	354,675	0	0	0
o/w staff gratuity	0	0	0	0	1,019,372	1,019,372

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190041 Capital Markets Authority Services						
263402 Transfer to Other Government Units	0	9,244,457	9,244,457	0	9,354,457	9,354,457
o/w staff medical	0	0	0	0	253,500	253,500
o/w staff training	0	0	0	0	171,500	171,500
o/w Stakeholder engagement	0	250,000	250,000	0	0	0
o/w travel abroad	0	226,665	226,665	0	226,665	226,665
o/w travel inland	0	0	0	0	44,960	44,960
o/w Travel inland	0	44,960	44,960	0	0	0
o/w water bills	0	0	0	0	8,400	8,400
o/w welfare	0	0	0	0	280,911	280,911
o/w Welfare and Entertainment	0	280,911	280,911	0	0	0
o/w Workshops, Meetings and Seminars	0	225,720	225,720	0	243,453	243,453
Total Cost of Key Service Area 190041	0	9,244,457	9,244,457	0	9,354,457	9,354,457
Total Cost for Department 002	300,554	1,444,217,454	1,444,518,008	300,554	1,832,998,101	1,833,298,655
Total Excluding Arrears	300,554	1,444,217,454	1,444,518,008	300,554	1,832,998,101	1,833,298,655
Department 003 Microfinance Regulation						
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	169,567	169,567
221003 Staff Training	0	0	0	0	330,000	330,000
225101 Consultancy Services	0	0	0	0	285,000	285,000
227001 Travel inland	0	0	0	0	360,000	360,000
228002 Maintenance-Transport Equipment	0	0	0	0	66,000	66,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000023	0	0	0	0	1,230,567	1,230,567
Key Service Area 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	0	0	0	105,380	105,380
221017 Membership dues and Subscription fees.	0	0	0	0	159,107	159,107

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Microfinance Regulation						
Key Service Area 000039 Policies, Regulations and Standards						
222001 Information and Communication Technology Services.	0	0	0	0	57,092	57,092
222002 Postage and Courier	0	0	0	0	13,000	13,000
223001 Property Management Expenses	0	0	0	0	56,640	56,640
223003 Rent-Produced Assets-to private entities	0	0	0	0	761,132	761,132
223005 Electricity	0	0	0	0	48,000	48,000
227001 Travel inland	0	0	0	0	395,000	395,000
Total Cost of Key Service Area 000039	0	0	0	0	1,595,351	1,595,351
Key Service Area 190003 Licensing and Compliance						
211101 General Staff Salaries	0	0	0	750,000	0	750,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	285,000	285,000
221001 Advertising and Public Relations	0	0	0	0	300,000	300,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,480	10,480
221008 Information and Communication Technology Supplies.	0	0	0	0	60,650	60,650
221009 Welfare and Entertainment	0	0	0	0	284,759	284,759
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	64,000	64,000
223004 Guard and Security services	0	0	0	0	57,144	57,144
227001 Travel inland	0	0	0	0	1,042,339	1,042,339
227004 Fuel, Lubricants and Oils	0	0	0	0	519,710	519,710
Total Cost of Key Service Area 190003	0	0	0	750,000	2,624,082	3,374,082
Total Cost for Department 003	0	0	0	750,000	5,450,000	6,200,000
Total Excluding Arrears	0	0	0	750,000	5,450,000	6,200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	1,444,518,008	0	1,444,518,008	1,839,498,655	0	1,839,498,655

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Total Excluding Arrears	1,444,518,008	0	1,444,518,008	1,839,498,655	0	1,839,498,655
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Procurement Policy and Management						
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	120,000	120,000	0	0	0
225101 Consultancy Services	0	80,000	80,000	0	500,000	500,000
227001 Travel inland	0	120,000	120,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000007	0	320,000	320,000	0	1,120,000	1,120,000
Total Cost for Department 007	0	320,000	320,000	0	1,120,000	1,120,000
Total Excluding Arrears	0	320,000	320,000	0	1,120,000	1,120,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 08	320,000	0	320,000	1,120,000	0	1,120,000
Total Excluding Arrears	320,000	0	320,000	1,120,000	0	1,120,000
Programme 08 Sustainable Energy Development						
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221003 Staff Training	0	100,000	100,000	0	100,000	100,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
224011 Research Expenses	0	0	0	0	500,000	500,000
225201 Consultancy Services-Capital	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 240012	0	500,000	500,000	0	890,000	890,000
Total Cost for Department 003	0	500,000	500,000	0	890,000	890,000
Total Excluding Arrears	0	500,000	500,000	0	890,000	890,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	500,000	0	500,000	890,000	0	890,000
Total Excluding Arrears	500,000	0	500,000	890,000	0	890,000
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	550,000	0	550,000	550,000
221002 Workshops, Meetings and Seminars	0	360,000	360,000	0	360,000	360,000
224011 Research Expenses	0	600,000	600,000	0	600,000	600,000
227001 Travel inland	0	600,000	600,000	0	600,000	600,000
Total Cost of Key Service Area 000039	0	2,110,000	2,110,000	0	2,110,000	2,110,000
Total Cost for Department 002	0	2,110,000	2,110,000	0	2,110,000	2,110,000
Total Excluding Arrears	0	2,110,000	2,110,000	0	2,110,000	2,110,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 08 Sustainable Energy Development						
Total for Vote Function 06	2,110,000	0	2,110,000	2,110,000	0	2,110,000
Total Excluding Arrears	2,110,000	0	2,110,000	2,110,000	0	2,110,000
Programme 16 Governance And Security						
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Key Service Area 460144 Forensic and risk services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	680,000	680,000
221003 Staff Training	0	40,000	40,000	0	220,000	220,000
224011 Research Expenses	0	0	0	0	645,000	645,000
227001 Travel inland	0	70,000	70,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	75,198	75,198
Total Cost of Key Service Area 460144	0	200,000	200,000	0	1,620,198	1,620,198
Total Cost for Department 001	0	200,000	200,000	0	1,620,198	1,620,198
Total Excluding Arrears	0	200,000	200,000	0	1,620,198	1,620,198
Department 002 Information and communications Technology and Performance audit						
Key Service Area 000019 ICT Services						
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000019	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 002	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,732	17,732	0	15,000	15,000
221003 Staff Training	0	7,780	7,780	0	8,000	8,000
221009 Welfare and Entertainment	0	5,283	5,283	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	17,645	17,645	0	20,000	20,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy management						
221016 Systems Recurrent costs	0	17,732	17,732	0	18,000	18,000
225101 Consultancy Services	0	99,601	99,601	0	100,000	100,000
227001 Travel inland	0	24,114	24,114	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	10,114	10,114	0	10,000	10,000
Total Cost of Key Service Area 560022	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 003	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	500,000	0	500,000	1,920,198	0	1,920,198
Total Excluding Arrears	500,000	0	500,000	1,920,198	0	1,920,198
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Financial Management Services						
Key Service Area 000061 Management of Government Accounts						
221016 Systems Recurrent costs	0	420,000	420,000	0	420,000	420,000
Total Cost of Key Service Area 000061	0	420,000	420,000	0	420,000	420,000
Total Cost for Department 001	0	420,000	420,000	0	420,000	420,000
Total Excluding Arrears	0	420,000	420,000	0	420,000	420,000
Department 002 Public Sector Accounts						
Key Service Area 560010 Accounting and Financial Management Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221016 Systems Recurrent costs	0	220,000	220,000	0	220,000	220,000
227001 Travel inland	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	140,000	140,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Sector Accounts						
Total Cost of Key Service Area 560010	0	600,000	600,000	0	600,000	600,000
Total Cost for Department 002	0	600,000	600,000	0	600,000	600,000
Total Excluding Arrears	0	600,000	600,000	0	600,000	600,000
Department 003 Treasury Inspectorate and Policy						
Key Service Area 560010 Accounting and Financial Management Policy						
221016 Systems Recurrent costs	0	300,000	300,000	0	300,000	300,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560010	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 003	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 08	1,520,000	0	1,520,000	1,520,000	0	1,520,000
Total Excluding Arrears	1,520,000	0	1,520,000	1,520,000	0	1,520,000
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	542,510	542,510	0	506,510	506,510
221002 Workshops, Meetings and Seminars	0	2,400,000	2,400,000	0	3,900,000	3,900,000
221003 Staff Training	0	300,000	300,000	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	52,000	52,000	0	52,000	52,000
224011 Research Expenses	0	680,000	680,000	0	830,000	830,000
227001 Travel inland	0	126,393	126,393	0	126,393	126,393
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Total Cost of Key Service Area 000039	0	4,200,903	4,200,903	0	5,814,903	5,814,903
Key Service Area 560013 Budget execution and implementation						
211101 General Staff Salaries	312,346	0	312,346	312,346	0	312,346
221001 Advertising and Public Relations	0	420,000	420,000	0	420,000	420,000
221007 Books, Periodicals & Newspapers	0	21,600	21,600	0	21,600	21,600
221008 Information and Communication Technology Supplies.	0	76,000	76,000	0	76,000	76,000
221011 Printing, Stationery, Photocopying and Binding	0	164,000	164,000	0	164,000	164,000
221016 Systems Recurrent costs	0	0	0	0	2,500,000	2,500,000
225101 Consultancy Services	0	4,200,000	4,200,000	0	4,200,000	4,200,000
227001 Travel inland	0	127,686	127,686	0	127,686	127,686
Total Cost of Key Service Area 560013	312,346	5,009,286	5,321,632	312,346	7,509,286	7,821,632
Key Service Area 560018 Coordination of the Budget Cycle						
221002 Workshops, Meetings and Seminars	0	5,496,490	5,496,490	0	6,996,490	6,996,490
221003 Staff Training	0	161,118	161,118	0	0	0
221009 Welfare and Entertainment	0	100,000	100,000	0	261,118	261,118
221011 Printing, Stationery, Photocopying and Binding	0	309,850	309,850	0	309,850	309,850
221016 Systems Recurrent costs	0	0	0	0	2,050,000	2,050,000
225101 Consultancy Services	0	3,216,452	3,216,452	0	3,216,452	3,216,452
227004 Fuel, Lubricants and Oils	0	360,000	360,000	0	360,000	360,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 560018	0	9,703,910	9,703,910	0	13,253,910	13,253,910
Key Service Area 560073 BMAU Services						
263402 Transfer to Other Government Units	0	5,946,827	5,946,827	0	5,982,827	5,982,827
o/w BMAU Operations	0	0	0	0	1,228,732	1,228,732
o/w BMAU wages and operations	0	5,946,827	5,946,827	0	0	0
o/w Salaries, NSSF and Gratuity	0	0	0	0	4,754,095	4,754,095

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Total Cost of Key Service Area 560073	0	5,946,827	5,946,827	0	5,982,827	5,982,827
Total Cost for Department 001	312,346	24,860,926	25,173,272	312,346	32,560,926	32,873,272
Total Excluding Arrears	312,346	24,860,926	25,173,272	312,346	32,560,926	32,873,272
Department 002 Infrastructure and Social Services						
Key Service Area 560018 Coordination of the Budget Cycle						
211101 General Staff Salaries	458,347	0	458,347	458,347	0	458,347
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	246,865	246,865	0	246,865	246,865
221003 Staff Training	0	500,000	500,000	0	500,000	500,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	600,000	600,000	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
224011 Research Expenses	0	472,135	472,135	0	472,135	472,135
225101 Consultancy Services	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	428,000	428,000	0	578,000	578,000
227004 Fuel, Lubricants and Oils	0	368,000	368,000	0	368,000	368,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 560018	458,347	2,985,000	3,443,347	458,347	3,285,000	3,743,347
Key Service Area 560032 Economic and Social Infrastructure Monitoring						
263402 Transfer to Other Government Units	0	2,913,000	2,913,000	0	3,413,000	3,413,000
o/w Gratuity	0	162,500	162,500	0	0	0
o/w Monitoring of Rural Infrastructure Projects	0	660,000	660,000	0	0	0
o/w o/w Gratuity	0	0	0	0	162,500	162,500
o/w o/w Monitoring of infrastructure projects	0	0	0	0	960,000	960,000
o/w o/w operations	0	0	0	0	870,200	870,200
o/w o/w Salaries	0	0	0	0	650,000	650,000
o/w o/w social security contributions	0	0	0	0	97,500	97,500

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Infrastructure and Social Services						
Key Service Area 560032 Economic and Social Infrastructure Monitoring						
263402 Transfer to Other Government Units	0	2,913,000	2,913,000	0	3,413,000	3,413,000
o/w o/w support supervision of social service programs	0	0	0	0	672,800	672,800
o/w Operations	0	670,200	670,200	0	0	0
o/w Salary	0	650,000	650,000	0	0	0
o/w Social Security Contribution	0	97,500	97,500	0	0	0
o/w Support Supervision for social service programs	0	672,800	672,800	0	0	0
Total Cost of Key Service Area 560032	0	2,913,000	2,913,000	0	3,413,000	3,413,000
Key Service Area 560074 Economic Policy and strategies Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	450,000	450,000
221002 Workshops, Meetings and Seminars	0	401,692	401,692	0	401,692	401,692
221003 Staff Training	0	524,000	524,000	0	524,000	524,000
221009 Welfare and Entertainment	0	400,000	400,000	0	450,000	450,000
224011 Research Expenses	0	515,000	515,000	0	515,000	515,000
227001 Travel inland	0	400,000	400,000	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	196,000	196,000	0	196,000	196,000
Total Cost of Key Service Area 560074	0	2,836,692	2,836,692	0	3,036,692	3,036,692
Total Cost for Department 002	458,347	8,734,692	9,193,039	458,347	9,734,692	10,193,039
Total Excluding Arrears	458,347	8,734,692	9,193,039	458,347	9,734,692	10,193,039
Department 003 Projects Analysis and PPPs						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	164,000	164,000	0	255,000	255,000
221011 Printing, Stationery, Photocopying and Binding	0	23,300	23,300	0	22,000	22,000
227001 Travel inland	0	231,700	231,700	0	220,000	220,000
227004 Fuel, Lubricants and Oils	0	146,000	146,000	0	238,700	238,700

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Projects Analysis and PPPs						
Total Cost of Key Service Area 000015	0	565,000	565,000	0	735,700	735,700
Key Service Area 560020 Implementing the PIM Framework						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	410,000	410,000	0	390,000	390,000
221002 Workshops, Meetings and Seminars	0	160,000	160,000	0	300,000	300,000
221003 Staff Training	0	610,000	610,000	0	580,000	580,000
221007 Books, Periodicals & Newspapers	0	53,000	53,000	0	50,000	50,000
221009 Welfare and Entertainment	0	83,000	83,000	0	79,000	79,000
221011 Printing, Stationery, Photocopying and Binding	0	77,000	77,000	0	73,000	73,000
221016 Systems Recurrent costs	0	897,000	897,000	0	2,750,000	2,750,000
221017 Membership dues and Subscription fees.	0	70,000	70,000	0	65,000	65,000
222001 Information and Communication Technology Services.	0	148,000	148,000	0	137,000	137,000
224011 Research Expenses	0	0	0	0	500,000	500,000
225101 Consultancy Services	0	1,480,000	1,480,000	0	900,000	900,000
227001 Travel inland	0	280,000	280,000	0	273,000	273,000
227004 Fuel, Lubricants and Oils	0	138,623	138,623	0	127,000	127,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	57,000	57,000
Total Cost of Key Service Area 560020	0	4,436,623	4,436,623	0	6,281,000	6,281,000
Key Service Area 560029 PPP Unit services						
263402 Transfer to Other Government Units	0	4,574,000	4,574,000	0	4,574,000	4,574,000
o/w Transfer to PPP Unit	0	0	0	0	4,574,000	4,574,000
o/w Transfer to the PPP Unit	0	4,574,000	4,574,000	0	0	0
Total Cost of Key Service Area 560029	0	4,574,000	4,574,000	0	4,574,000	4,574,000
Key Service Area 560031 Project Preparation and appraisal						
211101 General Staff Salaries	244,788	0	244,788	244,788	0	244,788
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	335,000	335,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Projects Analysis and PPPs						
Key Service Area 560031 Project Preparation and appraisal						
211107 Boards, Committees and Council Allowances	0	348,000	348,000	0	330,000	330,000
221003 Staff Training	0	400,000	400,000	0	785,212	785,212
221007 Books, Periodicals & Newspapers	0	33,000	33,000	0	31,000	31,000
221009 Welfare and Entertainment	0	131,000	131,000	0	125,000	125,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	76,500	76,500
221012 Small Office Equipment	0	36,000	36,000	0	34,000	34,000
221016 Systems Recurrent costs	0	0	0	0	1,500,000	1,500,000
222001 Information and Communication Technology Services.	0	25,000	25,000	0	23,000	23,000
225101 Consultancy Services	0	115,000	115,000	0	544,788	544,788
227001 Travel inland	0	160,000	160,000	0	153,000	153,000
227004 Fuel, Lubricants and Oils	0	91,000	91,000	0	87,423	87,423
228002 Maintenance-Transport Equipment	0	31,000	31,000	0	60,000	60,000
Total Cost of Key Service Area 560031	244,788	1,800,000	2,044,788	244,788	4,084,923	4,329,711
Total Cost for Department 003	244,788	11,375,623	11,620,411	244,788	15,675,623	15,920,411
Total Excluding Arrears	244,788	11,375,623	11,620,411	244,788	15,675,623	15,920,411
Department 004 Public Administration						
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
211101 General Staff Salaries	192,121	0	192,121	192,121	0	192,121
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	327,000	327,000	0	332,205	332,205
212102 Medical expenses (Employees)	0	5,000	5,000	0	0	0
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	10,005	10,005
221003 Staff Training	0	300,000	300,000	0	314,590	314,590
221007 Books, Periodicals & Newspapers	0	14,500	14,500	0	0	0
221009 Welfare and Entertainment	0	95,000	95,000	0	102,000	102,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Public Administration						
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
221011 Printing, Stationery, Photocopying and Binding	0	105,000	105,000	0	100,000	100,000
221016 Systems Recurrent costs	0	290,000	290,000	0	380,000	380,000
224011 Research Expenses	0	215,000	215,000	0	315,000	315,000
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	9,974	9,974	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 560016	192,121	1,611,474	1,803,595	192,121	1,803,800	1,995,921
Key Service Area 560018 Coordination of the Budget Cycle						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	135,000	135,000	0	140,000	140,000
221003 Staff Training	0	405,000	405,000	0	410,000	410,000
221016 Systems Recurrent costs	0	480,500	480,500	0	485,000	485,000
224011 Research Expenses	0	410,000	410,000	0	415,000	415,000
227001 Travel inland	0	390,947	390,947	0	184,352	184,352
228002 Maintenance-Transport Equipment	0	40,026	40,026	0	35,000	35,000
Total Cost of Key Service Area 560018	0	1,861,474	1,861,474	0	1,669,352	1,669,352
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	250,025	250,025
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
224011 Research Expenses	0	0	0	0	600,000	600,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Public Administration						
Total Cost of Key Service Area 560092	0	0	0	0	1,500,025	1,500,025
Total Cost for Department 004	192,121	3,472,947	3,665,068	192,121	4,973,177	5,165,298
Total Excluding Arrears	192,121	3,472,947	3,665,068	192,121	4,973,177	5,165,298
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 000083 Uganda PIMPLUS Program for Results						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	679,160	679,160
221002 Workshops, Meetings and Seminars	0	0	0	0	2,614,767	2,614,767
221003 Staff Training	0	0	0	0	2,139,355	2,139,355
225101 Consultancy Services	0	0	0	0	27,166,407	27,166,407
227001 Travel inland	0	0	0	0	1,358,320	1,358,320
Total Cost of Key Service Area 000083	0	0	0	0	33,958,009	33,958,009
Key Service Area 560018 Coordination of the Budget Cycle						
211102 Contract Staff Salaries	1,795,552	0	1,795,552	1,099,552	0	1,099,552
211104 Employee Gratuity	382,066	0	382,066	164,933	0	164,933
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	179,600	0	179,600	129,600	0	129,600
212101 Social Security Contributions	179,555	0	179,555	109,955	0	109,955
221001 Advertising and Public Relations	0	0	0	66,500	0	66,500
221002 Workshops, Meetings and Seminars	580,000	100,000	680,000	1,253,820	0	1,253,820
221003 Staff Training	813,900	300,000	1,113,900	1,147,712	0	1,147,712
221011 Printing, Stationery, Photocopying and Binding	60,000	0	60,000	0	0	0
225101 Consultancy Services	450,000	963,250	1,413,250	655,933	0	655,933
227001 Travel inland	230,000	0	230,000	1,328,040	0	1,328,040
Total Cost of Key Service Area 560018	4,670,673	1,363,250	6,033,923	5,956,045	0	5,956,045

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560021 Inter-Governmental Fiscal Transfer Reform Programme						
211102 Contract Staff Salaries	3,134,959	0	3,134,959	3,308,959	0	3,308,959
211104 Employee Gratuity	470,244	0	470,244	437,844	0	437,844
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,252,460	0	1,252,460	826,460	0	826,460
212101 Social Security Contributions	313,496	0	313,496	330,896	0	330,896
221001 Advertising and Public Relations	409,400	0	409,400	397,400	0	397,400
221002 Workshops, Meetings and Seminars	7,949,108	0	7,949,108	5,936,495	0	5,936,495
221003 Staff Training	600,830	0	600,830	1,100,830	0	1,100,830
221008 Information and Communication Technology Supplies.	7,500	0	7,500	5,500	0	5,500
221009 Welfare and Entertainment	159,780	0	159,780	109,780	0	109,780
221011 Printing, Stationery, Photocopying and Binding	1,471,079	0	1,471,079	519,000	0	519,000
221012 Small Office Equipment	1,170,000	0	1,170,000	2,000	0	2,000
221016 Systems Recurrent costs	4,300,000	0	4,300,000	5,800,000	0	5,800,000
222001 Information and Communication Technology Services.	123,750	0	123,750	83,750	0	83,750
225101 Consultancy Services	38,050,000	0	38,050,000	41,303,730	0	41,303,730
227001 Travel inland	15,201,874	0	15,201,874	11,891,908	0	11,891,908
227004 Fuel, Lubricants and Oils	1,789,641	0	1,789,641	1,383,500	0	1,383,500
228002 Maintenance-Transport Equipment	498,520	0	498,520	403,949	0	403,949
312212 Light Vehicles - Acquisition	0	0	0	1,200,000	0	1,200,000
312219 Other Transport equipment - Acquisition	240,000	0	240,000	0	0	0
312221 Light ICT hardware - Acquisition	4,240,000	0	4,240,000	6,538,000	0	6,538,000
312229 Other ICT Equipment - Acquisition	200,000	0	200,000	0	0	0
Total Cost of Key Service Area 560021	81,582,641	0	81,582,641	81,580,000	0	81,580,000
Key Service Area 560024 Management of ICT systems and infrastructure						
211102 Contract Staff Salaries	0	0	0	831,600	0	831,600

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
211104 Employee Gratuity	0	0	0	124,740	0	124,740
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,000	125,000	155,000	0	0	0
212101 Social Security Contributions	0	0	0	83,160	0	83,160
221002 Workshops, Meetings and Seminars	555,000	370,000	925,000	0	0	0
221003 Staff Training	484,340	260,000	744,340	1,029,854	0	1,029,854
221008 Information and Communication Technology Supplies.	72,980	0	72,980	206,608	0	206,608
225101 Consultancy Services	143,000	1,200,000	1,343,000	3,088,564	0	3,088,564
227001 Travel inland	199,359	18,750	218,109	236,800	0	236,800
312221 Light ICT hardware - Acquisition	50,000	0	50,000	0	0	0
Total Cost of Key Service Area 560024	1,534,679	1,973,750	3,508,429	5,601,326	0	5,601,326
Total Cost for Project 1521	87,787,993	3,337,000	91,124,993	93,137,371	33,958,009	127,095,380
Total Excluding Arrears	87,787,993	3,337,000	91,124,993	93,137,371	33,958,009	127,095,380
Total for Vote Function 01	137,439,783	3,337,000	140,776,783	157,289,392	33,958,009	191,247,400
Total Excluding Arrears	137,439,783	3,337,000	140,776,783	157,289,392	33,958,009	191,247,400
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cash Policy and Management						
Key Service Area 560012 Cash Policy and Coordination						
211101 General Staff Salaries	242,048	0	242,048	242,048	0	242,048
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	240,000	240,000	0	380,000	380,000
221002 Workshops, Meetings and Seminars	0	0	0	0	54,000	54,000
221003 Staff Training	0	620,000	620,000	0	508,000	508,000
221007 Books, Periodicals & Newspapers	0	16,000	16,000	0	7,000	7,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cash Policy and Management						
Key Service Area 560012 Cash Policy and Coordination						
221008 Information and Communication Technology Supplies.	0	22,000	22,000	0	48,000	48,000
221009 Welfare and Entertainment	0	88,000	88,000	0	72,000	72,000
221011 Printing, Stationery, Photocopying and Binding	0	82,000	82,000	0	82,000	82,000
221012 Small Office Equipment	0	28,000	28,000	0	28,000	28,000
221016 Systems Recurrent costs	0	0	0	0	285,000	285,000
222001 Information and Communication Technology Services.	0	18,000	18,000	0	0	0
224011 Research Expenses	0	480,000	480,000	0	480,000	480,000
227001 Travel inland	0	120,000	120,000	0	270,000	270,000
227004 Fuel, Lubricants and Oils	0	148,000	148,000	0	148,000	148,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	46,000	46,000
Total Cost of Key Service Area 560012	242,048	1,922,000	2,164,048	242,048	2,408,000	2,650,048
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	280,000	280,000	0	280,000	280,000
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221003 Staff Training	0	380,000	380,000	0	620,000	620,000
221016 Systems Recurrent costs	0	470,000	470,000	0	780,000	780,000
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	8,000	8,000
224011 Research Expenses	0	340,000	340,000	0	220,000	220,000
227001 Travel inland	0	181,829	181,829	0	61,829	61,829
227004 Fuel, Lubricants and Oils	0	130,000	130,000	0	112,000	112,000
Total Cost of Key Service Area 560019	0	1,787,829	1,787,829	0	2,201,829	2,201,829
Total Cost for Department 001	242,048	3,709,829	3,951,877	242,048	4,609,829	4,851,877
Total Excluding Arrears	242,048	3,709,829	3,951,877	242,048	4,609,829	4,851,877

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Debt Policy and Management						
Key Service Area 560075 Debt Policy and Coordination						
211101 General Staff Salaries	224,141	0	224,141	224,141	0	224,141
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	494,000	494,000	0	571,000	571,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	230,000	230,000	0	290,000	290,000
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	34,000	34,000	0	34,000	34,000
221016 Systems Recurrent costs	0	437,000	437,000	0	412,085	412,085
225101 Consultancy Services	0	0	0	0	600,000	600,000
225204 Monitoring and Supervision of capital work	0	0	0	0	1,700,000	1,700,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	300,000	300,000
Total Cost of Key Service Area 560075	224,141	1,407,000	1,631,141	224,141	4,219,085	4,443,226
Key Service Area 560076 Debt Financing Mobilization						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	580,000	580,000	0	580,000	580,000
221001 Advertising and Public Relations	0	480,000	480,000	0	280,000	280,000
221003 Staff Training	0	250,000	250,000	0	350,000	350,000
221008 Information and Communication Technology Supplies.	0	212,085	212,085	0	0	0
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	32,000	32,000	0	32,000	32,000
224011 Research Expenses	0	870,000	870,000	0	870,000	870,000
225101 Consultancy Services	0	499,000	499,000	0	499,000	499,000
227001 Travel inland	0	450,000	450,000	0	450,000	450,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 560076	0	3,503,085	3,503,085	0	3,191,000	3,191,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	224,141	4,910,085	5,134,226	224,141	7,410,085	7,634,226
Total Excluding Arrears	224,141	4,910,085	5,134,226	224,141	7,410,085	7,634,226
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 560015 Coordination of Climate Change Financing						
263402 Transfer to Other Government Units	0	3,000,000	3,000,000	0	3,000,000	3,000,000
o/w Salaries	0	0	0	0	48,000	48,000
o/w Support to Climate Finance Unit	0	0	0	0	2,952,000	2,952,000
o/w Transfer to Climate finance Unit	0	3,000,000	3,000,000	0	0	0
Total Cost of Key Service Area 560015	0	3,000,000	3,000,000	0	3,000,000	3,000,000
Key Service Area 560017 Coordination of Regional Cooperation						
211101 General Staff Salaries	244,759	0	244,759	244,759	0	244,759
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	250,000	250,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 560017	244,759	900,000	1,144,759	244,759	900,000	1,144,759
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221003 Staff Training	0	0	0	0	370,000	370,000
221008 Information and Communication Technology Supplies.	0	1,000,000	1,000,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 560019 Data Management and Dissemination						
227001 Travel inland	0	0	0	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	180,000	180,000
Total Cost of Key Service Area 560019	0	1,100,000	1,100,000	0	1,800,000	1,800,000
Key Service Area 560076 Debt Financing Mobilization						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	480,000	480,000	0	450,000	450,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	83,062	83,062	0	280,000	280,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	70,000	70,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	35,000	35,000	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
222002 Postage and Courier	0	10,000	10,000	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	340,000	340,000	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	330,000	330,000	0	170,000	170,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	88,062	88,062
Total Cost of Key Service Area 560076	0	1,558,062	1,558,062	0	1,858,062	1,858,062
Total Cost for Department 003	244,759	6,558,062	6,802,821	244,759	7,558,062	7,802,821
Total Excluding Arrears	244,759	6,558,062	6,802,821	244,759	7,558,062	7,802,821
Development Budget Estimates						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1208 Support to National Authorising Officer						
Key Service Area 560019 Data Management and Dissemination						
211102 Contract Staff Salaries	394,119	0	394,119	0	0	0
211104 Employee Gratuity	24,516	0	24,516	0	0	0
212101 Social Security Contributions	29,412	0	29,412	0	0	0
212102 Medical expenses (Employees)	20,943	0	20,943	0	0	0
221001 Advertising and Public Relations	0	13,024	13,024	0	0	0
221003 Staff Training	0	14,000	14,000	0	0	0
226001 Insurances	7,356	90,000	97,356	0	0	0
227001 Travel inland	0	235,000	235,000	0	0	0
227002 Travel abroad	0	67,000	67,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	7,200	7,200	0	0	0
Total Cost of Key Service Area 560019	476,347	426,224	902,570	0	0	0
Key Service Area 560076 Debt Financing Mobilization						
211102 Contract Staff Salaries	0	308,852	308,852	593,000	0	593,000
211104 Employee Gratuity	0	26,532	26,532	0	0	0
212101 Social Security Contributions	0	31,836	31,836	59,300	0	59,300
212102 Medical expenses (Employees)	0	25,000	25,000	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	0	0
221009 Welfare and Entertainment	0	0	0	24,047	0	24,047
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	0	0	0
225101 Consultancy Services	0	130,237	130,237	0	0	0
225204 Monitoring and Supervision of capital work	0	58,810	58,810	0	0	0
226001 Insurances	0	7,968	7,968	0	0	0
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	0	0
Total Cost of Key Service Area 560076	0	791,235	791,235	676,347	0	676,347
Total Cost for Project 1208	476,347	1,217,459	1,693,806	676,347	0	676,347
Total Excluding Arrears	476,347	1,217,459	1,693,806	676,347	0	676,347

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	0	0	0
221001 Advertising and Public Relations	150,000	0	150,000	291,466	0	291,466
221002 Workshops, Meetings and Seminars	605,000	0	605,000	128,440	0	128,440
221003 Staff Training	584,000	0	584,000	953,612	0	953,612
221008 Information and Communication Technology Supplies.	298,420	0	298,420	298,000	0	298,000
221011 Printing, Stationery, Photocopying and Binding	170,000	0	170,000	120,000	0	120,000
225101 Consultancy Services	170,000	0	170,000	1,660,000	0	1,660,000
227001 Travel inland	146,500	0	146,500	105,000	0	105,000
Total Cost of Key Service Area 560024	2,203,920	0	2,203,920	3,556,518	0	3,556,518
Total Cost for Project 1521	2,203,920	0	2,203,920	3,556,518	0	3,556,518
Total Excluding Arrears	2,203,920	0	2,203,920	3,556,518	0	3,556,518
Total for Vote Function 02	18,569,190	1,217,459	19,786,649	24,521,788	0	24,521,788
Total Excluding Arrears	18,569,190	1,217,459	19,786,649	24,521,788	0	24,521,788
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190014 Policy Advisory, Information and Communication						
211101 General Staff Salaries	225,675	0	225,675	225,675	0	225,675
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,300	270,300	0	220,300	220,300
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190014 Policy Advisory, Information and Communication						
221012 Small Office Equipment	0	15,000	15,000	0	15,000	15,000
221016 Systems Recurrent costs	0	0	0	0	50,000	50,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
224011 Research Expenses	0	105,000	105,000	0	105,000	105,000
225101 Consultancy Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	122,468	122,468	0	122,468	122,468
227004 Fuel, Lubricants and Oils	0	174,000	174,000	0	174,000	174,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 190014	225,675	911,768	1,137,443	225,675	911,768	1,137,443
Key Service Area 560028 Policy Research and Analytical Studies						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	420,300	420,300	0	220,300	220,300
221003 Staff Training	0	90,000	90,000	0	90,000	90,000
221008 Information and Communication Technology Supplies.	0	2,500	2,500	0	0	0
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	46,000	46,000	0	46,000	46,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	2,500	2,500
224011 Research Expenses	0	170,000	170,000	0	370,000	370,000
225101 Consultancy Services	0	115,000	115,000	0	115,000	115,000
227001 Travel inland	0	107,925	107,925	0	107,925	107,925
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	90,000	90,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	15,000	15,000
Total Cost of Key Service Area 560028	0	1,096,725	1,096,725	0	1,096,725	1,096,725

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	8,425,000	8,425,000	0	8,425,000	8,425,000
o/w Allowances to Board	0	431,635	431,635	0	0	0
o/w Annual Strategic planning	0	0	0	0	87,135	87,135
o/w Audit Fees	0	0	0	0	81,300	81,300
o/w Audit Fees	0	71,344	71,344	0	0	0
o/w Bank Charges and Other Bank Related Costs	0	0	0	0	10,349	10,349
o/w Bank charges and other related costs	0	2,349	2,349	0	0	0
o/w Board Allowances	0	0	0	0	431,635	431,635
o/w Books and periodicals	0	12,539	12,539	0	0	0
o/w Books, Periodicals and News Papers	0	0	0	0	12,539	12,539
o/w Building Maintenance, Guard & Security Services	0	0	0	0	84,131	84,131
o/w Computer Supplies and Information	0	0	0	0	41,085	41,085
o/w Computer supplies and information technology	0	36,282	36,282	0	0	0
o/w Consultancy - Short term	0	0	0	0	98,690	98,690
o/w Consultancy Services (short term)	0	85,539	85,539	0	0	0
o/w Electricity	0	19,675	19,675	0	0	0
o/w Electricity	0	0	0	0	23,175	23,175
o/w EPRC Salaries	0	6,377,961	6,377,961	0	0	0
o/w Furniture & Equipment Maintenance	0	0	0	0	12,394	12,394
o/w Furniture & Fitting maintenance	0	7,194	7,194	0	0	0
o/w General Staff Salaries	0	0	0	0	5,345,850	5,345,850
o/w General Staff Salaries - Gratuity	0	0	0	0	531,573	531,573
o/w Guard and Security services	0	25,908	25,908	0	0	0
o/w Internship and Visiting Fellowship	0	0	0	0	12,568	12,568
o/w Internship and visiting fellowship	0	12,568	12,568	0	0	0
o/w Motor Vehicle Fuel	0	0	0	0	48,311	48,311
o/w Motor Vehicle Fuel	0	56,311	56,311	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	8,425,000	8,425,000	0	8,425,000	8,425,000
o/w Motor Vehicle Maintenance	0	0	0	0	53,320	53,320
o/w Motor Vehicle Maintenance	0	68,520	68,520	0	0	0
o/w Office Equipment Maintenance	0	0	0	0	13,748	13,748
o/w Office Equipment Maintenance	0	10,046	10,046	0	0	0
o/w Office stationery and printing	0	17,190	17,190	0	0	0
o/w Office supplies (Administrative expenses)	0	40,918	40,918	0	0	0
o/w Office Supplies and Sundries (Administration Expenses)	0	0	0	0	52,218	52,218
o/w Policy Research (Travel Inland)	0	533,318	533,318	0	0	0
o/w Policy Research Fieldwork	0	0	0	0	315,508	315,508
o/w Postage & Couriers	0	0	0	0	280	280
o/w postage and courier	0	380	380	0	0	0
o/w Printing, Stationary, Photocopying and Binding	0	0	0	0	20,790	20,790
o/w Property Insurance	0	0	0	0	36,890	36,890
o/w Property Insurance	0	34,190	34,190	0	0	0
o/w Publication	0	85,080	85,080	0	0	0
o/w Publication and Media Engagements	0	0	0	0	109,410	109,410
o/w Social Security Contributions	0	0	0	0	534,585	534,585
o/w Staff training	0	52,273	52,273	0	0	0
o/w Staff Training	0	0	0	0	47,273	47,273
o/w Staff Welfare	0	0	0	0	95,742	95,742
o/w Staff welfare	0	95,947	95,947	0	0	0
o/w Telecommunications	0	0	0	0	6,121	6,121
o/w Telecommunications	0	11,421	11,421	0	0	0
o/w Water	0	27,005	27,005	0	0	0
o/w Water Expenses	0	0	0	0	18,505	18,505

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	8,425,000	8,425,000	0	8,425,000	8,425,000
o/w Workshops (Policy Engagement & Communication activities	0	309,408	309,408	0	0	0
o/w Workshops and Seminars (Policy Engagement)	0	0	0	0	299,874	299,874
Total Cost of Key Service Area 560074	0	8,425,000	8,425,000	0	8,425,000	8,425,000
Total Cost for Department 001	225,675	10,433,493	10,659,168	225,675	10,433,493	10,659,168
Total Excluding Arrears	225,675	10,433,493	10,659,168	225,675	10,433,493	10,659,168
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	10,659,168	0	10,659,168	10,659,168	0	10,659,168
Total Excluding Arrears	10,659,168	0	10,659,168	10,659,168	0	10,659,168
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Key Service Area 560006 Advisory Services						
211101 General Staff Salaries	165,429	0	165,429	165,429	0	165,429
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,000	270,000	0	385,900	385,900
221003 Staff Training	0	250,000	250,000	0	450,000	450,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	45,300	45,300	0	45,300	45,300
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	48,000	48,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
221016 Systems Recurrent costs	0	300,000	300,000	0	310,100	310,100
222001 Information and Communication Technology Services.	0	4,000	4,000	0	30,000	30,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Key Service Area 560006 Advisory Services						
224011 Research Expenses	0	200,000	200,000	0	350,000	350,000
227001 Travel inland	0	500,000	500,000	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	150,700	150,700	0	198,700	198,700
228002 Maintenance-Transport Equipment	0	17,000	17,000	0	17,000	17,000
Total Cost of Key Service Area 560006	165,429	1,805,000	1,970,429	165,429	2,355,000	2,520,429
Key Service Area 560083 Forensic and risk advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	180,000	180,000	0	485,000	485,000
221003 Staff Training	0	184,000	184,000	0	211,600	211,600
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	0	0	0	41,400	41,400
221009 Welfare and Entertainment	0	54,000	54,000	0	54,000	54,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	30,000	30,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
221016 Systems Recurrent costs	0	286,000	286,000	0	316,000	316,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
224011 Research Expenses	0	115,300	115,300	0	395,300	395,300
227001 Travel inland	0	400,000	400,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	205,074	205,074	0	205,074	205,074
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	8,000	8,000
Total Cost of Key Service Area 560083	0	1,534,374	1,534,374	0	2,184,374	2,184,374
Total Cost for Department 001	165,429	3,339,374	3,504,803	165,429	4,539,374	4,704,803
Total Excluding Arrears	165,429	3,339,374	3,504,803	165,429	4,539,374	4,704,803

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Information and communications Technology and Performance audit						
Key Service Area 560006 Advisory Services						
211101 General Staff Salaries	144,693	0	144,693	144,693	0	144,693
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	240,000	240,000	0	500,000	500,000
221003 Staff Training	0	200,000	200,000	0	500,000	500,000
221007 Books, Periodicals & Newspapers	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	60,000	60,000
221016 Systems Recurrent costs	0	300,000	300,000	0	110,000	110,000
227001 Travel inland	0	150,000	150,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 560006	144,693	1,200,000	1,344,693	144,693	2,000,000	2,144,693
Key Service Area 560082 ICT & performance audit assurance services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	546,697	546,697	0	650,000	650,000
221003 Staff Training	0	500,000	500,000	0	500,000	500,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221016 Systems Recurrent costs	0	400,000	400,000	0	400,000	400,000
227001 Travel inland	0	500,000	500,000	0	317,240	317,240
227004 Fuel, Lubricants and Oils	0	360,273	360,273	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	60,270	60,270	0	50,000	50,000
Total Cost of Key Service Area 560082	0	2,467,240	2,467,240	0	2,667,240	2,667,240
Total Cost for Department 002	144,693	3,667,240	3,811,933	144,693	4,667,240	4,811,933

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	144,693	3,667,240	3,811,933	144,693	4,667,240	4,811,933
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy Management						
211101 General Staff Salaries	131,119	0	131,119	131,119	0	131,119
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	352,902	352,902	0	894,315	894,315
221003 Staff Training	0	154,220	154,220	0	500,000	500,000
221009 Welfare and Entertainment	0	104,717	104,717	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	349,755	349,755	0	400,000	400,000
221016 Systems Recurrent costs	0	351,468	351,468	0	360,000	360,000
225101 Consultancy Services	0	871,228	871,228	0	650,000	650,000
227001 Travel inland	0	351,468	351,468	0	850,000	850,000
227004 Fuel, Lubricants and Oils	0	368,556	368,556	0	700,000	700,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 560022	131,119	2,964,315	3,095,434	131,119	4,564,315	4,695,434
Key Service Area 560066 Internal Audit Oversight services						
225101 Consultancy Services	0	1,200,000	1,200,000	0	1,600,000	1,600,000
Total Cost of Key Service Area 560066	0	1,200,000	1,200,000	0	1,600,000	1,600,000
Total Cost for Department 003	131,119	4,164,315	4,295,434	131,119	6,164,315	6,295,434
Total Excluding Arrears	131,119	4,164,315	4,295,434	131,119	6,164,315	6,295,434
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	11,612,170	0	11,612,170	15,812,170	0	15,812,170
Total Excluding Arrears	11,612,170	0	11,612,170	15,812,170	0	15,812,170
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Macroeconomic Policy						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	349,800	349,800	0	359,800	359,800
221003 Staff Training	0	266,317	266,317	0	266,317	266,317
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
224011 Research Expenses	0	382,000	382,000	0	382,000	382,000
225101 Consultancy Services	0	265,200	265,200	0	265,200	265,200
227001 Travel inland	0	340,140	340,140	0	340,140	340,140
227004 Fuel, Lubricants and Oils	0	179,543	179,543	0	169,543	169,543
Total Cost of Key Service Area 560068	0	1,793,000	1,793,000	0	1,793,000	1,793,000
Key Service Area 560071 Macro Fiscal Reporting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	484,000	484,000	0	484,000	484,000
221003 Staff Training	0	240,000	240,000	0	240,000	240,000
224011 Research Expenses	0	492,600	492,600	0	492,600	492,600
225101 Consultancy Services	0	220,000	220,000	0	220,000	220,000
227001 Travel inland	0	348,000	348,000	0	348,000	348,000
227004 Fuel, Lubricants and Oils	0	226,400	226,400	0	226,400	226,400
Total Cost of Key Service Area 560071	0	2,011,000	2,011,000	0	2,011,000	2,011,000
Key Service Area 560072 Macroeconomic Policy and Monitoring						
211101 General Staff Salaries	286,375	0	286,375	286,375	0	286,375
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	189,119	189,119	0	189,119	189,119
221002 Workshops, Meetings and Seminars	0	700,000	700,000	0	700,000	700,000
221003 Staff Training	0	85,939	85,939	0	85,939	85,939
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	64,000	64,000	0	64,000	64,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Macroeconomic Policy						
Key Service Area 560072 Macroeconomic Policy and Monitoring						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	8,800	8,800	0	8,800	8,800
221017 Membership dues and Subscription fees.	0	400,000	400,000	0	400,000	400,000
227001 Travel inland	0	236,631	236,631	0	236,631	236,631
Total Cost of Key Service Area 560072	286,375	1,714,489	2,000,864	286,375	1,714,489	2,000,864
Key Service Area 560077 Economic Modeling and Macro-Econometric Forecasting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	212,000	212,000	0	212,000	212,000
221003 Staff Training	0	646,000	646,000	0	646,000	646,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
225101 Consultancy Services	0	488,828	488,828	0	488,828	488,828
227001 Travel inland	0	132,060	132,060	0	132,060	132,060
227004 Fuel, Lubricants and Oils	0	132,060	132,060	0	132,060	132,060
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	52,997	52,997	0	52,997	52,997
Total Cost of Key Service Area 560077	0	1,823,945	1,823,945	0	1,823,945	1,823,945
Total Cost for Department 001	286,375	7,342,434	7,628,809	286,375	7,342,434	7,628,809
Total Excluding Arrears	286,375	7,342,434	7,628,809	286,375	7,342,434	7,628,809
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	7,628,000	7,628,000	0	7,628,000	7,628,000
o/w Staff salaries	0	2,590,953	2,590,953	0	0	0
o/w Staff Salaries	0	0	0	0	2,590,953	2,590,953
o/w Statutory Obligations	0	1,914,320	1,914,320	0	1,914,320	1,914,320
o/w TAT Operations	0	0	0	0	3,122,727	3,122,727

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	7,628,000	7,628,000	0	7,628,000	7,628,000
o/w TAT Operations	0	3,122,727	3,122,727	0	0	0
Total Cost of Key Service Area 000018	0	7,628,000	7,628,000	0	7,628,000	7,628,000
Key Service Area 560014 Coordination of the Extractive Industry Transparency Initiative						
263402 Transfer to Other Government Units	0	1,764,200	1,764,200	0	1,764,200	1,764,200
o/w Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,200	60,200	0	0	0
o/w Salaries	0	0	0	0	1,764,200	1,764,200
o/w STAFF SALARIES	0	1,644,000	1,644,000	0	0	0
o/w Subscription of EITI country membership	0	40,000	40,000	0	0	0
o/w Welfare (Inc. Office Imprest)	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 560014	0	1,764,200	1,764,200	0	1,764,200	1,764,200
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	990,000	990,000	0	1,240,000	1,240,000
221003 Staff Training	0	210,000	210,000	0	310,000	310,000
221009 Welfare and Entertainment	0	45,000	45,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	180,000	180,000	0	210,000	210,000
221012 Small Office Equipment	0	70,000	70,000	0	85,000	85,000
224011 Research Expenses	0	200,000	200,000	0	430,000	430,000
227001 Travel inland	0	690,000	690,000	0	940,000	940,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	220,000	220,000
228002 Maintenance-Transport Equipment	0	23,000	23,000	0	33,000	33,000
Total Cost of Key Service Area 560068	0	2,528,000	2,528,000	0	3,528,000	3,528,000
Key Service Area 560072 Macroeconomic Policy and Monitoring						
211101 General Staff Salaries	270,752	0	270,752	270,752	0	270,752

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 560072 Macroeconomic Policy and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	823,235	823,235	0	1,553,235	1,553,235
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	484,124	484,124
221003 Staff Training	0	235,000	235,000	0	335,000	335,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	5,700	5,700	0	15,700	15,700
221009 Welfare and Entertainment	0	60,000	60,000	0	140,000	140,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	130,000	130,000
221012 Small Office Equipment	0	30,000	30,000	0	60,000	60,000
224011 Research Expenses	0	0	0	0	500,000	500,000
227001 Travel inland	0	440,000	440,000	0	1,190,000	1,190,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000	0	370,000	370,000
228002 Maintenance-Transport Equipment	0	45,000	45,000	0	55,000	55,000
Total Cost of Key Service Area 560072	270,752	2,148,935	2,419,687	270,752	4,853,059	5,123,811
Total Cost for Department 002	270,752	14,069,135	14,339,887	270,752	17,773,259	18,044,011
Total Excluding Arrears	270,752	14,069,135	14,339,887	270,752	17,773,259	18,044,011
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211102 Contract Staff Salaries	1,719,524	0	1,719,524	1,621,569	0	1,621,569
211104 Employee Gratuity	294,687	0	294,687	243,235	0	243,235
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	239,600	0	239,600	189,600	0	189,600
212101 Social Security Contributions	171,952	0	171,952	162,157	0	162,157
221002 Workshops, Meetings and Seminars	430,471	0	430,471	1,417,322	0	1,417,322

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
221003 Staff Training	660,300	0	660,300	1,047,860	0	1,047,860
221008 Information and Communication Technology Supplies.	0	0	0	694,947	0	694,947
225101 Consultancy Services	466,000	0	466,000	4,725,620	0	4,725,620
Total Cost of Key Service Area 560068	3,982,535	0	3,982,535	10,102,310	0	10,102,310
Total Cost for Project 1521	3,982,535	0	3,982,535	10,102,310	0	10,102,310
Total Excluding Arrears	3,982,535	0	3,982,535	10,102,310	0	10,102,310
Total for Vote Function 06	25,951,232	0	25,951,232	35,775,131	0	35,775,131
Total Excluding Arrears	25,951,232	0	25,951,232	35,775,131	0	35,775,131
Vote Function 07 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	70,000	0	70,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	118,000	118,000	0	168,000	168,000
221003 Staff Training	0	29,230	29,230	0	29,230	29,230
221008 Information and Communication Technology Supplies.	0	148,000	148,000	0	148,000	148,000
221009 Welfare and Entertainment	0	69,500	69,500	0	89,500	89,500
221011 Printing, Stationery, Photocopying and Binding	0	15,901	15,901	0	15,901	15,901
221016 Systems Recurrent costs	0	488,600	488,600	0	348,600	348,600
225101 Consultancy Services	0	62,922	62,922	0	132,922	132,922
227001 Travel inland	0	685,000	685,000	0	685,000	685,000
227004 Fuel, Lubricants and Oils	0	88,500	88,500	0	88,500	88,500
228002 Maintenance-Transport Equipment	0	10,875	10,875	0	10,875	10,875

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Total Cost of Key Service Area 000001	70,000	1,716,528	1,786,528	0	1,716,528	1,716,528
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,597,527	0	1,597,527	2,378,660	0	2,378,660
211102 Contract Staff Salaries	375,952	0	375,952	353,638	0	353,638
211107 Boards, Committees and Council Allowances	0	320,000	320,000	0	320,000	320,000
212102 Medical expenses (Employees)	0	250,000	250,000	0	250,000	250,000
221003 Staff Training	0	404,472	404,472	0	400,118	400,118
221004 Recruitment Expenses	0	505,000	505,000	0	505,000	505,000
221007 Books, Periodicals & Newspapers	0	70,000	70,000	0	70,000	70,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
221016 Systems Recurrent costs	0	200,000	200,000	0	200,000	200,000
224001 Medical Supplies and Services	0	50,000	50,000	0	50,000	50,000
224010 Protective Gear	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
273104 Pension	0	3,411,695	3,411,695	0	3,347,307	3,347,307
273105 Gratuity	0	551,860	551,860	0	1,972,058	1,972,058
Total Cost of Key Service Area 000005	1,973,479	5,933,026	7,906,505	2,732,298	7,284,482	10,016,781
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
221003 Staff Training	0	0	0	0	450,000	450,000
221016 Systems Recurrent costs	0	240,000	240,000	0	240,000	240,000
227001 Travel inland	0	600,000	600,000	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	450,000	450,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting services						
263402 Transfer to Other Government Units	0	3,000,000	3,000,000	0	3,000,000	3,000,000
o/w Funds to support tax dispute resolution	0	3,000,000	3,000,000	0	0	0
o/w Tax dispute resolution	0	0	0	0	3,000,000	3,000,000
Total Cost of Key Service Area 000006	0	4,500,000	4,500,000	0	4,500,000	4,500,000
Key Service Area 000007 Procurement and disposal						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	150,000	150,000	0	150,000	150,000
224011 Research Expenses	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000007	0	250,000	250,000	0	250,000	250,000
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	80,000	80,000
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	70,000	70,000	0	70,000	70,000
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	80,000	80,000	0	80,000	80,000
224011 Research Expenses	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 000011	0	600,000	600,000	0	600,000	600,000
Key Service Area 000012 Legal and Advisory Services						
221020 Litigation and related expenses	0	250,000	250,000	0	250,000	250,000
224011 Research Expenses	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	150,000	150,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000012	0	650,000	650,000	0	650,000	650,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	250,000	250,000	0	250,000	250,000
227001 Travel inland	0	150,000	150,000	0	150,000	150,000
Total Cost of Key Service Area 000013	0	400,000	400,000	0	400,000	400,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	605,533	605,533	0	1,605,533	1,605,533
212102 Medical expenses (Employees)	0	250,000	250,000	0	250,000	250,000
212103 Incapacity benefits (Employees)	0	150,000	150,000	0	0	0
221001 Advertising and Public Relations	0	281,987	281,987	0	281,987	281,987
221003 Staff Training	0	716,000	716,000	0	716,000	716,000
221005 Official Ceremonies and State Functions	0	200,000	200,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	64,000	64,000	0	64,000	64,000
221008 Information and Communication Technology Supplies.	0	903,000	903,000	0	900,000	900,000
221009 Welfare and Entertainment	0	550,000	550,000	0	850,000	850,000
221011 Printing, Stationery, Photocopying and Binding	0	550,000	550,000	0	650,000	650,000
221012 Small Office Equipment	0	160,000	160,000	0	160,000	160,000
221016 Systems Recurrent costs	0	2,954,000	2,954,000	0	2,589,612	2,589,612
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	900,000	900,000	0	903,000	903,000
222002 Postage and Courier	0	30,000	30,000	0	30,000	30,000
223001 Property Management Expenses	0	800,000	800,000	0	800,000	800,000
223002 Property Rates	0	100,000	100,000	0	100,000	100,000
223003 Rent-Produced Assets-to private entities	0	899,730	899,730	0	899,730	899,730
223005 Electricity	0	900,126	900,126	0	900,126	900,126
223006 Water	0	300,000	300,000	0	300,000	300,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
224011 Research Expenses	0	593,000	593,000	0	732,919	732,919
225101 Consultancy Services	0	3,802,678	3,802,678	0	3,802,678	3,802,678
227001 Travel inland	0	1,780,000	1,780,000	0	1,780,000	1,780,000
227002 Travel abroad	0	2,000,000	2,000,000	0	2,000,000	2,000,000
227003 Carriage, Haulage, Freight and transport hire	0	80,000	80,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	830,000	830,000	0	830,000	830,000
228001 Maintenance-Buildings and Structures	0	850,000	850,000	0	850,000	850,000
228002 Maintenance-Transport Equipment	0	1,400,000	1,400,000	0	1,400,000	1,400,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	350,000	350,000	0	350,000	350,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	150,000	150,000
352881 Pension and Gratuity Arrears Budgeting	0	4,253	4,253	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	0	13,279,919	13,279,919
Total Cost of Key Service Area 000014	0	23,054,306	23,054,306	0	37,505,503	37,505,503
Key Service Area 000021 Gender Mainstreaming services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	180,000	180,000	0	180,000	180,000
225101 Consultancy Services	0	24,000	24,000	0	24,000	24,000
227001 Travel inland	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 000021	0	580,000	580,000	0	580,000	580,000
Key Service Area 080012 Project Management Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	170,000	170,000
221009 Welfare and Entertainment	0	0	0	0	93,000	93,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 080012 Project Management Services						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	110,000	110,000
225204 Monitoring and Supervision of capital work	0	0	0	0	435,000	435,000
227001 Travel inland	0	0	0	0	112,000	112,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 080012	0	0	0	0	1,000,000	1,000,000
Key Service Area 460024 Ministerial and Top Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	979,000	979,000	0	979,000	979,000
212102 Medical expenses (Employees)	0	380,000	380,000	0	380,000	380,000
221003 Staff Training	0	631,000	631,000	0	631,000	631,000
221005 Official Ceremonies and State Functions	0	1,500,000	1,500,000	0	1,500,000	1,500,000
221006 Commissions and related charges	0	2,000,000	2,000,000	0	3,000,000	3,000,000
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	821,283	821,283	0	821,283	821,283
221009 Welfare and Entertainment	0	400,000	400,000	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	500,000	500,000	0	500,000	500,000
221012 Small Office Equipment	0	60,000	60,000	0	60,000	60,000
221016 Systems Recurrent costs	0	3,234,030	3,234,030	0	2,198,418	2,198,418
221017 Membership dues and Subscription fees.	0	2,500,000	2,500,000	0	2,500,000	2,500,000
222001 Information and Communication Technology Services.	0	652,750	652,750	0	652,750	652,750
223001 Property Management Expenses	0	1,460,000	1,460,000	0	1,460,000	1,460,000
223004 Guard and Security services	0	350,000	350,000	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	100,000	100,000	0	100,000	100,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 460024 Ministerial and Top Management Services						
224011 Research Expenses	0	370,000	370,000	0	370,000	370,000
226002 Licenses	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	580,000	580,000	0	580,000	580,000
227002 Travel abroad	0	1,307,355	1,307,355	0	2,807,355	2,807,355
227004 Fuel, Lubricants and Oils	0	804,479	804,479	0	804,479	804,479
228001 Maintenance-Buildings and Structures	0	260,391	260,391	0	260,391	260,391
228002 Maintenance-Transport Equipment	0	316,574	316,574	0	316,574	316,574
252101 Subsidies to private enterprises-To Private Enterprises	0	2,400,000	2,400,000	0	2,400,000	2,400,000
o/w Electricity subsidy	0	2,400,000	2,400,000	0	0	0
o/w Electrocity subsidy	0	0	0	0	2,400,000	2,400,000
Total Cost of Key Service Area 460024	0	21,641,862	21,641,862	0	23,106,250	23,106,250
Key Service Area 560011 Cabinet and Parliamentary Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,000	210,000	0	210,000	210,000
221002 Workshops, Meetings and Seminars	0	160,000	160,000	0	160,000	160,000
221003 Staff Training	0	120,000	120,000	0	120,000	120,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
224011 Research Expenses	0	160,000	160,000	0	160,000	160,000
227001 Travel inland	0	400,000	400,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	160,000	160,000
Total Cost of Key Service Area 560011	0	1,400,000	1,400,000	0	1,400,000	1,400,000
Total Cost for Department 001	2,043,479	60,725,723	62,769,202	2,732,298	78,992,763	81,725,062
Total Excluding Arrears	2,043,479	60,721,470	62,764,949	2,732,298	65,712,844	68,445,143

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Planning and Budgeting						
Key Service Area 000015 Monitoring and Evaluation						
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
224011 Research Expenses	0	150,000	150,000	0	150,000	150,000
227001 Travel inland	0	250,000	250,000	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	70,000	70,000
Total Cost of Key Service Area 000015	0	500,000	500,000	0	500,000	500,000
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	240,000	240,000
221003 Staff Training	0	350,000	350,000	0	350,000	350,000
221009 Welfare and Entertainment	0	60,000	60,000	0	0	0
221016 Systems Recurrent costs	0	350,000	350,000	0	250,000	250,000
224011 Research Expenses	0	180,000	180,000	0	0	0
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 560016	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Cost for Department 002	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Total Excluding Arrears	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Department 003 Treasury Directorate Services						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	183,897	0	183,897	183,897	0	183,897
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,920	130,920	0	330,920	330,920
221003 Staff Training	0	300,000	300,000	0	850,000	850,000
221011 Printing, Stationery, Photocopying and Binding	0	50,980	50,980	0	50,980	50,980
221016 Systems Recurrent costs	0	941,100	941,100	0	1,791,100	1,791,100
224011 Research Expenses	0	500,000	500,000	0	500,000	500,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 18 Development Plan Implementation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 003 Treasury Directorate Services							
Key Service Area 000005 Human Resource Management							
225101 Consultancy Services	0	0	0	0	400,000	400,000	
227001 Travel inland	0	467,000	467,000	0	467,000	467,000	
227004 Fuel, Lubricants and Oils	0	110,000	110,000	0	110,000	110,000	
Total Cost of Key Service Area 000005	183,897	2,500,000	2,683,897	183,897	4,500,000	4,683,897	
Total Cost for Department 003	183,897	2,500,000	2,683,897	183,897	4,500,000	4,683,897	
Total Excluding Arrears	183,897	2,500,000	2,683,897	183,897	4,500,000	4,683,897	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)							
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting							
211102 Contract Staff Salaries	6,039,982	0	6,039,982	7,028,679	0	7,028,679	
211104 Employee Gratuity	1,238,395	0	1,238,395	767,194	0	767,194	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	406,240	0	406,240	451,444	0	451,444	
212101 Social Security Contributions	413,998	0	413,998	721,868	0	721,868	
221001 Advertising and Public Relations	72,881	0	72,881	72,881	0	72,881	
221002 Workshops, Meetings and Seminars	495,712	0	495,712	507,730	0	507,730	
221003 Staff Training	47,000	0	47,000	47,000	0	47,000	
221008 Information and Communication Technology Supplies.	0	0	0	15,000	0	15,000	
221009 Welfare and Entertainment	66,000	0	66,000	66,000	0	66,000	
221011 Printing, Stationery, Photocopying and Binding	201,500	0	201,500	124,500	0	124,500	
221012 Small Office Equipment	75,000	0	75,000	75,000	0	75,000	
222001 Information and Communication Technology Services.	91,040	0	91,040	91,040	0	91,040	
225101 Consultancy Services	220,027	0	220,027	100,635	0	100,635	
227001 Travel inland	237,000	0	237,000	538,000	0	538,000	

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting						
227004 Fuel, Lubricants and Oils	165,865	0	165,865	165,865	0	165,865
228002 Maintenance-Transport Equipment	165,580	0	165,580	165,580	0	165,580
228004 Maintenance-Other Fixed Assets	0	0	0	4,108	0	4,108
Total Cost of Key Service Area 560016	9,936,220	0	9,936,220	10,942,523	0	10,942,523
Total Cost for Project 1521	9,936,220	0	9,936,220	10,942,523	0	10,942,523
Total Excluding Arrears	9,936,220	0	9,936,220	10,942,523	0	10,942,523
Project 1625 Retooling of Ministry of Finance, Planning and Economic Development						
Key Service Area 560024 Management of ICT systems and infrastructure						
312219 Other Transport equipment - Acquisition	6,600,000	0	6,600,000	0	0	0
312222 Heavy ICT hardware - Acquisition	1,011,148	0	1,011,148	0	0	0
312229 Other ICT Equipment - Acquisition	1,400,000	0	1,400,000	0	0	0
312235 Furniture and Fittings - Acquisition	800,000	0	800,000	0	0	0
313121 Non-Residential Buildings - Improvement	6,000,000	0	6,000,000	0	0	0
Total Cost of Key Service Area 560024	15,811,148	0	15,811,148	0	0	0
Total Cost for Project 1625	15,811,148	0	15,811,148	0	0	0
Total Excluding Arrears	15,811,148	0	15,811,148	0	0	0
Project 1936 Institutional Development of Ministry of Finance, Planning and Economic Development						
Key Service Area 560024 Management of ICT systems and infrastructure						
312219 Other Transport equipment - Acquisition	0	0	0	2,500,000	0	2,500,000
312229 Other ICT Equipment - Acquisition	0	0	0	4,731,148	0	4,731,148
312235 Furniture and Fittings - Acquisition	0	0	0	1,300,000	0	1,300,000
313121 Non-Residential Buildings - Improvement	0	0	0	2,000,000	0	2,000,000
Total Cost of Key Service Area 560024	0	0	0	10,531,148	0	10,531,148
Total Cost for Project 1936	0	0	0	10,531,148	0	10,531,148
Total Excluding Arrears	0	0	0	10,531,148	0	10,531,148
Total for Vote Function 07	92,700,466	0	92,700,466	109,382,629	0	109,382,629
Total Excluding Arrears	92,696,213	0	92,696,213	96,102,711	0	96,102,711

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Financial Management Services						
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	321,256	0	321,256	321,256	0	321,256
221016 Systems Recurrent costs	0	18,073,523	18,073,523	0	18,073,523	18,073,523
Total Cost of Key Service Area 560010	321,256	18,073,523	18,394,779	321,256	18,073,523	18,394,779
Total Cost for Department 001	321,256	18,073,523	18,394,779	321,256	18,073,523	18,394,779
Total Excluding Arrears	321,256	18,073,523	18,394,779	321,256	18,073,523	18,394,779
Department 002 Public Sector Accounts						
Key Service Area 000061 Management of Government Accounts						
211101 General Staff Salaries	389,099	0	389,099	389,099	0	389,099
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	884,121	884,121	0	884,121	884,121
221003 Staff Training	0	251,501	251,501	0	251,501	251,501
221009 Welfare and Entertainment	0	180,000	180,000	0	180,000	180,000
221011 Printing, Stationery, Photocopying and Binding	0	301,402	301,402	0	301,402	301,402
221016 Systems Recurrent costs	0	2,301,656	2,301,656	0	2,301,656	2,301,656
227001 Travel inland	0	397,787	397,787	0	397,787	397,787
227004 Fuel, Lubricants and Oils	0	661,200	661,200	0	661,200	661,200
228002 Maintenance-Transport Equipment	0	159,880	159,880	0	159,880	159,880
Total Cost of Key Service Area 000061	389,099	5,137,547	5,526,646	389,099	5,137,547	5,526,646
Total Cost for Department 002	389,099	5,137,547	5,526,646	389,099	5,137,547	5,526,646
Total Excluding Arrears	389,099	5,137,547	5,526,646	389,099	5,137,547	5,526,646
Department 003 Treasury Inspectorate and Policy						
Key Service Area 000027 Programme Working Group Secretariat Services						
263402 Transfer to Other Government Units	0	6,001,600	6,001,600	0	9,591,600	9,591,600
o/w Operations	0	0	0	0	8,151,600	8,151,600
o/w secretariat operations	0	4,500,600	4,500,600	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Treasury Inspectorate and Policy						
Key Service Area 000027 Programme Working Group Secretariat Services						
263402 Transfer to Other Government Units	0	6,001,600	6,001,600	0	9,591,600	9,591,600
o/w Staff salaries	0	1,501,000	1,501,000	0	0	0
o/w Wage	0	0	0	0	1,440,000	1,440,000
Total Cost of Key Service Area 000027	0	6,001,600	6,001,600	0	9,591,600	9,591,600
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	358,076	0	358,076	358,076	0	358,076
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	454,354	454,354	0	454,354	454,354
221003 Staff Training	0	462,338	462,338	0	462,338	462,338
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	540,000	540,000	0	540,000	540,000
221009 Welfare and Entertainment	0	71,195	71,195	0	71,195	71,195
221011 Printing, Stationery, Photocopying and Binding	0	291,823	291,823	0	291,823	291,823
221016 Systems Recurrent costs	0	1,750,000	1,750,000	0	1,750,000	1,750,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
224011 Research Expenses	0	780,000	780,000	0	780,000	780,000
227001 Travel inland	0	828,101	828,101	0	828,101	828,101
227004 Fuel, Lubricants and Oils	0	174,285	174,285	0	174,285	174,285
228002 Maintenance-Transport Equipment	0	185,179	185,179	0	185,179	185,179
Total Cost of Key Service Area 560010	358,076	5,637,275	5,995,351	358,076	5,637,275	5,995,351
Total Cost for Department 003	358,076	11,638,875	11,996,951	358,076	15,228,875	15,586,951
Total Excluding Arrears	358,076	11,638,875	11,996,951	358,076	15,228,875	15,586,951
Department 004 Management Information Systems						
Key Service Area 560024 Management of ICT systems and infrastructure						
211101 General Staff Salaries	872,252	0	872,252	872,252	0	872,252

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Management Information Systems						
Key Service Area 560024 Management of ICT systems and infrastructure						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	500,000	0	600,000	600,000
221003 Staff Training	0	300,000	300,000	0	1,000,000	1,000,000
221011 Printing, Stationery, Photocopying and Binding	0	388,110	388,110	0	356,000	356,000
221016 Systems Recurrent costs	0	8,550,000	8,550,000	0	22,512,110	22,512,110
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	120,000	120,000
Total Cost of Key Service Area 560024	872,252	9,888,110	10,760,362	872,252	24,888,110	25,760,362
Total Cost for Department 004	872,252	9,888,110	10,760,362	872,252	24,888,110	25,760,362
Total Excluding Arrears	872,252	9,888,110	10,760,362	872,252	24,888,110	25,760,362
Department 005 Treasury Services						
Key Service Area 000061 Management of Government Accounts						
211101 General Staff Salaries	228,264	0	228,264	228,264	0	228,264
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000	0	368,462	368,462
221003 Staff Training	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	290,000	290,000
221016 Systems Recurrent costs	0	1,840,375	1,840,375	0	1,465,022	1,465,022
227001 Travel inland	0	100,000	100,000	0	220,416	220,416
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	140,000	140,000
Total Cost of Key Service Area 000061	228,264	2,580,375	2,808,639	228,264	2,583,900	2,812,164
Key Service Area 560010 Accounting and Financial Management Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	144,240	144,240	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
Key Service Area 560010 Accounting and Financial Management Policy						
221003 Staff Training	0	77,347	77,347	0	108,538	108,538
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	200,000	200,000
221012 Small Office Equipment	0	0	0	0	100,000	100,000
221016 Systems Recurrent costs	0	1,883,076	1,883,076	0	1,420,000	1,420,000
227001 Travel inland	0	100,000	100,000	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	220,000	220,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	32,800	32,800	0	65,400	65,400
Total Cost of Key Service Area 560010	0	2,507,463	2,507,463	0	2,503,938	2,503,938
Total Cost for Department 005	228,264	5,087,838	5,316,102	228,264	5,087,838	5,316,102
Total Excluding Arrears	228,264	5,087,838	5,316,102	228,264	5,087,838	5,316,102
Department 006 Assets Management Department						
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	265,772	0	265,772	265,772	0	265,772
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	400,000	400,000
221003 Staff Training	0	40,000	40,000	0	40,800	40,800
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	380,000	380,000
221016 Systems Recurrent costs	0	2,972,065	2,972,065	0	2,872,065	2,872,065
227001 Travel inland	0	300,000	300,000	0	280,000	280,000
227004 Fuel, Lubricants and Oils	0	284,400	284,400	0	303,600	303,600
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	100,000	100,000
Total Cost of Key Service Area 560010	265,772	4,376,465	4,642,237	265,772	4,376,465	4,642,237
Total Cost for Department 006	265,772	4,376,465	4,642,237	265,772	4,376,465	4,642,237
Total Excluding Arrears	265,772	4,376,465	4,642,237	265,772	4,376,465	4,642,237

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Procurement Policy and Management						
Key Service Area 000007 Procurement and Disposal Services						
211101 General Staff Salaries	205,107	0	205,107	205,107	0	205,107
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	299,505	299,505	0	249,505	249,505
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	184,000	184,000	0	184,000	184,000
221007 Books, Periodicals & Newspapers	0	7,392	7,392	0	7,392	7,392
221008 Information and Communication Technology Supplies.	0	0	0	0	4,800	4,800
221009 Welfare and Entertainment	0	48,000	48,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	120,693	120,693	0	44,000	44,000
221017 Membership dues and Subscription fees.	0	9,000	9,000	0	9,000	9,000
222001 Information and Communication Technology Services.	0	4,800	4,800	0	0	0
225101 Consultancy Services	0	108,000	108,000	0	110,000	110,000
227001 Travel inland	0	210,000	210,000	0	214,693	214,693
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	50,000	50,000
Total Cost of Key Service Area 000007	205,107	1,181,390	1,386,497	205,107	1,181,390	1,386,497
Key Service Area 000025 Sustainable Procurement Secretariat						
263402 Transfer to Other Government Units	0	1,000,000	1,000,000	0	1,000,000	1,000,000
o/w Capacity building	0	375,160	375,160	0	170,000	170,000
o/w Consultancy services short term	0	0	0	0	80,000	80,000
o/w other operations	0	0	0	0	360,000	360,000
o/w Other operations	0	216,840	216,840	0	0	0
o/w Printing of IEC materials	0	52,000	52,000	0	0	0
o/w Review and printing of Sustainable Public Procurement IEC materials	0	0	0	0	90,000	90,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Procurement Policy and Management						
Key Service Area 000025 Sustainable Procurement Secretariat						
263402 Transfer to Other Government Units	0	1,000,000	1,000,000	0	1,000,000	1,000,000
o/w Salaries for SPP Secretariat	0	0	0	0	200,000	200,000
o/w Staff salaries	0	200,000	200,000	0	0	0
o/w Television and Radio talk show	0	0	0	0	100,000	100,000
o/w Tv and radio talk shows	0	156,000	156,000	0	0	0
Total Cost of Key Service Area 000025	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Key Service Area 560030 Procurement Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	4,200,000	4,200,000	0	4,200,000	4,200,000
o/w Facilitating Tribunal members to hear and determine applications within 15 working days from bidders and aggrieved 3rd parties to enable them deliver justice in a timely manner.	0	0	0	0	0	0
o/w Fixed costs	0	0	0	0	421,858	421,858
o/w operational costs	0	0	0	0	876,429	876,429
o/w PPDA Appeals Tribunal annual fixed costs	0	0	0	0	0	0
o/w PPDA Appeals Tribunal case management system Automation and retooling	0	0	0	0	0	0
o/w PPDA Appeals Tribunal other Activities.	0	0	0	0	0	0
o/w PPDA Appeals Tribunal Salaries	0	0	0	0	0	0
o/w salaries	0	0	0	0	2,007,213	2,007,213
o/w statutory costs-members' sitting allowance	0	0	0	0	894,500	894,500
o/w Transfer to OODA Appeals Tribunal	0	4,200,000	4,200,000	0	0	0
Total Cost of Key Service Area 560030	0	4,200,000	4,200,000	0	4,200,000	4,200,000
Key Service Area 560069 E-Government Procurement Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221001 Advertising and Public Relations	0	586,300	586,300	0	600,000	600,000
221002 Workshops, Meetings and Seminars	0	0	0	0	1,000,000	1,000,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Procurement Policy and Management						
Key Service Area 560069 E-Government Procurement Policy						
221003 Staff Training	0	300,000	300,000	0	0	0
221009 Welfare and Entertainment	0	72,000	72,000	0	72,000	72,000
221016 Systems Recurrent costs	0	3,149,200	3,149,200	0	2,498,000	2,498,000
222001 Information and Communication Technology Services.	0	269,000	269,000	0	0	0
227001 Travel inland	0	313,700	313,700	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	279,800	279,800	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 560069	0	5,000,000	5,000,000	0	5,000,000	5,000,000
Total Cost for Department 007	205,107	11,381,390	11,586,497	205,107	11,381,390	11,586,497
Total Excluding Arrears	205,107	11,381,390	11,586,497	205,107	11,381,390	11,586,497
Development Budget Estimates						
GoU			External Fin.	Total	GoU	
					External Fin.	
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
211102 Contract Staff Salaries	10,858,008	0	10,858,008	9,782,821	0	9,782,821
211104 Employee Gratuity	2,510,808	0	2,510,808	1,467,423	0	1,467,423
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,161,400	0	2,161,400	1,801,200	0	1,801,200
212101 Social Security Contributions	1,085,801	0	1,085,801	978,282	0	978,282
221001 Advertising and Public Relations	913,600	0	913,600	507,500	0	507,500
221002 Workshops, Meetings and Seminars	3,950,951	0	3,950,951	1,366,960	0	1,366,960
221003 Staff Training	4,257,801	0	4,257,801	4,582,812	0	4,582,812
221008 Information and Communication Technology Supplies.	0	0	0	175,500	0	175,500
221009 Welfare and Entertainment	134,000	0	134,000	134,000	0	134,000
221011 Printing, Stationery, Photocopying and Binding	1,574,306	0	1,574,306	385,806	0	385,806

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
221012 Small Office Equipment	15,000	0	15,000	15,000	0	15,000
221016 Systems Recurrent costs	1,620,061	0	1,620,061	0	0	0
222001 Information and Communication Technology Services.	216,880	0	216,880	330,480	0	330,480
223005 Electricity	9,000	0	9,000	9,000	0	9,000
223901 Rent-(Produced Assets) to other govt. units	160,000	0	160,000	160,000	0	160,000
225101 Consultancy Services	19,408,932	2,100,000	21,508,932	32,012,715	0	32,012,715
227001 Travel inland	3,981,421	0	3,981,421	3,157,922	0	3,157,922
227004 Fuel, Lubricants and Oils	414,312	0	414,312	414,312	0	414,312
228002 Maintenance-Transport Equipment	745,306	0	745,306	545,306	0	545,306
312212 Light Vehicles - Acquisition	860,000	0	860,000	650,000	0	650,000
312221 Light ICT hardware - Acquisition	2,763,825	0	2,763,825	0	0	0
Total Cost of Key Service Area 560024	57,641,412	2,100,000	59,741,412	58,477,040	0	58,477,040
Total Cost for Project 1521	57,641,412	2,100,000	59,741,412	58,477,040	0	58,477,040
Total Excluding Arrears	57,641,412	2,100,000	59,741,412	58,477,040	0	58,477,040
Total for Vote Function 08	125,864,985	2,100,000	127,964,985	145,290,613	0	145,290,613
Total Excluding Arrears	125,864,985	2,100,000	127,964,985	145,290,613	0	145,290,613
Programme 19 Administration Of Justice						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	100,000	100,000	0	100,000	100,000
o/w Transfer to TAT	0	0	0	0	100,000	100,000
o/w Transfer to TAT for procurement of a motor vehicle	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000018	0	100,000	100,000	0	100,000	100,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 080006 Oil and Gas Stakeholder Management						
263402 Transfer to Other Government Units	0	0	0	0	1,500,000	1,500,000
o/w Consultancy Services (Long-term)	0	0	0	0	600,000	600,000
o/w EITI Workshops, Meetings and Seminars	0	0	0	0	231,800	231,800
o/w Fuel for Field Surveys	0	0	0	0	144,000	144,000
o/w Office Stationery	0	0	0	0	20,000	20,000
o/w Printing Toners	0	0	0	0	80,000	80,000
o/w Sitting Allowances	0	0	0	0	60,200	60,200
o/w Subscription of EITI Country Membership	0	0	0	0	40,000	40,000
o/w Telecommunications	0	0	0	0	44,000	44,000
o/w Travel Abroad	0	0	0	0	200,000	200,000
o/w Travel Inland	0	0	0	0	40,000	40,000
o/w Welfare (Office Imprest)	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 080006	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 002	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Total for Vote Function 06	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
Key Service Area 080007 Capitalisation of Uganda National Oil Company (UNOC)						
263402 Transfer to Other Government Units	0	0	0	0	81,640,000	81,640,000
o/w o/w Operational budget for UNOC project/ businesses and non project activities including cross cutting aspects.	0	0	0	0	21,230,000	21,230,000
o/w o/w Statutory payments for staff (Salaries) for staff under the all projects /business units including UNOC offices in Kenya implementation for direct imports into Uganda and storage terminals, Upstream and support functions among others.	0	0	0	0	60,410,000	60,410,000
Total Cost of Key Service Area 080007	0	0	0	0	81,640,000	81,640,000
Total Cost for Department 005	0	0	0	0	81,640,000	81,640,000
Total Excluding Arrears	0	0	0	0	81,640,000	81,640,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 08	0	0	0	81,640,000	0	81,640,000
Total Excluding Arrears	0	0	0	81,640,000	0	81,640,000
Grand Total Vote 008	2,294,510,551	796,784,151	3,091,294,702	2,472,981,382	402,017,473	2,874,998,855
Total Excluding Arrears	2,294,506,298	796,784,151	3,091,290,449	2,459,701,464	402,017,473	2,861,718,936

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
Project 1208 Support to National Authorising Officer	1,217	0
406 European Union (EU)	1,217	0
Project 1289 Competitiveness and Enterprise Development Project-CEDP	52,796	0
410 International Development Association (IDA)	52,796	0
Project 1521 Resource Enhancement and Accountability Programme (REAP)	5,437	33,958
410 International Development Association (IDA)	0	33,958
420 Joint (Multi/Basket) Financing	5,437	0
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)	220,703	275,085
410 International Development Association (IDA)	220,703	275,085
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	136,892	92,974
410 International Development Association (IDA)	136,892	92,974
Project 1839 Construction of the National Oil Refinery	379,739	0
420 Joint (Multi/Basket) Financing	379,739	0
Total External Project Financing for Vote 008	796,784	402,017

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141501	Rent & Rates - Non-Produced Assets – from private entities	0.025	0.250
142159	Sale of bid documents-From Government Units	0.020	0.030
142302	Sale of non-produced Government Properties/assets	0.100	0.000
Total		0.145	0.280