

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 07 Private Sector Development						
03 Development Policy and Investment Promotion	54,006,139	368,059,464	422,065,603	61,631,639	255,528,683	317,160,322
04 Financial Sector Development	1,839,498,655	0	1,839,498,655	1,872,122,438	0	1,872,122,438
08 Public Financial Management	1,120,000	0	1,120,000	1,120,000	0	1,120,000
Total for Programme	1,894,624,794	368,059,464	2,262,684,257	1,934,874,077	255,528,683	2,190,402,760
Total Excluding Arrears	1,894,624,794	368,059,464	2,262,684,257	1,934,874,077	255,528,683	2,190,402,760
Programme: 08 Sustainable Energy Development						
02 Deficit Financing and Cash Management	890,000	0	890,000	800,000	0	800,000
06 Macroeconomic Policy and Management	2,110,000	0	2,110,000	1,700,000	0	1,700,000
Total for Programme	3,000,000	0	3,000,000	2,500,000	0	2,500,000
Total Excluding Arrears	3,000,000	0	3,000,000	2,500,000	0	2,500,000
Programme: 16 Governance and Security						
05 Internal Oversight and Advisory Services	1,920,198	0	1,920,198	1,920,198	0	1,920,198
08 Public Financial Management	1,520,000	0	1,520,000	1,520,000	0	1,520,000
Total for Programme	3,440,198	0	3,440,198	3,440,198	0	3,440,198
Total Excluding Arrears	3,440,198	0	3,440,198	3,440,198	0	3,440,198
Programme: 18 Development Plan Implementation						
01 Budget Preparation, Execution and Monitoring	146,529,392	33,958,009	180,487,400	250,208,009	1,054,559	251,262,568
02 Deficit Financing and Cash Management	24,871,788	0	24,871,788	42,599,749	0	42,599,749
03 Development Policy and Investment Promotion	10,659,168	0	10,659,168	13,635,045	0	13,635,045
05 Internal Oversight and Advisory Services	15,962,170	0	15,962,170	19,633,517	0	19,633,517
06 Macroeconomic Policy and Management	35,775,131	0	35,775,131	42,350,485	0	42,350,485
07 Policy, Planning and Support Services	112,998,674	0	112,998,674	185,606,840	0	185,606,840
08 Public Financial Management	145,290,613	0	145,290,613	159,683,510	0	159,683,510
Total for Programme	492,086,936	33,958,009	526,044,945	713,717,156	1,054,559	714,771,715
Total Excluding Arrears	478,807,017	33,958,009	512,765,026	659,969,410	1,054,559	661,023,969
Programme: 19 Administration of Justice						
06 Macroeconomic Policy and Management	100,000	0	100,000	100,000	0	100,000
Total for Programme	100,000	0	100,000	100,000	0	100,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme: 21 Sustainable Extractives Industry Development						
06 Macroeconomic Policy and Management	1,500,000	0	1,500,000	500,000	0	500,000
08 Public Financial Management	0	0	0	100,000,000	0	100,000,000
Total for Programme	1,500,000	0	1,500,000	100,500,000	0	100,500,000
Total Excluding Arrears	1,500,000	0	1,500,000	100,500,000	0	100,500,000
Grand Total Vote 008	2,394,751,928	402,017,473	2,796,769,400	2,755,131,432	256,583,242	3,011,714,674
Total Excluding Arrears	2,381,472,009	402,017,473	2,783,489,482	2,701,383,686	256,583,242	2,957,966,928

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Development Policy and Research	0	54,006,139	54,006,139	0	61,631,639	61,631,639
Total Recurrent Budget Estimates for Vote Function	0	54,006,139	54,006,139	0	61,631,639	61,631,639
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1706 Investment for Industrial Transformation and Employment Project (INVITE)	0	275,085,418	275,085,418	0	179,600,507	179,600,507
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	92,974,046	92,974,046	0	75,928,176	75,928,176
Total Development Budget Estimates for Vote Function	0	368,059,464	368,059,464	0	255,528,683	255,528,683
Total for Vote Function 03	0	422,065,603	422,065,603	0	317,160,322	317,160,322
Vote Function 04 Financial Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Financial Services	300,554	1,832,998,101	1,833,298,655	549,382	1,860,291,884	1,860,841,266
003 Microfinance Regulation	750,000	5,450,000	6,200,000	831,172	10,450,000	11,281,172
Total Recurrent Budget Estimates for Vote Function	1,050,554	1,838,448,101	1,839,498,655	1,380,554	1,870,741,884	1,872,122,438
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	1,050,554	1,838,448,101	1,839,498,655	1,380,554	1,870,741,884	1,872,122,438
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
007 Procurement Policy and Management	0	1,120,000	1,120,000	0	1,120,000	1,120,000
Total Recurrent Budget Estimates for Vote Function	0	1,120,000	1,120,000	0	1,120,000	1,120,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	1,120,000	1,120,000	0	1,120,000	1,120,000
Total Excluding Arrears	1,050,554	2,261,633,703	2,262,684,257	1,380,554	2,189,022,206	2,190,402,760

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Development Assistance and Regional Cooperation	0	890,000	890,000	0	800,000	800,000
Total Recurrent Budget Estimates for Vote Function	0	890,000	890,000	0	800,000	800,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	890,000	890,000	0	800,000	800,000
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	2,110,000	2,110,000	0	1,700,000	1,700,000
Total Recurrent Budget Estimates for Vote Function	0	2,110,000	2,110,000	0	1,700,000	1,700,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	2,110,000	2,110,000	0	1,700,000	1,700,000
Total Excluding Arrears	0	3,000,000	3,000,000	0	2,500,000	2,500,000
Programme 16 Governance and Security						
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Forensic and Risk Management	0	1,620,198	1,620,198	0	1,620,198	1,620,198
002 Information and communications Technology and Performance audit	0	100,000	100,000	0	100,000	100,000
003 Internal Audit Management	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	1,920,198	1,920,198	0	1,920,198	1,920,198
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	0	1,920,198	1,920,198	0	1,920,198	1,920,198
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Financial Management Services	0	420,000	420,000	0	420,000	420,000
002 Public Sector Accounts	0	600,000	600,000	0	600,000	600,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Treasury Inspectorate and Policy	0	500,000	500,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	1,520,000	1,520,000	0	1,520,000	1,520,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	1,520,000	1,520,000	0	1,520,000	1,520,000
Total Excluding Arrears	0	3,440,198	3,440,198	0	3,440,198	3,440,198
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Budget Policy and Evaluation	312,346	32,560,926	32,873,272	658,980	35,560,926	36,219,906
002 Infrastructure and Social Services	458,347	9,734,692	10,193,039	851,611	10,734,692	11,586,303
003 Projects Analysis and PPPs	244,788	15,475,623	15,720,411	348,619	16,475,623	16,824,242
004 Public Administration	192,121	4,973,177	5,165,298	486,978	7,973,177	8,460,155
Total Recurrent Budget Estimates for Vote Function	1,207,602	62,744,419	63,952,021	2,346,188	70,744,419	73,090,607
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	82,577,371	33,958,009	116,535,380	0	0	0
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	177,117,403	1,054,559	178,171,962
Total Development Budget Estimates for Vote Function	82,577,371	33,958,009	116,535,380	177,117,403	1,054,559	178,171,962
Total for Vote Function 01	83,784,973	96,702,428	180,487,400	179,463,591	71,798,978	251,262,568
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Cash Policy and Management	242,048	4,959,829	5,201,877	371,421	6,559,829	6,931,250
002 Debt Policy and Management	224,141	7,410,085	7,634,226	347,005	21,110,085	21,457,090
003 Development Assistance and Regional Cooperation	244,759	7,558,062	7,802,821	458,347	7,103,062	7,561,409
Total Recurrent Budget Estimates for Vote Function	710,948	19,927,976	20,638,924	1,176,774	34,772,976	35,949,749

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1208 Support to National Authorising Officer	676,347	0	676,347	0	0	0
1521 Resource Enhancement and Accountability Programme (REAP)	3,556,518	0	3,556,518	0	0	0
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	6,650,000	0	6,650,000
Total Development Budget Estimates for Vote Function	4,232,865	0	4,232,865	6,650,000	0	6,650,000
Total for Vote Function 02	4,943,813	19,927,976	24,871,788	7,826,774	34,772,976	42,599,749
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Development Policy and Research	225,675	10,433,493	10,659,168	401,553	13,233,493	13,635,045
Total Recurrent Budget Estimates for Vote Function	225,675	10,433,493	10,659,168	401,553	13,233,493	13,635,045
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	225,675	10,433,493	10,659,168	401,553	13,233,493	13,635,045
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Forensic and Risk Management	165,429	4,689,374	4,854,803	346,833	4,689,374	5,036,207
002 Information and communications Technology and Performance audit	144,693	4,667,240	4,811,933	361,030	6,667,240	7,028,270
003 Internal Audit Management	131,119	6,164,315	6,295,434	404,726	7,164,315	7,569,041
Total Recurrent Budget Estimates for Vote Function	441,241	15,520,929	15,962,170	1,112,588	18,520,929	19,633,517
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	441,241	15,520,929	15,962,170	1,112,588	18,520,929	19,633,517
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Macroeconomic Policy	286,375	7,342,434	7,628,809	692,195	7,343,434	8,035,629
002 Tax Policy	270,752	17,773,259	18,044,011	661,597	22,793,259	23,454,856
Total Recurrent Budget Estimates for Vote Function	557,127	25,115,693	25,672,820	1,353,792	30,136,693	31,490,485

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	10,102,310	0	10,102,310	0	0	0
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	10,860,000	0	10,860,000
Total Development Budget Estimates for Vote Function	10,102,310	0	10,102,310	10,860,000	0	10,860,000
Total for Vote Function 06	10,659,437	25,115,693	35,775,131	12,213,792	30,136,693	42,350,485
Vote Function 07 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	5,062,344	80,278,763	85,341,107	4,204,495	127,523,838	131,728,333
002 Planning and Budgeting	0	1,500,000	1,500,000	0	1,613,889	1,613,889
003 Treasury Directorate Services	183,897	4,500,000	4,683,897	207,282	15,041,600	15,248,882
Total Recurrent Budget Estimates for Vote Function	5,246,240	86,278,763	91,525,003	4,411,777	144,179,327	148,591,104
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	10,942,523	0	10,942,523	0	0	0
1936 Institutional Development of Ministry of Finance, Planning and Economic Development	10,531,148	0	10,531,148	19,665,734	0	19,665,734
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	17,350,003	0	17,350,003
Total Development Budget Estimates for Vote Function	21,473,671	0	21,473,671	37,015,737	0	37,015,737
Total for Vote Function 07	26,719,911	86,278,763	112,998,674	41,427,513	144,179,327	185,606,840
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Financial Management Services	321,256	18,073,523	18,394,779	492,418	22,073,523	22,565,941
002 Public Sector Accounts	389,099	5,137,547	5,526,646	938,692	7,137,547	8,076,239
003 Treasury Inspectorate and Policy	358,076	15,228,875	15,586,951	615,761	5,637,275	6,253,036
004 Management Information Systems	872,252	24,888,110	25,760,362	1,199,582	54,888,110	56,087,692
005 Treasury Services	228,264	5,087,838	5,316,102	436,858	6,087,838	6,524,695

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
006 Assets Management Department	265,772	4,376,465	4,642,237	482,529	4,376,465	4,858,994
007 Procurement Policy and Management	205,107	11,381,390	11,586,497	368,004	8,381,390	8,749,394
Total Recurrent Budget Estimates for Vote Function	2,639,827	84,173,747	86,813,573	4,533,843	108,582,146	113,115,990
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	58,477,040	0	58,477,040	0	0	0
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	46,567,520	0	46,567,520
Total Development Budget Estimates for Vote Function	58,477,040	0	58,477,040	46,567,520	0	46,567,520
Total for Vote Function 08	61,116,867	84,173,747	145,290,613	51,101,363	108,582,146	159,683,510
Total Excluding Arrears	187,891,917	324,873,109	512,765,026	293,547,173	367,476,796	661,023,969
Programme 19 Administration of Justice						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	1,500,000	1,500,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	1,500,000	1,500,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	1,500,000	1,500,000	0	500,000	500,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Treasury Services	0	0	0	0	100,000,000	100,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000,000	100,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	0	0	0	100,000,000	100,000,000
Total Excluding Arrears	0	1,500,000	1,500,000	0	100,500,000	100,500,000
Grand Total Vote 008	188,942,471	2,607,826,929	2,796,769,400	294,927,727	2,716,786,947	3,011,714,674
Total Excluding Arrears	188,942,471	2,594,547,011	2,783,489,482	294,927,727	2,663,039,200	2,957,966,928

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Department 001 Economic Development Policy and Research						
1706 Investment for Industrial Transformation and Employment Project (INVITE)	0	275,085,418	275,085,418	0	179,600,507	179,600,507
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	92,974,046	92,974,046	0	75,928,176	75,928,176
Total for the Department 001	0	368,059,464	368,059,464	0	255,528,683	255,528,683
Total Excluding Arrears	0	368,059,464	368,059,464	0	255,528,683	255,528,683
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						
Department 001 Budget Policy and Evaluation						
1521 Resource Enhancement and Accountability Programme (REAP)	82,577,371	33,958,009	116,535,380	0	0	0
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	177,117,403	1,054,559	178,171,962
Total for the Department 001	82,577,371	33,958,009	116,535,380	177,117,403	1,054,559	178,171,962
Total Excluding Arrears	82,577,371	33,958,009	116,535,380	177,117,403	1,054,559	178,171,962
Vote Function 02 Deficit Financing and Cash Management						
Department 002 Debt Policy and Management						
1521 Resource Enhancement and Accountability Programme (REAP)	3,556,518	0	3,556,518	0	0	0
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	6,650,000	0	6,650,000
Total for the Department 002	3,556,518	0	3,556,518	6,650,000	0	6,650,000
Total Excluding Arrears	3,556,518	0	3,556,518	6,650,000	0	6,650,000
Department 003 Development Assistance and Regional Cooperation						
1208 Support to National Authorising Officer	676,347	0	676,347	0	0	0
Total for the Department 003	676,347	0	676,347	0	0	0
Total Excluding Arrears	676,347	0	676,347	0	0	0

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 06 Macroeconomic Policy and Management						
Department 001 Macroeconomic Policy						
1521 Resource Enhancement and Accountability Programme (REAP)	10,102,310	0	10,102,310	0	0	0
Total for the Department 001	10,102,310	0	10,102,310	0	0	0
Total Excluding Arrears	10,102,310	0	10,102,310	0	0	0
Department 002 Tax Policy						
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	10,860,000	0	10,860,000
Total for the Department 002	0	0	0	10,860,000	0	10,860,000
Total Excluding Arrears	0	0	0	10,860,000	0	10,860,000
Vote Function 07 Policy, Planning and Support Services						
Department 001 Finance and administration						
1936 Institutional Development of Ministry of Finance, Planning and Economic Development	10,531,148	0	10,531,148	19,665,734	0	19,665,734
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	17,350,003	0	17,350,003
Total for the Department 001	10,531,148	0	10,531,148	37,015,737	0	37,015,737
Total Excluding Arrears	10,531,148	0	10,531,148	37,015,737	0	37,015,737
Department 002 Planning and Budgeting						
1521 Resource Enhancement and Accountability Programme (REAP)	10,942,523	0	10,942,523	0	0	0
Total for the Department 002	10,942,523	0	10,942,523	0	0	0
Total Excluding Arrears	10,942,523	0	10,942,523	0	0	0
Vote Function 08 Public Financial Management						
Department 001 Financial Management Services						
1521 Resource Enhancement and Accountability Programme (REAP)	58,477,040	0	58,477,040	0	0	0
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	0	46,567,520	0	46,567,520
Total for the Department 001	58,477,040	0	58,477,040	46,567,520	0	46,567,520

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 08 Public Financial Management						
Total Excluding Arrears	58,477,040	0	58,477,040	46,567,520	0	46,567,520
Programme 21 Sustainable Extractives Industry Development						
Vote Function 08 Public Financial Management						
Department 005 Treasury Services						
2050 The Kabalega Petro-based Industrial Park (KIP) Development	0	0	0	0	0	0
Total for the Department 005	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0
Grand Total Vote	176,863,257	402,017,473	578,880,729	278,210,659	256,583,242	534,793,902
Total Excluding Arrears	176,863,257	402,017,473	578,880,729	278,210,659	256,583,242	534,793,902

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	70,782,239	4,582,778	75,365,017	80,841,589	3,134,501	83,976,090
212 Social Contributions	3,575,618	197,700	3,773,318	3,590,449	197,700	3,788,149
221 General Use of goods and services	171,813,449	10,045,735	181,859,184	256,494,795	5,543,779	262,038,573
222 Communications	2,483,612	193,280	2,676,892	2,671,062	181,508	2,852,570
223 Utility and Property Expenses	5,901,772	1,186,240	7,088,012	11,971,772	1,399,239	13,371,011
224 Supplies and Services	15,599,954	0	15,599,954	19,384,654	0	19,384,654
225 Professional Services	94,591,065	62,478,720	157,069,785	130,864,511	41,721,921	172,586,432
226 Insurances and Licenses	20,000	355,000	375,000	20,000	302,220	322,220
227 Travel and Transport	62,918,699	2,122,431	65,041,131	88,033,351	584,010	88,617,361
228 Maintenance	6,105,300	254,600	6,359,900	6,452,175	183,314	6,635,489
252 To Private Enterprises2521 Private non-financial enterprises	2,400,000	0	2,400,000	6,305,500	0	6,305,500
262 Grants To International Organisations - CURRENT	16,775,771	0	16,775,771	20,625,771	0	20,625,771
263 To other general government units.	1,902,530,017	319,962,989	2,222,493,005	2,036,864,216	203,305,051	2,240,169,266
273 Employment-related social benefits	7,055,365	0	7,055,365	5,878,481	0	5,878,481
282 Current transfers not elsewhere classified	0	0	0	6,679,126	0	6,679,126
312 Acquisition of Produced Assets	16,919,148	638,000	17,557,148	13,206,234	15,000	13,221,234
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,000,000	0	2,000,000	11,500,000	15,000	11,515,000
352 Financial Assets	13,279,919	0	13,279,919	53,747,746	0	53,747,746
Grand Total Vote 008	2,394,751,928	402,017,473	2,796,769,400	2,755,131,432	256,583,242	3,011,714,674
Total Excluding Arrears	2,381,472,009	402,017,473	2,783,489,482	2,701,383,686	256,583,242	2,957,966,928

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	11,725,576	0	11,725,576	16,363,430	0	16,363,430
211102 Contract Staff Salaries	24,619,818	3,835,698	28,455,516	24,768,126	3,134,501	27,902,626
211104 Employee Gratuity	3,205,369	0	3,205,369	3,405,673	0	3,405,673
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,581,476	747,080	31,328,556	34,532,461	0	34,532,461
211107 Boards, Committees and Council Allowances	650,000	0	650,000	1,771,900	0	1,771,900
212101 Social Security Contributions	2,445,618	0	2,445,618	2,460,449	0	2,460,449
212102 Medical expenses (Employees)	1,130,000	197,700	1,327,700	1,130,000	197,700	1,327,700
221001 Advertising and Public Relations	3,523,114	1,051,800	4,574,914	3,992,940	1,039,570	5,032,510
221002 Workshops, Meetings and Seminars	31,169,623	5,227,547	36,397,169	59,289,742	3,229,302	62,519,044
221003 Staff Training	27,797,862	2,677,988	30,475,850	48,945,197	339,816	49,285,013
221004 Recruitment Expenses	505,000	0	505,000	505,000	0	505,000
221005 Official Ceremonies and State Functions	1,700,000	0	1,700,000	1,700,000	0	1,700,000
221006 Commissions and related charges	3,000,000	0	3,000,000	3,000,000	0	3,000,000
221007 Books, Periodicals & Newspapers	554,472	0	554,472	477,080	0	477,080
221008 Information and Communication Technology Supplies.	4,171,388	0	4,171,388	3,497,403	79,798	3,577,201
221009 Welfare and Entertainment	6,769,699	111,200	6,880,899	11,467,006	275,068	11,742,074
221011 Printing, Stationery, Photocopying and Binding	7,180,762	977,200	8,157,962	8,840,476	296,940	9,137,416
221012 Small Office Equipment	916,800	0	916,800	750,800	0	750,800
221016 Systems Recurrent costs	81,083,623	0	81,083,623	110,558,045	0	110,558,045
221017 Membership dues and Subscription fees.	3,191,107	0	3,191,107	3,271,107	283,286	3,554,393
221020 Litigation and related expenses	250,000	0	250,000	200,000	0	200,000
222001 Information and Communication Technology Services.	2,420,612	193,280	2,613,892	2,608,062	181,508	2,789,570
222002 Postage and Courier	63,000	0	63,000	63,000	0	63,000
223001 Property Management Expenses	2,316,640	138,400	2,455,040	5,916,640	81,444	5,998,084
223002 Property Rates	100,000	0	100,000	100,000	0	100,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223003 Rent-Produced Assets-to private entities	1,660,862	915,600	2,576,462	3,760,862	1,204,540	4,965,402
223004 Guard and Security services	407,144	91,200	498,344	407,144	45,444	452,588
223005 Electricity	957,126	31,920	989,046	1,267,126	67,811	1,334,937
223006 Water	300,000	9,120	309,120	300,000	0	300,000
223901 Rent-(Produced Assets) to other govt. units	160,000	0	160,000	220,000	0	220,000
224001 Medical Supplies and Services	50,000	0	50,000	50,000	0	50,000
224004 Beddings, Clothing, Footwear and related Services	100,000	0	100,000	100,000	0	100,000
224010 Protective Gear	30,000	0	30,000	30,000	0	30,000
224011 Research Expenses	15,419,954	0	15,419,954	19,204,654	0	19,204,654
225101 Consultancy Services	92,346,065	53,235,040	145,581,105	130,134,511	32,610,752	162,745,263
225201 Consultancy Services-Capital	0	9,243,680	9,243,680	185,000	9,111,169	9,296,169
225203 Appraisal and Feasibility Studies for Capital Works	110,000	0	110,000	110,000	0	110,000
225204 Monitoring and Supervision of capital work	2,135,000	0	2,135,000	435,000	0	435,000
226001 Insurances	0	355,000	355,000	0	302,220	302,220
226002 Licenses	20,000	0	20,000	20,000	0	20,000
227001 Travel inland	43,000,914	1,919,880	44,920,794	62,985,018	369,688	63,354,706
227002 Travel abroad	4,807,355	0	4,807,355	7,027,360	0	7,027,360
227003 Carriage, Haulage, Freight and transport hire	80,000	0	80,000	80,000	0	80,000
227004 Fuel, Lubricants and Oils	15,030,430	202,551	15,232,981	17,940,974	214,322	18,155,295
228001 Maintenance-Buildings and Structures	1,110,391	0	1,110,391	1,110,391	0	1,110,391
228002 Maintenance-Transport Equipment	4,567,804	140,800	4,708,604	4,894,679	140,592	5,035,271
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	422,997	113,800	536,797	442,997	42,722	485,719
228004 Maintenance-Other Fixed Assets	4,108	0	4,108	4,108	0	4,108
252101 Subsidies to private enterprises-To Private Enterprises	2,400,000	0	2,400,000	6,305,500	0	6,305,500
262101 Contributions to International Organisations-Current	16,775,771	0	16,775,771	16,775,771	0	16,775,771

VOTE: 008 Ministry of Finance, Planning and Economic Development

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
262201 Contributions to International Organisations-Capital	0	0	0	3,850,000	0	3,850,000
263402 Transfer to Other Government Units	1,902,530,017	319,962,989	2,222,493,005	2,033,600,016	203,305,051	2,236,905,066
263405 Transfers to Autonomous Government Units	0	0	0	3,264,200	0	3,264,200
273102 Incapacity, death benefits and funeral expenses	150,000	0	150,000	150,000	0	150,000
273103 Retrenchment costs	1,586,000	0	1,586,000	0	0	0
273104 Pension	3,347,307	0	3,347,307	3,649,621	0	3,649,621
273105 Gratuity	1,972,058	0	1,972,058	2,078,859	0	2,078,859
282302 Transfers to Non-Government Organisations	0	0	0	1,679,126	0	1,679,126
282303 Transfers to Other Private Entities	0	0	0	5,000,000	0	5,000,000
312121 Non-Residential Buildings - Acquisition	0	0	0	0	0	0
312212 Light Vehicles - Acquisition	1,850,000	360,000	2,210,000	4,891,000	0	4,891,000
312219 Other Transport equipment - Acquisition	2,500,000	0	2,500,000	0	0	0
312221 Light ICT hardware - Acquisition	6,538,000	0	6,538,000	797,500	15,000	812,500
312222 Heavy ICT hardware - Acquisition	0	0	0	5,183,148	0	5,183,148
312229 Other ICT Equipment - Acquisition	4,731,148	0	4,731,148	0	0	0
312231 Office Equipment - Acquisition	0	164,000	164,000	0	0	0
312235 Furniture and Fittings - Acquisition	1,300,000	114,000	1,414,000	1,134,586	0	1,134,586
312423 Computer Software - Acquisition	0	0	0	1,200,000	0	1,200,000
313121 Non-Residential Buildings - Improvement	2,000,000	0	2,000,000	11,500,000	0	11,500,000
313221 Light ICT hardware - Improvement	0	0	0	0	15,000	15,000
352899 Other Domestic Arrears Budgeting	13,279,919	0	13,279,919	53,747,746	0	53,747,746
Grand Total Vote 008	2,394,751,928	402,017,473	2,796,769,400	2,755,131,432	256,583,242	3,011,714,674
Total Excluding Arrears	2,381,472,009	402,017,473	2,783,489,482	2,701,383,686	256,583,242	2,957,966,928

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190011 Investment climate advisory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	350,000	350,000
221003 Staff Training	0	144,000	144,000	0	144,000	144,000
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
225101 Consultancy Services	0	246,000	246,000	0	246,000	246,000
227001 Travel inland	0	55,639	55,639	0	55,639	55,639
227004 Fuel, Lubricants and Oils	0	81,000	81,000	0	81,000	81,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 190011	0	931,639	931,639	0	931,639	931,639
Key Service Area 190015 Private Sector Development Services						
252101 Subsidies to private enterprises-To Private Enterprises	0	0	0	0	2,305,500	2,305,500
o/w Cotton Rebate	0	0	0	0	2,305,500	2,305,500
263402 Transfer to Other Government Units	0	5,420,000	5,420,000	0	21,920,000	21,920,000
o/w Makerere Innovation and Incubation Center (MIIC) Salaries	0	0	0	0	1,000,000	1,000,000
o/w Makerere Innovation and Incubation Center(MIIC) activities and ABCD Portal	0	0	0	0	14,671,000	14,671,000
o/w MIIC - Non wage	0	1,200,000	1,200,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190015 Private Sector Development Services						
263402 Transfer to Other Government Units	0	5,420,000	5,420,000	0	21,920,000	21,920,000
o/w MIIC Salary	0	300,000	300,000	0	0	0
o/w PCF Corporate Uganda	0	420,000	420,000	0	0	0
o/w PCF Operational Expenses	0	300,000	300,000	0	0	0
o/w PCF Resource Mobilisation	0	40,050	40,050	0	0	0
o/w PCF Salaries and Deductions	0	324,000	324,000	0	0	0
o/w PCF Stakeholder Value Creation	0	415,950	415,950	0	0	0
o/w Presidential CEO Forum (PCF) - activities and Biannual Fora	0	0	0	0	1,450,760	1,450,760
o/w Presidential CEO Forum (PCF) salaries	0	0	0	0	549,240	549,240
o/w Private Sector Development Unit (PSDU) Salaries	0	0	0	0	836,000	836,000
o/w PSDU - Non wage	0	1,584,000	1,584,000	0	0	0
o/w PSDU (ABCD Portal)	0	0	0	0	1,829,000	1,829,000
o/w PSDU activities	0	0	0	0	1,584,000	1,584,000
o/w PSDU Salary	0	836,000	836,000	0	0	0
Total Cost of Key Service Area 190015	0	5,420,000	5,420,000	0	24,225,500	24,225,500
Key Service Area 190016 Public Enterprises Restructuring Services						
263402 Transfer to Other Government Units	0	12,754,500	12,754,500	0	3,274,500	3,274,500
o/w Allowances	0	0	0	0	209,700	209,700
o/w Capacity building	0	0	0	0	150,000	150,000
o/w Capacity Building	0	170,000	170,000	0	0	0
o/w DRIC salaries/Retainer	0	209,700	209,700	0	0	0
o/w Gratuity	0	0	0	0	195,000	195,000
o/w Kilembe Mines Board expenses	0	700,000	700,000	0	0	0
o/w KILEMBE MINES BOARD EXPENSES	0	0	0	0	754,500	754,500
o/w Meeting expenses	0	0	0	0	5,000	5,000
o/w NSSF	0	62,232	62,232	0	65,000	65,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190016 Public Enterprises Restructuring Services						
263402 Transfer to Other Government Units	0	12,754,500	12,754,500	0	3,274,500	3,274,500
o/w Office expenses	0	235,748	235,748	0	0	0
o/w Salaries	0	622,320	622,320	0	0	0
o/w Staff salaries	0	0	0	0	650,000	650,000
o/w Stationery	0	0	0	0	50,000	50,000
o/w Travel inland	0	0	0	0	595,300	595,300
o/w Travel Inland	0	400,000	400,000	0	0	0
o/w Uganda Livestock Industries	0	0	0	0	520,000	520,000
o/w UTel	0	10,054,500	10,054,500	0	0	0
o/w Vehicle purchase/maintenance	0	300,000	300,000	0	0	0
o/w Welfare & Entertainment	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 190016	0	12,754,500	12,754,500	0	3,274,500	3,274,500
Key Service Area 190023 Business Development Services (Enterprise Uganda)						
263402 Transfer to Other Government Units	0	27,700,000	27,700,000	0	26,000,000	26,000,000
o/w Advertising & Public Relations	0	0	0	0	710,000	710,000
o/w Advertising and Public Relations	0	710,000	710,000	0	0	0
o/w Allowances	0	0	0	0	314,686	314,686
o/w BDS and PDM	0	0	0	0	10,000,000	10,000,000
o/w BDS for PDM	0	6,000,000	6,000,000	0	0	0
o/w Company Contribution - Soc Sec	0	0	0	0	360,660	360,660
o/w Company Contribution Soc.Sec	0	347,779	347,779	0	0	0
o/w Construction and Operationalisation of Centre of Excellence	0	8,050,000	8,050,000	0	0	0
o/w Consultants	0	570,579	570,579	0	1,200,579	1,200,579
o/w CONTRACT STAFF SALARIES	0	0	0	0	2,885,280	2,885,280
o/w Electricity	0	53,200	53,200	0	0	0
o/w Electricity and Utilities	0	0	0	0	240,000	240,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190023 Business Development Services (Enterprise Uganda)						
263402 Transfer to Other Government Units	0	27,700,000	27,700,000	0	26,000,000	26,000,000
o/w EUg Gratuity	0	695,558	695,558	0	0	0
o/w EUg Salaries	0	2,782,230	2,782,230	0	0	0
o/w Furniture and Fittings	0	416,015	416,015	0	0	0
o/w Furniture-fixtures	0	0	0	0	774,346	774,346
o/w GRATUITY EXPENSES	0	0	0	0	721,320	721,320
o/w Maintenace-Building and Structure	0	200,000	200,000	0	0	0
o/w Maintenance	0	118,132	118,132	0	0	0
o/w Maintenance - Building	0	0	0	0	300,000	300,000
o/w Maintenance-Repair	0	0	0	0	250,000	250,000
o/w Non-Residential Building	0	0	0	0	0	0
o/w Printing and Stationery	0	1,292,250	1,292,250	0	0	0
o/w Printing, Stationary, IEC Materials	0	0	0	0	1,723,438	1,723,438
o/w Retainer Allowances	0	273,640	273,640	0	0	0
o/w Seminars workshops - ATMS and Other	0	0	0	0	5,445,000	5,445,000
o/w Telecommunications	0	57,000	57,000	0	150,000	150,000
o/w Travel Inland	0	688,618	688,618	0	924,691	924,691
o/w Workshop & Seminars - Conf	0	5,445,000	5,445,000	0	0	0
Total Cost of Key Service Area 190023	0	27,700,000	27,700,000	0	26,000,000	26,000,000
Key Service Area 190033 Business Development Services (USADF)						
263402 Transfer to Other Government Units	0	7,200,000	7,200,000	0	7,200,000	7,200,000
o/w Transfer to USADF	0	7,200,000	7,200,000	0	7,200,000	7,200,000
Total Cost of Key Service Area 190033	0	7,200,000	7,200,000	0	7,200,000	7,200,000
Total Cost for Department 001	0	54,006,139	54,006,139	0	61,631,639	61,631,639
Total Excluding Arrears	0	54,006,139	54,006,139	0	61,631,639	61,631,639
Development Budget Estimates						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)						
Key Service Area 190011 Investment climate advisory						
211102 Contract Staff Salaries	0	992,159	992,159	0	661,071	661,071
221001 Advertising and Public Relations	0	216,600	216,600	0	291,070	291,070
221002 Workshops, Meetings and Seminars	0	222,300	222,300	0	551,688	551,688
221003 Staff Training	0	157,700	157,700	0	5,681	5,681
221009 Welfare and Entertainment	0	15,200	15,200	0	15,148	15,148
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	75,740	75,740
222001 Information and Communication Technology Services.	0	65,360	65,360	0	49,988	49,988
223001 Property Management Expenses	0	45,600	45,600	0	45,444	45,444
223003 Rent-Produced Assets-to private entities	0	615,600	615,600	0	844,540	844,540
223004 Guard and Security services	0	91,200	91,200	0	45,444	45,444
223005 Electricity	0	31,920	31,920	0	31,811	31,811
223006 Water	0	9,120	9,120	0	0	0
225101 Consultancy Services	0	8,013,581	8,013,581	0	3,205,123	3,205,123
225201 Consultancy Services-Capital	0	9,243,680	9,243,680	0	9,111,169	9,111,169
226001 Insurances	0	280,000	280,000	0	227,220	227,220
227001 Travel inland	0	52,820	52,820	0	3,408	3,408
227004 Fuel, Lubricants and Oils	0	45,600	45,600	0	45,444	45,444
228002 Maintenance-Transport Equipment	0	60,800	60,800	0	60,592	60,592
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	22,800	22,800	0	22,722	22,722
263402 Transfer to Other Government Units	0	254,569,378	254,569,378	0	164,307,205	164,307,205
o/w Easing liquidity constraints on MSMEs	0	0	0	0	164,307,205	164,307,205
o/w Grants/subsidized loans	0	254,569,378	254,569,378	0	0	0
312231 Office Equipment - Acquisition	0	100,000	100,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	114,000	114,000	0	0	0
Total Cost of Key Service Area 190011	0	275,085,418	275,085,418	0	179,600,507	179,600,507

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1706	0	275,085,418	275,085,418	0	179,600,507	179,600,507
Total Excluding Arrears	0	275,085,418	275,085,418	0	179,600,507	179,600,507
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Key Service Area 190015 Private Sector Development Services						
211102 Contract Staff Salaries	0	2,843,539	2,843,539	0	2,473,429	2,473,429
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,920	67,920	0	0	0
212102 Medical expenses (Employees)	0	197,700	197,700	0	197,700	197,700
221001 Advertising and Public Relations	0	835,200	835,200	0	748,500	748,500
221002 Workshops, Meetings and Seminars	0	2,390,480	2,390,480	0	2,677,614	2,677,614
221003 Staff Training	0	380,933	380,933	0	334,135	334,135
221008 Information and Communication Technology Supplies.	0	0	0	0	79,798	79,798
221009 Welfare and Entertainment	0	96,000	96,000	0	259,920	259,920
221011 Printing, Stationery, Photocopying and Binding	0	857,200	857,200	0	221,200	221,200
221017 Membership dues and Subscription fees.	0	0	0	0	283,286	283,286
222001 Information and Communication Technology Services.	0	127,920	127,920	0	131,520	131,520
223001 Property Management Expenses	0	92,800	92,800	0	36,000	36,000
223003 Rent-Produced Assets-to private entities	0	300,000	300,000	0	360,000	360,000
223005 Electricity	0	0	0	0	36,000	36,000
225101 Consultancy Services	0	18,055,052	18,055,052	0	28,351,070	28,351,070
226001 Insurances	0	75,000	75,000	0	75,000	75,000
227001 Travel inland	0	508,740	508,740	0	366,280	366,280
227004 Fuel, Lubricants and Oils	0	156,951	156,951	0	168,878	168,878
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	91,000	91,000	0	20,000	20,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Key Service Area 190015 Private Sector Development Services						
263402 Transfer to Other Government Units	0	65,393,610	65,393,610	0	38,997,846	38,997,846
o/w Disbursements to Financial Institutions for onward lending to project beneficiaries under Grow Financing Facility arrangements	0	65,393,610	65,393,610	0	0	0
o/w Disbursements to Banks for lending to project beneficiaries	0	0	0	0	38,997,846	38,997,846
312212 Light Vehicles - Acquisition	0	360,000	360,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	0	15,000	15,000
312231 Office Equipment - Acquisition	0	64,000	64,000	0	0	0
313221 Light ICT hardware - Improvement	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 190015	0	92,974,046	92,974,046	0	75,928,176	75,928,176
Total Cost for Project 1778	0	92,974,046	92,974,046	0	75,928,176	75,928,176
Total Excluding Arrears	0	92,974,046	92,974,046	0	75,928,176	75,928,176
Total for Vote Function 03	54,006,139	368,059,464	422,065,603	61,631,639	255,528,683	317,160,322
Total Excluding Arrears	54,006,139	368,059,464	422,065,603	61,631,639	255,528,683	317,160,322
Vote Function 04 Financial Sector Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190005 PDM Financial Inclusion Pillar						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,700,000	1,700,000	0	1,300,000	1,300,000
221002 Workshops, Meetings and Seminars	0	1,300,000	1,300,000	0	1,500,000	1,500,000
221009 Welfare and Entertainment	0	650,000	650,000	0	1,200,000	1,200,000
224011 Research Expenses	0	150,000	150,000	0	1,500,000	1,500,000
227001 Travel inland	0	950,000	950,000	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	600,930	600,930

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190005 PDM Financial Inclusion Pillar						
263402 Transfer to Other Government Units	0	1,091,445,947	1,091,445,947	0	1,073,588,147	1,073,588,147
o/w o/w support to PWDs in PDM	0	0	0	0	4,654,147	4,654,147
o/w PDM Administrative costs	0	0	0	0	5,297,000	5,297,000
o/w PDM BANK CHARGES ARREARS AND RECOVERY OF PRF	0	11,400,000	11,400,000	0	0	0
o/w PDM charges	0	0	0	0	4,237,000	4,237,000
o/w PDM Recovery	0	2,110,000	2,110,000	0	0	0
o/w support to PWDs IN PDM	0	4,654,147	4,654,147	0	0	0
o/w Transfer to PDM SACCOs	0	1,073,281,800	1,073,281,800	0	0	0
o/w Transfer to PDM SACCOS	0	0	0	0	1,059,400,000	1,059,400,000
Total Cost of Key Service Area 190005	0	1,096,645,947	1,096,645,947	0	1,080,889,077	1,080,889,077
Key Service Area 190007 Capitalization of Institutions and Financing Schemes						
262101 Contributions to International Organisations-Current	0	16,775,771	16,775,771	0	16,775,771	16,775,771
o/w African Development Bank	0	5,410,272	5,410,272	0	0	0
o/w Contribution to ICPAU	0	0	0	0	506,803	506,803
o/w Eastern and Southern Trade and Development Bank	0	2,942,112	2,942,112	0	0	0
o/w IDB	0	1,692,793	1,692,793	0	0	0
o/w IFC	0	3,300,000	3,300,000	0	0	0
o/w o/w African Development Bank	0	0	0	0	5,410,272	5,410,272
o/w o/w Eastern and Southern Trade and Development Bank	0	0	0	0	2,000,000	2,000,000
o/w o/w IFC	0	0	0	0	1,882,750	1,882,750
o/w o/w Islamic Development Bank	0	0	0	0	3,000,000	3,000,000
o/w o/w UNDP local contribution	0	0	0	0	1,000,000	1,000,000
o/w o/w USAID	0	0	0	0	1,093,197	1,093,197
o/w o/w World Bank	0	0	0	0	1,882,750	1,882,750

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190007 Capitalization of Institutions and Financing Schemes						
262101 Contributions to International Organisations-Current	0	16,775,771	16,775,771	0	16,775,771	16,775,771
o/w UNDP Local Contribution	0	547,807	547,807	0	0	0
o/w USAID	0	636,307	636,307	0	0	0
o/w World Bank	0	2,246,480	2,246,480	0	0	0
263402 Transfer to Other Government Units	0	512,506,485	512,506,485	0	539,963,485	539,963,485
o/w Agricultural Insurance Scheme	0	0	0	0	5,000,000	5,000,000
o/w Capitalisation of Post Bank Limited	0	4,086,410	4,086,410	0	0	0
o/w Capitalisation of the Agricultural credit Facility	0	47,680,000	47,680,000	0	0	0
o/w Capitalisation of UDB	0	84,020,908	84,020,908	0	0	0
o/w Capitalization of the Agricultural Credit Facility	0	0	0	0	47,680,000	47,680,000
o/w Interest payment for Large Scale Farmers	0	41,000,000	41,000,000	0	0	0
o/w o/w Capitalization of Post Bank Limited	0	0	0	0	4,086,410	4,086,410
o/w o/w Capitalization of UDB	0	0	0	0	84,020,908	84,020,908
o/w o/w Interest payment for Large Scale Farmers	0	0	0	0	41,000,000	41,000,000
o/w o/w support to Ndere Troupe	0	0	0	0	10,457,000	10,457,000
o/w o/w UDB Line of credit	0	0	0	0	330,719,167	330,719,167
o/w Subsidy to the Uganda Insurance Scheme	0	5,000,000	5,000,000	0	0	0
o/w UDB subsidised loans for upgrade and construction of hotel facilities in Hoima and Masindi selected by UTB	0	0	0	0	12,000,000	12,000,000
o/w UDB funding for Airport View	0	0	0	0	5,000,000	5,000,000
o/w UDB Line of credit	0	330,719,167	330,719,167	0	0	0
Total Cost of Key Service Area 190007	0	529,282,256	529,282,256	0	556,739,256	556,739,256
Key Service Area 190009 Cordination and Oversight of Microfinance Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,500,000	1,500,000	0	1,700,000	1,700,000
221002 Workshops, Meetings and Seminars	0	950,000	950,000	0	950,000	950,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190009 Cordination and Oversight of Microfinance Services						
221003 Staff Training	0	0	0	0	400,000	400,000
221009 Welfare and Entertainment	0	600,000	600,000	0	1,200,000	1,200,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	51,874	51,874
224011 Research Expenses	0	900,000	900,000	0	1,700,000	1,700,000
227001 Travel inland	0	1,192,547	1,192,547	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	209,327	209,327	0	210,000	210,000
Total Cost of Key Service Area 190009	0	5,411,874	5,411,874	0	7,411,874	7,411,874
Key Service Area 190010 Financial Sector Policy and Oversight						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,300,000	1,300,000	0	1,300,000	1,300,000
221002 Workshops, Meetings and Seminars	0	880,000	880,000	0	900,000	900,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	47,887	47,887
221016 Systems Recurrent costs	0	427,333	427,333	0	450,000	450,000
224011 Research Expenses	0	590,000	590,000	0	600,000	600,000
227001 Travel inland	0	1,100,000	1,100,000	0	1,100,000	1,100,000
227004 Fuel, Lubricants and Oils	0	450,554	450,554	0	400,000	400,000
263402 Transfer to Other Government Units	0	0	0	0	2,000,000	2,000,000
o/w Support for consumer protection and financial markets development	0	0	0	0	2,000,000	2,000,000
Total Cost of Key Service Area 190010	0	4,797,887	4,797,887	0	6,797,887	6,797,887
Key Service Area 190012 Microfinance support centre services						
263402 Transfer to Other Government Units	0	176,670,000	176,670,000	0	176,670,000	176,670,000
o/w Business Legalization, Formalization and system support	0	0	0	0	2,000,000	2,000,000
o/w Business Legalization, Formalization and System Support to VSLA and Self-help Groups	0	2,000,000	2,000,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190012 Microfinance support centre services						
263402 Transfer to Other Government Units	0	176,670,000	176,670,000	0	176,670,000	176,670,000
o/w Capacity building	0	0	0	0	5,000,000	5,000,000
o/w Capacity building of SACCOs, Groups, Cooperatives	0	5,000,000	5,000,000	0	0	0
o/w Credit funds for on-lending	0	0	0	0	30,000,000	30,000,000
o/w Credit funds to SACCOs, Cooperative Unions, Groups	0	30,000,000	30,000,000	0	0	0
o/w EMYOOGA	0	100,000,000	100,000,000	0	0	0
o/w Emyooga program	0	0	0	0	100,000,000	100,000,000
o/w Grant financing to sprouting community groups	0	16,100,000	16,100,000	0	16,100,000	16,100,000
o/w Grants for SACCOs of Special Interest Groups	0	20,000,000	20,000,000	0	20,000,000	20,000,000
o/w Staff salaries	0	0	0	0	3,570,000	3,570,000
o/w Staff Salaries	0	3,570,000	3,570,000	0	0	0
Total Cost of Key Service Area 190012	0	176,670,000	176,670,000	0	176,670,000	176,670,000
Key Service Area 190013 Oversight and Coordination of Non-Banking Sector						
211101 General Staff Salaries	300,554	0	300,554	549,382	0	549,382
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,200,000	1,200,000	0	1,900,000	1,900,000
221002 Workshops, Meetings and Seminars	0	925,680	925,680	0	950,000	950,000
221003 Staff Training	0	300,000	300,000	0	0	0
221009 Welfare and Entertainment	0	150,000	150,000	0	1,293,653	1,293,653
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	55,680	55,680
221016 Systems Recurrent costs	0	350,000	350,000	0	0	0
224011 Research Expenses	0	700,000	700,000	0	1,730,000	1,730,000
227001 Travel inland	0	1,200,000	1,200,000	0	1,500,000	1,500,000
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	0	0
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Total Cost of Key Service Area 190013	300,554	5,335,680	5,636,234	549,382	7,429,333	7,978,714
Key Service Area 190040 Support to Financial Inclusion						
263402 Transfer to Other Government Units	0	5,500,000	5,500,000	0	5,500,000	5,500,000
o/w NSSF	0	383,460	383,460	0	0	0
o/w NSSF	0	0	0	0	180,727	180,727
o/w Operations	0	0	0	0	4,014,425	4,014,425
o/w OPERATIONS	0	3,838,340	3,838,340	0	0	0
o/w SALARIES	0	1,278,200	1,278,200	0	0	0
o/w Salaries	0	0	0	0	1,304,848	1,304,848
Total Cost of Key Service Area 190040	0	5,500,000	5,500,000	0	5,500,000	5,500,000
Key Service Area 190041 Capital Markets Authority Services						
263402 Transfer to Other Government Units	0	9,354,457	9,354,457	0	11,854,457	11,854,457
o/w advertising	0	615,150	615,150	0	0	0
o/w allowances	0	428,170	428,170	0	0	0
o/w b	0	0	0	0	0	0
o/w beddings	0	4,000	4,000	0	0	0
o/w Board expenses	0	423,300	423,300	0	0	0
o/w books, periodicals and newspapers	0	5,500	5,500	0	0	0
o/w Capital, ICT & Strategic support costs	0	0	0	0	0	0
o/w Capital, ICT & Strategic Support Costs	0	0	0	0	383,742	383,742
o/w consultancy services	0	216,000	216,000	0	0	0
o/w donations	0	15,000	15,000	0	0	0
o/w electricity	0	36,000	36,000	0	0	0
o/w ESAAMLG	0	110,000	110,000	0	0	0
o/w fuel	0	324,914	324,914	0	0	0
o/w guard and security services	0	25,000	25,000	0	0	0
o/w ICT Services	0	215,525	215,525	0	0	0
o/w ICT Supplies	0	450,000	450,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190041 Capital Markets Authority Services						
263402 Transfer to Other Government Units	0	9,354,457	9,354,457	0	11,854,457	11,854,457
o/w Incapacity employees	0	10,000	10,000	0	0	0
o/w insurances	0	93,405	93,405	0	0	0
o/w litigation	0	40,000	40,000	0	0	0
o/w Maintenance - buildings and structures	0	10,000	10,000	0	0	0
o/w maintenance - transport	0	28,630	28,630	0	0	0
o/w membership dues	0	121,000	121,000	0	0	0
o/w NSSF	0	358,991	358,991	0	0	0
o/w Operational & Administrative costs	0	0	0	0	0	0
o/w Operational & Administrative Costs	0	0	0	0	3,091,414	3,091,414
o/w Personnel & Staff-Related Costs	0	0	0	0	8,379,301	8,379,301
o/w Personnel and staff related costs	0	0	0	0	0	0
o/w postage and courier	0	2,000	2,000	0	0	0
o/w printing	0	60,000	60,000	0	0	0
o/w Property Management expenses	0	21,500	21,500	0	0	0
o/w Recruitment	0	10,000	10,000	0	0	0
o/w salaries	0	3,474,751	3,474,751	0	0	0
o/w small office equipment	0	6,860	6,860	0	0	0
o/w staff gratuity	0	1,019,372	1,019,372	0	0	0
o/w staff medical	0	253,500	253,500	0	0	0
o/w staff training	0	171,500	171,500	0	0	0
o/w travel abroad	0	226,665	226,665	0	0	0
o/w travel inland	0	44,960	44,960	0	0	0
o/w water bills	0	8,400	8,400	0	0	0
o/w welfare	0	280,911	280,911	0	0	0
o/w Workshops, Meetings and Seminars	0	243,453	243,453	0	0	0
Total Cost of Key Service Area 190041	0	9,354,457	9,354,457	0	11,854,457	11,854,457

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 390033 Consumer Protection and Market Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,850,000	1,850,000
221002 Workshops, Meetings and Seminars	0	0	0	0	1,200,000	1,200,000
221009 Welfare and Entertainment	0	0	0	0	1,200,000	1,200,000
227001 Travel inland	0	0	0	0	750,000	750,000
263402 Transfer to Other Government Units	0	0	0	0	2,000,000	2,000,000
o/w Transfer for consumer protection and market development	0	0	0	0	0	0
o/w Transfer for Consumer protection and Market Development	0	0	0	0	2,000,000	2,000,000
Total Cost of Key Service Area 390033	0	0	0	0	7,000,000	7,000,000
Total Cost for Department 002	300,554	1,832,998,101	1,833,298,655	549,382	1,860,291,884	1,860,841,266
Total Excluding Arrears	300,554	1,832,998,101	1,833,298,655	549,382	1,860,291,884	1,860,841,266
Department 003 Microfinance Regulation						
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	169,567	169,567	0	489,927	489,927
221003 Staff Training	0	330,000	330,000	0	1,170,000	1,170,000
225101 Consultancy Services	0	285,000	285,000	0	360,000	360,000
225201 Consultancy Services-Capital	0	0	0	0	185,000	185,000
227001 Travel inland	0	360,000	360,000	0	975,000	975,000
228002 Maintenance-Transport Equipment	0	66,000	66,000	0	166,000	166,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	40,000	40,000
Total Cost of Key Service Area 000023	0	1,230,567	1,230,567	0	3,385,927	3,385,927
Key Service Area 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	105,380	105,380	0	170,380	170,380
221017 Membership dues and Subscription fees.	0	159,107	159,107	0	239,107	239,107

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Microfinance Regulation						
Key Service Area 000039 Policies, Regulations and Standards						
222001 Information and Communication Technology Services.	0	57,092	57,092	0	177,092	177,092
222002 Postage and Courier	0	13,000	13,000	0	13,000	13,000
223001 Property Management Expenses	0	56,640	56,640	0	56,640	56,640
223003 Rent-Produced Assets-to private entities	0	761,132	761,132	0	761,132	761,132
223005 Electricity	0	48,000	48,000	0	58,000	58,000
227001 Travel inland	0	395,000	395,000	0	945,000	945,000
Total Cost of Key Service Area 000039	0	1,595,351	1,595,351	0	2,420,351	2,420,351
Key Service Area 190003 Licensing and Compliance						
211101 General Staff Salaries	750,000	0	750,000	831,172	0	831,172
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	285,000	285,000	0	450,000	450,000
221001 Advertising and Public Relations	0	300,000	300,000	0	275,000	275,000
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	10,480	10,480	0	10,480	10,480
221008 Information and Communication Technology Supplies.	0	60,650	60,650	0	100,650	100,650
221009 Welfare and Entertainment	0	284,759	284,759	0	494,759	494,759
221011 Printing, Stationery, Photocopying and Binding	0	64,000	64,000	0	144,000	144,000
223004 Guard and Security services	0	57,144	57,144	0	57,144	57,144
227001 Travel inland	0	1,042,339	1,042,339	0	1,095,179	1,095,179
227004 Fuel, Lubricants and Oils	0	519,710	519,710	0	1,616,510	1,616,510
Total Cost of Key Service Area 190003	750,000	2,624,082	3,374,082	831,172	4,643,722	5,474,894
Total Cost for Department 003	750,000	5,450,000	6,200,000	831,172	10,450,000	11,281,172
Total Excluding Arrears	750,000	5,450,000	6,200,000	831,172	10,450,000	11,281,172
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Total for Vote Function 04	1,839,498,655	0	1,839,498,655	1,872,122,438	0	1,872,122,438
Total Excluding Arrears	1,839,498,655	0	1,839,498,655	1,872,122,438	0	1,872,122,438
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Procurement Policy and Management						
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	120,000	120,000
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
225101 Consultancy Services	0	500,000	500,000	0	450,000	450,000
227001 Travel inland	0	200,000	200,000	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000007	0	1,120,000	1,120,000	0	1,120,000	1,120,000
Total Cost for Department 007	0	1,120,000	1,120,000	0	1,120,000	1,120,000
Total Excluding Arrears	0	1,120,000	1,120,000	0	1,120,000	1,120,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 08	1,120,000	0	1,120,000	1,120,000	0	1,120,000
Total Excluding Arrears	1,120,000	0	1,120,000	1,120,000	0	1,120,000
Programme 08 Sustainable Energy Development						
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	420,000	420,000
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	0	0
221003 Staff Training	0	100,000	100,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
221009 Welfare and Entertainment	0	50,000	50,000	0	80,000	80,000
224011 Research Expenses	0	500,000	500,000	0	0	0
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 240012	0	890,000	890,000	0	800,000	800,000
Total Cost for Department 003	0	890,000	890,000	0	800,000	800,000
Total Excluding Arrears	0	890,000	890,000	0	800,000	800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	890,000	0	890,000	800,000	0	800,000
Total Excluding Arrears	890,000	0	890,000	800,000	0	800,000
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	550,000	0	550,000	550,000
221002 Workshops, Meetings and Seminars	0	360,000	360,000	0	0	0
224011 Research Expenses	0	600,000	600,000	0	550,000	550,000
227001 Travel inland	0	600,000	600,000	0	600,000	600,000
Total Cost of Key Service Area 000039	0	2,110,000	2,110,000	0	1,700,000	1,700,000
Total Cost for Department 002	0	2,110,000	2,110,000	0	1,700,000	1,700,000
Total Excluding Arrears	0	2,110,000	2,110,000	0	1,700,000	1,700,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	2,110,000	0	2,110,000	1,700,000	0	1,700,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
Total Excluding Arrears	2,110,000	0	2,110,000	1,700,000	0	1,700,000
Programme 16 Governance and Security						
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Key Service Area 460144 Forensic and risk services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	680,000	680,000	0	480,198	480,198
221003 Staff Training	0	220,000	220,000	0	720,000	720,000
221016 Systems Recurrent costs	0	0	0	0	420,000	420,000
224011 Research Expenses	0	645,000	645,000	0	0	0
227004 Fuel, Lubricants and Oils	0	75,198	75,198	0	0	0
Total Cost of Key Service Area 460144	0	1,620,198	1,620,198	0	1,620,198	1,620,198
Total Cost for Department 001	0	1,620,198	1,620,198	0	1,620,198	1,620,198
Total Excluding Arrears	0	1,620,198	1,620,198	0	1,620,198	1,620,198
Department 002 Information and communications Technology and Performance audit						
Key Service Area 000019 ICT Services						
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000019	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 002	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	15,000	15,000
221003 Staff Training	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	5,000	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	38,000	38,000
221016 Systems Recurrent costs	0	18,000	18,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy management						
225101 Consultancy Services	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	24,000	24,000	0	34,000	34,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 560022	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 003	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	1,920,198	0	1,920,198	1,920,198	0	1,920,198
Total Excluding Arrears	1,920,198	0	1,920,198	1,920,198	0	1,920,198
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Financial Management Services						
Key Service Area 000061 Management of Government Accounts						
221016 Systems Recurrent costs	0	420,000	420,000	0	420,000	420,000
Total Cost of Key Service Area 000061	0	420,000	420,000	0	420,000	420,000
Total Cost for Department 001	0	420,000	420,000	0	420,000	420,000
Total Excluding Arrears	0	420,000	420,000	0	420,000	420,000
Department 002 Public Sector Accounts						
Key Service Area 560010 Accounting and Financial Management Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221016 Systems Recurrent costs	0	220,000	220,000	0	220,000	220,000
227001 Travel inland	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	140,000	140,000
Total Cost of Key Service Area 560010	0	600,000	600,000	0	600,000	600,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	600,000	600,000	0	600,000	600,000
Total Excluding Arrears	0	600,000	600,000	0	600,000	600,000
Department 003 Treasury Inspectorate and Policy						
Key Service Area 560010 Accounting and Financial Management Policy						
221016 Systems Recurrent costs	0	300,000	300,000	0	300,000	300,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560010	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 003	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 08	1,520,000	0	1,520,000	1,520,000	0	1,520,000
Total Excluding Arrears	1,520,000	0	1,520,000	1,520,000	0	1,520,000
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	506,510	506,510	0	706,510	706,510
221002 Workshops, Meetings and Seminars	0	3,900,000	3,900,000	0	4,700,000	4,700,000
221003 Staff Training	0	300,000	300,000	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	52,000	52,000	0	52,000	52,000
224011 Research Expenses	0	830,000	830,000	0	830,000	830,000
227001 Travel inland	0	126,393	126,393	0	226,393	226,393
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	400,000	400,000
Total Cost of Key Service Area 000039	0	5,814,903	5,814,903	0	7,314,903	7,314,903

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Key Service Area 560013 Budget execution and implementation						
211101 General Staff Salaries	312,346	0	312,346	658,980	0	658,980
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	420,000	420,000	0	420,000	420,000
221002 Workshops, Meetings and Seminars	0	0	0	0	700,000	700,000
221003 Staff Training	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	21,600	21,600	0	21,600	21,600
221008 Information and Communication Technology Supplies.	0	76,000	76,000	0	76,000	76,000
221011 Printing, Stationery, Photocopying and Binding	0	164,000	164,000	0	164,000	164,000
221016 Systems Recurrent costs	0	2,500,000	2,500,000	0	2,500,000	2,500,000
225101 Consultancy Services	0	4,200,000	4,200,000	0	4,200,000	4,200,000
227001 Travel inland	0	127,686	127,686	0	127,686	127,686
Total Cost of Key Service Area 560013	312,346	7,509,286	7,821,632	658,980	8,509,286	9,168,266
Key Service Area 560018 Coordination of the Budget Cycle						
221002 Workshops, Meetings and Seminars	0	6,996,490	6,996,490	0	7,396,490	7,396,490
221009 Welfare and Entertainment	0	261,118	261,118	0	361,118	361,118
221011 Printing, Stationery, Photocopying and Binding	0	309,850	309,850	0	309,850	309,850
221016 Systems Recurrent costs	0	2,050,000	2,050,000	0	2,050,000	2,050,000
225101 Consultancy Services	0	3,216,452	3,216,452	0	3,166,452	3,166,452
227004 Fuel, Lubricants and Oils	0	360,000	360,000	0	410,000	410,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 560018	0	13,253,910	13,253,910	0	13,753,910	13,753,910
Key Service Area 560073 BMAU Services						
263402 Transfer to Other Government Units	0	5,982,827	5,982,827	0	5,982,827	5,982,827
o/w BMAU Operations	0	1,228,732	1,228,732	0	1,282,840	1,282,840

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Key Service Area 560073 BMAU Services						
263402 Transfer to Other Government Units	0	5,982,827	5,982,827	0	5,982,827	5,982,827
o/w Gratuity	0	0	0	0	876,875	876,875
o/w NSSF	0	0	0	0	315,614	315,614
o/w Salaries, NSSF and Gratuity	0	4,754,095	4,754,095	0	0	0
o/w Staff Salaries	0	0	0	0	3,507,498	3,507,498
Total Cost of Key Service Area 560073	0	5,982,827	5,982,827	0	5,982,827	5,982,827
Total Cost for Department 001	312,346	32,560,926	32,873,272	658,980	35,560,926	36,219,906
Total Excluding Arrears	312,346	32,560,926	32,873,272	658,980	35,560,926	36,219,906
Department 002 Infrastructure and Social Services						
Key Service Area 560018 Coordination of the Budget Cycle						
211101 General Staff Salaries	458,347	0	458,347	851,611	0	851,611
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	246,865	246,865	0	246,865	246,865
221003 Staff Training	0	500,000	500,000	0	600,000	600,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	700,000	700,000	0	700,000	700,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
224011 Research Expenses	0	472,135	472,135	0	472,135	472,135
225101 Consultancy Services	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	578,000	578,000	0	578,000	578,000
227004 Fuel, Lubricants and Oils	0	368,000	368,000	0	368,000	368,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 560018	458,347	3,285,000	3,743,347	851,611	3,385,000	4,236,611
Key Service Area 560032 Economic and Social Infrastructure Monitoring						
263402 Transfer to Other Government Units	0	3,413,000	3,413,000	0	3,413,000	3,413,000
o/w o/w Gratuity	0	162,500	162,500	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Infrastructure and Social Services						
Key Service Area 560032 Economic and Social Infrastructure Monitoring						
263402 Transfer to Other Government Units	0	3,413,000	3,413,000	0	3,413,000	3,413,000
o/w O/W Gratuity	0	0	0	0	162,500	162,500
o/w o/w Monitoring Infrastructure Projects	0	660,000	660,000	0	0	0
o/w o/w Monitoring of infrastructure projects	0	0	0	0	0	0
o/w O/W Monitoring of Rural Infrastructure Projects	0	0	0	0	660,000	660,000
o/w o/w operations	0	0	0	0	0	0
o/w o/w Operations	0	1,170,200	1,170,200	0	0	0
o/w O/W Operations	0	0	0	0	1,170,200	1,170,200
o/w o/w Salaries	0	650,000	650,000	0	0	0
o/w O/W Salaries	0	0	0	0	650,000	650,000
o/w o/w social security contributions	0	0	0	0	0	0
o/w o/w Social Security Contributions	0	97,500	97,500	0	0	0
o/w O/W Social Security Contributions	0	0	0	0	97,500	97,500
o/w o/w support supervision of social service programs	0	0	0	0	0	0
o/w o/w Support supervision of social service programs	0	672,800	672,800	0	0	0
o/w O/W Support Supervision of Social Service Programs	0	0	0	0	672,800	672,800
Total Cost of Key Service Area 560032	0	3,413,000	3,413,000	0	3,413,000	3,413,000
Key Service Area 560074 Economic Policy and strategies Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	450,000	0	650,000	650,000
221002 Workshops, Meetings and Seminars	0	401,692	401,692	0	601,692	601,692
221003 Staff Training	0	524,000	524,000	0	524,000	524,000
221009 Welfare and Entertainment	0	450,000	450,000	0	650,000	650,000
224011 Research Expenses	0	515,000	515,000	0	615,000	615,000
227001 Travel inland	0	500,000	500,000	0	700,000	700,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Infrastructure and Social Services						
Key Service Area 560074 Economic Policy and strategies Development						
227004 Fuel, Lubricants and Oils	0	196,000	196,000	0	196,000	196,000
Total Cost of Key Service Area 560074	0	3,036,692	3,036,692	0	3,936,692	3,936,692
Total Cost for Department 002	458,347	9,734,692	10,193,039	851,611	10,734,692	11,586,303
Total Excluding Arrears	458,347	9,734,692	10,193,039	851,611	10,734,692	11,586,303
Department 003 Projects Analysis and PPPs						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	255,000	255,000	0	255,000	255,000
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	22,000	22,000
227001 Travel inland	0	220,000	220,000	0	220,000	220,000
227004 Fuel, Lubricants and Oils	0	238,700	238,700	0	238,700	238,700
Total Cost of Key Service Area 000015	0	735,700	735,700	0	735,700	735,700
Key Service Area 560020 Implementing the PIM Framework						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	390,000	390,000	0	390,000	390,000
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	300,000	300,000
221003 Staff Training	0	580,000	580,000	0	880,000	880,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	79,000	79,000	0	79,000	79,000
221011 Printing, Stationery, Photocopying and Binding	0	73,000	73,000	0	73,000	73,000
221016 Systems Recurrent costs	0	2,750,000	2,750,000	0	2,750,000	2,750,000
221017 Membership dues and Subscription fees.	0	65,000	65,000	0	65,000	65,000
222001 Information and Communication Technology Services.	0	137,000	137,000	0	137,000	137,000
224011 Research Expenses	0	500,000	500,000	0	700,000	700,000
225101 Consultancy Services	0	900,000	900,000	0	900,000	900,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Projects Analysis and PPPs						
Key Service Area 560020 Implementing the PIM Framework						
227001 Travel inland	0	273,000	273,000	0	273,000	273,000
227004 Fuel, Lubricants and Oils	0	127,000	127,000	0	127,000	127,000
228002 Maintenance-Transport Equipment	0	57,000	57,000	0	57,000	57,000
Total Cost of Key Service Area 560020	0	6,281,000	6,281,000	0	6,781,000	6,781,000
Key Service Area 560029 PPP Unit services						
263402 Transfer to Other Government Units	0	4,374,000	4,374,000	0	4,374,000	4,374,000
o/w Transfer to PPP Unit	0	4,374,000	4,374,000	0	4,374,000	4,374,000
Total Cost of Key Service Area 560029	0	4,374,000	4,374,000	0	4,374,000	4,374,000
Key Service Area 560031 Project Preparation and appraisal						
211101 General Staff Salaries	244,788	0	244,788	348,619	0	348,619
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	335,000	335,000	0	335,000	335,000
211107 Boards, Committees and Council Allowances	0	330,000	330,000	0	430,000	430,000
221003 Staff Training	0	785,212	785,212	0	885,212	885,212
221007 Books, Periodicals & Newspapers	0	31,000	31,000	0	31,000	31,000
221009 Welfare and Entertainment	0	125,000	125,000	0	125,000	125,000
221011 Printing, Stationery, Photocopying and Binding	0	76,500	76,500	0	76,500	76,500
221012 Small Office Equipment	0	34,000	34,000	0	34,000	34,000
221016 Systems Recurrent costs	0	1,500,000	1,500,000	0	1,500,000	1,500,000
222001 Information and Communication Technology Services.	0	23,000	23,000	0	23,000	23,000
225101 Consultancy Services	0	544,788	544,788	0	644,788	644,788
227001 Travel inland	0	153,000	153,000	0	253,000	253,000
227004 Fuel, Lubricants and Oils	0	87,423	87,423	0	117,423	117,423
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	130,000	130,000
Total Cost of Key Service Area 560031	244,788	4,084,923	4,329,711	348,619	4,584,923	4,933,542
Total Cost for Department 003	244,788	15,475,623	15,720,411	348,619	16,475,623	16,824,242

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	244,788	15,475,623	15,720,411	348,619	16,475,623	16,824,242
Department 004 Public Administration						
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
211101 General Staff Salaries	192,121	0	192,121	486,978	0	486,978
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	332,205	332,205	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	10,005	10,005	0	20,000	20,000
221003 Staff Training	0	314,590	314,590	0	400,000	400,000
221009 Welfare and Entertainment	0	102,000	102,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	200,000	200,000
221016 Systems Recurrent costs	0	380,000	380,000	0	418,800	418,800
224011 Research Expenses	0	315,000	315,000	0	350,000	350,000
227001 Travel inland	0	120,000	120,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	15,000	15,000
Total Cost of Key Service Area 560016	192,121	1,803,800	1,995,921	486,978	2,303,800	2,790,778
Key Service Area 560018 Coordination of the Budget Cycle						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,377	100,377
221003 Staff Training	0	410,000	410,000	0	500,000	500,000
221009 Welfare and Entertainment	0	0	0	0	170,000	170,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	7,000	7,000
221016 Systems Recurrent costs	0	485,000	485,000	0	500,000	500,000
224011 Research Expenses	0	415,000	415,000	0	450,000	450,000
227001 Travel inland	0	184,352	184,352	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	7,000	7,000
228002 Maintenance-Transport Equipment	0	35,000	35,000	0	35,000	35,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 004 Public Administration							
Total Cost of Key Service Area 560018	0	1,669,352	1,669,352	0	2,169,377	2,169,377	
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,025	250,025	0	150,000	150,000	
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	100,000	100,000	
221003 Staff Training	0	300,000	300,000	0	200,000	200,000	
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000	
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	50,000	50,000	
224011 Research Expenses	0	600,000	600,000	0	450,000	450,000	
225101 Consultancy Services	0	0	0	0	1,500,000	1,500,000	
227002 Travel abroad	0	0	0	0	1,000,000	1,000,000	
Total Cost of Key Service Area 560092	0	1,500,025	1,500,025	0	3,500,000	3,500,000	
Total Cost for Department 004	192,121	4,973,177	5,165,298	486,978	7,973,177	8,460,155	
Total Excluding Arrears	192,121	4,973,177	5,165,298	486,978	7,973,177	8,460,155	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)							
Key Service Area 000083 Uganda PIMPLUS Program for Results							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	679,160	679,160	0	0	0	
221002 Workshops, Meetings and Seminars	0	2,614,767	2,614,767	0	0	0	
221003 Staff Training	0	2,139,355	2,139,355	0	0	0	
225101 Consultancy Services	0	27,166,407	27,166,407	0	0	0	
227001 Travel inland	0	1,358,320	1,358,320	0	0	0	
Total Cost of Key Service Area 000083	0	33,958,009	33,958,009	0	0	0	
Key Service Area 560018 Coordination of the Budget Cycle							
211102 Contract Staff Salaries	1,099,552	0	1,099,552	0	0	0	
211104 Employee Gratuity	164,933	0	164,933	0	0	0	

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560018 Coordination of the Budget Cycle						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	129,600	0	129,600	0	0	0
212101 Social Security Contributions	109,955	0	109,955	0	0	0
221001 Advertising and Public Relations	66,500	0	66,500	0	0	0
221002 Workshops, Meetings and Seminars	1,253,820	0	1,253,820	0	0	0
221003 Staff Training	1,147,712	0	1,147,712	0	0	0
225101 Consultancy Services	655,933	0	655,933	0	0	0
227001 Travel inland	1,328,040	0	1,328,040	0	0	0
Total Cost of Key Service Area 560018	5,956,045	0	5,956,045	0	0	0
Key Service Area 560021 Inter-Governmental Fiscal Transfer Reform Programme						
211102 Contract Staff Salaries	3,308,959	0	3,308,959	0	0	0
211104 Employee Gratuity	437,844	0	437,844	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	826,460	0	826,460	0	0	0
212101 Social Security Contributions	330,896	0	330,896	0	0	0
221001 Advertising and Public Relations	397,400	0	397,400	0	0	0
221002 Workshops, Meetings and Seminars	5,936,495	0	5,936,495	0	0	0
221003 Staff Training	1,100,830	0	1,100,830	0	0	0
221008 Information and Communication Technology Supplies.	5,500	0	5,500	0	0	0
221009 Welfare and Entertainment	109,780	0	109,780	0	0	0
221011 Printing, Stationery, Photocopying and Binding	519,000	0	519,000	0	0	0
221012 Small Office Equipment	2,000	0	2,000	0	0	0
221016 Systems Recurrent costs	5,800,000	0	5,800,000	0	0	0
222001 Information and Communication Technology Services.	83,750	0	83,750	0	0	0
225101 Consultancy Services	30,743,730	0	30,743,730	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)							
Key Service Area 560021 Inter-Governmental Fiscal Transfer Reform Programme							
227001 Travel inland	11,891,908	0	11,891,908	0	0	0	
227004 Fuel, Lubricants and Oils	1,383,500	0	1,383,500	0	0	0	
228002 Maintenance-Transport Equipment	403,949	0	403,949	0	0	0	
312212 Light Vehicles - Acquisition	1,200,000	0	1,200,000	0	0	0	
312221 Light ICT hardware - Acquisition	6,538,000	0	6,538,000	0	0	0	
Total Cost of Key Service Area 560021	71,020,000	0	71,020,000	0	0	0	
Key Service Area 560024 Management of ICT systems and infrastructure							
211102 Contract Staff Salaries	831,600	0	831,600	0	0	0	
211104 Employee Gratuity	124,740	0	124,740	0	0	0	
212101 Social Security Contributions	83,160	0	83,160	0	0	0	
221003 Staff Training	1,029,854	0	1,029,854	0	0	0	
221008 Information and Communication Technology Supplies.	206,608	0	206,608	0	0	0	
225101 Consultancy Services	3,088,564	0	3,088,564	0	0	0	
227001 Travel inland	236,800	0	236,800	0	0	0	
Total Cost of Key Service Area 560024	5,601,326	0	5,601,326	0	0	0	
Total Cost for Project 1521	82,577,371	33,958,009	116,535,380	0	0	0	
Total Excluding Arrears	82,577,371	33,958,009	116,535,380	0	0	0	
Project 2009 Resource Enhancement and Accountability Program (REAPII)							
Key Service Area 000083 Uganda PIMPLUS Program for Results							
211102 Contract Staff Salaries	0	0	0	1,705,159	0	1,705,159	
211104 Employee Gratuity	0	0	0	255,774	0	255,774	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	655,860	0	655,860	
212101 Social Security Contributions	0	0	0	170,516	0	170,516	
221001 Advertising and Public Relations	0	0	0	466,400	0	466,400	
221002 Workshops, Meetings and Seminars	0	0	0	10,789,582	0	10,789,582	
221003 Staff Training	0	0	0	11,296,442	0	11,296,442	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates				
Programme 18 Development Plan Implementation								
GoU			External Fin.	Total	GoU		External Fin.	Total
Project 2009 Resource Enhancement and Accountability Program (REAPII)								
Key Service Area 000083 Uganda PIMPLUS Program for Results								
221008 Information and Communication Technology Supplies.	0	0	0	5,500	0	5,500		
221009 Welfare and Entertainment	0	0	0	49,000	0	49,000		
221011 Printing, Stationery, Photocopying and Binding	0	0	0	344,000	0	344,000		
222001 Information and Communication Technology Services.	0	0	0	48,400	0	48,400		
225101 Consultancy Services	0	0	0	51,807,169	1,054,559	52,861,728		
227001 Travel inland	0	0	0	5,279,050	0	5,279,050		
227004 Fuel, Lubricants and Oils	0	0	0	500,051	0	500,051		
312212 Light Vehicles - Acquisition	0	0	0	580,000	0	580,000		
312221 Light ICT hardware - Acquisition	0	0	0	512,500	0	512,500		
312222 Heavy ICT hardware - Acquisition	0	0	0	1,652,000	0	1,652,000		
312423 Computer Software - Acquisition	0	0	0	1,200,000	0	1,200,000		
Total Cost of Key Service Area 000083	0	0	0	87,317,403	1,054,559	88,371,962		
Key Service Area 560018 Coordination of the Budget Cycle								
211102 Contract Staff Salaries	0	0	0	2,018,991	0	2,018,991		
211104 Employee Gratuity	0	0	0	302,849	0	302,849		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	129,600	0	129,600		
212101 Social Security Contributions	0	0	0	201,899	0	201,899		
221002 Workshops, Meetings and Seminars	0	0	0	3,353,770	0	3,353,770		
221003 Staff Training	0	0	0	1,616,790	0	1,616,790		
225101 Consultancy Services	0	0	0	3,112,520	0	3,112,520		
227001 Travel inland	0	0	0	1,853,581	0	1,853,581		
Total Cost of Key Service Area 560018	0	0	0	12,590,000	0	12,590,000		
Key Service Area 560021 Inter-Governmental Fiscal Transfer Reform Programme								
211102 Contract Staff Salaries	0	0	0	2,903,917	0	2,903,917		

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560021 Inter-Governmental Fiscal Transfer Reform Programme						
211104 Employee Gratuity	0	0	0	435,588	0	435,588
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	149,460	0	149,460
212101 Social Security Contributions	0	0	0	290,392	0	290,392
221001 Advertising and Public Relations	0	0	0	497,400	0	497,400
221002 Workshops, Meetings and Seminars	0	0	0	13,537,870	0	13,537,870
221003 Staff Training	0	0	0	1,234,900	0	1,234,900
221008 Information and Communication Technology Supplies.	0	0	0	5,500	0	5,500
221009 Welfare and Entertainment	0	0	0	99,780	0	99,780
221011 Printing, Stationery, Photocopying and Binding	0	0	0	1,037,000	0	1,037,000
221012 Small Office Equipment	0	0	0	2,000	0	2,000
222001 Information and Communication Technology Services.	0	0	0	64,400	0	64,400
225101 Consultancy Services	0	0	0	31,653,000	0	31,653,000
227001 Travel inland	0	0	0	16,532,845	0	16,532,845
227004 Fuel, Lubricants and Oils	0	0	0	1,515,000	0	1,515,000
228002 Maintenance-Transport Equipment	0	0	0	593,949	0	593,949
312212 Light Vehicles - Acquisition	0	0	0	287,000	0	287,000
312221 Light ICT hardware - Acquisition	0	0	0	180,000	0	180,000
Total Cost of Key Service Area 560021	0	0	0	71,020,000	0	71,020,000
Key Service Area 560024 Management of ICT systems and infrastructure						
221002 Workshops, Meetings and Seminars	0	0	0	1,982,608	0	1,982,608
221003 Staff Training	0	0	0	1,662,800	0	1,662,800
225101 Consultancy Services	0	0	0	1,827,664	0	1,827,664
227001 Travel inland	0	0	0	716,928	0	716,928
Total Cost of Key Service Area 560024	0	0	0	6,190,000	0	6,190,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 2009	0	0	0	177,117,403	1,054,559	178,171,962
Total Excluding Arrears	0	0	0	177,117,403	1,054,559	178,171,962
Total for Vote Function 01	146,529,392	33,958,009	180,487,400	250,208,009	1,054,559	251,262,568
Total Excluding Arrears	146,529,392	33,958,009	180,487,400	250,208,009	1,054,559	251,262,568
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cash Policy and Management						
Key Service Area 560012 Cash Policy and Coordination						
211101 General Staff Salaries	242,048	0	242,048	371,421	0	371,421
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	380,000	380,000	0	380,000	380,000
221002 Workshops, Meetings and Seminars	0	54,000	54,000	0	142,000	142,000
221003 Staff Training	0	508,000	508,000	0	508,000	508,000
221007 Books, Periodicals & Newspapers	0	7,000	7,000	0	7,000	7,000
221008 Information and Communication Technology Supplies.	0	48,000	48,000	0	48,000	48,000
221009 Welfare and Entertainment	0	72,000	72,000	0	72,000	72,000
221011 Printing, Stationery, Photocopying and Binding	0	82,000	82,000	0	102,000	102,000
221012 Small Office Equipment	0	28,000	28,000	0	28,000	28,000
221016 Systems Recurrent costs	0	285,000	285,000	0	785,000	785,000
224011 Research Expenses	0	480,000	480,000	0	690,000	690,000
227001 Travel inland	0	270,000	270,000	0	98,000	98,000
227004 Fuel, Lubricants and Oils	0	148,000	148,000	0	308,000	308,000
228002 Maintenance-Transport Equipment	0	46,000	46,000	0	66,000	66,000
Total Cost of Key Service Area 560012	242,048	2,408,000	2,650,048	371,421	3,234,000	3,605,421
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,000	330,000	0	330,000	330,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cash Policy and Management						
Key Service Area 560019 Data Management and Dissemination						
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	120,000	120,000
221003 Staff Training	0	720,000	720,000	0	520,000	520,000
221016 Systems Recurrent costs	0	880,000	880,000	0	1,180,000	1,180,000
221017 Membership dues and Subscription fees.	0	8,000	8,000	0	8,000	8,000
224011 Research Expenses	0	270,000	270,000	0	670,000	670,000
227001 Travel inland	0	61,829	61,829	0	217,829	217,829
227002 Travel abroad	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	162,000	162,000	0	180,000	180,000
Total Cost of Key Service Area 560019	0	2,551,829	2,551,829	0	3,325,829	3,325,829
Total Cost for Department 001	242,048	4,959,829	5,201,877	371,421	6,559,829	6,931,250
Total Excluding Arrears	242,048	4,959,829	5,201,877	371,421	6,559,829	6,931,250
Department 002 Debt Policy and Management						
Key Service Area 560015 Coordination of Climate Change Financing						
263402 Transfer to Other Government Units	0	0	0	0	7,200,000	7,200,000
o/w Climate Finance Mobilization	0	0	0	0	3,200,000	3,200,000
o/w Operations	0	0	0	0	3,035,052	3,035,052
o/w salaries	0	0	0	0	964,948	964,948
o/w Transfer to other Government Units	0	0	0	0	0	0
Total Cost of Key Service Area 560015	0	0	0	0	7,200,000	7,200,000
Key Service Area 560024 Management of ICT systems and infrastructure						
221003 Staff Training	0	0	0	0	270,000	270,000
221016 Systems Recurrent costs	0	0	0	0	1,930,000	1,930,000
282303 Transfers to Other Private Entities	0	0	0	0	5,000,000	5,000,000
o/w Seed Capital for Okusevinga	0	0	0	0	5,000,000	5,000,000
Total Cost of Key Service Area 560024	0	0	0	0	7,200,000	7,200,000
Key Service Area 560075 Debt Policy and Coordination						
211101 General Staff Salaries	224,141	0	224,141	347,005	0	347,005

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Debt Policy and Management						
Key Service Area 560075 Debt Policy and Coordination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	571,000	571,000	0	571,000	571,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	290,000	290,000	0	340,000	340,000
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	34,000	34,000	0	34,000	34,000
221016 Systems Recurrent costs	0	412,085	412,085	0	412,085	412,085
225101 Consultancy Services	0	600,000	600,000	0	600,000	600,000
225204 Monitoring and Supervision of capital work	0	1,700,000	1,700,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	400,000	400,000
Total Cost of Key Service Area 560075	224,141	4,219,085	4,443,226	347,005	2,969,085	3,316,090
Key Service Area 560076 Debt Financing Mobilization						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	580,000	580,000	0	580,000	580,000
221001 Advertising and Public Relations	0	280,000	280,000	0	580,000	580,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	350,000	350,000	0	400,000	400,000
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	32,000	32,000	0	32,000	32,000
224011 Research Expenses	0	870,000	870,000	0	870,000	870,000
225101 Consultancy Services	0	499,000	499,000	0	499,000	499,000
227001 Travel inland	0	450,000	450,000	0	450,000	450,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 560076	0	3,191,000	3,191,000	0	3,741,000	3,741,000
Total Cost for Department 002	224,141	7,410,085	7,634,226	347,005	21,110,085	21,457,090
Total Excluding Arrears	224,141	7,410,085	7,634,226	347,005	21,110,085	21,457,090

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 440014 Advocacy and networking						
263402 Transfer to Other Government Units	0	0	0	0	1,545,000	1,545,000
o/w Books periodicals and Newspapers	0	0	0	0	15,600	15,600
o/w Fuel lubricants and oils	0	0	0	0	65,000	65,000
o/w gratuity	0	0	0	0	68,825	68,825
o/w Maintenance of machinery other than transport equipment	0	0	0	0	34,000	34,000
o/w Maintenance transport equipment	0	0	0	0	27,500	27,500
o/w Printing stationery photocopy	0	0	0	0	79,000	79,000
o/w salaries	0	0	0	0	813,902	813,902
o/w social security 10%	0	0	0	0	82,390	82,390
o/w Staff Training	0	0	0	0	80,000	80,000
o/w Travel abroad	0	0	0	0	95,000	95,000
o/w Travel inland	0	0	0	0	64,783	64,783
o/w Welfare and entertainment	0	0	0	0	64,000	64,000
o/w Workshops meetings and seminars	0	0	0	0	55,000	55,000
Total Cost of Key Service Area 440014	0	0	0	0	1,545,000	1,545,000
Key Service Area 560015 Coordination of Climate Change Financing						
263402 Transfer to Other Government Units	0	3,000,000	3,000,000	0	0	0
o/w Salaries	0	48,000	48,000	0	0	0
o/w Support to Climate Finance Unit	0	2,952,000	2,952,000	0	0	0
Total Cost of Key Service Area 560015	0	3,000,000	3,000,000	0	0	0
Key Service Area 560017 Coordination of Regional Cooperation						
211101 General Staff Salaries	244,759	0	244,759	458,347	0	458,347
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	130,000	130,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
221003 Staff Training	0	200,000	200,000	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	120,000	120,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 560017 Coordination of Regional Cooperation						
225101 Consultancy Services	0	200,000	200,000	0	80,000	80,000
227001 Travel inland	0	200,000	200,000	0	1,090,000	1,090,000
Total Cost of Key Service Area 560017	244,759	900,000	1,144,759	458,347	1,500,000	1,958,347
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	520,000	520,000
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
221003 Staff Training	0	370,000	370,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	0	0
225101 Consultancy Services	0	0	0	0	100,000	100,000
227001 Travel inland	0	600,000	600,000	0	349,998	349,998
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	460,002	460,002
Total Cost of Key Service Area 560019	0	1,800,000	1,800,000	0	1,480,000	1,480,000
Key Service Area 560076 Debt Financing Mobilization						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	450,000	0	880,000	880,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
221003 Staff Training	0	280,000	280,000	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	100,000	100,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	50,000	50,000
221012 Small Office Equipment	0	80,000	80,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 003 Development Assistance and Regional Cooperation							
Key Service Area 560076 Debt Financing Mobilization							
222001 Information and Communication Technology Services.	0	40,000	40,000	0	0	0	
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000	
225101 Consultancy Services	0	100,000	100,000	0	0	0	
227001 Travel inland	0	250,000	250,000	0	700,000	700,000	
227004 Fuel, Lubricants and Oils	0	170,000	170,000	0	600,000	600,000	
228002 Maintenance-Transport Equipment	0	88,062	88,062	0	88,062	88,062	
Total Cost of Key Service Area 560076	0	1,858,062	1,858,062	0	2,578,062	2,578,062	
Total Cost for Department 003	244,759	7,558,062	7,802,821	458,347	7,103,062	7,561,409	
Total Excluding Arrears	244,759	7,558,062	7,802,821	458,347	7,103,062	7,561,409	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1208 Support to National Authorising Officer							
Key Service Area 560076 Debt Financing Mobilization							
211102 Contract Staff Salaries	593,000	0	593,000	0	0	0	
212101 Social Security Contributions	59,300	0	59,300	0	0	0	
221009 Welfare and Entertainment	24,047	0	24,047	0	0	0	
Total Cost of Key Service Area 560076	676,347	0	676,347	0	0	0	
Total Cost for Project 1208	676,347	0	676,347	0	0	0	
Total Excluding Arrears	676,347	0	676,347	0	0	0	
Project 1521 Resource Enhancement and Accountability Programme (REAP)							
Key Service Area 560024 Management of ICT systems and infrastructure							
221001 Advertising and Public Relations	291,466	0	291,466	0	0	0	
221002 Workshops, Meetings and Seminars	128,440	0	128,440	0	0	0	
221003 Staff Training	953,612	0	953,612	0	0	0	
221008 Information and Communication Technology Supplies.	298,000	0	298,000	0	0	0	

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
221011 Printing, Stationery, Photocopying and Binding	120,000	0	120,000	0	0	0
225101 Consultancy Services	1,660,000	0	1,660,000	0	0	0
227001 Travel inland	105,000	0	105,000	0	0	0
Total Cost of Key Service Area 560024	3,556,518	0	3,556,518	0	0	0
Total Cost for Project 1521	3,556,518	0	3,556,518	0	0	0
Total Excluding Arrears	3,556,518	0	3,556,518	0	0	0
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560024 Management of ICT systems and infrastructure						
221002 Workshops, Meetings and Seminars	0	0	0	128,440	0	128,440
221003 Staff Training	0	0	0	1,187,782	0	1,187,782
221008 Information and Communication Technology Supplies.	0	0	0	298,000	0	298,000
225101 Consultancy Services	0	0	0	4,940,400	0	4,940,400
227001 Travel inland	0	0	0	95,378	0	95,378
Total Cost of Key Service Area 560024	0	0	0	6,650,000	0	6,650,000
Total Cost for Project 2009	0	0	0	6,650,000	0	6,650,000
Total Excluding Arrears	0	0	0	6,650,000	0	6,650,000
Total for Vote Function 02	24,871,788	0	24,871,788	42,599,749	0	42,599,749
Total Excluding Arrears	24,871,788	0	24,871,788	42,599,749	0	42,599,749
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190014 Policy Advisory, Information and Communication						
211101 General Staff Salaries	225,675	0	225,675	401,553	0	401,553
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,300	220,300	0	345,300	345,300

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190014 Policy Advisory, Information and Communication						
221003 Staff Training	0	100,000	100,000	0	162,000	162,000
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	30,000	30,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	100,000	100,000
221012 Small Office Equipment	0	15,000	15,000	0	15,000	15,000
221016 Systems Recurrent costs	0	50,000	50,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
224011 Research Expenses	0	105,000	105,000	0	200,000	200,000
225101 Consultancy Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	122,468	122,468	0	500,468	500,468
227004 Fuel, Lubricants and Oils	0	174,000	174,000	0	234,000	234,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	30,000	30,000
Total Cost of Key Service Area 190014	225,675	911,768	1,137,443	401,553	1,711,768	2,113,321
Key Service Area 560028 Policy Research and Analytical Studies						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,300	220,300	0	220,300	220,300
221003 Staff Training	0	116,000	116,000	0	116,000	116,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	46,000	46,000	0	46,000	46,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	2,500	2,500	0	2,500	2,500
224011 Research Expenses	0	370,000	370,000	0	370,000	370,000
225101 Consultancy Services	0	54,000	54,000	0	54,000	54,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 560028 Policy Research and Analytical Studies						
227001 Travel inland	0	107,925	107,925	0	107,925	107,925
227004 Fuel, Lubricants and Oils	0	130,000	130,000	0	130,000	130,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 560028	0	1,096,725	1,096,725	0	1,096,725	1,096,725
Key Service Area 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	8,425,000	8,425,000	0	10,425,000	10,425,000
o/w Annual Strategic planning	0	87,135	87,135	0	0	0
o/w Audit Fees	0	81,300	81,300	0	0	0
o/w Audit Fees	0	0	0	0	81,300	81,300
o/w Bank Charges	0	0	0	0	10,349	10,349
o/w Bank Charges and Other Bank Related Costs	0	10,349	10,349	0	0	0
o/w Board Allowances	0	431,635	431,635	0	431,635	431,635
o/w Books, Periodicals & News Papers	0	0	0	0	12,539	12,539
o/w Books, Periodicals and News Papers	0	12,539	12,539	0	0	0
o/w Building Maintenance, Guard & Security Services	0	84,131	84,131	0	0	0
o/w Building, Guard & Security Services	0	0	0	0	69,131	69,131
o/w Computer Supplies & Information Technology	0	0	0	0	50,585	50,585
o/w Computer Supplies and Information	0	41,085	41,085	0	0	0
o/w Construction	0	0	0	0	2,000,000	2,000,000
o/w Consultancy - Short term	0	98,690	98,690	0	0	0
o/w Consultancy Short term	0	0	0	0	98,690	98,690
o/w Electricity	0	23,175	23,175	0	23,175	23,175
o/w Furniture & Equipment Maintenance	0	12,394	12,394	0	0	0
o/w Furniture & Fittings Expenses	0	0	0	0	12,394	12,394
o/w General Staff Salaries	0	5,345,850	5,345,850	0	5,345,850	5,345,850
o/w General Staff Salaries - Gratuity	0	531,573	531,573	0	0	0
o/w Internship & Visiting Fellowship	0	0	0	0	12,568	12,568

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	8,425,000	8,425,000	0	10,425,000	10,425,000
o/w Internship and Visiting Fellowship	0	12,568	12,568	0	0	0
o/w Motor Vehicle Fuel	0	48,311	48,311	0	48,311	48,311
o/w Motor Vehicle Maintenance	0	53,320	53,320	0	53,320	53,320
o/w Office equipment Maintenance	0	0	0	0	15,247	15,247
o/w Office Equipment Maintenance	0	13,748	13,748	0	0	0
o/w Office Supplies & Sundries	0	0	0	0	42,718	42,718
o/w Office Supplies and Sundries (Administration Expenses)	0	52,218	52,218	0	0	0
o/w Policy Research (Fieldwork)	0	0	0	0	308,909	308,909
o/w Policy Research Fieldwork	0	315,508	315,508	0	0	0
o/w Postage & Couriers	0	280	280	0	280	280
o/w Printing & Stationery	0	0	0	0	20,790	20,790
o/w Printing, Stationary, Photocopying and Binding	0	20,790	20,790	0	0	0
o/w Property Insurance	0	36,890	36,890	0	0	0
o/w Property Insurance	0	0	0	0	36,890	36,890
o/w Publication & Media Engagement	0	0	0	0	109,410	109,410
o/w Publication and Media Engagements	0	109,410	109,410	0	0	0
o/w Recruitment Expenses	0	0	0	0	6,600	6,600
o/w Social Security Contribution	0	0	0	0	534,585	534,585
o/w Social Security Contributions	0	534,585	534,585	0	0	0
o/w Staff Gratuity	0	0	0	0	531,573	531,573
o/w Staff Training	0	0	0	0	62,273	62,273
o/w Staff Training	0	47,273	47,273	0	0	0
o/w Staff Welfare	0	95,742	95,742	0	95,742	95,742
o/w Telecommunication	0	0	0	0	4,621	4,621
o/w Telecommunications	0	6,121	6,121	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	8,425,000	8,425,000	0	10,425,000	10,425,000
o/w Water Expenses	0	18,505	18,505	0	18,505	18,505
o/w Workshops and Seminars (Policy Engagement)	0	299,874	299,874	0	0	0
o/w Workshops& Seminars & Annual Planning	0	0	0	0	387,009	387,009
Total Cost of Key Service Area 560074	0	8,425,000	8,425,000	0	10,425,000	10,425,000
Total Cost for Department 001	225,675	10,433,493	10,659,168	401,553	13,233,493	13,635,045
Total Excluding Arrears	225,675	10,433,493	10,659,168	401,553	13,233,493	13,635,045
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	10,659,168	0	10,659,168	13,635,045	0	13,635,045
Total Excluding Arrears	10,659,168	0	10,659,168	13,635,045	0	13,635,045
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Key Service Area 560006 Advisory Services						
211101 General Staff Salaries	165,429	0	165,429	346,833	0	346,833
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	385,900	385,900	0	395,800	395,800
221003 Staff Training	0	450,000	450,000	0	440,000	440,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	0	0
221009 Welfare and Entertainment	0	45,300	45,300	0	85,000	85,000
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	40,574	40,574
221012 Small Office Equipment	0	12,000	12,000	0	0	0
221016 Systems Recurrent costs	0	460,100	460,100	0	328,000	328,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Key Service Area 560006 Advisory Services						
224011 Research Expenses	0	350,000	350,000	0	300,000	300,000
227001 Travel inland	0	500,000	500,000	0	0	0
227004 Fuel, Lubricants and Oils	0	198,700	198,700	0	0	0
228002 Maintenance-Transport Equipment	0	17,000	17,000	0	0	0
Total Cost of Key Service Area 560006	165,429	2,505,000	2,670,429	346,833	1,589,374	1,936,207
Key Service Area 560083 Forensic and risk advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	485,000	485,000	0	720,000	720,000
221003 Staff Training	0	211,600	211,600	0	450,000	450,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	16,000	16,000
221008 Information and Communication Technology Supplies.	0	41,400	41,400	0	44,000	44,000
221009 Welfare and Entertainment	0	54,000	54,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	80,000	80,000
221012 Small Office Equipment	0	30,000	30,000	0	56,000	56,000
221016 Systems Recurrent costs	0	316,000	316,000	0	540,000	540,000
224011 Research Expenses	0	395,300	395,300	0	420,000	420,000
227001 Travel inland	0	400,000	400,000	0	520,000	520,000
227004 Fuel, Lubricants and Oils	0	205,074	205,074	0	174,000	174,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 560083	0	2,184,374	2,184,374	0	3,100,000	3,100,000
Total Cost for Department 001	165,429	4,689,374	4,854,803	346,833	4,689,374	5,036,207
Total Excluding Arrears	165,429	4,689,374	4,854,803	346,833	4,689,374	5,036,207
Department 002 Information and communications Technology and Performance audit						
Key Service Area 560006 Advisory Services						
211101 General Staff Salaries	144,693	0	144,693	361,030	0	361,030

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Information and communications Technology and Performance audit						
Key Service Area 560006 Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	500,000	0	800,000	800,000
221003 Staff Training	0	500,000	500,000	0	500,040	500,040
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	150,000	150,000
221016 Systems Recurrent costs	0	110,000	110,000	0	500,000	500,000
224011 Research Expenses	0	0	0	0	200,000	200,000
227001 Travel inland	0	400,000	400,000	0	750,000	750,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	140,000	140,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 560006	144,693	2,000,000	2,144,693	361,030	3,100,040	3,461,069
Key Service Area 560082 ICT & performance audit assurance services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	650,000	650,000	0	500,000	500,000
221003 Staff Training	0	500,000	500,000	0	500,000	500,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	5,000	5,000
221009 Welfare and Entertainment	0	100,000	100,000	0	12,201	12,201
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221016 Systems Recurrent costs	0	400,000	400,000	0	590,000	590,000
227001 Travel inland	0	317,240	317,240	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	500,000	500,000	0	700,000	700,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	60,000	60,000
Total Cost of Key Service Area 560082	0	2,667,240	2,667,240	0	3,567,201	3,567,201
Total Cost for Department 002	144,693	4,667,240	4,811,933	361,030	6,667,240	7,028,270

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	144,693	4,667,240	4,811,933	361,030	6,667,240	7,028,270
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy Management						
211101 General Staff Salaries	131,119	0	131,119	404,726	0	404,726
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	894,315	894,315	0	1,094,315	1,094,315
221003 Staff Training	0	500,000	500,000	0	700,000	700,000
221009 Welfare and Entertainment	0	150,000	150,000	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	400,000	400,000	0	400,000	400,000
221016 Systems Recurrent costs	0	360,000	360,000	0	360,000	360,000
225101 Consultancy Services	0	650,000	650,000	0	1,050,000	1,050,000
227001 Travel inland	0	850,000	850,000	0	850,000	850,000
227004 Fuel, Lubricants and Oils	0	700,000	700,000	0	700,000	700,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 560022	131,119	4,564,315	4,695,434	404,726	5,564,315	5,969,041
Key Service Area 560066 Internal Audit Oversight services						
225101 Consultancy Services	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Total Cost of Key Service Area 560066	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Total Cost for Department 003	131,119	6,164,315	6,295,434	404,726	7,164,315	7,569,041
Total Excluding Arrears	131,119	6,164,315	6,295,434	404,726	7,164,315	7,569,041
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	15,962,170	0	15,962,170	19,633,517	0	19,633,517
Total Excluding Arrears	15,962,170	0	15,962,170	19,633,517	0	19,633,517
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Macroeconomic Policy						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	359,800	359,800	0	359,800	359,800
221003 Staff Training	0	266,317	266,317	0	266,317	266,317
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
224011 Research Expenses	0	382,000	382,000	0	382,000	382,000
225101 Consultancy Services	0	265,200	265,200	0	265,200	265,200
227001 Travel inland	0	340,140	340,140	0	340,140	340,140
227004 Fuel, Lubricants and Oils	0	169,543	169,543	0	169,543	169,543
Total Cost of Key Service Area 560068	0	1,793,000	1,793,000	0	1,793,000	1,793,000
Key Service Area 560071 Macro Fiscal Reporting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	484,000	484,000	0	484,000	484,000
221003 Staff Training	0	240,000	240,000	0	240,000	240,000
224011 Research Expenses	0	492,600	492,600	0	492,600	492,600
225101 Consultancy Services	0	220,000	220,000	0	220,000	220,000
227001 Travel inland	0	348,000	348,000	0	348,000	348,000
227004 Fuel, Lubricants and Oils	0	226,400	226,400	0	226,400	226,400
Total Cost of Key Service Area 560071	0	2,011,000	2,011,000	0	2,011,000	2,011,000
Key Service Area 560072 Macroeconomic Policy and Monitoring						
211101 General Staff Salaries	286,375	0	286,375	692,195	0	692,195
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	189,119	189,119	0	189,119	189,119
221002 Workshops, Meetings and Seminars	0	700,000	700,000	0	700,000	700,000
221003 Staff Training	0	85,939	85,939	0	85,939	85,939
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Macroeconomic Policy						
Key Service Area 560072 Macroeconomic Policy and Monitoring						
221009 Welfare and Entertainment	0	64,000	64,000	0	64,000	64,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	8,800	8,800	0	8,800	8,800
221017 Membership dues and Subscription fees.	0	400,000	400,000	0	400,000	400,000
227001 Travel inland	0	236,631	236,631	0	236,631	236,631
Total Cost of Key Service Area 560072	286,375	1,714,489	2,000,864	692,195	1,714,489	2,406,684
Key Service Area 560077 Economic Modeling and Macro-Econometric Forecasting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	212,000	212,000	0	212,000	212,000
221003 Staff Training	0	646,000	646,000	0	646,000	646,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
225101 Consultancy Services	0	488,828	488,828	0	488,828	488,828
227001 Travel inland	0	132,060	132,060	0	132,060	132,060
227004 Fuel, Lubricants and Oils	0	132,060	132,060	0	132,060	132,060
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	81,000	81,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	52,997	52,997	0	52,997	52,997
Total Cost of Key Service Area 560077	0	1,823,945	1,823,945	0	1,824,945	1,824,945
Total Cost for Department 001	286,375	7,342,434	7,628,809	692,195	7,343,434	8,035,629
Total Excluding Arrears	286,375	7,342,434	7,628,809	692,195	7,343,434	8,035,629
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	7,628,000	7,628,000	0	7,928,000	7,928,000
o/w Staff Emoluments	0	0	0	0	2,815,410	2,815,410
o/w Staff Salaries	0	2,590,953	2,590,953	0	0	0
o/w Staff welfare	0	0	0	0	300,000	300,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	7,628,000	7,628,000	0	7,928,000	7,928,000
o/w Statutory Obligations	0	1,914,320	1,914,320	0	0	0
o/w TAT Operations	0	3,122,727	3,122,727	0	0	0
o/w Tribunal Members Expenses	0	0	0	0	2,510,320	2,510,320
o/w Tribunal operational expenses including Rent and others	0	0	0	0	2,302,270	2,302,270
Total Cost of Key Service Area 000018	0	7,628,000	7,628,000	0	7,928,000	7,928,000
Key Service Area 560014 Coordination of the Extractive Industry Transperency Initiative						
263402 Transfer to Other Government Units	0	1,764,200	1,764,200	0	0	0
o/w EITI Salaries	0	0	0	0	0	0
o/w ETI Operations	0	0	0	0	0	0
o/w Salaries	0	1,764,200	1,764,200	0	0	0
263405 Transfers to Autonomous Government Units	0	0	0	0	2,764,200	2,764,200
o/w EITI operations	0	0	0	0	1,000,000	1,000,000
o/w EITI salaries	0	0	0	0	1,764,200	1,764,200
Total Cost of Key Service Area 560014	0	1,764,200	1,764,200	0	2,764,200	2,764,200
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,240,000	1,240,000	0	1,240,000	1,240,000
221003 Staff Training	0	310,000	310,000	0	510,000	510,000
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	210,000	210,000	0	210,000	210,000
221012 Small Office Equipment	0	85,000	85,000	0	85,000	85,000
224011 Research Expenses	0	430,000	430,000	0	970,000	970,000
227001 Travel inland	0	940,000	940,000	0	1,100,000	1,100,000
227004 Fuel, Lubricants and Oils	0	220,000	220,000	0	320,000	320,000
228002 Maintenance-Transport Equipment	0	33,000	33,000	0	33,000	33,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Total Cost of Key Service Area 560068	0	3,528,000	3,528,000	0	4,528,000	4,528,000
Key Service Area 560072 Macroeconomic Policy and Monitoring						
211101 General Staff Salaries	270,752	0	270,752	661,597	0	661,597
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,553,235	1,553,235	0	1,553,235	1,553,235
221002 Workshops, Meetings and Seminars	0	484,124	484,124	0	484,124	484,124
221003 Staff Training	0	335,000	335,000	0	335,000	335,000
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	15,700	15,700	0	15,700	15,700
221009 Welfare and Entertainment	0	140,000	140,000	0	140,000	140,000
221011 Printing, Stationery, Photocopying and Binding	0	130,000	130,000	0	130,000	130,000
221012 Small Office Equipment	0	60,000	60,000	0	60,000	60,000
224011 Research Expenses	0	500,000	500,000	0	500,000	500,000
227001 Travel inland	0	1,190,000	1,190,000	0	990,000	990,000
227004 Fuel, Lubricants and Oils	0	370,000	370,000	0	370,000	370,000
228002 Maintenance-Transport Equipment	0	55,000	55,000	0	55,000	55,000
Total Cost of Key Service Area 560072	270,752	4,853,059	5,123,811	661,597	4,653,059	5,314,656
Key Service Area 560094 Information Management for Compliance and Revenue Mobilisation						
263402 Transfer to Other Government Units	0	0	0	0	2,920,000	2,920,000
o/w IMCORE operations	0	0	0	0	1,920,000	1,920,000
o/w Staff Salaries	0	0	0	0	1,000,000	1,000,000
Total Cost of Key Service Area 560094	0	0	0	0	2,920,000	2,920,000
Total Cost for Department 002	270,752	17,773,259	18,044,011	661,597	22,793,259	23,454,856
Total Excluding Arrears	270,752	17,773,259	18,044,011	661,597	22,793,259	23,454,856
Development Budget Estimates						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211102 Contract Staff Salaries	1,621,569	0	1,621,569	0	0	0
211104 Employee Gratuity	243,235	0	243,235	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	189,600	0	189,600	0	0	0
212101 Social Security Contributions	162,157	0	162,157	0	0	0
221002 Workshops, Meetings and Seminars	1,417,322	0	1,417,322	0	0	0
221003 Staff Training	1,047,860	0	1,047,860	0	0	0
221008 Information and Communication Technology Supplies.	694,947	0	694,947	0	0	0
225101 Consultancy Services	4,725,620	0	4,725,620	0	0	0
Total Cost of Key Service Area 560068	10,102,310	0	10,102,310	0	0	0
Total Cost for Project 1521	10,102,310	0	10,102,310	0	0	0
Total Excluding Arrears	10,102,310	0	10,102,310	0	0	0
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211102 Contract Staff Salaries	0	0	0	2,004,859	0	2,004,859
211104 Employee Gratuity	0	0	0	300,729	0	300,729
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	189,600	0	189,600
212101 Social Security Contributions	0	0	0	200,486	0	200,486
221002 Workshops, Meetings and Seminars	0	0	0	2,190,425	0	2,190,425
221003 Staff Training	0	0	0	1,413,427	0	1,413,427
221008 Information and Communication Technology Supplies.	0	0	0	289,270	0	289,270
225101 Consultancy Services	0	0	0	3,559,730	0	3,559,730
227001 Travel inland	0	0	0	711,475	0	711,475
Total Cost of Key Service Area 560068	0	0	0	10,860,000	0	10,860,000
Total Cost for Project 2009	0	0	0	10,860,000	0	10,860,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	0	0	0	10,860,000	0	10,860,000
Total for Vote Function 06	35,775,131	0	35,775,131	42,350,485	0	42,350,485
Total Excluding Arrears	35,775,131	0	35,775,131	42,350,485	0	42,350,485
Vote Function 07 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	168,000	168,000	0	168,001	168,001
221003 Staff Training	0	29,230	29,230	0	29,230	29,230
221008 Information and Communication Technology Supplies.	0	148,000	148,000	0	148,000	148,000
221009 Welfare and Entertainment	0	89,500	89,500	0	89,500	89,500
221011 Printing, Stationery, Photocopying and Binding	0	15,901	15,901	0	15,901	15,901
221016 Systems Recurrent costs	0	348,600	348,600	0	348,600	348,600
225101 Consultancy Services	0	132,922	132,922	0	132,922	132,922
227001 Travel inland	0	685,000	685,000	0	685,000	685,000
227004 Fuel, Lubricants and Oils	0	88,500	88,500	0	88,500	88,500
228002 Maintenance-Transport Equipment	0	10,875	10,875	0	10,875	10,875
Total Cost of Key Service Area 000001	0	1,716,528	1,716,528	0	1,716,529	1,716,529
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	4,708,705	0	4,708,705	3,850,857	0	3,850,857
211102 Contract Staff Salaries	353,638	0	353,638	353,638	0	353,638
211107 Boards, Committees and Council Allowances	0	320,000	320,000	0	320,000	320,000
212102 Medical expenses (Employees)	0	250,000	250,000	0	250,000	250,000
221003 Staff Training	0	400,118	400,118	0	400,118	400,118
221004 Recruitment Expenses	0	505,000	505,000	0	505,000	505,000
221007 Books, Periodicals & Newspapers	0	70,000	70,000	0	70,000	70,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000005 Human Resource Management						
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
221016 Systems Recurrent costs	0	200,000	200,000	0	134,231	134,231
224001 Medical Supplies and Services	0	50,000	50,000	0	50,000	50,000
224010 Protective Gear	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
273103 Retrenchment costs	0	1,586,000	1,586,000	0	0	0
273104 Pension	0	3,347,307	3,347,307	0	3,649,621	3,649,621
273105 Gratuity	0	1,972,058	1,972,058	0	2,078,859	2,078,859
Total Cost of Key Service Area 000005	5,062,344	8,870,482	13,932,826	4,204,495	7,627,830	11,832,325
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
221003 Staff Training	0	450,000	450,000	0	450,000	450,000
221016 Systems Recurrent costs	0	240,000	240,000	0	240,000	240,000
227001 Travel inland	0	600,000	600,000	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000
263402 Transfer to Other Government Units	0	3,000,000	3,000,000	0	3,000,000	3,000,000
o/w Resource mobilisation	0	0	0	0	3,000,000	3,000,000
o/w Tax dispute resolution	0	0	0	0	0	0
o/w Transfer to other government units	0	3,000,000	3,000,000	0	0	0
Total Cost of Key Service Area 000006	0	4,500,000	4,500,000	0	4,500,000	4,500,000
Key Service Area 000007 Procurement and disposal						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	150,000	150,000	0	150,000	150,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000007 Procurement and disposal						
224011 Research Expenses	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000007	0	250,000	250,000	0	250,000	250,000
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	80,000	80,000
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	70,000	70,000	0	70,000	70,000
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	80,000	80,000	0	80,000	80,000
224011 Research Expenses	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 000011	0	600,000	600,000	0	600,000	600,000
Key Service Area 000012 Legal and Advisory Services						
221003 Staff Training	0	0	0	0	100,000	100,000
221020 Litigation and related expenses	0	250,000	250,000	0	200,000	200,000
224011 Research Expenses	0	200,000	200,000	0	150,000	150,000
227001 Travel inland	0	150,000	150,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000012	0	650,000	650,000	0	650,000	650,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	250,000	250,000	0	250,000	250,000
227001 Travel inland	0	150,000	150,000	0	150,000	150,000
Total Cost of Key Service Area 000013	0	400,000	400,000	0	400,000	400,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,305,533	1,305,533	0	1,305,533	1,305,533
212102 Medical expenses (Employees)	0	250,000	250,000	0	250,000	250,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	281,987	281,987	0	281,987	281,987
221003 Staff Training	0	716,000	716,000	0	716,000	716,000
221005 Official Ceremonies and State Functions	0	200,000	200,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	64,000	64,000	0	64,000	64,000
221008 Information and Communication Technology Supplies.	0	900,000	900,000	0	900,000	900,000
221009 Welfare and Entertainment	0	850,000	850,000	0	850,000	850,000
221011 Printing, Stationery, Photocopying and Binding	0	650,000	650,000	0	650,000	650,000
221012 Small Office Equipment	0	160,000	160,000	0	160,000	160,000
221016 Systems Recurrent costs	0	2,589,612	2,589,612	0	2,589,612	2,589,612
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	903,000	903,000	0	903,000	903,000
222002 Postage and Courier	0	30,000	30,000	0	30,000	30,000
223001 Property Management Expenses	0	800,000	800,000	0	2,600,000	2,600,000
223002 Property Rates	0	100,000	100,000	0	100,000	100,000
223003 Rent-Produced Assets-to private entities	0	899,730	899,730	0	2,999,730	2,999,730
223005 Electricity	0	900,126	900,126	0	1,200,126	1,200,126
223006 Water	0	300,000	300,000	0	300,000	300,000
224011 Research Expenses	0	732,919	732,919	0	732,919	732,919
225101 Consultancy Services	0	3,802,678	3,802,678	0	3,802,678	3,802,678
227001 Travel inland	0	1,780,000	1,780,000	0	1,780,000	1,780,000
227002 Travel abroad	0	2,000,000	2,000,000	0	2,000,000	2,000,000
227003 Carriage, Haulage, Freight and transport hire	0	80,000	80,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	830,000	830,000	0	830,000	830,000
228001 Maintenance-Buildings and Structures	0	850,000	850,000	0	850,000	850,000
228002 Maintenance-Transport Equipment	0	1,400,000	1,400,000	0	1,400,000	1,400,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	350,000	350,000	0	350,000	350,000
273102 Incapacity, death benefits and funeral expenses	0	150,000	150,000	0	150,000	150,000
352899 Other Domestic Arrears Budgeting	0	13,279,919	13,279,919	0	53,747,746	53,747,746
Total Cost of Key Service Area 000014	0	37,205,503	37,205,503	0	81,873,330	81,873,330
Key Service Area 000021 Gender Mainstreaming services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	124,000	124,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	180,000	180,000	0	180,000	180,000
225101 Consultancy Services	0	24,000	24,000	0	0	0
227001 Travel inland	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 000021	0	580,000	580,000	0	580,000	580,000
Key Service Area 080012 Project Management Services						
221002 Workshops, Meetings and Seminars	0	170,000	170,000	0	170,000	170,000
221009 Welfare and Entertainment	0	93,000	93,000	0	93,000	93,000
225203 Appraisal and Feasibility Studies for Capital Works	0	110,000	110,000	0	110,000	110,000
225204 Monitoring and Supervision of capital work	0	435,000	435,000	0	435,000	435,000
227001 Travel inland	0	112,000	112,000	0	112,000	112,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 080012	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Key Service Area 460024 Ministerial and Top Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	979,000	979,000	0	979,000	979,000
212102 Medical expenses (Employees)	0	380,000	380,000	0	380,000	380,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 460024 Ministerial and Top Management Services						
221003 Staff Training	0	631,000	631,000	0	631,000	631,000
221005 Official Ceremonies and State Functions	0	1,500,000	1,500,000	0	1,500,000	1,500,000
221006 Commissions and related charges	0	3,000,000	3,000,000	0	3,000,000	3,000,000
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	821,283	821,283	0	821,283	821,283
221009 Welfare and Entertainment	0	400,000	400,000	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	500,000	500,000	0	500,000	500,000
221012 Small Office Equipment	0	60,000	60,000	0	60,000	60,000
221016 Systems Recurrent costs	0	2,198,418	2,198,418	0	1,886,063	1,886,063
221017 Membership dues and Subscription fees.	0	2,500,000	2,500,000	0	2,500,000	2,500,000
222001 Information and Communication Technology Services.	0	652,750	652,750	0	652,750	652,750
223001 Property Management Expenses	0	1,460,000	1,460,000	0	3,260,000	3,260,000
223004 Guard and Security services	0	350,000	350,000	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	100,000	100,000	0	100,000	100,000
224011 Research Expenses	0	370,000	370,000	0	370,000	370,000
226002 Licenses	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	580,000	580,000	0	580,000	580,000
227002 Travel abroad	0	2,807,355	2,807,355	0	3,800,000	3,800,000
227004 Fuel, Lubricants and Oils	0	804,479	804,479	0	544,088	544,088
228001 Maintenance-Buildings and Structures	0	260,391	260,391	0	260,391	260,391
228002 Maintenance-Transport Equipment	0	316,574	316,574	0	316,574	316,574
252101 Subsidies to private enterprises-To Private Enterprises	0	2,400,000	2,400,000	0	4,000,000	4,000,000
o/w Electricity Subsidies	0	0	0	0	4,000,000	4,000,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 460024 Ministerial and Top Management Services						
252101 Subsidies to private enterprises-To Private Enterprises	0	2,400,000	2,400,000	0	4,000,000	4,000,000
o/w Electrocitiy subsidy	0	2,400,000	2,400,000	0	0	0
Total Cost of Key Service Area 460024	0	23,106,250	23,106,250	0	26,926,149	26,926,149
Key Service Area 560011 Cabinet and Parliamentary Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,000	210,000	0	210,000	210,000
221002 Workshops, Meetings and Seminars	0	160,000	160,000	0	149,125	149,125
221003 Staff Training	0	120,000	120,000	0	120,000	120,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	90,000	90,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
224011 Research Expenses	0	160,000	160,000	0	160,000	160,000
227001 Travel inland	0	400,000	400,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,875	10,875
Total Cost of Key Service Area 560011	0	1,400,000	1,400,000	0	1,400,000	1,400,000
Total Cost for Department 001	5,062,344	80,278,763	85,341,107	4,204,495	127,523,838	131,728,333
Total Excluding Arrears	5,062,344	66,998,844	72,061,188	4,204,495	73,776,092	77,980,587
Department 002 Planning and Budgeting						
Key Service Area 000015 Monitoring and Evaluation						
221003 Staff Training	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
224011 Research Expenses	0	150,000	150,000	0	150,000	150,000
227001 Travel inland	0	250,000	250,000	0	250,000	250,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Planning and Budgeting						
Key Service Area 000015 Monitoring and Evaluation						
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	50,000	50,000
Total Cost of Key Service Area 000015	0	500,000	500,000	0	500,000	500,000
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	240,000	240,000	0	150,000	150,000
221003 Staff Training	0	350,000	350,000	0	350,000	350,000
221016 Systems Recurrent costs	0	250,000	250,000	0	150,000	150,000
224011 Research Expenses	0	0	0	0	200,000	200,000
227001 Travel inland	0	100,000	100,000	0	213,889	213,889
Total Cost of Key Service Area 560016	0	1,000,000	1,000,000	0	1,113,889	1,113,889
Total Cost for Department 002	0	1,500,000	1,500,000	0	1,613,889	1,613,889
Total Excluding Arrears	0	1,500,000	1,500,000	0	1,613,889	1,613,889
Department 003 Treasury Directorate Services						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	183,897	0	183,897	207,282	0	207,282
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,920	330,920	0	330,920	330,920
221003 Staff Training	0	850,000	850,000	0	850,000	850,000
221011 Printing, Stationery, Photocopying and Binding	0	50,980	50,980	0	50,980	50,980
221016 Systems Recurrent costs	0	1,791,100	1,791,100	0	1,791,100	1,791,100
224011 Research Expenses	0	500,000	500,000	0	500,000	500,000
225101 Consultancy Services	0	400,000	400,000	0	400,000	400,000
227001 Travel inland	0	467,000	467,000	0	467,000	467,000
227004 Fuel, Lubricants and Oils	0	110,000	110,000	0	110,000	110,000
Total Cost of Key Service Area 000005	183,897	4,500,000	4,683,897	207,282	4,500,000	4,707,282

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 003 Treasury Directorate Services							
Key Service Area 000027 Programme Working Group Secretariat Services							
263402 Transfer to Other Government Units	0	0	0	0	10,541,600	10,541,600	
o/w Secretariat operations	0	0	0	0	5,054,100	5,054,100	
o/w Staff salaries	0	0	0	0	1,987,500	1,987,500	
o/w Support to other Secretariats	0	0	0	0	3,500,000	3,500,000	
Total Cost of Key Service Area 000027	0	0	0	0	10,541,600	10,541,600	
Total Cost for Department 003	183,897	4,500,000	4,683,897	207,282	15,041,600	15,248,882	
Total Excluding Arrears	183,897	4,500,000	4,683,897	207,282	15,041,600	15,248,882	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)							
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting							
211102 Contract Staff Salaries	7,028,679	0	7,028,679	0	0	0	
211104 Employee Gratuity	767,194	0	767,194	0	0	0	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	451,444	0	451,444	0	0	0	
212101 Social Security Contributions	721,868	0	721,868	0	0	0	
221001 Advertising and Public Relations	72,881	0	72,881	0	0	0	
221002 Workshops, Meetings and Seminars	507,730	0	507,730	0	0	0	
221003 Staff Training	47,000	0	47,000	0	0	0	
221008 Information and Communication Technology Supplies.	15,000	0	15,000	0	0	0	
221009 Welfare and Entertainment	66,000	0	66,000	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	124,500	0	124,500	0	0	0	
221012 Small Office Equipment	75,000	0	75,000	0	0	0	
222001 Information and Communication Technology Services.	91,040	0	91,040	0	0	0	
225101 Consultancy Services	100,635	0	100,635	0	0	0	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting						
227001 Travel inland	538,000	0	538,000	0	0	0
227004 Fuel, Lubricants and Oils	165,865	0	165,865	0	0	0
228002 Maintenance-Transport Equipment	165,580	0	165,580	0	0	0
228004 Maintenance-Other Fixed Assets	4,108	0	4,108	0	0	0
Total Cost of Key Service Area 560016	10,942,523	0	10,942,523	0	0	0
Total Cost for Project 1521	10,942,523	0	10,942,523	0	0	0
Total Excluding Arrears	10,942,523	0	10,942,523	0	0	0
Project 1936 Institutional Development of Ministry of Finance, Planning and Economic Development						
Key Service Area 560024 Management of ICT systems and infrastructure						
312212 Light Vehicles - Acquisition	0	0	0	3,500,000	0	3,500,000
312219 Other Transport equipment - Acquisition	2,500,000	0	2,500,000	0	0	0
312222 Heavy ICT hardware - Acquisition	0	0	0	3,531,148	0	3,531,148
312229 Other ICT Equipment - Acquisition	4,731,148	0	4,731,148	0	0	0
312235 Furniture and Fittings - Acquisition	1,300,000	0	1,300,000	1,134,586	0	1,134,586
313121 Non-Residential Buildings - Improvement	2,000,000	0	2,000,000	11,500,000	0	11,500,000
Total Cost of Key Service Area 560024	10,531,148	0	10,531,148	19,665,734	0	19,665,734
Total Cost for Project 1936	10,531,148	0	10,531,148	19,665,734	0	19,665,734
Total Excluding Arrears	10,531,148	0	10,531,148	19,665,734	0	19,665,734
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting						
211102 Contract Staff Salaries	0	0	0	6,962,801	0	6,962,801
211104 Employee Gratuity	0	0	0	787,920	0	787,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	451,444	0	451,444
212101 Social Security Contributions	0	0	0	715,280	0	715,280
221001 Advertising and Public Relations	0	0	0	81,881	0	81,881
221002 Workshops, Meetings and Seminars	0	0	0	721,330	0	721,330

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting						
221003 Staff Training	0	0	0	352,500	0	352,500
221008 Information and Communication Technology Supplies.	0	0	0	15,000	0	15,000
221009 Welfare and Entertainment	0	0	0	104,000	0	104,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	124,500	0	124,500
221012 Small Office Equipment	0	0	0	75,000	0	75,000
222001 Information and Communication Technology Services.	0	0	0	122,640	0	122,640
225101 Consultancy Services	0	0	0	70,027	0	70,027
227001 Travel inland	0	0	0	790,000	0	790,000
227004 Fuel, Lubricants and Oils	0	0	0	186,865	0	186,865
228002 Maintenance-Transport Equipment	0	0	0	190,580	0	190,580
228004 Maintenance-Other Fixed Assets	0	0	0	4,108	0	4,108
262201 Contributions to International Organisations-Capital	0	0	0	3,850,000	0	3,850,000
o/w 262201-Contributions to International Organisations-Capital	0	0	0	3,850,000	0	3,850,000
282302 Transfers to Non-Government Organisations	0	0	0	1,679,126	0	1,679,126
o/w 282302-Transfers to Non-Government Organisations	0	0	0	1,679,126	0	1,679,126
312221 Light ICT hardware - Acquisition	0	0	0	65,000	0	65,000
Total Cost of Key Service Area 560016	0	0	0	17,350,003	0	17,350,003
Total Cost for Project 2009	0	0	0	17,350,003	0	17,350,003
Total Excluding Arrears	0	0	0	17,350,003	0	17,350,003
Total for Vote Function 07	112,998,674	0	112,998,674	185,606,840	0	185,606,840
Total Excluding Arrears	99,718,756	0	99,718,756	131,859,094	0	131,859,094
Vote Function 08 Public Financial Management						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Financial Management Services						
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	321,256	0	321,256	492,418	0	492,418
221016 Systems Recurrent costs	0	18,073,523	18,073,523	0	18,073,523	18,073,523
Total Cost of Key Service Area 560010	321,256	18,073,523	18,394,779	492,418	18,073,523	18,565,941
Key Service Area 560069 E-Government Procurement Policy						
221016 Systems Recurrent costs	0	0	0	0	4,000,000	4,000,000
Total Cost of Key Service Area 560069	0	0	0	0	4,000,000	4,000,000
Total Cost for Department 001	321,256	18,073,523	18,394,779	492,418	22,073,523	22,565,941
Total Excluding Arrears	321,256	18,073,523	18,394,779	492,418	22,073,523	22,565,941
Department 002 Public Sector Accounts						
Key Service Area 000061 Management of Government Accounts						
211101 General Staff Salaries	389,099	0	389,099	938,692	0	938,692
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	884,121	884,121	0	884,121	884,121
221003 Staff Training	0	251,501	251,501	0	251,501	251,501
221009 Welfare and Entertainment	0	180,000	180,000	0	180,000	180,000
221011 Printing, Stationery, Photocopying and Binding	0	301,402	301,402	0	301,402	301,402
221016 Systems Recurrent costs	0	2,301,656	2,301,656	0	2,301,656	2,301,656
227001 Travel inland	0	397,787	397,787	0	397,787	397,787
227004 Fuel, Lubricants and Oils	0	661,200	661,200	0	661,200	661,200
228002 Maintenance-Transport Equipment	0	159,880	159,880	0	159,880	159,880
Total Cost of Key Service Area 000061	389,099	5,137,547	5,526,646	938,692	5,137,547	6,076,239
Key Service Area 560093 Petroleum Fund Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	90,400	90,400
211107 Boards, Committees and Council Allowances	0	0	0	0	1,021,900	1,021,900
221003 Staff Training	0	0	0	0	290,500	290,500

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Sector Accounts						
Key Service Area 560093 Petroleum Fund Management						
225101 Consultancy Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	69,840	69,840
227002 Travel abroad	0	0	0	0	127,360	127,360
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 560093	0	0	0	0	2,000,000	2,000,000
Total Cost for Department 002	389,099	5,137,547	5,526,646	938,692	7,137,547	8,076,239
Total Excluding Arrears	389,099	5,137,547	5,526,646	938,692	7,137,547	8,076,239
Department 003 Treasury Inspectorate and Policy						
Key Service Area 000027 Programme Working Group Secretariat Services						
263402 Transfer to Other Government Units	0	9,591,600	9,591,600	0	0	0
o/w Operations	0	8,151,600	8,151,600	0	0	0
o/w Staff salaries	0	1,440,000	1,440,000	0	0	0
o/w Wage	0	0	0	0	0	0
Total Cost of Key Service Area 000027	0	9,591,600	9,591,600	0	0	0
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	358,076	0	358,076	615,761	0	615,761
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	454,354	454,354	0	454,354	454,354
221003 Staff Training	0	462,338	462,338	0	462,338	462,338
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	540,000	540,000	0	540,000	540,000
221009 Welfare and Entertainment	0	71,195	71,195	0	71,195	71,195
221011 Printing, Stationery, Photocopying and Binding	0	291,823	291,823	0	291,823	291,823
221016 Systems Recurrent costs	0	1,750,000	1,750,000	0	1,750,000	1,750,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Treasury Inspectorate and Policy						
Key Service Area 560010 Accounting and Financial Management Policy						
224011 Research Expenses	0	780,000	780,000	0	780,000	780,000
227001 Travel inland	0	828,101	828,101	0	828,101	828,101
227004 Fuel, Lubricants and Oils	0	174,285	174,285	0	174,285	174,285
228002 Maintenance-Transport Equipment	0	185,179	185,179	0	185,179	185,179
Total Cost of Key Service Area 560010	358,076	5,637,275	5,995,351	615,761	5,637,275	6,253,036
Total Cost for Department 003	358,076	15,228,875	15,586,951	615,761	5,637,275	6,253,036
Total Excluding Arrears	358,076	15,228,875	15,586,951	615,761	5,637,275	6,253,036
Department 004 Management Information Systems						
Key Service Area 560024 Management of ICT systems and infrastructure						
211101 General Staff Salaries	872,252	0	872,252	1,199,582	0	1,199,582
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	600,000	0	600,001	600,001
221003 Staff Training	0	1,000,000	1,000,000	0	1,200,000	1,200,000
221011 Printing, Stationery, Photocopying and Binding	0	356,000	356,000	0	350,000	350,000
221016 Systems Recurrent costs	0	22,512,110	22,512,110	0	52,288,109	52,288,109
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	150,000	150,000
Total Cost of Key Service Area 560024	872,252	24,888,110	25,760,362	1,199,582	54,888,110	56,087,692
Total Cost for Department 004	872,252	24,888,110	25,760,362	1,199,582	54,888,110	56,087,692
Total Excluding Arrears	872,252	24,888,110	25,760,362	1,199,582	54,888,110	56,087,692
Department 005 Treasury Services						
Key Service Area 000061 Management of Government Accounts						
211101 General Staff Salaries	228,264	0	228,264	436,858	0	436,858
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	368,462	368,462	0	368,462	368,462
221002 Workshops, Meetings and Seminars	0	0	0	0	88,000	88,000
221003 Staff Training	0	0	0	0	120,000	120,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
Key Service Area 000061 Management of Government Accounts						
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	290,000	290,000	0	220,000	220,000
221016 Systems Recurrent costs	0	1,465,022	1,465,022	0	1,692,000	1,692,000
227001 Travel inland	0	220,416	220,416	0	175,456	175,456
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	140,000	140,000
Total Cost of Key Service Area 000061	228,264	2,583,900	2,812,164	436,858	2,903,919	3,340,776
Key Service Area 560010 Accounting and Financial Management Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	140,000	140,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	139,981	139,981
221003 Staff Training	0	108,538	108,538	0	228,538	228,538
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	200,000	200,000
221012 Small Office Equipment	0	100,000	100,000	0	0	0
221016 Systems Recurrent costs	0	1,420,000	1,420,000	0	1,820,000	1,820,000
227001 Travel inland	0	240,000	240,000	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	65,400	65,400	0	65,400	65,400
Total Cost of Key Service Area 560010	0	2,503,938	2,503,938	0	3,183,919	3,183,919
Total Cost for Department 005	228,264	5,087,838	5,316,102	436,858	6,087,838	6,524,695
Total Excluding Arrears	228,264	5,087,838	5,316,102	436,858	6,087,838	6,524,695
Department 006 Assets Management Department						
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	265,772	0	265,772	482,529	0	482,529
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	400,000	400,000
221003 Staff Training	0	40,800	40,800	0	40,800	40,800

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Assets Management Department						
Key Service Area 560010 Accounting and Financial Management Policy						
221011 Printing, Stationery, Photocopying and Binding	0	380,000	380,000	0	380,000	380,000
221016 Systems Recurrent costs	0	2,872,065	2,872,065	0	2,789,265	2,789,265
227001 Travel inland	0	280,000	280,000	0	280,000	280,000
227004 Fuel, Lubricants and Oils	0	303,600	303,600	0	386,400	386,400
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 560010	265,772	4,376,465	4,642,237	482,529	4,376,465	4,858,994
Total Cost for Department 006	265,772	4,376,465	4,642,237	482,529	4,376,465	4,858,994
Total Excluding Arrears	265,772	4,376,465	4,642,237	482,529	4,376,465	4,858,994
Department 007 Procurement Policy and Management						
Key Service Area 000007 Procurement and Disposal Services						
211101 General Staff Salaries	205,107	0	205,107	368,004	0	368,004
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	249,505	249,505	0	250,000	250,000
221001 Advertising and Public Relations	0	0	0	0	7,392	7,392
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221003 Staff Training	0	184,000	184,000	0	184,000	184,000
221007 Books, Periodicals & Newspapers	0	7,392	7,392	0	0	0
221008 Information and Communication Technology Supplies.	0	4,800	4,800	0	0	0
221009 Welfare and Entertainment	0	48,000	48,000	0	52,800	52,800
221011 Printing, Stationery, Photocopying and Binding	0	44,000	44,000	0	129,000	129,000
221017 Membership dues and Subscription fees.	0	9,000	9,000	0	9,000	9,000
225101 Consultancy Services	0	110,000	110,000	0	0	0
227001 Travel inland	0	214,693	214,693	0	239,198	239,198
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Procurement Policy and Management						
Total Cost of Key Service Area 000007	205,107	1,181,390	1,386,497	368,004	1,181,390	1,549,394
Key Service Area 000025 Sustainable Procurement Secretariat						
263402 Transfer to Other Government Units	0	1,000,000	1,000,000	0	1,500,000	1,500,000
o/w Allowances	0	0	0	0	20,000	20,000
o/w Capacity building	0	170,000	170,000	0	0	0
o/w Consultancy Services	0	0	0	0	110,000	110,000
o/w Consultancy services short term	0	80,000	80,000	0	0	0
o/w Fuel ,Oils and Lubricants	0	0	0	0	150,000	150,000
o/w Operational costs	0	0	0	0	760,000	760,000
o/w other operations	0	360,000	360,000	0	0	0
o/w Printing SPP IEC materials	0	0	0	0	90,000	90,000
o/w Review and printing of Sustainable Public Procurement IEC materials	0	90,000	90,000	0	0	0
o/w Salaries for SPP Secretariat	0	200,000	200,000	0	0	0
o/w Television and Radio talk show	0	100,000	100,000	0	0	0
o/w Television and Radio Talk shows	0	0	0	0	20,000	20,000
o/w Workshops, Seminars and Conferences	0	0	0	0	350,000	350,000
Total Cost of Key Service Area 000025	0	1,000,000	1,000,000	0	1,500,000	1,500,000
Key Service Area 560030 Procurement Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	4,200,000	4,200,000	0	4,700,000	4,700,000
o/w fixed costs	0	0	0	0	15,000	15,000
o/w Fixed costs	0	421,858	421,858	0	0	0
o/w n	0	0	0	0	0	0
o/w operational costs	0	876,429	876,429	0	0	0
o/w Operational costs	0	0	0	0	1,783,287	1,783,287
o/w salaries	0	2,007,213	2,007,213	0	2,007,213	2,007,213
o/w statutory costs	0	0	0	0	894,500	894,500
o/w statutory costs-members' sitting allowance	0	894,500	894,500	0	0	0

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 007 Procurement Policy and Management							
Total Cost of Key Service Area 560030	0	4,200,000	4,200,000	0	4,700,000	4,700,000	
Key Service Area 560069 E-Government Procurement Policy							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	200,000	200,000	
221001 Advertising and Public Relations	0	600,000	600,000	0	0	0	
221002 Workshops, Meetings and Seminars	0	1,000,000	1,000,000	0	0	0	
221009 Welfare and Entertainment	0	72,000	72,000	0	0	0	
221016 Systems Recurrent costs	0	2,498,000	2,498,000	0	400,000	400,000	
227001 Travel inland	0	400,000	400,000	0	200,000	200,000	
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	200,000	200,000	
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0	
Total Cost of Key Service Area 560069	0	5,000,000	5,000,000	0	1,000,000	1,000,000	
Total Cost for Department 007	205,107	11,381,390	11,586,497	368,004	8,381,390	8,749,394	
Total Excluding Arrears	205,107	11,381,390	11,586,497	368,004	8,381,390	8,749,394	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)							
Key Service Area 560024 Management of ICT systems and infrastructure							
211102 Contract Staff Salaries	9,782,821	0	9,782,821	0	0	0	
211104 Employee Gratuity	1,467,423	0	1,467,423	0	0	0	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,801,200	0	1,801,200	0	0	0	
212101 Social Security Contributions	978,282	0	978,282	0	0	0	
221001 Advertising and Public Relations	507,500	0	507,500	0	0	0	
221002 Workshops, Meetings and Seminars	1,366,960	0	1,366,960	0	0	0	
221003 Staff Training	4,582,812	0	4,582,812	0	0	0	
221008 Information and Communication Technology Supplies.	175,500	0	175,500	0	0	0	
221009 Welfare and Entertainment	134,000	0	134,000	0	0	0	

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)							
Key Service Area 560024 Management of ICT systems and infrastructure							
221011 Printing, Stationery, Photocopying and Binding	385,806	0	385,806	0	0	0	
221012 Small Office Equipment	15,000	0	15,000	0	0	0	
222001 Information and Communication Technology Services.	330,480	0	330,480	0	0	0	
223005 Electricity	9,000	0	9,000	0	0	0	
223901 Rent-(Produced Assets) to other govt. units	160,000	0	160,000	0	0	0	
225101 Consultancy Services	32,012,715	0	32,012,715	0	0	0	
227001 Travel inland	3,157,922	0	3,157,922	0	0	0	
227004 Fuel, Lubricants and Oils	414,312	0	414,312	0	0	0	
228002 Maintenance-Transport Equipment	545,306	0	545,306	0	0	0	
312212 Light Vehicles - Acquisition	650,000	0	650,000	0	0	0	
Total Cost of Key Service Area 560024	58,477,040	0	58,477,040	0	0	0	
Total Cost for Project 1521	58,477,040	0	58,477,040	0	0	0	
Total Excluding Arrears	58,477,040	0	58,477,040	0	0	0	
Project 2009 Resource Enhancement and Accountability Program (REAPII)							
Key Service Area 560024 Management of ICT systems and infrastructure							
211102 Contract Staff Salaries	0	0	0	8,818,760	0	8,818,760	
211104 Employee Gratuity	0	0	0	1,322,814	0	1,322,814	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	445,200	0	445,200	
212101 Social Security Contributions	0	0	0	881,876	0	881,876	
221001 Advertising and Public Relations	0	0	0	1,012,500	0	1,012,500	
221002 Workshops, Meetings and Seminars	0	0	0	3,777,062	0	3,777,062	
221003 Staff Training	0	0	0	9,006,025	0	9,006,025	
221008 Information and Communication Technology Supplies.	0	0	0	175,500	0	175,500	
221009 Welfare and Entertainment	0	0	0	156,000	0	156,000	

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560024 Management of ICT systems and infrastructure						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	1,241,506	0	1,241,506
221012 Small Office Equipment	0	0	0	15,000	0	15,000
222001 Information and Communication Technology Services.	0	0	0	407,280	0	407,280
223005 Electricity	0	0	0	9,000	0	9,000
223901 Rent-(Produced Assets) to other govt. units	0	0	0	220,000	0	220,000
225101 Consultancy Services	0	0	0	11,884,133	0	11,884,133
227001 Travel inland	0	0	0	5,403,542	0	5,403,542
227004 Fuel, Lubricants and Oils	0	0	0	632,016	0	632,016
228002 Maintenance-Transport Equipment	0	0	0	595,306	0	595,306
312212 Light Vehicles - Acquisition	0	0	0	524,000	0	524,000
312221 Light ICT hardware - Acquisition	0	0	0	40,000	0	40,000
Total Cost of Key Service Area 560024	0	0	0	46,567,520	0	46,567,520
Total Cost for Project 2009	0	0	0	46,567,520	0	46,567,520
Total Excluding Arrears	0	0	0	46,567,520	0	46,567,520
Total for Vote Function 08	145,290,613	0	145,290,613	159,683,510	0	159,683,510
Total Excluding Arrears	145,290,613	0	145,290,613	159,683,510	0	159,683,510
Programme 19 Administration of Justice						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	100,000	100,000	0	100,000	100,000
o/w Mediation sessions	0	0	0	0	0	0
o/w Transfer to TAT	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000018	0	100,000	100,000	0	100,000	100,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 080006 Oil and Gas Stakeholder Management						
263402 Transfer to Other Government Units	0	1,500,000	1,500,000	0	0	0
o/w Consultancy Services (Long-term)	0	600,000	600,000	0	0	0
o/w EITI Workshops, Meetings and Seminars	0	231,800	231,800	0	0	0
o/w Fuel for Field Surveys	0	144,000	144,000	0	0	0
o/w Office Stationery	0	20,000	20,000	0	0	0
o/w Printing Toners	0	80,000	80,000	0	0	0
o/w Sitting Allowances	0	60,200	60,200	0	0	0
o/w Subscription of EITI Country Membership	0	40,000	40,000	0	0	0
o/w Telecommunications	0	44,000	44,000	0	0	0
o/w Travel Abroad	0	200,000	200,000	0	0	0
o/w Travel Inland	0	40,000	40,000	0	0	0
o/w Welfare (Office Imprest)	0	40,000	40,000	0	0	0
263405 Transfers to Autonomous Government Units	0	0	0	0	500,000	500,000
o/w 1.Consultancy Services 2. Hotel Services for MSG Meetings	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 080006	0	1,500,000	1,500,000	0	500,000	500,000
Total Cost for Department 002	0	1,500,000	1,500,000	0	500,000	500,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	1,500,000	1,500,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	1,500,000	0	1,500,000	500,000	0	500,000
Total Excluding Arrears	1,500,000	0	1,500,000	500,000	0	500,000
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
Key Service Area 080007 Capitalisation of Uganda National Oil Company (UNOC)						
263402 Transfer to Other Government Units	0	0	0	0	100,000,000	100,000,000
o/w Employment costs for UNOC staff under projects and operations.	0	0	0	0	65,301,946	65,301,946
o/w Facilitate the operational activities of the company -fixed operational expenses as well as projects such as Refinery, Tilenga, Kingfisher, Jinja Storage Terminal, Kampala Storage terminal, Kabalega Petro-based Industrial Park, Liquified Petroleum Gas, sole importation among others.	0	0	0	0	34,698,054	34,698,054
o/w o/w Operational budget for UNOC project/businesses and non project activities including cross cutting aspects.	0	0	0	0	0	0
o/w o/w Statutory payments for staff (Salaries) for staff under the all projects /business units including UNOC offices in Kenya implementation for direct imports into Uganda and storage terminals, Upstream and support functions among others.	0	0	0	0	0	0
Total Cost of Key Service Area 080007	0	0	0	0	100,000,000	100,000,000
Total Cost for Department 005	0	0	0	0	100,000,000	100,000,000
Total Excluding Arrears	0	0	0	0	100,000,000	100,000,000

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
o/w Onboard and execute Engineering, Procurement and Construction and Project Management Contracts for KIP Phase 1 Infrastructure development.	0	0	0	0	0	0
o/w Undertake Project Management and Investor Attraction initiatives in KIP including Marketing and Investment onboarding for Petro Chemical Industries and other identified industries.	0	0	0	0	0	0
Total for Vote Function 08	0	0	0	100,000,000	0	100,000,000
Total Excluding Arrears	0	0	0	100,000,000	0	100,000,000
Grand Total Vote 008	2,394,751,928	402,017,473	2,796,769,400	2,755,131,432	256,583,242	3,011,714,674
Total Excluding Arrears	2,381,472,009	402,017,473	2,783,489,482	2,701,383,686	256,583,242	2,957,966,928

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)	33,958	0
410 International Development Association (IDA)	33,958	0
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)	275,085	179,601
410 International Development Association (IDA)	275,085	179,601
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	92,974	75,928
410 International Development Association (IDA)	92,974	75,928
Project 2009 Resource Enhancement and Accountability Program (REAPII)	0	1,055
410 International Development Association (IDA)	0	1,055
Project 2050 The Kabalega Petro-based Industrial Park (KIP) Development	0	0
303 Exim Bank (CHINA)	0	0
Total External Project Financing for Vote 008	402,017	256,583

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114523	Business licenses	0.000	0.250
114526	Other licenses	0.000	1.200
141501	Rent & Rates - Non-Produced Assets – from private entities	0.250	0.250
142159	Sale of bid documents-From Government Units	0.030	0.020
142202	Other fees e.g. street parking fees	0.000	2.000
142302	Sale of non-produced Government Properties/assets	0.000	0.100
144149	Miscellaneous receipts/income	0.000	0.000
Total		0.280	3.820