VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	12.079	16.198	20.712	25.637	31.003	32.553
	Non-Wage	2,192.530	2,406.456	2,732.642	3,287.163	3,944.595	4,733.514
Devt.	GoU	176.863	283.211	311.532	374.172	449.407	539.289
	Ext Fin.	402.017	294.547	228.112	0.000	0.000	0.000
GoU Total		**2,381.472**	**2,705.865**	**3,064.886**	**3,686.972**	**4,425.006**	**5,305.356**
Total GoU+Ext Fin (MTEF)		**2,783.489**	**3,000.412**	**3,292.998**	**3,686.972**	**4,425.006**	**5,305.356**
Arrears		13.280	53.748	0.000	0.000	0.000	0.000
Total Budget		**2,796.769**	**3,054.160**	**3,292.998**	**3,686.972**	**4,425.006**	**5,305.356**
Total Vote Budget Excluding		**2,783.489**	**3,000.412**	**3,292.998**	**3,686.972**	**4,425.006**	**5,305.356**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Economic Development Policy and Research	0	54,006,139	**54,006,139**	0	62,131,639	**62,131,639**
Total Recurrent Budget Estimates for Vote Function	**0**	**54,006,139**	**54,006,139**	**0**	**62,131,639**	**62,131,639**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1706 Investment for Industrial Transformation and Employment Project (INVITE)	0	275,085,418	**275,085,418**	0	179,600,507	**179,600,507**
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	92,974,046	**92,974,046**	0	75,928,176	**75,928,176**
Total Development Budget Estimates for Vote Function	**0**	**368,059,464**	**368,059,464**	**0**	**255,528,683**	**255,528,683**
Total for Vote Function 03	*0*	*422,065,603*	*422,065,603*	*0*	*317,660,322*	*317,660,322*
Vote Function 04 Financial Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Financial Services	300,554	1,832,998,101	**1,833,298,655**	549,382	1,859,791,884	**1,860,341,266**
003 Microfinance Regulation	750,000	5,450,000	**6,200,000**	831,172	10,450,000	**11,281,172**
Total Recurrent Budget Estimates for Vote Function	**1,050,554**	**1,838,448,101**	**1,839,498,655**	**1,380,554**	**1,870,241,884**	**1,871,622,438**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	*1,050,554*	*1,838,448,101*	*1,839,498,655*	*1,380,554*	*1,870,241,884*	*1,871,622,438*
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
007 Procurement Policy and Management	0	1,120,000	**1,120,000**	0	1,120,000	**1,120,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,120,000**	**1,120,000**	**0**	**1,120,000**	**1,120,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	*0*	*1,120,000*	*1,120,000*	*0*	*1,120,000*	*1,120,000*
Total for Programme 07	**1,050,554**	**2,261,633,703**	**2,262,684,257**	**1,380,554**	**2,189,022,206**	**2,190,402,760**
Programme 08 Sustainable Energy Development						
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Development Assistance and Regional Cooperation	0	890,000	**890,000**	0	800,000	**800,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**890,000**	**890,000**	**0**	**800,000**	**800,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	*0*	*890,000*	*890,000*	*0*	*800,000*	*800,000*
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	2,110,000	**2,110,000**	0	1,700,000	**1,700,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**2,110,000**	**2,110,000**	**0**	**1,700,000**	**1,700,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	*0*	*2,110,000*	*2,110,000*	*0*	*1,700,000*	*1,700,000*
Total for Programme 08	**0**	**3,000,000**	**3,000,000**	**0**	**2,500,000**	**2,500,000**
Programme 16 Governance and Security						
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Forensic and Risk Management	0	1,620,198	**1,620,198**	0	1,620,198	**1,620,198**
002 Information and communications Technology and Performance audit	0	100,000	**100,000**	0	100,000	**100,000**
003 Internal Audit Management	0	200,000	**200,000**	0	200,000	**200,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	**0**	**1,920,198**	**1,920,198**	**0**	**1,920,198**	**1,920,198**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	*0*	*1,920,198*	*1,920,198*	*0*	*1,920,198*	*1,920,198*
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Financial Management Services	0	420,000	**420,000**	0	420,000	**420,000**
002 Public Sector Accounts	0	600,000	**600,000**	0	600,000	**600,000**
003 Treasury Inspectorate and Policy	0	500,000	**500,000**	0	500,000	**500,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,520,000**	**1,520,000**	**0**	**1,520,000**	**1,520,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	*0*	*1,520,000*	*1,520,000*	*0*	*1,520,000*	*1,520,000*
Total for Programme 16	**0**	**3,440,198**	**3,440,198**	**0**	**3,440,198**	**3,440,198**
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Budget Policy and Evaluation	312,346	32,560,926	**32,873,272**	658,980	35,640,926	**36,299,906**
002 Infrastructure and Social Services	458,347	9,734,692	**10,193,039**	851,611	10,734,692	**11,586,303**
003 Projects Analysis and PPPs	244,788	15,475,623	**15,720,411**	348,619	16,475,623	**16,824,242**
004 Public Administration	192,121	4,973,177	**5,165,298**	486,978	7,973,177	**8,460,155**
Total Recurrent Budget Estimates for Vote Function	**1,207,602**	**62,744,419**	**63,952,021**	**2,346,188**	**70,824,419**	**73,170,607**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	82,577,371	33,958,009	**116,535,380**	0	0	**0**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	182,117,403	1,054,559	**183,171,962**
Total Development Budget Estimates for Vote Function	**82,577,371**	**33,958,009**	**116,535,380**	**182,117,403**	**1,054,559**	**183,171,962**
Total for Vote Function 01	*83,784,973*	*96,702,428*	*180,487,400*	*184,463,591*	*71,878,978*	*256,342,568*
Vote Function 02 Deficit Financing and Cash Management						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Cash Policy and Management	242,048	4,959,829	**5,201,877**	371,421	6,559,829	**6,931,250**
002 Debt Policy and Management	224,141	7,410,085	**7,634,226**	347,005	21,110,085	**21,457,090**
003 Development Assistance and Regional Cooperation	244,759	7,558,062	**7,802,821**	458,347	7,103,062	**7,561,409**
Total Recurrent Budget Estimates for Vote Function	**710,948**	**19,927,976**	**20,638,924**	**1,176,774**	**34,772,976**	**35,949,749**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1208 Support to National Authorising Officer	676,347	0	**676,347**	0	0	**0**
1521 Resource Enhancement and Accountability Programme (REAP)	3,556,518	0	**3,556,518**	0	0	**0**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	6,650,000	0	**6,650,000**
Total Development Budget Estimates for Vote Function	**4,232,865**	**0**	**4,232,865**	**6,650,000**	**0**	**6,650,000**
Total for Vote Function 02	*4,943,813*	*19,927,976*	*24,871,788*	*7,826,774*	*34,772,976*	*42,599,749*
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Economic Development Policy and Research	225,675	10,433,493	**10,659,168**	401,553	13,233,493	**13,635,045**
Total Recurrent Budget Estimates for Vote Function	**225,675**	**10,433,493**	**10,659,168**	**401,553**	**13,233,493**	**13,635,045**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*225,675*	*10,433,493*	*10,659,168*	*401,553*	*13,233,493*	*13,635,045*
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Forensic and Risk Management	165,429	4,689,374	**4,854,803**	346,833	4,689,374	**5,036,207**
002 Information and communications Technology and Performance audit	144,693	4,667,240	**4,811,933**	361,030	6,667,240	**7,028,270**
003 Internal Audit Management	131,119	6,164,315	**6,295,434**	404,726	7,164,315	**7,569,041**
Total Recurrent Budget Estimates for Vote Function	**441,241**	**15,520,929**	**15,962,170**	**1,112,588**	**18,520,929**	**19,633,517**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 05	*441,241*	*15,520,929*	*15,962,170*	*1,112,588*	*18,520,929*	*19,633,517*
Vote Function 06 Macroeconomic Policy and Management						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Macroeconomic Policy	286,375	7,342,434	**7,628,809**	692,195	7,343,434	**8,035,629**
002 Tax Policy	270,752	17,773,259	**18,044,011**	661,597	22,793,259	**23,454,856**
Total Recurrent Budget Estimates for Vote Function	**557,127**	**25,115,693**	**25,672,820**	**1,353,792**	**30,136,693**	**31,490,485**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1521 Resource Enhancement and Accountability Programme (REAP)	10,102,310	0	**10,102,310**	0	0	**0**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	10,860,000	0	**10,860,000**
Total Development Budget Estimates for Vote Function	**10,102,310**	**0**	**10,102,310**	**10,860,000**	**0**	**10,860,000**
Total for Vote Function 06	*10,659,437*	*25,115,693*	*35,775,131*	*12,213,792*	*30,136,693*	*42,350,485*
Vote Function 07 Policy, Planning and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and administration	5,062,344	80,278,763	**85,341,107**	4,204,495	127,043,838	**131,248,333**
002 Planning and Budgeting	0	1,500,000	**1,500,000**	0	1,613,889	**1,613,889**
003 Treasury Directorate Services	183,897	4,500,000	**4,683,897**	207,282	15,041,600	**15,248,882**
Total Recurrent Budget Estimates for Vote Function	**5,246,240**	**86,278,763**	**91,525,003**	**4,411,777**	**143,699,327**	**148,111,104**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1521 Resource Enhancement and Accountability Programme (REAP)	10,942,523	0	**10,942,523**	0	0	**0**
1936 Institutional Development of Ministry of Finance, Planning and Economic Development	10,531,148	0	**10,531,148**	19,665,734	0	**19,665,734**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	17,350,003	0	**17,350,003**
Total Development Budget Estimates for Vote Function	**21,473,671**	**0**	**21,473,671**	**37,015,737**	**0**	**37,015,737**
Total for Vote Function 07	*26,719,911*	*86,278,763*	*112,998,674*	*41,427,513*	*143,699,327*	*185,126,840*
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Financial Management Services	321,256	18,073,523	**18,394,779**	492,418	22,073,523	**22,565,941**
002 Public Sector Accounts	389,099	5,137,547	**5,526,646**	419,812	7,137,547	**7,557,359**
003 Treasury Inspectorate and Policy	358,076	15,228,875	**15,586,951**	615,761	5,637,275	**6,253,036**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 Management Information Systems	872,252	24,888,110	**25,760,362**	1,199,582	54,888,110	**56,087,692**
005 Treasury Services	228,264	5,087,838	**5,316,102**	436,858	6,487,838	**6,924,695**
006 Assets Management Department	265,772	4,376,465	**4,642,237**	482,529	4,376,465	**4,858,994**
007 Procurement Policy and Management	205,107	11,381,390	**11,586,497**	368,004	8,381,390	**8,749,394**
Total Recurrent Budget Estimates for Vote Function	**2,639,827**	**84,173,747**	**86,813,573**	**4,014,963**	**108,982,146**	**112,997,110**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1521 Resource Enhancement and Accountability Programme (REAP)	58,477,040	0	**58,477,040**	0	0	**0**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	46,567,520	0	**46,567,520**
Total Development Budget Estimates for Vote Function	**58,477,040**	**0**	**58,477,040**	**46,567,520**	**0**	**46,567,520**
Total for Vote Function 08	*61,116,867*	*84,173,747*	*145,290,613*	*50,582,483*	*108,982,146*	*159,564,630*
Total for Programme 18	**187,891,917**	**338,153,028**	**526,044,945**	**298,028,293**	**421,224,542**	**719,252,835**
Programme 19 Administration of Justice						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	100,000	**100,000**	0	100,000	**100,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	*0*	*100,000*	*100,000*	*0*	*100,000*	*100,000*
Total for Programme 19	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tax Policy	0	1,500,000	**1,500,000**	0	500,000	**500,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,500,000**	**1,500,000**	**0**	**500,000**	**500,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	*0*	*1,500,000*	*1,500,000*	*0*	*500,000*	*500,000*
Vote Function 08 Public Financial Management						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Treasury Services	0	0	**0**	0	100,000,000	**100,000,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**100,000,000**	**100,000,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2050 The Kabalega Petro-based Industrial Park (KIP) Development	0	0	**0**	0	37,964,088	**37,964,088**
Total Development Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**37,964,088**	**37,964,088**
Total for Vote Function 08	*0*	*0*	*0*	*0*	*137,964,088*	*137,964,088*
Total for Programme 21	**0**	**1,500,000**	**1,500,000**	**0**	**138,464,088**	**138,464,088**
Grand Total Vote 008	**188,942,471**	**2,607,826,929**	**2,796,769,400**	**299,408,847**	**2,754,751,034**	**3,054,159,882**
Total Excluding Arrears	**188,942,471**	**2,594,547,011**	**2,783,489,482**	**299,408,847**	**2,701,003,288**	**3,000,412,136**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	70,782,239	4,582,778	75,365,017	81,989,593	3,735,251	85,724,843
212 Social Contributions	3,575,618	197,700	3,773,318	3,624,837	197,700	3,822,537
221 General Use of goods and services	171,813,449	10,045,735	181,859,184	261,881,527	5,550,743	267,432,270
222 Communications	2,483,612	193,280	2,676,892	2,651,062	181,508	2,832,570
223 Utility and Property Expenses	5,901,772	1,186,240	7,088,012	11,971,772	1,399,239	13,371,011
224 Supplies and Services	15,599,954	0	15,599,954	19,384,654	0	19,384,654
225 Professional Services	94,591,065	62,478,720	157,069,785	126,911,848	41,114,206	168,026,055
226 Insurances and Licenses	20,000	355,000	375,000	20,000	302,220	322,220
227 Travel and Transport	62,918,699	2,122,431	65,041,131	89,406,420	584,010	89,990,430
228 Maintenance	6,105,300	254,600	6,359,900	6,422,175	183,314	6,605,489
252 To Private Enterprises2521 Private non-financial enterprises	2,400,000	0	2,400,000	6,305,500	0	6,305,500
262 Grants To International Organisations - CURRENT	16,775,771	0	16,775,771	20,625,771	0	20,625,771
263 To other general government units.	1,902,530,017	319,962,989	2,222,493,005	2,037,444,216	241,269,139	2,278,713,354
273 Employment-related social benefits	7,055,365	0	7,055,365	5,878,481	0	5,878,481
282 Current transfers not elsewhere classified	0	0	0	6,679,126	0	6,679,126
312 Acquisition of Produced Assets	16,919,148	638,000	17,557,148	14,667,824	15,000	14,682,824
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,000,000	0	2,000,000	10,000,000	15,000	10,015,000
352 Financial Assets	13,279,919	0	13,279,919	53,747,746	0	53,747,746
Grand Total Vote 008	**2,394,751,928**	**402,017,473**	**2,796,769,400**	**2,759,612,552**	**294,547,330**	**3,054,159,882**
Total Excluding Arrears	**2,381,472,009**	**402,017,473**	**2,783,489,482**	**2,705,864,806**	**294,547,330**	**3,000,412,136**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	11,725,576	0	11,725,576	15,844,550	0	**15,844,550**
211102 Contract Staff Salaries	24,619,818	3,835,698	28,455,516	25,210,743	3,735,251	**28,945,994**
211104 Employee Gratuity	3,205,369	0	3,205,369	3,481,939	0	**3,481,939**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,581,476	747,080	31,328,556	35,680,461	0	**35,680,461**
211107 Boards, Committees and Council Allowances	650,000	0	650,000	1,771,900	0	**1,771,900**
212101 Social Security Contributions	2,445,618	0	2,445,618	2,494,837	0	**2,494,837**
212102 Medical expenses (Employees)	1,130,000	197,700	1,327,700	1,130,000	197,700	**1,327,700**
221001 Advertising and Public Relations	3,523,114	1,051,800	4,574,914	3,992,940	1,039,570	**5,032,510**
221002 Workshops, Meetings and Seminars	31,169,623	5,227,547	36,397,169	55,875,211	3,229,302	**59,104,512**
221003 Staff Training	27,797,862	2,677,988	30,475,850	49,885,197	339,816	**50,225,013**
221004 Recruitment Expenses	505,000	0	505,000	505,000	0	**505,000**
221005 Official Ceremonies and State Functions	1,700,000	0	1,700,000	1,700,000	0	**1,700,000**
221006 Commissions and related charges	3,000,000	0	3,000,000	3,000,000	0	**3,000,000**
221007 Books, Periodicals & Newspapers	554,472	0	554,472	477,080	0	**477,080**
221008 Information and Communication Technology Supplies.	4,171,388	0	4,171,388	4,955,813	79,798	**5,035,611**
221009 Welfare and Entertainment	6,769,699	111,200	6,880,899	11,527,006	275,068	**11,802,074**
221011 Printing, Stationery, Photocopying and Binding	7,180,762	977,200	8,157,962	8,800,476	296,940	**9,097,416**
221012 Small Office Equipment	916,800	0	916,800	750,800	0	**750,800**
221016 Systems Recurrent costs	81,083,623	0	81,083,623	116,940,899	0	**116,940,899**
221017 Membership dues and Subscription fees.	3,191,107	0	3,191,107	3,271,107	290,250	**3,561,357**
221020 Litigation and related expenses	250,000	0	250,000	200,000	0	**200,000**
222001 Information and Communication Technology Services.	2,420,612	193,280	2,613,892	2,588,062	181,508	**2,769,570**
222002 Postage and Courier	63,000	0	63,000	63,000	0	**63,000**
223001 Property Management Expenses	2,316,640	138,400	2,455,040	5,916,640	81,444	**5,998,084**
223002 Property Rates	100,000	0	100,000	100,000	0	**100,000**
223003 Rent-Produced Assets-to private entities	1,660,862	915,600	2,576,462	3,760,862	1,204,540	**4,965,402**
223004 Guard and Security services	407,144	91,200	498,344	407,144	45,444	**452,588**
223005 Electricity	957,126	31,920	989,046	1,267,126	67,811	**1,334,937**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
223006 Water	300,000	9,120	309,120	300,000	0	**300,000**
223901 Rent-(Produced Assets) to other govt. units	160,000	0	160,000	220,000	0	**220,000**
224001 Medical Supplies and Services	50,000	0	50,000	50,000	0	**50,000**
224004 Beddings, Clothing, Footwear and related Services	100,000	0	100,000	100,000	0	**100,000**
224010 Protective Gear	30,000	0	30,000	30,000	0	**30,000**
224011 Research Expenses	15,419,954	0	15,419,954	19,204,654	0	**19,204,654**
225101 Consultancy Services	92,346,065	53,235,040	145,581,105	118,371,848	32,003,037	**150,374,886**
225201 Consultancy Services-Capital	0	9,243,680	9,243,680	185,000	9,111,169	**9,296,169**
225203 Appraisal and Feasibility Studies for Capital Works	110,000	0	110,000	7,920,000	0	**7,920,000**
225204 Monitoring and Supervision of capital work	2,135,000	0	2,135,000	435,000	0	**435,000**
226001 Insurances	0	355,000	355,000	0	302,220	**302,220**
226002 Licenses	20,000	0	20,000	20,000	0	**20,000**
227001 Travel inland	43,000,914	1,919,880	44,920,794	62,043,968	369,688	**62,413,656**
227002 Travel abroad	4,807,355	0	4,807,355	7,935,360	0	**7,935,360**
227003 Carriage, Haulage, Freight and transport hire	80,000	0	80,000	80,000	0	**80,000**
227004 Fuel, Lubricants and Oils	15,030,430	202,551	15,232,981	19,347,092	214,322	**19,561,414**
228001 Maintenance-Buildings and Structures	1,110,391	0	1,110,391	1,110,391	0	**1,110,391**
228002 Maintenance-Transport Equipment	4,567,804	140,800	4,708,604	4,864,679	140,592	**5,005,271**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	422,997	113,800	536,797	442,997	42,722	**485,719**
228004 Maintenance-Other Fixed Assets	4,108	0	4,108	4,108	0	**4,108**
252101 Subsidies to private enterprises-To Private Enterprises	2,400,000	0	2,400,000	6,305,500	0	**6,305,500**
262101 Contributions to International Organisations-Current	16,775,771	0	16,775,771	16,775,771	0	**16,775,771**
262201 Contributions to International Organisations-Capital	0	0	0	3,850,000	0	**3,850,000**
263402 Transfer to Other Government Units	1,902,530,017	319,962,989	2,222,493,005	2,036,944,216	241,269,139	**2,278,213,354**
263405 Transfers to Autonomous Government Units	0	0	0	500,000	0	**500,000**
273102 Incapacity, death benefits and funeral expenses	150,000	0	150,000	150,000	0	**150,000**
273103 Retrenchment costs	1,586,000	0	1,586,000	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
273104 Pension	3,347,307	0	3,347,307	3,649,621	0	**3,649,621**
273105 Gratuity	1,972,058	0	1,972,058	2,078,859	0	**2,078,859**
282302 Transfers to Non-Government Organisations	0	0	0	1,679,126	0	**1,679,126**
282303 Transfers to Other Private Entities	0	0	0	5,000,000	0	**5,000,000**
312121 Non-Residential Buildings - Acquisition	0	0	0	3,000,000	0	**3,000,000**
312212 Light Vehicles - Acquisition	1,850,000	360,000	2,210,000	4,391,000	0	**4,391,000**
312219 Other Transport equipment - Acquisition	2,500,000	0	2,500,000	0	0	**0**
312221 Light ICT hardware - Acquisition	6,538,000	0	6,538,000	3,603,890	15,000	**3,618,890**
312222 Heavy ICT hardware - Acquisition	0	0	0	1,652,000	0	**1,652,000**
312229 Other ICT Equipment - Acquisition	4,731,148	0	4,731,148	0	0	**0**
312231 Office Equipment - Acquisition	0	164,000	164,000	0	0	**0**
312235 Furniture and Fittings - Acquisition	1,300,000	114,000	1,414,000	820,934	0	**820,934**
312423 Computer Software - Acquisition	0	0	0	1,200,000	0	**1,200,000**
313121 Non-Residential Buildings - Improvement	2,000,000	0	2,000,000	10,000,000	0	**10,000,000**
313221 Light ICT hardware - Improvement	0	0	0	0	15,000	**15,000**
352899 Other Domestic Arrears Budgeting	13,279,919	0	13,279,919	53,747,746	0	**53,747,746**
Grand Total Vote 008	**2,394,751,928**	**402,017,473**	**2,796,769,400**	**2,759,612,552**	**294,547,330**	**3,054,159,882**
Total Excluding Arrears	**2,381,472,009**	**402,017,473**	**2,783,489,482**	**2,705,864,806**	**294,547,330**	**3,000,412,136**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Economic Development Policy and Research						
Key Service Area 190011 Investment climate advisory						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	**350,000**	0	350,000	**350,000**
221003 Staff Training	0	144,000	**144,000**	0	144,000	**144,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	30,000	**30,000**
222001 Information and Communication Technology Services.	0	5,000	**5,000**	0	0	**0**
225101 Consultancy Services	0	246,000	**246,000**	0	246,000	**246,000**
227001 Travel inland	0	55,639	**55,639**	0	55,639	**55,639**
227004 Fuel, Lubricants and Oils	0	81,000	**81,000**	0	81,000	**81,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 190011	**0**	**931,639**	**931,639**	**0**	**931,639**	**931,639**
Key Service Area 190015 Private Sector Development Services						
252101 Subsidies to private enterprises-To Private Enterprises	0	0	**0**	0	2,305,500	**2,305,500**
o/w Cotton Rebate	0	0	**0**	0	2,305,500	**2,305,500**
263402 Transfer to Other Government Units	0	5,420,000	**5,420,000**	0	22,420,000	**22,420,000**
o/w Makerere Innovation and Incubation Center (MIIC) Salaries	0	0	**0**	0	1,748,400	**1,748,400**
o/w Makerere Innovation and Incubation Center(MIIC) activities and ABCD Portal	0	0	**0**	0	13,922,600	**13,922,600**
o/w MIIC - Non wage	0	1,200,000	**1,200,000**	0	0	**0**
o/w MIIC Salary	0	300,000	**300,000**	0	0	**0**
o/w PCF Corporate Uganda	0	420,000	**420,000**	0	0	**0**
o/w PCF Operational Expenses	0	300,000	**300,000**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Economic Development Policy and Research						
Key Service Area 190015 Private Sector Development Services						
263402 Transfer to Other Government Units	0	5,420,000	**5,420,000**	0	22,420,000	**22,420,000**
o/w PCF Resource Mobilisation	0	40,050	**40,050**	0	0	**0**
o/w PCF Salaries and Deductions	0	324,000	**324,000**	0	0	**0**
o/w PCF Stakeholder Value Creation	0	415,950	**415,950**	0	0	**0**
o/w Presidential CEO Forum (PCF) - activities and Biannual Fora	0	0	**0**	0	1,590,000	**1,590,000**
o/w Presidential CEO Forum (PCF) salaries	0	0	**0**	0	910,000	**910,000**
o/w Private Sector Development Unit (PSDU) Salaries	0	0	**0**	0	836,000	**836,000**
o/w PSDU - Non wage	0	1,584,000	**1,584,000**	0	0	**0**
o/w PSDU (ABCD Portal)	0	0	**0**	0	1,829,000	**1,829,000**
o/w PSDU activities	0	0	**0**	0	1,584,000	**1,584,000**
o/w PSDU Salary	0	836,000	**836,000**	0	0	**0**
Total Cost of Key Service Area 190015	**0**	**5,420,000**	**5,420,000**	**0**	**24,725,500**	**24,725,500**
Key Service Area 190016 Public Enterprises Restructuring Services						
263402 Transfer to Other Government Units	0	12,754,500	**12,754,500**	0	3,274,500	**3,274,500**
o/w Allowances	0	0	**0**	0	209,700	**209,700**
o/w Capacity building	0	0	**0**	0	150,000	**150,000**
o/w Capacity Building	0	170,000	**170,000**	0	0	**0**
o/w DRIC salaries/Retainer	0	209,700	**209,700**	0	0	**0**
o/w Gratuity	0	0	**0**	0	195,000	**195,000**
o/w Kilembe Mines Board expenses	0	700,000	**700,000**	0	0	**0**
o/w KILEMBE MINES BOARD EXPENSES	0	0	**0**	0	754,500	**754,500**
o/w Meeting expenses	0	0	**0**	0	5,000	**5,000**
o/w NSSF	0	62,232	**62,232**	0	65,000	**65,000**
o/w Office expenses	0	235,748	**235,748**	0	0	**0**
o/w Salaries	0	622,320	**622,320**	0	0	**0**
o/w Staff salaries	0	0	**0**	0	650,000	**650,000**
o/w Stationery	0	0	**0**	0	50,000	**50,000**
o/w Travel inland	0	0	**0**	0	595,300	**595,300**
o/w Travel Inland	0	400,000	**400,000**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Economic Development Policy and Research						
Key Service Area 190016 Public Enterprises Restructuring Services						
263402 Transfer to Other Government Units	0	12,754,500	**12,754,500**	0	3,274,500	**3,274,500**
o/w Uganda Livestock Industries	0	0	**0**	0	520,000	**520,000**
o/w UTel	0	10,054,500	**10,054,500**	0	0	**0**
o/w Vehicle purchase/maintenance	0	300,000	**300,000**	0	0	**0**
o/w Welfare & Entertainment	0	0	**0**	0	80,000	**80,000**
Total Cost of Key Service Area 190016	**0**	**12,754,500**	**12,754,500**	**0**	**3,274,500**	**3,274,500**
Key Service Area 190023 Business Development Services (Enterprise Uganda)						
263402 Transfer to Other Government Units	0	27,700,000	**27,700,000**	0	26,000,000	**26,000,000**
o/w Advertising & Public Relations	0	0	**0**	0	710,000	**710,000**
o/w Advertising and Public Relations	0	710,000	**710,000**	0	0	**0**
o/w Allowances	0	0	**0**	0	314,686	**314,686**
o/w BDS and PDM	0	0	**0**	0	10,000,000	**10,000,000**
o/w BDS for PDM	0	6,000,000	**6,000,000**	0	0	**0**
o/w Company Contribution - Soc Sec	0	0	**0**	0	360,660	**360,660**
o/w Company Contribution Soc.Sec	0	347,779	**347,779**	0	0	**0**
o/w Construction and Operationalisation of Centre of Excellence	0	8,050,000	**8,050,000**	0	0	**0**
o/w Consultants	0	570,579	**570,579**	0	1,200,579	**1,200,579**
o/w CONTRACT STAFF SALARIES	0	0	**0**	0	2,885,280	**2,885,280**
o/w Electricity	0	53,200	**53,200**	0	0	**0**
o/w Electricity and Utilities	0	0	**0**	0	240,000	**240,000**
o/w EUg Gratuity	0	695,558	**695,558**	0	0	**0**
o/w EUg Salaries	0	2,782,230	**2,782,230**	0	0	**0**
o/w Furniture and Fittings	0	416,015	**416,015**	0	0	**0**
o/w Furniture-fixtures	0	0	**0**	0	774,346	**774,346**
o/w GRATUITY EXPENSES	0	0	**0**	0	721,320	**721,320**
o/w Maintenace-Building and Structure	0	200,000	**200,000**	0	0	**0**
o/w Maintenance	0	118,132	**118,132**	0	0	**0**
o/w Maintenance - Building	0	0	**0**	0	300,000	**300,000**
o/w Maintenance-Repair	0	0	**0**	0	250,000	**250,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Economic Development Policy and Research						
Key Service Area 190023 Business Development Services (Enterprise Uganda)						
263402 Transfer to Other Government Units	0	27,700,000	**27,700,000**	0	26,000,000	**26,000,000**
o/w Non-Residential Building	0	0	**0**	0	0	**0**
o/w Printing and Stationery	0	1,292,250	**1,292,250**	0	0	**0**
o/w Printing, Stationary, IEC Materials	0	0	**0**	0	1,723,438	**1,723,438**
o/w Retainer Allowances	0	273,640	**273,640**	0	0	**0**
o/w Seminars workshops - ATMS and Other	0	0	**0**	0	5,445,000	**5,445,000**
o/w Telecommunications	0	57,000	**57,000**	0	150,000	**150,000**
o/w Travel Inland	0	688,618	**688,618**	0	924,691	**924,691**
o/w Workshop & Seminars - Conf	0	5,445,000	**5,445,000**	0	0	**0**
Total Cost of Key Service Area 190023	**0**	**27,700,000**	**27,700,000**	**0**	**26,000,000**	**26,000,000**
Key Service Area 190033 Business Development Services (USADF)						
263402 Transfer to Other Government Units	0	7,200,000	**7,200,000**	0	7,200,000	**7,200,000**
o/w Transfer to USADF	0	7,200,000	**7,200,000**	0	7,200,000	**7,200,000**
Total Cost of Key Service Area 190033	**0**	**7,200,000**	**7,200,000**	**0**	**7,200,000**	**7,200,000**
Total Cost for Department 001	**0**	**54,006,139**	**54,006,139**	**0**	**62,131,639**	**62,131,639**
Total Excluding Arrears	**0**	**54,006,139**	**54,006,139**	**0**	**62,131,639**	**62,131,639**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)						
Key Service Area 190011 Investment climate advisory						
211102 Contract Staff Salaries	0	992,159	**992,159**	0	661,071	**661,071**
221001 Advertising and Public Relations	0	216,600	**216,600**	0	291,070	**291,070**
221002 Workshops, Meetings and Seminars	0	222,300	**222,300**	0	551,688	**551,688**
221003 Staff Training	0	157,700	**157,700**	0	5,681	**5,681**
221009 Welfare and Entertainment	0	15,200	**15,200**	0	15,148	**15,148**
221011 Printing, Stationery, Photocopying and Binding	0	120,000	**120,000**	0	75,740	**75,740**
222001 Information and Communication Technology Services.	0	65,360	**65,360**	0	49,988	**49,988**
223001 Property Management Expenses	0	45,600	**45,600**	0	45,444	**45,444**
223003 Rent-Produced Assets-to private entities	0	615,600	**615,600**	0	844,540	**844,540**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)						
Key Service Area 190011 Investment climate advisory						
223004 Guard and Security services	0	91,200	**91,200**	0	45,444	**45,444**
223005 Electricity	0	31,920	**31,920**	0	31,811	**31,811**
223006 Water	0	9,120	**9,120**	0	0	**0**
225101 Consultancy Services	0	8,013,581	**8,013,581**	0	3,205,123	**3,205,123**
225201 Consultancy Services-Capital	0	9,243,680	**9,243,680**	0	9,111,169	**9,111,169**
226001 Insurances	0	280,000	**280,000**	0	227,220	**227,220**
227001 Travel inland	0	52,820	**52,820**	0	3,408	**3,408**
227004 Fuel, Lubricants and Oils	0	45,600	**45,600**	0	45,444	**45,444**
228002 Maintenance-Transport Equipment	0	60,800	**60,800**	0	60,592	**60,592**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	22,800	**22,800**	0	22,722	**22,722**
263402 Transfer to Other Government Units	0	254,569,378	**254,569,378**	0	164,307,205	**164,307,205**
o/w Easing liquidity constraints on MSMEs	0	0	**0**	0	164,307,205	**164,307,205**
o/w Grants/subsidized loans	0	254,569,378	**254,569,378**	0	0	**0**
312231 Office Equipment - Acquisition	0	100,000	**100,000**	0	0	**0**
312235 Furniture and Fittings - Acquisition	0	114,000	**114,000**	0	0	**0**
Total Cost of Key Service Area 190011	**0**	**275,085,418**	**275,085,418**	**0**	**179,600,507**	**179,600,507**
Total Cost for Project 1706	**0**	**275,085,418**	**275,085,418**	**0**	**179,600,507**	**179,600,507**
Total Excluding Arrears	**0**	**275,085,418**	**275,085,418**	**0**	**179,600,507**	**179,600,507**
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Key Service Area 190015 Private Sector Development Services						
211102 Contract Staff Salaries	0	2,843,539	**2,843,539**	0	3,074,179	**3,074,179**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,920	**67,920**	0	0	**0**
212102 Medical expenses (Employees)	0	197,700	**197,700**	0	197,700	**197,700**
221001 Advertising and Public Relations	0	835,200	**835,200**	0	748,500	**748,500**
221002 Workshops, Meetings and Seminars	0	2,390,480	**2,390,480**	0	2,677,614	**2,677,614**
221003 Staff Training	0	380,933	**380,933**	0	334,135	**334,135**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	79,798	**79,798**
221009 Welfare and Entertainment	0	96,000	**96,000**	0	259,920	**259,920**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Key Service Area 190015 Private Sector Development Services						
221011 Printing, Stationery, Photocopying and Binding	0	857,200	**857,200**	0	221,200	**221,200**
221017 Membership dues and Subscription fees.	0	0	**0**	0	290,250	**290,250**
222001 Information and Communication Technology Services.	0	127,920	**127,920**	0	131,520	**131,520**
223001 Property Management Expenses	0	92,800	**92,800**	0	36,000	**36,000**
223003 Rent-Produced Assets-to private entities	0	300,000	**300,000**	0	360,000	**360,000**
223005 Electricity	0	0	**0**	0	36,000	**36,000**
225101 Consultancy Services	0	18,055,052	**18,055,052**	0	27,743,356	**27,743,356**
226001 Insurances	0	75,000	**75,000**	0	75,000	**75,000**
227001 Travel inland	0	508,740	**508,740**	0	366,280	**366,280**
227004 Fuel, Lubricants and Oils	0	156,951	**156,951**	0	168,878	**168,878**
228002 Maintenance-Transport Equipment	0	80,000	**80,000**	0	80,000	**80,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	91,000	**91,000**	0	20,000	**20,000**
263402 Transfer to Other Government Units	0	65,393,610	**65,393,610**	0	38,997,846	**38,997,846**
o/w Disbursements to Financial Institutions for onward lending to project beneficiaries under Grow Financing Facility arrangements	0	65,393,610	**65,393,610**	0	0	**0**
o/w Disbursements to Banks for lending to project beneficiaries	0	0	**0**	0	38,997,846	**38,997,846**
312212 Light Vehicles - Acquisition	0	360,000	**360,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	0	0	**0**	0	15,000	**15,000**
312231 Office Equipment - Acquisition	0	64,000	**64,000**	0	0	**0**
313221 Light ICT hardware - Improvement	0	0	**0**	0	15,000	**15,000**
Total Cost of Key Service Area 190015	**0**	**92,974,046**	**92,974,046**	**0**	**75,928,176**	**75,928,176**
Total Cost for Project 1778	**0**	**92,974,046**	**92,974,046**	**0**	**75,928,176**	**75,928,176**
Total Excluding Arrears	**0**	**92,974,046**	**92,974,046**	**0**	**75,928,176**	**75,928,176**
Total for Vote Function 03	**54,006,139**	**368,059,464**	**422,065,603**	**62,131,639**	**255,528,683**	**317,660,322**
Total Excluding Arrears	**54,006,139**	**368,059,464**	**422,065,603**	**62,131,639**	**255,528,683**	**317,660,322**
Vote Function 04 Financial Sector Development						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190005 PDM Financial Inclusion Pillar						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,700,000	**1,700,000**	0	1,300,000	**1,300,000**
221002 Workshops, Meetings and Seminars	0	1,300,000	**1,300,000**	0	1,000,000	**1,000,000**
221009 Welfare and Entertainment	0	650,000	**650,000**	0	1,200,000	**1,200,000**
224011 Research Expenses	0	150,000	**150,000**	0	1,500,000	**1,500,000**
227001 Travel inland	0	950,000	**950,000**	0	1,200,000	**1,200,000**
227004 Fuel, Lubricants and Oils	0	450,000	**450,000**	0	600,930	**600,930**
263402 Transfer to Other Government Units	0	1,091,445,947	**1,091,445,947**	0	1,073,588,147	**1,073,588,147**
o/w o/w support to PWDs in PDM	0	0	**0**	0	4,654,147	**4,654,147**
o/w PDM Administrative costs	0	0	**0**	0	5,297,000	**5,297,000**
o/w PDM BANK CHARGES ARREARS AND RECOVERY OF PRF	0	11,400,000	**11,400,000**	0	0	**0**
o/w PDM charges	0	0	**0**	0	4,237,000	**4,237,000**
o/w PDM Recovery	0	2,110,000	**2,110,000**	0	0	**0**
o/w support to PWDs IN PDM	0	4,654,147	**4,654,147**	0	0	**0**
o/w Transfer to PDM SACCOs	0	1,073,281,800	**1,073,281,800**	0	0	**0**
o/w Transfer to PDM SACCOS	0	0	**0**	0	1,059,400,000	**1,059,400,000**
Total Cost of Key Service Area 190005	**0**	**1,096,645,947**	**1,096,645,947**	**0**	**1,080,389,077**	**1,080,389,077**
Key Service Area 190007 Capitalization of Institutions and Financing Schemes						
262101 Contributions to International Organisations-Current	0	16,775,771	**16,775,771**	0	16,775,771	**16,775,771**
o/w African Development Bank	0	5,410,272	**5,410,272**	0	0	**0**
o/w Contribution to ICPAU	0	0	**0**	0	506,803	**506,803**
o/w Eastern and Southern Trade and Development Bank	0	2,942,112	**2,942,112**	0	0	**0**
o/w IDB	0	1,692,793	**1,692,793**	0	0	**0**
o/w IFC	0	3,300,000	**3,300,000**	0	0	**0**
o/w o/w African Development Bank	0	0	**0**	0	5,410,272	**5,410,272**
o/w o/w Eastern and Southern Trade and Development Bank	0	0	**0**	0	2,000,000	**2,000,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Financial Services						
Key Service Area 190007 Capitalization of Institutions and Financing Schemes						
262101 Contributions to International Organisations-Current	0	16,775,771	**16,775,771**	0	16,775,771	**16,775,771**
o/w o/w IFC	0	0	**0**	0	1,882,750	**1,882,750**
o/w o/w Islamic Development Bank	0	0	**0**	0	3,000,000	**3,000,000**
o/w o/w UNDP local contribution	0	0	**0**	0	1,000,000	**1,000,000**
o/w o/w USAID	0	0	**0**	0	1,093,197	**1,093,197**
o/w o/w World Bank	0	0	**0**	0	1,882,750	**1,882,750**
o/w UNDP Local Contribution	0	547,807	**547,807**	0	0	**0**
o/w USAID	0	636,307	**636,307**	0	0	**0**
o/w World Bank	0	2,246,480	**2,246,480**	0	0	**0**
263402 Transfer to Other Government Units	0	512,506,485	**512,506,485**	0	539,963,485	**539,963,485**
o/w Agricultural Insurance Scheme	0	0	**0**	0	5,000,000	**5,000,000**
o/w Capitalisation of Post Bank Limited	0	4,086,410	**4,086,410**	0	0	**0**
o/w Capitalisation of the Agricultural credit Facility	0	47,680,000	**47,680,000**	0	0	**0**
o/w Capitalisation of UDB	0	84,020,908	**84,020,908**	0	0	**0**
o/w Capitalization of the Agricultural Credit Facility	0	0	**0**	0	47,680,000	**47,680,000**
o/w Interest payment for Large Scale Farmers	0	41,000,000	**41,000,000**	0	0	**0**
o/w o/w Capitalization of Post Bank Limited	0	0	**0**	0	4,086,410	**4,086,410**
o/w o/w Capitalization of UDB	0	0	**0**	0	84,020,908	**84,020,908**
o/w o/w Interest payment for Large Scale Farmers	0	0	**0**	0	41,000,000	**41,000,000**
o/w o/w support to Ndere Troupe	0	0	**0**	0	10,457,000	**10,457,000**
o/w o/w UDB Line of credit	0	0	**0**	0	330,719,167	**330,719,167**
o/w Subsidy to the Uganda Insurance Scheme	0	5,000,000	**5,000,000**	0	0	**0**
o/w UDB subsidised loans for upgrade and construction of hotel facilities in Hoima and Masindi selected by UTB	0	0	**0**	0	12,000,000	**12,000,000**
o/w UDB funding for Airport View	0	0	**0**	0	5,000,000	**5,000,000**
o/w UDB Line of credit	0	330,719,167	**330,719,167**	0	0	**0**
Total Cost of Key Service Area 190007	**0**	**529,282,256**	**529,282,256**	**0**	**556,739,256**	**556,739,256**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Financial Services						
Key Service Area 190009 Cordination and Oversight of Microfinance Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,500,000	**1,500,000**	0	1,700,000	**1,700,000**
221002 Workshops, Meetings and Seminars	0	950,000	**950,000**	0	950,000	**950,000**
221003 Staff Training	0	0	**0**	0	400,000	**400,000**
221009 Welfare and Entertainment	0	600,000	**600,000**	0	1,200,000	**1,200,000**
221011 Printing, Stationery, Photocopying and Binding	0	60,000	**60,000**	0	51,874	**51,874**
224011 Research Expenses	0	900,000	**900,000**	0	1,700,000	**1,700,000**
227001 Travel inland	0	1,192,547	**1,192,547**	0	1,200,000	**1,200,000**
227004 Fuel, Lubricants and Oils	0	209,327	**209,327**	0	210,000	**210,000**
Total Cost of Key Service Area 190009	**0**	**5,411,874**	**5,411,874**	**0**	**7,411,874**	**7,411,874**
Key Service Area 190010 Financial Sector Policy and Oversight						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,300,000	**1,300,000**	0	1,300,000	**1,300,000**
221002 Workshops, Meetings and Seminars	0	880,000	**880,000**	0	900,000	**900,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	47,887	**47,887**
221016 Systems Recurrent costs	0	427,333	**427,333**	0	450,000	**450,000**
224011 Research Expenses	0	590,000	**590,000**	0	600,000	**600,000**
227001 Travel inland	0	1,100,000	**1,100,000**	0	1,100,000	**1,100,000**
227004 Fuel, Lubricants and Oils	0	450,554	**450,554**	0	400,000	**400,000**
263402 Transfer to Other Government Units	0	0	**0**	0	2,000,000	**2,000,000**
o/w Support for consumer protection and financial markets development	0	0	**0**	0	2,000,000	**2,000,000**
Total Cost of Key Service Area 190010	**0**	**4,797,887**	**4,797,887**	**0**	**6,797,887**	**6,797,887**
Key Service Area 190012 Microfinance support centre services						
263402 Transfer to Other Government Units	0	176,670,000	**176,670,000**	0	176,670,000	**176,670,000**
o/w Business Legalization, Formalization and system support	0	0	**0**	0	2,000,000	**2,000,000**
o/w Business Legalization, Formalization and System Support to VSLA and Self-help Groups	0	2,000,000	**2,000,000**	0	0	**0**
o/w Capacity building	0	0	**0**	0	5,000,000	**5,000,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Financial Services						
Key Service Area 190012 Microfinance support centre services						
263402 Transfer to Other Government Units	0	176,670,000	**176,670,000**	0	176,670,000	**176,670,000**
o/w Capacity building of SACCOs, Groups, Cooperatives	0	5,000,000	**5,000,000**	0	0	**0**
o/w Credit funds for on-lending	0	0	**0**	0	30,000,000	**30,000,000**
o/w Credit funds to SACCOs, Cooperative Unions, Groups	0	30,000,000	**30,000,000**	0	0	**0**
o/w EMYOOGA	0	100,000,000	**100,000,000**	0	0	**0**
o/w Emyooga program	0	0	**0**	0	100,000,000	**100,000,000**
o/w Grant financing to sprouting community groups	0	16,100,000	**16,100,000**	0	16,100,000	**16,100,000**
o/w Grants for SACCOs of Special Interest Groups	0	20,000,000	**20,000,000**	0	20,000,000	**20,000,000**
o/w Staff salaries	0	0	**0**	0	3,570,000	**3,570,000**
o/w Staff Salaries	0	3,570,000	**3,570,000**	0	0	**0**
Total Cost of Key Service Area 190012	**0**	**176,670,000**	**176,670,000**	**0**	**176,670,000**	**176,670,000**
Key Service Area 190013 Oversight and Coordination of Non-Banking Sector						
211101 General Staff Salaries	300,554	0	**300,554**	549,382	0	**549,382**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,200,000	**1,200,000**	0	1,900,000	**1,900,000**
221002 Workshops, Meetings and Seminars	0	925,680	**925,680**	0	950,000	**950,000**
221003 Staff Training	0	300,000	**300,000**	0	0	**0**
221009 Welfare and Entertainment	0	150,000	**150,000**	0	1,293,653	**1,293,653**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	55,680	**55,680**
221016 Systems Recurrent costs	0	350,000	**350,000**	0	0	**0**
224011 Research Expenses	0	700,000	**700,000**	0	1,730,000	**1,730,000**
227001 Travel inland	0	1,200,000	**1,200,000**	0	1,500,000	**1,500,000**
227004 Fuel, Lubricants and Oils	0	450,000	**450,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	60,000	**60,000**	0	0	**0**
Total Cost of Key Service Area 190013	**300,554**	**5,335,680**	**5,636,234**	**549,382**	**7,429,333**	**7,978,714**
Key Service Area 190040 Support to Financial Inclusion						
263402 Transfer to Other Government Units	0	5,500,000	**5,500,000**	0	5,500,000	**5,500,000**
o/w NSSF	0	383,460	**383,460**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Financial Services						
Key Service Area 190040 Support to Financial Inclusion						
263402 Transfer to Other Government Units	0	5,500,000	**5,500,000**	0	5,500,000	**5,500,000**
o/w NSSF	0	0	**0**	0	180,727	**180,727**
o/w Operations	0	0	**0**	0	4,014,425	**4,014,425**
o/w OPERATIONS	0	3,838,340	**3,838,340**	0	0	**0**
o/w SALARIES	0	1,278,200	**1,278,200**	0	0	**0**
o/w Salaries	0	0	**0**	0	1,304,848	**1,304,848**
Total Cost of Key Service Area 190040	**0**	**5,500,000**	**5,500,000**	**0**	**5,500,000**	**5,500,000**
Key Service Area 190041 Capital Markets Authority Services						
263402 Transfer to Other Government Units	0	9,354,457	**9,354,457**	0	11,854,457	**11,854,457**
o/w advertising	0	615,150	**615,150**	0	0	**0**
o/w allowances	0	428,170	**428,170**	0	0	**0**
o/w b	0	0	**0**	0	0	**0**
o/w beddings	0	4,000	**4,000**	0	0	**0**
o/w Board expenses	0	423,300	**423,300**	0	0	**0**
o/w books, periodicals and newspapers	0	5,500	**5,500**	0	0	**0**
o/w Capital, ICT & Strategic support costs	0	0	**0**	0	383,742	**383,742**
o/w consultancy services	0	216,000	**216,000**	0	0	**0**
o/w donations	0	15,000	**15,000**	0	0	**0**
o/w electricity	0	36,000	**36,000**	0	0	**0**
o/w ESAAMLG	0	110,000	**110,000**	0	0	**0**
o/w fuel	0	324,914	**324,914**	0	0	**0**
o/w guard and security services	0	25,000	**25,000**	0	0	**0**
o/w ICT Services	0	215,525	**215,525**	0	0	**0**
o/w ICT Supplies	0	450,000	**450,000**	0	0	**0**
o/w Incapacity employees	0	10,000	**10,000**	0	0	**0**
o/w insurances	0	93,405	**93,405**	0	0	**0**
o/w litigation	0	40,000	**40,000**	0	0	**0**
o/w Maintenance - buildings and structures	0	10,000	**10,000**	0	0	**0**
o/w maintenance - transport	0	28,630	**28,630**	0	0	**0**
o/w membership dues	0	121,000	**121,000**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Financial Services						
Key Service Area 190041 Capital Markets Authority Services						
263402 Transfer to Other Government Units	0	9,354,457	**9,354,457**	0	11,854,457	**11,854,457**
o/w NSSF	0	358,991	**358,991**	0	0	**0**
o/w Operational & Administrative costs	0	0	**0**	0	3,091,414	**3,091,414**
o/w Personnel and staff related costs	0	0	**0**	0	8,379,301	**8,379,301**
o/w postage and courier	0	2,000	**2,000**	0	0	**0**
o/w printing	0	60,000	**60,000**	0	0	**0**
o/w Property Management expenses	0	21,500	**21,500**	0	0	**0**
o/w Recruitment	0	10,000	**10,000**	0	0	**0**
o/w salaries	0	3,474,751	**3,474,751**	0	0	**0**
o/w small office equipment	0	6,860	**6,860**	0	0	**0**
o/w staff gratuity	0	1,019,372	**1,019,372**	0	0	**0**
o/w staff medical	0	253,500	**253,500**	0	0	**0**
o/w staff training	0	171,500	**171,500**	0	0	**0**
o/w travel abroad	0	226,665	**226,665**	0	0	**0**
o/w travel inland	0	44,960	**44,960**	0	0	**0**
o/w water bills	0	8,400	**8,400**	0	0	**0**
o/w welfare	0	280,911	**280,911**	0	0	**0**
o/w Workshops, Meetings and Seminars	0	243,453	**243,453**	0	0	**0**
Total Cost of Key Service Area 190041	**0**	**9,354,457**	**9,354,457**	**0**	**11,854,457**	**11,854,457**
Key Service Area 390033 Consumer Protection and Market Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	1,850,000	**1,850,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	1,200,000	**1,200,000**
221009 Welfare and Entertainment	0	0	**0**	0	1,200,000	**1,200,000**
227001 Travel inland	0	0	**0**	0	750,000	**750,000**
263402 Transfer to Other Government Units	0	0	**0**	0	2,000,000	**2,000,000**
o/w Transfer for consumer protection and market development	0	0	**0**	0	2,000,000	**2,000,000**
Total Cost of Key Service Area 390033	**0**	**0**	**0**	**0**	**7,000,000**	**7,000,000**
Total Cost for Department 002	**300,554**	**1,832,998,101**	**1,833,298,655**	**549,382**	**1,859,791,884**	**1,860,341,266**
Total Excluding Arrears	**300,554**	**1,832,998,101**	**1,833,298,655**	**549,382**	**1,859,791,884**	**1,860,341,266**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Microfinance Regulation						
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	169,567	**169,567**	0	489,927	**489,927**
221003 Staff Training	0	330,000	**330,000**	0	1,170,000	**1,170,000**
225101 Consultancy Services	0	285,000	**285,000**	0	360,000	**360,000**
225201 Consultancy Services-Capital	0	0	**0**	0	185,000	**185,000**
227001 Travel inland	0	360,000	**360,000**	0	975,000	**975,000**
228002 Maintenance-Transport Equipment	0	66,000	**66,000**	0	166,000	**166,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	**20,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000023	**0**	**1,230,567**	**1,230,567**	**0**	**3,385,927**	**3,385,927**
Key Service Area 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	105,380	**105,380**	0	170,380	**170,380**
221017 Membership dues and Subscription fees.	0	159,107	**159,107**	0	239,107	**239,107**
222001 Information and Communication Technology Services.	0	57,092	**57,092**	0	177,092	**177,092**
222002 Postage and Courier	0	13,000	**13,000**	0	13,000	**13,000**
223001 Property Management Expenses	0	56,640	**56,640**	0	56,640	**56,640**
223003 Rent-Produced Assets-to private entities	0	761,132	**761,132**	0	761,132	**761,132**
223005 Electricity	0	48,000	**48,000**	0	58,000	**58,000**
227001 Travel inland	0	395,000	**395,000**	0	945,000	**945,000**
Total Cost of Key Service Area 000039	**0**	**1,595,351**	**1,595,351**	**0**	**2,420,351**	**2,420,351**
Key Service Area 190003 Licensing and Compliance						
211101 General Staff Salaries	750,000	0	**750,000**	831,172	0	**831,172**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	285,000	**285,000**	0	450,000	**450,000**
221001 Advertising and Public Relations	0	300,000	**300,000**	0	275,000	**275,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	400,000	**400,000**
221007 Books, Periodicals & Newspapers	0	10,480	**10,480**	0	10,480	**10,480**
221008 Information and Communication Technology Supplies.	0	60,650	**60,650**	0	100,650	**100,650**
221009 Welfare and Entertainment	0	284,759	**284,759**	0	494,759	**494,759**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Microfinance Regulation						
Key Service Area 190003 Licensing and Compliance						
221011 Printing, Stationery, Photocopying and Binding	0	64,000	**64,000**	0	144,000	**144,000**
223004 Guard and Security services	0	57,144	**57,144**	0	57,144	**57,144**
227001 Travel inland	0	1,042,339	**1,042,339**	0	1,095,179	**1,095,179**
227004 Fuel, Lubricants and Oils	0	519,710	**519,710**	0	1,616,510	**1,616,510**
Total Cost of Key Service Area 190003	**750,000**	**2,624,082**	**3,374,082**	**831,172**	**4,643,722**	**5,474,894**
Total Cost for Department 003	**750,000**	**5,450,000**	**6,200,000**	**831,172**	**10,450,000**	**11,281,172**
Total Excluding Arrears	**750,000**	**5,450,000**	**6,200,000**	**831,172**	**10,450,000**	**11,281,172**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 04	**1,839,498,655**	**0**	**1,839,498,655**	**1,871,622,438**	**0**	**1,871,622,438**
Total Excluding Arrears	**1,839,498,655**	**0**	**1,839,498,655**	**1,871,622,438**	**0**	**1,871,622,438**
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Procurement Policy and Management						
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	**120,000**	0	120,000	**120,000**
221001 Advertising and Public Relations	0	100,000	**100,000**	0	100,000	**100,000**
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	100,000	**100,000**
225101 Consultancy Services	0	500,000	**500,000**	0	450,000	**450,000**
227001 Travel inland	0	200,000	**200,000**	0	250,000	**250,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 000007	**0**	**1,120,000**	**1,120,000**	**0**	**1,120,000**	**1,120,000**
Total Cost for Department 007	**0**	**1,120,000**	**1,120,000**	**0**	**1,120,000**	**1,120,000**
Total Excluding Arrears	**0**	**1,120,000**	**1,120,000**	**0**	**1,120,000**	**1,120,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 08	**1,120,000**	**0**	**1,120,000**	**1,120,000**	**0**	**1,120,000**
Total Excluding Arrears	**1,120,000**	**0**	**1,120,000**	**1,120,000**	**0**	**1,120,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 240012 Transmission Network Development and rehabilitation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	420,000	**420,000**
221002 Workshops, Meetings and Seminars	0	40,000	**40,000**	0	0	**0**
221003 Staff Training	0	100,000	**100,000**	0	0	**0**
221009 Welfare and Entertainment	0	50,000	**50,000**	0	80,000	**80,000**
224011 Research Expenses	0	500,000	**500,000**	0	0	**0**
227001 Travel inland	0	0	**0**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 240012	**0**	**890,000**	**890,000**	**0**	**800,000**	**800,000**
Total Cost for Department 003	**0**	**890,000**	**890,000**	**0**	**800,000**	**800,000**
Total Excluding Arrears	**0**	**890,000**	**890,000**	**0**	**800,000**	**800,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**890,000**	**0**	**890,000**	**800,000**	**0**	**800,000**
Total Excluding Arrears	**890,000**	**0**	**890,000**	**800,000**	**0**	**800,000**
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Tax Policy						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	**550,000**	0	550,000	**550,000**
221002 Workshops, Meetings and Seminars	0	360,000	**360,000**	0	0	**0**
224011 Research Expenses	0	600,000	**600,000**	0	550,000	**550,000**
227001 Travel inland	0	600,000	**600,000**	0	600,000	**600,000**
Total Cost of Key Service Area 000039	**0**	**2,110,000**	**2,110,000**	**0**	**1,700,000**	**1,700,000**
Total Cost for Department 002	**0**	**2,110,000**	**2,110,000**	**0**	**1,700,000**	**1,700,000**
Total Excluding Arrears	**0**	**2,110,000**	**2,110,000**	**0**	**1,700,000**	**1,700,000**
Development Budget Estimates						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	**2,110,000**	**0**	**2,110,000**	**1,700,000**	**0**	**1,700,000**
Total Excluding Arrears	**2,110,000**	**0**	**2,110,000**	**1,700,000**	**0**	**1,700,000**
Programme 16 Governance and Security						
Vote Function 05 Internal Oversight and Advisory Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Key Service Area 460144 Forensic and risk services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	680,000	**680,000**	0	480,198	**480,198**
221003 Staff Training	0	220,000	**220,000**	0	720,000	**720,000**
221016 Systems Recurrent costs	0	0	**0**	0	420,000	**420,000**
224011 Research Expenses	0	645,000	**645,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	75,198	**75,198**	0	0	**0**
Total Cost of Key Service Area 460144	**0**	**1,620,198**	**1,620,198**	**0**	**1,620,198**	**1,620,198**
Total Cost for Department 001	**0**	**1,620,198**	**1,620,198**	**0**	**1,620,198**	**1,620,198**
Total Excluding Arrears	**0**	**1,620,198**	**1,620,198**	**0**	**1,620,198**	**1,620,198**
Department 002 Information and communications Technology and Performance audit						
Key Service Area 000019 ICT Services						
221003 Staff Training	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 000019	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Total Cost for Department 002	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Total Excluding Arrears	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	**15,000**	0	15,000	**15,000**
221003 Staff Training	0	8,000	**8,000**	0	8,000	**8,000**
221009 Welfare and Entertainment	0	5,000	**5,000**	0	5,000	**5,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	38,000	**38,000**
221016 Systems Recurrent costs	0	18,000	**18,000**	0	0	**0**
225101 Consultancy Services	0	100,000	**100,000**	0	100,000	**100,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy management						
227001 Travel inland	0	24,000	**24,000**	0	34,000	**34,000**
227004 Fuel, Lubricants and Oils	0	10,000	**10,000**	0	0	**0**
Total Cost of Key Service Area 560022	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Cost for Department 003	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Excluding Arrears	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 05	**1,920,198**	**0**	**1,920,198**	**1,920,198**	**0**	**1,920,198**
Total Excluding Arrears	**1,920,198**	**0**	**1,920,198**	**1,920,198**	**0**	**1,920,198**
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Financial Management Services						
Key Service Area 000061 Management of Government Accounts						
221016 Systems Recurrent costs	0	420,000	**420,000**	0	420,000	**420,000**
Total Cost of Key Service Area 000061	**0**	**420,000**	**420,000**	**0**	**420,000**	**420,000**
Total Cost for Department 001	**0**	**420,000**	**420,000**	**0**	**420,000**	**420,000**
Total Excluding Arrears	**0**	**420,000**	**420,000**	**0**	**420,000**	**420,000**
Department 002 Public Sector Accounts						
Key Service Area 560010 Accounting and Financial Management Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	100,000	**100,000**
221016 Systems Recurrent costs	0	220,000	**220,000**	0	220,000	**220,000**
227001 Travel inland	0	140,000	**140,000**	0	140,000	**140,000**
227004 Fuel, Lubricants and Oils	0	140,000	**140,000**	0	140,000	**140,000**
Total Cost of Key Service Area 560010	**0**	**600,000**	**600,000**	**0**	**600,000**	**600,000**
Total Cost for Department 002	**0**	**600,000**	**600,000**	**0**	**600,000**	**600,000**
Total Excluding Arrears	**0**	**600,000**	**600,000**	**0**	**600,000**	**600,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Treasury Inspectorate and Policy						
Key Service Area 560010 Accounting and Financial Management Policy						
221016 Systems Recurrent costs	0	300,000	**300,000**	0	300,000	**300,000**
227001 Travel inland	0	200,000	**200,000**	0	200,000	**200,000**
Total Cost of Key Service Area 560010	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Cost for Department 003	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Excluding Arrears	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 08	**1,520,000**	**0**	**1,520,000**	**1,520,000**	**0**	**1,520,000**
Total Excluding Arrears	**1,520,000**	**0**	**1,520,000**	**1,520,000**	**0**	**1,520,000**
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Budget Policy and Evaluation						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	506,510	**506,510**	0	706,510	**706,510**
221002 Workshops, Meetings and Seminars	0	3,900,000	**3,900,000**	0	4,700,000	**4,700,000**
221003 Staff Training	0	300,000	**300,000**	0	400,000	**400,000**
221011 Printing, Stationery, Photocopying and Binding	0	52,000	**52,000**	0	52,000	**52,000**
224011 Research Expenses	0	830,000	**830,000**	0	830,000	**830,000**
227001 Travel inland	0	126,393	**126,393**	0	226,393	**226,393**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	400,000	**400,000**
Total Cost of Key Service Area 000039	**0**	**5,814,903**	**5,814,903**	**0**	**7,314,903**	**7,314,903**
Key Service Area 560013 Budget execution and implementation						
211101 General Staff Salaries	312,346	0	**312,346**	658,980	0	**658,980**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	100,000	**100,000**
221001 Advertising and Public Relations	0	420,000	**420,000**	0	420,000	**420,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	700,000	**700,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Budget Policy and Evaluation						
Key Service Area 560013 Budget execution and implementation						
221003 Staff Training	0	0	**0**	0	200,000	**200,000**
221007 Books, Periodicals & Newspapers	0	21,600	**21,600**	0	21,600	**21,600**
221008 Information and Communication Technology Supplies.	0	76,000	**76,000**	0	76,000	**76,000**
221011 Printing, Stationery, Photocopying and Binding	0	164,000	**164,000**	0	164,000	**164,000**
221016 Systems Recurrent costs	0	2,500,000	**2,500,000**	0	2,500,000	**2,500,000**
225101 Consultancy Services	0	4,200,000	**4,200,000**	0	4,200,000	**4,200,000**
227001 Travel inland	0	127,686	**127,686**	0	127,686	**127,686**
Total Cost of Key Service Area 560013	**312,346**	**7,509,286**	**7,821,632**	**658,980**	**8,509,286**	**9,168,266**
Key Service Area 560018 Coordination of the Budget Cycle						
221002 Workshops, Meetings and Seminars	0	6,996,490	**6,996,490**	0	7,396,490	**7,396,490**
221009 Welfare and Entertainment	0	261,118	**261,118**	0	361,118	**361,118**
221011 Printing, Stationery, Photocopying and Binding	0	309,850	**309,850**	0	309,850	**309,850**
221016 Systems Recurrent costs	0	2,050,000	**2,050,000**	0	2,050,000	**2,050,000**
225101 Consultancy Services	0	3,216,452	**3,216,452**	0	3,166,452	**3,166,452**
227004 Fuel, Lubricants and Oils	0	360,000	**360,000**	0	410,000	**410,000**
228002 Maintenance-Transport Equipment	0	60,000	**60,000**	0	60,000	**60,000**
Total Cost of Key Service Area 560018	**0**	**13,253,910**	**13,253,910**	**0**	**13,753,910**	**13,753,910**
Key Service Area 560073 BMAU Services						
263402 Transfer to Other Government Units	0	5,982,827	**5,982,827**	0	6,062,827	**6,062,827**
o/w BMAU Operations	0	1,228,732	**1,228,732**	0	1,282,840	**1,282,840**
o/w Gratuity	0	0	**0**	0	876,875	**876,875**
o/w NSSF	0	0	**0**	0	315,614	**315,614**
o/w Salaries, NSSF and Gratuity	0	4,754,095	**4,754,095**	0	0	**0**
o/w Staff Salaries	0	0	**0**	0	3,587,498	**3,587,498**
Total Cost of Key Service Area 560073	**0**	**5,982,827**	**5,982,827**	**0**	**6,062,827**	**6,062,827**
Total Cost for Department 001	**312,346**	**32,560,926**	**32,873,272**	**658,980**	**35,640,926**	**36,299,906**
Total Excluding Arrears	**312,346**	**32,560,926**	**32,873,272**	**658,980**	**35,640,926**	**36,299,906**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Infrastructure and Social Services						
Key Service Area 560018 Coordination of the Budget Cycle						
211101 General Staff Salaries	458,347	0	**458,347**	851,611	0	**851,611**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	**50,000**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	246,865	**246,865**	0	246,865	**246,865**
221003 Staff Training	0	500,000	**500,000**	0	600,000	**600,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	700,000	**700,000**	0	700,000	**700,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	100,000	**100,000**
224011 Research Expenses	0	472,135	**472,135**	0	472,135	**472,135**
225101 Consultancy Services	0	200,000	**200,000**	0	200,000	**200,000**
227001 Travel inland	0	578,000	**578,000**	0	578,000	**578,000**
227004 Fuel, Lubricants and Oils	0	368,000	**368,000**	0	368,000	**368,000**
228002 Maintenance-Transport Equipment	0	60,000	**60,000**	0	60,000	**60,000**
Total Cost of Key Service Area 560018	**458,347**	**3,285,000**	**3,743,347**	**851,611**	**3,385,000**	**4,236,611**
Key Service Area 560032 Economic and Social Infrastructure Monitoring						
263402 Transfer to Other Government Units	0	3,413,000	**3,413,000**	0	3,413,000	**3,413,000**
o/w o/w Gratuity	0	162,500	**162,500**	0	0	**0**
o/w O/W Gratuity	0	0	**0**	0	162,500	**162,500**
o/w o/w Monitoring Infrastructure Projects	0	660,000	**660,000**	0	0	**0**
o/w O/W Monitoring of Rural Infrastructure Projects	0	0	**0**	0	660,000	**660,000**
o/w o/w Operations	0	1,170,200	**1,170,200**	0	0	**0**
o/w O/W Operations	0	0	**0**	0	1,170,200	**1,170,200**
o/w o/w Salaries	0	650,000	**650,000**	0	0	**0**
o/w O/W Salaries	0	0	**0**	0	650,000	**650,000**
o/w o/w Social Security Contributions	0	97,500	**97,500**	0	0	**0**
o/w O/W Social Security Contributions	0	0	**0**	0	97,500	**97,500**
o/w o/w Support supervision of social service programs	0	672,800	**672,800**	0	0	**0**
o/w O/W Support Supervision of Social Service Programs	0	0	**0**	0	672,800	**672,800**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Infrastructure and Social Services						
Total Cost of Key Service Area 560032	**0**	**3,413,000**	**3,413,000**	**0**	**3,413,000**	**3,413,000**
Key Service Area 560074 Economic Policy and strategies Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	**450,000**	0	650,000	**650,000**
221002 Workshops, Meetings and Seminars	0	401,692	**401,692**	0	601,692	**601,692**
221003 Staff Training	0	524,000	**524,000**	0	524,000	**524,000**
221009 Welfare and Entertainment	0	450,000	**450,000**	0	650,000	**650,000**
224011 Research Expenses	0	515,000	**515,000**	0	615,000	**615,000**
227001 Travel inland	0	500,000	**500,000**	0	700,000	**700,000**
227004 Fuel, Lubricants and Oils	0	196,000	**196,000**	0	196,000	**196,000**
Total Cost of Key Service Area 560074	**0**	**3,036,692**	**3,036,692**	**0**	**3,936,692**	**3,936,692**
Total Cost for Department 002	**458,347**	**9,734,692**	**10,193,039**	**851,611**	**10,734,692**	**11,586,303**
Total Excluding Arrears	**458,347**	**9,734,692**	**10,193,039**	**851,611**	**10,734,692**	**11,586,303**
Department 003 Projects Analysis and PPPs						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	255,000	**255,000**	0	255,000	**255,000**
221011 Printing, Stationery, Photocopying and Binding	0	22,000	**22,000**	0	22,000	**22,000**
227001 Travel inland	0	220,000	**220,000**	0	220,000	**220,000**
227004 Fuel, Lubricants and Oils	0	238,700	**238,700**	0	238,700	**238,700**
Total Cost of Key Service Area 000015	**0**	**735,700**	**735,700**	**0**	**735,700**	**735,700**
Key Service Area 560020 Implementing the PIM Framework						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	390,000	**390,000**	0	390,000	**390,000**
221002 Workshops, Meetings and Seminars	0	300,000	**300,000**	0	300,000	**300,000**
221003 Staff Training	0	580,000	**580,000**	0	880,000	**880,000**
221007 Books, Periodicals & Newspapers	0	50,000	**50,000**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	79,000	**79,000**	0	79,000	**79,000**
221011 Printing, Stationery, Photocopying and Binding	0	73,000	**73,000**	0	73,000	**73,000**
221016 Systems Recurrent costs	0	2,750,000	**2,750,000**	0	2,750,000	**2,750,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Projects Analysis and PPPs						
Key Service Area 560020 Implementing the PIM Framework						
221017 Membership dues and Subscription fees.	0	65,000	**65,000**	0	65,000	**65,000**
222001 Information and Communication Technology Services.	0	137,000	**137,000**	0	137,000	**137,000**
224011 Research Expenses	0	500,000	**500,000**	0	700,000	**700,000**
225101 Consultancy Services	0	900,000	**900,000**	0	900,000	**900,000**
227001 Travel inland	0	273,000	**273,000**	0	273,000	**273,000**
227004 Fuel, Lubricants and Oils	0	127,000	**127,000**	0	127,000	**127,000**
228002 Maintenance-Transport Equipment	0	57,000	**57,000**	0	57,000	**57,000**
Total Cost of Key Service Area 560020	**0**	**6,281,000**	**6,281,000**	**0**	**6,781,000**	**6,781,000**
Key Service Area 560029 PPP Unit services						
263402 Transfer to Other Government Units	0	4,374,000	**4,374,000**	0	4,374,000	**4,374,000**
o/w Transfer to PPP Unit	0	4,374,000	**4,374,000**	0	4,374,000	**4,374,000**
Total Cost of Key Service Area 560029	**0**	**4,374,000**	**4,374,000**	**0**	**4,374,000**	**4,374,000**
Key Service Area 560031 Project Preparation and appraisal						
211101 General Staff Salaries	244,788	0	**244,788**	348,619	0	**348,619**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	335,000	**335,000**	0	335,000	**335,000**
211107 Boards, Committees and Council Allowances	0	330,000	**330,000**	0	430,000	**430,000**
221003 Staff Training	0	785,212	**785,212**	0	885,212	**885,212**
221007 Books, Periodicals & Newspapers	0	31,000	**31,000**	0	31,000	**31,000**
221009 Welfare and Entertainment	0	125,000	**125,000**	0	125,000	**125,000**
221011 Printing, Stationery, Photocopying and Binding	0	76,500	**76,500**	0	76,500	**76,500**
221012 Small Office Equipment	0	34,000	**34,000**	0	34,000	**34,000**
221016 Systems Recurrent costs	0	1,500,000	**1,500,000**	0	1,500,000	**1,500,000**
222001 Information and Communication Technology Services.	0	23,000	**23,000**	0	23,000	**23,000**
225101 Consultancy Services	0	544,788	**544,788**	0	644,788	**644,788**
227001 Travel inland	0	153,000	**153,000**	0	253,000	**253,000**
227004 Fuel, Lubricants and Oils	0	87,423	**87,423**	0	117,423	**117,423**
228002 Maintenance-Transport Equipment	0	60,000	**60,000**	0	130,000	**130,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Projects Analysis and PPPs						
Total Cost of Key Service Area 560031	**244,788**	**4,084,923**	**4,329,711**	**348,619**	**4,584,923**	**4,933,542**
Total Cost for Department 003	**244,788**	**15,475,623**	**15,720,411**	**348,619**	**16,475,623**	**16,824,242**
Total Excluding Arrears	**244,788**	**15,475,623**	**15,720,411**	**348,619**	**16,475,623**	**16,824,242**
Department 004 Public Administration						
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
211101 General Staff Salaries	192,121	0	**192,121**	486,978	0	**486,978**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	332,205	**332,205**	0	400,000	**400,000**
221002 Workshops, Meetings and Seminars	0	10,005	**10,005**	0	20,000	**20,000**
221003 Staff Training	0	314,590	**314,590**	0	400,000	**400,000**
221009 Welfare and Entertainment	0	102,000	**102,000**	0	200,000	**200,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	200,000	**200,000**
221016 Systems Recurrent costs	0	380,000	**380,000**	0	418,800	**418,800**
224011 Research Expenses	0	315,000	**315,000**	0	350,000	**350,000**
227001 Travel inland	0	120,000	**120,000**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	120,000	**120,000**	0	150,000	**150,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	15,000	**15,000**
Total Cost of Key Service Area 560016	**192,121**	**1,803,800**	**1,995,921**	**486,978**	**2,303,800**	**2,790,778**
Key Service Area 560018 Coordination of the Budget Cycle						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	**140,000**	0	200,000	**200,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,377	**100,377**
221003 Staff Training	0	410,000	**410,000**	0	500,000	**500,000**
221009 Welfare and Entertainment	0	0	**0**	0	170,000	**170,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	7,000	**7,000**
221016 Systems Recurrent costs	0	485,000	**485,000**	0	500,000	**500,000**
224011 Research Expenses	0	415,000	**415,000**	0	450,000	**450,000**
227001 Travel inland	0	184,352	**184,352**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	7,000	**7,000**
228002 Maintenance-Transport Equipment	0	35,000	**35,000**	0	35,000	**35,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Public Administration						
Total Cost of Key Service Area 560018	**0**	**1,669,352**	**1,669,352**	**0**	**2,169,377**	**2,169,377**
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,025	**250,025**	0	150,000	**150,000**
221002 Workshops, Meetings and Seminars	0	200,000	**200,000**	0	100,000	**100,000**
221003 Staff Training	0	300,000	**300,000**	0	200,000	**200,000**
221009 Welfare and Entertainment	0	50,000	**50,000**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	50,000	**50,000**
224011 Research Expenses	0	600,000	**600,000**	0	450,000	**450,000**
225101 Consultancy Services	0	0	**0**	0	1,500,000	**1,500,000**
227002 Travel abroad	0	0	**0**	0	1,000,000	**1,000,000**
Total Cost of Key Service Area 560092	**0**	**1,500,025**	**1,500,025**	**0**	**3,500,000**	**3,500,000**
Total Cost for Department 004	**192,121**	**4,973,177**	**5,165,298**	**486,978**	**7,973,177**	**8,460,155**
Total Excluding Arrears	**192,121**	**4,973,177**	**5,165,298**	**486,978**	**7,973,177**	**8,460,155**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 000083 Uganda PIMPLUS Program for Results						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	679,160	**679,160**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	2,614,767	**2,614,767**	0	0	**0**
221003 Staff Training	0	2,139,355	**2,139,355**	0	0	**0**
225101 Consultancy Services	0	27,166,407	**27,166,407**	0	0	**0**
227001 Travel inland	0	1,358,320	**1,358,320**	0	0	**0**
Total Cost of Key Service Area 000083	**0**	**33,958,009**	**33,958,009**	**0**	**0**	**0**
Key Service Area 560018 Coordination of the Budget Cycle						
211102 Contract Staff Salaries	1,099,552	0	**1,099,552**	0	0	**0**
211104 Employee Gratuity	164,933	0	**164,933**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	129,600	0	**129,600**	0	0	**0**
212101 Social Security Contributions	109,955	0	**109,955**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560018 Coordination of the Budget Cycle						
221001 Advertising and Public Relations	66,500	0	**66,500**	0	0	**0**
221002 Workshops, Meetings and Seminars	1,253,820	0	**1,253,820**	0	0	**0**
221003 Staff Training	1,147,712	0	**1,147,712**	0	0	**0**
225101 Consultancy Services	655,933	0	**655,933**	0	0	**0**
227001 Travel inland	1,328,040	0	**1,328,040**	0	0	**0**
Total Cost of Key Service Area 560018	**5,956,045**	**0**	**5,956,045**	**0**	**0**	**0**
Key Service Area 560021 Inter-Governmental Fiscal Transfer Reform Programme						
211102 Contract Staff Salaries	3,308,959	0	**3,308,959**	0	0	**0**
211104 Employee Gratuity	437,844	0	**437,844**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	826,460	0	**826,460**	0	0	**0**
212101 Social Security Contributions	330,896	0	**330,896**	0	0	**0**
221001 Advertising and Public Relations	397,400	0	**397,400**	0	0	**0**
221002 Workshops, Meetings and Seminars	5,936,495	0	**5,936,495**	0	0	**0**
221003 Staff Training	1,100,830	0	**1,100,830**	0	0	**0**
221008 Information and Communication Technology Supplies.	5,500	0	**5,500**	0	0	**0**
221009 Welfare and Entertainment	109,780	0	**109,780**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	519,000	0	**519,000**	0	0	**0**
221012 Small Office Equipment	2,000	0	**2,000**	0	0	**0**
221016 Systems Recurrent costs	5,800,000	0	**5,800,000**	0	0	**0**
222001 Information and Communication Technology Services.	83,750	0	**83,750**	0	0	**0**
225101 Consultancy Services	30,743,730	0	**30,743,730**	0	0	**0**
227001 Travel inland	11,891,908	0	**11,891,908**	0	0	**0**
227004 Fuel, Lubricants and Oils	1,383,500	0	**1,383,500**	0	0	**0**
228002 Maintenance-Transport Equipment	403,949	0	**403,949**	0	0	**0**
312212 Light Vehicles - Acquisition	1,200,000	0	**1,200,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	6,538,000	0	**6,538,000**	0	0	**0**
Total Cost of Key Service Area 560021	**71,020,000**	**0**	**71,020,000**	**0**	**0**	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
211102 Contract Staff Salaries	831,600	0	**831,600**	0	0	**0**
211104 Employee Gratuity	124,740	0	**124,740**	0	0	**0**
212101 Social Security Contributions	83,160	0	**83,160**	0	0	**0**
221003 Staff Training	1,029,854	0	**1,029,854**	0	0	**0**
221008 Information and Communication Technology Supplies.	206,608	0	**206,608**	0	0	**0**
225101 Consultancy Services	3,088,564	0	**3,088,564**	0	0	**0**
227001 Travel inland	236,800	0	**236,800**	0	0	**0**
Total Cost of Key Service Area 560024	**5,601,326**	**0**	**5,601,326**	**0**	**0**	**0**
Total Cost for Project 1521	**82,577,371**	**33,958,009**	**116,535,380**	**0**	**0**	**0**
Total Excluding Arrears	**82,577,371**	**33,958,009**	**116,535,380**	**0**	**0**	**0**
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 000083 Uganda PIMPLUS Program for Results						
211102 Contract Staff Salaries	0	0	**0**	2,147,777	0	**2,147,777**
211104 Employee Gratuity	0	0	**0**	332,040	0	**332,040**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	655,860	0	**655,860**
212101 Social Security Contributions	0	0	**0**	204,905	0	**204,905**
221001 Advertising and Public Relations	0	0	**0**	466,400	0	**466,400**
221002 Workshops, Meetings and Seminars	0	0	**0**	10,789,582	0	**10,789,582**
221003 Staff Training	0	0	**0**	11,296,442	0	**11,296,442**
221008 Information and Communication Technology Supplies.	0	0	**0**	5,500	0	**5,500**
221009 Welfare and Entertainment	0	0	**0**	49,000	0	**49,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	344,000	0	**344,000**
222001 Information and Communication Technology Services.	0	0	**0**	48,400	0	**48,400**
225101 Consultancy Services	0	0	**0**	56,253,897	1,054,559	**57,308,456**
227001 Travel inland	0	0	**0**	5,279,050	0	**5,279,050**
227004 Fuel, Lubricants and Oils	0	0	**0**	500,051	0	**500,051**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 000083 Uganda PIMPLUS Program for Results						
312212 Light Vehicles - Acquisition	0	0	**0**	580,000	0	**580,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	512,500	0	**512,500**
312222 Heavy ICT hardware - Acquisition	0	0	**0**	1,652,000	0	**1,652,000**
312423 Computer Software - Acquisition	0	0	**0**	1,200,000	0	**1,200,000**
Total Cost of Key Service Area 000083	**0**	**0**	**0**	**92,317,403**	**1,054,559**	**93,371,962**
Key Service Area 560018 Coordination of the Budget Cycle						
211102 Contract Staff Salaries	0	0	**0**	2,018,991	0	**2,018,991**
211104 Employee Gratuity	0	0	**0**	302,849	0	**302,849**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	129,600	0	**129,600**
212101 Social Security Contributions	0	0	**0**	201,899	0	**201,899**
221002 Workshops, Meetings and Seminars	0	0	**0**	3,353,770	0	**3,353,770**
221003 Staff Training	0	0	**0**	1,616,790	0	**1,616,790**
225101 Consultancy Services	0	0	**0**	3,112,520	0	**3,112,520**
227001 Travel inland	0	0	**0**	1,853,581	0	**1,853,581**
Total Cost of Key Service Area 560018	**0**	**0**	**0**	**12,590,000**	**0**	**12,590,000**
Key Service Area 560021 Inter-Governmental Fiscal Transfer Reform Programme						
211102 Contract Staff Salaries	0	0	**0**	2,903,917	0	**2,903,917**
211104 Employee Gratuity	0	0	**0**	435,588	0	**435,588**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	1,297,460	0	**1,297,460**
212101 Social Security Contributions	0	0	**0**	290,392	0	**290,392**
221001 Advertising and Public Relations	0	0	**0**	497,400	0	**497,400**
221002 Workshops, Meetings and Seminars	0	0	**0**	10,223,339	0	**10,223,339**
221003 Staff Training	0	0	**0**	2,174,900	0	**2,174,900**
221008 Information and Communication Technology Supplies.	0	0	**0**	5,500	0	**5,500**
221009 Welfare and Entertainment	0	0	**0**	159,780	0	**159,780**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	997,000	0	**997,000**
221012 Small Office Equipment	0	0	**0**	2,000	0	**2,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560021 Inter-Governmental Fiscal Transfer Reform Programme						
221016 Systems Recurrent costs	0	0	**0**	6,432,854	0	**6,432,854**
222001 Information and Communication Technology Services.	0	0	**0**	44,400	0	**44,400**
225101 Consultancy Services	0	0	**0**	15,443,609	0	**15,443,609**
225203 Appraisal and Feasibility Studies for Capital Works	0	0	**0**	7,810,000	0	**7,810,000**
227001 Travel inland	0	0	**0**	15,991,795	0	**15,991,795**
227002 Travel abroad	0	0	**0**	908,000	0	**908,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	2,921,119	0	**2,921,119**
228002 Maintenance-Transport Equipment	0	0	**0**	593,949	0	**593,949**
312212 Light Vehicles - Acquisition	0	0	**0**	287,000	0	**287,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	1,600,000	0	**1,600,000**
Total Cost of Key Service Area 560021	**0**	**0**	**0**	**71,020,000**	**0**	**71,020,000**
Key Service Area 560024 Management of ICT systems and infrastructure						
221002 Workshops, Meetings and Seminars	0	0	**0**	1,982,608	0	**1,982,608**
221003 Staff Training	0	0	**0**	1,662,800	0	**1,662,800**
225101 Consultancy Services	0	0	**0**	1,827,664	0	**1,827,664**
227001 Travel inland	0	0	**0**	716,928	0	**716,928**
Total Cost of Key Service Area 560024	**0**	**0**	**0**	**6,190,000**	**0**	**6,190,000**
Total Cost for Project 2009	**0**	**0**	**0**	**182,117,403**	**1,054,559**	**183,171,962**
Total Excluding Arrears	**0**	**0**	**0**	**182,117,403**	**1,054,559**	**183,171,962**
Total for Vote Function 01	**146,529,392**	**33,958,009**	**180,487,400**	**255,288,009**	**1,054,559**	**256,342,568**
Total Excluding Arrears	**146,529,392**	**33,958,009**	**180,487,400**	**255,288,009**	**1,054,559**	**256,342,568**
Vote Function 02 Deficit Financing and Cash Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cash Policy and Management						
Key Service Area 560012 Cash Policy and Coordination						
211101 General Staff Salaries	242,048	0	**242,048**	371,421	0	**371,421**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	380,000	**380,000**	0	380,000	**380,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cash Policy and Management						
Key Service Area 560012 Cash Policy and Coordination						
221002 Workshops, Meetings and Seminars	0	54,000	**54,000**	0	142,000	**142,000**
221003 Staff Training	0	508,000	**508,000**	0	508,000	**508,000**
221007 Books, Periodicals & Newspapers	0	7,000	**7,000**	0	7,000	**7,000**
221008 Information and Communication Technology Supplies.	0	48,000	**48,000**	0	48,000	**48,000**
221009 Welfare and Entertainment	0	72,000	**72,000**	0	72,000	**72,000**
221011 Printing, Stationery, Photocopying and Binding	0	82,000	**82,000**	0	102,000	**102,000**
221012 Small Office Equipment	0	28,000	**28,000**	0	28,000	**28,000**
221016 Systems Recurrent costs	0	285,000	**285,000**	0	785,000	**785,000**
224011 Research Expenses	0	480,000	**480,000**	0	690,000	**690,000**
227001 Travel inland	0	270,000	**270,000**	0	98,000	**98,000**
227004 Fuel, Lubricants and Oils	0	148,000	**148,000**	0	308,000	**308,000**
228002 Maintenance-Transport Equipment	0	46,000	**46,000**	0	66,000	**66,000**
Total Cost of Key Service Area 560012	**242,048**	**2,408,000**	**2,650,048**	**371,421**	**3,234,000**	**3,605,421**
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,000	**330,000**	0	330,000	**330,000**
221002 Workshops, Meetings and Seminars	0	120,000	**120,000**	0	120,000	**120,000**
221003 Staff Training	0	720,000	**720,000**	0	520,000	**520,000**
221016 Systems Recurrent costs	0	880,000	**880,000**	0	1,180,000	**1,180,000**
221017 Membership dues and Subscription fees.	0	8,000	**8,000**	0	8,000	**8,000**
224011 Research Expenses	0	270,000	**270,000**	0	670,000	**670,000**
227001 Travel inland	0	61,829	**61,829**	0	217,829	**217,829**
227002 Travel abroad	0	0	**0**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	162,000	**162,000**	0	180,000	**180,000**
Total Cost of Key Service Area 560019	**0**	**2,551,829**	**2,551,829**	**0**	**3,325,829**	**3,325,829**
Total Cost for Department 001	**242,048**	**4,959,829**	**5,201,877**	**371,421**	**6,559,829**	**6,931,250**
Total Excluding Arrears	**242,048**	**4,959,829**	**5,201,877**	**371,421**	**6,559,829**	**6,931,250**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Debt Policy and Management						
Key Service Area 560015 Coordination of Climate Change Financing						
263402 Transfer to Other Government Units	0	0	**0**	0	7,200,000	**7,200,000**
o/w Transfer to other Government Units	0	0	**0**	0	7,200,000	**7,200,000**
Total Cost of Key Service Area 560015	**0**	**0**	**0**	**0**	**7,200,000**	**7,200,000**
Key Service Area 560024 Management of ICT systems and infrastructure						
221003 Staff Training	0	0	**0**	0	270,000	**270,000**
221016 Systems Recurrent costs	0	0	**0**	0	1,930,000	**1,930,000**
282303 Transfers to Other Private Entities	0	0	**0**	0	5,000,000	**5,000,000**
o/w Seed Capital for Okusevinga	0	0	**0**	0	5,000,000	**5,000,000**
Total Cost of Key Service Area 560024	**0**	**0**	**0**	**0**	**7,200,000**	**7,200,000**
Key Service Area 560075 Debt Policy and Coordination						
211101 General Staff Salaries	224,141	0	**224,141**	347,005	0	**347,005**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	571,000	**571,000**	0	571,000	**571,000**
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	100,000	**100,000**
221003 Staff Training	0	290,000	**290,000**	0	340,000	**340,000**
221007 Books, Periodicals & Newspapers	0	12,000	**12,000**	0	12,000	**12,000**
221011 Printing, Stationery, Photocopying and Binding	0	34,000	**34,000**	0	34,000	**34,000**
221016 Systems Recurrent costs	0	412,085	**412,085**	0	412,085	**412,085**
225101 Consultancy Services	0	600,000	**600,000**	0	600,000	**600,000**
225204 Monitoring and Supervision of capital work	0	1,700,000	**1,700,000**	0	0	**0**
227001 Travel inland	0	200,000	**200,000**	0	500,000	**500,000**
227004 Fuel, Lubricants and Oils	0	300,000	**300,000**	0	400,000	**400,000**
Total Cost of Key Service Area 560075	**224,141**	**4,219,085**	**4,443,226**	**347,005**	**2,969,085**	**3,316,090**
Key Service Area 560076 Debt Financing Mobilization						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	580,000	**580,000**	0	580,000	**580,000**
221001 Advertising and Public Relations	0	280,000	**280,000**	0	580,000	**580,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	200,000	**200,000**
221003 Staff Training	0	350,000	**350,000**	0	400,000	**400,000**
221009 Welfare and Entertainment	0	80,000	**80,000**	0	80,000	**80,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Debt Policy and Management						
Key Service Area 560076 Debt Financing Mobilization						
221012 Small Office Equipment	0	32,000	**32,000**	0	32,000	**32,000**
224011 Research Expenses	0	870,000	**870,000**	0	870,000	**870,000**
225101 Consultancy Services	0	499,000	**499,000**	0	499,000	**499,000**
227001 Travel inland	0	450,000	**450,000**	0	450,000	**450,000**
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 560076	**0**	**3,191,000**	**3,191,000**	**0**	**3,741,000**	**3,741,000**
Total Cost for Department 002	**224,141**	**7,410,085**	**7,634,226**	**347,005**	**21,110,085**	**21,457,090**
Total Excluding Arrears	**224,141**	**7,410,085**	**7,634,226**	**347,005**	**21,110,085**	**21,457,090**
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 440014 Advocacy and networking						
263402 Transfer to Other Government Units	0	0	**0**	0	1,545,000	**1,545,000**
o/w Books periodicals and Newspapers	0	0	**0**	0	15,600	**15,600**
o/w Fuel lubricants and oils	0	0	**0**	0	65,000	**65,000**
o/w gratuity	0	0	**0**	0	68,825	**68,825**
o/w Maintenance of machinery other than transport equipment	0	0	**0**	0	34,000	**34,000**
o/w Maintenance transport equipment	0	0	**0**	0	27,500	**27,500**
o/w Printing stationery photocopy	0	0	**0**	0	79,000	**79,000**
o/w salaries	0	0	**0**	0	813,902	**813,902**
o/w social security 10%	0	0	**0**	0	82,390	**82,390**
o/w Staff Training	0	0	**0**	0	80,000	**80,000**
o/w Travel abroad	0	0	**0**	0	95,000	**95,000**
o/w Travel inland	0	0	**0**	0	64,783	**64,783**
o/w Welfare and entertainment	0	0	**0**	0	64,000	**64,000**
o/w Workshops meetings and seminars	0	0	**0**	0	55,000	**55,000**
Total Cost of Key Service Area 440014	**0**	**0**	**0**	**0**	**1,545,000**	**1,545,000**
Key Service Area 560015 Coordination of Climate Change Financing						
263402 Transfer to Other Government Units	0	3,000,000	**3,000,000**	0	0	**0**
o/w Salaries	0	48,000	**48,000**	0	0	**0**
o/w Support to Climate Finance Unit	0	2,952,000	**2,952,000**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Development Assistance and Regional Cooperation						
Total Cost of Key Service Area 560015	**0**	**3,000,000**	**3,000,000**	**0**	**0**	**0**
Key Service Area 560017 Coordination of Regional Cooperation						
211101 General Staff Salaries	244,759	0	**244,759**	458,347	0	**458,347**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	130,000	**130,000**
221002 Workshops, Meetings and Seminars	0	200,000	**200,000**	0	0	**0**
221003 Staff Training	0	200,000	**200,000**	0	80,000	**80,000**
221009 Welfare and Entertainment	0	0	**0**	0	120,000	**120,000**
225101 Consultancy Services	0	200,000	**200,000**	0	80,000	**80,000**
227001 Travel inland	0	200,000	**200,000**	0	1,090,000	**1,090,000**
Total Cost of Key Service Area 560017	**244,759**	**900,000**	**1,144,759**	**458,347**	**1,500,000**	**1,958,347**
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	**150,000**	0	520,000	**520,000**
221002 Workshops, Meetings and Seminars	0	300,000	**300,000**	0	0	**0**
221003 Staff Training	0	370,000	**370,000**	0	0	**0**
221009 Welfare and Entertainment	0	0	**0**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	200,000	**200,000**	0	0	**0**
225101 Consultancy Services	0	0	**0**	0	100,000	**100,000**
227001 Travel inland	0	600,000	**600,000**	0	349,998	**349,998**
227004 Fuel, Lubricants and Oils	0	180,000	**180,000**	0	460,002	**460,002**
Total Cost of Key Service Area 560019	**0**	**1,800,000**	**1,800,000**	**0**	**1,480,000**	**1,480,000**
Key Service Area 560076 Debt Financing Mobilization						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	**450,000**	0	880,000	**880,000**
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	0	**0**
221003 Staff Training	0	280,000	**280,000**	0	100,000	**100,000**
221007 Books, Periodicals & Newspapers	0	50,000	**50,000**	0	20,000	**20,000**
221008 Information and Communication Technology Supplies.	0	50,000	**50,000**	0	0	**0**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	120,000	**120,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Development Assistance and Regional Cooperation						
Key Service Area 560076 Debt Financing Mobilization						
221011 Printing, Stationery, Photocopying and Binding	0	80,000	**80,000**	0	50,000	**50,000**
221012 Small Office Equipment	0	80,000	**80,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	40,000	**40,000**	0	0	**0**
222002 Postage and Courier	0	20,000	**20,000**	0	20,000	**20,000**
225101 Consultancy Services	0	100,000	**100,000**	0	0	**0**
227001 Travel inland	0	250,000	**250,000**	0	700,000	**700,000**
227004 Fuel, Lubricants and Oils	0	170,000	**170,000**	0	600,000	**600,000**
228002 Maintenance-Transport Equipment	0	88,062	**88,062**	0	88,062	**88,062**
Total Cost of Key Service Area 560076	**0**	**1,858,062**	**1,858,062**	**0**	**2,578,062**	**2,578,062**
Total Cost for Department 003	**244,759**	**7,558,062**	**7,802,821**	**458,347**	**7,103,062**	**7,561,409**
Total Excluding Arrears	**244,759**	**7,558,062**	**7,802,821**	**458,347**	**7,103,062**	**7,561,409**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1208 Support to National Authorising Officer						
Key Service Area 560076 Debt Financing Mobilization						
211102 Contract Staff Salaries	593,000	0	**593,000**	0	0	**0**
212101 Social Security Contributions	59,300	0	**59,300**	0	0	**0**
221009 Welfare and Entertainment	24,047	0	**24,047**	0	0	**0**
Total Cost of Key Service Area 560076	**676,347**	**0**	**676,347**	**0**	**0**	**0**
Total Cost for Project 1208	**676,347**	**0**	**676,347**	**0**	**0**	**0**
Total Excluding Arrears	**676,347**	**0**	**676,347**	**0**	**0**	**0**
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
221001 Advertising and Public Relations	291,466	0	**291,466**	0	0	**0**
221002 Workshops, Meetings and Seminars	128,440	0	**128,440**	0	0	**0**
221003 Staff Training	953,612	0	**953,612**	0	0	**0**
221008 Information and Communication Technology Supplies.	298,000	0	**298,000**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
221011 Printing, Stationery, Photocopying and Binding	120,000	0	**120,000**	0	0	**0**
225101 Consultancy Services	1,660,000	0	**1,660,000**	0	0	**0**
227001 Travel inland	105,000	0	**105,000**	0	0	**0**
Total Cost of Key Service Area 560024	**3,556,518**	**0**	**3,556,518**	**0**	**0**	**0**
Total Cost for Project 1521	**3,556,518**	**0**	**3,556,518**	**0**	**0**	**0**
Total Excluding Arrears	**3,556,518**	**0**	**3,556,518**	**0**	**0**	**0**
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560024 Management of ICT systems and infrastructure						
221002 Workshops, Meetings and Seminars	0	0	**0**	128,440	0	**128,440**
221003 Staff Training	0	0	**0**	1,187,782	0	**1,187,782**
221008 Information and Communication Technology Supplies.	0	0	**0**	298,000	0	**298,000**
225101 Consultancy Services	0	0	**0**	4,940,400	0	**4,940,400**
227001 Travel inland	0	0	**0**	95,378	0	**95,378**
Total Cost of Key Service Area 560024	**0**	**0**	**0**	**6,650,000**	**0**	**6,650,000**
Total Cost for Project 2009	**0**	**0**	**0**	**6,650,000**	**0**	**6,650,000**
Total Excluding Arrears	**0**	**0**	**0**	**6,650,000**	**0**	**6,650,000**
Total for Vote Function 02	**24,871,788**	**0**	**24,871,788**	**42,599,749**	**0**	**42,599,749**
Total Excluding Arrears	**24,871,788**	**0**	**24,871,788**	**42,599,749**	**0**	**42,599,749**
Vote Function 03 Development Policy and Investment Promotion						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 190014 Policy Advisory, Information and Communication						
211101 General Staff Salaries	225,675	0	**225,675**	401,553	0	**401,553**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,300	**220,300**	0	345,300	**345,300**
221003 Staff Training	0	100,000	**100,000**	0	362,000	**362,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	5,000	**5,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Economic Development Policy and Research						
Key Service Area 190014 Policy Advisory, Information and Communication						
221009 Welfare and Entertainment	0	30,000	**30,000**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	100,000	**100,000**
221012 Small Office Equipment	0	15,000	**15,000**	0	15,000	**15,000**
221016 Systems Recurrent costs	0	50,000	**50,000**	0	50,000	**50,000**
222001 Information and Communication Technology Services.	0	5,000	**5,000**	0	0	**0**
224011 Research Expenses	0	105,000	**105,000**	0	200,000	**200,000**
225101 Consultancy Services	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	122,468	**122,468**	0	300,468	**300,468**
227004 Fuel, Lubricants and Oils	0	174,000	**174,000**	0	234,000	**234,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	30,000	**30,000**
Total Cost of Key Service Area 190014	**225,675**	**911,768**	**1,137,443**	**401,553**	**1,711,768**	**2,113,321**
Key Service Area 560028 Policy Research and Analytical Studies						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,300	**220,300**	0	220,300	**220,300**
221003 Staff Training	0	116,000	**116,000**	0	116,000	**116,000**
221009 Welfare and Entertainment	0	30,000	**30,000**	0	30,000	**30,000**
221011 Printing, Stationery, Photocopying and Binding	0	46,000	**46,000**	0	46,000	**46,000**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	2,500	**2,500**	0	2,500	**2,500**
224011 Research Expenses	0	370,000	**370,000**	0	370,000	**370,000**
225101 Consultancy Services	0	54,000	**54,000**	0	54,000	**54,000**
227001 Travel inland	0	107,925	**107,925**	0	107,925	**107,925**
227004 Fuel, Lubricants and Oils	0	130,000	**130,000**	0	130,000	**130,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 560028	**0**	**1,096,725**	**1,096,725**	**0**	**1,096,725**	**1,096,725**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Economic Development Policy and Research						
Key Service Area 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	8,425,000	**8,425,000**	0	10,425,000	**10,425,000**
o/w Annual Strategic planning	0	87,135	**87,135**	0	0	**0**
o/w Audit Fees	0	81,300	**81,300**	0	0	**0**
o/w Audit Fees	0	0	**0**	0	81,300	**81,300**
o/w Bank Changes	0	0	**0**	0	10,349	**10,349**
o/w Bank Charges and Other Bank Related Costs	0	10,349	**10,349**	0	0	**0**
o/w Board Allowances	0	431,635	**431,635**	0	431,635	**431,635**
o/w Books, Periodicals & News Papers	0	0	**0**	0	12,539	**12,539**
o/w Books, Periodicals and News Papers	0	12,539	**12,539**	0	0	**0**
o/w Building Maintenance, Guard & Security Services	0	84,131	**84,131**	0	0	**0**
o/w Building, Guard & Security Services	0	0	**0**	0	69,131	**69,131**
o/w Computer Supplies & Information Technology	0	0	**0**	0	50,585	**50,585**
o/w Computer Supplies and Information	0	41,085	**41,085**	0	0	**0**
o/w Construction	0	0	**0**	0	2,000,000	**2,000,000**
o/w Consultancy - Short term	0	98,690	**98,690**	0	0	**0**
o/w Consultancy Short term	0	0	**0**	0	98,690	**98,690**
o/w Electricity	0	23,175	**23,175**	0	23,175	**23,175**
o/w Furniture & Equipment Maintenance	0	12,394	**12,394**	0	0	**0**
o/w Furniture & Fittings Expenses	0	0	**0**	0	12,394	**12,394**
o/w General Staff Salaries	0	5,345,850	**5,345,850**	0	5,345,850	**5,345,850**
o/w General Staff Salaries - Gratuity	0	531,573	**531,573**	0	0	**0**
o/w Internship & Visiting Fellowship	0	0	**0**	0	12,568	**12,568**
o/w Internship and Visiting Fellowship	0	12,568	**12,568**	0	0	**0**
o/w Motor Vehicle Fuel	0	48,311	**48,311**	0	48,311	**48,311**
o/w Motor Vehicle Maintenance	0	53,320	**53,320**	0	53,320	**53,320**
o/w Office equipment Maintenance	0	0	**0**	0	15,247	**15,247**
o/w Office Equipment Maintenance	0	13,748	**13,748**	0	0	**0**
o/w Office Supplies & Sundries	0	0	**0**	0	42,718	**42,718**
o/w Office Supplies and Sundries (Administration Expenses)	0	52,218	**52,218**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Economic Development Policy and Research						
Key Service Area 560074 Economic Policy and strategies Development						
263402 Transfer to Other Government Units	0	8,425,000	**8,425,000**	0	10,425,000	**10,425,000**
o/w Policy Research (Fieldwork)	0	0	**0**	0	308,909	**308,909**
o/w Policy Research Fieldwork	0	315,508	**315,508**	0	0	**0**
o/w Postage & Couriers	0	280	**280**	0	280	**280**
o/w Printing & Stationery	0	0	**0**	0	20,790	**20,790**
o/w Printing, Stationary, Photocopying and Binding	0	20,790	**20,790**	0	0	**0**
o/w Property Insurance	0	36,890	**36,890**	0	0	**0**
o/w Property Insurance	0	0	**0**	0	36,890	**36,890**
o/w Publication & Media Engagement	0	0	**0**	0	109,410	**109,410**
o/w Publication and Media Engagements	0	109,410	**109,410**	0	0	**0**
o/w Recruitment Expenses	0	0	**0**	0	6,600	**6,600**
o/w Social Security Contribution	0	0	**0**	0	534,585	**534,585**
o/w Social Security Contributions	0	534,585	**534,585**	0	0	**0**
o/w Staff Gratuity	0	0	**0**	0	531,573	**531,573**
o/w Staff Training	0	0	**0**	0	62,273	**62,273**
o/w Staff Training	0	47,273	**47,273**	0	0	**0**
o/w Staff Welfare	0	95,742	**95,742**	0	95,742	**95,742**
o/w Telecommunication	0	0	**0**	0	4,621	**4,621**
o/w Telecommunications	0	6,121	**6,121**	0	0	**0**
o/w Water Expenses	0	18,505	**18,505**	0	18,505	**18,505**
o/w Workshops and Seminars (Policy Engagement)	0	299,874	**299,874**	0	0	**0**
o/w Workshops& Seminars & Annual Planning	0	0	**0**	0	387,009	**387,009**
Total Cost of Key Service Area 560074	**0**	**8,425,000**	**8,425,000**	**0**	**10,425,000**	**10,425,000**
Total Cost for Department 001	**225,675**	**10,433,493**	**10,659,168**	**401,553**	**13,233,493**	**13,635,045**
Total Excluding Arrears	**225,675**	**10,433,493**	**10,659,168**	**401,553**	**13,233,493**	**13,635,045**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**10,659,168**	**0**	**10,659,168**	**13,635,045**	**0**	**13,635,045**
Total Excluding Arrears	**10,659,168**	**0**	**10,659,168**	**13,635,045**	**0**	**13,635,045**
Vote Function 05 Internal Oversight and Advisory Services						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Forensic and Risk Management						
Key Service Area 560006 Advisory Services						
211101 General Staff Salaries	165,429	0	**165,429**	346,833	0	**346,833**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	385,900	**385,900**	0	395,800	**395,800**
221003 Staff Training	0	450,000	**450,000**	0	440,000	**440,000**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	0	**0**
221009 Welfare and Entertainment	0	45,300	**45,300**	0	85,000	**85,000**
221011 Printing, Stationery, Photocopying and Binding	0	48,000	**48,000**	0	40,574	**40,574**
221012 Small Office Equipment	0	12,000	**12,000**	0	0	**0**
221016 Systems Recurrent costs	0	460,100	**460,100**	0	328,000	**328,000**
222001 Information and Communication Technology Services.	0	30,000	**30,000**	0	0	**0**
224011 Research Expenses	0	350,000	**350,000**	0	300,000	**300,000**
227001 Travel inland	0	500,000	**500,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	198,700	**198,700**	0	0	**0**
228002 Maintenance-Transport Equipment	0	17,000	**17,000**	0	0	**0**
Total Cost of Key Service Area 560006	**165,429**	**2,505,000**	**2,670,429**	**346,833**	**1,589,374**	**1,936,207**
Key Service Area 560083 Forensic and risk advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	485,000	**485,000**	0	720,000	**720,000**
221003 Staff Training	0	211,600	**211,600**	0	450,000	**450,000**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	16,000	**16,000**
221008 Information and Communication Technology Supplies.	0	41,400	**41,400**	0	44,000	**44,000**
221009 Welfare and Entertainment	0	54,000	**54,000**	0	80,000	**80,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	80,000	**80,000**
221012 Small Office Equipment	0	30,000	**30,000**	0	56,000	**56,000**
221016 Systems Recurrent costs	0	316,000	**316,000**	0	540,000	**540,000**
224011 Research Expenses	0	395,300	**395,300**	0	420,000	**420,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Forensic and Risk Management						
Key Service Area 560083 Forensic and risk advisory services						
227001 Travel inland	0	400,000	**400,000**	0	520,000	**520,000**
227004 Fuel, Lubricants and Oils	0	205,074	**205,074**	0	174,000	**174,000**
228002 Maintenance-Transport Equipment	0	8,000	**8,000**	0	0	**0**
Total Cost of Key Service Area 560083	**0**	**2,184,374**	**2,184,374**	**0**	**3,100,000**	**3,100,000**
Total Cost for Department 001	**165,429**	**4,689,374**	**4,854,803**	**346,833**	**4,689,374**	**5,036,207**
Total Excluding Arrears	**165,429**	**4,689,374**	**4,854,803**	**346,833**	**4,689,374**	**5,036,207**
Department 002 Information and communications Technology and Performance audit						
Key Service Area 560006 Advisory Services						
211101 General Staff Salaries	144,693	0	**144,693**	361,030	0	**361,030**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	**500,000**	0	800,000	**800,000**
221003 Staff Training	0	500,000	**500,000**	0	500,040	**500,040**
221007 Books, Periodicals & Newspapers	0	40,000	**40,000**	0	0	**0**
221009 Welfare and Entertainment	0	60,000	**60,000**	0	60,000	**60,000**
221011 Printing, Stationery, Photocopying and Binding	0	60,000	**60,000**	0	150,000	**150,000**
221016 Systems Recurrent costs	0	110,000	**110,000**	0	500,000	**500,000**
224011 Research Expenses	0	0	**0**	0	200,000	**200,000**
227001 Travel inland	0	400,000	**400,000**	0	750,000	**750,000**
227004 Fuel, Lubricants and Oils	0	250,000	**250,000**	0	140,000	**140,000**
228002 Maintenance-Transport Equipment	0	80,000	**80,000**	0	0	**0**
Total Cost of Key Service Area 560006	**144,693**	**2,000,000**	**2,144,693**	**361,030**	**3,100,040**	**3,461,069**
Key Service Area 560082 ICT & performance audit assurance services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	650,000	**650,000**	0	500,000	**500,000**
221003 Staff Training	0	500,000	**500,000**	0	500,000	**500,000**
221008 Information and Communication Technology Supplies.	0	50,000	**50,000**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	12,201	**12,201**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Information and communications Technology and Performance audit						
Key Service Area 560082 ICT & performance audit assurance services						
221016 Systems Recurrent costs	0	400,000	**400,000**	0	590,000	**590,000**
227001 Travel inland	0	317,240	**317,240**	0	1,200,000	**1,200,000**
227004 Fuel, Lubricants and Oils	0	500,000	**500,000**	0	700,000	**700,000**
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	60,000	**60,000**
Total Cost of Key Service Area 560082	**0**	**2,667,240**	**2,667,240**	**0**	**3,567,201**	**3,567,201**
Total Cost for Department 002	**144,693**	**4,667,240**	**4,811,933**	**361,030**	**6,667,240**	**7,028,270**
Total Excluding Arrears	**144,693**	**4,667,240**	**4,811,933**	**361,030**	**6,667,240**	**7,028,270**
Department 003 Internal Audit Management						
Key Service Area 560022 Internal Audit and Policy Management						
211101 General Staff Salaries	131,119	0	**131,119**	404,726	0	**404,726**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	894,315	**894,315**	0	1,094,315	**1,094,315**
221003 Staff Training	0	500,000	**500,000**	0	700,000	**700,000**
221009 Welfare and Entertainment	0	150,000	**150,000**	0	350,000	**350,000**
221011 Printing, Stationery, Photocopying and Binding	0	400,000	**400,000**	0	400,000	**400,000**
221016 Systems Recurrent costs	0	360,000	**360,000**	0	360,000	**360,000**
225101 Consultancy Services	0	650,000	**650,000**	0	1,050,000	**1,050,000**
227001 Travel inland	0	850,000	**850,000**	0	850,000	**850,000**
227004 Fuel, Lubricants and Oils	0	700,000	**700,000**	0	700,000	**700,000**
228002 Maintenance-Transport Equipment	0	60,000	**60,000**	0	60,000	**60,000**
Total Cost of Key Service Area 560022	**131,119**	**4,564,315**	**4,695,434**	**404,726**	**5,564,315**	**5,969,041**
Key Service Area 560066 Internal Audit Oversight services						
225101 Consultancy Services	0	1,600,000	**1,600,000**	0	1,600,000	**1,600,000**
Total Cost of Key Service Area 560066	**0**	**1,600,000**	**1,600,000**	**0**	**1,600,000**	**1,600,000**
Total Cost for Department 003	**131,119**	**6,164,315**	**6,295,434**	**404,726**	**7,164,315**	**7,569,041**
Total Excluding Arrears	**131,119**	**6,164,315**	**6,295,434**	**404,726**	**7,164,315**	**7,569,041**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 05	**15,962,170**	**0**	**15,962,170**	**19,633,517**	**0**	**19,633,517**
Total Excluding Arrears	**15,962,170**	**0**	**15,962,170**	**19,633,517**	**0**	**19,633,517**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Macroeconomic Policy						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	359,800	**359,800**	0	359,800	**359,800**
221003 Staff Training	0	266,317	**266,317**	0	266,317	**266,317**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	0	**0**	0	10,000	**10,000**
224011 Research Expenses	0	382,000	**382,000**	0	382,000	**382,000**
225101 Consultancy Services	0	265,200	**265,200**	0	265,200	**265,200**
227001 Travel inland	0	340,140	**340,140**	0	340,140	**340,140**
227004 Fuel, Lubricants and Oils	0	169,543	**169,543**	0	169,543	**169,543**
Total Cost of Key Service Area 560068	**0**	**1,793,000**	**1,793,000**	**0**	**1,793,000**	**1,793,000**
Key Service Area 560071 Macro Fiscal Reporting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	484,000	**484,000**	0	484,000	**484,000**
221003 Staff Training	0	240,000	**240,000**	0	240,000	**240,000**
224011 Research Expenses	0	492,600	**492,600**	0	492,600	**492,600**
225101 Consultancy Services	0	220,000	**220,000**	0	220,000	**220,000**
227001 Travel inland	0	348,000	**348,000**	0	348,000	**348,000**
227004 Fuel, Lubricants and Oils	0	226,400	**226,400**	0	226,400	**226,400**
Total Cost of Key Service Area 560071	**0**	**2,011,000**	**2,011,000**	**0**	**2,011,000**	**2,011,000**
Key Service Area 560072 Macroeconomic Policy and Monitoring						
211101 General Staff Salaries	286,375	0	**286,375**	692,195	0	**692,195**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	189,119	**189,119**	0	189,119	**189,119**
221002 Workshops, Meetings and Seminars	0	700,000	**700,000**	0	700,000	**700,000**
221003 Staff Training	0	85,939	**85,939**	0	85,939	**85,939**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	64,000	**64,000**	0	64,000	**64,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Macroeconomic Policy						
Key Service Area 560072 Macroeconomic Policy and Monitoring						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
221012 Small Office Equipment	0	8,800	**8,800**	0	8,800	**8,800**
221017 Membership dues and Subscription fees.	0	400,000	**400,000**	0	400,000	**400,000**
227001 Travel inland	0	236,631	**236,631**	0	236,631	**236,631**
Total Cost of Key Service Area 560072	**286,375**	**1,714,489**	**2,000,864**	**692,195**	**1,714,489**	**2,406,684**
Key Service Area 560077 Economic Modeling and Macro-Econometric Forecasting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	212,000	**212,000**	0	212,000	**212,000**
221003 Staff Training	0	646,000	**646,000**	0	646,000	**646,000**
221011 Printing, Stationery, Photocopying and Binding	0	80,000	**80,000**	0	80,000	**80,000**
225101 Consultancy Services	0	488,828	**488,828**	0	488,828	**488,828**
227001 Travel inland	0	132,060	**132,060**	0	132,060	**132,060**
227004 Fuel, Lubricants and Oils	0	132,060	**132,060**	0	132,060	**132,060**
228002 Maintenance-Transport Equipment	0	80,000	**80,000**	0	81,000	**81,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	52,997	**52,997**	0	52,997	**52,997**
Total Cost of Key Service Area 560077	**0**	**1,823,945**	**1,823,945**	**0**	**1,824,945**	**1,824,945**
Total Cost for Department 001	**286,375**	**7,342,434**	**7,628,809**	**692,195**	**7,343,434**	**8,035,629**
Total Excluding Arrears	**286,375**	**7,342,434**	**7,628,809**	**692,195**	**7,343,434**	**8,035,629**
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	7,628,000	**7,628,000**	0	7,928,000	**7,928,000**
o/w Staff Emoluments	0	0	**0**	0	2,815,410	**2,815,410**
o/w Staff Salaries	0	2,590,953	**2,590,953**	0	0	**0**
o/w Staff welfare	0	0	**0**	0	300,000	**300,000**
o/w Statutory Obligations	0	1,914,320	**1,914,320**	0	0	**0**
o/w TAT Operations	0	3,122,727	**3,122,727**	0	0	**0**
o/w Tribunal Members Expenses	0	0	**0**	0	2,510,320	**2,510,320**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	7,628,000	**7,628,000**	0	7,928,000	**7,928,000**
o/w Tribunal operational expenses including Rent and others	0	0	**0**	0	2,302,270	**2,302,270**
Total Cost of Key Service Area 000018	**0**	**7,628,000**	**7,628,000**	**0**	**7,928,000**	**7,928,000**
Key Service Area 560014 Coordination of the Extractive Industry Transperency Initiative						
263402 Transfer to Other Government Units	0	1,764,200	**1,764,200**	0	2,764,200	**2,764,200**
o/w EITI Salaries	0	0	**0**	0	1,764,200	**1,764,200**
o/w ETI Operations	0	0	**0**	0	1,000,000	**1,000,000**
o/w Salaries	0	1,764,200	**1,764,200**	0	0	**0**
Total Cost of Key Service Area 560014	**0**	**1,764,200**	**1,764,200**	**0**	**2,764,200**	**2,764,200**
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,240,000	**1,240,000**	0	1,240,000	**1,240,000**
221003 Staff Training	0	310,000	**310,000**	0	510,000	**510,000**
221009 Welfare and Entertainment	0	60,000	**60,000**	0	60,000	**60,000**
221011 Printing, Stationery, Photocopying and Binding	0	210,000	**210,000**	0	210,000	**210,000**
221012 Small Office Equipment	0	85,000	**85,000**	0	85,000	**85,000**
224011 Research Expenses	0	430,000	**430,000**	0	970,000	**970,000**
227001 Travel inland	0	940,000	**940,000**	0	1,100,000	**1,100,000**
227004 Fuel, Lubricants and Oils	0	220,000	**220,000**	0	320,000	**320,000**
228002 Maintenance-Transport Equipment	0	33,000	**33,000**	0	33,000	**33,000**
Total Cost of Key Service Area 560068	**0**	**3,528,000**	**3,528,000**	**0**	**4,528,000**	**4,528,000**
Key Service Area 560072 Macroeconomic Policy and Monitoring						
211101 General Staff Salaries	270,752	0	**270,752**	661,597	0	**661,597**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,553,235	**1,553,235**	0	1,553,235	**1,553,235**
221002 Workshops, Meetings and Seminars	0	484,124	**484,124**	0	484,124	**484,124**
221003 Staff Training	0	335,000	**335,000**	0	335,000	**335,000**
221007 Books, Periodicals & Newspapers	0	20,000	**20,000**	0	20,000	**20,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Tax Policy						
Key Service Area 560072 Macroeconomic Policy and Monitoring						
221008 Information and Communication Technology Supplies.	0	15,700	**15,700**	0	15,700	**15,700**
221009 Welfare and Entertainment	0	140,000	**140,000**	0	140,000	**140,000**
221011 Printing, Stationery, Photocopying and Binding	0	130,000	**130,000**	0	130,000	**130,000**
221012 Small Office Equipment	0	60,000	**60,000**	0	60,000	**60,000**
224011 Research Expenses	0	500,000	**500,000**	0	500,000	**500,000**
227001 Travel inland	0	1,190,000	**1,190,000**	0	990,000	**990,000**
227004 Fuel, Lubricants and Oils	0	370,000	**370,000**	0	370,000	**370,000**
228002 Maintenance-Transport Equipment	0	55,000	**55,000**	0	55,000	**55,000**
Total Cost of Key Service Area 560072	**270,752**	**4,853,059**	**5,123,811**	**661,597**	**4,653,059**	**5,314,656**
Key Service Area 560094 Information Management for Compliance and Revenue Mobilisation						
263402 Transfer to Other Government Units	0	0	**0**	0	2,920,000	**2,920,000**
o/w IMCORE operations	0	0	**0**	0	1,920,000	**1,920,000**
o/w Staff Salaries	0	0	**0**	0	1,000,000	**1,000,000**
Total Cost of Key Service Area 560094	**0**	**0**	**0**	**0**	**2,920,000**	**2,920,000**
Total Cost for Department 002	**270,752**	**17,773,259**	**18,044,011**	**661,597**	**22,793,259**	**23,454,856**
Total Excluding Arrears	**270,752**	**17,773,259**	**18,044,011**	**661,597**	**22,793,259**	**23,454,856**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211102 Contract Staff Salaries	1,621,569	0	**1,621,569**	0	0	**0**
211104 Employee Gratuity	243,235	0	**243,235**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	189,600	0	**189,600**	0	0	**0**
212101 Social Security Contributions	162,157	0	**162,157**	0	0	**0**
221002 Workshops, Meetings and Seminars	1,417,322	0	**1,417,322**	0	0	**0**
221003 Staff Training	1,047,860	0	**1,047,860**	0	0	**0**
221008 Information and Communication Technology Supplies.	694,947	0	**694,947**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
225101 Consultancy Services	4,725,620	0	**4,725,620**	0	0	**0**
Total Cost of Key Service Area 560068	**10,102,310**	**0**	**10,102,310**	**0**	**0**	**0**
Total Cost for Project 1521	**10,102,310**	**0**	**10,102,310**	**0**	**0**	**0**
Total Excluding Arrears	**10,102,310**	**0**	**10,102,310**	**0**	**0**	**0**
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560068 Domestic Revenue and Foreign Aid Policy						
211102 Contract Staff Salaries	0	0	**0**	2,004,859	0	**2,004,859**
211104 Employee Gratuity	0	0	**0**	300,729	0	**300,729**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	189,600	0	**189,600**
212101 Social Security Contributions	0	0	**0**	200,486	0	**200,486**
221002 Workshops, Meetings and Seminars	0	0	**0**	2,190,425	0	**2,190,425**
221003 Staff Training	0	0	**0**	1,413,427	0	**1,413,427**
221008 Information and Communication Technology Supplies.	0	0	**0**	289,270	0	**289,270**
225101 Consultancy Services	0	0	**0**	3,559,730	0	**3,559,730**
227001 Travel inland	0	0	**0**	711,475	0	**711,475**
Total Cost of Key Service Area 560068	**0**	**0**	**0**	**10,860,000**	**0**	**10,860,000**
Total Cost for Project 2009	**0**	**0**	**0**	**10,860,000**	**0**	**10,860,000**
Total Excluding Arrears	**0**	**0**	**0**	**10,860,000**	**0**	**10,860,000**
Total for Vote Function 06	**35,775,131**	**0**	**35,775,131**	**42,350,485**	**0**	**42,350,485**
Total Excluding Arrears	**35,775,131**	**0**	**35,775,131**	**42,350,485**	**0**	**42,350,485**
Vote Function 07 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	168,000	**168,000**	0	168,001	**168,001**
221003 Staff Training	0	29,230	**29,230**	0	29,230	**29,230**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
221008 Information and Communication Technology Supplies.	0	148,000	**148,000**	0	148,000	**148,000**
221009 Welfare and Entertainment	0	89,500	**89,500**	0	89,500	**89,500**
221011 Printing, Stationery, Photocopying and Binding	0	15,901	**15,901**	0	15,901	**15,901**
221016 Systems Recurrent costs	0	348,600	**348,600**	0	348,600	**348,600**
225101 Consultancy Services	0	132,922	**132,922**	0	132,922	**132,922**
227001 Travel inland	0	685,000	**685,000**	0	685,000	**685,000**
227004 Fuel, Lubricants and Oils	0	88,500	**88,500**	0	88,500	**88,500**
228002 Maintenance-Transport Equipment	0	10,875	**10,875**	0	10,875	**10,875**
Total Cost of Key Service Area 000001	**0**	**1,716,528**	**1,716,528**	**0**	**1,716,529**	**1,716,529**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	4,708,705	0	**4,708,705**	3,850,857	0	**3,850,857**
211102 Contract Staff Salaries	353,638	0	**353,638**	353,638	0	**353,638**
211107 Boards, Committees and Council Allowances	0	320,000	**320,000**	0	320,000	**320,000**
212102 Medical expenses (Employees)	0	250,000	**250,000**	0	250,000	**250,000**
221003 Staff Training	0	400,118	**400,118**	0	400,118	**400,118**
221004 Recruitment Expenses	0	505,000	**505,000**	0	505,000	**505,000**
221007 Books, Periodicals & Newspapers	0	70,000	**70,000**	0	70,000	**70,000**
221009 Welfare and Entertainment	0	30,000	**30,000**	0	30,000	**30,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	50,000	**50,000**
221012 Small Office Equipment	0	30,000	**30,000**	0	30,000	**30,000**
221016 Systems Recurrent costs	0	200,000	**200,000**	0	134,231	**134,231**
224001 Medical Supplies and Services	0	50,000	**50,000**	0	50,000	**50,000**
224010 Protective Gear	0	30,000	**30,000**	0	30,000	**30,000**
227001 Travel inland	0	30,000	**30,000**	0	30,000	**30,000**
273103 Retrenchment costs	0	1,586,000	**1,586,000**	0	0	**0**
273104 Pension	0	3,347,307	**3,347,307**	0	3,649,621	**3,649,621**
273105 Gratuity	0	1,972,058	**1,972,058**	0	2,078,859	**2,078,859**
Total Cost of Key Service Area 000005	**5,062,344**	**8,870,482**	**13,932,826**	**4,204,495**	**7,627,830**	**11,832,325**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	**60,000**	0	60,000	**60,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	400,000	**400,000**
221003 Staff Training	0	450,000	**450,000**	0	250,000	**250,000**
221016 Systems Recurrent costs	0	240,000	**240,000**	0	240,000	**240,000**
227001 Travel inland	0	600,000	**600,000**	0	400,000	**400,000**
227004 Fuel, Lubricants and Oils	0	150,000	**150,000**	0	150,000	**150,000**
263402 Transfer to Other Government Units	0	3,000,000	**3,000,000**	0	3,000,000	**3,000,000**
o/w Resource mobilisation	0	0	**0**	0	3,000,000	**3,000,000**
o/w Transfer to other government units	0	3,000,000	**3,000,000**	0	0	**0**
Total Cost of Key Service Area 000006	**0**	**4,500,000**	**4,500,000**	**0**	**4,500,000**	**4,500,000**
Key Service Area 000007 Procurement and disposal						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	**50,000**	0	50,000	**50,000**
221003 Staff Training	0	150,000	**150,000**	0	150,000	**150,000**
224011 Research Expenses	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000007	**0**	**250,000**	**250,000**	**0**	**250,000**	**250,000**
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	**80,000**	0	80,000	**80,000**
221001 Advertising and Public Relations	0	100,000	**100,000**	0	100,000	**100,000**
221003 Staff Training	0	70,000	**70,000**	0	70,000	**70,000**
221007 Books, Periodicals & Newspapers	0	80,000	**80,000**	0	80,000	**80,000**
221012 Small Office Equipment	0	80,000	**80,000**	0	80,000	**80,000**
224011 Research Expenses	0	100,000	**100,000**	0	100,000	**100,000**
227001 Travel inland	0	60,000	**60,000**	0	60,000	**60,000**
227004 Fuel, Lubricants and Oils	0	30,000	**30,000**	0	30,000	**30,000**
Total Cost of Key Service Area 000011	**0**	**600,000**	**600,000**	**0**	**600,000**	**600,000**
Key Service Area 000012 Legal and Advisory Services						
221003 Staff Training	0	0	**0**	0	100,000	**100,000**
221020 Litigation and related expenses	0	250,000	**250,000**	0	200,000	**200,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000012 Legal and Advisory Services						
224011 Research Expenses	0	200,000	**200,000**	0	150,000	**150,000**
227001 Travel inland	0	150,000	**150,000**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000012	**0**	**650,000**	**650,000**	**0**	**650,000**	**650,000**
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	250,000	**250,000**	0	250,000	**250,000**
227001 Travel inland	0	150,000	**150,000**	0	150,000	**150,000**
Total Cost of Key Service Area 000013	**0**	**400,000**	**400,000**	**0**	**400,000**	**400,000**
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,305,533	**1,305,533**	0	1,305,533	**1,305,533**
212102 Medical expenses (Employees)	0	250,000	**250,000**	0	250,000	**250,000**
221001 Advertising and Public Relations	0	281,987	**281,987**	0	281,987	**281,987**
221003 Staff Training	0	716,000	**716,000**	0	716,000	**716,000**
221005 Official Ceremonies and State Functions	0	200,000	**200,000**	0	200,000	**200,000**
221007 Books, Periodicals & Newspapers	0	64,000	**64,000**	0	64,000	**64,000**
221008 Information and Communication Technology Supplies.	0	900,000	**900,000**	0	900,000	**900,000**
221009 Welfare and Entertainment	0	850,000	**850,000**	0	850,000	**850,000**
221011 Printing, Stationery, Photocopying and Binding	0	650,000	**650,000**	0	650,000	**650,000**
221012 Small Office Equipment	0	160,000	**160,000**	0	160,000	**160,000**
221016 Systems Recurrent costs	0	2,589,612	**2,589,612**	0	2,589,612	**2,589,612**
221017 Membership dues and Subscription fees.	0	50,000	**50,000**	0	50,000	**50,000**
222001 Information and Communication Technology Services.	0	903,000	**903,000**	0	903,000	**903,000**
222002 Postage and Courier	0	30,000	**30,000**	0	30,000	**30,000**
223001 Property Management Expenses	0	800,000	**800,000**	0	2,600,000	**2,600,000**
223002 Property Rates	0	100,000	**100,000**	0	100,000	**100,000**
223003 Rent-Produced Assets-to private entities	0	899,730	**899,730**	0	2,999,730	**2,999,730**
223005 Electricity	0	900,126	**900,126**	0	1,200,126	**1,200,126**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
223006 Water	0	300,000	**300,000**	0	300,000	**300,000**
224011 Research Expenses	0	732,919	**732,919**	0	732,919	**732,919**
225101 Consultancy Services	0	3,802,678	**3,802,678**	0	3,802,678	**3,802,678**
227001 Travel inland	0	1,780,000	**1,780,000**	0	1,780,000	**1,780,000**
227002 Travel abroad	0	2,000,000	**2,000,000**	0	2,000,000	**2,000,000**
227003 Carriage, Haulage, Freight and transport hire	0	80,000	**80,000**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	830,000	**830,000**	0	830,000	**830,000**
228001 Maintenance-Buildings and Structures	0	850,000	**850,000**	0	850,000	**850,000**
228002 Maintenance-Transport Equipment	0	1,400,000	**1,400,000**	0	1,400,000	**1,400,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	350,000	**350,000**	0	350,000	**350,000**
273102 Incapacity, death benefits and funeral expenses	0	150,000	**150,000**	0	150,000	**150,000**
352899 Other Domestic Arrears Budgeting	0	13,279,919	**13,279,919**	0	53,747,746	**53,747,746**
Total Cost of Key Service Area 000014	**0**	**37,205,503**	**37,205,503**	**0**	**81,873,330**	**81,873,330**
Key Service Area 000021 Gender Mainstreaming services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	124,000	**124,000**
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	100,000	**100,000**
221003 Staff Training	0	180,000	**180,000**	0	180,000	**180,000**
225101 Consultancy Services	0	24,000	**24,000**	0	0	**0**
227001 Travel inland	0	140,000	**140,000**	0	140,000	**140,000**
227004 Fuel, Lubricants and Oils	0	36,000	**36,000**	0	36,000	**36,000**
Total Cost of Key Service Area 000021	**0**	**580,000**	**580,000**	**0**	**580,000**	**580,000**
Key Service Area 080012 Project Management Services						
221002 Workshops, Meetings and Seminars	0	170,000	**170,000**	0	170,000	**170,000**
221009 Welfare and Entertainment	0	93,000	**93,000**	0	93,000	**93,000**
225203 Appraisal and Feasibility Studies for Capital Works	0	110,000	**110,000**	0	110,000	**110,000**
225204 Monitoring and Supervision of capital work	0	435,000	**435,000**	0	435,000	**435,000**
227001 Travel inland	0	112,000	**112,000**	0	112,000	**112,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 080012 Project Management Services						
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	80,000	**80,000**
Total Cost of Key Service Area 080012	**0**	**1,000,000**	**1,000,000**	**0**	**1,000,000**	**1,000,000**
Key Service Area 460024 Ministerial and Top Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	979,000	**979,000**	0	979,000	**979,000**
212102 Medical expenses (Employees)	0	380,000	**380,000**	0	380,000	**380,000**
221003 Staff Training	0	631,000	**631,000**	0	631,000	**631,000**
221005 Official Ceremonies and State Functions	0	1,500,000	**1,500,000**	0	1,500,000	**1,500,000**
221006 Commissions and related charges	0	3,000,000	**3,000,000**	0	3,000,000	**3,000,000**
221007 Books, Periodicals & Newspapers	0	15,000	**15,000**	0	15,000	**15,000**
221008 Information and Communication Technology Supplies.	0	821,283	**821,283**	0	821,283	**821,283**
221009 Welfare and Entertainment	0	400,000	**400,000**	0	400,000	**400,000**
221011 Printing, Stationery, Photocopying and Binding	0	500,000	**500,000**	0	500,000	**500,000**
221012 Small Office Equipment	0	60,000	**60,000**	0	60,000	**60,000**
221016 Systems Recurrent costs	0	2,198,418	**2,198,418**	0	1,406,063	**1,406,063**
221017 Membership dues and Subscription fees.	0	2,500,000	**2,500,000**	0	2,500,000	**2,500,000**
222001 Information and Communication Technology Services.	0	652,750	**652,750**	0	652,750	**652,750**
223001 Property Management Expenses	0	1,460,000	**1,460,000**	0	3,260,000	**3,260,000**
223004 Guard and Security services	0	350,000	**350,000**	0	350,000	**350,000**
224004 Beddings, Clothing, Footwear and related Services	0	100,000	**100,000**	0	100,000	**100,000**
224011 Research Expenses	0	370,000	**370,000**	0	370,000	**370,000**
226002 Licenses	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	580,000	**580,000**	0	580,000	**580,000**
227002 Travel abroad	0	2,807,355	**2,807,355**	0	3,800,000	**3,800,000**
227004 Fuel, Lubricants and Oils	0	804,479	**804,479**	0	544,088	**544,088**
228001 Maintenance-Buildings and Structures	0	260,391	**260,391**	0	260,391	**260,391**
228002 Maintenance-Transport Equipment	0	316,574	**316,574**	0	316,574	**316,574**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 460024 Ministerial and Top Management Services						
252101 Subsidies to private enterprises-To Private Enterprises	0	2,400,000	**2,400,000**	0	4,000,000	**4,000,000**
o/w Electricity Subsidies	0	0	**0**	0	4,000,000	**4,000,000**
o/w Electrocity subsidy	0	2,400,000	**2,400,000**	0	0	**0**
Total Cost of Key Service Area 460024	**0**	**23,106,250**	**23,106,250**	**0**	**26,446,149**	**26,446,149**
Key Service Area 560011 Cabinet and Parliamentary Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,000	**210,000**	0	210,000	**210,000**
221002 Workshops, Meetings and Seminars	0	160,000	**160,000**	0	149,125	**149,125**
221003 Staff Training	0	120,000	**120,000**	0	120,000	**120,000**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	80,000	**80,000**	0	90,000	**90,000**
221016 Systems Recurrent costs	0	100,000	**100,000**	0	100,000	**100,000**
224011 Research Expenses	0	160,000	**160,000**	0	160,000	**160,000**
227001 Travel inland	0	400,000	**400,000**	0	400,000	**400,000**
227004 Fuel, Lubricants and Oils	0	160,000	**160,000**	0	160,000	**160,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	10,875	**10,875**
Total Cost of Key Service Area 560011	**0**	**1,400,000**	**1,400,000**	**0**	**1,400,000**	**1,400,000**
Total Cost for Department 001	**5,062,344**	**80,278,763**	**85,341,107**	**4,204,495**	**127,043,838**	**131,248,333**
Total Excluding Arrears	**5,062,344**	**66,998,844**	**72,061,188**	**4,204,495**	**73,296,092**	**77,500,587**
Department 002 Planning and Budgeting						
Key Service Area 000015 Monitoring and Evaluation						
221003 Staff Training	0	0	**0**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	0	**0**
224011 Research Expenses	0	150,000	**150,000**	0	150,000	**150,000**
227001 Travel inland	0	250,000	**250,000**	0	250,000	**250,000**
227004 Fuel, Lubricants and Oils	0	70,000	**70,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000015	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Planning and Budgeting						
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	**60,000**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	240,000	**240,000**	0	150,000	**150,000**
221003 Staff Training	0	350,000	**350,000**	0	350,000	**350,000**
221016 Systems Recurrent costs	0	250,000	**250,000**	0	150,000	**150,000**
224011 Research Expenses	0	0	**0**	0	200,000	**200,000**
227001 Travel inland	0	100,000	**100,000**	0	213,889	**213,889**
Total Cost of Key Service Area 560016	**0**	**1,000,000**	**1,000,000**	**0**	**1,113,889**	**1,113,889**
Total Cost for Department 002	**0**	**1,500,000**	**1,500,000**	**0**	**1,613,889**	**1,613,889**
Total Excluding Arrears	**0**	**1,500,000**	**1,500,000**	**0**	**1,613,889**	**1,613,889**
Department 003 Treasury Directorate Services						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	183,897	0	**183,897**	207,282	0	**207,282**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,920	**330,920**	0	330,920	**330,920**
221003 Staff Training	0	850,000	**850,000**	0	850,000	**850,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,980	**50,980**	0	50,980	**50,980**
221016 Systems Recurrent costs	0	1,791,100	**1,791,100**	0	1,791,100	**1,791,100**
224011 Research Expenses	0	500,000	**500,000**	0	500,000	**500,000**
225101 Consultancy Services	0	400,000	**400,000**	0	400,000	**400,000**
227001 Travel inland	0	467,000	**467,000**	0	467,000	**467,000**
227004 Fuel, Lubricants and Oils	0	110,000	**110,000**	0	110,000	**110,000**
Total Cost of Key Service Area 000005	**183,897**	**4,500,000**	**4,683,897**	**207,282**	**4,500,000**	**4,707,282**
Key Service Area 000027 Programme Working Group Secretariat Services						
263402 Transfer to Other Government Units	0	0	**0**	0	10,541,600	**10,541,600**
o/w Secretariat operations	0	0	**0**	0	5,054,100	**5,054,100**
o/w Staff salaries	0	0	**0**	0	1,987,500	**1,987,500**
o/w Support to other Secretariats	0	0	**0**	0	3,500,000	**3,500,000**
Total Cost of Key Service Area 000027	**0**	**0**	**0**	**0**	**10,541,600**	**10,541,600**
Total Cost for Department 003	**183,897**	**4,500,000**	**4,683,897**	**207,282**	**15,041,600**	**15,248,882**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	**183,897**	**4,500,000**	**4,683,897**	**207,282**	**15,041,600**	**15,248,882**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting						
211102 Contract Staff Salaries	7,028,679	0	**7,028,679**	0	0	**0**
211104 Employee Gratuity	767,194	0	**767,194**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	451,444	0	**451,444**	0	0	**0**
212101 Social Security Contributions	721,868	0	**721,868**	0	0	**0**
221001 Advertising and Public Relations	72,881	0	**72,881**	0	0	**0**
221002 Workshops, Meetings and Seminars	507,730	0	**507,730**	0	0	**0**
221003 Staff Training	47,000	0	**47,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	15,000	0	**15,000**	0	0	**0**
221009 Welfare and Entertainment	66,000	0	**66,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	124,500	0	**124,500**	0	0	**0**
221012 Small Office Equipment	75,000	0	**75,000**	0	0	**0**
222001 Information and Communication Technology Services.	91,040	0	**91,040**	0	0	**0**
225101 Consultancy Services	100,635	0	**100,635**	0	0	**0**
227001 Travel inland	538,000	0	**538,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	165,865	0	**165,865**	0	0	**0**
228002 Maintenance-Transport Equipment	165,580	0	**165,580**	0	0	**0**
228004 Maintenance-Other Fixed Assets	4,108	0	**4,108**	0	0	**0**
Total Cost of Key Service Area 560016	**10,942,523**	**0**	**10,942,523**	**0**	**0**	**0**
Total Cost for Project 1521	**10,942,523**	**0**	**10,942,523**	**0**	**0**	**0**
Total Excluding Arrears	**10,942,523**	**0**	**10,942,523**	**0**	**0**	**0**
Project 1936 Institutional Development of Ministry of Finance, Planning and Economic Development						
Key Service Area 560024 Management of ICT systems and infrastructure						
221008 Information and Communication Technology Supplies.	0	0	**0**	1,458,410	0	**1,458,410**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1936 Institutional Development of Ministry of Finance, Planning and Economic Development						
Key Service Area 560024 Management of ICT systems and infrastructure						
312121 Non-Residential Buildings - Acquisition	0	0	**0**	3,000,000	0	**3,000,000**
312212 Light Vehicles - Acquisition	0	0	**0**	3,000,000	0	**3,000,000**
312219 Other Transport equipment - Acquisition	2,500,000	0	**2,500,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	0	0	**0**	1,386,390	0	**1,386,390**
312229 Other ICT Equipment - Acquisition	4,731,148	0	**4,731,148**	0	0	**0**
312235 Furniture and Fittings - Acquisition	1,300,000	0	**1,300,000**	820,934	0	**820,934**
313121 Non-Residential Buildings - Improvement	2,000,000	0	**2,000,000**	10,000,000	0	**10,000,000**
Total Cost of Key Service Area 560024	**10,531,148**	**0**	**10,531,148**	**19,665,734**	**0**	**19,665,734**
Total Cost for Project 1936	**10,531,148**	**0**	**10,531,148**	**19,665,734**	**0**	**19,665,734**
Total Excluding Arrears	**10,531,148**	**0**	**10,531,148**	**19,665,734**	**0**	**19,665,734**
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting						
211102 Contract Staff Salaries	0	0	**0**	6,962,801	0	**6,962,801**
211104 Employee Gratuity	0	0	**0**	787,920	0	**787,920**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	451,444	0	**451,444**
212101 Social Security Contributions	0	0	**0**	715,280	0	**715,280**
221001 Advertising and Public Relations	0	0	**0**	81,881	0	**81,881**
221002 Workshops, Meetings and Seminars	0	0	**0**	721,330	0	**721,330**
221003 Staff Training	0	0	**0**	352,500	0	**352,500**
221008 Information and Communication Technology Supplies.	0	0	**0**	15,000	0	**15,000**
221009 Welfare and Entertainment	0	0	**0**	104,000	0	**104,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	124,500	0	**124,500**
221012 Small Office Equipment	0	0	**0**	75,000	0	**75,000**
222001 Information and Communication Technology Services.	0	0	**0**	122,640	0	**122,640**
225101 Consultancy Services	0	0	**0**	70,027	0	**70,027**
227001 Travel inland	0	0	**0**	790,000	0	**790,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	186,865	0	**186,865**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560016 Coordination of Planning, Monitoring and Reporting						
228002 Maintenance-Transport Equipment	0	0	**0**	190,580	0	**190,580**
228004 Maintenance-Other Fixed Assets	0	0	**0**	4,108	0	**4,108**
262201 Contributions to International Organisations-Capital	0	0	**0**	3,850,000	0	**3,850,000**
o/w 262201-Contributions to International Organisations-Capital	0	0	**0**	3,850,000	0	**3,850,000**
282302 Transfers to Non-Government Organisations	0	0	**0**	1,679,126	0	**1,679,126**
o/w 282302-Transfers to Non-Government Organisations	0	0	**0**	1,679,126	0	**1,679,126**
312221 Light ICT hardware - Acquisition	0	0	**0**	65,000	0	**65,000**
Total Cost of Key Service Area 560016	**0**	**0**	**0**	**17,350,003**	**0**	**17,350,003**
Total Cost for Project 2009	**0**	**0**	**0**	**17,350,003**	**0**	**17,350,003**
Total Excluding Arrears	**0**	**0**	**0**	**17,350,003**	**0**	**17,350,003**
Total for Vote Function 07	**112,998,674**	**0**	**112,998,674**	**185,126,840**	**0**	**185,126,840**
Total Excluding Arrears	**99,718,756**	**0**	**99,718,756**	**131,379,094**	**0**	**131,379,094**
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Financial Management Services						
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	321,256	0	**321,256**	492,418	0	**492,418**
221016 Systems Recurrent costs	0	18,073,523	**18,073,523**	0	18,073,523	**18,073,523**
Total Cost of Key Service Area 560010	**321,256**	**18,073,523**	**18,394,779**	**492,418**	**18,073,523**	**18,565,941**
Key Service Area 560069 E-Government Procurement Policy						
221016 Systems Recurrent costs	0	0	**0**	0	4,000,000	**4,000,000**
Total Cost of Key Service Area 560069	**0**	**0**	**0**	**0**	**4,000,000**	**4,000,000**
Total Cost for Department 001	**321,256**	**18,073,523**	**18,394,779**	**492,418**	**22,073,523**	**22,565,941**
Total Excluding Arrears	**321,256**	**18,073,523**	**18,394,779**	**492,418**	**22,073,523**	**22,565,941**
Department 002 Public Sector Accounts						
Key Service Area 000061 Management of Government Accounts						
211101 General Staff Salaries	389,099	0	**389,099**	419,812	0	**419,812**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Sector Accounts						
Key Service Area 000061 Management of Government Accounts						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	884,121	**884,121**	0	884,121	**884,121**
221003 Staff Training	0	251,501	**251,501**	0	251,501	**251,501**
221009 Welfare and Entertainment	0	180,000	**180,000**	0	180,000	**180,000**
221011 Printing, Stationery, Photocopying and Binding	0	301,402	**301,402**	0	301,402	**301,402**
221016 Systems Recurrent costs	0	2,301,656	**2,301,656**	0	2,301,656	**2,301,656**
227001 Travel inland	0	397,787	**397,787**	0	397,787	**397,787**
227004 Fuel, Lubricants and Oils	0	661,200	**661,200**	0	661,200	**661,200**
228002 Maintenance-Transport Equipment	0	159,880	**159,880**	0	159,880	**159,880**
Total Cost of Key Service Area 000061	**389,099**	**5,137,547**	**5,526,646**	**419,812**	**5,137,547**	**5,557,359**
Key Service Area 560093 Petroleum Fund Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	90,400	**90,400**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	1,021,900	**1,021,900**
221003 Staff Training	0	0	**0**	0	290,500	**290,500**
225101 Consultancy Services	0	0	**0**	0	200,000	**200,000**
227001 Travel inland	0	0	**0**	0	69,840	**69,840**
227002 Travel abroad	0	0	**0**	0	127,360	**127,360**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	200,000	**200,000**
Total Cost of Key Service Area 560093	**0**	**0**	**0**	**0**	**2,000,000**	**2,000,000**
Total Cost for Department 002	**389,099**	**5,137,547**	**5,526,646**	**419,812**	**7,137,547**	**7,557,359**
Total Excluding Arrears	**389,099**	**5,137,547**	**5,526,646**	**419,812**	**7,137,547**	**7,557,359**
Department 003 Treasury Inspectorate and Policy						
Key Service Area 000027 Programme Working Group Secretariat Services						
263402 Transfer to Other Government Units	0	9,591,600	**9,591,600**	0	0	**0**
o/w Operations	0	8,151,600	**8,151,600**	0	0	**0**
o/w Staff salaries	0	1,440,000	**1,440,000**	0	0	**0**
Total Cost of Key Service Area 000027	**0**	**9,591,600**	**9,591,600**	**0**	**0**	**0**
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	358,076	0	**358,076**	615,761	0	**615,761**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Treasury Inspectorate and Policy						
Key Service Area 560010 Accounting and Financial Management Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	454,354	**454,354**	0	454,354	**454,354**
221003 Staff Training	0	462,338	**462,338**	0	462,338	**462,338**
221007 Books, Periodicals & Newspapers	0	40,000	**40,000**	0	40,000	**40,000**
221008 Information and Communication Technology Supplies.	0	540,000	**540,000**	0	540,000	**540,000**
221009 Welfare and Entertainment	0	71,195	**71,195**	0	71,195	**71,195**
221011 Printing, Stationery, Photocopying and Binding	0	291,823	**291,823**	0	291,823	**291,823**
221016 Systems Recurrent costs	0	1,750,000	**1,750,000**	0	1,750,000	**1,750,000**
222001 Information and Communication Technology Services.	0	60,000	**60,000**	0	60,000	**60,000**
224011 Research Expenses	0	780,000	**780,000**	0	780,000	**780,000**
227001 Travel inland	0	828,101	**828,101**	0	828,101	**828,101**
227004 Fuel, Lubricants and Oils	0	174,285	**174,285**	0	174,285	**174,285**
228002 Maintenance-Transport Equipment	0	185,179	**185,179**	0	185,179	**185,179**
Total Cost of Key Service Area 560010	**358,076**	**5,637,275**	**5,995,351**	**615,761**	**5,637,275**	**6,253,036**
Total Cost for Department 003	**358,076**	**15,228,875**	**15,586,951**	**615,761**	**5,637,275**	**6,253,036**
Total Excluding Arrears	**358,076**	**15,228,875**	**15,586,951**	**615,761**	**5,637,275**	**6,253,036**
Department 004 Management Information Systems						
Key Service Area 560024 Management of ICT systems and infrastructure						
211101 General Staff Salaries	872,252	0	**872,252**	1,199,582	0	**1,199,582**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	**600,000**	0	600,001	**600,001**
221003 Staff Training	0	1,000,000	**1,000,000**	0	1,200,000	**1,200,000**
221011 Printing, Stationery, Photocopying and Binding	0	356,000	**356,000**	0	350,000	**350,000**
221016 Systems Recurrent costs	0	22,512,110	**22,512,110**	0	52,288,109	**52,288,109**
227004 Fuel, Lubricants and Oils	0	300,000	**300,000**	0	300,000	**300,000**
228002 Maintenance-Transport Equipment	0	120,000	**120,000**	0	150,000	**150,000**
Total Cost of Key Service Area 560024	**872,252**	**24,888,110**	**25,760,362**	**1,199,582**	**54,888,110**	**56,087,692**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 004	**872,252**	**24,888,110**	**25,760,362**	**1,199,582**	**54,888,110**	**56,087,692**
Total Excluding Arrears	**872,252**	**24,888,110**	**25,760,362**	**1,199,582**	**54,888,110**	**56,087,692**
Department 005 Treasury Services						
Key Service Area 000061 Management of Government Accounts						
211101 General Staff Salaries	228,264	0	**228,264**	436,858	0	**436,858**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	368,462	**368,462**	0	368,462	**368,462**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	88,000	**88,000**
221003 Staff Training	0	0	**0**	0	120,000	**120,000**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	290,000	**290,000**	0	220,000	**220,000**
221016 Systems Recurrent costs	0	1,465,022	**1,465,022**	0	1,892,000	**1,892,000**
227001 Travel inland	0	220,416	**220,416**	0	175,456	**175,456**
227004 Fuel, Lubricants and Oils	0	140,000	**140,000**	0	140,000	**140,000**
Total Cost of Key Service Area 000061	**228,264**	**2,583,900**	**2,812,164**	**436,858**	**3,103,919**	**3,540,776**
Key Service Area 560010 Accounting and Financial Management Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	140,000	**140,000**
221002 Workshops, Meetings and Seminars	0	120,000	**120,000**	0	139,981	**139,981**
221003 Staff Training	0	108,538	**108,538**	0	228,538	**228,538**
221011 Printing, Stationery, Photocopying and Binding	0	200,000	**200,000**	0	200,000	**200,000**
221012 Small Office Equipment	0	100,000	**100,000**	0	0	**0**
221016 Systems Recurrent costs	0	1,420,000	**1,420,000**	0	2,020,000	**2,020,000**
227001 Travel inland	0	240,000	**240,000**	0	340,000	**340,000**
227004 Fuel, Lubricants and Oils	0	250,000	**250,000**	0	250,000	**250,000**
228002 Maintenance-Transport Equipment	0	65,400	**65,400**	0	65,400	**65,400**
Total Cost of Key Service Area 560010	**0**	**2,503,938**	**2,503,938**	**0**	**3,383,919**	**3,383,919**
Total Cost for Department 005	**228,264**	**5,087,838**	**5,316,102**	**436,858**	**6,487,838**	**6,924,695**
Total Excluding Arrears	**228,264**	**5,087,838**	**5,316,102**	**436,858**	**6,487,838**	**6,924,695**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Assets Management Department						
Key Service Area 560010 Accounting and Financial Management Policy						
211101 General Staff Salaries	265,772	0	**265,772**	482,529	0	**482,529**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	**400,000**	0	400,000	**400,000**
221003 Staff Training	0	40,800	**40,800**	0	40,800	**40,800**
221011 Printing, Stationery, Photocopying and Binding	0	380,000	**380,000**	0	380,000	**380,000**
221016 Systems Recurrent costs	0	2,872,065	**2,872,065**	0	2,819,265	**2,819,265**
227001 Travel inland	0	280,000	**280,000**	0	280,000	**280,000**
227004 Fuel, Lubricants and Oils	0	303,600	**303,600**	0	386,400	**386,400**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	70,000	**70,000**
Total Cost of Key Service Area 560010	**265,772**	**4,376,465**	**4,642,237**	**482,529**	**4,376,465**	**4,858,994**
Total Cost for Department 006	**265,772**	**4,376,465**	**4,642,237**	**482,529**	**4,376,465**	**4,858,994**
Total Excluding Arrears	**265,772**	**4,376,465**	**4,642,237**	**482,529**	**4,376,465**	**4,858,994**
Department 007 Procurement Policy and Management						
Key Service Area 000007 Procurement and Disposal Services						
211101 General Staff Salaries	205,107	0	**205,107**	368,004	0	**368,004**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	249,505	**249,505**	0	250,000	**250,000**
221001 Advertising and Public Relations	0	0	**0**	0	7,392	**7,392**
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	100,000	**100,000**
221003 Staff Training	0	184,000	**184,000**	0	184,000	**184,000**
221007 Books, Periodicals & Newspapers	0	7,392	**7,392**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	4,800	**4,800**	0	0	**0**
221009 Welfare and Entertainment	0	48,000	**48,000**	0	52,800	**52,800**
221011 Printing, Stationery, Photocopying and Binding	0	44,000	**44,000**	0	129,000	**129,000**
221017 Membership dues and Subscription fees.	0	9,000	**9,000**	0	9,000	**9,000**
225101 Consultancy Services	0	110,000	**110,000**	0	0	**0**
227001 Travel inland	0	214,693	**214,693**	0	239,198	**239,198**
227004 Fuel, Lubricants and Oils	0	160,000	**160,000**	0	160,000	**160,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Procurement Policy and Management						
Key Service Area 000007 Procurement and Disposal Services						
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000007	**205,107**	**1,181,390**	**1,386,497**	**368,004**	**1,181,390**	**1,549,394**
Key Service Area 000025 Sustainable Procurement Secretariat						
263402 Transfer to Other Government Units	0	1,000,000	**1,000,000**	0	1,500,000	**1,500,000**
o/w Allowances	0	0	**0**	0	20,000	**20,000**
o/w Capacity building	0	170,000	**170,000**	0	0	**0**
o/w Consultancy Services	0	0	**0**	0	110,000	**110,000**
o/w Consultancy services short term	0	80,000	**80,000**	0	0	**0**
o/w Fuel ,Oils and Lubricants	0	0	**0**	0	150,000	**150,000**
o/w Operational costs	0	0	**0**	0	760,000	**760,000**
o/w other operations	0	360,000	**360,000**	0	0	**0**
o/w Printing SPP IEC materials	0	0	**0**	0	90,000	**90,000**
o/w Review and printing of Sustainable Public Procurement IEC materials	0	90,000	**90,000**	0	0	**0**
o/w Salaries for SPP Secretariat	0	200,000	**200,000**	0	0	**0**
o/w Television and Radio talk show	0	100,000	**100,000**	0	0	**0**
o/w Television and Radio Talk shows	0	0	**0**	0	20,000	**20,000**
o/w Workshops, Seminars and Conferences	0	0	**0**	0	350,000	**350,000**
Total Cost of Key Service Area 000025	**0**	**1,000,000**	**1,000,000**	**0**	**1,500,000**	**1,500,000**
Key Service Area 560030 Procurement Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	4,200,000	**4,200,000**	0	4,700,000	**4,700,000**
o/w fixed costs	0	0	**0**	0	15,000	**15,000**
o/w Fixed costs	0	421,858	**421,858**	0	0	**0**
o/w n	0	0	**0**	0	0	**0**
o/w operational costs	0	876,429	**876,429**	0	0	**0**
o/w Operational costs	0	0	**0**	0	1,783,287	**1,783,287**
o/w salaries	0	2,007,213	**2,007,213**	0	2,007,213	**2,007,213**
o/w statutory costs	0	0	**0**	0	894,500	**894,500**
o/w statutory costs-members' sitting allowance	0	894,500	**894,500**	0	0	**0**
Total Cost of Key Service Area 560030	**0**	**4,200,000**	**4,200,000**	**0**	**4,700,000**	**4,700,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Procurement Policy and Management						
Key Service Area 560069 E-Government Procurement Policy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	**150,000**	0	200,000	**200,000**
221001 Advertising and Public Relations	0	600,000	**600,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	1,000,000	**1,000,000**	0	0	**0**
221009 Welfare and Entertainment	0	72,000	**72,000**	0	0	**0**
221016 Systems Recurrent costs	0	2,498,000	**2,498,000**	0	400,000	**400,000**
227001 Travel inland	0	400,000	**400,000**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	250,000	**250,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	30,000	**30,000**	0	0	**0**
Total Cost of Key Service Area 560069	**0**	**5,000,000**	**5,000,000**	**0**	**1,000,000**	**1,000,000**
Total Cost for Department 007	**205,107**	**11,381,390**	**11,586,497**	**368,004**	**8,381,390**	**8,749,394**
Total Excluding Arrears	**205,107**	**11,381,390**	**11,586,497**	**368,004**	**8,381,390**	**8,749,394**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
211102 Contract Staff Salaries	9,782,821	0	**9,782,821**	0	0	**0**
211104 Employee Gratuity	1,467,423	0	**1,467,423**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,801,200	0	**1,801,200**	0	0	**0**
212101 Social Security Contributions	978,282	0	**978,282**	0	0	**0**
221001 Advertising and Public Relations	507,500	0	**507,500**	0	0	**0**
221002 Workshops, Meetings and Seminars	1,366,960	0	**1,366,960**	0	0	**0**
221003 Staff Training	4,582,812	0	**4,582,812**	0	0	**0**
221008 Information and Communication Technology Supplies.	175,500	0	**175,500**	0	0	**0**
221009 Welfare and Entertainment	134,000	0	**134,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	385,806	0	**385,806**	0	0	**0**
221012 Small Office Equipment	15,000	0	**15,000**	0	0	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)						
Key Service Area 560024 Management of ICT systems and infrastructure						
222001 Information and Communication Technology Services.	330,480	0	**330,480**	0	0	**0**
223005 Electricity	9,000	0	**9,000**	0	0	**0**
223901 Rent-(Produced Assets) to other govt. units	160,000	0	**160,000**	0	0	**0**
225101 Consultancy Services	32,012,715	0	**32,012,715**	0	0	**0**
227001 Travel inland	3,157,922	0	**3,157,922**	0	0	**0**
227004 Fuel, Lubricants and Oils	414,312	0	**414,312**	0	0	**0**
228002 Maintenance-Transport Equipment	545,306	0	**545,306**	0	0	**0**
312212 Light Vehicles - Acquisition	650,000	0	**650,000**	0	0	**0**
Total Cost of Key Service Area 560024	**58,477,040**	**0**	**58,477,040**	**0**	**0**	**0**
Total Cost for Project 1521	**58,477,040**	**0**	**58,477,040**	**0**	**0**	**0**
Total Excluding Arrears	**58,477,040**	**0**	**58,477,040**	**0**	**0**	**0**
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560024 Management of ICT systems and infrastructure						
211102 Contract Staff Salaries	0	0	**0**	8,818,760	0	**8,818,760**
211104 Employee Gratuity	0	0	**0**	1,322,814	0	**1,322,814**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	445,200	0	**445,200**
212101 Social Security Contributions	0	0	**0**	881,876	0	**881,876**
221001 Advertising and Public Relations	0	0	**0**	1,012,500	0	**1,012,500**
221002 Workshops, Meetings and Seminars	0	0	**0**	3,777,062	0	**3,777,062**
221003 Staff Training	0	0	**0**	9,006,025	0	**9,006,025**
221008 Information and Communication Technology Supplies.	0	0	**0**	175,500	0	**175,500**
221009 Welfare and Entertainment	0	0	**0**	156,000	0	**156,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	1,241,506	0	**1,241,506**
221012 Small Office Equipment	0	0	**0**	15,000	0	**15,000**
222001 Information and Communication Technology Services.	0	0	**0**	407,280	0	**407,280**
223005 Electricity	0	0	**0**	9,000	0	**9,000**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 2009 Resource Enhancement and Accountability Program (REAPII)						
Key Service Area 560024 Management of ICT systems and infrastructure						
223901 Rent-(Produced Assets) to other govt. units	0	0	**0**	220,000	0	**220,000**
225101 Consultancy Services	0	0	**0**	11,884,133	0	**11,884,133**
227001 Travel inland	0	0	**0**	5,403,542	0	**5,403,542**
227004 Fuel, Lubricants and Oils	0	0	**0**	632,016	0	**632,016**
228002 Maintenance-Transport Equipment	0	0	**0**	595,306	0	**595,306**
312212 Light Vehicles - Acquisition	0	0	**0**	524,000	0	**524,000**
312221 Light ICT hardware - Acquisition	0	0	**0**	40,000	0	**40,000**
Total Cost of Key Service Area 560024	**0**	**0**	**0**	**46,567,520**	**0**	**46,567,520**
Total Cost for Project 2009	**0**	**0**	**0**	**46,567,520**	**0**	**46,567,520**
Total Excluding Arrears	**0**	**0**	**0**	**46,567,520**	**0**	**46,567,520**
Total for Vote Function 08	**145,290,613**	**0**	**145,290,613**	**159,564,630**	**0**	**159,564,630**
Total Excluding Arrears	**145,290,613**	**0**	**145,290,613**	**159,564,630**	**0**	**159,564,630**
Programme 19 Administration of Justice						
Vote Function 06 Macroeconomic Policy and Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Tax Policy						
Key Service Area 000018 Tax Appeals Tribunal Services						
263402 Transfer to Other Government Units	0	100,000	**100,000**	0	100,000	**100,000**
o/w Mediation sessions	0	0	**0**	0	100,000	**100,000**
o/w Transfer to TAT	0	100,000	**100,000**	0	0	**0**
Total Cost of Key Service Area 000018	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Total Cost for Department 002	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Total Excluding Arrears	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 06	**100,000**	**0**	**100,000**	**100,000**	**0**	**100,000**
Total Excluding Arrears	**100,000**	**0**	**100,000**	**100,000**	**0**	**100,000**
Programme 21 Sustainable Extractives Industry Development						
Vote Function 06 Macroeconomic Policy and Management						

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tax Policy						
Key Service Area 080006 Oil and Gas Stakeholder Management						
263402 Transfer to Other Government Units	0	1,500,000	**1,500,000**	0	0	**0**
o/w Consultancy Services (Long-term)	0	600,000	**600,000**	0	0	**0**
o/w EITI Workshops, Meetings and Seminars	0	231,800	**231,800**	0	0	**0**
o/w Fuel for Field Surveys	0	144,000	**144,000**	0	0	**0**
o/w Office Stationery	0	20,000	**20,000**	0	0	**0**
o/w Printing Toners	0	80,000	**80,000**	0	0	**0**
o/w Sitting Allowances	0	60,200	**60,200**	0	0	**0**
o/w Subscription of EITI Country Membership	0	40,000	**40,000**	0	0	**0**
o/w Telecommunications	0	44,000	**44,000**	0	0	**0**
o/w Travel Abroad	0	200,000	**200,000**	0	0	**0**
o/w Travel Inland	0	40,000	**40,000**	0	0	**0**
o/w Welfare (Office Imprest)	0	40,000	**40,000**	0	0	**0**
263405 Transfers to Autonomous Government Units	0	0	**0**	0	500,000	**500,000**
o/w 1.Consultancy Services 2. Hotel Services for MSG Meetings	0	0	**0**	0	500,000	**500,000**
Total Cost of Key Service Area 080006	**0**	**1,500,000**	**1,500,000**	**0**	**500,000**	**500,000**
Total Cost for Department 002	**0**	**1,500,000**	**1,500,000**	**0**	**500,000**	**500,000**
Total Excluding Arrears	**0**	**1,500,000**	**1,500,000**	**0**	**500,000**	**500,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	**1,500,000**	**0**	**1,500,000**	**500,000**	**0**	**500,000**
Total Excluding Arrears	**1,500,000**	**0**	**1,500,000**	**500,000**	**0**	**500,000**
Vote Function 08 Public Financial Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Treasury Services						
Key Service Area 080007 Capitalisation of Uganda National Oil Company (UNOC)						
263402 Transfer to Other Government Units	0	0	**0**	0	100,000,000	**100,000,000**
o/w Employment costs for UNOC staff under projects and operations.	0	0	**0**	0	65,301,946	**65,301,946**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Treasury Services						
Key Service Area 080007 Capitalisation of Uganda National Oil Company (UNOC)						
263402 Transfer to Other Government Units	0	0	**0**	0	100,000,000	**100,000,000**
o/w Facilitate the operational activities of the company -fixed operational expenses as well as projects such as Refinery, Tilenga, Kingfisher, Jinja Storage Terminal, Kampala Storage terminal, Kabalega Petro-based Industrial Park, Liquified Petroleum Gas, sole importation among others.	0	0	**0**	0	34,698,054	**34,698,054**
Total Cost of Key Service Area 080007	**0**	**0**	**0**	**0**	**100,000,000**	**100,000,000**
Total Cost for Department 005	**0**	**0**	**0**	**0**	**100,000,000**	**100,000,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**100,000,000**	**100,000,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 2050 The Kabalega Petro-based Industrial Park (KIP) Development						
Key Service Area 000048 Industrial Park Development and Management						
263402 Transfer to Other Government Units	0	0	**0**	0	37,964,088	**37,964,088**
o/w Onboard and execute Engineering, Procurement and Construction and Project Management Contracts for KIP Phase 1 Infrastructure development.	0	0	**0**	0	37,164,088	**37,164,088**
o/w Undertake Project Management and Investor Attraction initiatives in KIP including Marketing and Investment onboarding for Petro Chemical Industries and other identified industries.	0	0	**0**	0	800,000	**800,000**
Total Cost of Key Service Area 000048	**0**	**0**	**0**	**0**	**37,964,088**	**37,964,088**
Total Cost for Project 2050	**0**	**0**	**0**	**0**	**37,964,088**	**37,964,088**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**37,964,088**	**37,964,088**
Total for Vote Function 08	**0**	**0**	**0**	**100,000,000**	**37,964,088**	**137,964,088**
Total Excluding Arrears	**0**	**0**	**0**	**100,000,000**	**37,964,088**	**137,964,088**
Grand Total Vote 008	**2,394,751,928**	**402,017,473**	**2,796,769,400**	**2,759,612,552**	**294,547,330**	**3,054,159,882**
Total Excluding Arrears	**2,381,472,009**	**402,017,473**	**2,783,489,482**	**2,705,864,806**	**294,547,330**	**3,000,412,136**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 07 Private Sector Development						
Vote Function 03 Development Policy and Investment Promotion						
Department 001 Economic Development Policy and Research						
1706 Investment for Industrial Transformation and Employment Project (INVITE)	0	275,085,418	**275,085,418**	0	179,600,507	**179,600,507**
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	92,974,046	**92,974,046**	0	75,928,176	**75,928,176**
Total Development for the Department 001	**0**	**368,059,464**	**368,059,464**	**0**	**255,528,683**	**255,528,683**
Total Excluding Arrears	**0**	**368,059,464**	**368,059,464**	**0**	**255,528,683**	**255,528,683**
Programme 18 Development Plan Implementation						
Vote Function 01 Budget Preparation, Execution and Monitoring						
Department 001 Budget Policy and Evaluation						
1521 Resource Enhancement and Accountability Programme (REAP)	82,577,371	33,958,009	**116,535,380**	0	0	**0**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	182,117,403	1,054,559	**183,171,962**
Total Development for the Department 001	**82,577,371**	**33,958,009**	**116,535,380**	**182,117,403**	**1,054,559**	**183,171,962**
Total Excluding Arrears	**82,577,371**	**33,958,009**	**116,535,380**	**182,117,403**	**1,054,559**	**183,171,962**
Vote Function 02 Deficit Financing and Cash Management						
Department 002 Debt Policy and Management						
1521 Resource Enhancement and Accountability Programme (REAP)	3,556,518	0	**3,556,518**	0	0	**0**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	6,650,000	0	**6,650,000**
Total Development for the Department 002	**3,556,518**	**0**	**3,556,518**	**6,650,000**	**0**	**6,650,000**
Total Excluding Arrears	**3,556,518**	**0**	**3,556,518**	**6,650,000**	**0**	**6,650,000**
Department 003 Development Assistance and Regional Cooperation						
1208 Support to National Authorising Officer	676,347	0	**676,347**	0	0	**0**
Total Development for the Department 003	**676,347**	**0**	**676,347**	**0**	**0**	**0**
Total Excluding Arrears	**676,347**	**0**	**676,347**	**0**	**0**	**0**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 06 Macroeconomic Policy and Management						
Department 001 Macroeconomic Policy						
1521 Resource Enhancement and Accountability Programme (REAP)	10,102,310	0	**10,102,310**	0	0	**0**
Total Development for the Department 001	**10,102,310**	**0**	**10,102,310**	**0**	**0**	**0**
Total Excluding Arrears	**10,102,310**	**0**	**10,102,310**	**0**	**0**	**0**
Department 002 Tax Policy						
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	10,860,000	0	**10,860,000**
Total Development for the Department 002	**0**	**0**	**0**	**10,860,000**	**0**	**10,860,000**
Total Excluding Arrears	**0**	**0**	**0**	**10,860,000**	**0**	**10,860,000**
Vote Function 07 Policy, Planning and Support Services						
Department 001 Finance and administration						
1936 Institutional Development of Ministry of Finance, Planning and Economic Development	10,531,148	0	**10,531,148**	19,665,734	0	**19,665,734**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	17,350,003	0	**17,350,003**
Total Development for the Department 001	**10,531,148**	**0**	**10,531,148**	**37,015,737**	**0**	**37,015,737**
Total Excluding Arrears	**10,531,148**	**0**	**10,531,148**	**37,015,737**	**0**	**37,015,737**
Department 002 Planning and Budgeting						
1521 Resource Enhancement and Accountability Programme (REAP)	10,942,523	0	**10,942,523**	0	0	**0**
Total Development for the Department 002	**10,942,523**	**0**	**10,942,523**	**0**	**0**	**0**
Total Excluding Arrears	**10,942,523**	**0**	**10,942,523**	**0**	**0**	**0**
Vote Function 08 Public Financial Management						
Department 001 Financial Management Services						
1521 Resource Enhancement and Accountability Programme (REAP)	58,477,040	0	**58,477,040**	0	0	**0**
2009 Resource Enhancement and Accountability Program (REAPII)	0	0	**0**	46,567,520	0	**46,567,520**
Total Development for the Department 001	**58,477,040**	**0**	**58,477,040**	**46,567,520**	**0**	**46,567,520**
Total Excluding Arrears	**58,477,040**	**0**	**58,477,040**	**46,567,520**	**0**	**46,567,520**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 21 Sustainable Extractives Industry Development						
Vote Function 08 Public Financial Management						
Department 005 Treasury Services						
2050 The Kabalega Petro-based Industrial Park (KIP) Development	0	0	**0**	0	37,964,088	**37,964,088**
Total Development for the Department 005	**0**	**0**	**0**	**0**	**37,964,088**	**37,964,088**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**37,964,088**	**37,964,088**
Grand Total Vote	**176,863,257**	**402,017,473**	**578,880,729**	**283,210,659**	**294,547,330**	**577,757,990**
Total Excluding Arrears	**176,863,257**	**402,017,473**	**578,880,729**	**283,210,659**	**294,547,330**	**577,757,990**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 1521 Resource Enhancement and Accountability Programme (REAP)	**33,958**	**0**
410 International Development Association (IDA)	33,958	0
Project 1706 Investment for Industrial Transformation and Employment Project (INVITE)	**275,085**	**179,601**
410 International Development Association (IDA)	275,085	179,601
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	**92,974**	**75,928**
410 International Development Association (IDA)	92,974	75,928
Project 2009 Resource Enhancement and Accountability Program (REAPII)	**0**	**1,055**
410 International Development Association (IDA)	0	1,055
Project 2050 The Kabalega Petro-based Industrial Park (KIP) Development	**0**	**37,964**
303 Exim Bank (CHINA)	0	37,964
Total External Project Financing for Vote 008	**402,017**	**294,547**

VOTE: 008 Ministry of Finance, Planning and Economic Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114523	Business licenses	0.000	0.250
114526	Other licenses	0.000	1.200
141501	Rent & Rates - Non-Produced Assets – from private entities	0.250	0.250
142159	Sale of bid documents-From Government Units	0.030	0.020
142202	Other fees e.g. street parking fees	0.000	2.000
142302	Sale of non-produced Government Properties/assets	0.000	0.100
144149	Miscellaneous receipts/income	0.000	0.000
Total		**0.280**	**3.820**