

VOTE: 006 Ministry of Foreign Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	6.009	6.351	6.669	7.336	8.069	8.876
	Non-Wage	29.080	23.487	24.662	29.594	35.513	42.260
Devt.	GoU	0.428	0.120	0.120	0.144	0.166	0.182
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		35.517	29.959	31.451	37.074	43.748	51.319
Total GoU+Ext Fin (MTEF)		35.517	29.959	31.451	37.074	43.748	51.319
Arrears		2.493	0.000	0.000	0.000	0.000	0.000
Total Budget		38.010	29.959	31.451	37.074	43.748	51.319
Total Vote Budget Excluding		35.517	29.959	31.451	37.074	43.748	51.319

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 02 Midstream						
Sub SubProgramme 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	0	0	0	695,000	695,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	695,000	695,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	0	0	0	695,000	695,000
Total for Programme 03	0	0	0	0	695,000	695,000
Programme 04 Manufacturing						
SubProgramme 02 Trade Development						
Sub SubProgramme 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	264,986	264,986	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	264,986	264,986	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	264,986	264,986	0	0	0
Total for Programme 04	0	264,986	264,986	0	0	0

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 04 Energy Efficiency						
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	0	0	0	500,000	500,000
Total for Programme 08	0	0	0	0	500,000	500,000
Programme 13 Innovation, Technology Development And Transfer						
SubProgramme 03 STI Ecosystem Development						
Sub SubProgramme 01 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	0	181,000	181,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	181,000	181,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	0	0	0	181,000	181,000
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	0	0	0	200,000	200,000
002 Regional Economic Cooperation	0	0	0	0	200,000	200,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	400,000	400,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	0	0	0	400,000	400,000
Total for Programme 13	0	0	0	0	581,000	581,000
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
Sub SubProgramme 02 Protocol and Public Diplomacy						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Public Diplomacy	0	238,043	238,043	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	238,043	238,043	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	0	238,043	238,043	0	0	0
Sub SubProgramme 03 Regional and International Economic Affairs						

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Diaspora	0	160,632	160,632	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	160,632	160,632	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	160,632	160,632	0	0	0
Total for Programme 15	0	398,674	398,674	0	0	0
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	23,341,482	23,341,482	0	13,181,460	13,181,460
002 Human Resource Management	6,009,398	4,831,656	10,841,054	6,351,256	5,128,792	11,480,048
Total Recurrent Budget Estimates for Sub-SubProgramme	6,009,398	28,173,139	34,182,536	6,351,256	18,310,251	24,661,507
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1591 Retooling of Ministry of Foreign Affairs	427,794	0	427,794	120,000	0	120,000
Total Development Budget Estimates for Sub-SubProgramme	427,794	0	427,794	120,000	0	120,000
<i>Total for Sub Sub Programme 01</i>	6,437,192	28,173,139	34,610,331	6,471,256	18,310,251	24,781,507
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Diaspora	0	0	0	0	360,632	360,632
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	360,632	360,632
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	0	0	0	360,632	360,632
SubProgramme 02 Security						
Sub SubProgramme 02 Protocol and Public Diplomacy						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Consular Services	0	143,320	143,320	0	200,000	200,000
002 Protocol Services	0	613,277	613,277	0	613,277	613,277
003 Public Diplomacy	0	0	0	0	238,043	238,043
Total Recurrent Budget Estimates for Sub-SubProgramme	0	756,597	756,597	0	1,051,320	1,051,320
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	0	756,597	756,597	0	1,051,320	1,051,320
Sub SubProgramme 04 Regional and International Political Affairs						

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 International Political Cooperation	0	1,078,718	1,078,718	0	775,023	775,023
003 Regional Peace and Security	0	261,537	261,537	0	461,537	461,537
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,340,255	1,340,255	0	1,236,560	1,236,560
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	0	1,340,255	1,340,255	0	1,236,560	1,236,560
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 04 Regional and International Political Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Law & Social Affairs	0	293,353	293,353	0	406,673	406,673
Total Recurrent Budget Estimates for Sub-SubProgramme	0	293,353	293,353	0	406,673	406,673
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	0	293,353	293,353	0	406,673	406,673
Total for Programme 16	6,437,192	30,563,344	37,000,536	6,471,256	21,365,436	27,836,692
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	345,919	345,919	0	346,000	346,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	345,919	345,919	0	346,000	346,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	345,919	345,919	0	346,000	346,000
Total for Programme 18	0	345,919	345,919	0	346,000	346,000
Grand Total Vote 006	6,437,192	31,572,924	38,010,116	6,471,256	23,487,436	29,958,692
<i>Total Excluding Arrears</i>	6,437,192	29,080,172	35,517,364	6,471,256	23,487,436	29,958,692

VOTE: 006 Ministry of Foreign Affairs**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,964,319	0	7,964,319	8,783,347	0	8,783,347
212 Social Contributions	87,182	0	87,182	113,182	0	113,182
221 General Use of goods and services	2,924,499	0	2,924,499	3,538,764	0	3,538,764
222 Communications	179,196	0	179,196	186,589	0	186,589
223 Utility and Property Expenses	627,680	0	627,680	556,680	0	556,680
225 Professional Services	1,700,000	0	1,700,000	1,270,000	0	1,270,000
227 Travel and Transport	3,498,839	0	3,498,839	4,352,055	0	4,352,055
228 Maintenance	727,353	0	727,353	469,664	0	469,664
262 Grants To International Organisations - CURRENT	6,359,338	0	6,359,338	6,359,338	0	6,359,338
263 To other general government units.	7,430,292	0	7,430,292	528,000	0	528,000
273 Employment-related social benefits	3,824,657	0	3,824,657	3,681,072	0	3,681,072
312 Acquisition of Produced Assets	194,011	0	194,011	50,000	0	50,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	70,000	0	70,000
352 Financial Assets	2,492,752	0	2,492,752	0	0	0
Grand Total Vote 006	38,010,116	0	38,010,116	29,958,692	0	29,958,692
<i>Total Excluding Arrears</i>	35,517,364	0	35,517,364	29,958,692	0	29,958,692

VOTE: 006 Ministry of Foreign Affairs**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	6,009,398	0	6,009,398	6,351,256	0	6,351,256
211105 Ex-Gratia for Political leaders.	0	0	0	340,720	0	340,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,954,922	0	1,954,922	2,091,372	0	2,091,372
212102 Medical expenses (Employees)	87,182	0	87,182	113,182	0	113,182
221001 Advertising and Public Relations	43,025	0	43,025	108,000	0	108,000
221002 Workshops, Meetings and Seminars	650,537	0	650,537	1,023,492	0	1,023,492
221003 Staff Training	297,208	0	297,208	340,403	0	340,403
221004 Recruitment Expenses	5,000	0	5,000	5,000	0	5,000
221007 Books, Periodicals & Newspapers	96,311	0	96,311	86,350	0	86,350
221008 Information and Communication Technology Supplies.	602,171	0	602,171	687,185	0	687,185
221009 Welfare and Entertainment	514,843	0	514,843	487,878	0	487,878
221011 Printing, Stationery, Photocopying and Binding	349,041	0	349,041	409,428	0	409,428
221012 Small Office Equipment	58,927	0	58,927	46,627	0	46,627
221016 Systems Recurrent costs	295,841	0	295,841	336,400	0	336,400
221017 Membership dues and Subscription fees.	11,597	0	11,597	8,000	0	8,000
222001 Information and Communication Technology Services.	116,296	0	116,296	143,889	0	143,889
222002 Postage and Courier	62,900	0	62,900	42,700	0	42,700
223001 Property Management Expenses	72,000	0	72,000	72,000	0	72,000
223002 Property Rates	50,000	0	50,000	50,000	0	50,000
223003 Rent-Produced Assets-to private entities	95,000	0	95,000	95,000	0	95,000
223004 Guard and Security services	174,680	0	174,680	174,680	0	174,680
223005 Electricity	196,000	0	196,000	165,000	0	165,000
223006 Water	40,000	0	40,000	0	0	0
225101 Consultancy Services	1,700,000	0	1,700,000	1,000,000	0	1,000,000
225204 Monitoring and Supervision of capital work	0	0	0	270,000	0	270,000
227001 Travel inland	963,463	0	963,463	1,381,466	0	1,381,466
227002 Travel abroad	1,071,305	0	1,071,305	1,006,326	0	1,006,326
227003 Carriage, Haulage, Freight and transport hire	70,000	0	70,000	30,000	0	30,000
227004 Fuel, Lubricants and Oils	1,394,071	0	1,394,071	1,934,263	0	1,934,263
228001 Maintenance-Buildings and Structures	233,784	0	233,784	0	0	0
228002 Maintenance-Transport Equipment	322,559	0	322,559	427,664	0	427,664

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	111,000	0	111,000	20,000	0	20,000
228004 Maintenance-Other Fixed Assets	60,010	0	60,010	22,000	0	22,000
262101 Contributions to International Organisations-Current	6,359,338	0	6,359,338	6,359,338	0	6,359,338
263402 Transfer to Other Government Units	7,430,292	0	7,430,292	528,000	0	528,000
273102 Incapacity, death benefits and funeral expenses	130,000	0	130,000	130,000	0	130,000
273104 Pension	3,346,435	0	3,346,435	1,807,948	0	1,807,948
273105 Gratuity	348,222	0	348,222	1,743,124	0	1,743,124
312221 Light ICT hardware - Acquisition	127,800	0	127,800	0	0	0
312235 Furniture and Fittings - Acquisition	66,211	0	66,211	50,000	0	50,000
313121 Non-Residential Buildings - Improvement	0	0	0	70,000	0	70,000
352899 Other Domestic Arrears Budgeting	2,492,752	0	2,492,752	0	0	0
Grand Total Vote 006	38,010,116	0	38,010,116	29,958,692	0	29,958,692
<i>Total Excluding Arrears</i>	35,517,364	0	35,517,364	29,958,692	0	29,958,692

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 02 Midstream						
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
<i>Budget Output 080004 Petroleum Investment Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	91,870	91,870
221001 Advertising and Public Relations	0	0	0	0	32,000	32,000
221002 Workshops, Meetings and Seminars	0	0	0	0	257,000	257,000
221007 Books, Periodicals & Newspapers	0	0	0	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	0	0	0	36,807	36,807
221009 Welfare and Entertainment	0	0	0	0	9,115	9,115
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	36,000	36,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
222001 Information and Communication Technology Services.	0	0	0	0	11,193	11,193
227001 Travel inland	0	0	0	0	128,130	128,130
227004 Fuel, Lubricants and Oils	0	0	0	0	82,000	82,000
<i>Total Cost of Budget Output 080004</i>	0	0	0	0	695,000	695,000
Total Cost for Department 002	0	0	0	0	695,000	695,000
<i>Total Excluding Arrears</i>	0	0	0	0	695,000	695,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	695,000	0	695,000
<i>Total Excluding Arrears</i>	0	0	0	695,000	0	695,000
Programme 04 Manufacturing						
SubProgramme 02 Trade Development						
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
<i>Budget Output 120009 Tourism Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	82,320	82,320	0	0	0
221002 Workshops, Meetings and Seminars	0	45,200	45,200	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 04 Manufacturing						
SubProgramme 02 Trade Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
Budget Output 120009 Tourism Promotion						
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	0	0
221008 Information and Communication Technology Supplies.	0	15,640	15,640	0	0	0
221009 Welfare and Entertainment	0	4,800	4,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	13,613	13,613	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
227001 Travel inland	0	36,529	36,529	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Budget Output 120009	0	264,986	264,986	0	0	0
Total Cost for Department 002	0	264,986	264,986	0	0	0
Total Excluding Arrears	0	264,986	264,986	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	264,986	0	264,986	0	0	0
Total Excluding Arrears	264,986	0	264,986	0	0	0
Programme 08 Sustainable Energy Development						
SubProgramme 04 Energy Efficiency						
Sub-SubProgramme 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Budget Output 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	96,000	96,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	37,850	37,850
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	109,315	109,315
227004 Fuel, Lubricants and Oils	0	0	0	0	186,835	186,835
Total Cost of Budget Output 000088	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 04 Energy Efficiency						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	500,000	0	500,000
<i>Total Excluding Arrears</i>	0	0	0	500,000	0	500,000
Programme 13 Innovation, Technology Development And Transfer						
SubProgramme 03 STI Ecosystem Development						
Sub-SubProgramme 01 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000006 Planning and Budgeting services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	0	0	0	51,000	51,000
227002 Travel abroad	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
<i>Total Cost of Budget Output 000006</i>	0	0	0	0	181,000	181,000
Total Cost for Department 001	0	0	0	0	181,000	181,000
<i>Total Excluding Arrears</i>	0	0	0	0	181,000	181,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	181,000	0	181,000
<i>Total Excluding Arrears</i>	0	0	0	181,000	0	181,000
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
<i>Budget Output 370002 Technology and Innovation</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	100,000	100,000
<i>Total Cost of Budget Output 370002</i>	0	0	0	0	200,000	200,000
Total Cost for Department 001	0	0	0	0	200,000	200,000
<i>Total Excluding Arrears</i>	0	0	0	0	200,000	200,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 13 Innovation, Technology Development And Transfer						
SubProgramme 03 STI Ecosystem Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
<i>Budget Output 370002 Technology and Innovation</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
<i>Total Cost of Budget Output 370002</i>	0	0	0	0	200,000	200,000
Total Cost for Department 002	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	200,000	200,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	400,000	0	400,000
Total Excluding Arrears	0	0	0	400,000	0	400,000
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
Sub-SubProgramme 02 Protocol and Public Diplomacy						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Public Diplomacy						
<i>Budget Output 000011 Communication and Public Relations</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	73,320	73,320	0	0	0
221001 Advertising and Public Relations	0	32,115	32,115	0	0	0
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	4,800	4,800	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,823	8,823	0	0	0
221012 Small Office Equipment	0	3,000	3,000	0	0	0
222001 Information and Communication Technology Services.	0	3,000	3,000	0	0	0
222002 Postage and Courier	0	100	100	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
<i>Total Cost of Budget Output 000011</i>	0	238,043	238,043	0	0	0
Total Cost for Department 003	0	238,043	238,043	0	0	0
Total Excluding Arrears	0	238,043	238,043	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	238,043	0	238,043	0	0	0
Total Excluding Arrears	238,043	0	238,043	0	0	0
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
<i>Budget Output 440003 Diaspora Mobilisation services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	82,728	82,728	0	0	0
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	0	0
221008 Information and Communication Technology Supplies.	0	11,835	11,835	0	0	0
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,436	6,436	0	0	0
221012 Small Office Equipment	0	2,000	2,000	0	0	0
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
227001 Travel inland	0	4,748	4,748	0	0	0
227004 Fuel, Lubricants and Oils	0	44,000	44,000	0	0	0
Total Cost of Budget Output 440003	0	160,632	160,632	0	0	0
Total Cost for Department 003	0	160,632	160,632	0	0	0
Total Excluding Arrears	0	160,632	160,632	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	160,632	0	160,632	0	0	0
Total Excluding Arrears	160,632	0	160,632	0	0	0
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,200	19,200	0	28,500	28,500

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
221002 Workshops, Meetings and Seminars	0	1,642	1,642	0	6,000	6,000
221003 Staff Training	0	6,805	6,805	0	0	0
221007 Books, Periodicals & Newspapers	0	2,064	2,064	0	2,500	2,500
221008 Information and Communication Technology Supplies.	0	2,202	2,202	0	1,000	1,000
221009 Welfare and Entertainment	0	3,800	3,800	0	500	500
221011 Printing, Stationery, Photocopying and Binding	0	4,719	4,719	0	2,000	2,000
221012 Small Office Equipment	0	1,300	1,300	0	500	500
221017 Membership dues and Subscription fees.	0	2,747	2,747	0	3,000	3,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	2,000	2,000
225204 Monitoring and Supervision of capital work	0	0	0	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	34,000	34,000
<i>Total Cost of Budget Output 000001</i>	0	69,479	69,479	0	170,000	170,000
<i>Budget Output 000006 Planning and Budgeting Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	51,120	51,120	0	51,120	51,120
221007 Books, Periodicals & Newspapers	0	5,981	5,981	0	4,481	4,481
221008 Information and Communication Technology Supplies.	0	16,000	16,000	0	16,000	16,000
221009 Welfare and Entertainment	0	4,800	4,800	0	3,800	3,800
221011 Printing, Stationery, Photocopying and Binding	0	58,080	58,080	0	58,080	58,080
221012 Small Office Equipment	0	2,000	2,000	0	1,500	1,500
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	7,000	7,000
227001 Travel inland	0	19,125	19,125	0	19,125	19,125
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	140,000	140,000
<i>Total Cost of Budget Output 000006</i>	0	351,106	351,106	0	401,106	401,106
<i>Budget Output 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	672,840	672,840	0	672,840	672,840
212102 Medical expenses (Employees)	0	52,000	52,000	0	78,000	78,000
221001 Advertising and Public Relations	0	10,909	10,909	0	49,000	49,000
221003 Staff Training	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	40,520	40,520	0	36,459	36,459

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
221008 Information and Communication Technology Supplies.	0	329,427	329,427	0	309,427	309,427
221009 Welfare and Entertainment	0	332,000	332,000	0	320,000	320,000
221011 Printing, Stationery, Photocopying and Binding	0	111,798	111,798	0	80,000	80,000
221012 Small Office Equipment	0	24,000	24,000	0	4,000	4,000
221016 Systems Recurrent costs	0	109,441	109,441	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	8,850	8,850	0	5,000	5,000
222001 Information and Communication Technology Services.	0	65,000	65,000	0	40,000	40,000
222002 Postage and Courier	0	28,000	28,000	0	10,000	10,000
223001 Property Management Expenses	0	72,000	72,000	0	72,000	72,000
223002 Property Rates	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	174,680	174,680	0	174,680	174,680
223005 Electricity	0	196,000	196,000	0	165,000	165,000
223006 Water	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	1,700,000	1,700,000	0	1,000,000	1,000,000
227001 Travel inland	0	461,637	461,637	0	258,080	258,080
227002 Travel abroad	0	951,425	951,425	0	846,446	846,446
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	311,560	311,560	0	416,665	416,665
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	73,000	73,000	0	20,000	20,000
228004 Maintenance-Other Fixed Assets	0	60,010	60,010	0	22,000	22,000
352899 Other Domestic Arrears Budgeting	0	2,492,752	2,492,752	0	0	0
<i>Total Cost of Budget Output 000014</i>	0	8,767,848	8,767,848	0	5,179,596	5,179,596
<i>Budget Output 000019 ICT Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,640	32,640	0	32,640	32,640
221007 Books, Periodicals & Newspapers	0	12,907	12,907	0	9,907	9,907
221008 Information and Communication Technology Supplies.	0	86,950	86,950	0	125,950	125,950
221009 Welfare and Entertainment	0	10,000	10,000	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	4,030	4,030	0	4,030	4,030
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000019 ICT Services						
227004 Fuel, Lubricants and Oils	0	48,310	48,310	0	52,310	52,310
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	38,000	38,000	0	0	0
Total Cost of Budget Output 000019	0	238,837	238,837	0	238,837	238,837
Budget Output 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,032	1,032	0	1,032	1,032
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	1,800	1,800	0	1,800	1,800
221011 Printing, Stationery, Photocopying and Binding	0	7,260	7,260	0	7,260	7,260
221012 Small Office Equipment	0	1,800	1,800	0	1,800	1,800
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
225204 Monitoring and Supervision of capital work	0	0	0	0	180,000	180,000
227001 Travel inland	0	5,620	5,620	0	5,620	5,620
227004 Fuel, Lubricants and Oils	0	79,070	79,070	0	79,070	79,070
Total Cost of Budget Output 000023	0	124,582	124,582	0	304,582	304,582
Budget Output 000051 Affiliated and Professional Bodies						
262101 Contributions to International Organisations-Current	0	6,359,338	6,359,338	0	6,359,338	6,359,338
o/w Contributions to International Organisations	0	0	0	0	6,359,338	6,359,338
o/w Contributions to International Organisations.	0	6,359,338	6,359,338	0	0	0
263402 Transfer to Other Government Units	0	7,430,292	7,430,292	0	528,000	528,000
o/w Emoluments to entitled officers	0	340,720	340,720	0	0	0
o/w Transfers to Pan-African Movement	0	0	0	0	228,000	228,000
o/w Transfers to Pan-African Movement	0	228,000	228,000	0	0	0
o/w Transfers to Pan-African Women Organisation	0	300,000	300,000	0	300,000	300,000
o/w Transfers to Uganda Mission in Abuja to cater for the Deputy Head of Mission	0	561,572	561,572	0	0	0
o/w Transfers to Uganda Mission in Angola	0	3,000,000	3,000,000	0	0	0
o/w Transfers to Uganda Mission in Havana, Cuba	0	3,000,000	3,000,000	0	0	0
Total Cost of Budget Output 000051	0	13,789,630	13,789,630	0	6,887,338	6,887,338
Total Cost for Department 001	0	23,341,482	23,341,482	0	13,181,460	13,181,460
Total Excluding Arrears	0	20,848,731	20,848,731	0	13,181,460	13,181,460

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
<i>Budget Output 000005 Human Resource Management</i>						
211101 General Staff Salaries	6,009,398	0	6,009,398	6,351,256	0	6,351,256
211105 Ex-Gratia for Political leaders.	0	0	0	0	340,720	340,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	275,042	275,042	0	275,042	275,042
212102 Medical expenses (Employees)	0	35,182	35,182	0	35,182	35,182
221003 Staff Training	0	281,869	281,869	0	281,869	281,869
221004 Recruitment Expenses	0	5,000	5,000	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	4,256	4,256	0	4,256	4,256
221008 Information and Communication Technology Supplies.	0	10,890	10,890	0	10,890	10,890
221009 Welfare and Entertainment	0	4,800	4,800	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221016 Systems Recurrent costs	0	86,400	86,400	0	136,400	136,400
222001 Information and Communication Technology Services.	0	3,500	3,500	0	3,500	3,500
227001 Travel inland	0	20,363	20,363	0	20,363	20,363
227003 Carriage, Haulage, Freight and transport hire	0	70,000	70,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	40,531	40,531	0	90,531	90,531
273102 Incapacity, death benefits and funeral expenses	0	130,000	130,000	0	130,000	130,000
273104 Pension	0	3,346,435	3,346,435	0	1,807,948	1,807,948
273105 Gratuity	0	348,222	348,222	0	1,743,124	1,743,124
<i>Total Cost of Budget Output 000005</i>	6,009,398	4,682,489	10,691,887	6,351,256	4,939,625	11,290,880
<i>Budget Output 000008 Records Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	15,000	15,000
221003 Staff Training	0	8,533	8,533	0	8,533	8,533
221007 Books, Periodicals & Newspapers	0	1,032	1,032	0	1,032	1,032
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	4,000	4,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	10,890	10,890	0	10,890	10,890
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
222002 Postage and Courier	0	30,000	30,000	0	30,000	30,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Budget Output 000008 Records Management						
227001 Travel inland	0	6,712	6,712	0	6,712	6,712
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	16,000	16,000
Total Cost of Budget Output 000008	0	103,167	103,167	0	103,167	103,167
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	46,000	46,000
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000	0	0	0
227001 Travel inland	0	25,000	25,000	0	0	0
Total Cost of Budget Output 000013	0	46,000	46,000	0	46,000	46,000
Budget Output 000014 Administration and Support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
Total Cost of Budget Output 000014	0	0	0	0	40,000	40,000
Total Cost for Department 002	6,009,398	4,831,656	10,841,054	6,351,256	5,128,792	11,480,048
Total Excluding Arrears	6,009,398	4,831,656	10,841,054	6,351,256	5,128,792	11,480,048
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1591 Retooling of Ministry of Foreign Affairs						
Budget Output 000003 Facilities and Equipment Management						
228001 Maintenance-Buildings and Structures	233,784	0	233,784	0	0	0
312221 Light ICT hardware - Acquisition	127,800	0	127,800	0	0	0
312235 Furniture and Fittings - Acquisition	66,211	0	66,211	50,000	0	50,000
313121 Non-Residential Buildings - Improvement	0	0	0	70,000	0	70,000
Total Cost of Budget Output 000003	427,794	0	427,794	120,000	0	120,000
Total Cost for Project 1591	427,794	0	427,794	120,000	0	120,000
Total Excluding Arrears	427,794	0	427,794	120,000	0	120,000
Total for Sub-SubProgramme 01	34,610,331	0	34,610,331	24,781,507	0	24,781,507
Total Excluding Arrears	32,117,579	0	32,117,579	24,781,507	0	24,781,507
Sub-SubProgramme 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
Budget Output 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	92,728	92,728

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
<i>Budget Output 000014 Administrative and Support Services</i>						
221007 Books, Periodicals & Newspapers	0	0	0	0	5,769	5,769
221008 Information and Communication Technology Supplies.	0	0	0	0	11,835	11,835
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	98,000	98,000
227004 Fuel, Lubricants and Oils	0	0	0	0	116,299	116,299
<i>Total Cost of Budget Output 000014</i>	0	0	0	0	360,632	360,632
Total Cost for Department 003	0	0	0	0	360,632	360,632
Total Excluding Arrears	0	0	0	0	360,632	360,632
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	360,632	0	360,632
Total Excluding Arrears	0	0	0	360,632	0	360,632
SubProgramme 02 Security						
Sub-SubProgramme 02 Protocol and Public Diplomacy						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consular Services						
<i>Budget Output 460056 Consulars services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	57,608	57,608	0	57,608	57,608
221007 Books, Periodicals & Newspapers	0	1,800	1,800	0	1,500	1,500
221008 Information and Communication Technology Supplies.	0	10,597	10,597	0	10,597	10,597
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	7,430	7,430	0	10,775	10,775
221012 Small Office Equipment	0	490	490	0	990	990
222001 Information and Communication Technology Services.	0	1,000	1,000	0	3,000	3,000
227001 Travel inland	0	0	0	0	16,000	16,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consular Services						
Budget Output 460056 Consulars services						
227004 Fuel, Lubricants and Oils	0	62,395	62,395	0	97,530	97,530
Total Cost of Budget Output 460056	0	143,320	143,320	0	200,000	200,000
Total Cost for Department 001	0	143,320	143,320	0	200,000	200,000
Total Excluding Arrears	0	143,320	143,320	0	200,000	200,000
Department 002 Protocol Services						
Budget Output 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,320	25,320	0	25,320	25,320
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	1,300	1,300	0	1,300	1,300
221011 Printing, Stationery, Photocopying and Binding	0	3,449	3,449	0	3,449	3,449
221012 Small Office Equipment	0	1,200	1,200	0	1,200	1,200
222001 Information and Communication Technology Services.	0	1,500	1,500	0	1,500	1,500
222002 Postage and Courier	0	600	600	0	600	600
223003 Rent-Produced Assets-to private entities	0	95,000	95,000	0	95,000	95,000
227001 Travel inland	0	3,925	3,925	0	3,925	3,925
227004 Fuel, Lubricants and Oils	0	18,640	18,640	0	18,640	18,640
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	2,000	2,000
Total Cost of Budget Output 000010	0	158,787	158,787	0	158,787	158,787
Budget Output 460135 Protocol and Diplomatic Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	73,920	73,920	0	73,920	73,920
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	22,000	22,000
221009 Welfare and Entertainment	0	83,000	83,000	0	53,000	53,000
221011 Printing, Stationery, Photocopying and Binding	0	31,763	31,763	0	51,763	51,763
221012 Small Office Equipment	0	1,176	1,176	0	1,176	1,176
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
222002 Postage and Courier	0	1,100	1,100	0	1,100	1,100
227001 Travel inland	0	180,488	180,488	0	160,488	160,488
227004 Fuel, Lubricants and Oils	0	62,191	62,191	0	82,191	82,191

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Protocol Services						
Budget Output 460135 Protocol and Diplomatic Services						
228002 Maintenance-Transport Equipment	0	1,999	1,999	0	1,999	1,999
Total Cost of Budget Output 460135	0	454,490	454,490	0	454,490	454,490
Total Cost for Department 002	0	613,277	613,277	0	613,277	613,277
Total Excluding Arrears	0	613,277	613,277	0	613,277	613,277
Department 003 Public Diplomacy						
Budget Output 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	73,320	73,320
221001 Advertising and Public Relations	0	0	0	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	44,000	44,000
227004 Fuel, Lubricants and Oils	0	0	0	0	63,923	63,923
Total Cost of Budget Output 000014	0	0	0	0	238,043	238,043
Total Cost for Department 003	0	0	0	0	238,043	238,043
Total Excluding Arrears	0	0	0	0	238,043	238,043
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	756,597	0	756,597	1,051,320	0	1,051,320
Total Excluding Arrears	756,597	0	756,597	1,051,320	0	1,051,320
Sub-SubProgramme 04 Regional and International Political Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 International Political Cooperation						
Budget Output 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,320	35,320	0	35,320	35,320
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	1,853	1,853

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 International Political Cooperation						
<i>Budget Output 000010 Leadership and Management</i>						
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	9,075	9,075	0	9,075	9,075
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	22,930	22,930	0	22,930	22,930
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
<i>Total Cost of Budget Output 000010</i>	0	115,178	115,178	0	115,178	115,178
<i>Budget Output 460057 Peace and security</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
<i>Total Cost of Budget Output 460057</i>	0	20,000	20,000	0	20,000	20,000
<i>Budget Output 460134 Cooperation Frameworks</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,640	75,640	0	75,640	75,640
221002 Workshops, Meetings and Seminars	0	603,695	603,695	0	300,000	300,000
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	6,000	6,000	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	9,983	9,983	0	9,983	9,983
221012 Small Office Equipment	0	4,000	4,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	4,000	4,000
222002 Postage and Courier	0	2,000	2,000	0	0	0
227001 Travel inland	0	16,832	16,832	0	10,032	10,032
227002 Travel abroad	0	119,880	119,880	0	119,880	119,880
227004 Fuel, Lubricants and Oils	0	80,626	80,626	0	90,626	90,626
<i>Total Cost of Budget Output 460134</i>	0	943,541	943,541	0	639,846	639,846
Total Cost for Department 002	0	1,078,718	1,078,718	0	775,023	775,023
Total Excluding Arrears	0	1,078,718	1,078,718	0	775,023	775,023

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Regional Peace and Security						
<i>Budget Output 460057 Peace and security</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	3,000	3,000	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	5,916	5,916	0	7,516	7,516
221012 Small Office Equipment	0	3,000	3,000	0	1,500	1,500
227001 Travel inland	0	8,111	8,111	0	8,111	8,111
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	2,000	2,000
<i>Total Cost of Budget Output 460057</i>	0	134,027	134,027	0	134,127	134,127
<i>Budget Output 460134 Cooperation Frameworks</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	99,888	99,888	0	99,888	99,888
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	13,830	13,830	0	33,830	33,830
221011 Printing, Stationery, Photocopying and Binding	0	6,807	6,807	0	16,807	16,807
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
222002 Postage and Courier	0	100	100	0	0	0
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
<i>Total Cost of Budget Output 460134</i>	0	127,510	127,510	0	327,410	327,410
Total Cost for Department 003	0	261,537	261,537	0	461,537	461,537
Total Excluding Arrears	0	261,537	261,537	0	461,537	461,537
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	1,340,255	0	1,340,255	1,236,560	0	1,236,560
Total Excluding Arrears	1,340,255	0	1,340,255	1,236,560	0	1,236,560
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 04 Regional and International Political Affairs						
<i>Recurrent Budget Estimates</i>						

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Law & Social Affairs						
<i>Budget Output 000012 Legal and Advisory Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	109,296	109,296	0	109,296	109,296
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	15,000	15,000
221009 Welfare and Entertainment	0	4,800	4,800	0	28,120	28,120
221011 Printing, Stationery, Photocopying and Binding	0	11,000	11,000	0	16,000	16,000
221012 Small Office Equipment	0	3,000	3,000	0	3,000	3,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	69,950	69,950	0	124,950	124,950
227004 Fuel, Lubricants and Oils	0	74,307	74,307	0	104,307	104,307
<i>Total Cost of Budget Output 000012</i>	0	293,353	293,353	0	406,673	406,673
Total Cost for Department 001	0	293,353	293,353	0	406,673	406,673
Total Excluding Arrears	0	293,353	293,353	0	406,673	406,673
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	293,353	0	293,353	406,673	0	406,673
Total Excluding Arrears	293,353	0	293,353	406,673	0	406,673
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
<i>Budget Output 000010 Leadership and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,320	25,320	0	25,320	25,320
221002 Workshops, Meetings and Seminars	0	0	0	0	93,492	93,492
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	2,443	2,443	0	2,443	2,443
221011 Printing, Stationery, Photocopying and Binding	0	2,723	2,723	0	2,723	2,723

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Budget Output 000010 Leadership and Management						
221012 Small Office Equipment	0	1,961	1,961	0	1,961	1,961
222001 Information and Communication Technology Services.	0	1,296	1,296	0	1,296	1,296
227001 Travel inland	0	3,492	3,492	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
Total Cost of Budget Output 000010	0	70,088	70,088	0	270,088	270,088
Budget Output 460134 Cooperation Frameworks						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,400	98,400	0	0	0
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	0	0
221008 Information and Communication Technology Supplies.	0	23,800	23,800	0	0	0
221009 Welfare and Entertainment	0	10,500	10,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	14,247	14,247	0	0	0
222001 Information and Communication Technology Services.	0	3,000	3,000	0	0	0
222002 Postage and Courier	0	1,000	1,000	0	0	0
227001 Travel inland	0	38,000	38,000	0	0	0
227004 Fuel, Lubricants and Oils	0	84,000	84,000	0	0	0
Total Cost of Budget Output 460134	0	275,832	275,832	0	0	0
Budget Output 560009 Cooperation frameworks and Development Assistance						
221001 Advertising and Public Relations	0	0	0	0	12,000	12,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,350	1,350
221009 Welfare and Entertainment	0	0	0	0	10,400	10,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	18,078	18,078
222001 Information and Communication Technology Services.	0	0	0	0	18,400	18,400
227001 Travel inland	0	0	0	0	15,684	15,684
Total Cost of Budget Output 560009	0	0	0	0	75,912	75,912
Total Cost for Department 001	0	345,919	345,919	0	346,000	346,000
Total Excluding Arrears	0	345,919	345,919	0	346,000	346,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	345,919	0	345,919	346,000	0	346,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
<i>Total Excluding Arrears</i>	345,919	0	345,919	346,000	0	346,000
Grand Total Vote 006	38,010,116	0	38,010,116	29,958,692	0	29,958,692
<i>Total Excluding Arrears</i>	35,517,364	0	35,517,364	29,958,692	0	29,958,692

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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1591 Retooling of Ministry of Foreign Affairs	427,794	0	427,794	120,000	0	120,000
Total Development for the Department 001	427,794	0	427,794	120,000	0	120,000
<i>Total Excluding Arrears</i>	427,794	0	427,794	120,000	0	120,000
Grand Total Vote	427,794	0	427,794	120,000	0	120,000
<i>Total Excluding Arrears</i>	427,794	0	427,794	120,000	0	120,000

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Table V7: External Financing for the Vote

N / A