

VOTE: 006 Ministry of Foreign Affairs

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 03 Sustainable Petroleum Development						
03 Regional and International Economic Affairs	695,000	0	695,000	695,000	0	695,000
Total for Programme	695,000	0	695,000	695,000	0	695,000
<i>Total Excluding Arrears</i>	695,000	0	695,000	695,000	0	695,000
Programme: 04 Manufacturing						
03 Regional and International Economic Affairs	0	0	0	200,000	0	200,000
Total for Programme	0	0	0	200,000	0	200,000
<i>Total Excluding Arrears</i>	0	0	0	200,000	0	200,000
Programme: 08 Sustainable Energy Development						
03 Regional and International Economic Affairs	500,000	0	500,000	900,000	0	900,000
Total for Programme	500,000	0	500,000	900,000	0	900,000
<i>Total Excluding Arrears</i>	500,000	0	500,000	900,000	0	900,000
Programme: 13 Innovation, Technology Development And Transfer						
01 Policy, Planning and Support Services	181,000	0	181,000	181,000	0	181,000
03 Regional and International Economic Affairs	400,000	0	400,000	400,000	0	400,000
Total for Programme	581,000	0	581,000	581,000	0	581,000
<i>Total Excluding Arrears</i>	581,000	0	581,000	581,000	0	581,000
Programme: 16 Governance And Security						
01 Policy, Planning and Support Services	24,781,507	0	24,781,507	22,811,857	0	22,811,857
02 Protocol and Public Diplomacy	1,051,320	0	1,051,320	1,311,952	0	1,311,952
03 Regional and International Economic Affairs	360,632	0	360,632	0	0	0
04 Regional and International Political Affairs	1,643,233	0	1,643,233	1,743,233	0	1,743,233
Total for Programme	27,836,692	0	27,836,692	25,867,042	0	25,867,042
<i>Total Excluding Arrears</i>	27,836,692	0	27,836,692	25,867,042	0	25,867,042
Programme: 18 Development Plan Implementation						
03 Regional and International Economic Affairs	346,000	0	346,000	346,000	0	346,000
Total for Programme	346,000	0	346,000	346,000	0	346,000
<i>Total Excluding Arrears</i>	346,000	0	346,000	346,000	0	346,000
Grand Total Vote 006	29,958,692	0	29,958,692	28,589,042	0	28,589,042

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<i>Total Excluding Arrears</i>	29,958,692	0	29,958,692	28,589,042	0	28,589,042
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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 02 Midstream						
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	695,000	695,000	0	695,000	695,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	695,000	695,000	0	695,000	695,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	695,000	695,000	0	695,000	695,000
<i>Total Excluding Arrears</i>	0	695,000	695,000	0	695,000	695,000
Programme 04 Manufacturing						
SubProgramme 02 Trade Development						
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	0	0	0	200,000	200,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	200,000	200,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	0	0	0	200,000	200,000
<i>Total Excluding Arrears</i>	0	0	0	0	200,000	200,000
Programme 08 Sustainable Energy Development						
SubProgramme 04 Energy Efficiency						
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	500,000	500,000	0	500,000	500,000
003 Diaspora	0	0	0	0	400,000	400,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	500,000	500,000	0	900,000	900,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	500,000	500,000	0	900,000	900,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	900,000	900,000
Programme 13 Innovation, Technology Development And Transfer						
SubProgramme 03 STI Ecosystem Development						
Sub SubProgramme 01 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	181,000	181,000	0	181,000	181,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	181,000	181,000	0	181,000	181,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	181,000	181,000	0	181,000	181,000
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	200,000	200,000	0	200,000	200,000
002 Regional Economic Cooperation	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	400,000	400,000	0	400,000	400,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	400,000	400,000	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	581,000	581,000	0	581,000	581,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	13,181,460	13,181,460	0	13,191,460	13,191,460
002 Human Resource Management	6,351,256	5,128,792	11,480,048	5,996,394	3,504,004	9,500,398
Total Recurrent Budget Estimates for Sub-SubProgramme	6,351,256	18,310,251	24,661,507	5,996,394	16,695,464	22,691,857
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1591 Retooling of Ministry of Foreign Affairs	120,000	0	120,000	120,000	0	120,000
Total Development Budget Estimates for Sub-SubProgramme	120,000	0	120,000	120,000	0	120,000
Total for Sub Sub Programme 01	6,471,256	18,310,251	24,781,507	6,116,394	16,695,464	22,811,857

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Diaspora	0	360,632	360,632	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	360,632	360,632	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	360,632	360,632	0	0	0
SubProgramme 02 Security						
Sub SubProgramme 02 Protocol and Public Diplomacy						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Consular Services	0	200,000	200,000	0	360,632	360,632
002 Protocol Services	0	613,277	613,277	0	713,277	713,277
003 Public Diplomacy	0	238,043	238,043	0	238,043	238,043
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,051,320	1,051,320	0	1,311,952	1,311,952
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	1,051,320	1,051,320	0	1,311,952	1,311,952
Sub SubProgramme 04 Regional and International Political Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 International Political Cooperation	0	775,023	775,023	0	775,023	775,023
003 Regional Peace and Security	0	461,537	461,537	0	461,537	461,537
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,236,560	1,236,560	0	1,236,560	1,236,560
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	1,236,560	1,236,560	0	1,236,560	1,236,560
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 04 Regional and International Political Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Law & Social Affairs	0	406,673	406,673	0	506,673	506,673

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	0	406,673	406,673	0	506,673	506,673
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	406,673	406,673	0	506,673	506,673
Total Excluding Arrears	6,471,256	21,365,436	27,836,692	6,116,394	19,750,649	25,867,042
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	346,000	346,000	0	346,000	346,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	346,000	346,000	0	346,000	346,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	346,000	346,000	0	346,000	346,000
Total Excluding Arrears	0	346,000	346,000	0	346,000	346,000
Grand Total Vote 006	6,471,256	23,487,436	29,958,692	6,116,394	22,472,649	28,589,042
Total Excluding Arrears	6,471,256	23,487,436	29,958,692	6,116,394	22,472,649	28,589,042

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1591 Retooling of Ministry of Foreign Affairs	120,000	0	120,000	120,000	0	120,000
Total for the Department 001	120,000	0	120,000	120,000	0	120,000
<i>Total Excluding Arrears</i>	120,000	0	120,000	120,000	0	120,000
Grand Total Vote	120,000	0	120,000	120,000	0	120,000
<i>Total Excluding Arrears</i>	120,000	0	120,000	120,000	0	120,000

VOTE: 006 Ministry of Foreign Affairs**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,783,347	0	8,783,347	8,380,885	0	8,380,885
212 Social Contributions	113,182	0	113,182	85,182	0	85,182
221 General Use of goods and services	3,538,764	0	3,538,764	3,534,906	0	3,534,906
222 Communications	186,589	0	186,589	168,189	0	168,189
223 Utility and Property Expenses	556,680	0	556,680	516,680	0	516,680
225 Professional Services	1,270,000	0	1,270,000	1,240,000	0	1,240,000
227 Travel and Transport	4,352,055	0	4,352,055	5,338,913	0	5,338,913
228 Maintenance	469,664	0	469,664	500,665	0	500,665
262 Grants To International Organisations - CURRENT	6,359,338	0	6,359,338	6,109,338	0	6,109,338
263 To other general government units.	528,000	0	528,000	528,000	0	528,000
273 Employment-related social benefits	3,681,072	0	3,681,072	2,066,285	0	2,066,285
312 Acquisition of Produced Assets	50,000	0	50,000	49,000	0	49,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	70,000	0	70,000	71,000	0	71,000
Grand Total Vote 006	29,958,692	0	29,958,692	28,589,042	0	28,589,042
Total Excluding Arrears	29,958,692	0	29,958,692	28,589,042	0	28,589,042

VOTE: 006 Ministry of Foreign Affairs**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	6,351,256	0	6,351,256	3,354,240	0	3,354,240
211102 Contract Staff Salaries	0	0	0	2,642,154	0	2,642,154
211105 Ex-Gratia for Political leaders.	340,720	0	340,720	340,720	0	340,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,091,372	0	2,091,372	2,043,772	0	2,043,772
212102 Medical expenses (Employees)	113,182	0	113,182	85,182	0	85,182
221001 Advertising and Public Relations	108,000	0	108,000	89,000	0	89,000
221002 Workshops, Meetings and Seminars	1,023,492	0	1,023,492	928,492	0	928,492
221003 Staff Training	340,403	0	340,403	340,403	0	340,403
221004 Recruitment Expenses	5,000	0	5,000	5,000	0	5,000
221007 Books, Periodicals & Newspapers	86,350	0	86,350	85,851	0	85,851
221008 Information and Communication Technology Supplies.	687,185	0	687,185	642,785	0	642,785
221009 Welfare and Entertainment	487,878	0	487,878	548,378	0	548,378
221011 Printing, Stationery, Photocopying and Binding	409,428	0	409,428	420,319	0	420,319
221012 Small Office Equipment	46,627	0	46,627	60,277	0	60,277
221016 Systems Recurrent costs	336,400	0	336,400	406,400	0	406,400
221017 Membership dues and Subscription fees.	8,000	0	8,000	8,000	0	8,000
222001 Information and Communication Technology Services.	143,889	0	143,889	125,489	0	125,489
222002 Postage and Courier	42,700	0	42,700	42,700	0	42,700
223001 Property Management Expenses	72,000	0	72,000	72,000	0	72,000
223002 Property Rates	50,000	0	50,000	50,000	0	50,000
223003 Rent-Produced Assets-to private entities	95,000	0	95,000	95,000	0	95,000
223004 Guard and Security services	174,680	0	174,680	174,680	0	174,680
223005 Electricity	165,000	0	165,000	125,000	0	125,000
225101 Consultancy Services	1,000,000	0	1,000,000	1,000,000	0	1,000,000
225204 Monitoring and Supervision of capital work	270,000	0	270,000	240,000	0	240,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	1,381,466	0	1,381,466	1,692,657	0	1,692,657
227002 Travel abroad	1,006,326	0	1,006,326	1,006,326	0	1,006,326
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000	30,000	0	30,000
227004 Fuel, Lubricants and Oils	1,934,263	0	1,934,263	2,609,930	0	2,609,930
228002 Maintenance-Transport Equipment	427,664	0	427,664	430,665	0	430,665
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	20,000	48,000	0	48,000
228004 Maintenance-Other Fixed Assets	22,000	0	22,000	22,000	0	22,000
262101 Contributions to International Organisations-Current	6,359,338	0	6,359,338	6,109,338	0	6,109,338
263402 Transfer to Other Government Units	528,000	0	528,000	528,000	0	528,000
273102 Incapacity, death benefits and funeral expenses	130,000	0	130,000	130,000	0	130,000
273104 Pension	1,807,948	0	1,807,948	1,901,808	0	1,901,808
273105 Gratuity	1,743,124	0	1,743,124	34,476	0	34,476
312221 Light ICT hardware - Acquisition	0	0	0	9,000	0	9,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	40,000	0	40,000
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	71,000	0	71,000
Grand Total Vote 006	29,958,692	0	29,958,692	28,589,042	0	28,589,042
Total Excluding Arrears	29,958,692	0	29,958,692	28,589,042	0	28,589,042

VOTE: 006 Ministry of Foreign Affairs**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
SubProgramme 02 Midstream						
Sub-SubProgramme 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
Budget Output 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,870	91,870	0	91,870	91,870
221001 Advertising and Public Relations	0	32,000	32,000	0	32,000	32,000
221002 Workshops, Meetings and Seminars	0	257,000	257,000	0	167,000	167,000
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	36,807	36,807	0	36,807	36,807
221009 Welfare and Entertainment	0	9,115	9,115	0	9,115	9,115
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
221012 Small Office Equipment	0	8,000	8,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	11,193	11,193	0	11,193	11,193
227001 Travel inland	0	128,130	128,130	0	188,130	188,130
227004 Fuel, Lubricants and Oils	0	82,000	82,000	0	112,000	112,000
Total Cost of Budget Output 080004	0	695,000	695,000	0	695,000	695,000
Total Cost for Department 002	0	695,000	695,000	0	695,000	695,000
Total Excluding Arrears	0	695,000	695,000	0	695,000	695,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	695,000	0	695,000	695,000	0	695,000
Total Excluding Arrears	695,000	0	695,000	695,000	0	695,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 04 Manufacturing						
SubProgramme 02 Trade Development						
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
<i>Budget Output 000086 Access to Regional and International Markets</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	70,000	70,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	80,000	80,000
<i>Total Cost of Budget Output 000086</i>	0	0	0	0	200,000	200,000
Total Cost for Department 002	0	0	0	0	200,000	200,000
<i>Total Excluding Arrears</i>	0	0	0	0	200,000	200,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	200,000	0	200,000
<i>Total Excluding Arrears</i>	0	0	0	200,000	0	200,000
Programme 08 Sustainable Energy Development						
SubProgramme 04 Energy Efficiency						
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
<i>Budget Output 000088 Investment Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	96,000	96,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	70,000	70,000
221008 Information and Communication Technology Supplies.	0	37,850	37,850	0	35,850	35,850
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	5,000	5,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 04 Energy Efficiency						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
<i>Budget Output 000088 Investment Promotion</i>						
227001 Travel inland	0	109,315	109,315	0	89,315	89,315
227004 Fuel, Lubricants and Oils	0	186,835	186,835	0	189,835	189,835
<i>Total Cost of Budget Output 000088</i>	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 001	0	500,000	500,000	0	500,000	500,000
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	500,000	500,000
Department 003 Diaspora						
<i>Budget Output 000088 Investment Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	92,728	92,728
221007 Books, Periodicals & Newspapers	0	0	0	0	5,769	5,769
221008 Information and Communication Technology Supplies.	0	0	0	0	11,835	11,835
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	137,368	137,368
227004 Fuel, Lubricants and Oils	0	0	0	0	116,299	116,299
<i>Total Cost of Budget Output 000088</i>	0	0	0	0	400,000	400,000
Total Cost for Department 003	0	0	0	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	0	0	0	400,000	400,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	500,000	0	500,000	900,000	0	900,000
<i>Total Excluding Arrears</i>	500,000	0	500,000	900,000	0	900,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
SubProgramme 03 STI Ecosystem Development						
Sub-SubProgramme 01 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000006 Planning and Budgeting services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	0	0
221002 Workshops, Meetings and Seminars	0	51,000	51,000	0	51,000	51,000
221016 Systems Recurrent costs	0	0	0	0	70,000	70,000
227002 Travel abroad	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
<i>Total Cost of Budget Output 000006</i>	0	181,000	181,000	0	181,000	181,000
Total Cost for Department 001	0	181,000	181,000	0	181,000	181,000
<i>Total Excluding Arrears</i>	0	181,000	181,000	0	181,000	181,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	181,000	0	181,000	181,000	0	181,000
<i>Total Excluding Arrears</i>	181,000	0	181,000	181,000	0	181,000
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
<i>Budget Output 370002 Technology and Innovation</i>						
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
<i>Total Cost of Budget Output 370002</i>	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 001	0	200,000	200,000	0	200,000	200,000
<i>Total Excluding Arrears</i>	0	200,000	200,000	0	200,000	200,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 13 Innovation, Technology Development And Transfer						
SubProgramme 03 STI Ecosystem Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
<i>Budget Output 370002 Technology and Innovation</i>						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	20,000	20,000
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	130,000	130,000
<i>Total Cost of Budget Output 370002</i>	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 002	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	400,000	0	400,000	400,000	0	400,000
Total Excluding Arrears	400,000	0	400,000	400,000	0	400,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,500	28,500	0	26,500	26,500
221002 Workshops, Meetings and Seminars	0	6,000	6,000	0	1,000	1,000
221003 Staff Training	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	2,500	2,500	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	1,000	1,000	0	4,000	4,000
221009 Welfare and Entertainment	0	500	500	0	1,000	1,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	2,000	2,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
221012 Small Office Equipment	0	500	500	0	2,500	2,500
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	3,000	3,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
225204 Monitoring and Supervision of capital work	0	90,000	90,000	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	34,000	34,000	0	36,000	36,000
<i>Total Cost of Budget Output 000001</i>	0	170,000	170,000	0	200,000	200,000
<i>Budget Output 000006 Planning and Budgeting Services</i>						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	51,120	51,120	0	51,120	51,120
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	4,481	4,481	0	4,481	4,481
221008 Information and Communication Technology Supplies.	0	16,000	16,000	0	16,000	16,000
221009 Welfare and Entertainment	0	3,800	3,800	0	3,800	3,800
221011 Printing, Stationery, Photocopying and Binding	0	58,080	58,080	0	58,080	58,080
221012 Small Office Equipment	0	1,500	1,500	0	1,500	1,500
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
222001 Information and Communication Technology Services.	0	7,000	7,000	0	7,000	7,000
227001 Travel inland	0	19,125	19,125	0	19,125	19,125
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	140,000	140,000
<i>Total Cost of Budget Output 000006</i>	0	401,106	401,106	0	461,106	461,106
<i>Budget Output 000014 Administrative and Support Services</i>						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	672,840	672,840	0	672,840	672,840

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
212102 Medical expenses (Employees)	0	78,000	78,000	0	50,000	50,000
221001 Advertising and Public Relations	0	49,000	49,000	0	49,000	49,000
221003 Staff Training	0	50,000	50,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	36,459	36,459	0	36,459	36,459
221008 Information and Communication Technology Supplies.	0	309,427	309,427	0	309,427	309,427
221009 Welfare and Entertainment	0	320,000	320,000	0	320,000	320,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	40,000	40,000
222002 Postage and Courier	0	10,000	10,000	0	10,000	10,000
223001 Property Management Expenses	0	72,000	72,000	0	72,000	72,000
223002 Property Rates	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	174,680	174,680	0	174,680	174,680
223005 Electricity	0	165,000	165,000	0	125,000	125,000
225101 Consultancy Services	0	1,000,000	1,000,000	0	1,000,000	1,000,000
227001 Travel inland	0	258,080	258,080	0	258,080	258,080
227002 Travel abroad	0	846,446	846,446	0	846,446	846,446
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	640,000	640,000
228002 Maintenance-Transport Equipment	0	416,665	416,665	0	416,665	416,665
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	48,000	48,000
228004 Maintenance-Other Fixed Assets	0	22,000	22,000	0	22,000	22,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Budget Output 000014	0	5,179,596	5,179,596	0	5,379,596	5,379,596
Budget Output 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,640	32,640	0	41,040	41,040
221007 Books, Periodicals & Newspapers	0	9,907	9,907	0	9,907	9,907
221008 Information and Communication Technology Supplies.	0	125,950	125,950	0	109,550	109,550
221009 Welfare and Entertainment	0	8,000	8,000	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	4,030	4,030	0	4,030	4,030
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	52,310	52,310	0	60,310	60,310
Total Cost of Budget Output 000019	0	238,837	238,837	0	238,837	238,837
Budget Output 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,032	1,032	0	1,032	1,032
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	1,800	1,800	0	1,800	1,800
221011 Printing, Stationery, Photocopying and Binding	0	7,260	7,260	0	7,260	7,260
221012 Small Office Equipment	0	1,800	1,800	0	1,800	1,800
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
225204 Monitoring and Supervision of capital work	0	180,000	180,000	0	150,000	150,000
227001 Travel inland	0	5,620	5,620	0	5,620	5,620

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000023 Inspection and Monitoring						
227004 Fuel, Lubricants and Oils	0	79,070	79,070	0	79,070	79,070
Total Cost of Budget Output 000023	0	304,582	304,582	0	274,582	274,582
Budget Output 000051 Affiliated and Professional Bodies						
262101 Contributions to International Organisations-Current	0	6,359,338	6,359,338	0	6,109,338	6,109,338
o/w Contributions to International Organisations	0	6,359,338	6,359,338	0	0	0
o/w Contributions to International Organisations	0	0	0	0	6,109,338	6,109,338
263402 Transfer to Other Government Units	0	528,000	528,000	0	528,000	528,000
o/w Transfers to Pan-African Movement	0	228,000	228,000	0	228,000	228,000
o/w Transfers to Pan-African Women Organisation	0	300,000	300,000	0	300,000	300,000
Total Cost of Budget Output 000051	0	6,887,338	6,887,338	0	6,637,338	6,637,338
Total Cost for Department 001	0	13,181,460	13,181,460	0	13,191,460	13,191,460
Total Excluding Arrears	0	13,181,460	13,181,460	0	13,191,460	13,191,460
Department 002 Human Resource Management						
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	6,351,256	0	6,351,256	3,354,240	0	3,354,240
211102 Contract Staff Salaries	0	0	0	2,642,154	0	2,642,154
211105 Ex-Gratia for Political leaders.	0	340,720	340,720	0	340,720	340,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	275,042	275,042	0	275,042	275,042
212102 Medical expenses (Employees)	0	35,182	35,182	0	35,182	35,182
221003 Staff Training	0	281,869	281,869	0	251,869	251,869
221004 Recruitment Expenses	0	5,000	5,000	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	4,256	4,256	0	4,256	4,256
221008 Information and Communication Technology Supplies.	0	10,890	10,890	0	10,890	10,890
221009 Welfare and Entertainment	0	4,800	4,800	0	4,800	4,800

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
<i>Budget Output 000005 Human Resource Management</i>						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221016 Systems Recurrent costs	0	136,400	136,400	0	136,400	136,400
222001 Information and Communication Technology Services.	0	3,500	3,500	0	3,500	3,500
227001 Travel inland	0	20,363	20,363	0	20,363	20,363
227003 Carriage, Haulage, Freight and transport hire	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	90,531	90,531	0	90,531	90,531
273102 Incapacity, death benefits and funeral expenses	0	130,000	130,000	0	130,000	130,000
273104 Pension	0	1,807,948	1,807,948	0	1,901,808	1,901,808
273105 Gratuity	0	1,743,124	1,743,124	0	34,476	34,476
<i>Total Cost of Budget Output 000005</i>	6,351,256	4,939,625	11,290,880	5,996,394	3,294,837	9,291,231
<i>Budget Output 000008 Records Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	15,000	15,000
221003 Staff Training	0	8,533	8,533	0	8,533	8,533
221007 Books, Periodicals & Newspapers	0	1,032	1,032	0	1,032	1,032
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	4,000	4,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	10,890	10,890	0	10,890	10,890
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
222002 Postage and Courier	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	6,712	6,712	0	6,712	6,712

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Budget Output 000008 Records Management						
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	36,000	36,000
Total Cost of Budget Output 000008	0	103,167	103,167	0	123,167	123,167
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	46,000	46,000	0	46,000	46,000
Total Cost of Budget Output 000013	0	46,000	46,000	0	46,000	46,000
Budget Output 000014 Administration and Support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	40,000	40,000
Total Cost of Budget Output 000014	0	40,000	40,000	0	40,000	40,000
Total Cost for Department 002	6,351,256	5,128,792	11,480,048	5,996,394	3,504,004	9,500,398
Total Excluding Arrears	6,351,256	5,128,792	11,480,048	5,996,394	3,504,004	9,500,398
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1591 Retooling of Ministry of Foreign Affairs						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	9,000	0	9,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	40,000	0	40,000
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	71,000	0	71,000
Total Cost of Budget Output 000003	120,000	0	120,000	120,000	0	120,000
Total Cost for Project 1591	120,000	0	120,000	120,000	0	120,000
Total Excluding Arrears	120,000	0	120,000	120,000	0	120,000
Total for Sub-SubProgramme 01	24,781,507	0	24,781,507	22,811,857	0	22,811,857
Total Excluding Arrears	24,781,507	0	24,781,507	22,811,857	0	22,811,857
Sub-SubProgramme 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
Budget Output 000014 Administrative and Support Services						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	92,728	92,728	0	0	0
221007 Books, Periodicals & Newspapers	0	5,769	5,769	0	0	0
221008 Information and Communication Technology Supplies.	0	11,835	11,835	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
227001 Travel inland	0	98,000	98,000	0	0	0
227004 Fuel, Lubricants and Oils	0	116,299	116,299	0	0	0
Total Cost of Budget Output 000014	0	360,632	360,632	0	0	0
Total Cost for Department 003	0	360,632	360,632	0	0	0
Total Excluding Arrears	0	360,632	360,632	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	360,632	0	360,632	0	0	0
Total Excluding Arrears	360,632	0	360,632	0	0	0
SubProgramme 02 Security						
Sub-SubProgramme 02 Protocol and Public Diplomacy						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consular Services						
<i>Budget Output 460056 Consulars services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	57,608	57,608	0	57,608	57,608
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	1,500	1,500
221008 Information and Communication Technology Supplies.	0	10,597	10,597	0	10,597	10,597
221009 Welfare and Entertainment	0	2,000	2,000	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	10,775	10,775	0	10,775	10,775
221012 Small Office Equipment	0	990	990	0	990	990
222001 Information and Communication Technology Services.	0	3,000	3,000	0	3,000	3,000
227001 Travel inland	0	16,000	16,000	0	57,530	57,530
227004 Fuel, Lubricants and Oils	0	97,530	97,530	0	216,632	216,632
<i>Total Cost of Budget Output 460056</i>	0	200,000	200,000	0	360,632	360,632
Total Cost for Department 001	0	200,000	200,000	0	360,632	360,632
Total Excluding Arrears	0	200,000	200,000	0	360,632	360,632
Department 002 Protocol Services						
<i>Budget Output 000010 Leadership and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,320	25,320	0	25,320	25,320
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	1,300	1,300	0	1,300	1,300
221011 Printing, Stationery, Photocopying and Binding	0	3,449	3,449	0	3,449	3,449
221012 Small Office Equipment	0	1,200	1,200	0	1,200	1,200

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Protocol Services						
<i>Budget Output 000010 Leadership and Management</i>						
222001 Information and Communication Technology Services.	0	1,500	1,500	0	1,500	1,500
222002 Postage and Courier	0	600	600	0	600	600
223003 Rent-Produced Assets-to private entities	0	95,000	95,000	0	95,000	95,000
227001 Travel inland	0	3,925	3,925	0	3,925	3,925
227004 Fuel, Lubricants and Oils	0	18,640	18,640	0	18,640	18,640
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	2,000	2,000
<i>Total Cost of Budget Output 000010</i>	0	158,787	158,787	0	158,787	158,787
<i>Budget Output 460135 Protocol and Diplomatic Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	73,920	73,920	0	85,920	85,920
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	22,000	22,000	0	10,000	10,000
221009 Welfare and Entertainment	0	53,000	53,000	0	63,000	63,000
221011 Printing, Stationery, Photocopying and Binding	0	51,763	51,763	0	51,763	51,763
221012 Small Office Equipment	0	1,176	1,176	0	2,126	2,126
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
222002 Postage and Courier	0	1,100	1,100	0	1,100	1,100
227001 Travel inland	0	160,488	160,488	0	220,488	220,488
227004 Fuel, Lubricants and Oils	0	82,191	82,191	0	108,240	108,240
228002 Maintenance-Transport Equipment	0	1,999	1,999	0	5,000	5,000
<i>Total Cost of Budget Output 460135</i>	0	454,490	454,490	0	554,490	554,490
Total Cost for Department 002	0	613,277	613,277	0	713,277	713,277
Total Excluding Arrears	0	613,277	613,277	0	713,277	713,277

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Public Diplomacy						
<i>Budget Output 000014 Administrative and Support Services</i>						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	73,320	73,320	0	73,320	73,320
221001 Advertising and Public Relations	0	15,000	15,000	0	0	0
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	10,000	10,000
221009 Welfare and Entertainment	0	4,800	4,800	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	26,000	26,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
222002 Postage and Courier	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	44,000	44,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	63,923	63,923	0	93,923	93,923
<i>Total Cost of Budget Output 000014</i>	0	238,043	238,043	0	238,043	238,043
Total Cost for Department 003	0	238,043	238,043	0	238,043	238,043
Total Excluding Arrears	0	238,043	238,043	0	238,043	238,043
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,051,320	0	1,051,320	1,311,952	0	1,311,952
Total Excluding Arrears	1,051,320	0	1,051,320	1,311,952	0	1,311,952
Sub-SubProgramme 04 Regional and International Political Affairs						
<i>Recurrent Budget Estimates</i>						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 International Political Cooperation						
<i>Budget Output 000010 Leadership and Management</i>						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,320	35,320	0	35,320	35,320
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	9,075	9,075	0	9,075	9,075
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	22,930	22,930	0	22,930	22,930
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
<i>Total Cost of Budget Output 000010</i>	0	115,178	115,178	0	115,178	115,178
<i>Budget Output 460057 Peace and security</i>						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
<i>Total Cost of Budget Output 460057</i>	0	20,000	20,000	0	20,000	20,000
<i>Budget Output 460134 Cooperation Frameworks</i>						
21106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,640	75,640	0	75,640	75,640
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	230,000	230,000
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	4,800	4,800	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	9,983	9,983	0	9,983	9,983

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 International Political Cooperation						
<i>Budget Output 460134 Cooperation Frameworks</i>						
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	10,032	10,032	0	10,032	10,032
227002 Travel abroad	0	119,880	119,880	0	119,880	119,880
227004 Fuel, Lubricants and Oils	0	90,626	90,626	0	160,626	160,626
<i>Total Cost of Budget Output 460134</i>	0	639,846	639,846	0	639,846	639,846
Total Cost for Department 002	0	775,023	775,023	0	775,023	775,023
Total Excluding Arrears	0	775,023	775,023	0	775,023	775,023
Department 003 Regional Peace and Security						
<i>Budget Output 460057 Peace and security</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	3,000	3,000	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	7,516	7,516	0	0	0
221012 Small Office Equipment	0	1,500	1,500	0	3,000	3,000
227001 Travel inland	0	8,111	8,111	0	8,104	8,104
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	107,516	107,516
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	2,000	2,000
<i>Total Cost of Budget Output 460057</i>	0	134,127	134,127	0	135,620	135,620
<i>Budget Output 460134 Cooperation Frameworks</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	99,888	99,888	0	99,888	99,888
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	40,000	40,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Regional Peace and Security						
<i>Budget Output 460134 Cooperation Frameworks</i>						
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	33,830	33,830	0	18,830	18,830
221011 Printing, Stationery, Photocopying and Binding	0	16,807	16,807	0	20,014	20,014
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	80,000	80,000	0	50,300	50,300
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	90,000	90,000
<i>Total Cost of Budget Output 460134</i>	0	327,410	327,410	0	325,917	325,917
Total Cost for Department 003	0	461,537	461,537	0	461,537	461,537
Total Excluding Arrears	0	461,537	461,537	0	461,537	461,537
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	1,236,560	0	1,236,560	1,236,560	0	1,236,560
Total Excluding Arrears	1,236,560	0	1,236,560	1,236,560	0	1,236,560
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 04 Regional and International Political Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Law & Social Affairs						
<i>Budget Output 000012 Legal and Advisory Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	109,296	109,296	0	109,296	109,296
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	15,000	15,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Law & Social Affairs						
<i>Budget Output 000012 Legal and Advisory Services</i>						
221009 Welfare and Entertainment	0	28,120	28,120	0	28,120	28,120
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
221012 Small Office Equipment	0	3,000	3,000	0	3,000	3,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	124,950	124,950	0	224,950	224,950
227004 Fuel, Lubricants and Oils	0	104,307	104,307	0	104,307	104,307
<i>Total Cost of Budget Output 000012</i>	0	406,673	406,673	0	506,673	506,673
Total Cost for Department 001	0	406,673	406,673	0	506,673	506,673
Total Excluding Arrears	0	406,673	406,673	0	506,673	506,673
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	406,673	0	406,673	506,673	0	506,673
Total Excluding Arrears	406,673	0	406,673	506,673	0	506,673
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
<i>Budget Output 000010 Leadership and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,320	25,320	0	25,320	25,320
221002 Workshops, Meetings and Seminars	0	93,492	93,492	0	93,492	93,492
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	1,853	1,853

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
<i>Budget Output 000010 Leadership and Management</i>						
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	2,443	2,443	0	2,443	2,443
221011 Printing, Stationery, Photocopying and Binding	0	2,723	2,723	0	2,723	2,723
221012 Small Office Equipment	0	1,961	1,961	0	1,961	1,961
222001 Information and Communication Technology Services.	0	1,296	1,296	0	1,296	1,296
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
<i>Total Cost of Budget Output 000010</i>	0	270,088	270,088	0	270,088	270,088
<i>Budget Output 560009 Cooperation frameworks and Development Assistance</i>						
221001 Advertising and Public Relations	0	12,000	12,000	0	8,000	8,000
221007 Books, Periodicals & Newspapers	0	1,350	1,350	0	1,350	1,350
221009 Welfare and Entertainment	0	10,400	10,400	0	10,400	10,400
221011 Printing, Stationery, Photocopying and Binding	0	18,078	18,078	0	27,278	27,278
221012 Small Office Equipment	0	0	0	0	9,200	9,200
222001 Information and Communication Technology Services.	0	18,400	18,400	0	0	0
227001 Travel inland	0	15,684	15,684	0	19,684	19,684
<i>Total Cost of Budget Output 560009</i>	0	75,912	75,912	0	75,912	75,912
Total Cost for Department 001	0	346,000	346,000	0	346,000	346,000
Total Excluding Arrears	0	346,000	346,000	0	346,000	346,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Total for Sub-SubProgramme 03	346,000	0	346,000	346,000	0	346,000
<i>Total Excluding Arrears</i>	346,000	0	346,000	346,000	0	346,000
Grand Total Vote 006	29,958,692	0	29,958,692	28,589,042	0	28,589,042
<i>Total Excluding Arrears</i>	29,958,692	0	29,958,692	28,589,042	0	28,589,042

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Table V7: External Financing for the Vote

VOTE: 006 Ministry of Foreign Affairs**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142223	Document certification fees	0.070	0.600
Total		0.070	0.600