

# VOTE: 006 Ministry of Foreign Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	6.351	6.306	6.621	6.952	7.300	8.400
	Non-Wage	23.487	13.229	13.493	15.787	18.155	21.787
<b>Dev't.</b>	GoU	0.120	2.753	2.891	3.324	3.657	4.388
	Ext Fin.	0.000	1.130	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>29.959</b>	<b>22.288</b>	<b>23.005</b>	<b>26.064</b>	<b>29.112</b>	<b>34.575</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>29.959</b>	<b>23.418</b>	<b>23.005</b>	<b>26.064</b>	<b>29.112</b>	<b>34.575</b>
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>29.959</b>	<b>23.418</b>	<b>23.005</b>	<b>26.064</b>	<b>29.112</b>	<b>34.575</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>29.959</b>	<b>23.418</b>	<b>23.005</b>	<b>26.064</b>	<b>29.112</b>	<b>34.575</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
SubProgramme 02 Midstream						
<b>Sub SubProgramme 03 Regional and International Economic Affairs</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Regional Economic Cooperation	0	695,000	695,000	0	439,959	439,959
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>695,000</b>	<b>695,000</b>	<b>0</b>	<b>439,959</b>	<b>439,959</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1591 Retooling of Ministry of Foreign Affairs	0	0	0	0	1,130,000	1,130,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,130,000</b>	<b>1,130,000</b>
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>695,000</i>	<i>695,000</i>	<i>0</i>	<i>1,569,959</i>	<i>1,569,959</i>
<b>Total for Programme 03</b>	<b>0</b>	<b>695,000</b>	<b>695,000</b>	<b>0</b>	<b>1,569,959</b>	<b>1,569,959</b>
<b>Programme 04 Manufacturing</b>						
SubProgramme 02 Trade Development						
<b>Sub SubProgramme 03 Regional and International Economic Affairs</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Regional Economic Cooperation	0	0	0	0	86,202	86,202
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,202</b>	<b>86,202</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>86,202</i>	<i>86,202</i>
<b>Total for Programme 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,202</b>	<b>86,202</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
SubProgramme 04 Energy Efficiency						
<b>Sub SubProgramme 03 Regional and International Economic Affairs</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 International Economic Cooperation	0	500,000	500,000	0	320,572	320,572
003 Diaspora	0	0	0	0	264,450	264,450
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>585,023</b>	<b>585,023</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	500,000	500,000	0	585,023	585,023
<b>Total for Programme 08</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>585,023</b>	<b>585,023</b>
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
SubProgramme 03 STI Ecosystem Development						
<b>Sub SubProgramme 01 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	0	181,000	181,000	0	191,971	191,971
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>181,000</b>	<b>181,000</b>	<b>0</b>	<b>191,971</b>	<b>191,971</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	0	181,000	181,000	0	191,971	191,971
<b>Sub SubProgramme 03 Regional and International Economic Affairs</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 International Economic Cooperation	0	200,000	200,000	0	81,727	81,727
002 Regional Economic Cooperation	0	200,000	200,000	0	91,943	91,943
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>173,671</b>	<b>173,671</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	400,000	400,000	0	173,671	173,671
<b>Total for Programme 13</b>	<b>0</b>	<b>581,000</b>	<b>581,000</b>	<b>0</b>	<b>365,642</b>	<b>365,642</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 01 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	0	13,181,460	13,181,460	0	5,479,433	5,479,433
002 Human Resource Management	6,351,256	5,128,792	11,480,048	6,305,809	3,277,170	9,582,978
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>6,351,256</b>	<b>18,310,251</b>	<b>24,661,507</b>	<b>6,305,809</b>	<b>8,756,602</b>	<b>15,062,411</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1591 Retooling of Ministry of Foreign Affairs	120,000	0	120,000	2,753,145	0	2,753,145

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>2,753,145</b>	<b>0</b>	<b>2,753,145</b>
<i>Total for Sub Sub Programme 01</i>	<i>6,471,256</i>	<i>18,310,251</i>	<i>24,781,507</i>	<i>9,058,954</i>	<i>8,756,602</i>	<i>17,815,556</i>
<b>Sub SubProgramme 03 Regional and International Economic Affairs</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
003 Diaspora	0	360,632	<b>360,632</b>	0	0	<b>0</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>360,632</b>	<b>360,632</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>360,632</i>	<i>360,632</i>	<i>0</i>	<i>0</i>	<i>0</i>
SubProgramme 02 Security						
<b>Sub SubProgramme 02 Protocol and Public Diplomacy</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Consular Services	0	200,000	<b>200,000</b>	0	237,895	<b>237,895</b>
002 Protocol Services	0	613,277	<b>613,277</b>	0	490,887	<b>490,887</b>
003 Public Diplomacy	0	238,043	<b>238,043</b>	0	178,811	<b>178,811</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,051,320</b>	<b>1,051,320</b>	<b>0</b>	<b>907,593</b>	<b>907,593</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	<i>0</i>	<i>1,051,320</i>	<i>1,051,320</i>	<i>0</i>	<i>907,593</i>	<i>907,593</i>
<b>Sub SubProgramme 04 Regional and International Political Affairs</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 International Political Cooperation	0	775,023	<b>775,023</b>	0	1,129,506	<b>1,129,506</b>
003 Regional Peace and Security	0	461,537	<b>461,537</b>	0	315,708	<b>315,708</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,236,560</b>	<b>1,236,560</b>	<b>0</b>	<b>1,445,214</b>	<b>1,445,214</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>1,236,560</i>	<i>1,236,560</i>	<i>0</i>	<i>1,445,214</i>	<i>1,445,214</i>
SubProgramme 03 Policy and Legislation Processes						
<b>Sub SubProgramme 04 Regional and International Political Affairs</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 International Law & Social Affairs	0	406,673	<b>406,673</b>	0	315,965	<b>315,965</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>406,673</b>	<b>406,673</b>	<b>0</b>	<b>315,965</b>	<b>315,965</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>406,673</i>	<i>406,673</i>	<i>0</i>	<i>315,965</i>	<i>315,965</i>
<b>Total for Programme 16</b>	<b>6,471,256</b>	<b>21,365,436</b>	<b>27,836,692</b>	<b>9,058,954</b>	<b>11,425,374</b>	<b>20,484,328</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
<b>Sub SubProgramme 03 Regional and International Economic Affairs</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 International Economic Cooperation	0	346,000	<b>346,000</b>	0	326,691	<b>326,691</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>346,000</b>	<b>346,000</b>	<b>0</b>	<b>326,691</b>	<b>326,691</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	346,000	346,000	0	326,691	326,691
<b>Total for Programme 18</b>	<b>0</b>	<b>346,000</b>	<b>346,000</b>	<b>0</b>	<b>326,691</b>	<b>326,691</b>
<b>Grand Total Vote 006</b>	<b>6,471,256</b>	<b>23,487,436</b>	<b>29,958,692</b>	<b>9,058,954</b>	<b>14,358,891</b>	<b>23,417,844</b>
<b>Total Excluding Arrears</b>	<b>6,471,256</b>	<b>23,487,436</b>	<b>29,958,692</b>	<b>9,058,954</b>	<b>14,358,891</b>	<b>23,417,844</b>

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,783,347	0	8,783,347	8,434,381	0	8,434,381
212 Social Contributions	113,182	0	113,182	85,182	0	85,182
221 General Use of goods and services	3,538,764	0	3,538,764	2,661,880	501,595	3,163,475
222 Communications	186,589	0	186,589	149,189	0	149,189
223 Utility and Property Expenses	556,680	0	556,680	516,680	0	516,680
225 Professional Services	1,270,000	0	1,270,000	308,147	0	308,147
227 Travel and Transport	4,352,055	0	4,352,055	4,726,291	628,405	5,354,695
228 Maintenance	469,664	0	469,664	197,665	0	197,665
262 Grants To International Organisations - CURRENT	6,359,338	0	6,359,338	0	0	0
263 To other general government units.	528,000	0	528,000	414,000	0	414,000
273 Employment-related social benefits	3,681,072	0	3,681,072	2,041,285	0	2,041,285
312 Acquisition of Produced Assets	50,000	0	50,000	2,723,145	0	2,723,145
313 Major Repairs, Overhaul and Improvement to Produced Assets	70,000	0	70,000	30,000	0	30,000
<b>Grand Total Vote 006</b>	<b>29,958,692</b>	<b>0</b>	<b>29,958,692</b>	<b>22,287,844</b>	<b>1,130,000</b>	<b>23,417,844</b>
<b>Total Excluding Arrears</b>	<b>29,958,692</b>	<b>0</b>	<b>29,958,692</b>	<b>22,287,844</b>	<b>1,130,000</b>	<b>23,417,844</b>

**VOTE: 006** Ministry of Foreign Affairs**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	6,351,256	0	6,351,256	3,008,662	0	<b>3,008,662</b>
211102 Contract Staff Salaries	0	0	0	3,297,147	0	<b>3,297,147</b>
211105 Ex-Gratia for Political leaders.	340,720	0	340,720	340,720	0	<b>340,720</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,091,372	0	2,091,372	1,787,853	0	<b>1,787,853</b>
212102 Medical expenses (Employees)	113,182	0	113,182	85,182	0	<b>85,182</b>
221001 Advertising and Public Relations	108,000	0	108,000	80,000	133,300	<b>213,300</b>
221002 Workshops, Meetings and Seminars	1,023,492	0	1,023,492	892,781	125,299	<b>1,018,081</b>
221003 Staff Training	340,403	0	340,403	226,903	0	<b>226,903</b>
221004 Recruitment Expenses	5,000	0	5,000	5,000	0	<b>5,000</b>
221007 Books, Periodicals & Newspapers	86,350	0	86,350	83,351	0	<b>83,351</b>
221008 Information and Communication Technology Supplies.	687,185	0	687,185	324,388	0	<b>324,388</b>
221009 Welfare and Entertainment	487,878	0	487,878	190,249	200,096	<b>390,345</b>
221011 Printing, Stationery, Photocopying and Binding	409,428	0	409,428	382,560	42,900	<b>425,460</b>
221012 Small Office Equipment	46,627	0	46,627	51,277	0	<b>51,277</b>
221016 Systems Recurrent costs	336,400	0	336,400	417,371	0	<b>417,371</b>
221017 Membership dues and Subscription fees.	8,000	0	8,000	8,000	0	<b>8,000</b>
222001 Information and Communication Technology Services.	143,889	0	143,889	106,489	0	<b>106,489</b>
222002 Postage and Courier	42,700	0	42,700	42,700	0	<b>42,700</b>
223001 Property Management Expenses	72,000	0	72,000	72,000	0	<b>72,000</b>
223002 Property Rates	50,000	0	50,000	50,000	0	<b>50,000</b>
223003 Rent-Produced Assets-to private entities	95,000	0	95,000	95,000	0	<b>95,000</b>
223004 Guard and Security services	174,680	0	174,680	174,680	0	<b>174,680</b>
223005 Electricity	165,000	0	165,000	125,000	0	<b>125,000</b>
225101 Consultancy Services	1,000,000	0	1,000,000	100,000	0	<b>100,000</b>
225204 Monitoring and Supervision of capital work	270,000	0	270,000	208,147	0	<b>208,147</b>
227001 Travel inland	1,381,466	0	1,381,466	795,800	95,500	<b>891,300</b>
227002 Travel abroad	1,006,326	0	1,006,326	1,755,071	516,975	<b>2,272,045</b>
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000	10,000	0	<b>10,000</b>
227004 Fuel, Lubricants and Oils	1,934,263	0	1,934,263	2,165,420	15,930	<b>2,181,350</b>
228002 Maintenance-Transport Equipment	427,664	0	427,664	127,665	0	<b>127,665</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	20,000	48,000	0	<b>48,000</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228004 Maintenance-Other Fixed Assets	22,000	0	22,000	22,000	0	<b>22,000</b>
262101 Contributions to International Organisations-Current	6,359,338	0	6,359,338	0	0	<b>0</b>
263402 Transfer to Other Government Units	528,000	0	528,000	414,000	0	<b>414,000</b>
273102 Incapacity, death benefits and funeral expenses	130,000	0	130,000	105,000	0	<b>105,000</b>
273104 Pension	1,807,948	0	1,807,948	1,901,808	0	<b>1,901,808</b>
273105 Gratuity	1,743,124	0	1,743,124	34,476	0	<b>34,476</b>
312221 Light ICT hardware - Acquisition	0	0	0	20,000	0	<b>20,000</b>
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	203,145	0	<b>203,145</b>
312299 Other Machinery and Equipment- Acquisition	0	0	0	2,500,000	0	<b>2,500,000</b>
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	30,000	0	<b>30,000</b>
<b>Grand Total Vote 006</b>	<b>29,958,692</b>	<b>0</b>	<b>29,958,692</b>	<b>22,287,844</b>	<b>1,130,000</b>	<b>23,417,844</b>
<b>Total Excluding Arrears</b>	<b>29,958,692</b>	<b>0</b>	<b>29,958,692</b>	<b>22,287,844</b>	<b>1,130,000</b>	<b>23,417,844</b>

# VOTE: 006 Ministry of Foreign Affairs

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 02 Midstream</b>						
<b>Sub-SubProgramme 03 Regional and International Economic Affairs</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
<i>Budget Output 080004 Petroleum Investment Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,870	91,870	0	90,229	90,229
221001 Advertising and Public Relations	0	32,000	32,000	0	22,000	22,000
221002 Workshops, Meetings and Seminars	0	257,000	257,000	0	71,945	71,945
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	36,807	36,807	0	26,807	26,807
221009 Welfare and Entertainment	0	9,115	9,115	0	3,325	3,325
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	36,000	36,000
221012 Small Office Equipment	0	8,000	8,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	11,193	11,193	0	11,193	11,193
227001 Travel inland	0	128,130	128,130	0	98,916	98,916
227004 Fuel, Lubricants and Oils	0	82,000	82,000	0	68,661	68,661
<i>Total Cost of Budget Output 080004</i>	0	695,000	695,000	0	439,959	439,959
<b>Total Cost for Department 002</b>	0	695,000	695,000	0	439,959	439,959
<i>Total Excluding Arrears</i>	0	695,000	695,000	0	439,959	439,959
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1591 Retooling of Ministry of Foreign Affairs						
<i>Budget Output 080004 Petroleum Investment Promotion</i>						
221001 Advertising and Public Relations	0	0	0	0	133,300	133,300
221002 Workshops, Meetings and Seminars	0	0	0	0	125,299	125,299
221009 Welfare and Entertainment	0	0	0	0	200,096	200,096
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	42,900	42,900
227001 Travel inland	0	0	0	0	95,500	95,500
227002 Travel abroad	0	0	0	0	516,975	516,975
227004 Fuel, Lubricants and Oils	0	0	0	0	15,930	15,930
<i>Total Cost of Budget Output 080004</i>	0	0	0	0	1,130,000	1,130,000
<b>Total Cost for Project 1591</b>	0	0	0	0	1,130,000	1,130,000
<i>Total Excluding Arrears</i>	0	0	0	0	1,130,000	1,130,000



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 02 Midstream</b>						
<b>Total for Sub-SubProgramme 03</b>	<b>695,000</b>	<b>0</b>	<b>695,000</b>	<b>439,959</b>	<b>1,130,000</b>	<b>1,569,959</b>
<b>Total Excluding Arrears</b>	<b>695,000</b>	<b>0</b>	<b>695,000</b>	<b>439,959</b>	<b>1,130,000</b>	<b>1,569,959</b>
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 02 Trade Development</b>						
<b>Sub-SubProgramme 03 Regional and International Economic Affairs</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Regional Economic Cooperation						
<b>Budget Output 000086 Access to Regional and International Markets</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,156	30,156
221009 Welfare and Entertainment	0	0	0	0	18,236	18,236
227001 Travel inland	0	0	0	0	37,810	37,810
<b>Total Cost of Budget Output 000086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,202</b>	<b>86,202</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,202</b>	<b>86,202</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,202</b>	<b>86,202</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,202</b>	<b>0</b>	<b>86,202</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,202</b>	<b>0</b>	<b>86,202</b>
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 04 Energy Efficiency</b>						
<b>Sub-SubProgramme 03 Regional and International Economic Affairs</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 International Economic Cooperation						
<b>Budget Output 000088 Investment Promotion</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	96,000	96,000	0	87,329	87,329
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	20,156	20,156
221008 Information and Communication Technology Supplies.	0	37,850	37,850	0	5,850	5,850
221009 Welfare and Entertainment	0	10,000	10,000	0	3,647	3,647
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	2,000	2,000
227001 Travel inland	0	109,315	109,315	0	42,213	42,213
227004 Fuel, Lubricants and Oils	0	186,835	186,835	0	159,377	159,377
<b>Total Cost of Budget Output 000088</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>320,572</b>	<b>320,572</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 04 Energy Efficiency</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Cost for Department 001</b>	0	500,000	500,000	0	320,572	320,572
<b>Total Excluding Arrears</b>	0	500,000	500,000	0	320,572	320,572
Department 003 Diaspora						
<b>Budget Output 000088 Investment Promotion</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,978	80,978
221007 Books, Periodicals & Newspapers	0	0	0	0	3,769	3,769
221008 Information and Communication Technology Supplies.	0	0	0	0	8,035	8,035
221009 Welfare and Entertainment	0	0	0	0	3,647	3,647
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	71,724	71,724
227004 Fuel, Lubricants and Oils	0	0	0	0	81,297	81,297
<b>Total Cost of Budget Output 000088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,450</b>	<b>264,450</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,450</b>	<b>264,450</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,450</b>	<b>264,450</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	500,000	0	500,000	585,023	0	585,023
<b>Total Excluding Arrears</b>	500,000	0	500,000	585,023	0	585,023
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
<b>Sub-SubProgramme 01 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	0	0
221002 Workshops, Meetings and Seminars	0	51,000	51,000	0	51,000	51,000
221016 Systems Recurrent costs	0	0	0	0	80,971	80,971
227002 Travel abroad	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>181,000</b>	<b>181,000</b>	<b>0</b>	<b>191,971</b>	<b>191,971</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 13 Innovation, Technology Development And Transfer</b>						
<b>SubProgramme 03 STI Ecosystem Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Cost for Department 001</b>	0	181,000	181,000	0	191,971	191,971
<b>Total Excluding Arrears</b>	0	181,000	181,000	0	191,971	191,971
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	181,000	0	181,000	191,971	0	191,971
<b>Total Excluding Arrears</b>	181,000	0	181,000	191,971	0	191,971
<b>Sub-SubProgramme 03 Regional and International Economic Affairs</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 International Economic Cooperation						
<b>Budget Output 370002 Technology and Innovation</b>						
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	29,464	29,464
222001 Information and Communication Technology Services.	0	20,000	20,000	0	5,000	5,000
227001 Travel inland	0	100,000	100,000	0	47,263	47,263
<b>Total Cost of Budget Output 370002</b>	0	200,000	200,000	0	81,727	81,727
<b>Total Cost for Department 001</b>	0	200,000	200,000	0	81,727	81,727
<b>Total Excluding Arrears</b>	0	200,000	200,000	0	81,727	81,727
Department 002 Regional Economic Cooperation						
<b>Budget Output 370002 Technology and Innovation</b>						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	8,616	8,616
227001 Travel inland	0	50,000	50,000	0	13,631	13,631
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	69,696	69,696
<b>Total Cost of Budget Output 370002</b>	0	200,000	200,000	0	91,943	91,943
<b>Total Cost for Department 002</b>	0	200,000	200,000	0	91,943	91,943
<b>Total Excluding Arrears</b>	0	200,000	200,000	0	91,943	91,943
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	400,000	0	400,000	173,671	0	173,671
<b>Total Excluding Arrears</b>	400,000	0	400,000	173,671	0	173,671
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						

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<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,500	<b>28,500</b>	0	23,142	<b>23,142</b>
221002 Workshops, Meetings and Seminars	0	6,000	<b>6,000</b>	0	431	<b>431</b>
221003 Staff Training	0	0	<b>0</b>	0	19,500	<b>19,500</b>
221007 Books, Periodicals & Newspapers	0	2,500	<b>2,500</b>	0	1,500	<b>1,500</b>
221008 Information and Communication Technology Supplies.	0	1,000	<b>1,000</b>	0	4,000	<b>4,000</b>
221009 Welfare and Entertainment	0	500	<b>500</b>	0	365	<b>365</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,000	<b>2,000</b>	0	1,853	<b>1,853</b>
221012 Small Office Equipment	0	500	<b>500</b>	0	500	<b>500</b>
221017 Membership dues and Subscription fees.	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
222001 Information and Communication Technology Services.	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
225204 Monitoring and Supervision of capital work	0	90,000	<b>90,000</b>	0	90,147	<b>90,147</b>
227004 Fuel, Lubricants and Oils	0	34,000	<b>34,000</b>	0	35,070	<b>35,070</b>
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>170,000</b>	<b>170,000</b>	<b>0</b>	<b>181,507</b>	<b>181,507</b>
<b>Budget Output 000006 Planning and Budgeting Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	51,120	<b>51,120</b>	0	44,642	<b>44,642</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	25,848	<b>25,848</b>
221007 Books, Periodicals & Newspapers	0	4,481	<b>4,481</b>	0	4,481	<b>4,481</b>
221008 Information and Communication Technology Supplies.	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>
221009 Welfare and Entertainment	0	3,800	<b>3,800</b>	0	1,386	<b>1,386</b>
221011 Printing, Stationery, Photocopying and Binding	0	58,080	<b>58,080</b>	0	58,080	<b>58,080</b>
221012 Small Office Equipment	0	1,500	<b>1,500</b>	0	1,500	<b>1,500</b>
221016 Systems Recurrent costs	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
222001 Information and Communication Technology Services.	0	7,000	<b>7,000</b>	0	7,000	<b>7,000</b>
227001 Travel inland	0	19,125	<b>19,125</b>	0	9,039	<b>9,039</b>
227004 Fuel, Lubricants and Oils	0	140,000	<b>140,000</b>	0	117,826	<b>117,826</b>
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>401,106</b>	<b>401,106</b>	<b>0</b>	<b>385,803</b>	<b>385,803</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	672,840	<b>672,840</b>	0	587,582	<b>587,582</b>
212102 Medical expenses (Employees)	0	78,000	<b>78,000</b>	0	50,000	<b>50,000</b>

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<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
221001 Advertising and Public Relations	0	49,000	<b>49,000</b>	0	49,000	<b>49,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	252,348	<b>252,348</b>
221003 Staff Training	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
221007 Books, Periodicals & Newspapers	0	36,459	<b>36,459</b>	0	36,459	<b>36,459</b>
221008 Information and Communication Technology Supplies.	0	309,427	<b>309,427</b>	0	109,427	<b>109,427</b>
221009 Welfare and Entertainment	0	320,000	<b>320,000</b>	0	116,708	<b>116,708</b>
221011 Printing, Stationery, Photocopying and Binding	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
221012 Small Office Equipment	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
221016 Systems Recurrent costs	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
222001 Information and Communication Technology Services.	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
222002 Postage and Courier	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
223001 Property Management Expenses	0	72,000	<b>72,000</b>	0	72,000	<b>72,000</b>
223002 Property Rates	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
223004 Guard and Security services	0	174,680	<b>174,680</b>	0	174,680	<b>174,680</b>
223005 Electricity	0	165,000	<b>165,000</b>	0	125,000	<b>125,000</b>
225101 Consultancy Services	0	1,000,000	<b>1,000,000</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	258,080	<b>258,080</b>	0	121,976	<b>121,976</b>
227002 Travel abroad	0	846,446	<b>846,446</b>	0	1,145,191	<b>1,145,191</b>
227004 Fuel, Lubricants and Oils	0	400,000	<b>400,000</b>	0	640,000	<b>640,000</b>
228002 Maintenance-Transport Equipment	0	416,665	<b>416,665</b>	0	116,665	<b>116,665</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	<b>20,000</b>	0	48,000	<b>48,000</b>
228004 Maintenance-Other Fixed Assets	0	22,000	<b>22,000</b>	0	22,000	<b>22,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>5,179,596</b>	<b>5,179,596</b>	<b>0</b>	<b>4,106,035</b>	<b>4,106,035</b>
<b>Budget Output 000019 ICT Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,640	<b>32,640</b>	0	35,840	<b>35,840</b>
221007 Books, Periodicals & Newspapers	0	9,907	<b>9,907</b>	0	9,907	<b>9,907</b>
221008 Information and Communication Technology Supplies.	0	125,950	<b>125,950</b>	0	56,953	<b>56,953</b>
221009 Welfare and Entertainment	0	8,000	<b>8,000</b>	0	2,918	<b>2,918</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,030	<b>4,030</b>	0	3,600	<b>3,600</b>

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<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000019 ICT Services</b>						
221012 Small Office Equipment	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
222001 Information and Communication Technology Services.	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
227004 Fuel, Lubricants and Oils	0	52,310	<b>52,310</b>	0	40,000	<b>40,000</b>
<b>Total Cost of Budget Output 000019</b>	<b>0</b>	<b>238,837</b>	<b>238,837</b>	<b>0</b>	<b>155,217</b>	<b>155,217</b>
<b>Budget Output 000023 Inspection and Monitoring</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	17,466	<b>17,466</b>
221007 Books, Periodicals & Newspapers	0	1,032	<b>1,032</b>	0	1,032	<b>1,032</b>
221008 Information and Communication Technology Supplies.	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
221009 Welfare and Entertainment	0	1,800	<b>1,800</b>	0	656	<b>656</b>
221011 Printing, Stationery, Photocopying and Binding	0	7,260	<b>7,260</b>	0	7,260	<b>7,260</b>
221012 Small Office Equipment	0	1,800	<b>1,800</b>	0	1,800	<b>1,800</b>
222001 Information and Communication Technology Services.	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
225204 Monitoring and Supervision of capital work	0	180,000	<b>180,000</b>	0	118,000	<b>118,000</b>
227001 Travel inland	0	5,620	<b>5,620</b>	0	2,656	<b>2,656</b>
227004 Fuel, Lubricants and Oils	0	79,070	<b>79,070</b>	0	80,000	<b>80,000</b>
<b>Total Cost of Budget Output 000023</b>	<b>0</b>	<b>304,582</b>	<b>304,582</b>	<b>0</b>	<b>236,870</b>	<b>236,870</b>
<b>Budget Output 000051 Affiliated and Professional Bodies</b>						
262101 Contributions to International Organisations- Current	0	6,359,338	<b>6,359,338</b>	0	0	<b>0</b>
o/w Contributions to International Organisations	0	6,359,338	<b>6,359,338</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	0	528,000	<b>528,000</b>	0	414,000	<b>414,000</b>
o/w Transfers to Pan-African Movement	0	228,000	<b>228,000</b>	0	114,000	<b>114,000</b>
o/w Transfers to Pan-African Women Organisation	0	300,000	<b>300,000</b>	0	300,000	<b>300,000</b>
<b>Total Cost of Budget Output 000051</b>	<b>0</b>	<b>6,887,338</b>	<b>6,887,338</b>	<b>0</b>	<b>414,000</b>	<b>414,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>13,181,460</b>	<b>13,181,460</b>	<b>0</b>	<b>5,479,433</b>	<b>5,479,433</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>13,181,460</b>	<b>13,181,460</b>	<b>0</b>	<b>5,479,433</b>	<b>5,479,433</b>
Department 002 Human Resource Management						
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	6,351,256	0	<b>6,351,256</b>	3,008,662	0	<b>3,008,662</b>
211102 Contract Staff Salaries	0	0	<b>0</b>	3,297,147	0	<b>3,297,147</b>
211105 Ex-Gratia for Political leaders.	0	340,720	<b>340,720</b>	0	340,720	<b>340,720</b>



**VOTE: 006** Ministry of Foreign Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Human Resource Management						
<b>Budget Output 000005 Human Resource Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	275,042	<b>275,042</b>	0	255,122	<b>255,122</b>
212102 Medical expenses (Employees)	0	35,182	<b>35,182</b>	0	35,182	<b>35,182</b>
221003 Staff Training	0	281,869	<b>281,869</b>	0	151,869	<b>151,869</b>
221004 Recruitment Expenses	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
221007 Books, Periodicals & Newspapers	0	4,256	<b>4,256</b>	0	4,256	<b>4,256</b>
221008 Information and Communication Technology Supplies.	0	10,890	<b>10,890</b>	0	10,890	<b>10,890</b>
221009 Welfare and Entertainment	0	4,800	<b>4,800</b>	0	1,751	<b>1,751</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	17,000	<b>17,000</b>
221016 Systems Recurrent costs	0	136,400	<b>136,400</b>	0	136,400	<b>136,400</b>
222001 Information and Communication Technology Services.	0	3,500	<b>3,500</b>	0	3,500	<b>3,500</b>
227001 Travel inland	0	20,363	<b>20,363</b>	0	19,624	<b>19,624</b>
227003 Carriage, Haulage, Freight and transport hire	0	30,000	<b>30,000</b>	0	10,000	<b>10,000</b>
227004 Fuel, Lubricants and Oils	0	90,531	<b>90,531</b>	0	93,499	<b>93,499</b>
273102 Incapacity, death benefits and funeral expenses	0	130,000	<b>130,000</b>	0	105,000	<b>105,000</b>
273104 Pension	0	1,807,948	<b>1,807,948</b>	0	1,901,808	<b>1,901,808</b>
273105 Gratuity	0	1,743,124	<b>1,743,124</b>	0	34,476	<b>34,476</b>
<b>Total Cost of Budget Output 000005</b>	<b>6,351,256</b>	<b>4,939,625</b>	<b>11,290,880</b>	<b>6,305,809</b>	<b>3,126,097</b>	<b>9,431,906</b>
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	<b>15,000</b>	0	13,099	<b>13,099</b>
221003 Staff Training	0	8,533	<b>8,533</b>	0	5,533	<b>5,533</b>
221007 Books, Periodicals & Newspapers	0	1,032	<b>1,032</b>	0	1,032	<b>1,032</b>
221008 Information and Communication Technology Supplies.	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	4,000	<b>4,000</b>	0	1,458	<b>1,458</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,890	<b>10,890</b>	0	10,707	<b>10,707</b>
221012 Small Office Equipment	0	4,000	<b>4,000</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
222002 Postage and Courier	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	6,712	<b>6,712</b>	0	3,172	<b>3,172</b>
227004 Fuel, Lubricants and Oils	0	16,000	<b>16,000</b>	0	37,070	<b>37,070</b>

# VOTE: 006 Ministry of Foreign Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
<i>Total Cost of Budget Output 000008</i>	0	103,167	103,167	0	111,072	111,072
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	46,000	46,000	0	20,000	20,000
<i>Total Cost of Budget Output 000013</i>	0	46,000	46,000	0	20,000	20,000
<b>Budget Output 000014 Administration and Support services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	20,000	20,000
<i>Total Cost of Budget Output 000014</i>	0	40,000	40,000	0	20,000	20,000
<b>Total Cost for Department 002</b>	<b>6,351,256</b>	<b>5,128,792</b>	<b>11,480,048</b>	<b>6,305,809</b>	<b>3,277,170</b>	<b>9,582,978</b>
<b>Total Excluding Arrears</b>	<b>6,351,256</b>	<b>5,128,792</b>	<b>11,480,048</b>	<b>6,305,809</b>	<b>3,277,170</b>	<b>9,582,978</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1591 Retooling of Ministry of Foreign Affairs						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312221 Light ICT hardware - Acquisition	0	0	0	20,000	0	20,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	203,145	0	203,145
312299 Other Machinery and Equipment- Acquisition	0	0	0	2,500,000	0	2,500,000
313121 Non-Residential Buildings - Improvement	70,000	0	70,000	30,000	0	30,000
<i>Total Cost of Budget Output 000003</i>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>2,753,145</b>	<b>0</b>	<b>2,753,145</b>
<b>Total Cost for Project 1591</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>2,753,145</b>	<b>0</b>	<b>2,753,145</b>
<b>Total Excluding Arrears</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>2,753,145</b>	<b>0</b>	<b>2,753,145</b>
<b>Total for Sub-SubProgramme 01</b>	<b>24,781,507</b>	<b>0</b>	<b>24,781,507</b>	<b>17,815,556</b>	<b>0</b>	<b>17,815,556</b>
<b>Total Excluding Arrears</b>	<b>24,781,507</b>	<b>0</b>	<b>24,781,507</b>	<b>17,815,556</b>	<b>0</b>	<b>17,815,556</b>
<b>Sub-SubProgramme 03 Regional and International Economic Affairs</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	92,728	92,728	0	0	0
221007 Books, Periodicals & Newspapers	0	5,769	5,769	0	0	0
221008 Information and Communication Technology Supplies.	0	11,835	11,835	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0



**VOTE: 006** Ministry of Foreign Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Diaspora						
<b>Budget Output 000014 Administrative and Support Services</b>						
222001 Information and Communication Technology Services.	0	2,000	<b>2,000</b>	0	0	<b>0</b>
227001 Travel inland	0	98,000	<b>98,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	116,299	<b>116,299</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>360,632</b>	<b>360,632</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>360,632</b>	<b>360,632</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>360,632</b>	<b>360,632</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	<b>360,632</b>	<b>0</b>	<b>360,632</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>360,632</b>	<b>0</b>	<b>360,632</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 02 Protocol and Public Diplomacy</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Consular Services						
<b>Budget Output 460056 Consulars services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	57,608	<b>57,608</b>	0	50,308	<b>50,308</b>
221007 Books, Periodicals & Newspapers	0	1,500	<b>1,500</b>	0	1,500	<b>1,500</b>
221008 Information and Communication Technology Supplies.	0	10,597	<b>10,597</b>	0	5,597	<b>5,597</b>
221009 Welfare and Entertainment	0	2,000	<b>2,000</b>	0	729	<b>729</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,775	<b>10,775</b>	0	5,775	<b>5,775</b>
221012 Small Office Equipment	0	990	<b>990</b>	0	990	<b>990</b>
222001 Information and Communication Technology Services.	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
227001 Travel inland	0	16,000	<b>16,000</b>	0	27,190	<b>27,190</b>
227004 Fuel, Lubricants and Oils	0	97,530	<b>97,530</b>	0	142,805	<b>142,805</b>
<b>Total Cost of Budget Output 460056</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>237,895</b>	<b>237,895</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>237,895</b>	<b>237,895</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>237,895</b>	<b>237,895</b>

**VOTE: 006** Ministry of Foreign Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Protocol Services						
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,320	<b>25,320</b>	0	14,899	<b>14,899</b>
221007 Books, Periodicals & Newspapers	0	1,853	<b>1,853</b>	0	1,853	<b>1,853</b>
221008 Information and Communication Technology Supplies.	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
221009 Welfare and Entertainment	0	1,300	<b>1,300</b>	0	474	<b>474</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,449	<b>3,449</b>	0	3,449	<b>3,449</b>
221012 Small Office Equipment	0	1,200	<b>1,200</b>	0	1,200	<b>1,200</b>
222001 Information and Communication Technology Services.	0	1,500	<b>1,500</b>	0	1,500	<b>1,500</b>
222002 Postage and Courier	0	600	<b>600</b>	0	600	<b>600</b>
223003 Rent-Produced Assets-to private entities	0	95,000	<b>95,000</b>	0	95,000	<b>95,000</b>
227001 Travel inland	0	3,925	<b>3,925</b>	0	1,855	<b>1,855</b>
227004 Fuel, Lubricants and Oils	0	18,640	<b>18,640</b>	0	18,640	<b>18,640</b>
228002 Maintenance-Transport Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>158,787</b>	<b>158,787</b>	<b>0</b>	<b>145,470</b>	<b>145,470</b>
<b>Budget Output 460135 Protocol and Diplomatic Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	73,920	<b>73,920</b>	0	77,033	<b>77,033</b>
221007 Books, Periodicals & Newspapers	0	1,853	<b>1,853</b>	0	1,853	<b>1,853</b>
221008 Information and Communication Technology Supplies.	0	22,000	<b>22,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	53,000	<b>53,000</b>	0	12,977	<b>12,977</b>
221011 Printing, Stationery, Photocopying and Binding	0	51,763	<b>51,763</b>	0	51,763	<b>51,763</b>
221012 Small Office Equipment	0	1,176	<b>1,176</b>	0	2,126	<b>2,126</b>
222001 Information and Communication Technology Services.	0	5,000	<b>5,000</b>	0	2,000	<b>2,000</b>
222002 Postage and Courier	0	1,100	<b>1,100</b>	0	1,100	<b>1,100</b>
227001 Travel inland	0	160,488	<b>160,488</b>	0	114,209	<b>114,209</b>
227004 Fuel, Lubricants and Oils	0	82,191	<b>82,191</b>	0	70,356	<b>70,356</b>
228002 Maintenance-Transport Equipment	0	1,999	<b>1,999</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Budget Output 460135</b>	<b>0</b>	<b>454,490</b>	<b>454,490</b>	<b>0</b>	<b>345,417</b>	<b>345,417</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>613,277</b>	<b>613,277</b>	<b>0</b>	<b>490,887</b>	<b>490,887</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>613,277</b>	<b>613,277</b>	<b>0</b>	<b>490,887</b>	<b>490,887</b>

**VOTE: 006** Ministry of Foreign Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Public Diplomacy						
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	73,320	<b>73,320</b>	0	64,029	<b>64,029</b>
221001 Advertising and Public Relations	0	15,000	<b>15,000</b>	0	5,000	<b>5,000</b>
221008 Information and Communication Technology Supplies.	0	12,000	<b>12,000</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	4,800	<b>4,800</b>	0	1,751	<b>1,751</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,000	<b>15,000</b>	0	20,000	<b>20,000</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
222001 Information and Communication Technology Services.	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
222002 Postage and Courier	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
227001 Travel inland	0	44,000	<b>44,000</b>	0	9,453	<b>9,453</b>
227004 Fuel, Lubricants and Oils	0	63,923	<b>63,923</b>	0	63,579	<b>63,579</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>238,043</b>	<b>238,043</b>	<b>0</b>	<b>178,811</b>	<b>178,811</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>238,043</b>	<b>238,043</b>	<b>0</b>	<b>178,811</b>	<b>178,811</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>238,043</b>	<b>238,043</b>	<b>0</b>	<b>178,811</b>	<b>178,811</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>1,051,320</b>	<b>0</b>	<b>1,051,320</b>	<b>907,593</b>	<b>0</b>	<b>907,593</b>
<b>Total Excluding Arrears</b>	<b>1,051,320</b>	<b>0</b>	<b>1,051,320</b>	<b>907,593</b>	<b>0</b>	<b>907,593</b>
<b>Sub-SubProgramme 04 Regional and International Political Affairs</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 International Political Cooperation						
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,320	<b>35,320</b>	0	30,844	<b>30,844</b>
221007 Books, Periodicals & Newspapers	0	1,853	<b>1,853</b>	0	1,853	<b>1,853</b>
221008 Information and Communication Technology Supplies.	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
221009 Welfare and Entertainment	0	6,000	<b>6,000</b>	0	2,188	<b>2,188</b>
221011 Printing, Stationery, Photocopying and Binding	0	9,075	<b>9,075</b>	0	9,075	<b>9,075</b>
221012 Small Office Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>

**VOTE: 006** Ministry of Foreign Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 International Political Cooperation						
<b>Budget Output 000010 Leadership and Management</b>						
227001 Travel inland	0	22,930	<b>22,930</b>	0	10,837	<b>10,837</b>
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>	0	18,391	<b>18,391</b>
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>115,178</b>	<b>115,178</b>	<b>0</b>	<b>83,189</b>	<b>83,189</b>
<b>Budget Output 460057 Peace and security</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 460057</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Budget Output 460134 Cooperation Frameworks</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,640	<b>75,640</b>	0	63,521	<b>63,521</b>
221002 Workshops, Meetings and Seminars	0	300,000	<b>300,000</b>	0	287,307	<b>287,307</b>
221007 Books, Periodicals & Newspapers	0	2,885	<b>2,885</b>	0	2,885	<b>2,885</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	4,800	<b>4,800</b>	0	2,000	<b>2,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	9,983	<b>9,983</b>	0	9,983	<b>9,983</b>
221012 Small Office Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
227001 Travel inland	0	10,032	<b>10,032</b>	0	4,741	<b>4,741</b>
227002 Travel abroad	0	119,880	<b>119,880</b>	0	499,880	<b>499,880</b>
227004 Fuel, Lubricants and Oils	0	90,626	<b>90,626</b>	0	130,000	<b>130,000</b>
<b>Total Cost of Budget Output 460134</b>	<b>0</b>	<b>639,846</b>	<b>639,846</b>	<b>0</b>	<b>1,026,317</b>	<b>1,026,317</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>775,023</b>	<b>775,023</b>	<b>0</b>	<b>1,129,506</b>	<b>1,129,506</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>775,023</b>	<b>775,023</b>	<b>0</b>	<b>1,129,506</b>	<b>1,129,506</b>
Department 003 Regional Peace and Security						
<b>Budget Output 460057 Peace and security</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	3,000	<b>3,000</b>	0	1,094	<b>1,094</b>
221011 Printing, Stationery, Photocopying and Binding	0	7,516	<b>7,516</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	1,500	<b>1,500</b>	0	3,000	<b>3,000</b>
227001 Travel inland	0	8,111	<b>8,111</b>	0	3,830	<b>3,830</b>
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>	0	64,645	<b>64,645</b>

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<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 02 Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Regional Peace and Security						
<b>Budget Output 460057 Peace and security</b>						
228002 Maintenance-Transport Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Budget Output 460057</b>	<b>0</b>	<b>134,127</b>	<b>134,127</b>	<b>0</b>	<b>86,569</b>	<b>86,569</b>
<b>Budget Output 460134 Cooperation Frameworks</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	99,888	<b>99,888</b>	0	85,231	<b>85,231</b>
221002 Workshops, Meetings and Seminars	0	40,000	<b>40,000</b>	0	17,232	<b>17,232</b>
221007 Books, Periodicals & Newspapers	0	2,885	<b>2,885</b>	0	2,885	<b>2,885</b>
221008 Information and Communication Technology Supplies.	0	33,830	<b>33,830</b>	0	6,830	<b>6,830</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,807	<b>16,807</b>	0	20,014	<b>20,014</b>
222001 Information and Communication Technology Services.	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
227001 Travel inland	0	80,000	<b>80,000</b>	0	23,773	<b>23,773</b>
227004 Fuel, Lubricants and Oils	0	50,000	<b>50,000</b>	0	69,174	<b>69,174</b>
<b>Total Cost of Budget Output 460134</b>	<b>0</b>	<b>327,410</b>	<b>327,410</b>	<b>0</b>	<b>229,139</b>	<b>229,139</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>461,537</b>	<b>461,537</b>	<b>0</b>	<b>315,708</b>	<b>315,708</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>461,537</b>	<b>461,537</b>	<b>0</b>	<b>315,708</b>	<b>315,708</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	<b>1,236,560</b>	<b>0</b>	<b>1,236,560</b>	<b>1,445,214</b>	<b>0</b>	<b>1,445,214</b>
<b>Total Excluding Arrears</b>	<b>1,236,560</b>	<b>0</b>	<b>1,236,560</b>	<b>1,445,214</b>	<b>0</b>	<b>1,445,214</b>
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub-SubProgramme 04 Regional and International Political Affairs</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 International Law & Social Affairs						
<b>Budget Output 000012 Legal and Advisory Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	109,296	<b>109,296</b>	0	94,447	<b>94,447</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221008 Information and Communication Technology Supplies.	0	15,000	<b>15,000</b>	0	15,000	<b>15,000</b>
221009 Welfare and Entertainment	0	28,120	<b>28,120</b>	0	10,256	<b>10,256</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,000	<b>16,000</b>	0	16,000	<b>16,000</b>

**VOTE: 006** Ministry of Foreign Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Law & Social Affairs						
<b>Budget Output 000012 Legal and Advisory Services</b>						
221012 Small Office Equipment	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
222001 Information and Communication Technology Services.	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
227001 Travel inland	0	124,950	<b>124,950</b>	0	56,318	<b>56,318</b>
227004 Fuel, Lubricants and Oils	0	104,307	<b>104,307</b>	0	114,945	<b>114,945</b>
<b>Total Cost of Budget Output 000012</b>	<b>0</b>	<b>406,673</b>	<b>406,673</b>	<b>0</b>	<b>315,965</b>	<b>315,965</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>406,673</b>	<b>406,673</b>	<b>0</b>	<b>315,965</b>	<b>315,965</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>406,673</b>	<b>406,673</b>	<b>0</b>	<b>315,965</b>	<b>315,965</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	<b>406,673</b>	<b>0</b>	<b>406,673</b>	<b>315,965</b>	<b>0</b>	<b>315,965</b>
<b>Total Excluding Arrears</b>	<b>406,673</b>	<b>0</b>	<b>406,673</b>	<b>315,965</b>	<b>0</b>	<b>315,965</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 03 Regional and International Economic Affairs</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,320	<b>25,320</b>	0	22,112	<b>22,112</b>
221002 Workshops, Meetings and Seminars	0	93,492	<b>93,492</b>	0	28,277	<b>28,277</b>
221007 Books, Periodicals & Newspapers	0	1,853	<b>1,853</b>	0	1,853	<b>1,853</b>
221008 Information and Communication Technology Supplies.	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
221009 Welfare and Entertainment	0	2,443	<b>2,443</b>	0	891	<b>891</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,723	<b>2,723</b>	0	2,723	<b>2,723</b>
221012 Small Office Equipment	0	1,961	<b>1,961</b>	0	1,961	<b>1,961</b>
222001 Information and Communication Technology Services.	0	1,296	<b>1,296</b>	0	1,296	<b>1,296</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	47,263	<b>47,263</b>
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>	0	30,391	<b>30,391</b>
228002 Maintenance-Transport Equipment	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>270,088</b>	<b>270,088</b>	<b>0</b>	<b>147,767</b>	<b>147,767</b>

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<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 International Economic Cooperation						
<b>Budget Output 560009 Cooperation frameworks and Development Assistance</b>						
221001 Advertising and Public Relations	0	12,000	<b>12,000</b>	0	4,000	<b>4,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221007 Books, Periodicals & Newspapers	0	1,350	<b>1,350</b>	0	1,350	<b>1,350</b>
221009 Welfare and Entertainment	0	10,400	<b>10,400</b>	0	3,793	<b>3,793</b>
221011 Printing, Stationery, Photocopying and Binding	0	18,078	<b>18,078</b>	0	17,278	<b>17,278</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	4,200	<b>4,200</b>
222001 Information and Communication Technology Services.	0	18,400	<b>18,400</b>	0	0	<b>0</b>
227001 Travel inland	0	15,684	<b>15,684</b>	0	28,303	<b>28,303</b>
227002 Travel abroad	0	0	<b>0</b>	0	70,000	<b>70,000</b>
<b>Total Cost of Budget Output 560009</b>	<b>0</b>	<b>75,912</b>	<b>75,912</b>	<b>0</b>	<b>178,924</b>	<b>178,924</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>346,000</b>	<b>346,000</b>	<b>0</b>	<b>326,691</b>	<b>326,691</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>346,000</b>	<b>346,000</b>	<b>0</b>	<b>326,691</b>	<b>326,691</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	<b>346,000</b>	<b>0</b>	<b>346,000</b>	<b>326,691</b>	<b>0</b>	<b>326,691</b>
<b>Total Excluding Arrears</b>	<b>346,000</b>	<b>0</b>	<b>346,000</b>	<b>326,691</b>	<b>0</b>	<b>326,691</b>
<b>Grand Total Vote 006</b>	<b>29,958,692</b>	<b>0</b>	<b>29,958,692</b>	<b>22,287,844</b>	<b>1,130,000</b>	<b>23,417,844</b>
<b>Total Excluding Arrears</b>	<b>29,958,692</b>	<b>0</b>	<b>29,958,692</b>	<b>22,287,844</b>	<b>1,130,000</b>	<b>23,417,844</b>



# VOTE: 006 Ministry of Foreign Affairs

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 02 Midstream</b>						
<b>Sub SubProgramme 03 Regional and International Economic Affairs</b>						
<b>Department 002 Regional Economic Cooperation</b>						
1591 Retooling of Ministry of Foreign Affairs	0	0	0	0	1,130,000	1,130,000
<b>Total Development for the Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,130,000</b>	<b>1,130,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,130,000</b>	<b>1,130,000</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1591 Retooling of Ministry of Foreign Affairs	120,000	0	120,000	2,753,145	0	2,753,145
<b>Total Development for the Department 001</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>2,753,145</b>	<b>0</b>	<b>2,753,145</b>
<i>Total Excluding Arrears</i>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>2,753,145</b>	<b>0</b>	<b>2,753,145</b>
<b>Grand Total Vote</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>2,753,145</b>	<b>1,130,000</b>	<b>3,883,145</b>
<i>Total Excluding Arrears</i>	<b>120,000</b>	<b>0</b>	<b>120,000</b>	<b>2,753,145</b>	<b>1,130,000</b>	<b>3,883,145</b>



**VOTE: 006** Ministry of Foreign Affairs

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Budget	2024/25 Approved Estimates
	Total	Total
<b>Project 1591 Retooling of Ministry of Foreign Affairs</b>	0	1,130
406 European Union (EU)	0	1,130
<b>Total External Project Financing for Vote 006</b>	0	1,130

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**VOTE: 006** Ministry of Foreign Affairs

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142223	Document certification fees	0.070	0.600
<b>Total</b>		<b>0.070</b>	<b>0.600</b>