

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	6.306	7.357	7.357	117.0 %	116.0 %	99.0 %
	Non-Wage	13.229	13.229	13.229	100.0 %	96.4 %	96.4 %
Dev.	GoU	2.753	3.241	3.241	117.7 %	100.0 %	84.9 %
	Ext Fin.	1.130	1.130	0.848	75.0 %	50.0 %	66.7 %
GoU Total		22.288	23.827	23.827	106.9 %	102.2 %	95.6 %
Total GoU+Ext Fin (MTEF)		23.418	24.957	24.675	105.4 %	99.7 %	94.6 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		23.418	24.957	24.675	105.4 %	99.7 %	94.6 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		23.418	24.957	24.675	105.4 %	99.7 %	94.6 %
Total Vote Budget Excluding Arrears		23.418	24.957	24.675	105.4 %	99.7 %	94.6 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	1.570	1.570	1.287	1.004	82.0 %	63.9 %	78.0%
Sub SubProgramme:03 Regional and International Economic Affairs	1.570	1.570	1.287	1.004	82.0 %	63.9 %	78.0%
Programme:04 Manufacturing	0.086	0.086	0.086	0.086	100.0 %	100.0 %	100.0%
Sub SubProgramme:03 Regional and International Economic Affairs	0.086	0.086	0.086	0.086	100.0 %	100.0 %	100.0%
Programme:08 Sustainable Energy Development	0.585	0.585	0.585	0.577	100.0 %	98.7 %	98.7%
Sub SubProgramme:03 Regional and International Economic Affairs	0.585	0.585	0.585	0.577	100.0 %	98.7 %	98.7%
Programme:13 Innovation, Technology Development And Transfer	0.366	0.366	0.366	0.366	100.0 %	100.0 %	100.0%
Sub SubProgramme:01 Policy, Planning and Support Services	0.192	0.192	0.192	0.192	100.0 %	100.0 %	100.0%
Sub SubProgramme:03 Regional and International Economic Affairs	0.174	0.174	0.174	0.174	100.0 %	100.0 %	100.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance And Security	20.484	22.024	22.024	21.003	107.5 %	102.5 %	95.4%
Sub SubProgramme:01 Policy, Planning and Support Services	17.816	19.355	19.355	18.374	108.6 %	103.1 %	94.9%
Sub SubProgramme:02 Protocol and Public Diplomacy	0.908	0.908	0.908	0.888	100.0 %	97.8 %	97.8%
Sub SubProgramme:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:04 Regional and International Political Affairs	1.761	1.761	1.761	1.741	100.0 %	98.8 %	98.8%
Programme:18 Development Plan Implementation	0.327	0.327	0.327	0.316	100.0 %	96.7 %	96.7%
Sub SubProgramme:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:03 Regional and International Economic Affairs	0.327	0.327	0.327	0.316	100.0 %	96.7 %	96.7%
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	23.418	24.957	24.675	23.352	105.4 %	99.7 %	94.6 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:08 Sustainable Energy Development		
Sub SubProgramme:03 Regional and International Economic Affairs		
Sub Programme: 04 Energy Efficiency		
0.004	Bn Shs	Department : 001 International Economic Cooperation
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Items		
0.004	UShs	221008 Information and Communication Technology Supplies.
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
0.004	Bn Shs	Department : 003 Diaspora
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Items		
0.003	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Programme:16 Governance And Security		
Sub SubProgramme:01 Policy, Planning and Support Services		
Sub Programme: 01 Institutional Coordination		
0.116	Bn Shs	Department : 001 Finance and Administration
Reason: 0		
Items		
0.100	UShs	225101 Consultancy Services
Reason:		
0.302	Bn Shs	Department : 002 Human Resource Management
Reason: The available funds were not enough to fully pay for the gratuity amount due for the retired officer and gratuity could not be paid partially		
Delayed submission of requisitions by the user department		
Items		
0.009	UShs	273105 Gratuity
Reason: The available funds were not enough to fully pay for the gratuity amount due for the retired officer and gratuity could not be paid partially		

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(i) Major unspent balances		
Departments , Projects		
Programme:16 Governance And Security		
Sub SubProgramme:02 Protocol and Public Diplomacy		
Sub Programme: 02 Security		
0.008	Bn Shs	Department : 002 Protocol Services
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Items		
0.002	UShs	221007 Books, Periodicals & Newspapers
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
0.002	UShs	221012 Small Office Equipment
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
0.010	Bn Shs	Department : 003 Public Diplomacy
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Items		
0.009	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
0.001	UShs	221012 Small Office Equipment
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Sub SubProgramme:04 Regional and International Political Affairs		
Sub Programme: 02 Security		
0.010	Bn Shs	Department : 002 International Political Cooperation
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Items		
0.006	UShs	221008 Information and Communication Technology Supplies.
Reason:		
0.003	UShs	221007 Books, Periodicals & Newspapers
Reason:		
0.007	Bn Shs	Department : 003 Regional Peace and Security
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Items		
0.002	UShs	221007 Books, Periodicals & Newspapers

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(i) Major unspent balances		
Departments , Projects		
Programme:16 Governance And Security		
Sub SubProgramme:04 Regional and International Political Affairs		
Sub Programme: 02 Security		
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Sub Programme: 03 Policy and Legislation Processes		
0.003	Bn Shs	Department : 001 International Law & Social Affairs
Reason: 0 0		
Items		
0.002	UShs	221007 Books, Periodicals & Newspapers
Reason:		
Programme:18 Development Plan Implementation		
Sub SubProgramme:03 Regional and International Economic Affairs		
Sub Programme: 02 Resource Mobilization and Budgeting		
0.011	Bn Shs	Department : 001 International Economic Cooperation
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
Items		
0.005	UShs	221012 Small Office Equipment
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		
0.002	UShs	221007 Books, Periodicals & Newspapers
Reason: Delayed submission and/or approval of procurement requisitions through eGP by the user department		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:03 Sustainable Petroleum Development			
SubProgramme:02 Midstream			
Sub SubProgramme:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Budget Output: 080004 Petroleum Investment Promotion			
PIAP Output: 03050201 Financing strategy developed and implemented			
Programme Intervention: 030502 Develop and implement a sustainable financing strategy			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of investors in oil and gas attracted.	Number	02	02
Project:1591 Retooling of Ministry of Foreign Affairs			
Budget Output: 080004 Petroleum Investment Promotion			
PIAP Output: 03050201 Financing strategy developed and implemented			
Programme Intervention: 030502 Develop and implement a sustainable financing strategy			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of investors in oil and gas attracted.	Number	02	02
Programme:04 Manufacturing			
SubProgramme:02 Trade Development			
Sub SubProgramme:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Budget Output: 000086 Access to Regional and International Markets			
PIAP Output: 04020701 Increased revenue from cross border trade			
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of market studies undertaken	Number	01	01
Number of trade agreements signed	Number	04	04

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Programme:08 Sustainable Energy Development			
SubProgramme:04 Energy Efficiency			
Sub SubProgramme:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Budget Output: 000088 Investment Promotion			
PIAP Output: 08040201 Increased uptake of LPG			
Programme Intervention: 080402 Invest in LPG infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of investors attracted in LPG infrastructure	Number	2	02
Department:003 Diaspora			
Budget Output: 000088 Investment Promotion			
PIAP Output: 08040201 Increased uptake of LPG			
Programme Intervention: 080402 Invest in LPG infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of investors attracted in LPG infrastructure	Number	2	02
Programme:13 Innovation, Technology Development And Transfer			
SubProgramme:03 STI Ecosystem Development			
Sub SubProgramme:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000006 Planning and Budgeting services			
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collabourations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of JVS, Partnership Agreements & Off-take Agreements signed	Number	02	02
Sub SubProgramme:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Budget Output: 370002 Technology and Innovation			
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collabourations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of JVS, Partnership Agreements & Off-take Agreements signed	Number	2	02

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Programme:13 Innovation, Technology Development And Transfer			
SubProgramme:03 STI Ecosystem Development			
Sub SubProgramme:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Budget Output: 370002 Technology and Innovation			
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collaborations			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of JVS, Partnership Agreements & Off-take Agreements signed	Number	04	04
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000001 Audit and Risk Management			
PIAP Output: 16060505 Internal audit undertaken			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of Internal Audit Reports on status of compliance, Governance arrangements and risk mitigation for Missions abroad prepared	Number	08	08
No. of Internal Audit Reports prepared	Number	04	04
Number of audits conducted in the areas of; procurement; Asset management report; Reports on cash advances and allowances and Payroll report.	Number	12	12
Budget Output: 000006 Planning and Budgeting Services			
PIAP Output: 16060101 Planning and budgeting reporting undertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of Finance Committee meetings organized	Number	04	04
No. of Missions abroad supported in planning, budgeting and performance reporting	Number	38	38
No. of quarterly Performance reports produced.	Number	04	04
Ministry's BFP produced	Text	YES	YES
Ministry's MPS produced	Text	YES	YES

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060502 Administrative support services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of Finance and Administration Department meetings organised	Number	24	04
No. of Missions provided with technical advice on Accounts related matters.	Number	38	38
No. of physical verification, Maintenance, transfer, repair, security, loss, and disposal activities of assets managed	Number	1	1
No. of Senior management meetings held	Number	48	31
No. of accounts reports prepared	Number	03	03
No. of Finance comiittee meetings held	Number	04	04
No. of Fitness sessions organised	Number	35	97
No. of Mission inspection done and support supervision provided	Number	5	18
No. of national functions facilitated	Number	5	04
No. of procurement and disposal report prepared	Number	1	01
No. of quarterly office supplies procured	Number	4	04
Budget Output: 000019 ICT Services			
PIAP Output: 16060514 ICT services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of Websites redeveloped, deployed and maintained	Number	39	39
Percentage of staff provided with end user ICT support	Percentage	100%	100%
Budget Output: 000023 Inspection and Monitoring			
PIAP Output: 16060520 Ministry Property Management services strengthened			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of construction projects in Missions Abroad cordinated and monitored	Number	05	08
Number of Staff Units Constructed	Number	02	04

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000051 Affiliated and Professional Bodies			
PIAP Output: 16060502 Administrative support services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of accounts reports prepared	Number	3	03
Department:002 Human Resource Management			
Budget Output: 000005 Human Resource Management			
PIAP Output: 16060513 Human resource Management strengthened			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of best employees rewarded	Number	1	01
No. of performance meetings on Performance Agreements & Plans organised	Number	4	04
No. of officers facilitated to attend professional conferences	Number	4	06
No. of Officers trained in accordance with the needs assessment report	Number	40	47
No. of performance improvement plans for staff and Ministry developed	Number	2	02
Percentage of entitled persons whose gratuity is processed	Percentage	100%	100%
Percentage of entitled persons whose pension is processed	Percentage	100%	100%
Percentage of performance agreements and plans for staff developed	Percentage	100%	100%
Percentage of performance assessment and reporting for staff conducted	Percentage	100%	100%
Percentage of staff whose salaries have been processed	Percentage	100%	100%
Percentage of staff medical claims refunded	Percentage	20%	20%
Ambassadors conference to review performance organised	Text	Yes	Yes

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Policy, Planning and Support Services			
Department:002 Human Resource Management			
Budget Output: 000008 Records Management			
PIAP Output: 16060524 Records Management Services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of staff sensitized on RIM best practices	Number	20	41
Annual Retention and disposal schedule prepared	Text	Yes	Yes
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of HIV/AIDS committee meetings organised.	Number	2	02
Number of HIV/AIDS sensitization workshops organised	Number	1	01
Number of staff sensitised	Number	20	47
Budget Output: 000014 Administration and Support services			
PIAP Output: 16060513 Human resource Management strengthened			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of best employees rewarded	Number	1	01
No. of performance meetings on Performance Agreements & Plans organised	Number	4	04
No. of officers facilitated to attend professional conferences	Number	4	06
No. of Officers trained in accordance with the needs assessment report	Number	40	47
No. of performance improvement plans for staff and Ministry developed	Number	2	02
Percentage of entitled persons whose gratuity is processed	Percentage	100%	100%
Percentage of entitled persons whose pension is processed	Percentage	100%	100%
Percentage of performance agreements and plans for staff developed	Percentage	100%	100%
Percentage of performance assessment and reporting for staff conducted	Percentage	100%	100%

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Policy, Planning and Support Services			
Department:002 Human Resource Management			
Budget Output: 000014 Administration and Support services			
PIAP Output: 16060513 Human resource Management strengthened			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Percentage of staff whose salaries have been processed	Percentage	100%	100%
Percentage of staff medical claims refunded	Percentage	20%	20%
Ambassadors conference to review performance organised	Text	Yes	Yes
Project:1591 Retooling of Ministry of Foreign Affairs			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060519 Ministry of Foreign Affairs Retooled			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of Computers ,printers and other assorted ICT equipment procured	Number	04	04
Percentage of required assorted furniture and fixture procured	Percentage	90%	90%
MoFA's building renovated and maintained	Text	1	01
proportion of Ministry offices retooled	Percentage	90%	90%
SubProgramme:02 Security			
Sub SubProgramme:02 Protocol and Public Diplomacy			
Department:001 Consular Services			
Budget Output: 460056 Consulars services			
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad			
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of cases of deceased Ugandans repatriated	Number	50	199
Number of Documents certified for foreign use	Number	4000	15472
Number of government officials failitated to obtain travel visas	Number	3000	3058
Number of Ugandans at home and abroad provided wth consular assistance and protection	Number	5000	377

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Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:02 Protocol and Public Diplomacy			
Department:002 Protocol Services			
Budget Output: 000010 Leadership and Management			
PIAP Output: 16070306 National leaders supported in their engagements with foreign dignitaries			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of Foreign Visits of H.E the President provided with protocol services	Number	04	10
Budget Output: 460135 Protocol and Diplomatic Services			
PIAP Output: 16070302 Appointments for HE. The president and other government officials sought and facilitated			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of appointments for foreign dignitaries with HE. The president and other government officials sought and facilitated	Number	40	116
PIAP Output: 16070305 National functions , international conferences and summits provided with protocol services			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of national functions, international conferences and summits provided with protocol services	Number	15	16
PIAP Output: 16070306 National leaders supported in their engagements with foreign dignitaries			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of Foreign Visits of H.E the President provided with protocol services	Number	04	10
PIAP Output: 16070307 Presentations of letters of credence coordinated			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of presentations of letters of credence coordinated	Number	15	15
PIAP Output: 16070308 Privileges and immunities provided			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of URA related requests handled	Number	2000	2022

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Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:02 Protocol and Public Diplomacy			
Department:003 Public Diplomacy			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060523 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of reports prepared	Number	4	04
Sub SubProgramme:04 Regional and International Political Affairs			
Department:002 International Political Cooperation			
Budget Output: 000010 Leadership and Management			
PIAP Output: 16070911 Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of Resolutions at Regional, AU and UN on strengthening Regional and International Peace and Security Supported	Number	5	05
Budget Output: 460057 Peace and security			
PIAP Output: 16070907 Peace and Security processes of neighbouring countries supported			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of countries supported in their Peace Processes	Number	2	02
PIAP Output: 16070909 Political Consultations undertaken with neighbouring Countries and rest of the world			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of Political Consultations undertaken with neighbouring Countries and rest of the world	Number	1	01
PIAP Output: 16070911 Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of Resolutions at Regional, AU and UN on strengthening Regional and International Peace and Security Supported	Number	5	05

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Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:04 Regional and International Political Affairs			
Department:002 International Political Cooperation			
Budget Output: 460134 Cooperation Frameworks			
PIAP Output: 16070906 Outcome documents in favour of the country's interests at regional and International Organisations			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number outcome documents in favour of the country's interests at regional and International Organisations	Number	3	03
PIAP Output: 16070911 Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of Resolutions at Regional, AU and UN on strengthening Regional and International Peace and Security Supported	Number	5	05
Department:003 Regional Peace and Security			
Budget Output: 460057 Peace and security			
PIAP Output: 16070905 Mandate of AMISOM Forces in Somalia extended			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Quarterly reports on security situation in Somalia produced	Text	04	04
Budget Output: 460134 Cooperation Frameworks			
PIAP Output: 16070805 Uganda's Border Points re-affired and demacated			
Programme Intervention: 160708 Strengthen border control and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of cross border meetings undertaken	Number	04	02
PIAP Output: 16070910 Regional Peace and Security Frameworks (AU, IGAD, ICGLR and EAC) supported			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of regional peace and security frameworks supported	Number	10	48
PIAP Output: 16071705 Participation of the security forces in regional and international frameworks coordinated			
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of meetings coordinated	Number	10	38

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Programme:16 Governance And Security			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:04 Regional and International Political Affairs			
Department:001 International Law & Social Affairs			
Budget Output: 000012 Legal and Advisory Services			
PIAP Output: 16060405 Governance and security Policies reviewed and developed			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of ILO Conventions ratified	Number	4	04
Number of policies and developed and reviewed	Number	2	02
Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Budget Output: 000010 Leadership and Management			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Value (USD Million) of bilateral and multilateral resources for national development	Value	2	02
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Value (USD Million) of bilateral and multilateral resources for national development	Value	2	02

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Performance highlights for the Quarter

Facilitated 01 foreign visit of H.E the President with protocol services to South Sudan and hosted 04 Presidents of Somalia, Burundi, South Sudan and former President of Ethiopia

Signed an agreement on ongoing programmes with funding from Germany amounting to Euros 44,875,000 to fund Climate Resilience and Water Infrastructure for refugees and host communities in northern Uganda; Strengthening Governance and Civil Society, Strengthening the socio-economic participation of refugees and the host population, Promotion of women-led Businesses, Strengthening rural development in northern Uganda and Promotion of Renewable Energy

Coordinated 04 investment promotion engagements; Uganda-Turkey investment promotion, Uganda – Japan Trade and Investment, Pearl of African Business forum and expo in Kuala and UK-East Africa Trade and Investment Forum in London

Coordinated 7 foreign, investment delegation’s visits which include among others; a delegation from Germany interested in investment in renewable energy, Malaysian delegation interested in exploring oil and gas collaboration, UAE interested in exploring investment opportunities in Uganda, etc

Sourced 04 capacity building opportunities in the area of enhancement of production and value addition, i.e. University of German and MUST in developing herbal medicine, medical team from the United States who conducted surgical operations for esophageal cancer, training of Uganda scientist in outer space technology by the UN Institute of training and research

Provided oversight supervision on implementation of Economic and Commercial Diplomacy to 04 Missions; Malaysia, Türkiye, China and Japan

Initiated, negotiated and concluded 04 protocols with regional bodies and partnerships (Tripartite COMESA-EAC-SADC and AfCFTA)

Certified 3,246 documents for foreign use. (1,918 Males, 1,328 Females) collecting Non Tax Revenue worth UGX 64,920,000

Handled 132 cases of Ugandans in distress and facilitated 55 remains of deceased Ugandans to return

Variances and Challenges

The Ministry’s budget performance by end of the Financial Year stood at 105.4%, this was due to the supplementary budget allocations of Ugx. 1.051Billion to cater for Person to holder emoluments for the two Ambassadors (Amb. James William Kinobe and Amb. John Crysistom Alintuma Nsambu) and the retooling project funds amounting to Ugx.0.488Billion.

The budget expenditure performance stood at 102.2% and this over performance is attributed to the wage and retooling which performed at 116% and 117.7% respectively due to the two supplementary allocations.

The release expenditure performance was 97.0%, the under absorption was mainly due to the low absorption of external funds, gratuity and delayed initiation of procurement requests by departments mainly for ICT equipment and stationery.

Challenges

- i. The Ministry is heavily underfunded.
- ii. Inadequate staffing in the area of economic and commercial diplomacy and legal services.
- iii. Difficulty in implementation of bilateral MoUs.
- iv. Lack of incentives to attract the diaspora to invest in Uganda.
- v. Slow response from other MDA’s which negatively impacts on our output.
- vi. Accumulated arrears to contributions to international organizations which may hinder the Ministry and the country from benefits associated with these organizations.
- vii. Increased human trafficking activities by Ugandans that could taint the image of the country.
- viii. Unstable / tabulate region. (Fragile situation in DRC, Burundi, South Sudan and Somalia.
- ix. Increasing and persistent Tariff and Non-Tariff Barriers.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.440	0.440	0.440	0.439	100.0 %	99.7 %	99.7 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.0 %	99.7 %	99.7 %
080004 Petroleum Investment Promotion	0.440	0.440	0.440	0.439	100.0 %	99.7 %	99.8 %
Programme:04 Manufacturing	0.086	0.086	0.086	0.086	100.0 %	100.0 %	100.0 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.086	0.086	0.086	0.086	100.0 %	100.0 %	100.0 %
000086 Access to Regional and International Markets	0.086	0.086	0.086	0.086	100.0 %	100.0 %	100.0 %
Programme:08 Sustainable Energy Development	0.585	0.585	0.585	0.577	100.0 %	98.7 %	98.7 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.585	0.585	0.585	0.577	100.0 %	98.7 %	98.7 %
000088 Investment Promotion	0.585	0.585	0.585	0.577	100.0 %	98.7 %	98.6 %
Programme:13 Innovation, Technology Development And Transfer	0.366	0.366	0.366	0.366	100.0 %	100.0 %	100.0 %
Sub SubProgramme:01 Policy, Planning and Support Services	0.192	0.192	0.192	0.192	100.0 %	100.0 %	100.0 %
000006 Planning and Budgeting services	0.192	0.192	0.192	0.192	100.0 %	100.0 %	100.0 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.174	0.174	0.174	0.174	100.0 %	100.0 %	100.0 %
370002 Technology and Innovation	0.174	0.174	0.174	0.174	100.0 %	100.0 %	100.0 %
Programme:16 Governance And Security	24.610	26.150	17.938	17.031	72.9 %	69.2 %	94.9 %
Sub SubProgramme:01 Policy, Planning and Support Services	21.942	23.481	15.269	14.402	69.6 %	65.6 %	94.3 %
000001 Audit and Risk Management	0.182	0.182	0.182	0.180	100.0 %	99.4 %	98.9 %
000003 Facilities and Equipment Management	2.753	3.241	3.241	2.752	117.7 %	99.9 %	84.9 %
000005 Human Resource Management	9.432	10.483	10.483	10.113	111.1 %	107.2 %	96.5 %
000006 Planning and Budgeting Services	0.386	0.386	0.386	0.386	100.0 %	100.0 %	100.0 %
000008 Records Management	0.111	0.111	0.111	0.106	100.0 %	95.7 %	95.5 %
000013 HIV/AIDS Mainstreaming	0.020	0.020	0.020	0.020	100.0 %	100.0 %	100.0 %
000014 Administrative and Support Services	8.252	8.252	0.040	0.040	0.5 %	0.5 %	100.0 %
000019 ICT Services	0.155	0.155	0.155	0.155	100.0 %	100.0 %	100.0 %
000023 Inspection and Monitoring	0.237	0.237	0.237	0.236	100.0 %	99.7 %	99.6 %
000051 Affiliated and Professional Bodies	0.414	0.414	0.414	0.414	100.0 %	100.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	24.610	26.150	17.938	17.031	72.9 %	69.2 %	94.9 %
Sub SubProgramme:02 Protocol and Public Diplomacy	0.908	0.908	0.908	0.888	100.0 %	97.8 %	97.8 %
000010 Leadership and Management	0.145	0.145	0.145	0.142	100.0 %	97.5 %	97.9 %
000014 Administrative and Support Services	0.179	0.179	0.179	0.169	100.0 %	94.2 %	94.4 %
460056 Consulars services	0.238	0.238	0.238	0.237	100.0 %	99.7 %	99.6 %
460135 Protocol and Diplomatic Services	0.345	0.345	0.345	0.341	100.0 %	98.6 %	98.8 %
Sub SubProgramme:04 Regional and International Political Affairs	1.761	1.761	1.761	1.741	100.0 %	98.8 %	98.8 %
000010 Leadership and Management	0.083	0.083	0.083	0.080	100.0 %	95.7 %	96.4 %
000012 Legal and Advisory Services	0.316	0.316	0.316	0.313	100.0 %	98.9 %	99.1 %
460057 Peace and security	0.107	0.107	0.107	0.106	100.0 %	99.4 %	99.1 %
460134 Cooperation Frameworks	1.255	1.255	1.255	1.243	100.0 %	99.0 %	99.0 %
Programme:18 Development Plan Implementation	0.327	0.327	0.327	0.316	100.0 %	96.7 %	96.7 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.327	0.327	0.327	0.316	100.0 %	96.7 %	96.7 %
000010 Leadership and Management	0.148	0.148	0.148	0.142	100.0 %	96.2 %	95.9 %
560009 Cooperation frameworks and Development Assistance	0.179	0.179	0.179	0.174	100.0 %	97.1 %	97.2 %
Total for the Vote	26.414	23.827	19.741	18.815	74.7 %	71.2 %	95.3 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	3.009	3.009	3.009	3.007	100.0 %	99.9 %	99.9 %
211102 Contract Staff Salaries	3.297	4.348	4.348	4.277	131.9 %	129.7 %	98.4 %
211105 Ex-Gratia for Political leaders.	0.341	0.341	0.341	0.329	100.0 %	96.4 %	96.4 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.788	0.997	1.788	1.788	100.0 %	100.0 %	100.0 %
212102 Medical expenses (Employees)	0.085	0.085	0.085	0.085	100.0 %	100.0 %	100.0 %
221001 Advertising and Public Relations	0.080	0.049	0.080	0.079	100.0 %	98.5 %	98.5 %
221002 Workshops, Meetings and Seminars	0.893	0.350	0.893	0.891	100.0 %	99.8 %	99.8 %
221003 Staff Training	0.227	0.227	0.227	0.227	100.0 %	99.9 %	99.9 %
221004 Recruitment Expenses	0.005	0.005	0.005	0.005	100.0 %	100.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.083	0.059	0.083	0.071	100.0 %	85.3 %	85.3 %
221008 Information and Communication Technology Supplies.	0.324	0.205	0.324	0.304	100.0 %	93.8 %	93.8 %
221009 Welfare and Entertainment	0.190	0.125	0.190	0.189	100.0 %	99.1 %	99.1 %
221011 Printing, Stationery, Photocopying and Binding	0.383	0.179	0.383	0.360	100.0 %	94.2 %	94.2 %
221012 Small Office Equipment	0.051	0.014	0.051	0.042	100.0 %	81.4 %	81.4 %
221016 Systems Recurrent costs	0.417	0.417	0.417	0.417	100.0 %	100.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.008	0.008	0.008	0.008	100.0 %	95.9 %	95.9 %
222001 Information and Communication Technology Services.	0.106	0.062	0.106	0.106	100.0 %	100.0 %	100.0 %
222002 Postage and Courier	0.043	0.040	0.043	0.041	100.0 %	97.0 %	97.0 %
223001 Property Management Expenses	0.072	0.072	0.072	0.072	100.0 %	100.0 %	100.0 %
223002 Property Rates	0.050	0.050	0.050	0.050	100.0 %	100.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.095	0.095	0.095	0.095	100.0 %	100.0 %	100.0 %
223004 Guard and Security services	0.175	0.175	0.175	0.175	100.0 %	100.0 %	100.0 %
223005 Electricity	0.125	0.125	0.125	0.125	100.0 %	100.0 %	100.0 %
225101 Consultancy Services	0.100	0.100	0.100	0.000	100.0 %	0.0 %	0.0 %
225204 Monitoring and Supervision of capital work	0.208	0.208	0.208	0.208	100.0 %	100.0 %	100.0 %
227001 Travel inland	0.796	0.156	0.796	0.795	100.0 %	99.9 %	99.9 %
227002 Travel abroad	1.755	1.185	1.755	1.746	100.0 %	99.5 %	99.5 %
227003 Carriage, Haulage, Freight and transport hire	0.010	0.010	0.010	0.010	100.0 %	100.0 %	100.0 %
227004 Fuel, Lubricants and Oils	2.165	1.063	2.165	2.165	100.0 %	100.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.128	0.117	0.128	0.128	100.0 %	99.9 %	99.9 %

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Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.048	0.048	0.048	0.048	100.0 %	100.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	0.022	0.022	0.022	0.022	100.0 %	100.0 %	100.0 %
263402 Transfer to Other Government Units	0.414	0.414	0.414	0.414	100.0 %	100.0 %	100.0 %
273102 Incapacity, death benefits and funeral expenses	0.105	0.105	0.105	0.103	100.0 %	98.2 %	98.2 %
273104 Pension	1.902	1.902	1.902	1.628	100.0 %	85.6 %	85.6 %
273105 Gratuity	0.034	0.034	0.034	0.026	100.0 %	75.0 %	75.0 %
312221 Light ICT hardware - Acquisition	0.020	0.020	0.020	0.020	100.0 %	97.9 %	97.9 %
312235 Furniture and Fittings - Acquisition	0.203	0.203	0.203	0.203	100.0 %	99.9 %	99.9 %
312299 Other Machinery and Equipment- Acquisition	2.500	2.988	2.988	2.499	119.5 %	100.0 %	83.6 %
313121 Non-Residential Buildings - Improvement	0.030	0.030	0.030	0.030	100.0 %	99.9 %	99.9 %
Total for the Vote	22.288	19.642	23.827	22.787	106.9 %	102.2 %	95.6 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.73 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.7 %
<i>Departments</i>							
002 Regional Economic Cooperation	0.440	0.440	0.440	0.439	100.0 %	99.8 %	99.8 %
<i>Development Projects</i>							
1591 Retooling of Ministry of Foreign Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0 %
Programme:04 Manufacturing	0.086	0.086	0.086	0.086	100.00 %	100.00 %	100.00 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.7 %
<i>Departments</i>							
002 Regional Economic Cooperation	0.086	0.086	0.086	0.086	99.8 %	99.8 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:08 Sustainable Energy Development	0.585	0.585	0.585	0.577	100.00 %	98.67 %	98.67 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.7 %
<i>Departments</i>							
001 International Economic Cooperation	0.321	0.321	0.321	0.316	100.1 %	98.6 %	98.4 %
003 Diaspora	0.264	0.264	0.264	0.261	99.8 %	98.7 %	98.9 %
<i>Development Projects</i>							
N/A							
Programme:13 Innovation, Technology Development And Transfer	0.366	0.366	0.366	0.366	100.00 %	100.00 %	100.00 %
Sub SubProgramme:01 Policy, Planning and Support Services	0.192	0.192	0.192	0.192	100.00 %	100.00 %	100.0 %
<i>Departments</i>							
001 Finance and Administration	0.192	0.192	0.192	0.192	100.0 %	100.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.7 %
<i>Departments</i>							
001 International Economic Cooperation	0.082	0.082	0.082	0.082	100.3 %	100.3 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:13 Innovation, Technology Development And Transfer	0.366	0.366	0.366	0.366	100.00 %	100.00 %	100.00 %
002 Regional Economic Cooperation	0.092	0.092	0.092	0.092	100.1 %	100.1 %	100.0 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:02 Protocol and Public Diplomacy	0.000	0.908	0.908	0.888	0.00 %	0.00 %	97.8 %
Departments							
N/A							
Development Projects							
N/A							
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.7 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance And Security	20.484	22.024	22.024	21.003	107.51 %	102.53 %	95.36 %
Sub SubProgramme:01 Policy, Planning and Support Services	0.192	0.192	0.192	0.192	100.00 %	100.00 %	100.0 %
Departments							
001 Finance and Administration	5.479	5.479	5.479	5.363	100.0 %	97.9 %	97.9 %
002 Human Resource Management	9.583	10.634	10.634	10.259	111.0 %	107.1 %	96.5 %
Development Projects							
1591 Retooling of Ministry of Foreign Affairs	2.753	3.241	3.241	2.752	117.7 %	100.0 %	84.9 %
Sub SubProgramme:02 Protocol and Public Diplomacy	0.000	0.908	0.908	0.888	0.00 %	0.00 %	97.8 %
Departments							
001 Consular Services	0.238	0.238	0.238	0.237	100.0 %	99.6 %	99.6 %
002 Protocol Services	0.491	0.491	0.491	0.482	100.0 %	98.2 %	98.2 %
003 Public Diplomacy	0.179	0.179	0.179	0.169	100.1 %	94.5 %	94.4 %
Development Projects							
N/A							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	20.484	22.024	22.024	21.003	107.51 %	102.53 %	95.36 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.7 %
Departments							
N/A							
Development Projects							
N/A							
Sub SubProgramme:04 Regional and International Political Affairs	1.761	1.761	1.761	1.741	100.00 %	98.84 %	98.8 %
Departments							
001 International Law & Social Affairs	0.316	0.316	0.316	0.313	100.0 %	99.1 %	99.1 %
002 International Political Cooperation	1.130	1.130	1.130	1.119	100.0 %	99.1 %	99.0 %
003 Regional Peace and Security	0.316	0.316	0.316	0.309	100.1 %	97.9 %	97.8 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	0.327	0.327	0.327	0.316	100.00 %	96.70 %	96.70 %
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.7 %
Departments							
001 International Economic Cooperation	0.327	0.327	0.327	0.316	100.1 %	96.7 %	96.6 %
Development Projects							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:02 Protocol and Public Diplomacy	0.000	0.908	0.908	0.888	0.00 %	0.00 %	97.8 %
Departments							
N/A							
Development Projects							
N/A							
Sub SubProgramme:03 Regional and International Economic Affairs	0.440	0.440	0.440	0.439	100.00 %	99.73 %	99.7 %
Departments							
N/A							
Development Projects							
N/A							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Total for the Vote	22.288	23.827	23.827	22.787	106.9 %	102.2 %	95.6 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Programme:03 Sustainable Petroleum Development	1.130	1.130	0.848	0.565	75.0 %	50.0 %	66.6 %
Sub SubProgramme:03 Regional and International Economic Affairs	1.130	1.130	0.848	0.565	75.0 %	50.0 %	66.6 %
<i>Development Projects.</i>							
1591 Retooling of Ministry of Foreign Affairs	1.130	1.130	0.848	0.565	75.0 %	50.0 %	66.6 %
Total for the Vote	1.130	1.130	0.848	0.565	75.0 %	50.0 %	66.6 %

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Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:03 Sustainable Petroleum Development		
SubProgramme:02 Midstream		
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Budget Output:080004 Petroleum Investment Promotion		
PIAP Output: 03050201 Financing strategy developed and implemented		
Programme Intervention: 030502 Develop and implement a sustainable financing strategy		
02 meetings on Host Governmental Agreements (HGA) to handle HGA for the East African Crude Oil Pipeline Project between Tanzania and Republic of Uganda coordinated and participated in.	Coordinated and participated in 02 Meetings on Host Governmental Agreements (HGA) to handle HGA for the East African Crude Oil Pipeline Project between Tanzania and Republic of Uganda, namely; i. Participated in the 5th Annual National Content Conference from 28th to 29th November 2024 at Speke Resort Munyonyo. Today, over 14,900 Ugandans are employed in the Oil/Gas sector, and local companies have secured contracts worth USD 1.7 billion ii. The Refined Petroleum Products Pipeline Development, was convened on 3rd December 2024 in Entebbe-Uganda under NCIPs Cluster.	No variation
01 quarterly progress report on the implementation of the EACOP Project produced	Prepared one (01) Quarterly Report during the EACOP Field Visit at King Fisher on 13th June 2025	No variation
01 meeting on Share Holders Agreement (SHA) coordinated and participated in to discuss and agree on aspects that will enhance the Cooperation in the regulation of the East African Crude Oil Pipeline (EACOP) Project .	Coordinated and participated 04 Meetings on Share Holders Agreement (SHA). namely; i. 02 meetings held on 03rd-5th September 2024 ii. The meeting held on 10th October 2024 iii. The Meeting held on 6th March 2025 in Dr es Salaam. During the meetings, updates on financing of the project were provided	No variation
NCIP Summit participated in	Participated in 01 preparatory meetings of the 15th NCIP Summit (the dates of the summit are yet to be agreed upon); Participated in the Uganda – Rwanda consultation on the 15th Northern Corridor Summit which followed up on the Commitments of the previous National Coordinators meeting which held in February 2025 in Kigali. The Ministry Shared updated on Uganda’s coordination Efforts and reaffirmed country’s commitments to advance in implementation of agreed directives in the pending Cluster Meeting	No variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 03050201 Financing strategy developed and implemented		
Programme Intervention: 030502 Develop and implement a sustainable financing strategy		
01 Private Sector Petroleum, Oil and Gas Symposium organized and/ or participated in	Participated in 02 Private Sector Petroleum, Oil and Gas Symposia; i. Participated in the 10th Energy Convention from 29th – 30th April, 2025 in Kampala. ii. Participated in the Oil and Gas Symposium organized in Dar-es-Salaam	No variation
Annual staff retreat on departmental Workplan, budgets and performance management undertaken.	Organised the Annual Staff Retreat on Departmental Work plan, budgets and performance management. In addition; Presentations were made on: (i) Role of MOFA and Mission in promoting Economic Diplomacy for National Development. (ii) Leveraging Private Public Partnership to drive socio economic growth, enhance trade, and unlock market access for Uganda’s Regional and Global competitiveness. (iii) Opportunities and Strategic role of Mission in Energy development Roles and responsibilities of key stakeholders in procurement and disposal.	No variation
01 Energy/EACOP cluster meetings and field visit conducted.	Conducted 03 Energy/EACOP cluster meetings and field visits, namely; i. Participated in Inter-Governmental Security Meeting and Field Inspection Exercise on collaborative Energy Projects conducted in Uganda and Tanzania from 9th to 15th June 2025 (Uganda) and 19th to 29th June, 2025 (Tanzania), the Committee underscored the importance of regular Field Visits of the EACOP and affirmed to strengthen the bilateral and security, monitoring and Evaluation, in joint Energy Infrastructure Projects. ii. Participated in 02 Meetings of the 7th Intergovernmental Security Committee Meetings in Hoima and Sembabule of the EACOP Projects where it was agreed to enhance information gathering in the capacities of the EACOP Corridor, Establish Early detection of Negative activities and ensure timely Intelligence sharing, enhance capacities to counter emerging technological threats, such as Cyber threats and enhance cross border security meetings at all levels to address emerging security threats.	No variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 03050201 Financing strategy developed and implemented		
Programme Intervention: 030502 Develop and implement a sustainable financing strategy		
01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in	Coordinated and/or participated in one (01) NCIPs Cluster meeting for crude oil pipelines development; The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025), were conducted in Uganda and Tanzania on the EACOP Project, which is the security committee on the project between Uganda and Tanzania under the Inter-Governmental Agreement on EACOP. The Committee underscored the importance of the regular field visits and meetings of the EACOP and affirmed; i. Strengthened bilateral cooperation and security in joint energy infrastructure projects. ii. Enhanced monitoring and evaluation of Energy project progress. iii. Updated intergovernmental directives on energy security. iv. Promotion of sustainable community development alongside infrastructure roll-out.	No variation
01 Inland waterways cluster meeting on transportation of petroleum and related products conducted.	Conducted 01 Inland waterways cluster meetings on transportation of petroleum and related products, namely; Participated in consultative infrastructure meetings on development of the Inland Waterways and National Coordinators Consultations in Mombasa and Nairobi from 27th March to 5th April, 2025. During the meeting; the Secretariat of Northern Corridor Transport and Transit Coordination Authority in Mombasa agreed to support the Ministry’s coordination effort with partner states in the development of the Waterway, diplomatic framework and updates of the navigation maps for the 03 countries sharing Lake Victoria (Uganda, Kenya and Tanzania)	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		22,557.208
221001 Advertising and Public Relations		16,320.558
221002 Workshops, Meetings and Seminars		17,986.146
221007 Books, Periodicals & Newspapers		2,884.582
221008 Information and Communication Technology Supplies.		25,621.700
221009 Welfare and Entertainment		831.126
221011 Printing, Stationery, Photocopying and Binding		35,999.999
221012 Small Office Equipment		8,000.000
222001 Information and Communication Technology Services.		2,798.325
227001 Travel inland		24,728.956

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		17,165.211
	Total For Budget Output	174,893.811
	Wage Recurrent	0.000
	Non Wage Recurrent	174,893.811
	Arrears	0.000
	AIA	0.000
	Total For Department	174,893.811
	Wage Recurrent	0.000
	Non Wage Recurrent	174,893.811
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1591 Retooling of Ministry of Foreign Affairs		
Budget Output:080004 Petroleum Investment Promotion		
PIAP Output: 03050201 Financing strategy developed and implemented		
Programme Intervention: 030502 Develop and implement a sustainable financing strategy		
01 NCIPs Summit organised and/or participated in	Coordinated and participated in one (01) meeting of the 15th Summit of NCIPs; Uganda-Rwanda Consultations on the 15th NCIPs Summit and Implementation Progress in June 2025 in Kigali was a follow up on the commitments of the previous National Coordinators' meeting held in February 2025 in Kigali, among others to engage the Government of Rwanda through the Ministry of Foreign Affairs and International Cooperation and the Rwandan NCIPs National Coordinator on convening the 15th Summit of NCIPs, share updates on Uganda's coordination efforts, and reaffirm both countries' commitment to advancing implementation of agreed Summit Directives and pending cluster meetings.	No variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1591 Retooling of Ministry of Foreign Affairs		
PIAP Output: 03050201 Financing strategy developed and implemented		
Programme Intervention: 030502 Develop and implement a sustainable financing strategy		
04 NCIPs Clusters (6 in Uganda and 8 in NCIPs Partner States) organised and/or participated in	Participated in five (05) NCIPs Clusters meetings; a) The East Africa Tourist Visa (EATV) Joint Verification Exercise under Northern Corridor Integration projects (NCIP) was conducted in Kenya, Uganda, and Rwanda from 28th April to 11th May 2025. b) The Ministerial Session of the Commodities Exchange cluster on the implementation of the directives of the 14th Heads of State Summit under the Northern Corridor Integration Projects (NCIPs) held virtually on 7th May 2025. c) Consultative infrastructure meetings on development of the Inland waterways and National Coordinators' consultations in Mombasa and Nairobi was held on 27 March-5th April 2025. d) The African Development Satellite (AfDevSAT) Workshop was convened by Uganda on 26-28 May 2025. e) The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025), were conducted in Uganda and Tanzania on the EACOP Project.	No variation
02 NCIPs field visit cluster meetings organised	Organized five(05) field visit cluster meetings ; a) The East Africa Tourist Visa (EATV) Joint Verification Exercise under Northern Corridor Integration projects (NCIP) b) The Ministerial Session of the Commodities Exchange cluster on the implementation of the directives of the 14th Heads of State Summit under the Northern Corridor Integration Projects (NCIPs) c) Consultative infrastructure meetings on development of the Inland waterways and National Coordinators' consultations in Mombasa and Nairobi was held on 27 March-5th April 2025. d) The African Development Satellite (AfDevSAT) Workshop was convened by Uganda on 26-28 May 2025 in Kampala . e) The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025), were conducted in Uganda and Tanzania on the EACOP Project.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
Total For Budget Output		0.000
GoU Development		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1591 Retooling of Ministry of Foreign Affairs		
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Programme:04 Manufacturing		
SubProgramme:02 Trade Development		
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Budget Output:000086 Access to Regional and International Markets		
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
03 Regional Missions provided with information on products of export interest to Uganda	Six (06) Regional Missions provided with information on products for export	No Variations
01 outstanding issue followed- up with Kenya, Tanzania, DRC, South Sudan and Sudan	Followed- up five 05 outstanding issues with Rwanda; A Border visit to Mirama Hills on 10th June 2025, where the Department held meetings with Officials from URA and Immigration it was observed that 3 to 4 Trucks are cleared by the Uganda side with insignificant inbalance in Trade. It was also observed that: (i) Registered Ugandan Trucks pay USD70 Yet on the Uganda side, Trucks pay per Tonnage. (ii) Also 200 travelers are cleared to enter Uganda per day against 10 to 15 people entering Rwanda. (iii) Certificates of Identity at the Border are issued at Ugx.40,000 and Temporary Travel Documents issued at Ugx. 10,000 while paid per entry at Rwanda side (iv) Certificate of Origin of Goods entering Rwanda is paid (v) Lack of Cross-border Immigration Integrated System	No Variations
01 integration program under COMESA, IGAD and AU coordinated and participated in	Coordinated and participated in 01 integration programmes under COMESA, IGAD and AU, i.e the Uganda Kenya bilateral Meeting on implementation of Bilateral directives including removal of NTBs from May 27th to 29th 2025	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
01 Regional Expo and Symposium on linking the private sector with potential counterparts participated in	Participated in 02 Regional Expos and Symposiums on linking the private sector with potential counterparts ; i) the 31st National Agricultural show in Jinja from 27th June to 5th July, 2025 ii) The Africa Business and Investment Forum 2025 at the Africa Coffee Park Rwashameire, Ntungamo District on 23rd May, 2025	No Variations
Two (2) UNECA meetings on promoting regional integration participated in	Participated in 01 UNECA meeting on promoting Regional Integration, namely; The 11th Session of African Regional forum on sustainable Development funded by UNECA 9th to 11th April, 2025. Forum underscored: • Financing strategies for job creation in Africa (Uganda in particular) • Enhance Investments driven through Value Addition, Regional Trade and Clean Energy Innovations, Improved Tax systems • Formalization of Informal Sector to broaden tax base and improve Africa’s Credit ratings.	No Variations
01 Summit of NCIPs coordinated and participate in	Coordinated and participated in one (01) meeting of the 15th Summit of NCIPs; i.e Uganda-Rwanda Consultations on the 15th NCIPs Summit and Implementation Progress in June 2025 in Kigali was a follow up on the commitments of the previous National Coordinators’ meeting held in February 2025 in Kigali, among others to engage the Government of Rwanda through the Ministry of Foreign Affairs and International Cooperation and the Rwandan NCIPs National Coordinator on convening the 15th Summit of NCIPs, share updates on Uganda’s coordination efforts, and reaffirm both countries’ commitment to advancing implementation of agreed Summit Directives and pending cluster meetings.	No Variations
Two (02) National Coordinators meeting of NCIPs convened	Convened Two 03 National Coordinators meeting of NCIPs; a) The Permanent/Principal/Undersecretary and Heads of Civil Aviation Authority Session of Airspaces Management Cluster under Northern Corridor Integration Projects was convened on 24-25 June 2025 in Kigali, Rwanda b) Consultative infrastructure meetings on development of the Inland waterways and National Coordinators’ consultations in Mombasa and Nairobi was held on 27 March-5th April 2025	No Variations
One (1) Nile Basin Initiative (NBI) Summit participated in.	The Summit was Postponed to pave way for further consultations with non-state parties to the Cooperative Framework Agreement	Activity Postponed to pave way for further consultations with non-state parties to the Cooperative Framework Agreement.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
01 protocol initiated, negotiated and concluded with regional bodies and partnerships (Tripartite COMESA- EAC- SADC and Africa Continental Free trade Area)	Initiated, negotiated and concluded Four (04) protocols with regional bodies and partnerships (Tripartite COMESA-EAC-SADC and AfCFTA); a) Prepared briefs, monitored and followed-up on EAC incoming chairmanship of the COMESA-EAC-SADC Tripartite Task Force (TTF) with focus on implementation of the Tripartite Free Trade Area (TFTA) Agreement to integrate the economies of the three regional blocs. b) Participated and coordinated the conclusion of a Memorandum of Understanding on the establishment of the Djibouti-Ethiopia-South Sudan-Uganda (DESSU) Corridor Authority under the IGAD Framework . c) Participated in on-line meetings of the COMESA-EAC-SADC Tripartite Task Force (TTF) in preparation for the official launch of the Tripartite Free Trade Area (TFTA) Agreement during the 4th Tripartite Summit d) Monitored and followed-up on Uganda’s priorities in the COMESA-EAC-SADC Tripartite Free Trade Area (TFTA) during the EAC Council of Ministers Meeting .	No Variations
A study undertaken on losses occasioned by impacts of NTBs.	Participated in the Uganda Kenya bilateral Meeting on implementation of Bilateral directives including removal of NTBs from May 27th to 29th 2025	No Variations
01 MOU on economic cooperation initiated, negotiated and signed	Initiated, negotiated and signed 11 MOUs on economic cooperation ; i) MoU with the Arab Republic of Egypt in the Field of Integrated water resources management. ii) MoU with Kenya on Transboundary Biosphere Reserve for the conservation of Mount Elgon Eco-System iii) Coordinated the signing of 08 MoUs with the Republic of Ethiopia during the 4th Session of Uganda-Ethiopia Joint Ministerial Commission held in Ethiopia from 3rd-4th April 2025; among which included; • Bilateral Air Services Agreement • MoU on Industrial Cooperation • MoU on Cooperation in the Energy Sector • MoU on Water Resource Management • MoU on Technical Cooperation in Agriculture, Animal Industry and Fisheries • MoU on Cooperation in Aviation Training • MoU on Cooperation and Assistance in Aircraft Accident and Incident Investigation • MoU on Trade Cooperation.	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
02 outstanding issues followed- up with Egypt, DRC, South Sudan, Sudan and Kenya	A Border visit to Mirama Hills on 10th June 2025, where the Department held meetings with Officials from URA and Immigration it was observed that 3 to 4 Trucks are cleared by the Uganda side with insignificant imbalance in Trade. It was also observed that: (i) Registered Ugandan Trucks pay USD70 Yet on the Uganda side, Trucks pay per Tonnage. (ii) Also 200 travelers are cleared to enter Uganda per day against 10 to 15 people entering Rwanda. (iii) Certificates of Identity at the Border are issued at 40,000 Ugx and Temporary Travel Documents issued at 10,000 Ugx while paid per entry at Rwanda side (iv) Certificate of Origin of Goods entering Rwanda is paid (v) Lack of Cross-border Immigration Integrated System	No Variations
01 meeting on establishing border markets/ export processing zones and ware houses hosted or participated in.	Participated in 01 border meeting i.e a Border visit to Mirama Hills on 10th June 2025, where the Department held meetings with Officials from URA and Immigration it was observed that 3 to 4 Trucks are cleared by the Uganda side with insignificant in balance in Trade. It was also observed that: (i) Registered Ugandan Trucks pay USD70 Yet on the Uganda side, Trucks pay per Tonnage. (ii) Also 200 travelers are cleared to enter Uganda per day against 10 to 15 people entering Rwanda. (iii) Certificates of Identity at the Border are issued at 40,000 Ugx and Temporary Travel Documents issued at 10,000 Ugx while paid per entry at Rwanda side (iv) Certificate of Origin of Goods entering Rwanda is paid (v) Lack of Cross-border Immigration Integrated System	No Variations
01 JPC on trade and economic cooperation organised and/or participated in	Participated in one(01) JPC on trade and Coordinated the signing of 08 MoUs with the Republic of Ethiopia during the 4th Session of Uganda-Ethiopia Joint Ministerial Commission held in Ethiopia from 3rd-4th April 2025. These include; • Bilateral Air Services Agreement • MoU on Industrial Cooperation • MoU on Cooperation in the Energy Sector • MoU on Water Resource Management • MoU on Technical Cooperation in Agriculture, Animal Industry and Fisheries • MoU on Cooperation in Aviation Training • MoU on Cooperation and Assistance in Aircraft Accident and Incident Investigation • MoU on Trade Cooperation.	No Variations

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
Two (2) Regional Expos & Symposiums on trade and economic cooperation organised and/ or participated in	Participated in two(02) regional expos and symposiums on trade and economic cooperation; a) Participated in the Steering Committee Meeting to Evaluate the 24th EAC MSMEs Trade Fair and Commence Preparations for the 24th EAC MSMEs Trade Fair on 17th February, 2025 b) Participated in the Pearl of African Tourism Expo in Munyonyo	No Variations
01 meeting of the EAC on promoting regional and continental economic integration participated in.	Participated in the meeting to develop the EAC Strategy 2025-2030 at Kabira Country, club. A draft strategy was developed and adopted in the meeting.	No Variations
01 technical cooperation and assistance agreement negotiated and concluded	01 technical cooperation and assistance agreement negotiated and concluded	No variation
01 field visits transboundary infrastructure projects (Kenya, Rwanda and DRC borders) conducted.	Conducted three (03) field visits transboundary infrastructure projects (Kenya, Rwanda and DRC borders); a) The Tripartite meeting of Uganda, South Sudan, and Central African Republic (CAR) on the Road Infrastructure Development to Promote Trade was convened by the Minister of Works and Transport of the Republic of Uganda, on 13-15 May 2025 in Kampala. b) The African Development Satellite (AfDevSAT) Workshop was convened by Uganda on 26-28 May 2025 in Kampala to share knowledge, evaluate milestones, address challenges and chart the way forward for development of the AfDevSAT project. c) The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025), were conducted in Uganda and Tanzania on the EACOP Project.	No Variations

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
01 NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, conducted.	Conducted 01 NCIPs cluster meeting for Single Customs Territory, Immigration, Trade, i.e. The East Africa Tourist Visa (EATV) Joint Verification Exercise under Northern Corridor Integration projects (NCIP) was conducted in Kenya, Uganda, and Rwanda from 28th April to 11th May 2025 chaired by Rwanda- the Cluster chair. The Partner States verified the documents related to the EATV for the period of 2019-2024 at the various entry points in the three countries and agreed among others; i) implement the MoU establishing the EATV to the letter, including sharing of the timely and quarterly revenues and reports ii) consider full operationalization of digital/online EATV processing in the transition, and completely eliminate manual processing to ease management of collections and revenue sharing of the EATV iii) Maintain accurate records of visa sticker serial numbers and quantities to confirm issuance at designated entry points.	No variation
01 NCIPs SGR cluster meeting coordinated and participated in.	Coordinated and participated in three (03) NCIPs SGR cluster meetings, namely; a) Participated in the Launch of the SGR in Malaba in November 2024. b) Participated in the Infrastructure meeting of the SGR in Imperial Royal Hotel, in March 2025. c) Participated in Uganda-Kenya bilateral technical SGR meeting held in Nairobi held on 16th-17th June 2025.	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		7,539.102
221009 Welfare and Entertainment		4,558.899
227001 Travel inland		9,452.594
	Total For Budget Output	21,550.595
	Wage Recurrent	0.000
	Non Wage Recurrent	21,550.595
	Arrears	0.000
	AIA	0.000
	Total For Department	21,550.595
	Wage Recurrent	0.000
	Non Wage Recurrent	21,550.595
	Arrears	0.000
	AIA	0.000

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Development Projects		
N/A		
Programme:08 Sustainable Energy Development		
SubProgramme:04 Energy Efficiency		
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Budget Output:000088 Investment Promotion		
PIAP Output: 08040201 Increased uptake of LPG		
Programme Intervention: 080402 Invest in LPG infrastructure		
01 investor in LPG infrastructure to provide alternative clean energy sources and efficient appliances for energy use, management and conservation targeting vulnerable groups attracted	Coordinated the historic signing of the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC, paving the way for the construction of a 60,000 barrel per day Crude Oil Refinery in Hoima district.	No Variations
Visit by 1 foreign, investment delegation coordinated/ participated in	Coordinated four(04) Visits by foreign, investment delegations; a) visit of a business delegation from Germany interested in investment in renewable energy b) visit from the University Technology Petronas, Malaysia from 24-25 April 2025 interested in exploring oil and gas collaboration. c) Visit from a UAE based private sector, 26 June to 3rd July 2025 interested to explore investment opportunities in Uganda d) Visit from Yunnan people’s congress 22nd -24th June 2025, to discuss collaboration in medical and agricultural research	No Variations
1 private sector linkage with international potential counterparts in the area of LPG investment coordinated	Coordinated/ participated in one (01) private sector linkage with international potential counterparts in the area of LPG investment; the clean stove project between Ministry of Energy and Mineral Development and Chinese Government	No Variations
	Organized and held a consultative meeting to review the progress of the implementation of the agreed minutes of Uganda-India JTC.	No Variations
1 stakeholder engagement participated in on attraction of investors in LPG infrastructure	Coordinated the due diligence on eight (08) Chinese entities (SUPCON Technology, Zhejiang Zhenshen Insulation, Shanx Ascent Industrial, China petroleum engineering, Beijing Connection Technology and CREDIN-TECH, Shijiazhaung Taixu Biology) that were seeking to be included and registered on the national supplier data base by the national petroleum Authority	No Variations

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		23,272.158
221002 Workshops, Meetings and Seminars		5,165.308
221008 Information and Communication Technology Supplies.		1,857.300
221009 Welfare and Entertainment		911.778
221011 Printing, Stationery, Photocopying and Binding		1,739.320
227001 Travel inland		11,114.855
227004 Fuel, Lubricants and Oils		39,844.267
	Total For Budget Output	83,904.986
	Wage Recurrent	0.000
	Non Wage Recurrent	83,904.986
	Arrears	0.000
	AIA	0.000
	Total For Department	83,904.986
	Wage Recurrent	0.000
	Non Wage Recurrent	83,904.986
	Arrears	0.000
	AIA	0.000
Department:003 Diaspora		
Budget Output:000088 Investment Promotion		
PIAP Output: 08040201 Increased uptake of LPG		
Programme Intervention: 080402 Invest in LPG infrastructure		
02 Engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	Held one (01) engagement meeting with multiple stakeholders including Diaspora Unit at State House, President’s Office, Uganda Investment Authority, Ministry of ICT, National Planning Authority, on 16th April 2025 focusing on the finalization of the National Diaspora Policy. The meeting discussed the findings of the benchmarking exercise conducted in India and Ethiopia	More Engagements were undertaken in the previous quarters
01 Engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	01 Engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework.	No variation
01 Diaspora Convention in Uganda organised	01 Diaspora Convention in Uganda organized	No variation
01 Diaspora outreach events held on trade, investment and tourism opportunities available in Uganda	Held one (01) diaspora outreach meeting in Kenya Supported by the International Organization for Migration officials from diaspora department and Diaspora Unit on May 2nd – 8th 2025	No variation
01 Engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	01 Engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	No variation

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08040201 Increased uptake of LPG		
Programme Intervention: 080402 Invest in LPG infrastructure		
01 Diaspora Conventions participated in	Participated in one(01) - Tanzania diaspora convention held in Dar-es-Salam from 23rd – 24th may 2024, under the theme “harnessing diaspora potential for Socio-Economic Transformation”.	No variation
01meetings on national, regional and global migration outcomes that impact the Diaspora participated in	Held one (01) meeting with two-member delegation led by Mrs. Chrysolyte Sanamanda, Executive Director of Red Hope Movement based in India, on 15th April 2025 at the Ministry of Foreign Affairs The organization is aimed at helping the vulnerable populations like children, women and those affected by conflict or poverty. Its core objective is to alleviate suffering, protect life and health, and uphold human dignity through various forms of assistance and support.	No variation
Diaspora Mapping Done	Coordinated and participated in diaspora dialogue in UK that was attended by over fifty (50) participants from Diaspora who were mostly community leaders and professionals living and working in the UK from 26th to 28th June, 2025.	No variation
Diaspora Policy formulation undertaken	Diaspora Policy formulation process undertaken through consultative meetings with officials from African Development Bank on 6th June 2025 to establish how Uganda can directly benefit from the project (Streamlining Diaspora Engagement to Catalyze Private Investments and Entrepreneurship for Enhanced Resilience (SDE4R) project) funded by the African development bank and African Union(AU).	No variation
01 Diaspora Benchmarking Visits to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development	Undertook One(01) diaspora benchmark visits to Kenya as one of the diaspora success stories in the region in integrating diaspora into the national social economic growth and development.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		30,617.115
221007 Books, Periodicals & Newspapers		3,769.100
221008 Information and Communication Technology Supplies.		7,772.000
221009 Welfare and Entertainment		1,799.939
221011 Printing, Stationery, Photocopying and Binding		7,193.100
221012 Small Office Equipment		3,632.165
222001 Information and Communication Technology Services.		250.000
227001 Travel inland		17,931.104
227004 Fuel, Lubricants and Oils		20,324.148
Total For Budget Output		93,288.671

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	93,288.671
	Arrears	0.000
	AIA	0.000
	Total For Department	93,288.671
	Wage Recurrent	0.000
	Non Wage Recurrent	93,288.671
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:13 Innovation, Technology Development And Transfer		
SubProgramme:03 STI Ecosystem Development		
Sub SubProgramme:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collabourations		
02 engagements to promote STI partnerships/ agreements supported	Monitored and evaluated the ICT and Infrastructure Development Cluster following the operationalization of the One Network Area (ONA) for voice, data, and SMS, significantly increasing traffic among Member States.	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		12,750.000
221016 Systems Recurrent costs		20,242.774
227002 Travel abroad		14,717.920
227004 Fuel, Lubricants and Oils		5,000.000
	Total For Budget Output	52,710.694
	Wage Recurrent	0.000
	Non Wage Recurrent	52,710.694
	Arrears	0.000
	AIA	0.000
	Total For Department	52,710.694
	Wage Recurrent	0.000
	Non Wage Recurrent	52,710.694

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Budget Output:370002 Technology and Innovation		
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collabourations		
01 Engagement on transfer of appropriate technology participated in to attract from other countries technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of green house gases and support vulnerable like the women, girls and elderly who rely on firewood as a major source of energy	Coordinated two (02) Engagements on transfer of appropriate technology to attract from other countries; a) The visit of a delegation from Germany where one of the companies was interested in exploring collaboration with Uganda companies in electric-motor- bikes and swap stations. b) The participation of Uganda at the Energy Summit in Brazil, 3rd-4th June 2025	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		8,295.871
222001 Information and Communication Technology Services.		1,250.000
227001 Travel inland		15,336.484
	Total For Budget Output	24,882.355
	Wage Recurrent	0.000
	Non Wage Recurrent	24,882.355
	Arrears	0.000
	AIA	0.000
	Total For Department	24,882.355
	Wage Recurrent	0.000
	Non Wage Recurrent	24,882.355
	Arrears	0.000
	AIA	0.000
Department:002 Regional Economic Cooperation		
Budget Output:370002 Technology and Innovation		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collaborations		
01 NCIPs projects and meeting to support innovation and Technology development participated in.	Participated in Three (03) NCIPs projects and meetings to support innovation and Technology development ; a) The African Development Satellite (AfDevSAT) Workshop was convened by Uganda on 26-28 May 2025 in Kampala to share knowledge, evaluate milestones, address challenges and chart the way forward for development of the AfDevSAT project. b) The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025), were conducted in Uganda and Tanzania on the EACOP Project. c) The Permanent/Principal/Undersecretary and Heads of Civil Aviation Authority Session of Airspaces Management Cluster under Northern Corridor Integration Projects convened on 24-25 June 2025 in Kigali, Rwanda.	No Variations
01 Engagement on transfer of appropriate technology participated in	Participated in one (01) engagement - Africa Business and Investment Forum 2025 at the Africa Coffee Park Rwashameire, Ntungamo District on 23rd May, 2025 where, noted that:	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		2,154.029
227001 Travel inland		3,407.872
227004 Fuel, Lubricants and Oils		17,423.905
	Total For Budget Output	22,985.806
	Wage Recurrent	0.000
	Non Wage Recurrent	22,985.806
	Arrears	0.000
	AIA	0.000
	Total For Department	22,985.806
	Wage Recurrent	0.000
	Non Wage Recurrent	22,985.806
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:01 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Budget Output:000001 Audit and Risk Management			
PIAP Output: 16060505 Internal audit undertaken			
Programme Intervention: 160605 Undertake financing and administration of programme services			
02 reports on monitoring, inspection and supervision of Uganda's Missions prepared	Prepared three (03) reports on monitoring and inspection of Uganda high commissions in Bujumbura, Copenhagen, Guangzhou and also provided technical support in financial management to Uganda high commission in Washington DC and Pretoria	No Variations	
	One staff facilitated to attend a training of financial management and internal controls in Dubai	No Variations	
01 Quarterly internal audit report prepared	Prepared One (01) Quarterly internal audit report	No Variations	
03 monthly payrolls verified	Verified three (03) monthly payrolls	No Variations	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,785.523	
221002 Workshops, Meetings and Seminars		107.700	
221003 Staff Training		13,135.000	
221007 Books, Periodicals & Newspapers		759.596	
221008 Information and Communication Technology Supplies.		3,954.160	
221009 Welfare and Entertainment		89.997	
221011 Printing, Stationery, Photocopying and Binding		1,852.999	
221012 Small Office Equipment		125.000	
221017 Membership dues and Subscription fees.		2,172.515	
222001 Information and Communication Technology Services.		500.000	
225204 Monitoring and Supervision of capital work		34,563.665	
227004 Fuel, Lubricants and Oils		8,767.388	
Total For Budget Output		71,813.543	
Wage Recurrent		0.000	
Non Wage Recurrent		71,813.543	
Arrears		0.000	
AIA		0.000	
Budget Output:000006 Planning and Budgeting Services			
PIAP Output: 16060101 Planning and budgeting reporting undertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
A statistical Abstract on MOFA activities compiled	A statistical abstract drafting process is ongoing.	No variation	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060101 Planning and budgeting reporting undertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	Supported 38 Missions Abroad in preparing their Q3 performance Reports for FY 2024/25 and final budget estimates FY 2025/26	No variation
01 report on the Implementation of Cabinet decisions/directives relevant to MoFA monitored and evaluated	Prepared 01 report on implementation of Cabinet Directives during the quarter	No variation
Quarterly Finance Committee meetings organised	Organized Quarter Four Finance Committee meeting.	No variation
02 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared.	Prepared three (03) Submissions to Cabinet and Parliament; a) A cabinet Memorandum on the Signing and ratification of the convention on establishment of international organization for mediation b) Progress Report on NRM Manifesto Commitments , June 2025 C) Action Taken Report on issues raised by Parliament on the MPS and Budget Estimates for FY2025-26	No Variations
Ministerial Policy Statement for FY 2025/26 prepared.	Prepared and submitted in Quarter 3	No Variations
Uganda's Foreign Policy document prepared	The Regulatory Impact Assessment was conducted and the Draft Report was prepared and in place.	No Variations
Budget Framework Paper for FY 2025/26 produced	Prepared and submitted Budget Framework Paper in Quarter 2	No Variations
Quarterly policy analysis report submitted to Cabinet secretariat.	Quarterly policy analysis report for the policy analysis unit submitted to Cabinet secretariat.	No variation
Quarterly performance report compiled and submitted to MFPED in time	Ministry's Quarterly performance report for quarter 3 compiled and submitted to MFPED in time	No variation
A Strategic Plan for statistics prepared	Preparation of the strategic plan for statistics aligned to NDPIV underway	No Variations
The Ministry's Strategic Plan for FY 2025/26 - 2029/30 prepared	The Ministry's Strategic Plan for FY 2025/26 - 2029/30 prepared and submitted to NPA for review.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		11,160.602
221002 Workshops, Meetings and Seminars		6,462.088
221007 Books, Periodicals & Newspapers		4,480.583
221008 Information and Communication Technology Supplies.		16,000.000
221009 Welfare and Entertainment		346.478
221011 Printing, Stationery, Photocopying and Binding		42,989.481
221012 Small Office Equipment		750.000
221016 Systems Recurrent costs		25,004.600
222001 Information and Communication Technology Services.		1,750.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		2,259.814
227004 Fuel, Lubricants and Oils		29,456.513
	Total For Budget Output	140,660.159
	Wage Recurrent	0.000
	Non Wage Recurrent	140,660.159
	Arrears	0.000
	AIA	0.000
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060502 Administrative support services enhanced		
Programme Intervention: 160605 Undertake financing and administration of programme services		
06 Department Meetings held	Convened one(01) department meetings	More Meetings were not undertaken due to other engagements
01 Accounts report made	One (01) accounts report prepared and submitted (9 Months financial statements)	No variation
Non - Aligned Movement (NAM) Secretariat facilitated	Non - Aligned Movement (NAM) Secretariat facilitated	No variation
All requests for Canteen and cafeteria services handled	All requests for Canteen and cafeteria services handled	No variation
No output	Compiled and submitted One Board of survey report	No Variations
Security for all staff and property provided	Security for all staff and property provided; Installed security equipment such as Firefighting equipment, Fire detection system, Fire suppression system, Security hydraulic bollards, Security screening equipment among others.	No variation
09 fitness sessions done	24 fitness sessions done	No variation
Subscription to 8 professional bodies made AAPAM, APAM Uganda, CPA-U, CPA-K, ACCA, IPPU, CIPS	Subscriptions made to 3 Professional bodies covering three officers' membership (CPA, CIPS and ACCA)	Insufficient Funds
01 Mission Inspection done	5 Missions inspected	Several Chanceries started Construction and renovation works leading to more CMT visits to site.
12 Senior Management Meetings held	Seven (7) Senior Management Meetings held	More Meetings were not undertaken due to other engagements
An Integrated Foreign Affairs System developed	An Integrated Foreign Affairs System developed; 65 foreign missions trained for onboard 26 training of MDA User Acceptance tests for ILSA, REC, IPC for bilateral and multilateral engagements module and legal depository.	No variation

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060502 Administrative support services enhanced		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 Staff facilitated to attend the African Association for Public Administration and Management (AAPAM) Programs	Activity conducted in the previous quarter	No Variations
01 National and International Event and program participated in. (Womens day, Africa Public Service Day, Rotary Cancer Run, National Budget Week, World Environment Day)	Participated in One National Event and Program (Labour day) where a mental wellness health camp was held	No Variations
Responses to all audit queries prepared	Responses to 3rd quarter internal audit report made	No variation
All cleaning Services supervised	All cleaning Services supervised	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	146,806.567	
212102 Medical expenses (Employees)	12,905.400	
221001 Advertising and Public Relations	10,832.300	
221002 Workshops, Meetings and Seminars	63,751.866	
221003 Staff Training	22,982.188	
221007 Books, Periodicals & Newspapers	30,115.763	
221008 Information and Communication Technology Supplies.	55,071.221	
221009 Welfare and Entertainment	29,176.948	
221011 Printing, Stationery, Photocopying and Binding	60,292.954	
221012 Small Office Equipment	1,480.320	
221016 Systems Recurrent costs	25,250.000	
221017 Membership dues and Subscription fees.	1,741.846	
222001 Information and Communication Technology Services.	10,000.000	
222002 Postage and Courier	2,580.000	
223001 Property Management Expenses	18,000.000	
223002 Property Rates	12,500.000	
223004 Guard and Security services	46,987.998	
223005 Electricity	31,250.000	
225101 Consultancy Services	-50,000.000	
227001 Travel inland	30,494.074	
227002 Travel abroad	341,363.668	
227004 Fuel, Lubricants and Oils	160,000.000	
228002 Maintenance-Transport Equipment	40,184.725	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	15,815.396	
228004 Maintenance-Other Fixed Assets	6,194.503	
Total For Budget Output		1,125,777.737

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	1,125,777.737
	Arrears	0.000
	AIA	0.000
Budget Output:000019 ICT Services		
PIAP Output: 16060514 ICT services enhanced		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 IT Steering Committee meeting held	Held One (01) IT Steering Committee meeting	No Variations
No planned output for the year	Activity to be done in the subsequent quarters	Activity was not done due to insufficient funding
08 ICT equipment acquired, maintained and serviced	Serviced/ repaired 10 printers, 5 photocopiers and 4 network switches	No Variations
Interim Outputs 100% Support and maintenance of Protocol integrated information Management system provided	Provided 100% Support and maintenance of Protocol integrated information	No Variations
04 Mission Supported with ICT technical support	Supported Eight (08) Missions abroad (Ankra, Arusha, Cairo, Dar el Salama, Copenhagen, New Delhi, Nairobi) with ICT technical support	No Variations
All MOFA network and communication infrastructure secured	Done Routine work of maintenance of the network infrastructure	No Variations
13 Relevant reading materials for the Resource Centre procured	Procured Daily Newspapers for the Resource Center	No Variations
300 mail boxes of the official mail system (UMCS) managed.	Managed 300 mail boxes of the official mail system (UMCS)	No Variations
100% of the Ministry Website managed and maintained	Managed and maintained 100% of the Ministry Website	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,959.920
221007 Books, Periodicals & Newspapers		7,431.999
221008 Information and Communication Technology Supplies.		29,832.115
221009 Welfare and Entertainment		717.622
221011 Printing, Stationery, Photocopying and Binding		2,396.399
221012 Small Office Equipment		2,550.000
222001 Information and Communication Technology Services.		500.000
227004 Fuel, Lubricants and Oils		10,000.000
	Total For Budget Output	62,388.055
	Wage Recurrent	0.000
	Non Wage Recurrent	62,388.055
	Arrears	0.000
	AIA	0.000

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Budget Output:000023 Inspection and Monitoring			
PIAP Output: 16060520 Ministry Property Management services strengthened			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Construction works for 01 chancery and /or staff apartment coordinated and monitored.	Monitored and coordinated the construction works of three (03) Missions; Kinshasa, Mombasa and Ghanzou		No Variations
Renovation works for 01 chancery coordinated and monitored.	Assessed and produced a report for Renovation works for the Mission of Bujumbura		No Variations
01 Quarterly progress report on properties abroad produced	Produced One (01) Quarterly progress report on properties abroad		No Variations
01 Mission supported in adhering to procurement procedures	Supported three (03) missions of Ethiopia, Denmark, and Brussels in adhering to procurement procedures		No Variations
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			4,366.432
221007 Books, Periodicals & Newspapers			1,031.998
221008 Information and Communication Technology Supplies.			5,999.999
221011 Printing, Stationery, Photocopying and Binding			5,605.007
221012 Small Office Equipment			1,794.540
222001 Information and Communication Technology Services.			500.000
225204 Monitoring and Supervision of capital work			36,058.861
227001 Travel inland			664.042
227004 Fuel, Lubricants and Oils			20,000.000
Total For Budget Output			76,020.879
Wage Recurrent			0.000
Non Wage Recurrent			76,020.879
Arrears			0.000
AIA			0.000
Budget Output:000051 Affiliated and Professional Bodies			
PIAP Output: 16060502 Administrative support services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Subventions to two (2) National Institutions Pan African Movement and Pan African Women Organisation made.	Subventions to two (2) National Institutions; subscription to Pan African Movement and Pan African Women Organization made amounting to Ugx.111,262,500 i.e. PAWO and PAM.		No Variation
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
263402 Transfer to Other Government Units			111,262.495
Total For Budget Output			111,262.495
Wage Recurrent			0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	111,262.495
	Arrears	0.000
	AIA	0.000
	Total For Department	1,587,922.868
	Wage Recurrent	0.000
	Non Wage Recurrent	1,587,922.868
	Arrears	0.000
	AIA	0.000
Department:002 Human Resource Management		
Budget Output:000005 Human Resource Management		
PIAP Output: 16060513 Human resource Management strengthened		
Programme Intervention: 160605 Undertake financing and administration of programme services		
100% of staff funeral expenses met	Met 100% of staff funeral expenses	No Variations
05 Missions supported in Human Resource practices	Supported five (05) Missions in Human Resource practices (Egypt, Geneva, Dar es Salaam, Egypt and Abuja)	No Variations
Ambassadors conference to review performance organised	Ambassadors' Conference organized from 26th to 30th August 2024	No Variations
Performance agreements and plans for 25% of staff developed	Developed Performance agreements and plans for 22% of staff	No Variations
5% of staff medical claims refunded	Refunded 100% of staff medical claims	No Variations
01 officer facilitated to attend professional conferences	Facilitated One Officer to attend a Diplomatic Course	No Variations
Retired Officers facilitated to return to places of domicile	Facilitated three (03) retired officer to return to places of domicile.	No Variations
100% of sanction cases concluded	Concluded 100% of sanction cases	No Variations
1 employee Staff category assessed and best employees rewarded	Best performing Mission and Most Innovative Mission given awards during Ambassadors' Conference	No Variations
10 Officers trained in accordance with the needs assessment report	Trained 15 officers in accordance with the needs assessment report (HCM)	No Variations
Ministry Structure Aligned	Draft report on Alignment of Ministry structure submitted to senior management for review discussion	No Variations
Performance assessment and reporting for 25% of staff conducted	Conducted Performance assessment and reporting for 30% of staff	No Variations
Quarterly meeting to review Performance Agreements & Plans organised	Organized 01 meeting to review Performance Agreements & Plans	No Variations
Salaries, Pension, gratuity and entitlements for all staff timely processed	Processed Salaries, Pension, gratuity and entitlements for all staff Timely	No Variations
Performance improvement plans developed for all concerned staff	Developed Performance improvement plans for 20% of concerned staff.	No Variations
No output for the FY		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060513 Human resource Management strengthened		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Performance improvement plans developed for all concerned staff	Developed Performance improvement plans for 20% of concerned staff.	No Variations
Salaries, Pension, gratuity and entitlements for all staff timely processed	Processed Salaries, Pension, gratuity and entitlements for all staff Timely	No Variations
Quarterly meeting to review Performance Agreements & Plans organised	Organized One (01) meeting to review Performance Agreements & Plans	No Variations
Performance assessment and reporting for 25% of staff conducted	Conducted Performance assessment and reporting for 30% of staff	No Variations
Ministry Structure Aligned	Draft report on Alignment of Ministry structure submitted to senior management for review discussion	No Variations
10 Officers trained in accordance with the needs assessment report	Trained 15 officers in accordance with the needs assessment report (HCM)	No Variations
No annual output		
100% of sanction cases concluded	Concluded 100% of sanction cases	No Variations
Retired Officers facilitated to return to places of domicile	Facilitated two (02) retired officers to return to places of domicile	No Variations
01 officer facilitated to attend proffessional conferences	Facilitated One (01) Officer to attend a Diplomatic Course	No Variations
5% of staff medical claims refunded	Refunded 100% of staff medical claims	No Variations
Performance agreements and plans for 25% of staff developed	Developed Performance agreements and plans for 22% of staff	No Variations
Ambassadors conference to review performance organised	Ambassadors’ Conference organized from 26th to 30th August 2024	No Variations
05 Missions supported in Human Resource practices	Supported 05 Missions in Human Resource practices (Egypt, Geneva, Dar es Salaam, Egypt and Abuja)	No Variations
100% of staff funeral expenses met	Met 100% of staff funeral expenses	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		873,549.437
211102 Contract Staff Salaries		1,230,406.980
211105 Ex-Gratia for Political leaders.		82,140.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		63,864.262
212102 Medical expenses (Employees)		10,918.826
221003 Staff Training		38,303.773
221004 Recruitment Expenses		5,000.000
221007 Books, Periodicals & Newspapers		4,255.500
221008 Information and Communication Technology Supplies.		10,890.000
221009 Welfare and Entertainment		100.835
221011 Printing, Stationery, Photocopying and Binding		13,059.639

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221016 Systems Recurrent costs			34,200.000
222001 Information and Communication Technology Services.			875.000
227001 Travel inland			4,906.064
227003 Carriage, Haulage, Freight and transport hire			10,000.000
227004 Fuel, Lubricants and Oils			23,374.588
273102 Incapacity, death benefits and funeral expenses			49,789.980
273104 Pension			391,254.586
		Total For Budget Output	2,846,889.470
		Wage Recurrent	2,103,956.417
		Non Wage Recurrent	742,933.053
		Arrears	0.000
		AIA	0.000
Budget Output:000008 Records Management			
PIAP Output: 16060524 Records Management Services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
5 staff sensitized on RIM best practices	Sensitized 24 staff on RIM best practices	No Variations	
Registry re-arranged	Re-arranged the Registry	No Variations	
Annual Retention and disposal schedule prepared/ updated	Updated the Annual Retention and disposal schedule	No Variations	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			3,700.000
221003 Staff Training			2,500.000
221007 Books, Periodicals & Newspapers			774.000
221008 Information and Communication Technology Supplies.			1,012.613
221009 Welfare and Entertainment			364.622
221011 Printing, Stationery, Photocopying and Binding			6,345.361
222001 Information and Communication Technology Services.			1,250.000
222002 Postage and Courier			13,805.288
227004 Fuel, Lubricants and Oils			9,267.389
		Total For Budget Output	39,019.273
		Wage Recurrent	0.000
		Non Wage Recurrent	39,019.273
		Arrears	0.000
		AIA	0.000
Budget Output:000013 HIV/AIDS Mainstreaming			

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060503 HIV/AIDS Activities mainstreamed			
Programme Intervention: 160605 Undertake financing and administration of programme services			
01 HIV/AIDS committee meetings organized	Held One HIV/AIDS committee meeting in preparation of the health camp		No Variations
1 HIV/AIDS sensitization workshop organised	Held a Two-Day HIV/AIDS and Mental Health Awareness Camp on 29th–30th May		No Variations
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			11,900.000
Total For Budget Output			11,900.000
Wage Recurrent			0.000
Non Wage Recurrent			11,900.000
Arrears			0.000
AIA			0.000
Budget Output:000014 Administration and Support services			
PIAP Output: 16060513 Human resource Management strengthened			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Disturbance allowance for all recalled and transferred staff paid	Paid disturbance allowance for 08 recalled and transferred staff		No Variations
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			5,000.000
Total For Budget Output			5,000.000
Wage Recurrent			0.000
Non Wage Recurrent			5,000.000
Arrears			0.000
AIA			0.000
Total For Department			2,902,808.743
Wage Recurrent			2,103,956.417
Non Wage Recurrent			798,852.326
Arrears			0.000
AIA			0.000
Develoment Projects			
Project:1591 Retooling of Ministry of Foreign Affairs			
Budget Output:000003 Facilities and Equipment Management			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1591 Retooling of Ministry of Foreign Affairs		
PIAP Output: 16060519 Ministry of Foreign Affairs Retooled		
Programme Intervention: 160605 Undertake financing and administration of programme services		
3% of the Interior and Exterior walls of MoFA painted	Painted all the interior balconies of the MoFA building	No variation
One (1) executive conference table with accessories/ speakers for Crane Boardroom procured	One (1) executive conference table with accessories/ speakers for Crane Boardroom procured	No variation
Twenty (20) executive conference chairs for Crane Boardroom procured	Twenty (20) executive conference chairs for Crane Boardroom procured	No variation
Seventy (70) sackable chairs Wapakhabulo Auditorium procured	Seventy (70) sackable chairs Wapakhabulo Auditorium procured	No variation
Thirty five (35) folable tables 180cm for Wapakhabulo Auditorium procured	Thirty five (35) folable tables 180cm for Wapakhabulo Auditorium procured	No variation
One (1) ten seater executive meeting table for Kidepo committee room procured	One (1) ten seater executive meeting table for Hon. Oryem’s Boardroom procured	No variation
One (1) ten seater executive meeting table for Bwindi Committee room procured	Procured One (1) ten seater executive meeting table for Bwindi Committee room	No Variations
Six (6) twin back board room chairs for Victoria boardroom procured	Six (6) twin back board room chairs for Victoria boardroom procured	No variation
Six (6) single sofas for the Permanent Secretary's waiting room procured	Six (6) single sofas for the Permanent Secretary's waiting room procured	No variation
One (1) coffee table for the Permanent Secretary's waiting room procured	One (1) coffee table for the Permanent Secretary's waiting room procured	No variation
Four (4) HP. Elite Desk 800 G6 Tower Computers procured	Four (4) HP. Elite Desk 800 G6 Tower Computers procured	No variation
Three (3) Phase elevator voltage stabilizer procured	Three (3) Phase elevator voltage stabilizer procured	No variation
New ropes (12 runs complete) procured	New ropes (12 runs complete) procured	No variation
Forty (40) landing door ropes procured	Procurement of Forty landing door ropes was done in Quarter 3	No Variations
Eight (8) car guide shoes procured	Procurement of 8 car guide shoes was done in Quarter 3	No Variations
Eight (8) counter weight guide shoes procured	Procurement of 8 Counter weight guide shoes was done in Quarter 3	No Variations
Twelve (12) limit switches procured	Procurement of 12 limit switches was done in quarter 3	No Variations
Two (2) hand rails procured	Procurement of 2 hand rails done in quarter 3	No Variations
Two (2) Mitsubishi inverter drive boards (master card) for the elevators procured.	Procurement of 2 Mitsubishi inverter drive boards (master card) for the elevators was done in quarter 3	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1591 Retooling of Ministry of Foreign Affairs		
PIAP Output: 16060519 Ministry of Foreign Affairs Retooled		
Programme Intervention: 160605 Undertake financing and administration of programme services		
All assorted tools, equipment and system for security enhancement procured and installed	All assorted tools, equipment and system for security enhancement procured and installed; i) Firefighting equipment [sixty six (66) fire extinguishers, thirty three (33) fire hose, four (04) fire hydrants, one (01) pump set, one (1) breaching inlet cabinet); ii) Fire detection system (fire detectors (300 pcs), addressable fire alarm control panel (1 unit), manual call points (24)) iii) Fire suppression system (Hydrofluorocarbon gas (30kg)) iv) Public Address system (ceiling speakers (44 pcs), projection speakers (2 pcs), desktop zone microphone (01 unit)) v) Security hydraulic bollards (08 pcs) for both MoFA entrance and exit gates vi) Security screening equipment (One (01) walk-through machine and one (01) baggage scanner) vii) Security surveillance and Access Control (20 cameras manageable and dell server, IP Dome Network cameras (12 pcs)), viii) Service, Maintenance and restoration of existing security Xray screening equipment	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
312221 Light ICT hardware - Acquisition		19,588.000
312235 Furniture and Fittings - Acquisition		198,708.002
312299 Other Machinery and Equipment- Acquisition		2,299,976.328
313121 Non-Residential Buildings - Improvement		29,962.206
	Total For Budget Output	2,548,234.536
	GoU Development	2,548,234.536
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	2,548,234.536
	GoU Development	2,548,234.536
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
SubProgramme:02 Security		
Sub SubProgramme:02 Protocol and Public Diplomacy		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Departments		
Department:001 Consular Services		
Budget Output:460056 Consulars services		
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
12 documents for repatriation of remains of deceased Ugandans issued	Issued 55 documents for repatriation of remains of deceased Ugandans as broken down below; South Sudan-1 Saudi Arabia-13 UK -16 UAE-7 Germany-1 China-2 Cambodia-1 Kuwait -6 Qatar-3 India -1 Japan-1 Iraq-1 DRC-2	No Variations
07 bilateral frameworks on cooperation in migration matters negotiated and concluded (South Africa, DRC, Rwanda, Nigeria, Netherlands, Kenya, Tanzania, South Sudan). bilateral frameworks on cooperation in migration matters negotiated and concluded (South Africa, DRC, Rwanda, Nigeria, Netherlands, Kenya, Tanzania, South Sudan).	Negotiated and Initiated Seven (07) bilateral frameworks on cooperation in migration matters with the Austrian Government with a view to curb irregular migration through cooperation in the areas of Immigration, Border Management and capacity building	No Variations
03 bilateral visa exemption agreements negotiated and concluded (Angola, Cuba, Nigeria, Senegal, UAE, South Africa, Maldives, Central Africa, Egypt, Algeria, Iran, Morocco, Tunisia).	Negotiated three (03) Bilateral Visa Exemption Agreement with Russia, Nigeria and Qatar	No Variations
125 applications for passports by Ugandans in Diaspora processed	Processed 147 applications for passports by Ugandans in Diaspora; USA-42 UK-14 UAE-21 Ireland-7 Egypt-14 Qatar-23 China -17 Others-9	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
750 applications for Diplomatic Notes for visas for Government officials to travel abroad processed	Processed 795 applications for Diplomatic Notes; UAE-146 UK-81 Germany-86 USA-63 Italy-52 China-43 Egypt-36 Turkey-35 Belgium-29 Nigeria-28 South Africa-28 France-17 Others-151	No Variations
22 meetings on Migration Cooperation, Human Trafficking, and Education matters organised and attended.	Participated in Ten (10) meetings on Migration Cooperation; The 2nd Ministerial Conference of the Khartoum Process, held in Cairo on April 9, 2025 with the view of strengthening partnerships and solidarity in addressing migration challenges and harnessing the opportunities therein.	There were few meetings to attend on Migration matters
125 scholarships and short courses secured and disseminated	Secured 228 scholarships; Azerbaijan-3 Egypt-47 Korea-5 Mauritius-15 China-29 India-32 Cyprus-4 Thailand -3 Hungary-20) and short courses (ITEC India-40 MTCP Malaysia-8 AITC Thailand-3 Singapore-19	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
1,000 documents issued in Uganda certified for external use	Certified 3,246 documents for 1,733 people; Males-1,024, Females-709 Ugandans-811 South Sudanese-729 Somalis-101 Nigerians-19 Sudanese -9 Congolese -8 Kenyans- 8 Rwandese-3 Indians-10 Saudi Arabian-5 Eritrean- 3 Others- 26 NTR collected: UGX. 64,920,000 Detected 3 forgeries	No Variations
01 emergency evacuation involving Ugandans abroad coordinated	Coordinated five (05) emergency evacuation of Ugandans	No Variations
500 requests for consular visits to foreigners in Ugandan prisons processed	Processed Six (6) requests for consular visits to foreigners in Ugandan prisons; UK-1 US-2 Canada-1 India-1 Australia-1	Consular visits are unforeseeable
125 requests for consular support for Ugandans in foreign prisons and in distress processed.	Processed 224 requests for consular support for Ugandans in foreign prisons; Saudi Arabia-125 UAE-17 Iraq-13 Qatar-2 Others-67	No Variations
02 bilateral MOUs in cooperation in education matters updated, initiated, coordinated and implemented (Algeria, Cuba Romania, Bulgaria, Russia, China, Thailand, Singapore, India, Japan, Israel, Germany, Poland, Somalia, Belgium, USA)	Initiated and coordinated four (04) MOUs in Education matters between Qatar University and Makerere IUIU, Gulu and Mbarara Universities.	Variations is caused by insufficient funding
01 cooperation framework on anti human trafficking and drug control concluded	Negotiated 02 cooperation frameworks on anti-human trafficking and drug control	No Variations
01 IGAD free movement and protocols finalized and signed	Participated in 01 IGAD meeting Validation Workshop: Multi Disciplinary Policy Oriented Research and Analysis on the Red Sea and Gulf of Aden in Nairobi, Kenya	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
3,750 jobs for Ugandans abroad secured (Kuwait, Oman, Germany, Belgium, Poland, Canada, UK)	Initiated One (0)1 meeting with the Austrian government with the view to develop a cooperation Framework in the areas of capacity building to encourage export of skilled labour	Variation is due to the emerging alternatives for labour markets like Ethiopia, Ghana and others.
1,250 consular cases registered and followed-up (including runaways)	Handled 132 cases of Ugandans in distress; Malaysia: 1 Italy: 1 Qatar: 1 Saudi Arabia: 27 UK: 1 Japan: 1 Iraq: 1 Tanzania: 3 Iran: 3 UAE: 1 India: 92	Number of cases have reduced due to the enhanced capacity of Missions to handle consular services.
02 meetings on labour migration attended	Attended two (02) meetings on Labour Migration; a) Workshop to finalize the Decent Work Country Programme held in collaboration between the Ministry of Gender, Labour and Social Development(MoGLSD) and the International Labour Organization(ILO) b) Workshop on drafting of Terms of Reference (ToR) on Empowerment of Returnee Migrant workers from the Gulf Cooperation Countries (GCC) in Uganda under the Joint UN Economic Commission for Africa (ECA/AUC International Migration in Africa Project: Shaping a Positive Narrative and Removing Barriers to Mobility	No Variations
05 officers trained in consular affairs	Trained Six (06) Officers in Countering Trafficking of Persons and Smuggling of Migrants Across Africa 22 June 2025 - 26 June 2025	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		12,967.072
221007 Books, Periodicals & Newspapers		914.189
221008 Information and Communication Technology Supplies.		2,861.460
221011 Printing, Stationery, Photocopying and Binding		2,387.650
221012 Small Office Equipment		886.890
222001 Information and Communication Technology Services.		750.000
227001 Travel inland		6,657.539
227004 Fuel, Lubricants and Oils		35,701.127
Total For Budget Output		63,125.927

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	63,125.927
	Arrears	0.000
	AIA	0.000
	Total For Department	63,125.927
	Wage Recurrent	0.000
	Non Wage Recurrent	63,125.927
	Arrears	0.000
	AIA	0.000

Department:002 Protocol Services

Budget Output:000010 Leadership and Management

PIAP Output: 16070306 National leaders supported in their engagements with foreign diginitaries

Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel

01 foreign visit of H.E the President facilitated with protocol services	Facilitated 01 foreign visit of H.E the President with protocol services to South Sudan	No Variations
02 International conferences and summits facilitated with Protocol Services	Facilitated 07 international conferences with Protocol Services: 1. The Extraordinary Summit Heads of State and Government Troop Contributing Countries (TCCs) to the AU, 22-24 April, 2025; 2. 12th High-Level Meeting of the Regional Oversight Mechanism (ROM), 27-28 May 2025. 3. The 7th Pearl of Africa Tourism Expo, 21-24 May 2025; 4. The African Alternative Dispute Resolution and Standing International Forum for Commercial Courts, 23-24 May 2025; 5. The East African Attorneys General Round Table, 28-30 April, 2025; 6. World Aqua Conference Meeting, 24-27 June 2025; 7. Inaugural Africa Regional Conference on Parliament and Legislation, 18-20 June, 2025.	No Variations
Support Supervision provided to 03 Departments (Consular Services, Protocol Services and Public Diplomacy) under the Directorate	Supported 03 institutions with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime	No Variations
01 President hosted	Hosted 04 Presidents: The President of Somalia, The President of Burundi, The Vice President of South Sudan, Former President of Ethiopia.	No Variations

Expenditures incurred in the Quarter to deliver outputs UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,724.684
221007 Books, Periodicals & Newspapers	1,263.787

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		2,124.000
221009 Welfare and Entertainment		118.531
221011 Printing, Stationery, Photocopying and Binding		3,449.000
222001 Information and Communication Technology Services.		375.000
222002 Postage and Courier		600.000
223003 Rent-Produced Assets-to private entities		25,842.560
227001 Travel inland		643.768
227004 Fuel, Lubricants and Oils		4,660.000
228002 Maintenance-Transport Equipment		2,000.000
	Total For Budget Output	44,801.330
	Wage Recurrent	0.000
	Non Wage Recurrent	44,801.330
	Arrears	0.000
	AIA	0.000
Budget Output:460135 Protocol and Diplomatic Services		
PIAP Output: 16070302 Appointments for HE. The president and other government officials sought and facilitated		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.	Secured and coordinated 110 appointments with MDAs	No Variations
PIAP Output: 16070305 National functions , international conferences and summits provided with protocol services		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
02 International conferences and summits facilitated with Protocol Services	Facilitated 07 international conferences with Protocol Services: 1. The Extraordinary Summit Heads of State and Government Troop Contributing Countries (TCCs) to the AU, 22-24 April, 2025; 2. 12th High-Level Meeting of the Regional Oversight Mechanism (ROM), 27-28 May 2025. 3. The 7th Pearl of Africa Tourism Expo, 21-24 May 2025; 4. The African Alternative Dispute Resolution and Standing International Forum for Commercial Courts, 23-24 May 2025; 5. The East African Attorneys General Round Table, 28-30 April, 2025; 6. World Aqua Conference Meeting, 24-27 June 2025; 7. Inaugural Africa Regional Conference on Parliament and Legislation, 18-20 June, 2025.	No Variations

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070305 National functions , international conferences and summits provided with protocol services		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
03 National Functions/Ceremonies facilitated with protocol services	Facilitated 05 National functions with protocol services: 1. Labor Day on 1 May 2025; 2. Martyrs Day on 3rd June 2025; 3. Heroes Day on 9th June 2025; 4. State of the Nation Address on 5th June 2025; 5. Budget Speech Day on 14th June 2025.	No Variations
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	Provided protocol Services to all Non- Aligned Movement (NAM) and G77 Post-Summit activities	No Variations
PIAP Output: 16070306 National leaders supported in their engagements with foreign dignitaries		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
01 Foreign Visits of H.E. the President facilitated with Protocol Services	Facilitated 01 foreign visit of H.E The President with protocol services to South Sudan	No Variations
10 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.	Granted 11 Agréments to foreign Ambassadors, High Commissioners and Heads of International Organizations designate of; Nicaragua, Paraguay and the State of Israel.	No Variations
Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.	Facilitated 17 visits of high level foreign dignitaries and special envoys with protocol services; a) Mr. Ramtane Lamamra, Personal Envoy of the SG of the UN for Sudan b) H.E. Faustin-Archange Touadera, President of CAR. c) H.E. Reinette Klever, Minister of Foreign Trade and Development, Netherlands. d) H.E. Dr. Jean Kaseya, Director General of Africa CDC. e) H.E. Hassan Sheikh Mohamud, President of Somalia. f) H.E. Filippo Grandi, UNHCR. g) H.E. Tone Tinnes, Norwegian Ambassador. h) Dr. Thomas Bach, President of International Olympic Committee. i) Dr. Chikwe Ihekweazu, Assistant Director General of WHO. J) Hon. Veronica M. Nduva, Secretary General of the EAC. k) Hon. Beatrice ASKUL Moe, Kenya. l) Dr. Badr Abdelatty, Minister of Foreign Affairs ,Egypt m) H.E. Mirosław Gojdz, Ambassador of Poland n) H.E. Tete Antonio, Minister of International Relations, Angola o) Hon. Ambrose Lufuma, Minister of Defence, Zambia P) Mr. Khaled Al-Maqtough Kaem and Mr. Imad Mohammed A-Fatah, Libya.	Protocol services provided to the available visits of high level foreign dignitaries

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070307 Presentations of letters of credence coordinated		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Presentation of Credentials of 04 Ambassadors and High Commissioners successfully organised	Organized presentation of Credentials of 04 Ambassadors and High Commissioners namely; a) Somalia b) South Sudan C) Slovakia d) Norway	No Variations
PIAP Output: 16070308 Privileges and immunities provided		
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel		
Diplomatic list updated 100%.	Updated the Diplomatic list by 100%.	No Variations
Interim Outputs 500 requests for privileges and immunities handled.	Handled 615 requests on privileges and immunities	No Variations
87 requests for Diplomatic Identity Cards handled and processed.	Handled and processed 416 Diplomatic Identity cards Handled 30 Sim card registration requests Handled 49 TIN Letters. Handled 200 invitation letters.	No Variations
500 URA related requests handled.	Handled 682 URA related requests	No Variations
01 meeting with other MDAs on matters of Protocol and Etiquette held.	Trained the following 05 MDAs on Protocol and Etiquette: 1. URSB (30th January 2025) 2. URA; 3. Immigration; 4. Judiciary (Training of Justices and Judges) 5. Public Administrators under OP	No Variations
02 Farewell luncheons for outgoing Heads of Mission organized.	Activity not undertaken because there was no outgoing Heads of Mission	Activity not undertaken because there was no outgoing Heads of Mission
500 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.	Provided 514 recommendations for entry/work permits.	No Variations
All 42 Diplomatic Missions accredited to Uganda Provided with security.	Provided all the 42 Diplomatic Missions accredited to Uganda with extra security	No Variations
50 Presidential messages/letters sent to the respective recipients	Sent 50 Presidential messages to respective recipients	No Variations
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister)	Supported 03 institutions with appropriate Protocol and Diplomatic Services (State House, the Presidency and Office of the Prime Minister)	No Variations
01 Government MDAs and Traditional Institutions trained on Protocol and Etiquette.	Trained the following 05 MDAs on Protocol and Etiquette: 1. URSB (30th January 2025) 2. URA; 3. Immigration; 4. Judiciary (Training of Justices and Judges) 5. Public Administrators under OP	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070308 Privileges and immunities provided			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
Protocol Integrated Information Management system updated and managed 100%.		Updated and managed the Protocol Integrated Information Management system by 100%	No Variations
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			19,258.195
221007 Books, Periodicals & Newspapers			463.249
221008 Information and Communication Technology Supplies.			6,700.001
221009 Welfare and Entertainment			3,244.211
221011 Printing, Stationery, Photocopying and Binding			48,939.098
221012 Small Office Equipment			1,534.000
222001 Information and Communication Technology Services.			500.000
222002 Postage and Courier			1,100.000
227001 Travel inland			28,839.125
227004 Fuel, Lubricants and Oils			17,588.981
228002 Maintenance-Transport Equipment			2,000.000
Total For Budget Output			130,166.860
Wage Recurrent			0.000
Non Wage Recurrent			130,166.860
Arrears			0.000
AIA			0.000
Total For Department			174,968.190
Wage Recurrent			0.000
Non Wage Recurrent			174,968.190
Arrears			0.000
AIA			0.000
Department:003 Public Diplomacy			
Budget Output:000014 Administrative and Support Services			

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060523 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
100 Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	Produced and disseminated 125 Multimedia items (Graphics, Audios, Videos, Photographs); a) Ninety 90 copies of April and May and June 2025 MoFA Newsletters depicting Uganda’s role and influence on the international stage. b) Seven (07) pieces of MoFA branded items to promote Uganda’s image on the international stage. c) Created MoFA YouTube Channel and populated with 28 promotional videos on MoFA activities d) Activated Television in MoFA Main Lobby and uploaded 28 Uganda and Ministry promotional videos.	No Variations
01 Public dialogues and events participated in	Participated in Four (04) Public dialogues and events; a) Organized 1st ever Esophageal Cancer Symposium alongside Uganda Cancer Institute and Uganda Embassy, Washington DC on. b) Oversaw signing of 5-year Partnership with Uganda Breweries Limited on the promotion of Uganda Waragi Exports through Uganda Missions Abroad c) Supported organization of FAM trips in Uganda for Uganda Missions in Beijing, New Delhi, Washington, DC and Abu Dhabi d) Supported African Diplomatic Missions in Kampala in preparations for the African Union Day Celebrations	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060523 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01Press conference/media briefing & appearance/Interview in National and International Media held	Held nine (09) Press conferences/media briefings & appearances/Interviews in National and International Media for Uganda’s Missions Abroad; a) Media briefing with Uganda Embassy Abu Dhabi to brief the Media on Uganda winning AIM 2024 Award in Dubai b) Media Coverage for India – Uganda Joint FAM trip and B2B events c) Media coverage for Uganda Diaspora Convention, Dar-Es-Salaam d) Media Coverage for Turkiye-Uganda Tourism Roadshow and Business Forum e) Supported Uganda Missions in Beijing and Guangzhou in organizing Media Briefing and Business Forum following Coffee Tour of Chinese Coffee Exporters f) Media press/ briefing conference for the Uganda Expo 2025 in Osaka, Japan to boost Uganda & trade diplomacy. g) Supported Uganda Embassy Washington, DC in coverage of Tourism FAM Trip to Uganda’s National Parks h) Organized television interview for Uganda High Commission Kuala Lumpur on the rescue of 72 Ugandans from captivity in Myanmar i) Events focused on Science and Technology Trans	No Variations
1 workshops/conferences carried out.	Carried out three (03) induction trainings, capacity building training and workshops/conferences carried out; a) Presented a paper on Uganda’s Public Diplomacy as part of the training curriculum for newly appointed Foreign Service Officers b) Supported Human Resource department in organizing a Health Camp for staff at the Ministry of Foreign Affairs c) Participated in training for Government Communication Officers in Building Digital Skill	No Variations
5 International media facilitated for accreditation	Facilitated Accredited of three (03) International journalists accompanying Uganda Missions for Fam Trips in Uganda	No Variations
2 Negative information and Media reports about the country Countered (National and International)	Countered two (02) Negative information and Media reports about the country; a) The Negative media reports on Uganda’s speedy motor bikes as published by Egyptian newspapers b) Organized television interview for Uganda High Commission Kuala Lumpur on the rescue of 72 Ugandans from captivity in Myanmar to counter narrative that victims were abandoned by Government	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060523 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
1 Engagement held with key culture & Sports Stakeholders	Held 5 meetings on strengthening Uganda Film Industry with Kampala Film Foundation, EU Delegation, Kampala, International Trade Centre, Uganda Communications Commission, Theodore Roosevelt Foundation, Katoto Studios and SPICE Project Launch by French Embassy	No Variations
A knowledge management and content/information generation system established	The system was overtaken by the introduction of the Integrated Foreign Affairs System (IFAS) which is more all encompassing	No Variations
Public Diplomacy functional capacity of at least 1 Missions Abroad and 3 MOFA Departments boosted	Held Public diplomacy Training for Uganda Embassies Rome, Copenhagen, New Delhi, Havana, Cairo, Dar-Es-Salaam, Geneva	No Variations
Public Relations support provided to 1 Individual & National candidatures in the Regional and International sphere,	Disseminated Press Releases on Uganda’s readiness to host CHAN 2024	No Variations
Real time public relations support provided to MOFA political leadership accompanied on 1engagements abroad	The Ministry covered eleven (11) meetings in Head Quarters but was not nominated to accompany the political leadership on foreign visits	No Variations
The Ministry's digital Media platforms following grown by 500 users	The Ministry's digital Media platforms following grew by 1,348 followers	No Variations
1 Partnership negotiated to support& promote the Ministry's Mandate	Negotiated and signed one (01) MoUs between MoFA and Uganda Breweries Limited	No Variations
1 Publication Produced & Disseminated (Newsletters, Magazines ,Calendars etc)	Published and disseminated three (03) monthly issues of MoFA E-Newsletter, Diplomatic Notes for April, May and June 2025 and introduced Blog on MoFA website for a more convenient reader experience. Procurement of Branded Stationery, Gift Items and Corporate Shirts for the Ministry Worked with Human Resources Unit to produce Branded Materials for promotional purposes during Public Service Day and Health Camps	No Variations
15 Press releases about the Ministry activities disseminated	Disseminated Forty Seven (47) press releases which covered various diplomatic engagements, including visits, agreements, and Uganda’s participation in international forums	No Variations
02 Networking events/dialogues/engagements with media houses organized	Organized 02 Networking events/dialogues/engagements with media houses i.e. NTV and UBC	No Variations
Website Traffic increased by 5%	Website traffic increased by 7%	No Variations
Digital Brand Awareness Increased by 10%	Digital Brand Awareness Increased by 15%	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060523 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Digital Brand Engagement boosted by 10%	Digital Brand awareness increased by 15%	No Variations
Public Diplomacy support provided to 1 Mission Activity both abroad and in Uganda	Provided Public Diplomacy Support to Uganda Missions in Washington, DC, Ankara, Tokyo, New Delhi, Paris, Geneva, Ottawa, Kinshasa, Addis Ababa, Arusha, Dar-Es-Salaam, Nairobi, Pretoria and Mombasa, Cairo, Havana	No Variations
Visit of 1 High Profile Heads of State, foreign dignitaries/ Artists/models/stars/Sports personalities etc. publicized to market Uganda	Publicized Visits of Six (07) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities to market Uganda; a) H.E Mr. Xue Bing, Special Envoy to the Horn of Africa Affairs from china to plan for Third Horn of Africa peace Conference. b) The Minister of Foreign Affairs Honorable Mulimba chaired the Meeting. c) Provided Media support for Somalia AMISOM Summit alongside Uganda Embassy Mogadishu. d) Provided Media support for ROM Summit alongside RPS Department e) Provided Media Coverage for REC Department during Ethiopia-Uganda Joint Permanent Commission in Addis Ababa f) Provided media coverage for Ministerial Meetings of Hon. MFA in Antalya, Latvia, Moscow and Brazil	No Variations
1 Culture and Sports Personalities Promoted Abroad	Supported Six (06) Uganda Missions abroad in organizing Activation Runs in their areas of accreditation to support the Tusker Lite Rwenzori Marathon in building international participation	No Variations
1 Culture and Sports Exchange Programs Supported & Promoted	Held 5 meetings on strengthening Uganda Film Industry with Kampala Film Foundation, EU Delegation, Kampala, International Trade Centre, Uganda Communications Commission, Theodore Roosevelt Foundation, Katoto Studios and SPICE Project Launch by French Embassy	No Variations
1 Culture and Sports Events involving Diplomatic and International community held	Participated in Africa Day Celebrations that were organised by the AU, Embassy of Rwanda and Tanzania	No Variations
Attracting and publicizing 2 International meetings, Conferences & events to Uganda Supported	Supported publicizing Two (02) International meetings, Conferences & events to Uganda; a) The Embassy of Washington to organise a Workshop on Leveraging Science, Innovation and technology to address the burden of Esophageal cancer in Sub Saharan Africa b) Supported Uganda Consulate-general in Mombasa for the 3rd Uganda-Kenya Coast Tourism Conference to take place in Munyonyo by arranging publicity through various online media and in the MoFA newsletter	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060523 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Uganda's Image, MOFA & Govt activities at 2 international diaspora conventions promoted	Participated in Uganda Diaspora Convention, Dar-Es-Salaam	No Variations
Uganda's participation in 1 international expo events abroad to support economic & Commercial Diplomacy Supported (e.g. those organized by missions)	Participated in Uganda Diaspora Convention, Dar-Es-Salaam	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,497.341	
221001 Advertising and Public Relations	2,968.146	
221008 Information and Communication Technology Supplies.	4,785.864	
221009 Welfare and Entertainment	417.552	
221011 Printing, Stationery, Photocopying and Binding	9,605.046	
221012 Small Office Equipment	2,551.120	
222001 Information and Communication Technology Services.	1,000.000	
222002 Postage and Courier	500.000	
227001 Travel inland	2,708.460	
227004 Fuel, Lubricants and Oils	15,894.706	
	Total For Budget Output	56,928.235
	Wage Recurrent	0.000
	Non Wage Recurrent	56,928.235
	Arrears	0.000
	AIA	0.000
	Total For Department	56,928.235
	Wage Recurrent	0.000
	Non Wage Recurrent	56,928.235
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Sub SubProgramme:04 Regional and International Political Affairs		
Departments		
Department:002 International Political Cooperation		
Budget Output:000010 Leadership and Management		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070911 Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
2 reports on reporting obligations submitted to UN Security Council	Participated in inter-agency meetings for the preparation of a government response to a report by the Panel of Experts on the DRC.	No variation
10 Missions abroad guided on bilateral political issues of interest to Uganda	Guided Ten (10) Missions abroad on bilateral political issues of interest to Uganda i.e. Missions in New York, Geneva, Copenhagen, London, Paris, Geneva, New Delhi Moscow, Nairobi and Ankara	No Variations
Candidature of 3 Ugandans securing jobs in Regional and International Organizations supported.	Supported and Submitted Candidature of four (04) Ugandans securing jobs in Regional and International Organizations; i. The nomination of Dr. Chrispas Nyombi to represent Uganda at the Permanent Court of Arbitration, ii. AU endorsement of Ms. Brenda Akia as an African Candidate for the Committee on Elimination of Discrimination against Women. iii. The election of Justice Duncan Gaswaga to the African Court on Human and People’s Rights iv. Candidature of Dr. Josephine Ndagire for membership to the Human Rights Advisory Committee.	No Variations
Decisions by 2 International Frameworks such as United Nation (UN), Commonwealth, Organization of Islamic Cooperation (OIC),Non Aligned Movement (NAM), European Union (EU), coordinated in favor of Uganda.	Coordinated and participated in two (02) meetings on International Frameworks in favor of Uganda; i. The 51st Session of the OIC Council of Ministers held in Istanbul, Turkey. ii. The 4th International Conference on Financing for Development held in Sevilla, Spain.	No Variation
Decisions by 1 Regional Framework such as East African Community (EAC), Inter Governmental Authority on Development (IGAD), International Conference on the Great Lakes (ICGLR) and Nile Basin Initiative coordinated in favor of Uganda interests.	Held one (01) meeting with the Chinese Special Envoy on the Horn of Africa regarding hosting of the Third Horn of Africa Peace Africa in Uganda.	No variation
Over 15 Foreign Policy Documents prepared to facilitate the engagements by national leaders with foreign dignitaries	Prepared two (02) Foreign Policy Documents to facilitate the engagements by national leaders with foreign dignitaries; a) a Bilateral Air Services Agreement and MOU on a Joint Permanent Commission between Uganda and Latvia. b) Briefs and speeches for the visit of H.E VP to the Russian Federation.	Foreign policy documents are prepared on request.
Negotiations for the continued and expanded use of the Regional Service Center in Entebbe (RSCE) Coordinated	Continued support provided for the operations of the Regional Service Centre	No variation

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070911 Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Non-Aligned Movement (NAM) Secretariat activities coordinated and supported	Non-Aligned Movement (NAM) Secretariat activities coordinated and supported. This was done through Participation in preparatory meetings for the NAM Midterm Ministerial Meeting scheduled for October 2025 in Kampala and holding a meeting with the Executive Director of the South Centre, Dr. Carlos Correa on Uganda’s role in the reform of NAM, WTO and regional leadership.	No variation
Over 20 consultation meetings coordinated, held and guided on bilateral and Multilateral political issues	Coordinated and participated in 20 Consultation meetings and visits on bilateral and multilateral political issues.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,607.969
221007 Books, Periodicals & Newspapers		463.144
221008 Information and Communication Technology Supplies.		1,949.998
221009 Welfare and Entertainment		690.741
221011 Printing, Stationery, Photocopying and Binding		9,074.999
221012 Small Office Equipment		1,873.082
222001 Information and Communication Technology Services.		1,000.000
227001 Travel inland		5,418.699
227004 Fuel, Lubricants and Oils		4,597.823
	Total For Budget Output	33,676.455
	Wage Recurrent	0.000
	Non Wage Recurrent	33,676.455
	Arrears	0.000
	AIA	0.000
Budget Output:460057 Peace and security		

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070907 Peace and Security processes of neighbouring countries supported		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
05 Preparatory meetings for multilateral meetings and conferences, including with Groups of Experts organized and attended	Organized and attended five (05) Preparatory meetings for multilateral meetings and conferences among which include ; a) the presentation of credentials for Ugandan delegations to attend United Nations meetings including UN Economic and Social Council Statistical Commission, Uganda-EU Dialogue, b) The visit of the Delegation of the Chair of the Sanctions Committee on the DRC. c) Dialogue and inter agency meetings for national preparations for the First Ministerial meeting of the Russia-Africa Partnership Forum, which was held in Sochi. d) the preparations for Uganda’s participation in the 51st Session of the OIC Council of Foreign Ministers held in Istanbul, Turkey	No Variations
PIAP Output: 16070909 Political Consultations undertaken with neighbouring Countries and rest of the world		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
2 United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation	Coordinated Two (02) interagency meetings for preparation of a government response to a report by the Panel of Experts on the DRC.	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,000.000
	Total For Budget Output	5,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	5,000.000
	Arrears	0.000
	AIA	0.000
Budget Output:460134 Cooperation Frameworks		
PIAP Output: 16070906 Outcome documents in favour of the country's interests at regional and International Organisations		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
5 Preparatory meetings for bilateral meetings, including policy Coordination and Joint Political and Ministerial Commissions organized and attended	Held four (04) preparatory meetings to identify mutual areas of cooperation between Uganda and Turkmenistan, Udmurt Republic, Latvia and Venezuela.	No variation
1Post and position for Ugandans in international organizations identified, and lobbying/campaigns for elections and/or appointment coordinated	Circulated seven (07) vacancy notifications from UNESCO and the ICGLR	No variation
05 Key policy decisions, including on resolutions, negotiated Outcome Documents, and proposals on reform of international organizations coordinated and Missions Abroad guided	Guided Missions in New York, Geneva, Paris, London on Uganda’s position in negotiated outcomes at the UN and other bodies	No variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16070906 Outcome documents in favour of the country's interests at regional and International Organisations		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
3 Meetings with relevant MDAs on the issues on the NAM Agenda Organized and Coordinated	Held three (03) Interagency meetings for the preparation of the 4th Session of the Working Group on Strengthening the Biological Weapons Convention in Geneva on 19th – 23rd August 2024. The meetings focused on preparation of the statements that were to be delivered by Uganda as Chair of the NAM.	No Variations
1 Meeting and activity of the Islamic University in Uganda, as Members of the University Council, attended	Attended one (01) IUIU Management Board Meeting on operations of the IUIU and King Fahad Plaza.	No variation
1 Agreement and MoU to promote bilateral and multilateral agreement initiated and support provided to finalize for signature	One (01) Bilateral Air Services Agreement and one (01) MOU on Joint Permanent Commission signed between Uganda and Latvia.	No variation
2 Field visits and inspections of Projects implemented by bilateral and Multilateral partners undertaken	Planned visits did not take place due to inadequate financial resources.	Inadequate financial resources.
10 Country Briefs in preparation for visiting delegations prepared and updated	Prepared Ten (10) briefs on the following visits; the visit of H.E VP to Russia, the visit of the Minister of Foreign Affairs to Latvia, the 51st Session of the OIC Council of Foreign Ministers, the visits to Uganda by the UK Minister for Africa and the Japanese Vice Parliamentary Minister for Foreign Affairs	No Variations
8 Speeches for commemoration of National Days and other Special Events drafted	Prepared Nine (09) speeches for the National Days of Pakistan, Italy, Cuba, Beijing, Korea, China, Iran, Norway and the Netherlands	No Variations
5 Policy Briefs on important and topical issues, for the technical and political leadership of the Ministry and the country prepared	Prepared five (05) briefs on the election of a new President for the Africa Development Bank and a new Regional Director for the WHO Africa Office	No variation
1 Partnerships for support and collaboration with bilateral and multilateral partners mobilized and established.	Participated in two (02) engagements between the Office of the Prime Minister and the government of Japan on the grant aid project to Karamoja for fertilizers and tractors and the 1st Uganda-China Trade and Investment Promotion Conference.	No variation
50 Candidatures from bilateral partners in relation with Uganda's interests and foreign policy objectives coordinates and processed	Coordinated and processed fifty-six (56) requests for support for candidatures from different countries, including participation in a meeting between the PS and the Swiss Ambassador regarding the Swiss candidature for Executive Director of UNHCR and a meeting with the German and EU Ambassadors on upcoming elections for the FAO Governing Council	No variation
06 Engagements with NAM Chapters Missions undertaken on matters related to the Chairmanship of the Non-Aligned Movement, and guidance provided on statements to be delivered on behalf of the Movement	Four (04) engagements held with NAM Chapters on matters related to work done under their mandates.	No variation
1 Ministerial Meeting of the Non-Aligned Movement organized and attended	Participated in preparatory meetings for the NAM Midterm Ministerial Meeting scheduled for October 2025 in Kampala	No variation

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,880.282	
221002 Workshops, Meetings and Seminars	71,789.700	
221007 Books, Periodicals & Newspapers	1,260.300	
221008 Information and Communication Technology Supplies.	12,355.991	
221009 Welfare and Entertainment	1,028.960	
221011 Printing, Stationery, Photocopying and Binding	9,266.157	
221012 Small Office Equipment	2,000.000	
222001 Information and Communication Technology Services.	1,000.000	
227001 Travel inland	1,185.363	
227002 Travel abroad	236,936.200	
227004 Fuel, Lubricants and Oils	32,500.000	
Total For Budget Output		385,202.953
Wage Recurrent		0.000
Non Wage Recurrent		385,202.953
Arrears		0.000
AIA		0.000
Total For Department		423,879.408
Wage Recurrent		0.000
Non Wage Recurrent		423,879.408
Arrears		0.000
AIA		0.000
Department:003 Regional Peace and Security		
Budget Output:460057 Peace and security		
PIAP Output: 16070905 Mandate of AMISOM Forces in Somalia extended		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Quarterly report on peace and security in the region prepared	One (01) quarterly report on peace and security in the region prepared	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,657.710	
221008 Information and Communication Technology Supplies.	1,412.000	
221009 Welfare and Entertainment	273.535	
221012 Small Office Equipment	2,055.700	
227001 Travel inland	1,131.350	
227004 Fuel, Lubricants and Oils	16,161.207	
228002 Maintenance-Transport Equipment	2,000.000	

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	25,691.502
	Wage Recurrent	0.000
	Non Wage Recurrent	25,691.502
	Arrears	0.000
	AIA	0.000
Budget Output:460134 Cooperation Frameworks		
PIAP Output: 16070805 Uganda's Border Points re-affired and demacated		
Programme Intervention: 160708 Strengthen border control and security		
03 regional peace and security initiatives under regional frameworks (IGAD, ICGLR, AU, EAC) Participated in	Ten (10) regional peace and security initiative under regional frameworks (AU, ICGLR and GIZ) participated in.	No variation
01 bilateral Joint Technical Committee (JTC) meetings with neighboring countries participated in.	Made two(02) JPC follow ups on the following; i) Ministry of Internal Affairs on the the implementation status of the decisions from the 4th Joint Permanent Commission (JPC) between Uganda and United Republic of Tanzania ii) The relevant MDAs on implementation status of the decisions from the 11th Joint Permanent Commission (JPC) between Uganda and Rwanda	No variation
01 meeting on boarder re affirmation and demarcation participated in	Participated in four (04) border engagement meetings as follows; i. A Regional Technical Meeting on border Governance ii. A technical Meeting and Engagement of the Ateker Community Leaders as organized by MEACA iii. The Joint Rwanda- Uganda Meeting on Border issues in Nyagatare, June 2025 iv. A Technical Committee preparatory meeting on Tri-Junction Border Reaffirmation exercise.	No variation
01 border inspection undertaken	Held a meeting with Local Government leaders and district Stakeholders to share information on cross border matters, A draft Cabinet Memorandum on the status of International Border demarcation in Uganda was prepared.	No variation
PIAP Output: 16070910 Regional Peace and Security Frameworks (AU, IGAD, ICGLR and EAC) supported		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16071705 Participation of the security forces in regional and international frameworks coordinated		
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons		
07 meetings on Ugandan strategic interests on matters of Regional Peace and Security convened and participated in.	Convened and participated in Seven (07) meetings on Ugandan strategic interests on matters of Regional Peace and Security; •The Regional Oversight Mechanism (ROM) Ministerial and Summit meetings • The Extraordinary Summit of Troop Contributing Countries (TCCs) to the African Union Support and Stabilization Mission in Somalia (AUSSOM) plus Somalia • Algeria Ambassador-designate meeting with MFA to present credentials and discuss matters of mutual interest to both countries, in preparation of presentation of credentials to H.E. •Somalia Charge d’Affaires meeting with MFA to discuss matters of bilateral interest including Somali Refugees and Students in UG, Entry Visas, Diplomacy Training and JPC. • DRC Ministers of Foreign Affairs and Public Works meetings with H.E. regarding Security in Eastern DRC and Joint Roads Projects	No Variations
03 Political consultations undertaken with neighboring countries	Participated in 05 political consultations with DRC, Rwanda, Kenya, South Sudan and Somalia	No variation
08 briefs to facilitate the engagements by national leaders with foreign dignitaries prepared	Prepared 02 speeches to facilitate engagements by national leaders with foreign dignitaries: a) Speech for Hon. Gen Odongo Jeje Abubakhar, Minister of Foreign Affairs on the occasion of Burundi National Day b) Speech for Hon John Mulimba on the occasion of the 31st Anniversary of the Liberation Day of the Rwanda on 4th July 2025 Disseminated the Declaration of Principles between the Government of the Democratic Republic of Congo and the Republic of Rwanda Consolidated Responses to request for information by the Group of Experts on DRC and the Panel of experts on South Sudan	No variation
03 regional peace and security initiatives under regional frameworks (IGAD, ICGLR, AU, EAC) Participated in	Participated in 10 regional peace and security initiative under regional frameworks (AU, ICGLR and GIZ)	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		21,307.712
221002 Workshops, Meetings and Seminars		4,708.057
221007 Books, Periodicals & Newspapers		624.058
221008 Information and Communication Technology Supplies.		5,946.198
221011 Printing, Stationery, Photocopying and Binding		15,341.933
222001 Information and Communication Technology Services.		1,000.000

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		6,609.535
227004 Fuel, Lubricants and Oils		17,293.471
	Total For Budget Output	72,830.964
	Wage Recurrent	0.000
	Non Wage Recurrent	72,830.964
	Arrears	0.000
	AIA	0.000
	Total For Department	98,522.466
	Wage Recurrent	0.000
	Non Wage Recurrent	98,522.466
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
SubProgramme:03 Policy and Legislation Processes		
Sub SubProgramme:04 Regional and International Political Affairs		
Departments		
Department:001 International Law & Social Affairs		
Budget Output:000012 Legal and Advisory Services		
PIAP Output: 16060405 Governance and security Policies reviewed and developed		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
The Human Rights Recommendations Data Base populated	Prepared One (01) Human Rights Recommendations in the Inter-ministerial Committee on Human Rights.	No Variations
3 Responses to the alleged human rights violations prepared and submitted	Prepared and submitted four (04) responses to the alleged human rights violations	No Variations
1 Briefings to Parliament on implementation of international conventions prepared and presented	Prepared and presented two (02) Briefings to Parliament on implementation of international conventions; a) Briefing to Parliament on Uganda missions abroad b) Brief on UPDF deployment in South Sudan	No Variations
3 International and regional instruments ratified	Ratified three (03) international regional instruments; a) Samoa Partnership Agreement between European Union and its member states and members of the Organisation of the African Caribbean and Pacific States b) Ratification of the Statute of the African Minerals Development Centre	No Variations

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060405 Governance and security Policies reviewed and developed		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
20 Legal instruments on bilateral and multilateral cooperation negotiated and signed	Negotiated 20 legal instruments on bilateral and multilateral cooperation a) United Nations Framework Convention on International Tax Cooperation, Amman-Berlin Declaration on Global Disability Inclusion b) Confirmation of membership to the Sustainable Debt Coalition, Draft agreement on labour supply partnership between Uganda and Russia c) Entry into force of the MoU between Uganda and Cuba on promotion of countertrade and the 3rd session of the Joint Trade Commission between Uganda and India	No Variations
20 Agreements and MoUs on economic and commercial cooperation negotiated and signed	Negotiated and signed Thirty Eight (38) Agreements and MoUs on economic and commercial cooperation	No Variations
25 Requests of mutual legal assistance processed and executed	Processed and executed Twenty seven (27) requests of mutual legal assistance	No Variations
25,000 Legal Documents and Certificates of Origin authenticated	Certified over 3000 legal documents	No Variations
1 periodic reports to international and regional organisations prepared and presented to treaty bodies	Prepared and presented to treaty bodies three (03) Periodic reports to international and regional organisations; Outcome of the 58th Regular of the Human Rights Council	No Variations
2 Host Country Agreements negotiated and signed	Negotiated and signed three (03) Host Country Agreements; a) Host Agreement between the Government of Uganda and Flemish Association for Development Cooperation b) Amendment of the existing Headquarters Agreement between Uganda and ICRC c) African Regional Forum on Sustainable Development (ARFSD-11) Host Country Agreement	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		23,611.682
221007 Books, Periodicals & Newspapers		423.729
221008 Information and Communication Technology Supplies.		14,835.197
221009 Welfare and Entertainment		3,225.000
221011 Printing, Stationery, Photocopying and Binding		15,114.999
221012 Small Office Equipment		2,999.999
222001 Information and Communication Technology Services.		1,000.000
227001 Travel inland		14,223.608
227004 Fuel, Lubricants and Oils		28,736.172
Total For Budget Output		104,170.386
Wage Recurrent		0.000

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	104,170.386
	Arrears	0.000
	AIA	0.000
	Total For Department	104,170.386
	Wage Recurrent	0.000
	Non Wage Recurrent	104,170.386
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Budget Output:000010 Leadership and Management		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
01 Investment promotion engagement coordinated or participated in	Coordinated/ participated in three (03) investment promotion engagements a) Uganda-Turkey investment promotion, the Istanbul chamber of commerce are committed to come to Uganda July or September 2025 b) Uganda – Japan Trade and Investment forum held 19 June 2025 during which MOU was signed between UFZEPA and Osaka Chamber of Commerce and Industry. c) Pearl of African Business forum and expo in Kuala Lumpur focusing on Agro industrialization, Tourism, Mineral development and Science and Technology d) Coordinated Uganda’s participation in the UK-East Africa Trade and Investment Forum in London; 21st – 22nd May 2025.	No Variations

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
02 foreign investment delegation visits to Uganda coordinated	Coordinated four (04) visits including the a) visit from a business delegation from Germany interested in investment in renewable energy b) visit from university technology Petronas, Malaysia from 24-25 April 2025 interested in exploring oil and gas collaboration. c) a visit from a UAE based private sector, 26 June to 3rd July 2025 interested to explore investment opportunities in Uganda d) Visit from Yunnan people’s congress 22nd -24th June 2025, to discuss collaboration in medical and agricultural research	No Variations
02 Regional and International Trade Exhibitions /fairs participated in	Coordinated/ participated in four (04) Regional and international Trade Exhibitions; a) Uganda – tourism, trade and investment promotion, Istanbul, Ankara, Konya, Mersin and Bursa. b) 4th China- Africa Economic and Trade Expo 12th- 15th June 2025 c) Pearl of African Business forum and expo in Kuala Lumpur focusing on Agro industrialization, Tourism, Mineral development and Science and Technology. d) Uganda-Japan Trade and Investment forum, Osaka, 19th June 2025, to promote trade and investment between the two countries	No Variations
1 Capacity building opportunity in the area of enhancement of production and value addition sourced	Sourced four (04) capacity building opportunities in the area of enhancement of production and value addition; a) The University German and MUST in developing herbal medicine b) The medical team from the United States who conducted surgical operations for esophageal cancer and participated in symposium to create awareness on esophageal cancer c) Coordinated training of Uganda scientist in outer space technology by the UN Institute of training and research d) Participated in the Thailand development for Africa in which expression of intent for collaboration between the halal institute of science and Uganda Halal Bureau.	No Variations
1 Diaspora mobilisation and empowerment convention (in UK, USA, UAE) and all diaspora events in Uganda participated in.	Participated in the Inaugural Ministry of Foreign Affairs Diaspora Convention meetings for Diaspora mobilisation and empowerment	No Variations

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
1 Fact finding engagement undertaken with MDAs on the export potential of Uganda for various products	Participated in three (03) fact finding engagements on the export potential of Uganda’s products; a) The Uganda-Turkey Trade promotion event in Turkey with UIA, PSFU, UFZEPA, UTB, to promote Uganda’s export potential (with emphasis in Ugandan Coffee) b) Uganda – Japan Trade and Investment exhibition held 18th June 2025, with MDAs from Latitude Cholocates, KK fresh produce exporters limited, Uganda flower exporter Association to promote and Coffee Exporters Association c) Uganda Banana research and industrial center to promote export potential	No Variations
1 Private sector business facilitated to access markets abroad	Facilitated four (04) Private sector businesses to access markets abroad; a) Coordinated meetings with various MDAs and the US Embassy in Uganda to address the 10% tariff that was imposed on Uganda by the US administration and to further address other barriers trade. b) Facilitated Latitude Cholocates, KK fresh produce exporters limited, Uganda flower exporter Association to access the Japanese market during the Uganda-Japan Trade and Investment Forum in Osaka. c) Facilitated negotiations for market access for Ugandan products to the German market during a business dinner organized by the Konrad-Adenauer-Foundation Uganda, 29th May, 2025. d) Facilitated promotion of Ugandan products to the Malaysian market during the Pearl of Africa Business Forum and Expo	No Variations
Mobilisation of 1 grant coordinated	Mobilized and coordinated four (04) grants; a) The signing of Exchange Notes for the reconstruction of the Karuma bridge between Uganda and Japan where GOU secured a grant of UGX 121 billion b) The signing of a grant agreement worth approximately 101.3 billion Ugx between the Ministry of Finance and the Chinese Ambassador to Uganda. The grant aims to enhance economic and Technical cooperation between Uganda and China c) The visit of H.E. Benjamin Dousa, Minister for International Development Cooperation and Foreign Trade of Sweden, Government of Sweden, announced a funding of USD 2M to UNICEF for Sudan Ebola Virus Disease response in Uganda. d) Attracted a Turkish Construction Company (SUMMA) to construct a USD 130Million stadium in Hoima City. The Project was commissioned by H.E the President in March 2025.	No Variations

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
Oversight supervision on implementation of Economic and Commercial Diplomacy in 10 Missions abroad provided.	Provided oversight supervision on implementation of Economic and Commercial Diplomacy in 38 Missions abroad of Malaysia, Türkiye, China and Japan	No Variations
Participation by Uganda in 02 regional and international tourism promotional activities coordinated	Coordinated the participation by Uganda in two (02) regional and international tourism promotional activities; a) The cultural tourism promotion event in four cities in Türkiye, 20th – 28th June 2025. b) The Pearl of Africa Tourism Expo (POATE), 21st- 24th May 2025	No Variations
Hosting /participation in 1 Joint Permanent Commission (JPC) coordinated	Hosting /participation in the Joint Permanent Commissions was not undertaken because other partners were not ready	Hosting the Joint Permanent Commissions was not undertaken because other partners were not ready
1 FAM Trip organised as a basis of advertising Uganda cheaply but effectively and efficiently	Organized three (03) FAM Trips as a basis of advertising Uganda cheaply but effectively and efficiently; a) Influencers and tour agents from India to Uganda. b) China tour and travel agents to Uganda. c) The American tour and travel agents to Uganda d) The Trip to Numa feeds in Sheema.	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		6,971.533
221002 Workshops, Meetings and Seminars		7,069.274
221007 Books, Periodicals & Newspapers		463.261
221008 Information and Communication Technology Supplies.		2,549.565
221009 Welfare and Entertainment		222.748
221011 Printing, Stationery, Photocopying and Binding		1,562.000
221012 Small Office Equipment		479.996
222001 Information and Communication Technology Services.		324.000
227001 Travel inland		12,475.276
227004 Fuel, Lubricants and Oils		7,597.823
228002 Maintenance-Transport Equipment		5,000.000
	Total For Budget Output	44,715.476
	Wage Recurrent	0.000
	Non Wage Recurrent	44,715.476
	Arrears	0.000
	AIA	0.000
Budget Output:560009 Cooperation frameworks and Development Assistance		

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
01 engagement for market access of Ugandan goods initiated and negotiation engagements coordinated/concluded	Coordinated meetings with various MDAs and the US Embassy in Uganda to address the 10% tariff that was imposed on Uganda by the US administration and to further address other barriers trade	No Variations
02 missions sensitized on marketable products and investment priorities	Sensitized five (05) Missions on marketable products and investment priorities; Türkiye, Malaysia, Japan, India, China missions	No Variations
3 Ugandan diplomats sensitized in tourism marketing.	Sensitized five (05) Ugandan diplomats in Tourism Marketing	No Variations
5 Training opportunities, scholarships, internships attachments and other capacity building opportunities sourced.	Sourced training opportunities for Ugandans; a) 32 slots under the India-Africa Maitri Scholarship Scheme for various programs b) JICA c) WTO d) 15 OIC e) 6 Brunei	No Variations
1 Joint Permanent Commission organized/participated in with Iran, Turkey and Russia	Organized and held a consultative meeting to review the progress of the implementation of the agreed minutes of Uganda-India JTC.	No Variations
10 Briefs and reports on economic and commercial diplomacy prepared.	Prepared 15 briefs and reports of meetings on economic and commercial diplomacy	No Variations
1Grant to support green financing , projects on women empowerment , girl child education , elderly, albinos and wealth creation in rural area coordinated and mobilized	Coordinated and mobilized two (02) Grants to support green financing, projects on women empowerment, girl child education, elderly, albinos and wealth creation in rural areas; The Negotiations between Uganda and Germany on the next phase of Technical and Financial Cooperation where an agreement was signed to fund ongoing programmes and Germany announced Euros 44,875,000 to fund the following new commitments during the period; - Climate Resilience and Water Infrastructure for refugees and host communities in northern Uganda – 15 million euros - Strengthening Governance and Civil society - 3 million Euros - Strengthening the socio-economic participation of refugees and the host population – 5.875 million Euros - Promotion of women-led Businesses – 15 million Euros -Strengthening rural development in northern Uganda – 2.5 million Euros -Promotion of Renewable Energy and Energy Efficiency Programme – 3 million Euros	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
2 private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable communities coordinated.	Coordinated two (02) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable communities; a) Coordinated the visit of a delegation from UAE private sector to Uganda interested in investments in the Agricultural sector. b) Coordinated the participation of 3 beneficiaries of Ugandan Women and girls to the UNESCO Prize for girls' and women's education program	More Private sector linkages with International counterparts to be done in the next quarters.
2 international meetings participated in to articulate the position of Uganda on International economic issues	Participated in four (04) international meetings to articulate the position of Uganda on International economic issues; a) The 4th International Conference on Financing for Development in Spain where areas critical to Uganda's development and achievement to SDGs such as local resource mobilization, climate financing were discussed. b) Participated in the FOCAC Ministerial meetings on 11th June 2025. c) Participated in the China-Africa Economic and Trade Cooperation (CAETE) held in Changsha, China on 12th June 2025. d) Participated in the Thailand Development Forum for Africa and articulated areas of interest in collaboration between Uganda and Thailand covering Modern Agriculture Innovation and Technology, Environmental sustainability, Human Resource development and cooperation in achievement of SDGs.	No Variations
2 investment trade promotion events coordinated/ participated in	Coordinated and participated in four (04) investment trade promotion events; a) Uganda-Turkey investment promotion, the Istanbul chamber of commerce are committed to come to Uganda July or September 2025 b) Uganda – Japan Trade and Investment forum held 19 June 2025 during which MOU was signed between UFZEPA and Osaka Chamber of Commerce and Industry. c) Pearl of African Business forum and expo in Kuala Lumpur focusing on Agro industrialization, Tourism, Mineral development and Science and Technology d) Coordinated Uganda's participation in the UK-East Africa Trade and Investment Forum in London; 21st – 22nd May 2025	No Variations
2 tourism promotion events participated in.	Undertook a cultural tourism promotion event in four cities in Türkiye, 20th – 28th June 2025 and Coordinated foreign participation in the Pearl of Africa Tourism Expo (POATE), 21st- 24th May 2025.	More Tourism Promotion events to be undertaken in the next quarters.

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
Visits by 2 investment and trade foreign delegations coordinated/participated in	Coordinated 4 visits; a) visit from a business delegation from Germany interested in investment in renewable energy b) visit from university technology Petronas, Malaysia from 24-25 April 2025 interested in exploring oil and gas collaboration. c) a visit from a UAE based private sector, 26 June to 3rd July 2025 interested to explore investment opportunities in Uganda d) visit from Yunnan people’s congress 22nd -24th June 2025, to discuss collaboration in medical and agricultural research	No Variations
2 technical cooperation agreements targeting vulnerable persons and regions negotiated/concluded	Coordinated the visit of a delegation from 4700 Holding APS from Denmark interested in setting up low-cost housing in seven satellite cities for vulnerable communities in Uganda a cost of 5 billion euros to uplift their wellbeing. The team was requested to share a concept note on the project proposals and Coordinated the visit of a technical delegation from BEEAH Group The purpose of the visit was to assess the systems that are already in place in Uganda help Uganda on Waste Management in local communities such as Kitezi, Wankoko, Buyala among others.	No Variations
1 investment and trade promotion event organized in Uganda	Coordinated foreign participation in the 9th Edition of the Pearl of Africa Tourism Expo (POATE), 21st – 24th May 2025	No Variations
G77 plus China Kampala Summit Declaration Resolutions Summit followed up	Participated in the 4th International Conference on Development (FFD4) held in Spain, to address financing concern of G77 member states and the Un High Level Political Forum on Sustainable Development and High level Segment of ECOSOC	No Variations
Resolutions resulting from the Trade Exhibition and East Africa Investment Forum held on the sidelines of the 19th NAM and Third South Summits followed up	Followed up resolutions resulting from the Trade Exhibition and East Africa Investment Forum held on the sidelines of the 19th NAM and Third South Summits through; Participation in preparatory meetings for the NAM Midterm Ministerial Meeting scheduled for October 2025 in Kampala and holding a meeting with the Executive Director of the South Centre, Dr. Carlos Correa on Uganda’s role in the reform of NAM, WTO and regional leadership.	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		3,000.000
221002 Workshops, Meetings and Seminars		12,500.000

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Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousands
Item		Spent
221007 Books, Periodicals & Newspapers		337.488
221009 Welfare and Entertainment		3,263.663
221011 Printing, Stationery, Photocopying and Binding		17,277.975
227001 Travel inland		7,079.740
227002 Travel abroad		60,726.400
	Total For Budget Output	104,185.266
	Wage Recurrent	0.000
	Non Wage Recurrent	104,185.266
	Arrears	0.000
	AIA	0.000
	Total For Department	148,900.742
	Wage Recurrent	0.000
	Non Wage Recurrent	148,900.742
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	8,583,678.419
	Wage Recurrent	2,103,956.417
	Non Wage Recurrent	3,931,487.466
	GoU Development	2,548,234.536
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

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Quarter 4

Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:03 Sustainable Petroleum Development		
SubProgramme:02 Midstream		
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Budget Output:080004 Petroleum Investment Promotion		
PIAP Output: 03050201 Financing strategy developed and implemented		
Programme Intervention: 030502 Develop and implement a sustainable financing strategy		
02 meetings on Host Governmental Agreements (HGA) to handle HGA for the East African Crude Oil Pipeline Project between Tanzania and Republic of Uganda coordinated and participated in.	Coordinated and participated in 02 Meetings on Host Governmental Agreements (HGA) to handle HGA for the East African Crude Oil Pipeline Project between Tanzania and Republic of Uganda, namely; i. Participated in the 5th Annual National Content Conference from 28th to 29th November 2024 at Speke Resort Munyonyo. Today, over 14,900 Ugandans are employed in the Oil/Gas sector, and local companies have secured contracts worth USD 1.7 billion ii. The Refined Petroleum Products Pipeline Development, was convened on 3rd December 2024 in Entebbe-Uganda under NCIPs Cluster.	
04 quarterly progress reports on the implementation of the EACOP Project produced	Produced 04 Quarterly progress reports on the implementation of the EACOP Project in the; i. Meeting to establish a Regional Cooperation Framework on transboundary Oil Spill Preparedness and Response. ii. Meeting on National Oil Spill Contingency Plan held at MOFA with Officials from PAU on 13th December, 2024. iii. The EACOP Oil Spill Response Plan meeting on 12th Feb/2025 at Golden Tulip Hotel Kampala iv. EACOP Field Visit at King Fisher on 13th June 2025	
04 meetings on Share Holders Agreement (SHA) coordinated and participated in to discuss and agree on aspects that will enhance the Cooperation in the regulation of the East African Crude Oil Pipeline (EACOP) Project .	Coordinated and participated 04 Meetings on Share Holders Agreement (SHA), namely; i. 02 meetings held on 03rd-5th September 2024 ii. The meeting held on 10th October 2024 iii. The Meeting held on 6th March 2025 in Dr es Salaam. During the meetings, updates on financing of the project were provided	

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Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 03050201 Financing strategy developed and implemented	
Programme Intervention: 030502 Develop and implement a sustainable financing strategy	
NCIP Summit participated in	Participated in 05 preparatory meetings of the 15th NCIP Summit (the dates of the summit are yet to be agreed upon); i. Participated in the Uganda – Rwanda consultation on the 15th Northern Corridor Summit which followed up on the Commitments of the previous National Coordinators meeting which held in February 2025 in Kigali. ii. Shared updated on Uganda’s coordination Efforts and reaffirmed country’s commitments to advance in implementation of agreed directives in the pending Cluster Meeting iii. Participated in the Land for Infrastructure Development Cluster (NCIPs) meeting to 08th-09th October 2024 held Nairobi Kenya. iv. Coordinated and participated in Ministers/Cabinet Secretary’s meeting of the Mutual Peace and Security Cluster under NCIPs convened on 29th January 2025 in Kigali, Rwanda. v. The 15th Summit could be convened at earliest for strategic guidance, Partner States to nominate officers on the Secretariat for the 15th Summit.
02 Private Sector Petroleum, Oil and Gas Symposia organized and/ or participated in	Participated in 02 Private Sector Petroleum, Oil and Gas Symposia; i. Participated in the Oil and Gas Skills Expo 2024 at Kyambogo University organized by the Petroleum Authority of Uganda (PAU) in collaboration with the Ministry of Energy and Mineral Development, underscores the significance of national content in Uganda’s burgeoning oil and gas sector. ii. Participated in the Dar-es Salaam Declaration on National Energy Compacts for the First Group of 15 Nations. Aimed to provide cheap electricity to 300 Million Africans by 2030.
Annual staff retreat on departmental Workplan, budgets and performance management undertaken.	Organized the Annual Staff Retreat on Departmental Work plan, budgets and performance management. In addition; Presentations were made on: (i) Role of MOFA and Mission in promoting Economic Diplomacy for National Development. (ii) Leveraging Private Public Partnership to drive socio economic growth, enhance trade, and unlock market access for Uganda’s Regional and Global competitiveness. (iii) Opportunities and Strategic role of Mission in Energy development (iv) Roles and responsibilities of key stakeholders in procurement and disposal.

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Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 03050201 Financing strategy developed and implemented	
Programme Intervention: 030502 Develop and implement a sustainable financing strategy	
Four (04) Energy/EACOP cluster meetings and field visits conducted.	Conducted 04 Energy/EACOP cluster meetings and field visits, namely; i. Participated in the Meeting on Regional Refined Petroleum Products Pipeline Development coordinated by Kenya convened on 30th – 31st October 2024 in Machakos, Kenya. The meeting was to re-scope the Eldoret-Kampala-Kigali Refined Petroleum Product Pipeline and construction of the Oil jetty and allocation of land by Uganda to Rwanda. ii. Participated in Inter-Governmental Security Meeting and Field Inspection Exercise on collaborative Energy Projects conducted in Uganda and Tanzania from 9th to 15th June 2025 (Uganda) and 19th to 29th June, 2025 (Tanzania), the Committee underscored the importance of regular Field Visits of the EACOP and affirmed to strengthen the bilateral and security, monitoring and Evaluation, in joint Energy Infrastructure Projects. iii. Participated in 02 Meetings of the 7th Intergovernmental Security Committee in Hoima and Sembabule of the EACOP Projects to address emerging security threats
Three (03) NCIPs Cluster meetings for crude oil pipelines development coordinated and/or participated in	Coordinated and/or participated in Three (03) NCIPs Cluster meetings for crude oil pipelines development; a) Participated in the Refined Petroleum Products Pipeline Development Cluster Meeting Under Northern Corridor Integration Projects. b) Participated in the Regional Refined Petroleum Products Pipeline Development NCIP cluster meeting on the implementation of the directives of the 14th summit c) Participated in Meeting of EACOP Oil Spill Contingency Plan on 12 February, 2025 at Golden Tulip Hotel, Kampala and the Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025),
Two (02) Inland waterways cluster meetings on transportation of petroleum and related products conducted.	Conducted 08 Inland waterways cluster meetings on transportation of petroleum and related products; i. Regional Refined Petroleum Products Pipeline Development cluster meeting under Northern Corridor Integration Projects on the implementation of the directives of the 14th summit, Kenya ii. 2nd Nile Basin Summit supposedly to be held on 17th October, 2024 iii. Ratified the Comprehensive Framework Agreement (CFA) for Nile Basin Initiative that came into operation iv. Coordinated and participated in the Africa Energy Leadership Summit held in Kigali v. Participated in the 3rd Meeting of Lakes Edward Albert Fisheries and Aquaculture Organization (LEAFAO). vi. Engaged in two Meetings with PAU on establishing a Cooperation Framework regarding Oil Spills by EACOP across transit territories. vii. Participated in Meeting of EACOP Oil Spill Contingency Plan viii. Participated in the Consultative Infrastructure Meetings on development of inland water ways, road and railway infrastructure.

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Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		90,228.835
221001 Advertising and Public Relations		22,000.000
221002 Workshops, Meetings and Seminars		71,944.581
221007 Books, Periodicals & Newspapers		2,884.582
221008 Information and Communication Technology Supplies.		25,621.700
221009 Welfare and Entertainment		3,324.501
221011 Printing, Stationery, Photocopying and Binding		35,999.999
221012 Small Office Equipment		8,000.000
222001 Information and Communication Technology Services.		11,193.300
227001 Travel inland		98,915.827
227004 Fuel, Lubricants and Oils		68,660.844
	Total For Budget Output	438,774.169
	Wage Recurrent	0.000
	Non Wage Recurrent	438,774.169
	Arrears	0.000
	AIA	0.000
	Total For Department	438,774.169
	Wage Recurrent	0.000
	Non Wage Recurrent	438,774.169
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1591 Retooling of Ministry of Foreign Affairs		
Budget Output:080004 Petroleum Investment Promotion		

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Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1591 Retooling of Ministry of Foreign Affairs			
PIAP Output: 03050201 Financing strategy developed and implemented			
Programme Intervention: 030502 Develop and implement a sustainable financing strategy			
02 NCIPs Summits (01 in Uganda and 01 in NCIPs Partner States) organised and/or participated in		Organized and/or participated in four (04) NCIPs Summit meeting; a) Finance and Private Sector Participation Cluster Under the Northern Corridor Integration Projects (NCIPs), 14th–15th October 2024: Kampala. b) Refined Petroleum Products Pipeline Development Cluster Under Northern Corridor Integration Projects, 3rd December 2024, Entebbe-Uganda. c) Launch of construction of the Malaba-Kampala Standard Gauge Railway under Northern Corridor Integration Projects (NCIPs), 20th-21st November 2024, Tororo-Uganda. d) Uganda-Rwanda Consultations on the 15th NCIPs Summit and Implementation Progress in June 2025 in Kigali was a follow up on the commitments of the previous National Coordinators’ meeting held in February 2025 in Kigali, among others to engage the Government of Rwanda through the Ministry of Foreign Affairs and International Cooperation and the Rwandan NCIPs National Coordinator on convening the 15th Summit of NCIPs, share updates on Uganda’s coordination efforts, among others.	
16 NCIPs Clusters (6 in Uganda and 10 in NCIPs Partner States) organised and/or participated in		Participated in 14 NCIPs Clusters meetings which include among others; a) The East Africa Tourist Visa (EATV) Joint Verification Exercise under Northern Corridor Integration projects (NCIP) b) The Ministerial Session of the Commodities Exchange cluster on the implementation of the directives of the 14th Heads of State Summit under the Northern Corridor Integration Projects (NCIPs). c) Consultative infrastructure meetings on development of the Inland waterways and National Coordinators’ consultations in Mombasa and Nairobi was held on 27 March-5th April 2025. d) The African Development Satellite (AfDevSAT) Workshop was convened by Uganda on 26-28 May 2025 in Kampala e) The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects f) Joint Verification meeting of the East Africa Tourist Visa (EATV) Rwanda. g) Cabinet/Ministerial Session of the Mutual Defense Cooperation Cluster Kigali, Rwanda.	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1591 Retooling of Ministry of Foreign Affairs		
PIAP Output: 03050201 Financing strategy developed and implemented		
Programme Intervention: 030502 Develop and implement a sustainable financing strategy		
09 NCIPs field visit cluster meetings organised (08 in Uganda and 01 abroad)	Organized 14 field visit cluster meetings ; a) The East Africa Tourist Visa (EATV) Joint Verification Exercise under Northern Corridor Integration projects (NCIP) b) The Ministerial Session of the Commodities Exchange cluster on the implementation of the directives of the 14th Heads of State Summit under the Northern Corridor Integration Projects (NCIPs) was held virtually on 7th May 2025 c) Consultative infrastructure meetings on development of the Inland waterways and National Coordinators’ consultations in Mombasa and Nairobi was held on 27 March-5th April 2025. d) The African Development Satellite (AfDevSAT) Workshop was convened by Uganda on 26-28 May 2025 in Kampala e) The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025) f) Joint Verification meeting of the East Africa Tourist Visa (EATV) Rwanda.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221001 Advertising and Public Relations	66,650.000	
221002 Workshops, Meetings and Seminars	62,649.700	
221009 Welfare and Entertainment	100,048.000	
221011 Printing, Stationery, Photocopying and Binding	21,450.000	
227001 Travel inland	47,750.000	
227002 Travel abroad	258,487.300	
227004 Fuel, Lubricants and Oils	7,965.000	
Total For Budget Output		565,000.000
GoU Development		0.000
External Financing		565,000.000
Arrears		0.000
AIA		0.000
Total For Project		565,000.000
GoU Development		0.000
External Financing		565,000.000
Arrears		0.000
AIA		0.000
Programme:04 Manufacturing		
SubProgramme:02 Trade Development		

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Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Budget Output:000086 Access to Regional and International Markets		
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
Fourteen (14) Regional Missions provided with information on products of export interest to Uganda	Fourteen (14) Regional Missions provided with information on products for export interest to Uganda; Kigali, Dar es Salaam, Bujumbura (twice), DR-Congo, Juba and Consulate in Mombasa (twice), among others. The products included; Processed Powdered Milk, Fish, Beef products, Tea, Coffee Dry Beans and Fruits and Beverages	
Five (5) outstanding issues followed- up with Kenya, Tanzania, DRC, South Sudan and Sudan	Followed- up 16 outstanding issues with Kenya, Tanzania, DRC, South Sudan ; a) Issues under Kenya include; i. Payment of Terminal dues for former Kenyan Workers of the Uganda Coffee Marketing Board, fish impounded by Uganda at Mpondwe Border post, Cases of Highway robbery of Coffee in Transit to Kenya, 12 MOUs still Pending for signature by both sides. ii. Mombasa County Administration still charges Kshs 7,000 Per Uganda Truck traversing their Territory which is against decisions of the Uganda – Kenya JMC and EAC Customs Union. b) Issues under Tanzania include; Foreign-registered cargo trucks that pay US\$ 500 to the Tanzania Revenue Authority (TRA) on each entry, in addition to annual fees of S\$600, Tanzania’s levy Tz Shs 2,000 per Kg of Uganda’s Milk, Denial of 50,000 – 70,000 MT of Sugar, among others. c)Under South Sudan; Delayed Compensation of Ugandan Traders who lost merchandize during the Civil war; NTBs including unauthorized taxation of Foreign Motor Vehicles among others	
Three (3) integration programmes under COMESA, IGAD and AU coordinated and participated in	Coordinated and participated in 04 integration programmes under COMESA, IGAD and AU, namely; a) Participated in the Uganda Kenya bilateral Meeting on implementation of Bilateral directives including removal of NTBs from May 27th to 29th 2025. b) Engaged in preparatory documentation and participated in the 23rd Summit of COMESA Heads of State and Government. c) Coordinated with Private Sector Foundation Uganda to support Ugandan Horticulture Association (HORTEXA) to participate in the COMESA funded European Tour from 15th – 22nd September, 2024 under the COMESA Regional Enterprise Competitiveness and Access to Markets Program (RECAMP). d) Participated in the Meeting to discuss Draft Terms of Reference for the Analysis of the Implications of the Economic Partnership Agreement (EPA) with the EU on 13th February 2025.	

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Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04020701 Increased revenue from cross border trade	
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access	
Three (3) Regional Expos and Symposiums on linking the private sector with potential counterparts participated in	Participated in 07 Regional Expos and Symposiums on linking the private sector with potential counterparts; (i) Participated in the 24th EAC Micro-Small and Medium Enterprises (MSME) Jua Kali Trade Fair in Juba from 26th October to 5th November, 2024. (ii) Coordinated and Participated in the 3rd Uganda – Kenya coast Tourism Familiarization Trips and an Exhibition. (iii) Coordinated the visit to Uganda of 9-Member delegation from the Chamber of Business Sectors in Kenya (SBSK) (iv) Kicked off mobilization of Private sector to participate in the 24th EAC Micro-Small and Medium Enterprises to be held in Juba, South Sudan. (v) Participated and coordinated the 3rd G-25 Africa Coffee Summit in Dar es Salaam from 21st to 22nd February, 2025. (vi) Participated in the 31st National Agricultural show in Jinja from 27th June to 5th July, 2025. (vii) Participated in The Africa Business and Investment Forum 2025 at the Africa Coffee Park Rwashameire, Ntungamo District on 23rd May, 2025.
Two (2) UNECA meetings on promoting regional integration participated in	Participated in 03 UNECA meetings on promoting Regional Integration, namely; a) The Ministry is a member of the National Climate Change Financing Committee and participated in the First Meeting held on 18th October, 2024 in the MoFPED. b) Coordinated the Visit of UNECA Mission to Kampala from 2nd to 4th September, 2024 under the auspices of OPM as Uganda gears up to host the African Forum on SDGs in 2025. c) Coordinated Uganda’s participation to the 57th Session of UNECA African Ministers of Finance, Planning and Econ. Development from 17th to 18th March, 2025 Addis Ababa. d) The 11th Session of African Regional forum on sustainable Development funded by UNECA 9th to 11th April, 2025. Forum underscored: • Financing strategies for job creation in Africa (Uganda in particular) • Enhance Investments driven through Value Addition, Regional Trade and Clean Energy Innovations, Improved Tax systems • Formalization of Informal Sector to broaden tax base and improve Africa’s Credit rating
Two (02) Summits of NCIPs coordinated and participate in	Coordinated and participated in two (02) meetings on NCIPs summits; a) Coordinated and participated in Ministers /Cabinet Secretary’s meeting of the Mutual Peace and Security Cluster under NCIPs convened in Rwanda. b) Uganda-Rwanda Consultations on the 15th NCIPs Summit and Implementation Progress in June 2025 in Kigali was a follow up on the commitments of the previous National Coordinators’ meeting held in February 2025 in Kigali.

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04020701 Increased revenue from cross border trade	
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access	
Two (02) National Coordinators meeting of NCIPs convened	Convened three (03) National Coordinators meeting of NCIPs; a) The Permanent/ Principal/Undersecretary and Heads of Civil Aviation Authority Session of Airspaces Management Cluster under Northern Corridor Integration Projects was convened on 24-25 June 2025 in Kigali, Rwanda. b) Consultative infrastructure meetings on development of the Inland waterways and National Coordinators’ consultations in Mombasa and Nairobi was held on 27 March-5th April 2025. c) Coordinated and participated in Partner States Owned Regional Communication Satellite under NCIPs meeting, 24th-25th February 2025, Juba, South Sudan,
One (1) Nile Basin Initiative (NBI) Summit participated in.	The Summit was Postponed to pave way for further consultations with non-state parties to the Cooperative Framework Agreement; However, as chair of Nile Council of Ministers, the Ministry coordinated consultations with non-state parties to the CFA (Egypt, Sudan, DRC and Kenya) under the 3+4 Framework and Coordinated bilateral consultations with Egypt involving Ministries responsible for Foreign and Water Affairs
Three (3) protocols initiated, negotiated and concluded with regional bodies and partnerships (Tripartite COMESA- EAC- SADC and Africa Continental Free trade Area)	Initiated, negotiated and concluded 05 protocols with regional bodies and partnerships (Tripartite COMESA-EAC-SADC and AfCFTA); a) Prepared briefs, monitored and followed-up on EAC incoming chairmanship of the COMESA-EAC-SADC Tripartite Task Force (TTF) b) Actively participated and coordinated the conclusion of a Memorandum of Understanding on the establishment of the Djibouti-Ethiopia-South Sudan-Uganda (DESSU) Corridor Authority under the IGAD Framework c) Participated in on-line meetings of the COMESA-EAC-SADC Tripartite Task Force (TTF) in preparation for the official launch of the Tripartite Free Trade Area (TFTA). d) Monitored and followed-up on Uganda’s priorities in the COMESA-EAC-SADC Tripartite Free Trade Area (TFTA) e) The Entry into Force of the Nile River Basin Cooperative Framework Agreement (CfA) on the 13th October, 2024 with Six countries (Uganda inclusive) ratifying the Treaty out of eleven members.
A study undertaken on losses occasioned by impacts of NTBs.	Undertook 04 studies on losses occasioned by impacts of NTBs; a) Participated in the Uganda Kenya bilateral Meeting on implementation of Bilateral directives including removal of NTBs from May 27th to 29th 2025 b) A snap study on a one Porous Border point at Kateki in Buteba Sub-county along Tororo – Majanji High Way was done on 12 August, 2024 c) A study was undertaken at Elegu – Nimule One Stop Border Post. d) Participated in Meeting of the Regional Monitoring Committee on Elimination of NTBs held from 14th – 17th October 2024 in Dar es Salaam

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04020701 Increased revenue from cross border trade	
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access	
Four (4) MOUs on economic cooperation initiated, negotiated and signed	Initiated, negotiated and signed 14 MOUs on economic cooperation, among which include; i) 02 agreements with Federal Republic of Somalia on Labour Agreement and Immigration Management ii) One MOU signed in the Field of Wildlife Protection between Uganda and Rep. of Mozambique. iii) Coordinated the conclusion of and MoU with the Arab Republic of Egypt in the Field of Integrated water resources management. iv) Coordinated the signing of 08 MoUs with the Republic of Ethiopia during the 4th Session of Uganda-Ethiopia Joint Ministerial Commission held in Ethiopia from 3rd-4th April 2025. v) Coordinated the conclusion and signing of an MoU with Kenya on Transboundary Biosphere Reserve for the conservation of Mount Elgon Eco-System. vi) Coordinated the signing of the Kenya-Uganda Bilateral Agreement on Angololo Water Resources Development.
Five (5) outstanding issues followed- up with Egypt, DRC, South Sudan, Sudan and Kenya	Followed- up 06 outstanding issues with Kenya, Tanzania, DRC, South Sudan, Rwanda ; i) Issues under Kenya include; Payment of Terminal dues for former Kenyan Workers of the Uganda Coffee Marketing Board, fish impounded by Uganda at Mpondwe Border post, Cases of Highway robbery of Coffee in Transit to Kenya, 12 MOUs still Pending for signature by both sides. ii) Issues under Tanzania include; Foreign-registered cargo trucks that pay US\$ 500 to the Tanzania Revenue Authority (TRA) on each entry, in addition to annual fees of S\$600, Tanzania’s levy Tz Shs 2,000 per Kg of Uganda’s Milk, Denial of 50,000 – 70,000 MT of Sugar, among others iii) Under South Sudan; Delayed Compensation of Uganda a Traders who lost merchandize during the Civil war; NTBs including unauthorized taxation of Foreign Motor Vehicles and their Drivers plus, Security of Uganda Nationals in South Sudan. iv)Under the DR Congo; Signing the MOU to fast-track the 20% payments of DRC’s contribution to the Road Infrastructure
Five (05) meetings on establishing border markets/ export processing zones and ware houses hosted or participated in.	Participated in 05 border meetings; a) Made 02 Border Visits have been i.e. Busia OSBP and Malaba OSBP on 12th to 13th August, 2024. b) Visited the Elegu-Nimule One Stop Border from 10th to 13th December, 2024. c) Visited Mpondwe /Kasindi One stop Post from 30th –January to 2nd February 2025. d) A Border visit to Mirama Hills on 10th June 2025, where the Department held meetings with Officials from URA and Immigration it was observed that 3 to 4 Trucks are cleared by the Uganda side with insignificant imbalance in Trade.

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04020701 Increased revenue from cross border trade	
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access	
Four (04) JPCs on trade and economic cooperation organised and/or participated in	Organized and/or participated in preparatory meetings of 04 JPCs on trade and economic cooperation; a) Coordinated the signing of 08 MoUs with the Republic of Ethiopia during the 4th Session of Uganda-Ethiopia Joint Ministerial Commission held in Ethiopia from 3rd-4th April 2025. These include among others; • Bilateral Air Services Agreement • MoU on Industrial Cooperation • MoU on Cooperation in the Energy Sector • MoU on Water Resource Management • MoU on Cooperation in Aviation Training • MoU on Cooperation and Assistance in Aircraft Accident and Incident Investigation • MoU on Trade Cooperation. b) Engaged in Seven (07) Preparatory Meetings for 4th Session of the Uganda – Ethiopia Joint Ministerial Meetings from October to December, 2024. c) Initiated Plans to organize JPCs with the People’s Democratic Republic of Algeria and Egypt in the 3rd Quarter of FY 2024/2025. d) A JPC between Uganda and Republic of Mozambique was held on 15th – 19th September, 2024 in Kampala.
Two (2) Regional Expos & Symposiums on trade and economic cooperation organised and/ or participated in	Participated in 07 Regional Expos & Symposiums on trade and economic cooperation; i) the Steering Committee Meeting to Evaluate the 24th EAC MSMEs Trade Fair and Commence Preparations for the 24th EAC MSMESs Trade Fair on 17th February, 2025. ii) the Pearl of African Tourism Expo in Munyonyo iii) the 24th EAC Micro-Small and Medium Enterprises (MSME) Jua Kali Trade Fair in Juba from 26th October to 5th November, 2024. iv) the 3rd Uganda – Kenya coast Tourism Familiarization Trips and an Exhibition. v) Uganda-Zambia Trade and Business Forum held during the launch of Uganda Airlines Flights to Lusaka, Zambia. vi) Zimbabwe – Uganda Trade and Business Forum held on 26th September, 2024 in Harare. vii) the Steering Committee Meeting to Evaluate the 24th EAC MSMEs Trade Fair and Commence Preparations for the 24th EAC MSMESs Trade Fair on 17th February, 2025.

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04020701 Increased revenue from cross border trade	
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access	
Three (3) meetings of the EAC on promoting regional and continental economic integration participated in.	Participated in 07 meetings of the EAC on promoting regional and continental economic integration; a) Participated in the 24th Ordinary Meeting of the Summit of EAC Heads of State held on 30th November, 2024 b) Participated in the EAC Boma Road Festivals to celebrate 25 Years of Regional Integration c) Participated in the 46th Ordinary Meeting of Council of Ministers 22nd – 28th November, 2024. d) Participated in the Meeting of the Sectoral Committee on Trade in Arusha held from 21st to 23rd October, 2024. e) Participated in Meeting of the Regional Monitoring Committee on Elimination of NTBs held from 14th – 17th October 2024 in Dar es Salaam. f) participated in the EAC Ministerial Retreat on Status of Partner States Relations on the progress of the EAC Integration Pillars g) Meeting to Track Implementation of ECD Policy Framework by Uganda’s Missions Abroad. h) Participated in the meeting to develop the EAC Strategy 2025-2030 at Kabira Country, club. A draft strategy was developed.
Two (2) technical cooperation and assistance agreements negotiated and concluded	Negotiated and concluded six (06) Technical Cooperation and Assistance Agreements; a) Four (4) Agreements with the Federal Republic of Somalia were concluded during a State Visit of President Hassan Sheikh Mohamud 14th -16th December, 2024. b) Renewed an MOU for Inter-Utility Agreement for the 400kV Uganda Tanzania Interconnection Project from Masaka-Mutukula-Kyaka-Nyakanazi-Mabuki (Mwanza). c) Adopted the Mechanism for Admitting a New Member State to the Mutual Defense Pact to be presented to the Heads of State of the NCIPs at the 15th Summit for endorsement. d) Reviewed draft Coordination Mechanism of Foreign Affairs, Defense, Peace and Security Policies or endorsements at 15th Summit.
Four (04) field visits transboundary infrastructure projects (Kenya, Rwanda and DRC borders) conducted.	Conducted Four (04) field visits transboundary infrastructure projects (Kenya, Rwanda and DRC borders); a) Participated in the launch of the Standard Gauge Railway (SGR) Railway line in Tororo on 22nd November, 2024 b) The Tripartite meeting of Uganda, South Sudan, and Central African Republic (CAR) on the Road Infrastructure Development to Promote Trade was convened by the Minister of Works and Transport of the Republic of Uganda, on 13-15 May 2025 in Kampala c) The African Development Satellite (AfDevSAT) Workshop was convened by Uganda on 26-28 May 2025 in Kampala to share knowledge, evaluate milestones, address challenges and chart the way forward for development of the AfDevSAT project. d) The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025), were conducted in Uganda and Tanzania on the EACOP Project

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
Two (02) NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, conducted.	Conducted 02 NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, namely; i) The Joint verification meeting of the East Africa Tourist Visa (EATV) under NCIP and agreed among others to; continue to implement the MoU on EATV to the letter, including sharing of the quarterly revenues and reports, and conduct the annual EATV joint verification, conduct a physical EATV joint verification exercise from 17th -29th March 2025 at the identified entry points, share the transfer forms to each other immediately after funds are transferred so as to promptly follow up on the receipt of the funds., etc ii) The East Africa Tourist Visa (EATV) Joint Verification Exercise under Northern Corridor Integration projects (NCIP) was conducted in Kenya, Uganda, and Rwanda from 28th April to 11th May 2025 chaired by Rwanda- the Cluster chair. The Partner States verified the documents related to the EATV for the period of 2019-2024 at the various entry points in the three countries	
Four (04) NCIPs SGR cluster meetings coordinated and participated in.	Coordinated and participated in 04 NCIPs SGR cluster meetings, namely; a) Participated in the Launch of the SGR in Malaba in November 2024. b) Participated in the Infrastructure meeting of the SGR in Imperial Royal Hotel, in March 2025. c) Participated in Uganda-Kenya bilateral technical SGR meeting held in Nairobi held on 16th-17th June 2025. d) Coordinated and participated in Multilateral Meetings Between Northern Corridor Member States to Assess the Progress of Cross Border Infrastructure and Multimodal Transport; The meeting was convened by the Secretariat of the Northern Corridor Transit and Transport Coordination (NCTTCA) The partnerstates agreed among other issues to; i. Sign MoUs on the different cross border infrastructure and multimodal transport. ii. Involve all the three countries sharing Lake Victoria to update navigation maps. iii. Ensure institutional alignment, policies, regulations, and safety operations on inland water ways.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	30,156.411	
221009 Welfare and Entertainment	18,235.593	
227001 Travel inland	37,810.376	
Total For Budget Output		86,202.380
Wage Recurrent		0.000
Non Wage Recurrent		86,202.380
Arrears		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
AIA	0.000
Total For Department	86,202.380
Wage Recurrent	0.000
Non Wage Recurrent	86,202.380
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:08 Sustainable Energy Development
SubProgramme:04 Energy Efficiency
Sub SubProgramme:03 Regional and International Economic Affairs
Departments
Department:001 International Economic Cooperation
Budget Output:000088 Investment Promotion
PIAP Output: 08040201 Increased uptake of LPG
Programme Intervention: 080402 Invest in LPG infrastructure

02 investors in LPG infrastructure to provide alternative clean energy sources and efficient appliances for energy use, management and conservation targeting vulnerable groups attracted	Coordinated/participated in three (03) activities to attract investors in LPG infrastructure to provide alternative clean energy sources and efficient appliances for energy use, management and conservation targeting vulnerable groups; a) Familiarization Tour to the Oil and Gas operation areas of the Albertine Grabben region (Tilenga, Kingfisher and Kabalega International Airport) in a bid to gain product knowledge so as to attract investors in LP b) participate in the Uganda-Shenzhen Investment Conference organized by the Mission in Beijing and the Consulate in Guangzhou c) The historic signing of the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC, paving the way for the construction of a 60,000 barrels per day Crude Oil Refinery in Hoima district on 29th March 2025
Visits by 4 foreign, investment delegations coordinated/participated in	Coordinated ten (10) Visits of foreign, investment delegations such as the in the Dubai International Chamber of Commerce pre-mission visit, the Dubai International Chamber held a strategic meeting with representatives from key Ugandan Ministries and Agencies in preparation for the "Doing Business with Uganda" conference set in Kampala and the Uganda - Germany International Business Convention that took place in Munich, Germany

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08040201 Increased uptake of LPG		
Programme Intervention: 080402 Invest in LPG infrastructure		
4 private sector linkages with international potential counterparts in the area of LPG investment coordinated.	Coordinated/ participated in four (04) private sector linkage with international potential counterparts in the area of LPG investment; a) The clean stove project between Ministry of Energy and Mineral Development and Chinese Government b) The participation of Ugandan MDAs at the 1st Uganda China (Liaoning) Mining and Petroleum Conference in Shenyang organized by the Ugandan Missions in China where Uganda’s opportunities in the Energy and Mining sectors were clearly highlighted and partnerships established, 28th March 2025 c) The Uganda-Shenzhen Investment Conference organized by the Mission in Beijing and the Consulate in Guangzhou in abid to attract investors in the Energy sector, 26th to 30 November d) The business forum for the Dubai International Chamber of Commerce. One company was interested in Uganda’s Oil and Gas Sector (ASG Group of Companies Oil and Gas), 4th to 6th September 2024.	
1 Joint Economic Commissions organized/participated in with Iran, Turkey, Russia	Coordinated and participated in the 3rd Joint Trade Committee meeting between Uganda and India that took place in New Delhi India during which agreed minutes were signed on areas of cooperation. The two countries also agreed to hold the 3rd Foreign Office Consultations in July 2025	
4 stakeholder engagements participated in on attraction of investors in LPG infrastructure	Coordinated/participated in three (03) stakeholder engagements participated in on attraction of investors in LPG infrastructure; a) The participation of Ugandan MDAs at the 1st Uganda China (Liaoning) Mining and Petroleum Conference in Shenyang organized by the Ugandan Missions in China where Uganda’s opportunities in the Energy and Mining sectors were clearly highlighted and partnerships established, 28th March 2025 b) The Uganda-Shenzhen Investment Conference organized by the Mission in Beijing and the Consulate in Guangzhou in abid to attract investors in the Energy sector, 26th to 30 November 2024 c) Coordinated the due diligence on 8 Chinese entities (SUPCON Technology, Zhejiang Zhenshen Insulation, Shanx Ascent Industrial, China petroleum engineering, Beijing Connection Technology and CREDIN-TECH, Shijiazhaung Taixu Biology) that were seeking to be included and registered on the national supplier data base by the national petroleum Authority	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		87,328.650
221002 Workshops, Meetings and Seminars		20,156.411
221008 Information and Communication Technology Supplies.		1,857.300
221009 Welfare and Entertainment		3,647.118
221011 Printing, Stationery, Photocopying and Binding		1,739.320
227001 Travel inland		42,212.922

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		159,377.068
	Total For Budget Output	316,318.789
	Wage Recurrent	0.000
	Non Wage Recurrent	316,318.789
	Arrears	0.000
	AIA	0.000
	Total For Department	316,318.789
	Wage Recurrent	0.000
	Non Wage Recurrent	316,318.789
	Arrears	0.000
	AIA	0.000
Department:003 Diaspora		
Budget Output:000088 Investment Promotion		
PIAP Output: 08040201 Increased uptake of LPG		
Programme Intervention: 080402 Invest in LPG infrastructure		
02 Engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	Undertook Four (04) Engagements to popularize and disseminate the Uganda Diaspora Engagement Framework i.e. stakeholder consultative meeting with officials from the Statistics Department of Bank of Uganda, the diaspora Stakeholder Symposium at Serena hotel , the International Organization for Migration at Four Points by Sheraton in Kampala and an engagement meeting with multiple stakeholders including Diaspora Unit at State House, President’s Office, Uganda Investment Authority, Ministry of ICT, National Planning Authority, on 16th April 2025 focusing on the finalization of the National Diaspora Policy.	
02 engagements held with MDAs to strengthen Incentive products for Diaspora investment in Uganda	Held Twelve (12) engagements with MDAs held to strengthen Incentive products for Diaspora investment in Uganda. The aim is to strengthen and enhance connectivity and engagement between the Stakeholders as well as the Diaspora Communities and focus on investment opportunities in agro processing in products such as coffee, cocoa and milk for export. The different MDAs engaged include; UIA, NIRA, IOM, NSSF, Housing Finance Bank, UNDP, FAO, ICEA Lion Insurance Company, Centenary Bank, Leader of Ugandan Diaspora in Vietnam, among others.	
01 Diaspora Convention in Uganda organised	Organized one (01) Diaspora Inaugural Convention held from 18th to 20th December 2024 to enhance collaboration between the government and the diaspora. The three (3) days convention was attended by over 400 Ugandan Diaspora from different parts of the world, government officials from various ministries, departments and agencies and private sector aimed at empowering diaspora to contribute meaningfully to the Socio-Economic Transformation of their country	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08040201 Increased uptake of LPG	
Programme Intervention: 080402 Invest in LPG infrastructure	
02 Diaspora outreach events held on trade, investment and tourism opportunities available in Uganda	Held two (02) diaspora outreach meetings on trade, investment and tourism in India on 20th March 2025 and in Kenya on May 2nd – 8th 2025 to mobilize them for registration, skills mapping and to also understand their challenges and avail information on trade and investment opportunities in various sectors in the country
04 fact finding visits on investment opportunities in Uganda for the diaspora undertaken	Undertook Four (04) Fact finding Visits on Investment Opportunities in Uganda for the Diaspora; i. Group of Diaspora that toured the source of the Nile in Jinja, Bwindi National Park, Murchison falls and other tourist sites in the western Uganda, ii. Visit to King Fisher and Tilenga oil fields in Hoima city and Buliisa District iii. a meeting with three entities to identify investment opportunities for Diaspora iv. Webinar meeting on leveraging Returned Qualified Nationals and Diaspora Experts for the country’s Institutional Development.
04 Diaspora Conventions participated in	Participated in three (03) diaspora conventions; i. The launch of the Uganda American Diaspora Community (UADC) held in Texas, USA on 6th July 2024 aimed at harnessing the diaspora’s potential for national development. ii. Diaspora Convention in Dallas, United States from 4th - 12th July 2024 iii. The Tanzania diaspora convention held in Dar-es-Salam from 23rd – 24th may 2024, under the theme “harnessing diaspora potential for Socio-Economic Transformation”.
04 meetings on national, regional and global migration outcomes that impact the Diaspora participated in	Participated in Five (05) meetings on national, regional and global migration outcomes that impact on the Diaspora, they included; i. Migrant worker and skills transfer summit meeting at Speke Resort Munyoyo, ii. The Technical Working Group meeting organized by FAO iii. A meeting organized by the Ministry of Gender, Labour and Social Development to plan for Uganda’s preparedness to host the 6th and 7th regional ministerial forum on migration for east and horn of Africa (RMFM) in 2025 and Technical Working Group (TWG) for better Regional Migration Management (BRMM) iv. ILO Supported Labour Migration Project Workshop v. A meeting with two-member delegation led by Mrs. Chrysolyte Sanamanda, Executive Director of Red Hope Movement based in India, on 15th April 2025 at the Ministry of Foreign Affairs

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08040201 Increased uptake of LPG		
Programme Intervention: 080402 Invest in LPG infrastructure		
Diaspora Mapping Done	Organized and participated in four (4) Diaspora skills mapping and training activities which involved; a) An inception meeting at the Ministry of Foreign Affairs to kick start the preparations for project supported by the IOM. This meeting was held in 30th September 2024. b) A meeting by the International Organization for Migration (IOM) regarding the USD 201 thousand donated by the Development Partners for Diaspora activities held in November 2024 at Ministry of Foreign Affairs. c) A stakeholders meeting at four points by Sheraton in Kampala in February 2025 to discuss the program and mechanism/strategies on how the diaspora skills mapping would be conducted d) The diaspora dialogue in UK that was attended by over fifty (50) participants from Diaspora who were mostly community leaders and professionals living and working in the UK from 26th to 28th June, 2025.	
Diaspora Policy formulation undertaken	Held several consultation meetings with various stakeholder in conjunction with the International Organization for Migration on the diaspora policy formulation Conducted Diaspora benchmarking with India, Ethiopia and Kenya. This is to enhance and inform the Uganda Diaspora National Policy formulation to be concluded by the end of the year 2025.	
02 Diaspora Benchmarking Visits to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development	Undertook three (03) Diaspora Benchmarking visits to other Kenya, Ethiopia and India as successful countries in integrating diaspora in national social economic growth and development transformation. The benchmarking visit to Kenya was held from May 6th - 8th 2025, India 18th – 20th 2025 and Ethiopia held from March 5th to 6th 2025	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,888.115	
221007 Books, Periodicals & Newspapers	3,769.100	
221008 Information and Communication Technology Supplies.	7,772.000	
221009 Welfare and Entertainment	3,647.119	
221011 Printing, Stationery, Photocopying and Binding	7,193.100	
221012 Small Office Equipment	3,632.165	
222001 Information and Communication Technology Services.	1,000.000	
227001 Travel inland	71,724.410	
227004 Fuel, Lubricants and Oils	81,296.595	
Total For Budget Output		260,922.604
Wage Recurrent		0.000
Non Wage Recurrent		260,922.604
Arrears		0.000
AIA		0.000
Total For Department		260,922.604

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Wage Recurrent	0.000
	Non Wage Recurrent	260,922.604
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:13 Innovation, Technology Development And Transfer		
SubProgramme:03 STI Ecosystem Development		
Sub SubProgramme:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collabourations		
02 engagements to promote STI partnerships/ agreements supported		Monitored and evaluated the ICT and Infrastructure Development Cluster following the operationalization of the One Network Area (ONA) for voice, data, and SMS, significantly increasing traffic among Member States. There has also been progress in cross-border broadband interconnectivity, Regional Owned Satellite for communication, cooperation in Cybersecurity
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		51,000.001
221016 Systems Recurrent costs		80,971.099
227002 Travel abroad		40,000.000
227004 Fuel, Lubricants and Oils		20,000.000
Total For Budget Output		191,971.100
Wage Recurrent		0.000
Non Wage Recurrent		191,971.100
Arrears		0.000
AIA		0.000
Total For Department		191,971.100
Wage Recurrent		0.000
Non Wage Recurrent		191,971.100
Arrears		0.000
AIA		0.000

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Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Development Projects		
N/A		
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Budget Output:370002 Technology and Innovation		
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collabourations		
02 Engagement on transfer of appropriate technology participated in to attract from other countries technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of green house gases and support vulnerable		Coordinated Seven (07) Engagements on transfer of appropriate technology to attract from other countries; a) The technical delegation from BEEAH Group led by Dr. Puneet Sarna, Executive Director - Operational Excellence and Expansion. b) The commercial cooperation between Sazeh Paidah (linkran industry group) and Uganda. The Economic Commercial Cooperation Between Foulad Nab (Fnt) Company and Uganda. c) The Iran radiation application development co (IRAD co) Economic Commercial Cooperation Between Foulad Nab (Fnt) Company and Uganda
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		29,463.970
222001 Information and Communication Technology Services.		5,000.000
227001 Travel inland		47,262.970
Total For Budget Output		81,726.940
Wage Recurrent		0.000
Non Wage Recurrent		81,726.940
Arrears		0.000
AIA		0.000
Total For Department		81,726.940
Wage Recurrent		0.000
Non Wage Recurrent		81,726.940
Arrears		0.000
AIA		0.000
Department:002 Regional Economic Cooperation		
Budget Output:370002 Technology and Innovation		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13240201 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 130103 Develop a framework for promotion of multi-sectoral and multilateral collaborations		
Four (04) NCIPs projects and meetings to support innovation and Technology development participated in.	Participated in 04 NCIPs projects meeting to support innovation and Technology development; i) The African Development Satellite (AfDevSAT) Workshop was convened by Uganda on 26-28 May 2025 in Kampala to share knowledge, evaluate milestones, address challenges and chart the way forward for development of the AfDevSAT project. ii) The Inter-Governmental Energy Security Committee Meeting (Uganda: 09th-June 15th 2025) and field inspection exercise on collaborative Energy Projects (Tanzania: 19th-29th June 2025), were conducted in Uganda and Tanzania on the EACOP Project iii) The Permanent/Principal/Undersecretary and Heads of Civil Aviation Authority Session of Airspaces Management Cluster under Northern Corridor Integration Projects was convened on 24-25 June 2025 in Kigali, Rwanda. iv) The Power Generation, Transmission, and Interconnectivity Cluster Under Northern Corridor Integration Projects, 3rd December 2024 Entebbe, Uganda.	
04 Engagements on transfer of appropriate technology participated in	Participated in 05 Engagements on transfer of appropriate technology namely; i) the Africa Business and Investment Forum 2025 at the Africa Coffee Park Rwashameire, Ntungamo District on 23rd May, 2025 ii) Follow up meeting with Dar Rapid Transit Agency to discuss the proposal of supplying tailor made Kira Motor buses to Tanzania. iii) Meeting with Mcelack Investment Co. Ltd undertaking joint cooperation with Ugandan counterpart to establish fiber optic network services iv) Followed up meetings with Alko Vintage Winery in Kampala held on 13th -17th November 2024. The investor plans to establish a value addition processing plant for grape farming in Mbarara. v) Follow up on the intracom Group fertilizer plan set up; Alistar Group; NSSF Development held from 24th -28th February 2025.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		8,616.116
227001 Travel inland		13,631.485
227004 Fuel, Lubricants and Oils		69,695.626
Total For Budget Output		91,943.227
Wage Recurrent		0.000
Non Wage Recurrent		91,943.227
Arrears		0.000
AIA		0.000
Total For Department		91,943.227
Wage Recurrent		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent	91,943.227
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000001 Audit and Risk Management		
PIAP Output: 16060505 Internal audit undertaken		
Programme Intervention: 160605 Undertake financing and administration of programme services		
08 reports on monitoring, inspection and supervision of Uganda's Missions prepared	Prepared Eight (08) reports on monitoring, inspection and supervision of Uganda Missions (Dar es salaam, London, Paris, Mombasa, Copenhagen, Guangzhou, Burundi and Nairobi) and also provided technical support in financial management to Washington and Pretoria	
01 staff facilitated to attend capacity building professional training programmes.	Facilitated two (02) staff to attend the ICPAU annual conference in September 2024 and paid ACCA subscription and CPA Registration, tuition fees and exams for one staff	
04 Quarterly internal audit reports prepared	Prepared four (04) Quarterly internal audit reports	
12 monthly payrolls verified	Verified nine (09) monthly payrolls	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	23,142.092	
221002 Workshops, Meetings and Seminars	430.806	
221003 Staff Training	19,500.000	
221007 Books, Periodicals & Newspapers	759.596	
221008 Information and Communication Technology Supplies.	3,954.160	
221009 Welfare and Entertainment	363.531	
221011 Printing, Stationery, Photocopying and Binding	1,852.999	
221012 Small Office Equipment	500.000	
221017 Membership dues and Subscription fees.	2,672.515	
222001 Information and Communication Technology Services.	2,000.000	
225204 Monitoring and Supervision of capital work	90,147.000	
227004 Fuel, Lubricants and Oils	35,069.558	
Total For Budget Output		180,392.257

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent		0.000
	Non Wage Recurrent		180,392.257
	Arrears		0.000
	AIA		0.000
Budget Output:000006 Planning and Budgeting Services			
PIAP Output: 16060101 Planning and budgeting reporting undertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
A statistical Abstract on MOFA activities compiled	A draft statistical abstract prepared.		
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	Supported 38 Missions Abroad in preparing their Q4 performance Reports for FY 2023/24, preparing their Q1, Q2 and Q3 performance Reports for FY 2024/25, Budget Framework Papers, Ministerial Policy Statements and final budget estimates for FY 2025/26		
Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA monitored and evaluated	Prepared two(02) reports on implementation of Cabinet directives ; i) Responses to matters arising from Cabinet Minutes of January to June 2024. ii) Responses to Matters arising from Cabinet Minutes of July to October 2024.		
Quarterly Finance Committee meetings organised	Organized four Quarterly Finance Committee meetings(Quarter 1, 2, 3 and 4).		
Eight (08) Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared.	Prepared 15 submissions to Cabinet on; a) The status of the Diplomatic Properties Abroad b) Uganda’s bid and level of preparedness to host the African Union on the post-Malabo Comprehensive Africa Agriculture Development Programme (CAADP) c) Responses to matters arising from Cabinet Minutes of January to June 2024. d) Matters arising from Cabinet Minutes of January to October 2024. e) The ratification of SAMOA Partnership Agreement. f) The outcomes of the Forum on China Africa Cooperation summit . g) The progress on Implementation of NRM Manifesto h) The mandate of ministry of foreign affairs, challenges. i) Uganda’s Chairmanship of the NAM and G77. j) Ratification of the Samoa Partnership Agreement between the European union and its member states, and members of the Organization of the African Caribbean and pacific states. k) Outcomes of the 1st Korea- Africa Summit 2024 l) Signing and ratification of the convention on establishment of international organization for mediation(IOMed)		
Ministerial Policy Statement for FY 2025/26 prepared.	A ministerial Policy statement for FY 2025/26 prepared.		
Uganda's Foreign Policy document prepared	The Regulatory Impact Assessment was conducted and the Draft Report was prepared and in place.		
Budget Framework Paper for FY 2025/26 produced	Budget Framework Paper for FY 2025/26 prepared		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060101 Planning and budgeting reporting undertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
Quarterly policy analysis reports submitted to Cabinet secretariat.		Three (03) quarterly performance reports for policy analysis unit prepared and submitted to Cabinet secretariat.	
Quarterly performance reports compiled and submitted to MFPED in time		Four Quarterly Performance reports compiled and submitted to MFPED in time; 1) Quarter 4 FY:2023/24 ii) Quarter 1 FY:2024/25 iii) Quarter 2 FY: 2024/25 iv) Quarter 3 FY: 2024/25	
A Strategic Plan for statistics prepared		Preparation of the strategic plan for statistics aligned to NDPIV underway	
The Ministry's Strategic Plan for FY 2025/26 - 2029/30 prepared		The Ministry's draft Strategic Plan for FY 2025/26 - 2029/30 prepared and submitted to NPA for review.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			44,642.408
221002 Workshops, Meetings and Seminars			25,848.352
221007 Books, Periodicals & Newspapers			4,480.583
221008 Information and Communication Technology Supplies.			16,000.000
221009 Welfare and Entertainment			1,385.905
221011 Printing, Stationery, Photocopying and Binding			58,079.481
221012 Small Office Equipment			1,500.000
221016 Systems Recurrent costs			100,000.000
222001 Information and Communication Technology Services.			7,000.000
227001 Travel inland			9,039.256
227004 Fuel, Lubricants and Oils			117,826.058
Total For Budget Output			385,802.043
Wage Recurrent			0.000
Non Wage Recurrent			385,802.043
Arrears			0.000
AIA			0.000
Budget Output:000014 Administrative and Support Services			
PIAP Output: 16060502 Administrative support services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
24 Department Meetings held		Convened 4 department meetings.	
03 Accounts reports made		Three (03) accounts reports prepared and submitted (audited financial statement FY 2023/24, Half accounts report for FY 2024/25 and 9 Months financial statements)	
Non - Aligned Movement (NAM) Secretariat facilitated		Non - Aligned Movement (NAM) Secretariat facilitated i.e. eleven (11) NAM activities facilitated inform of meetings and travel.	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060502 Administrative support services enhanced		
Programme Intervention: 160605 Undertake financing and administration of programme services		
All requests for Canteen and cafeteria services handled	All requests for Canteen and cafeteria services handled (122 requests were handled)	
01 Board of Survey activity carried out and report produced	1 Board of survey report compiled and submitted.	
Security for all staff and property provided	Security for all staff and property provided . installed the following security apparatus; • Firefighting equipment [sixty six(66) fire extinguishers, thirty three (33) fire hose, four (04) fire hydrants, one (01) pump set, one(1) breaching inlet cabinet) ; • Fire detection system (fire detectors (300 pcs), addressable fire alarm control panel (1 unit), manual call points (24)) • Fire suppression system (Hydrofluorocarbon gas (30kg)) • Public Address system (ceiling speakers (44 pcs), projection speakers (2 pcs), desktop zone microphone (01 unit)) • Security hydraulic bollards (08 pcs) for both MoFA entrance and exit gates • Security screening equipment (One (01) walk-through machine and one (01) baggage scanner) • Security surveillance and Access Control (20 cameras manageable and dell server, IP Dome Network cameras (12 pcs)), • Service, Maintenance and restoration of existing security Xray screening equipment	
35 fitness sessions done	97 fitness sessions done	
Subscription to 8 professional bodies made AAPAM, APAM Uganda, CPA-U, CPA-K, ACCA, IPPU, CIPS	Subscriptions made to 3 Professional bodies covering three officers' membership (CPA, CIPS and ACCA)	
5 Mission Inspections done	18 Missions Inspected	
48 Senior Management Meetings held	Thirty one (31) Senior Management Meetings held	
An Integrated Foreign Affairs System developed	An Integrated Foreign Affairs System developed; (81 countries configured to receive diplomatic notes 30 MDAs on boarded)	
04 Staff facilitated to attend the African Association for Public Administration and Management (AAPAM) Programs	Six (06) officers facilitated for AAPAM training.	
05 National and International Events and programs participated in. (Womens day, Africa Public Service Day, Rotary Cancer Run, National Budget Week, World Environment Day)	Four (4) events held; i) Took part in 1 event- 2024 Ambassadors’ Conference ii) one(01) event coordinated (2024 inaugural MoFA Diaspora convention) iii) one(01) event (African Union CAADP Kampala Summit) supported iv)one(01) mental wellness labor day health camp was held	
Responses to all audit queries prepared	Responses made to 6 reports from oversight agencies	
All cleaning Services supervised	All cleaning Services supervised on daily basis	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		587,493.157
212102 Medical expenses (Employees)		50,000.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221001 Advertising and Public Relations			47,832.300
221002 Workshops, Meetings and Seminars			250,371.887
221003 Staff Training			50,000.000
221007 Books, Periodicals & Newspapers			36,458.980
221008 Information and Communication Technology Supplies.			109,425.421
221009 Welfare and Entertainment			116,707.792
221011 Printing, Stationery, Photocopying and Binding			78,983.554
221012 Small Office Equipment			3,386.400
221016 Systems Recurrent costs			100,000.000
221017 Membership dues and Subscription fees.			5,000.000
222001 Information and Communication Technology Services.			40,000.000
222002 Postage and Courier			10,000.000
223001 Property Management Expenses			71,999.999
223002 Property Rates			50,000.000
223004 Guard and Security services			174,679.998
223005 Electricity			125,000.000
227001 Travel inland			121,976.293
227002 Travel abroad			1,135,994.938
227004 Fuel, Lubricants and Oils			640,000.000
228002 Maintenance-Transport Equipment			116,554.707
228003 Maintenance-Machinery & Equipment Other than Transport Equipment			48,000.000
228004 Maintenance-Other Fixed Assets			21,999.352
Total For Budget Output			3,991,864.778
Wage Recurrent			0.000
Non Wage Recurrent			3,991,864.778
Arrears			0.000
AIA			0.000
Budget Output:000019 ICT Services			
PIAP Output: 16060514 ICT services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
04 IT Steering Committee meetings held	Held four (04) IT Steering Committee meetings		
One year subscription for 25 Television Sets made	Activity to be done in the subsequent quarters		
30 ICT equipment acquired, maintained and serviced	Serviced/ repaired 23 printers, 12 photocopiers, 1 heavy duty scanner and 4 network switches		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060514 ICT services enhanced		
Programme Intervention: 160605 Undertake financing and administration of programme services		
100% Support and maintenance of Protocol integrated information Management system provided	Provided 100% Support and maintenance of Protocol integrated information Management system	
15 Mission Supported with ICT technical support	Supported 17 Missions (Abuja, Washington, Riyadh, Paris, Arusha, Kigali , Tokyo, Pretoria, Luanda, Mombasa, Canberra, and Algiers) with ICT technical support	
All MOFA network and communication infrastructure secured	Procured and installed Antivirus on MOFA server to be cascaded on to the workstation	
54 Relevant reading materials for the Resource Centre procured	Procured Daily newspapers, 3 copies of Ugandan constitution for the Resource Center	
300 mail boxes of the official mail system (UMCS) managed.	Managed 300 mail boxes of the official mail system (UMCS)	
100% of the Ministry Website managed and maintained	Managed and maintained 100% of the Ministry Website	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		35,839.680
221007 Books, Periodicals & Newspapers		9,906.999
221008 Information and Communication Technology Supplies.		56,952.823
221009 Welfare and Entertainment		2,905.894
221011 Printing, Stationery, Photocopying and Binding		3,599.999
221012 Small Office Equipment		4,000.000
222001 Information and Communication Technology Services.		2,000.000
227004 Fuel, Lubricants and Oils		40,000.000
Total For Budget Output		155,205.395
Wage Recurrent		0.000
Non Wage Recurrent		155,205.395
Arrears		0.000
AIA		0.000
Budget Output:000023 Inspection and Monitoring		
PIAP Output: 16060520 Ministry Property Management services strengthened		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Construction works for 05 chanceries and staff apartments coordinated and monitored.	Coordinated and monitored the construction works for eight (08) chanceries and staff apartments in the missions of Juba, Mombasa, Ghanzou, Abuja, Ottawa, Kinshasa, Mombasa and Abuja	
Renovation works for 03 chanceries coordinated and monitored.	Coordinated and monitored the Renovation works for four (04) Missions of Washington DC, Nairobi, Paris and Bujumbura	
04 Quarterly progress reports on properties abroad produced	Produced four (04) Quarterly progress reports on properties abroad	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060520 Ministry Property Management services strengthened		
Programme Intervention: 160605 Undertake financing and administration of programme services		
06 Missions supported in adhering to procurement procedures	Supported fifteen (15) Missions; Juba, Ottawa, Abuja, Nairobi, Addis-Ababa, Qatar, Ghanzou, Ethiopia, Dar-es Salam, Brussels and Denmark in adhering to procurement procedures	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	17,465.731	
221007 Books, Periodicals & Newspapers	1,031.998	
221008 Information and Communication Technology Supplies.	5,999.999	
221009 Welfare and Entertainment	492.360	
221011 Printing, Stationery, Photocopying and Binding	6,605.007	
221012 Small Office Equipment	1,794.540	
222001 Information and Communication Technology Services.	2,000.000	
225204 Monitoring and Supervision of capital work	118,000.001	
227001 Travel inland	2,656.174	
227004 Fuel, Lubricants and Oils	80,000.000	
Total For Budget Output		236,045.810
Wage Recurrent		0.000
Non Wage Recurrent		236,045.810
Arrears		0.000
AIA		0.000
Budget Output:000051 Affiliated and Professional Bodies		
PIAP Output: 16060502 Administrative support services enhanced		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Subventions to two (2) National Institutions Pan African Movement and Pan African Women Organisation made.	Subventions to two (2) National Institutions Pan African Movement and Pan African Women Organization made. Transferred amount totaling to Ugx. 414,000,000.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
263402 Transfer to Other Government Units	413,999.995	
Total For Budget Output		413,999.995
Wage Recurrent		0.000
Non Wage Recurrent		413,999.995
Arrears		0.000
AIA		0.000
Total For Department		5,363,310.278

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent		0.000
	Non Wage Recurrent		5,363,310.278
	Arrears		0.000
	AIA		0.000
Department:002 Human Resource Management			
Budget Output:000005 Human Resource Management			
PIAP Output: 16060513 Human resource Management strengthened			
Programme Intervention: 160605 Undertake financing and administration of programme services			
100% of staff funeral expenses met	Met 100% of staff funeral expenses		
20 Missions supported in Human Resource practices	Supported Ten (10) Missions in Human Resource practices (Cuba, Berlin, Kuala Lumpur, New Delhi, Egypt, Geneva, , Dar es Salaam and Abuja)		
Ambassadors conference to review performance organised	Ambassadors’ Conference organized from 26th to 30th August 2024		
Performance agreements and plans for 100% of staff developed	Developed Performance agreements and plans for 100% of staff		
20% of staff medical claims refunded	Refunded 100% of staff medical claims		
4 officers facilitated to attend proffessional conferences	Facilitated 06 Officers to attend professional conferences		
Retired Officers facilitated to return to places of domicile	Facilitated four (04) retired officers to return to places of domicile		
100% of sanction cases concluded	Concluded 100% of sanction cases		
1 employee Staff category assessed and best employees rewarded	Best performing Mission and Most Innovative Mission given awards during Ambassadors’ Conference		
40 Officers trained in accordance with the needs assessment report	Trained 47 Officers in accordance with the needs assessment report		
Ministry Structure Aligned	Draft report on Alignment of Ministry structure submitted to senior management for review discussion		
Performance assessment and reporting for 100% of staff conducted	Conducted Performance assessment and reporting for 100% of staff		
Quarterly meetings to review Performance Agreements & Plans organised	Organized 04 meetings to review Performance Agreements & Plans		
Salaries, Pension, gratuity and entitlements for all staff timely processed	Processed Salaries, Pension, gratuity and entitlements for all staff Timely		
Performance improvement plans developed for all concerned staff	Developed Performance improvement plans for 100% of concerned staff.		
NA	NA		
NA	Developed Performance improvement plans for 100% of concerned staff.		
NA	Processed Salaries, Pension, gratuity and entitlements for all staff Timely		
NA	Organized four (04) meetings to review Performance Agreements & Plans		
NA	Conducted Performance assessment and reporting for 100% of staff		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060513 Human resource Management strengthened		
Programme Intervention: 160605 Undertake financing and administration of programme services		
NA	Draft report on Alignment of Ministry structure submitted to senior management for review discussion	
NA	Trained 47 Officers in accordance with the needs assessment report	
NA	NA	
NA	Concluded 100% of sanction cases	
NA	Facilitated four (04) retired officers to return to places of domicile	
NA	Facilitated six (06) Officers to attend professional conferences	
NA	Refunded 100% of staff medical claims	
NA	Developed Performance agreements and plans for 100% of staff	
NA	Ambassadors’ Conference organized from 26th to 30th August 2024	
NA	Supported 10 Missions in Human Resource practices (Cuba, Berlin, Kuala Lumpur, New Delhi, Egypt, Geneva, , Dar es Salaam and Abuja)	
NA	Met 100% of staff funeral expenses	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		3,007,025.574
211102 Contract Staff Salaries		4,277,267.655
211105 Ex-Gratia for Political leaders.		328,560.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		255,073.939
212102 Medical expenses (Employees)		35,182.000
221003 Staff Training		151,869.296
221004 Recruitment Expenses		5,000.000
221007 Books, Periodicals & Newspapers		4,255.500
221008 Information and Communication Technology Supplies.		10,890.000
221009 Welfare and Entertainment		1,413.797
221011 Printing, Stationery, Photocopying and Binding		16,719.999
221016 Systems Recurrent costs		136,400.000
222001 Information and Communication Technology Services.		3,500.000
227001 Travel inland		19,624.256
227003 Carriage, Haulage, Freight and transport hire		10,000.000
227004 Fuel, Lubricants and Oils		93,499.168
273102 Incapacity, death benefits and funeral expenses		103,084.280
273104 Pension		1,627,590.712
273105 Gratuity		25,857.302
Total For Budget Output		10,112,813.478

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	7,284,293.229
	Non Wage Recurrent	2,828,520.249
	Arrears	0.000
	AIA	0.000

Budget Output:000008 Records Management

PIAP Output: 16060524 Records Management Services enhanced

Programme Intervention: 160605 Undertake financing and administration of programme services

20 staff sensitized on RIM best practices	Sensitized 41 staff on RIM best practices
Registry re-arranged	Re-arranged the Registry
Annual Retention and disposal schedule prepared/ updated	Updated the Annual Retention and disposal schedule

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	13,092.599
221003 Staff Training	5,266.666
221007 Books, Periodicals & Newspapers	774.000
221008 Information and Communication Technology Supplies.	1,012.613
221009 Welfare and Entertainment	1,458.486
221011 Printing, Stationery, Photocopying and Binding	10,096.298
221012 Small Office Equipment	1,500.000
222001 Information and Communication Technology Services.	5,000.000
222002 Postage and Courier	28,698.310
227001 Travel inland	2,343.981
227004 Fuel, Lubricants and Oils	37,069.558
Total For Budget Output	106,312.511
Wage Recurrent	0.000
Non Wage Recurrent	106,312.511
Arrears	0.000
AIA	0.000

Budget Output:000013 HIV/AIDS Mainstreaming

PIAP Output: 16060503 HIV/AIDS Activities mainstreamed

Programme Intervention: 160605 Undertake financing and administration of programme services

2 HIV/AIDS committee meetings organised	Held Two HIV/AIDS committee meetings
1 HIV/AIDS sensitization workshops organised	Held a Two-Day HIV/AIDS and Mental Health Awareness Camp on 29th–30th May

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			20,000.000
	Total For Budget Output		20,000.000
	Wage Recurrent		0.000
	Non Wage Recurrent		20,000.000
	Arrears		0.000
	AIA		0.000
Budget Output:000014 Administration and Support services			
PIAP Output: 16060513 Human resource Management strengthened			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Disturbance allowance for all recalled and transferred staff paid		Paid disturbance allowance for 08 recalled and transferred staff	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			20,000.000
	Total For Budget Output		20,000.000
	Wage Recurrent		0.000
	Non Wage Recurrent		20,000.000
	Arrears		0.000
	AIA		0.000
	Total For Department		10,259,125.989
	Wage Recurrent		7,284,293.229
	Non Wage Recurrent		2,974,832.760
	Arrears		0.000
	AIA		0.000
Development Projects			
Project:1591 Retooling of Ministry of Foreign Affairs			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060519 Ministry of Foreign Affairs Retooled			
Programme Intervention: 160605 Undertake financing and administration of programme services			
3% of the Interior and Exterior walls of MoFA painted		Painted all the interior balconies of the MoFA building	
One (1) executive conference table with accessories/ speakers for Crane Boardroom procured		One (1) executive conference table with accessories/ speakers for Crane Boardroom procured	
Twenty (20) executive conference chairs for Crane Boardroom procured		Twenty (20) executive conference chairs for Crane Boardroom procured	
Seventy (70) sackable chairs Wapakhabulo Auditorium procured		Seventy (70) sackable chairs Wapakhabulo Auditorium procured	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1591 Retooling of Ministry of Foreign Affairs	
PIAP Output: 16060519 Ministry of Foreign Affairs Retooled	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Thirty five (35) folable tables 180cm for Wapakhabulo Auditorium procured	Thirty five (35) folable tables 180cm for Wapakhabulo Auditorium procured
One (1) ten seater executive meeting table for Kidepo committee room procured	One (1) ten seater executive meeting table for Hon. Oryem’s Boardroom procured
One (1) ten seater executive meeting table for Bwindi Committee room procured	Procured One (1) ten seater executive meeting table for Bwindi Committee room
Six (6) twin back board room chairs for Victoria boardroom procured	Six (6) twin back board room chairs for Victoria boardroom procured
Six (6) single sofas for the Permanent Secretary's waiting room procured	Six (6) single sofas for the Permanent Secretary's waiting room procured
One (1) coffee table for the Permanent Secretary's waiting room procured	One (1) coffee table for the Permanent Secretary's waiting room procured
Four (4) HP. Elite Desk 800 G6 Tower Computers procured	Four (4) HP. Elite Desk 800 G6 Tower Computers procured
Three (3) Phase elevator voltage stabilizer procured	Three (3) Phase elevator voltage stabilizer procured
New ropes (12 runs complete) procured	New ropes (12 runs complete) procured
Forty (40) landing door ropes procured	Forty (40) landing door ropes procured
Eight (8) car guide shoes procured	Eight (8) car guide shoes procured
Eight (8) counter weight guide shoes procured	Eight (8) counter weight guide shoes procured
Twelve (12) limit switches procured	Procured Twelve (12) limit switches
Two (2) hand rails procured	Procured Two (2) hand rails
Two (2) Mitsubishi inverter drive boards (master card) for the elevators procured.	Procured Two (2) Mitsubishi inverter drive boards (master card) for the elevators
All assorted tools, equipment and system for security enhancement procured and installed	Assorted tools and equipment totaling to 509 tools and equipment and system for security enhancement procured and installed; i) Firefighting equipment [sixty six (66) fire extinguishers, thirty three (33) fire hose, four (04) fire hydrants, one (01) pump set, one (1) breaching inlet cabinet); ii) Fire detection system (fire detectors (300 pcs), addressable fire alarm control panel (1 unit), manual call points (24)) iii) Fire suppression system (Hydrofluorocarbon gas (30kg)) iv) Public Address system (ceiling speakers (44 pcs), projection speakers (2 pcs), desktop zone microphone (01 unit)) v) Security hydraulic bollards (08 pcs) for both MoFA entrance and exit gates vi) Security screening equipment (One (01) walk-through machine and one (01) baggage scanner) vii) Security surveillance and Access Control (20 cameras manageable and dell server, IP Dome Network cameras (12 pcs)), viii) Service, Maintenance and restoration of existing security Xray screening equipment

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1591 Retooling of Ministry of Foreign Affairs		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
312221 Light ICT hardware - Acquisition	19,588.000	
312235 Furniture and Fittings - Acquisition	203,008.003	
312299 Other Machinery and Equipment- Acquisition	2,499,018.728	
313121 Non-Residential Buildings - Improvement	29,962.206	
	Total For Budget Output	2,751,576.937
	GoU Development	2,751,576.937
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	2,751,576.937
	GoU Development	2,751,576.937
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
SubProgramme:02 Security		
Sub SubProgramme:02 Protocol and Public Diplomacy		
Departments		
Department:001 Consular Services		
Budget Output:460056 Consulars services		
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
50 documents for repatriation of remains of deceased Ugandans issued	Issued 199 documents for repatriation of remains of deceased Ugandans as broken down below; South Sudan-93 Saudi Arabia-31 UK-30 India-7 UAE-14 USA-6 Iraq-3 Qatar-4 Nigeria-1 Kuwait-6 China-2 Germany-1	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad	
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)	
30 bilateral frameworks on cooperation in migration matters negotiated and concluded (South Africa, DRC, Rwanda, Nigeria, Netherlands, Kenya, Tanzania, South Sudan).	Facilitated Ten (10) Bilateral Cooperation Frameworks on Migration matters; a) Joint meeting with Rwanda to conduct verification of East African Tourist Visa) b) Meeting with the Ministry of Justice and Security of the Kingdom of Netherlands on migration, deportation matters and training of immigration officers. c) Negotiations with the Austrian Government with a view to curb irregular migration through cooperation in the areas of Immigration, Border Management and capacity building
10 bilateral visa exemption agreements negotiated and concluded (Angola, Cuba, Nigeria, Senegal, UAE, South Africa, Maldives, Central Africa, Egypt, Algeria, Iran, Morocco, Tunisia).	Negotiated Ten (10) Bilateral Visa Exemption Agreements; Nigeria, UAE, Qatar, Turkey, Brazil, Russia and Vietnam
500 applications for passports by Ugandans in Diaspora processed	Processed 517 applications for passports by Ugandans in Diaspora; USA-135 Qatar-43 UAE-33 South Korea-9 Bahrain-16 Germany-20 China-21 UK-28 Ireland-7 Egypt-14 Others-191
3,000 applications for Diplomatic Notes for visas for Government officials to travel abroad processed	PProcessed 3058 applications for Diplomatic Notes; UAE-660 Germany-319 Egypt-126 USA-291 DR Congo- 50 Thailand- 30 South Africa-70 France-100 UK-163 China-100 Italy-94 Turkey-75 Nigeria-48 Canada-88 Russia-15 Switzerland-64 Saudi Arabia-10, Morocco-20 Belgium-49 Others-686

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad	
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)	
50 meetings on Migration Cooperation, Human Trafficking, and Education matters organised and attended.	Participate in 31 meetings on Migration participated in; a) The Global Compact for Migration meeting which prepared a draft statement for the GCM regional review meeting in Addis Ababa b) The National Coordination Mechanism meeting aimed at reviewing the progress of implementation of the objectives of GCM c) Quarterly meeting of the National Task Force Committee for Prevention of Trafficking in Persons. d) Workshop on the preparation for Operation Liberta II that took place from Sep 29-Oct4, 2024. It was spearheaded by Interpol in coordination with other agencies e) Training conducted by CIVIPOL and coordinated by Interpol on crime investigation. f) Activities to commemorate the International Day Against Trafficking in Persons which is celebrated on July 30th. g) A public sensitization campaign against trafficking in persons on radio Sapientia. h) National prayer day on Trafficking in Persons and Modern Slavery at old Kampala Secondary School playground.
500 scholarships and short courses secured and disseminated	Secured 943 scholarships and short courses; Algeria-465, Russia-50, Japan 5, China- 25, South Korea-75, Malaysia- 10, UAE-10, India-171, Singapore-31, Pakistan-2, Thailand-25 and 32 others
4,000 documents issued in Uganda certified for external use	Certified 15,472 documents for 11,640 people; Male – 5,199 Female -2,958 Ugandans-2,385 South Sudanese-4,927 Somalis-464 Nigerians-53 Sudanese -125 Congolese -14 Kenyans- 17, Rwandese-20, Indians-32, Saudi, Arabian-14, Yemen-17, Eritrean- 13 Others- 75 NTR collected: UGX. 309,440,000 Detected 19 forgeries
02 emergency evacuations involving Ugandans abroad coordinated	Coordinated 58 emergency evacuation of Ugandans

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad	
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)	
2,000 requests for consular visits to foreigners in Ugandan prisons processed	Processed 49 requests for consular visits to foreigners in Ugandan prisons; UK-13 India-11 USA-5 Cyprus-1 Pakistan-2 Italy-1 Norway-1 South Korea-1 Oman-2 China-1 Israel-1 Nigeria-1 Kenya-1 Tanzania-1 Botswana-1 Ghana-1 Namibia-1 Australia-1 Canada-3
500 requests for consular support for Ugandans in foreign prisons and in distress processed.	Processed 506 requests for consular support for Ugandans in foreign prisons; Saudi Arabia-333, UAE-46 Iraq-16 Qatar-4 Others-107
10 bilateral MOUs in cooperation in education matters updated, initiated, coordinated and implemented (Algeria, Cuba Romania, Russia, China, India, Germany, Poland, Somalia, Belgium,)	Initiated and coordinated Seven (07) Bilateral MOUs in Cooperation in Education matters initiated and coordinated with the following countries; Algeria-1 Russia-1 Vietnam,-1 Kuwait-1 Qatar -4
4 cooperation frameworks on anti human trafficking and drug control concluded	Concluded 04 cooperation frameworks on anti-human trafficking and drug control
01 IGAD free movement and protocols finalized and signed	Participated in 01 IGAD meeting Validation Workshop: Multi Disciplinary Policy Oriented Research and Analysis on the Red Sea and Gulf of Aden, 4th to 5th February 2025, Nairobi, Kenya
15,000 jobs for Ugandans abroad secured (Kuwait, Oman, Germany, Belgium, Poland, Canada, UK)	Facilitated 550 Ugandans to obtain jobs in Canada (500) and Libya (48) and Two (02) Private Recruitment Agencies to externalize labor to Saudi Arabia Meeting initiated with the Austrian government with the view to develop a cooperation Framework in the areas of capacity
5,000 consular cases registered and followed-up (including runaways)	Handled 377 cases of Ugandans in distress; Saudi Arabia- 173 India-92 Others- 54

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071402 Consular services provided to Ugandans both at home and abroad		
Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)		
10 meetings on labour migration attended	Attended ten (10) meetings on Labour Migration; a) National High Level Dialogue on Protection Mechanism in Relation to Migrants Facing Vulnerable Situations, 29th August 2024, Mestil Hotel, Kampala b) Workshop on aligning the National Employment Policy and the National Employment c) Information sharing meeting between Burundian Labour Recruitment Companies and Ugandan Labour Recruitment Companies in Kampala on 19th December 2024. d) High-Level meeting with Ministry of Gender to discuss U.S Department of Labour Questionnaire on Child Labour Status in Uganda. e) High Level Dialogue on the Global Compact on Migration (GCM). f) Official and technical Handover of the Regional Ministerial Forum on Migration (RMFM) by Ethiopia to Uganda. g) Workshop on International Recruitment Integrity Systems (IRIS) capacity building for Private Recruitment h) IOM/MGLSD meeting on “Needs Assessment Meeting On Financial Literacy for Migrant Workers”	
20 officers trained in consular affairs	Trained thirteen (22) officers in consular affairs (UAE-16, Turkey-4 Egypt-2)	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,308.291	
221007 Books, Periodicals & Newspapers	1,499.999	
221008 Information and Communication Technology Supplies.	5,242.700	
221009 Welfare and Entertainment	547.068	
221011 Printing, Stationery, Photocopying and Binding	5,775.300	
221012 Small Office Equipment	886.890	
222001 Information and Communication Technology Services.	3,000.000	
227001 Travel inland	27,050.329	
227004 Fuel, Lubricants and Oils	142,804.514	
Total For Budget Output		237,115.091
Wage Recurrent		0.000
Non Wage Recurrent		237,115.091
Arrears		0.000
AIA		0.000
Total For Department		237,115.091
Wage Recurrent		0.000
Non Wage Recurrent		237,115.091

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
Department:002 Protocol Services			
Budget Output:000010 Leadership and Management			
PIAP Output: 16070306 National leaders supported in their engagements with foreign dignitaries			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
04 foreign visits of H.E the President facilitated with protocol services	Facilitated 10 foreign visits of H.E the President and the Vice President with protocol services to; a) Kigali for the Presidential inauguration ceremony b) New York for the UN General Assembly. c) Addis Ababa d) Angola e) United Arab Emirates, United f) Republic of Tanzania g) Kisumu-Kenya h) South Sudan		
10 International conferences and summits facilitated with Protocol Services	Facilitated 25 International conference with Protocol Services; a) Southern and Eastern Africa Chief Justices Forum b) Both Ends Believing (BEB) Africa Conference 2024, c) COMESA Intergenerational Dialogue for the East Africa Region, d) East African County and Local Government Association Annual General Meeting, e) GAVI CEO High Level Mission to Uganda f) 3rd Uganda - Kenya Coast Tourism Conference Exhibition and Farm Trips g) Annual Association of African Public Administration (AAPAM) Roundtable Conference h) East African Law Society Conference i) Global Symposium of Regulators, Speke Resort Munyonyo j) Hosting of the Extra-Ordinary Meeting of Nile Council of Ministers, Speke Resort Munyonyo k) East Africa Power Pool Extra Ordinary Council of Ministers Meeting, Kampala Serena Hotel l) Occupational Safety and Health (OSH) Conference and Expo 2024, Golf Course Hotel m) Official Opening of the East Africa Secondary Schools Games 2024, Bukedea District.		
Support Supervision provided to 03 Departments (Consular Services, Protocol Services and Public Diplomacy) under the Directorate	Supported 03 institutions with appropriate Protocol and Diplomatic Services (State House, the Presidency and Office of the Prime Minister).		
05 Presidents hosted	Hosted 15 Presidents: The Presidents of; Gabon, Eswatini, Somalia, Central Africa Republic, D.R. Congo, Burundi, Nigeria, Ethiopia, Guinea Bissau, Sudan, South Sudan, Belarus		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			14,898.742
221007 Books, Periodicals & Newspapers			1,263.787

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221008 Information and Communication Technology Supplies.			2,124.000
221009 Welfare and Entertainment			474.124
221011 Printing, Stationery, Photocopying and Binding			3,449.000
222001 Information and Communication Technology Services.			1,500.000
222002 Postage and Courier			600.000
223003 Rent-Produced Assets-to private entities			95,000.000
227001 Travel inland			1,855.072
227004 Fuel, Lubricants and Oils			18,640.000
228002 Maintenance-Transport Equipment			2,000.000
Total For Budget Output			141,804.725
Wage Recurrent			0.000
Non Wage Recurrent			141,804.725
Arrears			0.000
AIA			0.000
Budget Output:460135 Protocol and Diplomatic Services			
PIAP Output: 16070302 Appointments for HE. The president and other government officials sought and facilitated			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
40 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.		Secured and coordinated 116 appointments with MDAs	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16070305 National functions , international conferences and summits provided with protocol services			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
10 International conferences and summits facilitated with Protocol Services		Facilitated 25 International conference with Protocol Services; a) Southern and Eastern Africa Chief Justices Forum b) Both Ends Believing (BEB) Africa Conference 2024, c) COMESA Intergenerational Dialogue for the East Africa Region, d) East African County and Local Government Association Annual General Meeting, e) GAVI CEO High Level Mission to Uganda f) 3rd Uganda - Kenya Coast Tourism Conference Exhibition and Farm Trips g) Annual Association of African Public Administration (AAPAM) Roundtable Conference h) East African Law Society Conference i) Global Symposium of Regulators, Speke Resort Munyonyo j) Hosting of the Extra-Ordinary Meeting of Nile Council of Ministers, Speke Resort Munyonyo k) East Africa Power Pool Extra Ordinary Council of Ministers Meeting, Kampala Serena Hotel l) Occupational Safety and Health (OSH) Conference and Expo 2024, Golf Course Hotel m) Official Opening of the East Africa Secondary Schools Games 2024, Bukedea District.	
15 National Functions/Ceremonies facilitated with protocol services		Facilitated 16 National functions with protocol services; a) Independence Day celebrations, 09th Oct. 2024 b) Atekere Cultural Festival, 25th – 29th Oct. 2024. c) Uganda Prison Services 3rd Graduation Ceremony, 28th Oct. 2024 d) National Thanksgiving Day, 13th Dec. 2024. e) Uganda Diaspora homecoming Summit 2024, 18th – 20th Dec. 2024. f) Official Funeral of the Late Hon. Simon Peter Aleper, Former Vice Chairman of NRM for Karamoja Region, 25th to 30th July 2024. g) Commissioning of the Kole- Gulu- Nebbi- Arua transmission line at Nebbi Substation by H.E the President, 02nd to 03rd August 2024.	
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.		Provided protocol Services to all Non- Aligned Movement (NAM) and G77 Post-Summit activities	
PIAP Output: 16070306 National leaders supported in their engagements with foreign diginitaries			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
04 Foreign Visits of H.E. the President facilitated with Protocol Services		Facilitated 10 foreign visits of H.E the President and the Vice President with protocol services to; a) Kigali for the Presidential inauguration ceremony b) New York for the UN General Assembly. c) Addis Ababa d) Angola e) United Arab Emirates, United f) Republic of Tanzania g) Kisumu-Kenya h) South Sudan	

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Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16070306 National leaders supported in their engagements with foreign dignitaries			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
40 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.		Granted 43 Agréments to foreign Ambassadors, High Commissioners and Defence Attaches designate of; Chile, Tunisia, Argentina, Switzerland, Mexico, Barbados, Armenia, Austria, Australia, Sudan, Netherlands, Dominican Republic Nicaragua, Paraguay and the State of Israel.	
Visits of 40 high level foreign dignitaries (including special envoys) facilitated with protocol services.		Facilitated 17 visits of high level foreign dignitaries and special envoys with protocol services; a) Mr. Ramtane Lamamra, Personal Envoy of the SG of the UN for Sudan b) H.E. Faustin-Archange Touadera, President of CAR. c) H.E. Reinette Klever, Minister of Foreign Trade and Development, Netherlands. d) H.E. Dr. Jean Kaseya, Director General of Africa CDC. e) H.E. Hassan Sheikh Mohamud, President of Somalia. f) H.E. Filippo Grandi, UNHCR. g) H.E. Tone Tinnes, Norwegian Ambassador. h) Dr. Thomas Bach, President of International Olympic Committee. i) Dr. Chikwe Ihekweazu, Assistant Director General of WHO. J) Hon. Veronica M. Nduva, Secretary General of the EAC. k) Hon. Beatrice ASKUL Moe, Kenya. l) Dr. Badr Abdelatty, Minister of Foreign Affairs ,Egypt m) H.E. Mirosław Gojdz, Ambassador of Poland n) H.E. Tete Antonio, Minister of International Relations, Angola o) Hon. Ambrose Lufuma, Minister of Defence, Zambia P) Mr. Khaled Al-Maqtough Kaem and Mr. Imad Mohammed A-Fatah, Libya.	
PIAP Output: 16070307 Presentations of letters of credence coordinated			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
Presentation of Credentials of 15 Ambassadors and High Commissioners successfully organised		Successfully organized presentation of Credentials of 15 Ambassadors and High Commissioners namely; a) UN Resident Coordinator. b) United Kingdom c) Unites States of America. d) Jordan e) Mali f) Slovakia g) Norway	
PIAP Output: 16070308 Privileges and immunities provided			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
Diplomatic list updated 100%.		Updated the Diplomatic list by 100%.	
2,000 requests for privileges and immunities handled.		Handled 2022 requests on privileges and immunities	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16070308 Privileges and immunities provided			
Programme Intervention: 160703 Enhance the welfare and housing of security sector personnel			
350 requests for Diplomatic Identity Cards handled and processed.		Handled and processed 1043 Diplomatic Identity cards Handled 67 Sim card registration requests Handled 114 TIN Letters. Handled 350 invitation	
2,000 URA related requests handled.		Handled 2035 URA related requests	
04 meetings with other MDAs on matters of Protocol and Etiquette held.		Trained the following 05 MDAs on Protocol and Etiquette: 1. URSB (30th January 2025) 2. URA; 3. Immigration; 4. Judiciary (Training of Justices and Judges) 5. Public Administrators under OP	
10 Farewell luncheons for outgoing Heads of Mission organized.		Activity not undertaken because there was no outgoing Heads of Mission	
1,000 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.		Provided 1,363 recommendations for entry/work permits	
All 42 Diplomatic Missions accredited to Uganda Provided with security.		Provided all the 42 Diplomatic Missions accredited to Uganda with extra security	
200 Presidential messages/letters sent to the respective recipients		Sent 208 Presidential messages to respective recipients	
03 institutions supported with appropriate Protocol and Diplomatic Services. (State House, the Presidency and Office of the Prime Minister)		Supported 03 institutions with appropriate Protocol and Diplomatic Services. (State House, the Presidency and Office of the Prime Minister).	
4 Government MDAs and Traditional Institutions trained on Protocol and Etiquette.		Trained the following 05 MDAs on Protocol and Etiquette: 1. URSB (30th January 2025) 2. URA; 3. Immigration; 4. Judiciary (Training of Justices and Judges) 5. Public Administrators under OP	
Protocol Integrated Information Management system updated and managed 100%.		Updated and managed the Protocol Integrated Information Management system by 100%	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			77,032.780
221007 Books, Periodicals & Newspapers			463.249
221008 Information and Communication Technology Supplies.			9,999.998
221009 Welfare and Entertainment			12,976.846
221011 Printing, Stationery, Photocopying and Binding			48,939.098
221012 Small Office Equipment			1,534.000
222001 Information and Communication Technology Services.			2,000.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
222002 Postage and Courier			1,100.000
227001 Travel inland			114,209.178
227004 Fuel, Lubricants and Oils			70,355.924
228002 Maintenance-Transport Equipment			2,000.000
	Total For Budget Output		340,611.073
	Wage Recurrent		0.000
	Non Wage Recurrent		340,611.073
	Arrears		0.000
	AIA		0.000
	Total For Department		482,415.798
	Wage Recurrent		0.000
	Non Wage Recurrent		482,415.798
	Arrears		0.000
	AIA		0.000
Department:003 Public Diplomacy			
Budget Output:000014 Administrative and Support Services			
PIAP Output: 16060523 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
400 Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	Produced and disseminated 714 Multimedia items (Graphics, Audios, Videos, Photographs); a) Ninety (90) copies of April and May and June 2025 MoFA Newsletters depicting Uganda’s role and influence on the international stage. b) Seven (07) pieces of MoFA branded items to promote Uganda’s image on the international stage. c) Created MoFA YouTube Channel and populated with 28 promotional videos on MoFA activities d) Activated Television in MoFA Main Lobby and uploaded 28 Uganda and Ministry promotional videos		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060523 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
2 Public dialogues and events participated in	Participated in Six (06) Public dialogues and events; a) Organized 1st ever Esophageal Cancer Symposium alongside Uganda Cancer Institute and Uganda Embassy, Washington DC on. b) Oversaw signing of 5-year Partnership with Uganda Breweries Limited on the promotion of Uganda Waragi Exports through Uganda Missions Abroad c) Supported organization of FAM trips in Uganda for Uganda Missions in Beijing, New Delhi, Washington, DC and Abu Dhabi d) Supported African Diplomatic Missions in Kampala in preparations for the African Union Day Celebrations e) Held 02 meetings with Senior Management of Stanbic Bank as a follow-up of 2018 strategic partnership on development of promotional materials and provision of financial literacy for officers handling Economic and Commercial Diplomacy and Public Diplomacy f)Participated in and supported the preparations for the Inaugural Uganda Diaspora Convention in Kampala g) Supported the Uganda Council on Foreign Relations in organizing the Foreign Policy
5 Press conferences/media briefings & appearances/Interviews in National and International Media held	Held thirty two (32) Press conferences/media briefings & appearances/ Interviews in National and International Media for Uganda’s Missions Abroad; a) Media briefing with Uganda Embassy Abu Dhabi to brief the Media on Uganda winning AIM 2024 Award in Dubai b) Media Coverage for India – Uganda Joint FAM trip and B2B events c) Media coverage for Uganda Diaspora Convention, Dar-Es-Salaam d) Media Coverage for Turkiye-Uganda Tourism Roadshow and Business Forum e) Supported Uganda Missions in Beijing and Guangzhou in organizing Media Briefing and Business Forum following Coffee Tour of Chinese Coffee Exporters f) Media press/ briefing conference for the Uganda Expo 2025 in Osaka, Japan to boost Uganda & trade diplomacy. g) Supported Uganda Embassy Washington, DC in coverage of Tourism FAM Trip to Uganda’s National Parks h) Organized television interview for Uganda High Commission Kuala Lumpur on the rescue of 72 Ugandans from captivity in Myanmar

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060523 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
2 induction trainings, 2 capacity building training and 2 workshops/conferences carried out.	Carried out four (04) induction trainings, capacity building training and workshops/conferences carried out; a) Presented a paper on Uganda’s Public Diplomacy as part of the training curriculum for newly appointed Foreign Service Officers b) Supported Human Resource department in organizing a Health Camp for staff at the Ministry of Foreign Affairs c) Participated in training for Government Communication Officers in Building Digital Skills d) Presented a paper on Uganda’s Public Diplomacy as part of the training curriculum for newly appointed Defence Attaches, held an in-house training on Understanding the fundamentals of Public Diplomacy for staff in Ministry and Conducted One (01) capacity-building workshop on Cultural Diplomacy for officers in the Uganda Mission, Tokyo
20 International media facilitated for accreditation	Facilitated accreditation of Twenty three (23) International Journalists to cover the AU CAADP Conference in Munyonyo from United Kingdom, Kenya, and China
5 Negative information and Media reports about the country Countered (National and International)	Had eight (08) formal rebuttals against adverse media reports affecting Uganda; a) The Negative media reports on Uganda’s speedy motor bikes as published by Egyptian newspapers b) Organized television interview for Uganda High Commission Kuala Lumpur on the rescue of 72 Ugandans from captivity in Myanmar to counter narrative that victims were abandoned by Government c) The misrepresented actions by foreign governments against Uganda’s Diplomats through a formal rebuttal and media reports on Uganda Mission Properties and stranded Ugandans in Myanmar
2 Engagements held with key culture & Sports Stakeholders	Held Eight (08) Engagements with key culture & Sports by participating in the Review of the National Culture Policy organized by the MoGLSD and British Council and Screening of two (02) Ugandan Films at the European Union Headquarters under the Opportunities Here Project, sponsored by the International Trade Centre (ITC) to promote and build skills in the Creative Economy and tackle youth unemployment
A knowledge management and content/information generation system established	The system was overtaken by the introduction of the Integrated Foreign Affairs System (IFAS) which is more all encompassing
Public Diplomacy functional capacity of at least 2 Missions Abroad and 4 MOFA Departments boosted	Held nine (09) public diplomacy trainings for Missions abroad and 2 at home.at the Missions of Doha and New Delhi by designing and curating Customized Tourism and Cultural promotional materials and held a training on Understanding the fundamentals of Public Diplomacy to MoFA staff
Public Relations support provided to 2 Individual & National candidatures in the Regional and International sphere,	Prepared news story and disseminated to the media about Uganda’s preparedness to host the 11th Africa Regional Forum on Sustainable Development (ARFSD) and Issued Press Release on election of Amb. Duncan Laki as President of the International Seabed Authority

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060523 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Real time public relations support provided to MOFA political leadership accompanied on 2 engagements abroad	The Ministry covered 116 Meetings in Head Quarters but was not nominated to accompany the political leadership on foreign visits
The Ministry's digital Media platforms following grown by 2,000 users	The Ministry's overall social media following grew by 2720 subscribers
2 Partnerships negotiated to support& promote the Ministry's Mandate	Negotiated and signed one (01) MoUs between MoFA and Uganda Breweries Limited
2 Publications Produced & Disseminated (Newsletters, Magazines ,Calendars etc)	Published and disseminated twelve (12) monthly issues of MoFA E Newsletter, Diplomatic Notes for January, February and March 2025, 300 2025 MoFA Branded calendars and introduced Blog on MoFA website for a more convenient reader experience and Initiated Process for procurement of Branded Stationery and Corporate Shirts for the Ministry
75 Press releases about the Ministry activities disseminated	Disseminated Four hundred twenty-three (423) press releases which covered various diplomatic engagements, including visits, agreements, and Uganda's participation in international forums
2 Networking events/dialogues/engagements with media houses organized	Organized 02 Networking events/dialogues/engagements with media houses i.e. NTV and UBC
Website Traffic increased by 20%	Website traffic increased by 25%
Digital Brand Awareness Increased by 40%	Digital Brand Awareness Increased by by 45%
Digital Brand Engagement boosted by 40%	Digital Brand awareness increased by by 45%
Public Diplomacy support provided to 4 Mission Activities both abroad and in Uganda	Supported 40 different events by Uganda Missions both abroad and in Kampala; Missions of Paris, Geneva, New Delhi, Kuala Lumpur, Berlin, Copenhagen, Dar-Es Salaam, Beijing, Guangzhou, Tokyo, Pretoria, Arusha and Doha ahead of major Economic and Commercial Diplomacy events
Visits of 5 High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. publicized to market Uganda	Publicized Visits of seventeen (17) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities to market Uganda; a) Publicized Visits of Six (07) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities to market Uganda b) H.E Mr. Xue Bing, Special Envoy to the Horn of Africa Affairs from china to plan for Third Horn of Africa peace Conference. c) The Minister of Foreign Affairs Honorable Mulimba chaired the Meeting. d) Provided Media support for Somalia AMISOM Summit alongside Uganda Embassy Mogadishu. e) Provided Media support for ROM Summit alongside RPS Department f) Provided Media Coverage for REC Department during Ethiopia-Uganda Joint Permanent Commission in Addis Ababa g) Provided media coverage for Ministerial Meetings of Hon. MFA in Antalya, Latvia, Moscow and Brazil

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060523 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
2 Culture and Sports Personalities Promoted Abroad	Supported Six (06) Uganda Missions abroad in organizing Activation Runs in their areas of accreditation to support the Tusker Lite Rwenzori Marathon in building international participation and Initiated Promotion efforts for Ugandan athletes participating in international marathons	
2 Culture and Sports Exchange Programs Supported & Promoted	Supported & Promoted eight (08) Culture and Sports Exchange Programs i.e. the 38th Surajkund International Crafts MELA in Faridabad, India and the cultural attaches of resident missions accredited to Uganda to consider having a working relation, strengthening Uganda Film Industry with Kampala Film Foundation, EU Delegation, Kampala, International Trade Centre, Uganda Communications Commission, Theodore Roosevelt Foundation, Katoto Studios and SPICE Project Launch by French Embassy	
2 Culture and Sports Events involving Diplomatic and International community held	Held a meeting with the cultural attaches of resident missions accredited to Uganda to consider having a working relation and Participated in Africa Day Celebrations that were organized by the AU, Embassy of Rwanda and Tanzania	
Attracting and publicizing 2 International meetings, Conferences & events to Uganda Supported	Supported publicizing of four (04) International meetings, Conferences & events to Uganda; a) The Embassy of Washington to Organize a Workshop on Leveraging Science, Innovation and technology to address the burden of Esophageal cancer in Sub Saharan Africa. b) Supported Uganda Consulate-general in Mombasa for the 3rd Uganda-Kenya Coast Tourism Conference to take place in Munyonyo by arranging publicity through various online media and in the MoFA newsletter. c) Supported the Ministry of Agriculture to publicize the AU extraordinary summit CAADP	
Uganda's Image, MOFA & Govt activities at 2 international diaspora conventions promoted	Participated in three (03) Uganda Diaspora Conventions; a) Supported Uganda Diaspora Convention in Dar-Es-Salaam b) Participated in the Inaugural Uganda Diaspora convention by providing media coverage and publicity. c) Supported Diaspora Conventions in Pretoria and Doha	
Uganda's participation in 2 international expo events abroad to support economic & Commercial Diplomacy Supported (e.g. those organized by missions).		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		64,029.370
221001 Advertising and Public Relations		5,000.000
221008 Information and Communication Technology Supplies.		4,785.864
221009 Welfare and Entertainment		1,730.514
221011 Printing, Stationery, Photocopying and Binding		11,130.001

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221012 Small Office Equipment			3,801.120
222001 Information and Communication Technology Services.			4,000.000
222002 Postage and Courier			1,000.000
227001 Travel inland			9,452.594
227004 Fuel, Lubricants and Oils			63,578.827
	Total For Budget Output		168,508.290
	Wage Recurrent		0.000
	Non Wage Recurrent		168,508.290
	Arrears		0.000
	AIA		0.000
	Total For Department		168,508.290
	Wage Recurrent		0.000
	Non Wage Recurrent		168,508.290
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Sub SubProgramme:04 Regional and International Political Affairs			
Departments			
Department:002 International Political Cooperation			
Budget Output:000010 Leadership and Management			

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070911 Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
2 reports on reporting obligations submitted to UN Security Council	Prepared and submitted six (06) reports on reporting obligations to the UN Security Council and other international bodies among such include; i. Report of the Group of Experts on the DRC with regard to the implementation of UNSC resolution of the DRC Sanctions Committee ii. Uganda’s 2nd report on Confidence Building Measures under the Biological Weapons Convention to the Biological Weapons Convention Implementation Support Unit in Geneva. iii. Uganda’s responses to inquiries and issues raised by the Panel of Experts on South Sudan, with regard to the implementation of the United Nations Security Council Resolutions of the South Sudan Sanctions Committee. iv. The inter-agency preparatory meetings for the Visit of Panel of Experts on South Sudan regarding UN Security Council resolution 2205 (2015) and 2731(2023) alleging UPDF’s violation of arms embargo and travel ban restrictions. A Joint response to the allegations prepared and submitted to the Panel of Experts
38 Missions abroad guided on bilateral political issues of interest to Uganda	Guided thirty Eight (38) Missions Abroad on bilateral political issues of interest to Uganda including voting preferences on various candidates, among the missions guided were; New York, Paris, Addis Ababa, Geneva, Brussels, Berlin, Geneva, London and New Delhi , Missions in New York, Geneva, Copenhagen, Moscow, Nairobi, Ankara .
Candidature of 3 Ugandans securing jobs in Regional and International Organizations supported.	Supported and Submitted Candidature of four (04) Ugandans securing jobs in Regional and International Organizations which include; i. The nomination of Dr. Chrispas Nyombi to represent Uganda at the Permanent Court of Arbitration, ii. AU endorsement of Ms. Brenda Akia as an African Candidate for the Committee on Elimination of Discrimination against Women. iii. The election of Justice Duncan Gaswaga to the African Court on Human and People’s Rights iv. Candidature of Dr. Josephine Ndagire for membership to the Human Rights Advisory Committee.

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070911 Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
Decisions by 5 International Frameworks such as United Nation (UN), Commonwealth, Organization of Islamic Cooperation (OIC),Non Aligned Movement (NAM), European Union (EU), coordinated in favor of Uganda.	Coordinated and participated in six (06) meetings on International Frameworks in favor of Uganda; a) The 79th session of the UN General Assembly held in New York from 24th-30th September 2024. b) The Summit of the Future held on 22nd – 23rd September 2024. The Summit laid foundation for the future work of the UN including making progress on the achievement of the SDGs. c) The World Government Summit 2025 held in Dubai under the theme ‘Shaping Future Governments’, an MOU was signed with the Digital School of the UAE for collaboration on various IT projects. d) Heads of Mission of OIC Member States in Uganda held in Kampala, aimed at strengthening bilateral relations between Uganda and the OIC accredited Member states through parliamentary diplomacy. e) The 51st Session of the OIC Council of Ministers held in Istanbul Turkiye. f) The 4th International Conference on Financing for Development held in Sevilla, Spain.
Decisions by 4 Regional Frameworks such as East African Community (EAC), Inter Governmental Authority on Development (IGAD), International Conference on the Great Lakes (ICGLR) and Nile Basin Initiative coordinated in favor of Uganda interests.	Coordinated and attended nine (09) meetings on decisions by Regional Frameworks such as EAC, IGAD, ICGLR and Nile Basin Initiative in favor of Uganda through the following; a) A meeting with officials of the AU Border Programme and GIZ in exploring future partnerships with the 2 organizations in the field of border inspections. b) Three (03) IGAD meetings regarding the new IGAD Treaty and Uganda’s possible signing and ratification. c) Coordinated the visit of the Panel of the Wise and participated in their meeting with H.E. the President on the situation in South Sudan and the R-ARCSS d) A meeting between H.E. the President and the UN Secretary General’s Envoy on the Sudan on the situation in the country and support for the C-5’s efforts for mediation. e) A meeting of AU peace and security council to set up an Adhoc Presidential Committee (C-5) led by President Yoweri Museveni on face to face engagement with Sudanese Armed Forces and the Rapid Support Forces.
Over 60 Foreign Policy Documents prepared to facilitate the engagements by national leaders with foreign dignitaries	Prepared five (05) Foreign Policy Documents to facilitate the engagements by national leaders with foreign dignitaries i.e. a) Responses for interviews with Chinese media on the sidelines of the FOCAC, b) Pre-posting orientation of new appointed immigration attaches and financial attaches c) Cabinet Memorandum on the Ratification of the SAMOA Agreement d) a Bilateral Air Services Agreement and MOU on a Joint Permanent Commission between Uganda and Latvia. e) Briefs and speeches for the visit of H.E VP to the Russian Federation.

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070911 Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Negotiations for the continued and expanded use of the Regional Service Center in Entebbe (RSCE) Coordinated	Continued support provided for the operations of the Regional Service Centre through; a) Meetings held with the Director of the Regional Service regarding identification of additional land for the Centre. b) An agreement for the operations of the Centre renewed and shared with relevant MDAs to ensure support of the Centre’s work.	
Non-Aligned Movement (NAM) Secretariat activities coordinated and supported	Non-Aligned Movement (NAM) Secretariat activities coordinated and supported and coordinated in the department and with missions abroad through Participation in the preparatory meetings for the NAM Midterm Ministerial Meeting scheduled for October 2025 in Kampala and preparation of the report on the achievements under Uganda’s chairmanship of NAM.	
Over 80 consultation meetings coordinated, held and guided on bilateral and Multilateral political issues.	Coordinated and guided Forty-two (42) consultation meetings on bilateral and Multilateral political issues including among others; a) Political consultations between Uganda and Iran, the visit of the Prime Minister of Belarus, H.E. Roman Golovchenko, to Uganda from 20th – 22nd February 2025, the 3rd b) Joint Trade Committee meeting between Uganda and India, held in New Delhi on 25th to 26th March 2025 c) The official visit of H.E. Tone Tinnes, Ambassador of Norway to Uganda during which the Norwegian Honorary Consulate to Uganda was opened d) The visit of the Minister of Foreign Affairs to Latvia during which a Bilateral Air Services Agreement and an MOU on Joint Permanent Commission was signed, e) The visit of the Japanese Parliamentary Vice Minister for Foreign Affairs, f) The visit of the UK Minister for Africa, Lord Collins of Highbury to Uganda,	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		30,844.481
221007 Books, Periodicals & Newspapers		463.144
221008 Information and Communication Technology Supplies.		1,949.998
221009 Welfare and Entertainment		2,188.270
221011 Printing, Stationery, Photocopying and Binding		9,074.999
221012 Small Office Equipment		1,873.082
222001 Information and Communication Technology Services.		4,000.000
227001 Travel inland		10,837.399
227004 Fuel, Lubricants and Oils		18,391.298
Total For Budget Output		79,622.671
Wage Recurrent		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	79,622.671
	Arrears	0.000
	AIA	0.000

Budget Output:460057 Peace and security

PIAP Output: 16070907 Peace and Security processes of neighbouring countries supported

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

20 Preparatory meetings for multilateral meetings and conferences, including with Groups of Experts organized and attended	Organized and attended Twenty (20) Preparatory meetings for multilateral meetings and conferences among which include ; a) the presentation of credentials for Ugandan delegations to attend United Nations meetings including UN Economic and Social Council Statistical Commission, Uganda-EU Dialogue, b) The visit of the Delegation of the Chair of the Sanctions Committee on the DRC. c) Dialogue and inter agency meetings for national preparations for the First Ministerial meeting of the Russia- Africa Partnership Forum, which was held in Sochi. d) the preparations for Uganda’s participation in the 51st Session of the OIC Council of Foreign Ministers held in Istanbul, Turkey
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PIAP Output: 16070909 Political Consultations undertaken with neighbouring Countries and rest of the world

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

8 United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation	Coordinated Eight (08) meetings on implementation of the Sanctions regimes on the DRC and South Sudan.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000.000
Total For Budget Output	20,000.000
Wage Recurrent	0.000
Non Wage Recurrent	20,000.000
Arrears	0.000
AIA	0.000

Budget Output:460134 Cooperation Frameworks

PIAP Output: 16070906 Outcome documents in favour of the country’s interests at regional and International Organisations

Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes

20 Preparatory meetings for bilateral meetings, including policy Coordination and Joint Political and Ministerial Commissions organized and attended	Held fourteen (14) Interagency meetings to prepare Uganda’s responses to the reports of the Panels of experts on South Sudan and DRC and its implementation of the sanctions against the two countries and the 3rd session of the Intergovernmental Commission on Economic, Scientific and technical Cooperation between Uganda and the Russian Federation.
4 Posts and positions for Ugandans in international organizations identified, and lobbying/campaigns for elections and/or appointment coordinated	Disseminated Nineteen (19) calls for candidatures and vacancies for qualified Ugandans to apply at the Commonwealth Secretariat, UNESCO and nominations of individuals to the UN pool of experts.

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070906 Outcome documents in favour of the country's interests at regional and International Organisations	
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes	
20 Key policy decisions, including on resolutions, negotiated Outcome Documents, and proposals on reform of international organizations coordinated and Missions Abroad guided	Guided Ten (10) Missions Abroad in New York, Geneva, Brussels, Paris and London on Uganda’s position in negotiated outcomes at the UN, EU and other international bodies
10 Meetings with relevant MDAs on the issues on the NAM Agenda Organized and Coordinated	Held Ten (10) Interagency meetings for the preparation for the 4th Session of the Working Group on Strengthening the Biological Weapons Convention in Geneva on 19th – 23rd August 2024. The meetings focused on preparation of the statements that were to be delivered by Uganda as Chair of the NAM.
2 Meetings and activities of the Islamic University in Uganda, as Members of the University Council, attended	Two (02) Meetings on activities of the Islamic University in Uganda, as Members of the University Council attended and One (01) brief prepared.
4 Agreements and MoUs to promote bilateral and multilateral agreements initiated and support provided to finalize for signature	Initiated and Signed Fifteen (15) Agreements and MoUs to promote bilateral and multilateral relations between Uganda, Russia, Belarus and Latvia, some of the MoUs/Agreements include; i. An MoU on Political Consultations Agreement on Visa Exemption for holders of Diplomatic and Official/Service Passports ii. An MoU on Military Technical Cooperation iii. An MoU in the field of Education iv. An MoU on Cooperation in the field of Food Security v. An MoU on Cooperation in the field of Peaceful Use of Nuclear Energy vi. An Agreement on the Establishment of a Joint Committee on Trade and Economic Cooperation and vii. An MOU on Joint Permanent Commission signed between Uganda and Latvia
4 Field visits and inspections of Projects implemented by bilateral and Multilateral partners undertaken.	Planned visits did not take place due to inadequate financial resources.
40 Country Briefs in preparation for visiting delegations prepared and updated	Prepared Forty two (42) country briefs for the various visits including among others; the Prime Minister of Belarus and Ministers of Foreign Affairs with Ministers from Turkiye and Russia, visit of H.E the VP to Russia, visit of the Minister of Foreign Affairs to Latvia, the 51st Session of the OIC Council of Foreign Ministers, the visits to Uganda by the UK Minister for Africa and the Japanese Vice Parliamentary Minister for Foreign Affairs , among others.
30 Speeches for commemoration of National Days and other Special Events drafted	Prepared Thirty Two (32) speeches for celebration of the Japan, Norway, Iran, China, Korea, Beijing and Cuba National Days and a reception in honor of the Swedish Minister of International Development Cooperation, National Days of Pakistan, Italy and the Netherlands.
20 Policy Briefs on important and topical issues, for the technical and political leadership of the Ministry and the country prepared	Prepared Eight (08) briefs on the following; a) Election of a new President for the Africa Development Bank, b) A new Regional Director for the WHO Africa Office c) Election of the SG of the Commonwealth, Election of the Director of the WHO Regional Office for Africa, d) Work of the decolonization committee of the UN and in preparation for bilateral meetings

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16070906 Outcome documents in favour of the country’s interests at regional and International Organisations			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
4 Partnerships for support and collaboration with bilateral and multilateral partners mobilized and established.		Mobilized and established Eleven (11) proposed partnerships among them include the 07 proposed Agreements and Memoranda of Understanding between Uganda and Russia in the following areas; a) Draft Agreement on Mutual protection of Classified Information. b) Draft MOU on Cooperation in the Field of Information and Communications Technology and Mass Communication. c) MOU between the Ministry of Security and the Executive Office of the Russian Federation. d) Draft MOU on General Bilateral Cooperation in the Field of Agriculture. e) MOU between the Ministry of Health of the Russian Federation and the Ministry of Health Uganda. f) Draft Agreement on cooperation between the Prosecutor General’s Office and the Office of the DPP. g) Agreement on Mutual Protection of the Results of Intellectual Activity and Intellectual Property protection in the course of Bilateral Military and Technical Cooperation	
200 Candidatures from bilateral partners in relation with Uganda's interests and foreign policy objectives coordinates and processed		Coordinated and processed One Hundred seventy-nine (179) requests for support for candidatures from different countries for election to AU positions including Chairperson, Deputy Chairperson, Six commissioners, membership to different organs of the Union as well as the AU Peace and Security Council and requests from Tanzania for Regional Director, WHO Africa Office and from South Africa for Presidency of the African Development Bank	
12 Engagements with NAM Chapters Missions undertaken on matters related to the Chairmanship of the Non-Aligned Movement, and guidance provided on statements to be delivered on behalf of the Movement		Held Twenty two (22) engagements with NAM Chapter Missions on Uganda’s chairmanship of NAM including New York, Brussels, Geneva, Paris, Berlin, Addis Ababa and Nairobi.	
1 Ministerial Meetings of the Non-Aligned Movement organized and attended		Organized and attended Two (02) NAM Ministerial Meetings on the sidelines of the UN General Assembly in New York under the theme “Protecting civilians in Armed Conflict: Standing in Solidarity with the Palestinian People”. Also Participated in preparatory meetings for the NAM Midterm Ministerial Meeting scheduled for October 2025 in Kampala.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			63,521.125
221002 Workshops, Meetings and Seminars			287,269.923
221007 Books, Periodicals & Newspapers			1,260.300
221008 Information and Communication Technology Supplies.			15,905.987
221009 Welfare and Entertainment			1,900.660
221011 Printing, Stationery, Photocopying and Binding			9,266.157
221012 Small Office Equipment			2,000.000
222001 Information and Communication Technology Services.			4,000.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		4,741.454
227002 Travel abroad		499,880.000
227004 Fuel, Lubricants and Oils		130,000.000
	Total For Budget Output	1,019,745.606
	Wage Recurrent	0.000
	Non Wage Recurrent	1,019,745.606
	Arrears	0.000
	AIA	0.000
	Total For Department	1,119,368.277
	Wage Recurrent	0.000
	Non Wage Recurrent	1,119,368.277
	Arrears	0.000
	AIA	0.000
Department:003 Regional Peace and Security		
Budget Output:460057 Peace and security		
PIAP Output: 16070905 Mandate of AMISOM Forces in Somalia extended		
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes		
Quarterly reports on peace and security in the region prepared		Three (03) quarterly reports on peace and security in the region prepared
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,000.000
221008 Information and Communication Technology Supplies.		1,412.000
221009 Welfare and Entertainment		1,094.136
221012 Small Office Equipment		2,999.700
227001 Travel inland		3,830.191
227004 Fuel, Lubricants and Oils		64,644.825
228002 Maintenance-Transport Equipment		2,000.000
	Total For Budget Output	85,980.852
	Wage Recurrent	0.000
	Non Wage Recurrent	85,980.852
	Arrears	0.000
	AIA	0.000
Budget Output:460134 Cooperation Frameworks		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16070805 Uganda's Border Points re-affired and demacated	
Programme Intervention: 160708 Strengthen border control and security	
10 regional peace and security initiatives under regional frameworks (IGAD, ICGLR, AU, EAC) Participated in	Forty eight (48) regional peace and security initiative under regional frameworks (AU, ICGLR and GIZ) participated in. among others include; i. IGAD Regional Transnational Security and IGAD Budget meetings in Kenya December 18-20 2024 ii. Peer-to-peer experience sharing with Member states and Regional Economic Communities Coordination Meetings to accelerate the ratification and implementation of the African Union Free Movement of Persons Protocol iii. Nile River Basin Commission (NRBC). Meeting with Min of Water and MOJCA on accession to international water resource management agreements in relation to NRBC. iv. IGAD Virtual meeting of member states focal persons on IGAD Budget 2025 in December, 2024. v. IGAD Virtual meeting on amendment of annual contributions of member states in October, 2024. vi. Participated in the 24th Ordinary Summit of EAC Heads of State, November, 2024. vii. he 34th Meeting of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning.
06 bilateral Joint Technical Committee (JTC) meetings with neighboring countries participated in.	Participated in 06 bilateral Joint Technical Committee (JTC) meetings among which include; a) The JTC with Central African Republic (CAR) officials prior to visit of Head of State of CAR to Uganda. b) The JTC meeting between Uganda and Rwanda on the reaffirmation exercise of the boundary between the Tanzania and Uganda, Bukoba, Tanzania. c) A bilateral JTC meeting on reaffirmation and demarcation of Kenya-Uganda International Boundary in Nairobi, where the two countries agreed on a joint work plan and a methodology for the reaffirmation of the 138Km Kenya-Uganda Boundary in Lake Victoria. d) The 2nd session of the Uganda – Mozambique Joint Permanent Commission (JPC). Accordingly, three MoUs were signed; i. MoU on Mutual exemption of visa requirements for holders of Diplomatic, service/official and ordinary passports. ii. MoU on Veteran and combatant management. iii. MoU on protection of wildlife

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16070805 Uganda's Border Points re-affired and demacated			
Programme Intervention: 160708 Strengthen border control and security			
04 meetings on boarder re affirmation and demarcation participated in		Participated in 08 meetings on border re affirmation and demarcation; a) A Benchmarking and exchange visit on establishment, functioning and operationalization of National Boundary Structures. (AUBP and EAC) September 2024- Nairobi. b)The Uganda- Kenya - South Sudan tripartite technical boundary committee meeting on the establishment of the tri-junction held in Kampala, Uganda. December 2024. c) Uganda -Rwanda border reaffirmation and demarcation meeting held at the sidelines of the Border Security meeting held in March 2025. d) A a multi-sectoral meeting in preparation for the 5th Technical Boundary Committee meeting between Uganda, Kenya and South Sudan. e) A Regional Technical Meeting on border Governance f) A technical Meeting and Engagement of the Ateker Community Leaders as organized by MEACA g) The Joint Rwanda- Uganda Meeting on Border issues in Nyagatare, June 2025 h) A Technical Committee preparatory meeting on Tri-Junction Border Reaffirmation exercise	
04 border inspections undertaken		Organized a field visit to the Kenya /Tanzania reaffirmed Border of Namanga as part of the AUBP information sharing activity in September 2024 Drafted a Cabinet Memorandum on the status of International Border demarcation in Uganda.	
PIAP Output: 16070910 Regional Peace and Security Frameworks (AU, IGAD, ICGLR and EAC) supported			
Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes			
10 regional peace and security initiatives under regional frameworks (IGAD, ICGLR, AU, EAC) Participated in		Forty eight (48) regional peace and security initiative under regional frameworks (AU, ICGLR and GIZ) participated in. among others include; i. IGAD Regional Transnational Security and IGAD Budget meetings in Kenya December 18-20 2024 ii. Peer-to-peer experience sharing with Member states and Regional Economic Communities Coordination Meetings to accelerate the ratification and implementation of the African Union Free Movement of Persons Protocol iii. Nile River Basin Commission (NRBC). Meeting with Min of Water and MOJCA on accession to international water resource management agreements in relation to NRBC. iv. IGAD Virtual meeting of member states focal persons on IGAD Budget 2025 in December, 2024. v. IGAD Virtual meeting on amendment of annual contributions of member states in October, 2024. vi. Participated in the 24th Ordinary Summit of EAC Heads of State, November, 2024. vii. he 34th Meeting of the Sectoral Council of Ministers Responsible for EAC Affairs and Planning.	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071705 Participation of the security forces in regional and international frameworks coordinated	
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons	
30 meetings on Ugandan strategic interests on matters of Regional Peace and Security convened and participated in.	Convened and participated in 42 meetings on Ugandan strategic interests on matters of Regional Peace and Security, among which include the following; i) Four(04) meetings with the Office of the UN Special Envoy of the Secretary General for the Great Lakes Region to discuss Uganda’s Hosting of the 12th High Level Meeting of the Regional Oversight Mechanism (ROM) of the Peace, Security and Cooperation framework agreement of the DRC ii) Algeria Ambassador-designate meeting with MFA to present credentials and discuss matters of mutual interest to both countries, in preparation of presentation of credentials to H.E. iii) Somalia Charge d’Affaires meeting with MFA to discuss matters of bilateral interest including Somali Refugees and Students in UG, Entry Visas, Diplomacy Training and JPC. iv) DRC Ministers of Foreign Affairs and Public Works meetings with H.E. regarding Security in Eastern DRC and Joint Roads Projects.
10 Political consultations undertaken with neighboring countries	Participated in 15 Political consultations with officials from neighboring countries including DRC, Rwanda, Kenya, South Sudan, Somalia, Ethiopia, Mozambique (03), Ethiopia (02) and Iran (02).
30 briefs to facilitate the engagements by national leaders with foreign dignitaries prepared	Prepared 25 briefs to facilitate the engagements by national leaders with foreign dignitaries among which include; a) Political situation in the EAC region during the EAC Summit, b) Bilateral meeting between Presidents of Uganda and Somalia c) For the President on Republic of Mali . d) Kenya National day e) border reaffirmation f) Namibia, Eswatini, Lesotho & South Africa g) Kenya Political Risk Contingency Plan Matrix h) Egypt National Day i) South Sudan Election Contingency Plan Matrix j) credentials of Algeria. k) ATMIS brief to the President. l) Rwanda National Day m) Ambassadors Conference n) Rwanda President Swearing-in Ceremony o) The Rt. Hon Prime Minister in preparation for her engagements in UAE p) On Eastern DRC prior to the EAC-SADC Virtual Summit. q) MFA 42nd Session of AUDA-NEPAD Committee r) Minister of State for Luwero Triangle at Rwanda Genocide memorial.

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16071705 Participation of the security forces in regional and international frameworks coordinated		
Programme Intervention: 160717 Strengthen the control and management of small arms and light weapons		
10 regional peace and security initiatives under regional frameworks (IGAD, ICGLR, AU, EAC) Participated in	Participated in 48 regional peace and security initiative under regional frameworks (AU, ICGLR and GIZ) as follows; a) Held a meeting with representatives of the AUBP in conjunction with the GIZ on possible future partnerships, -September 2024- Nairobi b) The AU Peace & Security Council directed the Chairperson of the AU Commission to urgently set up a Peace and Security Council PSC Ad-hoc Presidential Committee c) AU Panel of the Wise. Coordination of engagement with Presidents Office and participation in Panel’s meeting with H.E. to discuss the situation in South Sudan during the run-up to elections and the R-ARCSS. d. IGAD Treaty meetings with IGAD representatives and Attorney General’s office to discuss the new Treaty and Uganda’s possible signing and ratification. e) Participated in the National consultation on the draft IGAD Child Policy Framework held at Speke Resort Munyonyo 18th – 19th November, 2024.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	85,230.844	
221002 Workshops, Meetings and Seminars	17,232.235	
221007 Books, Periodicals & Newspapers	624.058	
221008 Information and Communication Technology Supplies.	5,946.198	
221011 Printing, Stationery, Photocopying and Binding	16,841.933	
222001 Information and Communication Technology Services.	4,000.000	
227001 Travel inland	23,773.275	
227004 Fuel, Lubricants and Oils	69,173.894	
Total For Budget Output		222,822.437
Wage Recurrent		0.000
Non Wage Recurrent		222,822.437
Arrears		0.000
AIA		0.000
Total For Department		308,803.289
Wage Recurrent		0.000
Non Wage Recurrent		308,803.289
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
SubProgramme:03 Policy and Legislation Processes		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Sub SubProgramme:04 Regional and International Political Affairs			
Departments			
Department:001 International Law & Social Affairs			
Budget Output:000012 Legal and Advisory Services			
PIAP Output: 16060405 Governance and security Policies reviewed and developed			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
The Human Rights Recommendations Data Base populated		Prepared Over Seven (07) Human Rights Recommendations; a) The 9th Inter-ministerial Committee on Human Rights to discuss human rights data base b) The nomination of technical users to the Environment Licensing and Management Information System c) The meeting of the Inter-Ministerial Technical Advisory Committee on Human Rights d) Launch of a new study on enhancing access to justice in Africa the digital age e) Capacity building program on developing a national position on international law in cyberspace f) U.S Department of State 2024 Trafficking in Persons Report g) Memorandum of Understanding on cooperation in the field of sharing successful digital solutions implemented at population scale for digital transformation	
10 Responses to the alleged human rights violations prepared and submitted		Prepared and submitted fourteen (14) responses to the alleged human rights violations; a) International campaign by Argentine and France for the universalization of the international convention for the protection of all persons against from enforced disappearance b) Presentation on reports by special rapporteurs to the 3rd committee of the UN General Assembly c) Request by Sri Lanka for Uganda’s intervention at the 57th session of the United Nations Human Rights Council d) The 24th Regular Session of Independent Permanent Human Rights Commission, Jeddah, Kingdom of Saudi Arabia e)Submission of Uganda’s follow-up Report to the concluding observations on its Combined 8th and 9th Periodic reports on the Convention on the Elimination of all Forms of Discrimination Against Women f) The negotiations for the Draft African Union Convention on Ending Violence Against Women and Girls, Addis Ababa g) The submission of comments to draft independent evaluation report on supporting the management	
4 Briefings to Parliament on implementation of international conventions prepared and presented		Prepared and presented Six (06) Briefings to Parliament on implementation of international conventions; a) Briefing to Parliament on Uganda missions abroad b) Brief on UPDF deployment in South Sudan	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060405 Governance and security Policies reviewed and developed	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
10 International and regional instruments ratified	Ratified 14 international regional instruments; a) Samoa Partnership Agreement between European Union and its member states and members of the Organisation of the African Caribbean and Pacific States b) Ratification of the Statute of the African Minerals Development Centre (AMDC) c) Ratification of the Bilateral Air Services Agreement between the Government of the Republic of Uganda and the Kingdom of Saudi Arabia d) Depository of Instruments of Ratification of the EAC Protocol on the Establishment of the East African Community Customs Union e) Depository of the instrument of accession of the protocol mobile equipment and convention on international interests in mobile equipment f) Ratification of the Makkah Al Mukarramah Convention of the Member States of the Organisation of Islamic Cooperation on Anti-Corruption Law Enforcement Cooperation g) Instrument of Ratification of change of name of the Intergovernmental Standing Committee on Shipping to Maritime Organisation of Eastern
50 Legal instruments on bilateral and multilateral cooperation negotiated and signed	Negotiated 52 legal instruments on bilateral and multilateral cooperation a) United Nations Framework Convention on International Tax Cooperation, Amman-Berlin Declaration on Global Disability Inclusion b) Confirmation of membership to the Sustainable Debt Coalition, Draft agreement on labour supply partnership between Uganda and Russia c) Entry into force of the MoU between Uganda and Cuba on promotion of countertrade and the 3rd session of the Joint Trade Commission between Uganda and India
50 Agreements and MoUs on economic and commercial cooperation negotiated and signed	Negotiated and signed two hundred and three (203) Agreements and MoUs on economic and commercial cooperation i.e. MoU between the Sultanante of Oman and the Republic of Uganda on Labour Matters, Proposed MoU on Cooperation between Uganda and the State of Saxony in the Federal Republic of Germany , Draft agreement on labour supply partnership between Uganda and Russia , Agreement on labour supply partnership between Uganda and Kazakhstan and MoU between Uganda police force and Rwanda national police
100 Requests of mutual legal assistance processed and executed	Processed and executed One hundred fifteen (115) requests of mutual legal assistance
100,000 Legal Documents and Certificates of Origin authenticated	Certified Over 78000 of Legal Documents
4 periodic reports to international and regional organisations prepared and presented to treaty bodies	Prepared and presented to treaty bodies seven (07) Periodic reports to international and regional organisations i.e. Independent expert advisory panel for the multi-dimensional vulnerability, 81st ordinary session of the African Union Commission on Human and People’s Rights in Banjul and the First African Continental Free Trade Area (AfCFTA) Annual Intellectual Property Rights (IPR) Report

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060405 Governance and security Policies reviewed and developed		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
5 Host Country Agreements negotiated and signed	Negotiated and signed Nineteen (19) Host Country Agreements that include the Draft African Regional Forum on Sustainable Development Host Country Agreement, the Continental Commemoration of the Day of the African Child 2025, Proposal to host the 3rd Horn of Africa Peace Conference, the Draft host country agreement for the UN Office on Drugs and Crime, Extension of host agreement between Uganda and the Flemish Association for Development Cooperation and Technical Assistance and the Host country agreement between International Committee of the Red Cross and Uganda	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	94,446.698	
221007 Books, Periodicals & Newspapers	423.729	
221008 Information and Communication Technology Supplies.	14,835.197	
221009 Welfare and Entertainment	9,432.898	
221011 Printing, Stationery, Photocopying and Binding	15,114.999	
221012 Small Office Equipment	2,999.999	
222001 Information and Communication Technology Services.	4,000.000	
227001 Travel inland	56,318.052	
227004 Fuel, Lubricants and Oils	114,944.699	
	Total For Budget Output	312,516.271
	Wage Recurrent	0.000
	Non Wage Recurrent	312,516.271
	Arrears	0.000
	AIA	0.000
	Total For Department	312,516.271
	Wage Recurrent	0.000
	Non Wage Recurrent	312,516.271
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		
Sub SubProgramme:03 Regional and International Economic Affairs		
Departments		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Department:001 International Economic Cooperation		
Budget Output:000010 Leadership and Management		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
07 Investments promotion engagements coordinated or participated in	Coordinated/ participated in Ten (10) investment promotion engagements a) Uganda-Turkey investment promotion, the Istanbul chamber of commerce are committed to come to Uganda July or September 2025 b) Uganda – Japan Trade and Investment forum held 19 June 2025 during which MOU was signed between UFZEPA and Osaka Chamber of Commerce and Industry. c) Pearl of African Business forum and expo in Kuala Lumpur focusing on Agro industrialization, Tourism, Mineral development and Science and Technology d) Coordinated Uganda’s participation in the UK-East Africa Trade and Investment Forum in London; 21st – 22nd May 2025 e) Participation of Ugandan MDAs at the 1st Uganda China (Liaoning) Mining and Petroleum Conference in Shenyang f) The meeting between the Ministry of ICT and ICT Iran Company. g) The Uganda-Czech Republic Business Forum that took place in Prague, Czech Republic h) The Xiamen International Coffee Fair that took place in Xiamen, Fujian Province organized by the Mission in Beiji	
08 foreign investment delegation visits to Uganda coordinated	Coordinated ten (10) Visits of foreign, investment delegations such as the in the Dubai International Chamber of Commerce pre-mission visit, the Dubai International Chamber held a strategic meeting with representatives from key Ugandan Ministries and Agencies in preparation for the "Doing Business with Uganda" conference set in Kampala and the Uganda - Germany International Business Convention that took place in Munich, Germany	
08 Regional and International Trade Exhibitions /fairs participated in	Coordinated/participated in Eight (08) Regional and International Trade Exhibitions /fairs participated in a) Uganda – tourism, trade and investment promotion, Istanbul, Ankara, Konya, Mersin and Bursa. b) 4th China- Africa Economic and Trade Expo 12th- 15th June 2025 c) Pearl of African Business forum and expo in Kuala Lumpur focusing on Agro industrialization, Tourism, Mineral development and Science and Technology. d) Uganda-Japan Trade and Investment forum, Osaka, 19th June 2025, to promote trade and investment between the two countries e) The participation of different MDAs in the Coffee Exhibition, 26th – 28 September 2024. f) The participation in the Uganda-Serbia Trade Mission in Nis, Serbia during which a BASA was signed and signed to revive the 1963 agreement between Uganda and the former Yugoslavia g) The Xiamen International Coffee Fair that took place from 22nd to 24th November 2024 in Xiamen, Fujian Province organized by the Mission in Beijing and the Consulate in	

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
3 Capacity building opportunities in the area of enhancement of production and value addition sourced	Sourced eight (08) capacity building opportunities in the area of enhancement of production and value addition; a) The University German and MUST in developing herbal medicine b) The medical team from the United States who conducted surgical operations for esophageal cancer and participated in symposium to create awareness on esophageal cancer c) Coordinated training of Uganda scientist in outer space technology by the UN Institute of training and research d) Participated in the Thailand development for Africa in which expression of intent for collaboration between the halal institute of science and Uganda Halal Bureau. e) The workshop on sustainable human resources management practices: building resilience in Africa tourism board on 13th - 14th august 2024, Istanbul f) The Uganda’s participation in the 19th Asia Media Summit (AMS) 2024. g) Pre-Summit Workshops, and the participation in the United Nations Industrial Development Organization Multilateral Industrial Policy Forum
3 Diaspora mobilisation and empowerment conventions (in UK, USA, UAE) and all diaspora events in Uganda participated in.	Participated in the Inaugural Ministry of Foreign Affairs Diaspora Convention meetings from 18-19 December 2024
4 Fact finding engagements undertaken with MDAs on the export potential of Uganda for various products	Undertook four (04) Fact finding engagements with MDAs on the export potential of Uganda for various products; a) Held discussions with Ministry of Trade India with a view to granting market access to Ugandan Avocados and Pineapples where it was agreed that the two countries will be given market access after meeting the market entry conditions b) The Uganda-Turkey Trade promotion event in Turkey with UIA, PSFU, UFZEPA, UTB, to promote Uganda’s export potential (with emphasis in Ugandan Coffee) c) Uganda – Japan Trade and Investment exhibition held 18th June 2025, with MDAs from Latitude Cholocate, KK fresh produce exporters limited, Uganda flower exporter Association to promote and Coffee Exporters Association d) Uganda Banana research and industrial center to promote export potential

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
4 Private sector businesses facilitated to access markets abroad	Facilitated Seven (07) Private sector businesses to access markets abroad; a) Coordinated meetings with various MDAs and the US Embassy in Uganda to address the 10% tariff that was imposed on Uganda by the US administration and to further address other barriers trade. b) Facilitated Latitude Cholocates,KK fresh produce exporters limited, Uganda flower exporter Association to access the Japanese market during the Uganda-Japan Trade and Investment Forum in Osaka. c) Facilitated negotiations for market access for Ugandan products to the German market during a business dinner organized by the Konrad-Adenauer-Foundation Uganda, 29th May, 2025. d) Facilitated promotion of Ugandan products to the Malaysian market during the Pearl of Africa Business Forum and Expo e) Disseminated information on Trade Exhibitions and Expos through Private Sector Foundation Uganda
Mobilisation of 4 grants coordinated	Mobilized and Coordinated 4 grants: a) The signing of a UGX 21 Billion Contract between Ministry of Health and M/S SIRIUS Corporation in Japan to supply and install medical equipment at Soroti and Jinja RRHs under the JICA-funded “Project for the improvement of Medical Equipment at RRHs in Uganda.” b) Mobilized 01 grant from the German government totaling €44.875 million for the period 2024-2026
Oversight supervision on implementation of Economic and Commercial Diplomacy in 38 Missions abroad provided.	Provided oversight supervision on implementation of Economic and Commercial Diplomacy in 38 Missions abroad of UAE, Malaysia, Türkiye, China and Japan
Participation by Uganda in 07 regional and international tourism promotional activities coordinated	Coordinated the participation by Uganda in eight (08) regional and international tourism promotional activities; a) The cultural tourism promotion event in four cities in Türkiye, 20th – 28th June 2025. b) The Pearl of Africa Tourism Expo (POATE), 21st- 24th May 2025 c) The Out Bound Travel (OTM) Market show at the Jio World Convention Center in Mumbai, a leading travel show in Indo-Asia where Uganda was recognized with an Excellent Award as the “Most Promising New Destination”. d) Uganda- China Tourism and Culture Symposium, where the Chinese Tour Operators visited Uganda on a farm Trip organized by the Ministry of Tourism with the purpose of marketing Destination Uganda. e) The Emirates Airline familiarization trip to Uganda with the objective of promoting and growing tourism and passenger traffic from all destinations of Emirates Airlines to Uganda. d) f) Uganda’s participation in the ITB Berlin 2025 (Travel Trade Show). March 4-6.
Hosting /participation in 4 Joint Permanent Commissions (JPCs) coordinated	Arrangements for hosting Uganda-Russia (Udmurt) Joint Permanent Commission ongoing

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Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
4 FAM Trips organised as a basis of advertising Uganda cheaply but effectively and efficiently.	Organized four (04) FAM Trips as a basis of advertising Uganda cheaply but effectively and efficiently; a) Influencers and tour agents from India to Uganda. b) China tour and travel agents to Uganda. c) The American tour and travel agents to Uganda d) The Trip to Numa feeds in Sheema e) The fam tour of the oil fields (Tilenga and Kingfisher) from 15-18 October 2024.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,111.615	
221002 Workshops, Meetings and Seminars	28,277.096	
221007 Books, Periodicals & Newspapers	463.261	
221008 Information and Communication Technology Supplies.	2,549.565	
221009 Welfare and Entertainment	890.992	
221011 Printing, Stationery, Photocopying and Binding	2,624.000	
221012 Small Office Equipment	1,341.396	
222001 Information and Communication Technology Services.	1,296.000	
227001 Travel inland	47,262.971	
227004 Fuel, Lubricants and Oils	30,391.298	
228002 Maintenance-Transport Equipment	5,000.000	
Total For Budget Output		142,208.194
Wage Recurrent		0.000
Non Wage Recurrent		142,208.194
Arrears		0.000
AIA		0.000
Budget Output:560009 Cooperation frameworks and Development Assisstance		

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
03 engagements for market access of Ugandan goods initiated and negotiation engagements coordinated/concluded	Coordinated and negotiated five (05) engagements for market access of Ugandan goods; a) The preparation of EU-Uganda Business and Investment Forum that brought together leading investors, Financing Agencies, and Private Sector from EU Member States for a Forum with Ugandan counterparts at Mestil Hotel in Uganda. b) The 25th Session of the FAO/WHO, which took place in Kampala at Hotel Africana. to discuss approaches and strategies of enhancing food safety in Africa through Harmonization and implementation of Food safety and quality standards, Enhancing networks and collaboration among members and with partners, and Strengthening food control systems to support the effective implementation of the African Continental Free Trade Area (AfCFTA) and Application of Risk-based scientific measures and systems c) The visit of Hon. Rwamirama Bright Kanyontore with a delegation from MAAIF to Serbia and Turkey to explore bilateral relations and cooperation opportunities in areas of agricultural
08 missions sensitized on marketable products and investment priorities	Sensitized ten (10) Missions on marketable products and investment priorities; Türkiye, Malaysia, Japan, India, China, Beijing, Abu Dhabi, Malaysia, Saudi Arabia, UAE and London missions
10 Ugandan diplomats sensitized in tourism marketing.	Attended 10 online meetings on joint tourism promotion of Uganda
20 Training opportunities, scholarships, internships attachments and other capacity building opportunities sourced.	Sourced 62 Training opportunities, scholarships, internships attachments and other capacity building opportunities; a) 32 slots under the India-Africa Maitri Scholarship Scheme for various programs b) JICA c) WTO d) 15 OIC e) 6 Brunei
2 Joint Permanent Commission organized/participated in with Iran, Turkey and Russia	Coordinated and participated in the 3rd Joint Trade Committee meeting between Uganda and India that took place in New Delhi India during which agreed minutes were signed on areas of cooperation. The two countries also agreed to hold the 3rd Foreign Office Consultations in July 2025
40 Briefs and reports on economic and commercial diplomacy prepared.	Prepared 96 Briefs and reports of meetings on economic and commercial diplomacy

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
4 Grants to support green financing , projects on women empowerment , girl child education , elderly, albinos and wealth creation in rural area coordinated and mobilized	Coordinated and mobilized Four (04) Grants to support green financing, projects on women empowerment, girl child education, elderly, albinos and wealth creation in rural areas; a) The signing of a UGX 21 Billion Contract between Ministry of Health and M/S SIRIUS Corporation in Japan to supply and install medical equipment at Soroti and Jinja RRHs under the JICA-funded “Project for the improvement of Medical Equipment at RRHs in Uganda.” b) The grant from the German government totaling €44.875 million Euros for the period 2024-2026 c) The Negotiations between Uganda and Germany on the next phase of Technical and Financial Cooperation where an agreement was signed to fund ongoing programmes and Germany announced Euros 44,875,000 to fund the following new commitments during the period; - Climate Resilience and Water Infrastructure for refugees and host communities in northern Uganda – 15 million euros - Strengthening Governance and Civil society - 3 million Euros
6 private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable communities coordinated.	Coordinated four (04) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable communities; The visit of a technical delegation from BEEAH Group led by Dr. Puneet Sarna, Executive Director - Operational Excellence and Expansion to assess the systems that are already in place in Uganda and see how BEEAH group can help Uganda on Waste Management issues. They visited exiting waste facilities such Kiteezi and Wankoko, Buyala landfill and Plastic Recycling facilities.
8 international meetings participated in to articulate the position of Uganda on International economic issues	Participated nine (09) in international meetings participated in to articulate the position of Uganda on International economic issues; a) FOCAC b) Indonesia-Africa Summit c) Russia-Africa Summit d) World Governance Summit in UAE International Conference on Financing for Development in Spain where areas critical to Uganda’s development and achievement to SDGs such as local resource mobilization, climate financing were discussed. e) Participated in the China-Africa Economic and Trade Cooperation (CAETE) held in Changsha, China on 12th June 2025. f) Participated in the Thailand Development Forum for Africa and articulated areas of interest in collaboration between Uganda and Thailand covering Modern Agriculture Innovation and Technology, Environmental sustainability, Human Resource development and cooperation in achievement of SDGs

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
8 investment trade promotion events coordinated/ participated in	Participated in Ten (10) investment promotion engagements; a) Uganda-Turkey investment promotion, the Istanbul chamber of commerce are committed to come to Uganda July or September 2025 b) Uganda – Japan Trade and Investment forum held 19 June 2025 during which MOU was signed between UFZEPA and Osaka Chamber of Commerce and Industry. c) Pearl of African Business forum and expo in Kuala Lumpur focusing on Agro industrialization, Tourism, Mineral development and Science and Technology d) Coordinated Uganda’s participation in the UK-East Africa Trade and Investment Forum in London; 21st – 22nd May 2025 e) Participation of Ugandan MDAs at the 1st Uganda China (Liaoning) Mining and Petroleum Conference in Shenyang f) The meeting between the Ministry of ICT and ICT Iran Company. g) The Uganda-Czech Republic Business Forum that took place in Prague, Czech Republic h) The Xiamen International Coffee Fair that took place in Xiamen, Fujian Province by the Mission in Beijing and Guangzhou
8 tourism promotion events participated in.	Coordinated four (04) tourism promotion events; a) The cultural tourism promotion event in four cities in Türkiye, 20th – 28th June 2025 b) Coordinated foreign participation in the Pearl of Africa Tourism Expo (POATE), 21st- 24th May 2025.
Visits by 6 investment and trade foreign delegations coordinated/ participated in	Coordinated ten (10) Visits of foreign, investment delegations such as the in the Dubai International Chamber of Commerce pre-mission visit, the Dubai International Chamber held a strategic meeting with representatives from key Ugandan Ministries and Agencies in preparation for the "Doing Business with Uganda" conference set in Kampala and the Uganda - Germany International Business Convention that took place in Munich, Germany
5 technical cooperation agreements targeting vulnerable persons and regions negotiated/concluded.	Negotiated two (02) technical cooperation Agreements; a) The visit of a delegation from 4700 Holding APS from Denmark interested in setting up low-cost housing in seven satellite cities for vulnerable communities in Uganda a cost of 5 billion euros to uplift their wellbeing. The team was requested to share a concept note on the project proposals. b) The visit of a technical delegation from BEEAH Group The purpose of the visit was to assess the systems that are already in place in Uganda help Uganda on Waste Management in local communities such as Kitezi, Wankoko, Buyala among others
2 Investment and trade promotion events organized in Uganda	Organized Four(04) Investment and trade promotion events in Uganda including the visit of the Global India Business Forum delegation that explored investment opportunities in agriculture, water, manufacturing, infrastructure, and pharmaceuticals, the visit of a Multi-Sectoral Business Delegation by the Confederation of Indian Industry, the visit of a MEDEF delegation from France seeking investment opportunities in Uganda and the group of tour operators from ASEAN countries in order to foster international partnerships and expand Uganda’s tourism

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
G77 plus China Kampala Summit Declaration Resolutions Summit followed up	Participated in four (04) G77 + China meetings during the UN General Assembly in New Work, the meeting on financing in Addis Ababa, the 4th International Conference on Development (FFD4) held in Spain, to address financing concern of G77 member states and the Un High Level Political Forum on Sustainable Development and High level Segment of ECOSOC	
Resolutions resulting from the Trade Exhibition and East Africa Investment Forum held on the sidelines of the 19th NAM and Third South Summits followed up	Followed up resolutions resulting from the Trade Exhibition and East Africa Investment Forum held on the sidelines of the 19th NAM and Third South Summits through; Participation in preparatory meetings for the NAM Midterm Ministerial Meeting scheduled for October 2025 in Kampala and holding a meeting with the Executive Director of the South Centre, Dr. Carlos Correa on Uganda’s role in the reform of NAM, WTO and regional leadership.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
221001 Advertising and Public Relations	4,000.000	
221002 Workshops, Meetings and Seminars	50,000.000	
221007 Books, Periodicals & Newspapers	337.488	
221009 Welfare and Entertainment	3,792.363	
221011 Printing, Stationery, Photocopying and Binding	17,277.975	
227001 Travel inland	28,303.254	
227002 Travel abroad	70,000.000	
Total For Budget Output		173,711.080
Wage Recurrent		0.000
Non Wage Recurrent		173,711.080
Arrears		0.000
AIA		0.000
Total For Department		315,919.274
Wage Recurrent		0.000
Non Wage Recurrent		315,919.274
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
GRAND TOTAL		23,351,518.703
Wage Recurrent		7,284,293.229

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	12,750,648.537
	GoU Development	2,751,576.937
	External Financing	565,000.000
	Arrears	0.000
	AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q4
142223	Document certification fees	0.600	1.694
Total		0.600	1.694

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To put in consideration the gender issues in all the programs and activities of the Ministry
Issue of Concern:	High discrimination of against vulnerable groups such as women, youth especially the girl child, disabled persons, albinos, elderly, and hard to reach areas.
Planned Interventions:	Sensitize staff on gender mainstreaming. Source bilateral and multilateral resources to support gender interventions. Ensure Gender balance in recruitment and deployment of staff. Provide consular services for all vulnerable Ugandans abroad
Budget Allocation (Billion):	0.200
Performance Indicators:	Quarterly Gender sensitization meetings for staff organized. Value of resources sourced to support gender mainstreaming activities Number of vulnerable Ugandans provided with consular services.
Actual Expenditure By End Q4	0.2
Performance as of End of Q4	Participated in Women's day celebrations, Provided Consular Services to Vulnerable Ugandans Abroad and Sensitized Staff on Gender Mainstreaming
Reasons for Variations	No Variations

ii) HIV/AIDS

Objective:	To Implement the HIV/AIDS work place policy
Issue of Concern:	High prevalence of HIV/AIDS especially among the youth majorly women.
Planned Interventions:	Conduct HIV/AIDS sensitization workshops/ health camps for staff. Participate in World AIDS Day Celebrations Procure Personal Protective Gear for all staff.
Budget Allocation (Billion):	0.092
Performance Indicators:	02 Health Camps held World AIDS Day Celebrations participated in Procure Personal Protective Gear for all staff procured.
Actual Expenditure By End Q4	0.046
Performance as of End of Q4	Two-Day HIV/AIDS and Mental Health Awareness Camp held on 29th–30th May 2025, Participated in World AIDS Day Celebrations in Buyende and Procured Personal Protective Gear for all staff.
Reasons for Variations	No Variations

iii) Environment

Objective:	To put into consideration environment issues in all programs/activities of the Ministry
Issue of Concern:	Increased global warming

VOTE: 006 Ministry of Foreign Affairs

Quarter 4

Planned Interventions:	Attract technology transfer in clean and renewable energy Source grants to support green financing Avail designated facilities for proposal waste disposal Participate in World Environment Day celebrations. Organize 01 tree planting activity
Budget Allocation (Billion):	0.125
Performance Indicators:	Transfer of technology in clean and renewable energy attracted Grants sourced to support green financing sourced A green Belt around the Ministry maintained Participate in World Environment Day celebrations. 01 tree planting activity organised
Actual Expenditure By End Q4	0.125
Performance as of End of Q4	Procured sanitary and cleaning services and Aailed Facilities for proper waste disposal
Reasons for Variations	No Variations

iv) Covid

Objective:	To implement workplace measures on COVID-19 awareness, prevention and management.
Issue of Concern:	COVID -19 Prevention and Management
Planned Interventions:	Encourage staff to embrace vaccination Ensure observance of Standard operating procedures Provide relevant Personal Protective Equipment and services to staff.
Budget Allocation (Billion):	0.008
Performance Indicators:	Personal Protective Equipment and services provided to all staff
Actual Expenditure By End Q4	0.008
Performance as of End of Q4	Procured Personal Protective Gear
Reasons for Variations	No variations