

VOTE: 006 Ministry of Foreign Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	6.306	14.118	14.824	15.565	16.344	17.161
	Non-Wage	13.229	31.012	36.284	41.726	50.071	426.512
Dev't.	GoU	2.753	3.553	4.086	4.495	5.394	6.472
	Ext Fin.	1.130	0.000	0.000	0.000	0.000	0.000
GoU Total		22.288	48.683	55.194	61.786	71.809	450.146
Total GoU+Ext Fin (MTEF)		23.418	48.683	55.194	61.786	71.809	450.146
Arrears		0.000	17.604	0.000	0.000	0.000	0.000
Total Budget		23.418	66.287	55.194	61.786	71.809	450.146
Total Vote Budget Excluding Arrears		23.418	48.683	55.194	61.786	71.809	450.146

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	439,959	439,959	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	439,959	439,959	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1591 Retooling of Ministry of Foreign Affairs	0	1,130,000	1,130,000	0	0	0
Total Development Budget Estimates for Vote Function	0	1,130,000	1,130,000	0	0	0
Total for Vote Function 03	0	1,569,959	1,569,959	0	0	0
Total for Programme 03	0	1,569,959	1,569,959	0	0	0
Programme 04 Manufacturing						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	86,202	86,202	0	1,200,000	1,200,000
Total Recurrent Budget Estimates for Vote Function	0	86,202	86,202	0	1,200,000	1,200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	86,202	86,202	0	1,200,000	1,200,000
Total for Programme 04	0	86,202	86,202	0	1,200,000	1,200,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	320,572	320,572	0	320,572	320,572
003 Diaspora	0	264,450	264,450	0	264,450	264,450
Total Recurrent Budget Estimates for Vote Function	0	585,023	585,023	0	585,023	585,023
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	585,023	585,023	0	585,023	585,023
Total for Programme 08	0	585,023	585,023	0	585,023	585,023
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	191,971	191,971	0	191,971	191,971
Total Recurrent Budget Estimates for Vote Function	0	191,971	191,971	0	191,971	191,971
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	191,971	191,971	0	191,971	191,971
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	81,727	81,727	0	81,727	81,727
002 Regional Economic Cooperation	0	91,943	91,943	0	91,943	91,943
Total Recurrent Budget Estimates for Vote Function	0	173,671	173,671	0	173,671	173,671
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	173,671	173,671	0	173,671	173,671
Total for Programme 13	0	365,642	365,642	0	365,642	365,642
Programme 16 Governance And Security						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	5,479,433	5,479,433	14,118,292	38,829,395	52,947,687
002 Human Resource Management	6,305,809	3,277,170	9,582,978	0	0	0
Total Recurrent Budget Estimates for Vote Function	6,305,809	8,756,602	15,062,411	14,118,292	38,829,395	52,947,687
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1591 Retooling of Ministry of Foreign Affairs	2,753,145	0	2,753,145	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1935 Institutional Development of Ministry of Foreign Affairs	0	0	0	3,553,145	0	3,553,145
Total Development Budget Estimates for Vote Function	2,753,145	0	2,753,145	3,553,145	0	3,553,145
Total for Vote Function 01	9,058,954	8,756,602	17,815,556	17,671,437	38,829,395	56,500,832
Vote Function 02 Protocol and Public Diplomacy						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consular Services	0	237,895	237,895	0	850,000	850,000
002 Protocol Services	0	490,887	490,887	0	1,100,887	1,100,887
003 Public Diplomacy	0	178,811	178,811	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	907,593	907,593	0	1,950,887	1,950,887
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	907,593	907,593	0	1,950,887	1,950,887
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Diaspora	0	0	0	0	207,200	207,200
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	207,200	207,200
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	207,200	207,200
Vote Function 04 Regional and International Political Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Law & Social Affairs	0	315,965	315,965	0	850,465	850,465
002 International Political Cooperation	0	1,129,506	1,129,506	0	950,353	950,353
003 Regional Peace and Security	0	315,708	315,708	0	850,208	850,208
Total Recurrent Budget Estimates for Vote Function	0	1,761,179	1,761,179	0	2,651,027	2,651,027
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	1,761,179	1,761,179	0	2,651,027	2,651,027
Total for Programme 16	9,058,954	11,425,374	20,484,328	17,671,437	43,638,508	61,309,946
Programme 18 Development Plan Implementation						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	326,691	326,691	0	906,691	906,691

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	326,691	326,691	0	906,691	906,691
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	326,691	326,691	0	906,691	906,691
Total for Programme 18	0	326,691	326,691	0	906,691	906,691
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Protocol and Public Diplomacy						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Public Diplomacy	0	0	0	0	700,000	700,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	700,000	700,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	700,000	700,000
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	0	0	0	1,220,000	1,220,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,220,000	1,220,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	1,220,000	1,220,000
Total for Programme 21	0	0	0	0	1,920,000	1,920,000
Grand Total Vote 006	9,058,954	14,358,891	23,417,844	17,671,437	48,615,864	66,287,301
Total Excluding Arrears	9,058,954	14,358,891	23,417,844	17,671,437	31,011,653	48,683,090

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,434,381	0	8,434,381	19,060,708	0	19,060,708
212 Social Contributions	85,182	0	85,182	113,211	0	113,211
221 General Use of goods and services	2,661,880	501,595	3,163,475	8,024,869	0	8,024,869
222 Communications	149,189	0	149,189	154,780	0	154,780
223 Utility and Property Expenses	516,680	0	516,680	640,330	0	640,330
225 Professional Services	308,147	0	308,147	2,685,832	0	2,685,832
227 Travel and Transport	4,726,291	628,405	5,354,695	10,645,578	0	10,645,578
228 Maintenance	197,665	0	197,665	694,121	0	694,121
263 To other general government units.	414,000	0	414,000	414,000	0	414,000
273 Employment-related social benefits	2,041,285	0	2,041,285	2,696,516	0	2,696,516
312 Acquisition of Produced Assets	2,723,145	0	2,723,145	453,145	0	453,145
313 Major Repairs, Overhaul and Improvement to Produced Assets	30,000	0	30,000	0	0	0
342 Acquisition of Non - Produced Assets	0	0	0	3,100,000	0	3,100,000
352 Financial Assets	0	0	0	17,604,210	0	17,604,210
Grand Total Vote 006	22,287,845	1,130,000	23,417,845	66,287,301	0	66,287,301
Total Excluding Arrears	22,287,845	1,130,000	23,417,845	48,683,090	0	48,683,090

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	3,008,662	0	3,008,662	5,287,540	0	5,287,540
211102 Contract Staff Salaries	3,297,147	0	3,297,147	8,830,753	0	8,830,753
211104 Employee Gratuity	0	0	0	1,633,693	0	1,633,693
211105 Ex-Gratia for Political leaders.	340,720	0	340,720	465,720	0	465,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,787,853	0	1,787,853	2,843,004	0	2,843,004
212102 Medical expenses (Employees)	85,182	0	85,182	113,211	0	113,211
221001 Advertising and Public Relations	80,000	133,300	213,300	244,000	0	244,000
221002 Workshops, Meetings and Seminars	892,781	125,299	1,018,081	2,803,302	0	2,803,302
221003 Staff Training	226,903	0	226,903	1,291,402	0	1,291,402
221004 Recruitment Expenses	5,000	0	5,000	5,000	0	5,000
221007 Books, Periodicals & Newspapers	83,351	0	83,351	122,116	0	122,116
221008 Information and Communication Technology Supplies.	324,388	0	324,388	425,135	0	425,135
221009 Welfare and Entertainment	190,249	200,096	390,345	1,101,034	0	1,101,034
221011 Printing, Stationery, Photocopying and Binding	382,560	42,900	425,460	430,322	0	430,322
221012 Small Office Equipment	51,277	0	51,277	75,187	0	75,187
221016 Systems Recurrent costs	417,371	0	417,371	1,517,371	0	1,517,371
221017 Membership dues and Subscription fees.	8,000	0	8,000	10,000	0	10,000
222001 Information and Communication Technology Services.	106,489	0	106,489	113,080	0	113,080
222002 Postage and Courier	42,700	0	42,700	41,700	0	41,700
223001 Property Management Expenses	72,000	0	72,000	162,650	0	162,650
223002 Property Rates	50,000	0	50,000	5,000	0	5,000
223003 Rent-Produced Assets-to private entities	95,000	0	95,000	95,000	0	95,000
223004 Guard and Security services	174,680	0	174,680	249,680	0	249,680
223005 Electricity	125,000	0	125,000	125,000	0	125,000
223006 Water	0	0	0	3,000	0	3,000
225101 Consultancy Services	100,000	0	100,000	2,450,000	0	2,450,000
225204 Monitoring and Supervision of capital work	208,147	0	208,147	235,832	0	235,832
227001 Travel inland	795,800	95,500	891,300	1,515,693	0	1,515,693
227002 Travel abroad	1,755,071	516,975	2,272,045	5,791,677	0	5,791,677

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227003 Carriage, Haulage, Freight and transport hire	10,000	0	10,000	10,000	0	10,000
227004 Fuel, Lubricants and Oils	2,165,420	15,930	2,181,350	3,328,208	0	3,328,208
228002 Maintenance-Transport Equipment	127,665	0	127,665	628,121	0	628,121
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	48,000	0	48,000	46,000	0	46,000
228004 Maintenance-Other Fixed Assets	22,000	0	22,000	20,000	0	20,000
263402 Transfer to Other Government Units	414,000	0	414,000	414,000	0	414,000
273102 Incapacity, death benefits and funeral expenses	105,000	0	105,000	105,000	0	105,000
273104 Pension	1,901,808	0	1,901,808	2,016,759	0	2,016,759
273105 Gratuity	34,476	0	34,476	574,757	0	574,757
312212 Light Vehicles - Acquisition	0	0	0	400,000	0	400,000
312221 Light ICT hardware - Acquisition	20,000	0	20,000	28,000	0	28,000
312235 Furniture and Fittings - Acquisition	203,145	0	203,145	25,145	0	25,145
312299 Other Machinery and Equipment- Acquisition	2,500,000	0	2,500,000	0	0	0
313121 Non-Residential Buildings - Improvement	30,000	0	30,000	0	0	0
342111 Land - Acquisition	0	0	0	3,100,000	0	3,100,000
352899 Other Domestic Arrears Budgeting	0	0	0	17,604,210	0	17,604,210
Grand Total Vote 006	22,287,845	1,130,000	23,417,845	66,287,301	0	66,287,301
Total Excluding Arrears	22,287,845	1,130,000	23,417,845	48,683,090	0	48,683,090

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
Key Service Area 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,229	90,229	0	0	0
221001 Advertising and Public Relations	0	22,000	22,000	0	0	0
221002 Workshops, Meetings and Seminars	0	71,945	71,945	0	0	0
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	0	0
221008 Information and Communication Technology Supplies.	0	26,807	26,807	0	0	0
221009 Welfare and Entertainment	0	3,325	3,325	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	36,000	36,000	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0
222001 Information and Communication Technology Services.	0	11,193	11,193	0	0	0
227001 Travel inland	0	98,916	98,916	0	0	0
227004 Fuel, Lubricants and Oils	0	68,661	68,661	0	0	0
Total Cost of Key Service Area 080004	0	439,959	439,959	0	0	0
Total Cost for Department 002	0	439,959	439,959	0	0	0
Total Excluding Arrears	0	439,959	439,959	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1591 Retooling of Ministry of Foreign Affairs						
Key Service Area 080004 Petroleum Investment Promotion						
221001 Advertising and Public Relations	0	133,300	133,300	0	0	0
221002 Workshops, Meetings and Seminars	0	125,299	125,299	0	0	0
221009 Welfare and Entertainment	0	200,096	200,096	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	42,900	42,900	0	0	0
227001 Travel inland	0	95,500	95,500	0	0	0
227002 Travel abroad	0	516,975	516,975	0	0	0
227004 Fuel, Lubricants and Oils	0	15,930	15,930	0	0	0
Total Cost of Key Service Area 080004	0	1,130,000	1,130,000	0	0	0
Total Cost for Project 1591	0	1,130,000	1,130,000	0	0	0
Total Excluding Arrears	0	1,130,000	1,130,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development						
Total for Vote Function 03	439,959	1,130,000	1,569,959	0	0	0
Total Excluding Arrears	439,959	1,130,000	1,569,959	0	0	0
Programme 04 Manufacturing						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
Key Service Area 000086 Access to Regional and International Markets						
221002 Workshops, Meetings and Seminars	0	30,156	30,156	0	371,640	371,640
221009 Welfare and Entertainment	0	18,236	18,236	0	81,212	81,212
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,300	5,300
222001 Information and Communication Technology Services.	0	0	0	0	15,000	15,000
227001 Travel inland	0	37,810	37,810	0	210,210	210,210
227002 Travel abroad	0	0	0	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	0	0	0	156,638	156,638
Total Cost of Key Service Area 000086	0	86,202	86,202	0	1,200,000	1,200,000
Total Cost for Department 002	0	86,202	86,202	0	1,200,000	1,200,000
Total Excluding Arrears	0	86,202	86,202	0	1,200,000	1,200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	86,202	0	86,202	1,200,000	0	1,200,000
Total Excluding Arrears	86,202	0	86,202	1,200,000	0	1,200,000
Programme 08 Sustainable Energy Development						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,329	87,329	0	87,329	87,329
221002 Workshops, Meetings and Seminars	0	20,156	20,156	0	20,156	20,156
221008 Information and Communication Technology Supplies.	0	5,850	5,850	0	5,850	5,850
221009 Welfare and Entertainment	0	3,647	3,647	0	3,647	3,647
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	2,000	2,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 000088 Investment Promotion						
227001 Travel inland	0	42,213	42,213	0	30,213	30,213
227002 Travel abroad	0	0	0	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	159,377	159,377	0	159,377	159,377
Total Cost of Key Service Area 000088	0	320,572	320,572	0	320,572	320,572
Total Cost for Department 001	0	320,572	320,572	0	320,572	320,572
Total Excluding Arrears	0	320,572	320,572	0	320,572	320,572
Department 003 Diaspora						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,978	80,978	0	80,978	80,978
221007 Books, Periodicals & Newspapers	0	3,769	3,769	0	3,769	3,769
221008 Information and Communication Technology Supplies.	0	8,035	8,035	0	5,035	5,035
221009 Welfare and Entertainment	0	3,647	3,647	0	3,647	3,647
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	7,000	7,000
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	71,724	71,724	0	71,724	71,724
227004 Fuel, Lubricants and Oils	0	81,297	81,297	0	87,297	87,297
Total Cost of Key Service Area 000088	0	264,450	264,450	0	264,450	264,450
Total Cost for Department 003	0	264,450	264,450	0	264,450	264,450
Total Excluding Arrears	0	264,450	264,450	0	264,450	264,450
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	585,023	0	585,023	585,023	0	585,023
Total Excluding Arrears	585,023	0	585,023	585,023	0	585,023
Programme 13 Innovation, Technology Development And Transfer						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	51,000	51,000	0	41,000	41,000
221016 Systems Recurrent costs	0	80,971	80,971	0	80,971	80,971
227002 Travel abroad	0	40,000	40,000	0	50,000	50,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 13 Innovation, Technology Development And Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000006	0	191,971	191,971	0	191,971	191,971
Total Cost for Department 001	0	191,971	191,971	0	191,971	191,971
Total Excluding Arrears	0	191,971	191,971	0	191,971	191,971
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	191,971	0	191,971	191,971	0	191,971
Total Excluding Arrears	191,971	0	191,971	191,971	0	191,971
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 370002 Technology and Innovation						
221002 Workshops, Meetings and Seminars	0	29,464	29,464	0	24,464	24,464
222001 Information and Communication Technology Services.	0	5,000	5,000	0	3,000	3,000
227001 Travel inland	0	47,263	47,263	0	27,263	27,263
227002 Travel abroad	0	0	0	0	27,000	27,000
Total Cost of Key Service Area 370002	0	81,727	81,727	0	81,727	81,727
Total Cost for Department 001	0	81,727	81,727	0	81,727	81,727
Total Excluding Arrears	0	81,727	81,727	0	81,727	81,727
Department 002 Regional Economic Cooperation						
Key Service Area 370002 Technology and Innovation						
221002 Workshops, Meetings and Seminars	0	8,616	8,616	0	27,500	27,500
227001 Travel inland	0	13,631	13,631	0	54,455	54,455
227004 Fuel, Lubricants and Oils	0	69,696	69,696	0	9,988	9,988
Total Cost of Key Service Area 370002	0	91,943	91,943	0	91,943	91,943
Total Cost for Department 002	0	91,943	91,943	0	91,943	91,943
Total Excluding Arrears	0	91,943	91,943	0	91,943	91,943
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	173,671	0	173,671	173,671	0	173,671
Total Excluding Arrears	173,671	0	173,671	173,671	0	173,671

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	23,142	23,142	0	62,000	62,000
221002 Workshops, Meetings and Seminars	0	431	431	0	10,000	10,000
221003 Staff Training	0	19,500	19,500	0	34,000	34,000
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	10,000	10,000
221009 Welfare and Entertainment	0	365	365	0	6,507	6,507
221011 Printing, Stationery, Photocopying and Binding	0	1,853	1,853	0	3,000	3,000
221012 Small Office Equipment	0	500	500	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
225204 Monitoring and Supervision of capital work	0	90,147	90,147	0	120,000	120,000
227002 Travel abroad	0	0	0	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	35,070	35,070	0	66,000	66,000
Total Cost of Key Service Area 000001	0	181,507	181,507	0	481,507	481,507
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	5,287,540	0	5,287,540
211102 Contract Staff Salaries	0	0	0	8,830,753	0	8,830,753
211104 Employee Gratuity	0	0	0	0	1,633,693	1,633,693
211105 Ex-Gratia for Political leaders.	0	0	0	0	465,720	465,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	275,122	275,122
212102 Medical expenses (Employees)	0	0	0	0	35,182	35,182
221003 Staff Training	0	0	0	0	1,151,870	1,151,870
221004 Recruitment Expenses	0	0	0	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,256	4,256
221008 Information and Communication Technology Supplies.	0	0	0	0	10,890	10,890
221009 Welfare and Entertainment	0	0	0	0	1,751	1,751
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	17,000	17,000
221016 Systems Recurrent costs	0	0	0	0	136,400	136,400

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
222001 Information and Communication Technology Services.	0	0	0	0	3,500	3,500
227001 Travel inland	0	0	0	0	21,129	21,129
227002 Travel abroad	0	0	0	0	175,000	175,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	93,499	93,499
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	105,000	105,000
273104 Pension	0	0	0	0	2,016,759	2,016,759
273105 Gratuity	0	0	0	0	574,757	574,757
Total Cost of Key Service Area 000005	0	0	0	14,118,292	6,736,527	20,854,819
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,642	44,642	0	44,643	44,643
221002 Workshops, Meetings and Seminars	0	25,848	25,848	0	175,848	175,848
221007 Books, Periodicals & Newspapers	0	4,481	4,481	0	4,481	4,481
221008 Information and Communication Technology Supplies.	0	16,000	16,000	0	16,000	16,000
221009 Welfare and Entertainment	0	1,386	1,386	0	1,386	1,386
221011 Printing, Stationery, Photocopying and Binding	0	58,080	58,080	0	58,080	58,080
221012 Small Office Equipment	0	1,500	1,500	0	1,500	1,500
221016 Systems Recurrent costs	0	100,000	100,000	0	200,000	200,000
222001 Information and Communication Technology Services.	0	7,000	7,000	0	7,000	7,000
227001 Travel inland	0	9,039	9,039	0	59,039	59,039
227002 Travel abroad	0	0	0	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	117,826	117,826	0	200,326	200,326
Total Cost of Key Service Area 000006	0	385,803	385,803	0	858,303	858,303
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	13,093	13,093
221003 Staff Training	0	0	0	0	5,532	5,532
221007 Books, Periodicals & Newspapers	0	0	0	0	1,034	1,034
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	1,459	1,459
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,890	10,890

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000008 Records Management						
221012 Small Office Equipment	0	0	0	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
222002 Postage and Courier	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	3,172	3,172
227004 Fuel, Lubricants and Oils	0	0	0	0	27,070	27,070
Total Cost of Key Service Area 000008	0	0	0	0	101,249	101,249
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	19,817	19,817
Total Cost of Key Service Area 000013	0	0	0	0	19,817	19,817
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	587,582	587,582	0	1,350,082	1,350,082
212102 Medical expenses (Employees)	0	50,000	50,000	0	78,029	78,029
221001 Advertising and Public Relations	0	49,000	49,000	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	252,348	252,348	0	1,402,150	1,402,150
221003 Staff Training	0	50,000	50,000	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	36,459	36,459	0	76,459	76,459
221008 Information and Communication Technology Supplies.	0	109,427	109,427	0	170,000	170,000
221009 Welfare and Entertainment	0	116,708	116,708	0	632,600	632,600
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	60,000	60,000
221012 Small Office Equipment	0	4,000	4,000	0	16,000	16,000
221016 Systems Recurrent costs	0	100,000	100,000	0	1,100,000	1,100,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	30,000	30,000
222002 Postage and Courier	0	10,000	10,000	0	9,000	9,000
223001 Property Management Expenses	0	72,000	72,000	0	162,650	162,650
223002 Property Rates	0	50,000	50,000	0	5,000	5,000
223004 Guard and Security services	0	174,680	174,680	0	249,680	249,680
223005 Electricity	0	125,000	125,000	0	125,000	125,000
223006 Water	0	0	0	0	3,000	3,000
225101 Consultancy Services	0	100,000	100,000	0	2,450,000	2,450,000
227001 Travel inland	0	121,976	121,976	0	203,322	203,322
227002 Travel abroad	0	1,145,191	1,145,191	0	2,000,000	2,000,000
227004 Fuel, Lubricants and Oils	0	640,000	640,000	0	872,400	872,400

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
228002 Maintenance-Transport Equipment	0	116,665	116,665	0	581,321	581,321
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	48,000	48,000	0	46,000	46,000
228004 Maintenance-Other Fixed Assets	0	22,000	22,000	0	20,000	20,000
263402 Transfer to Other Government Units	0	0	0	0	414,000	414,000
o/w Transfer to Other Government Units	0	0	0	0	414,000	414,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	17,604,210	17,604,210
Total Cost of Key Service Area 000014	0	4,106,035	4,106,035	0	29,819,904	29,819,904
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,840	35,840	0	35,840	35,840
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	9,907	9,907	0	9,907	9,907
221008 Information and Communication Technology Supplies.	0	56,953	56,953	0	56,953	56,953
221009 Welfare and Entertainment	0	2,918	2,918	0	2,918	2,918
221011 Printing, Stationery, Photocopying and Binding	0	3,600	3,600	0	3,600	3,600
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
227002 Travel abroad	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	110,000	110,000
Total Cost of Key Service Area 000019	0	155,217	155,217	0	575,217	575,217
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,466	17,466	0	17,466	17,466
221007 Books, Periodicals & Newspapers	0	1,032	1,032	0	1,032	1,032
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	656	656	0	656	656
221011 Printing, Stationery, Photocopying and Binding	0	7,260	7,260	0	7,260	7,260
221012 Small Office Equipment	0	1,800	1,800	0	2,400	2,400
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000023 Inspection and Monitoring						
225204 Monitoring and Supervision of capital work	0	118,000	118,000	0	115,832	115,832
227001 Travel inland	0	2,656	2,656	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	86,224	86,224
Total Cost of Key Service Area 000023	0	236,870	236,870	0	236,870	236,870
Key Service Area 000051 Affiliated and Professional Bodies						
263402 Transfer to Other Government Units	0	414,000	414,000	0	0	0
o/w Transfers to Pan-African Movement	0	114,000	114,000	0	0	0
o/w Transfers to Pan-African Women Organisation	0	300,000	300,000	0	0	0
Total Cost of Key Service Area 000051	0	414,000	414,000	0	0	0
Total Cost for Department 001	0	5,479,433	5,479,433	14,118,292	38,829,395	52,947,687
Total Excluding Arrears	0	5,479,433	5,479,433	14,118,292	21,225,185	35,343,477
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	3,008,662	0	3,008,662	0	0	0
211102 Contract Staff Salaries	3,297,147	0	3,297,147	0	0	0
211105 Ex-Gratia for Political leaders.	0	340,720	340,720	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	255,122	255,122	0	0	0
212102 Medical expenses (Employees)	0	35,182	35,182	0	0	0
221003 Staff Training	0	151,869	151,869	0	0	0
221004 Recruitment Expenses	0	5,000	5,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,256	4,256	0	0	0
221008 Information and Communication Technology Supplies.	0	10,890	10,890	0	0	0
221009 Welfare and Entertainment	0	1,751	1,751	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	17,000	17,000	0	0	0
221016 Systems Recurrent costs	0	136,400	136,400	0	0	0
222001 Information and Communication Technology Services.	0	3,500	3,500	0	0	0
227001 Travel inland	0	19,624	19,624	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	10,000	10,000	0	0	0
227004 Fuel, Lubricants and Oils	0	93,499	93,499	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	105,000	105,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
273104 Pension	0	1,901,808	1,901,808	0	0	0
273105 Gratuity	0	34,476	34,476	0	0	0
Total Cost of Key Service Area 000005	6,305,809	3,126,097	9,431,906	0	0	0
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,099	13,099	0	0	0
221003 Staff Training	0	5,533	5,533	0	0	0
221007 Books, Periodicals & Newspapers	0	1,032	1,032	0	0	0
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	1,458	1,458	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,707	10,707	0	0	0
221012 Small Office Equipment	0	2,000	2,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
222002 Postage and Courier	0	30,000	30,000	0	0	0
227001 Travel inland	0	3,172	3,172	0	0	0
227004 Fuel, Lubricants and Oils	0	37,070	37,070	0	0	0
Total Cost of Key Service Area 000008	0	111,072	111,072	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000013	0	20,000	20,000	0	0	0
Key Service Area 000014 Administration and Support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000014	0	20,000	20,000	0	0	0
Total Cost for Department 002	6,305,809	3,277,170	9,582,978	0	0	0
Total Excluding Arrears	6,305,809	3,277,170	9,582,978	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1591 Retooling of Ministry of Foreign Affairs						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	20,000	0	20,000	0	0	0
312235 Furniture and Fittings - Acquisition	203,145	0	203,145	0	0	0
312299 Other Machinery and Equipment- Acquisition	2,500,000	0	2,500,000	0	0	0
313121 Non-Residential Buildings - Improvement	30,000	0	30,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1591 Retooling of Ministry of Foreign Affairs						
Total Cost of Key Service Area 000003	2,753,145	0	2,753,145	0	0	0
Total Cost for Project 1591	2,753,145	0	2,753,145	0	0	0
Total Excluding Arrears	2,753,145	0	2,753,145	0	0	0
Project 1935 Institutional Development of Ministry of Foreign Affairs						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	400,000	0	400,000
312221 Light ICT hardware - Acquisition	0	0	0	28,000	0	28,000
312235 Furniture and Fittings - Acquisition	0	0	0	25,145	0	25,145
342111 Land - Acquisition	0	0	0	3,100,000	0	3,100,000
Total Cost of Key Service Area 000003	0	0	0	3,553,145	0	3,553,145
Total Cost for Project 1935	0	0	0	3,553,145	0	3,553,145
Total Excluding Arrears	0	0	0	3,553,145	0	3,553,145
Total for Vote Function 01	17,815,556	0	17,815,556	56,500,832	0	56,500,832
Total Excluding Arrears	17,815,556	0	17,815,556	38,896,622	0	38,896,622
Vote Function 02 Protocol and Public Diplomacy						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consular Services						
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,308	50,308	0	121,500	121,500
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	1,500	1,500
221008 Information and Communication Technology Supplies.	0	5,597	5,597	0	63,000	63,000
221009 Welfare and Entertainment	0	729	729	0	17,728	17,728
221011 Printing, Stationery, Photocopying and Binding	0	5,775	5,775	0	13,480	13,480
221012 Small Office Equipment	0	990	990	0	5,000	5,000
222001 Information and Communication Technology Services.	0	3,000	3,000	0	13,800	13,800
227001 Travel inland	0	27,190	27,190	0	70,000	70,000
227002 Travel abroad	0	0	0	0	362,992	362,992
227004 Fuel, Lubricants and Oils	0	142,805	142,805	0	171,000	171,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 460056	0	237,895	237,895	0	850,000	850,000
Total Cost for Department 001	0	237,895	237,895	0	850,000	850,000
Total Excluding Arrears	0	237,895	237,895	0	850,000	850,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Protocol Services						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,899	14,899	0	0	0
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	0	0
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	474	474	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	3,449	3,449	0	0	0
221012 Small Office Equipment	0	1,200	1,200	0	0	0
222001 Information and Communication Technology Services.	0	1,500	1,500	0	0	0
222002 Postage and Courier	0	600	600	0	0	0
223003 Rent-Produced Assets-to private entities	0	95,000	95,000	0	0	0
227001 Travel inland	0	1,855	1,855	0	0	0
227004 Fuel, Lubricants and Oils	0	18,640	18,640	0	0	0
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 000010	0	145,470	145,470	0	0	0
Key Service Area 460135 Protocol and Diplomatic Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	77,033	77,033	0	91,932	91,932
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	3,706	3,706
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	14,000	14,000
221009 Welfare and Entertainment	0	12,977	12,977	0	213,451	213,451
221011 Printing, Stationery, Photocopying and Binding	0	51,763	51,763	0	55,212	55,212
221012 Small Office Equipment	0	2,126	2,126	0	3,326	3,326
222001 Information and Communication Technology Services.	0	2,000	2,000	0	3,500	3,500
222002 Postage and Courier	0	1,100	1,100	0	1,700	1,700
223003 Rent-Produced Assets-to private entities	0	0	0	0	95,000	95,000
227001 Travel inland	0	114,209	114,209	0	216,064	216,064
227002 Travel abroad	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	70,356	70,356	0	198,996	198,996
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	4,000	4,000
Total Cost of Key Service Area 460135	0	345,417	345,417	0	1,100,887	1,100,887
Total Cost for Department 002	0	490,887	490,887	0	1,100,887	1,100,887

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	490,887	490,887	0	1,100,887	1,100,887
Department 003 Public Diplomacy						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,029	64,029	0	0	0
221001 Advertising and Public Relations	0	5,000	5,000	0	0	0
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	1,751	1,751	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	1,000	1,000	0	0	0
227001 Travel inland	0	9,453	9,453	0	0	0
227004 Fuel, Lubricants and Oils	0	63,579	63,579	0	0	0
Total Cost of Key Service Area 000014	0	178,811	178,811	0	0	0
Total Cost for Department 003	0	178,811	178,811	0	0	0
Total Excluding Arrears	0	178,811	178,811	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	907,593	0	907,593	1,950,887	0	1,950,887
Total Excluding Arrears	907,593	0	907,593	1,950,887	0	1,950,887
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
Key Service Area 000014 Administrative and Support Services						
227002 Travel abroad	0	0	0	0	172,000	172,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,200	5,200
Total Cost of Key Service Area 000014	0	0	0	0	207,200	207,200
Total Cost for Department 003	0	0	0	0	207,200	207,200
Total Excluding Arrears	0	0	0	0	207,200	207,200
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	207,200	0	207,200

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Total Excluding Arrears	0	0	0	207,200	0	207,200
Vote Function 04 Regional and International Political Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Law & Social Affairs						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	94,447	94,447	0	265,709	265,709
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	4,000	4,000
221009 Welfare and Entertainment	0	10,256	10,256	0	10,256	10,256
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	9,500	9,500
221012 Small Office Equipment	0	3,000	3,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	56,318	56,318	0	40,000	40,000
227002 Travel abroad	0	0	0	0	214,000	214,000
227004 Fuel, Lubricants and Oils	0	114,945	114,945	0	289,000	289,000
228002 Maintenance-Transport Equipment	0	0	0	0	6,000	6,000
Total Cost of Key Service Area 000012	0	315,965	315,965	0	850,465	850,465
Total Cost for Department 001	0	315,965	315,965	0	850,465	850,465
Total Excluding Arrears	0	315,965	315,965	0	850,465	850,465
Department 002 International Political Cooperation						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,844	30,844	0	0	0
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	0	0
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	2,188	2,188	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	9,075	9,075	0	0	0
221012 Small Office Equipment	0	2,000	2,000	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
227001 Travel inland	0	10,837	10,837	0	0	0
227004 Fuel, Lubricants and Oils	0	18,391	18,391	0	0	0
Total Cost of Key Service Area 000010	0	83,189	83,189	0	0	0
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 International Political Cooperation						
Total Cost of Key Service Area 460057	0	20,000	20,000	0	20,000	20,000
Key Service Area 460134 Cooperation Frameworks						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,521	63,521	0	65,000	65,000
221002 Workshops, Meetings and Seminars	0	287,307	287,307	0	148,631	148,631
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	9,600	9,600
221009 Welfare and Entertainment	0	2,000	2,000	0	10,409	10,409
221011 Printing, Stationery, Photocopying and Binding	0	9,983	9,983	0	8,900	8,900
221012 Small Office Equipment	0	2,000	2,000	0	9,000	9,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	8,684	8,684
227001 Travel inland	0	4,741	4,741	0	151,619	151,619
227002 Travel abroad	0	499,880	499,880	0	308,312	308,312
227004 Fuel, Lubricants and Oils	0	130,000	130,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,200	5,200
Total Cost of Key Service Area 460134	0	1,026,317	1,026,317	0	930,353	930,353
Total Cost for Department 002	0	1,129,506	1,129,506	0	950,353	950,353
Total Excluding Arrears	0	1,129,506	1,129,506	0	950,353	950,353
Department 003 Regional Peace and Security						
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	95,200	95,200
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	885	885
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	6,000	6,000
221009 Welfare and Entertainment	0	1,094	1,094	0	3,700	3,700
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	9,500	9,500
221012 Small Office Equipment	0	3,000	3,000	0	3,000	3,000
222001 Information and Communication Technology Services.	0	0	0	0	4,000	4,000
227001 Travel inland	0	3,830	3,830	0	163,000	163,000
227002 Travel abroad	0	0	0	0	348,296	348,296
227004 Fuel, Lubricants and Oils	0	64,645	64,645	0	180,627	180,627
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	6,000	6,000
Total Cost of Key Service Area 460057	0	86,569	86,569	0	850,208	850,208

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Regional Peace and Security						
Key Service Area 460134 Cooperation Frameworks						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	85,231	85,231	0	0	0
221002 Workshops, Meetings and Seminars	0	17,232	17,232	0	0	0
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	0	0
221008 Information and Communication Technology Supplies.	0	6,830	6,830	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,014	20,014	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
227001 Travel inland	0	23,773	23,773	0	0	0
227004 Fuel, Lubricants and Oils	0	69,174	69,174	0	0	0
Total Cost of Key Service Area 460134	0	229,139	229,139	0	0	0
Total Cost for Department 003	0	315,708	315,708	0	850,208	850,208
Total Excluding Arrears	0	315,708	315,708	0	850,208	850,208
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	1,761,179	0	1,761,179	2,651,027	0	2,651,027
Total Excluding Arrears	1,761,179	0	1,761,179	2,651,027	0	2,651,027
Programme 18 Development Plan Implementation						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,112	22,112	0	0	0
221002 Workshops, Meetings and Seminars	0	28,277	28,277	0	0	0
221007 Books, Periodicals & Newspapers	0	1,853	1,853	0	0	0
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	0	0
221009 Welfare and Entertainment	0	891	891	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,723	2,723	0	0	0
221012 Small Office Equipment	0	1,961	1,961	0	0	0
222001 Information and Communication Technology Services.	0	1,296	1,296	0	0	0

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 000010 Leadership and Management						
227001 Travel inland	0	47,263	47,263	0	0	0
227004 Fuel, Lubricants and Oils	0	30,391	30,391	0	0	0
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 000010	0	147,767	147,767	0	0	0
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	22,112	22,112
221001 Advertising and Public Relations	0	4,000	4,000	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	1,350	1,350	0	3,203	3,203
221008 Information and Communication Technology Supplies.	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	3,793	3,793	0	4,684	4,684
221011 Printing, Stationery, Photocopying and Binding	0	17,278	17,278	0	10,000	10,000
221012 Small Office Equipment	0	4,200	4,200	0	4,161	4,161
222001 Information and Communication Technology Services.	0	0	0	0	1,296	1,296
227001 Travel inland	0	28,303	28,303	0	47,566	47,566
227002 Travel abroad	0	70,000	70,000	0	556,077	556,077
227004 Fuel, Lubricants and Oils	0	0	0	0	46,391	46,391
228002 Maintenance-Transport Equipment	0	0	0	0	5,200	5,200
Total Cost of Key Service Area 560009	0	178,924	178,924	0	906,691	906,691
Total Cost for Department 001	0	326,691	326,691	0	906,691	906,691
Total Excluding Arrears	0	326,691	326,691	0	906,691	906,691
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	326,691	0	326,691	906,691	0	906,691
Total Excluding Arrears	326,691	0	326,691	906,691	0	906,691
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Protocol and Public Diplomacy						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Public Diplomacy						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	65,000	65,000

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Public Diplomacy						
Key Service Area 000088 Investment Promotion						
221001 Advertising and Public Relations	0	0	0	0	160,000	160,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	120,000	120,000
221012 Small Office Equipment	0	0	0	0	3,800	3,800
222001 Information and Communication Technology Services.	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	0	0	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	0	0	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,200	5,200
Total Cost of Key Service Area 000088	0	0	0	0	700,000	700,000
Total Cost for Department 003	0	0	0	0	700,000	700,000
Total Excluding Arrears	0	0	0	0	700,000	700,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	700,000	0	700,000
Total Excluding Arrears	0	0	0	700,000	0	700,000
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
Key Service Area 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	130,000	130,000
221001 Advertising and Public Relations	0	0	0	0	28,000	28,000
221002 Workshops, Meetings and Seminars	0	0	0	0	132,095	132,095
221007 Books, Periodicals & Newspapers	0	0	0	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	0	0	0	26,807	26,807
221009 Welfare and Entertainment	0	0	0	0	95,025	95,025
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	29,600	29,600

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
Key Service Area 080004 Petroleum Investment Promotion						
221012 Small Office Equipment	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	5,300	5,300
227001 Travel inland	0	0	0	0	106,916	106,916
227002 Travel abroad	0	0	0	0	490,000	490,000
227004 Fuel, Lubricants and Oils	0	0	0	0	163,373	163,373
Total Cost of Key Service Area 080004	0	0	0	0	1,220,000	1,220,000
Total Cost for Department 002	0	0	0	0	1,220,000	1,220,000
Total Excluding Arrears	0	0	0	0	1,220,000	1,220,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	1,220,000	0	1,220,000
Total Excluding Arrears	0	0	0	1,220,000	0	1,220,000
Grand Total Vote 006	22,287,844	1,130,000	23,417,844	66,287,301	0	66,287,301
Total Excluding Arrears	22,287,844	1,130,000	23,417,844	48,683,090	0	48,683,090

VOTE: 006 Ministry of Foreign Affairs

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 03 Sustainable Petroleum Development						
Vote Function 03 Regional and International Economic Affairs						
Department 002 Regional Economic Cooperation						
1591 Retooling of Ministry of Foreign Affairs	0	1,130,000	1,130,000	0	0	0
Total Development for the Department 002	0	1,130,000	1,130,000	0	0	0
Total Excluding Arrears	0	1,130,000	1,130,000	0	0	0
Programme 16 Governance And Security						
Vote Function 01 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1591 Retooling of Ministry of Foreign Affairs	2,753,145	0	2,753,145	0	0	0
1935 Institutional Development of Ministry of Foreign Affairs	0	0	0	3,553,145	0	3,553,145
Total Development for the Department 001	2,753,145	0	2,753,145	3,553,145	0	3,553,145
Total Excluding Arrears	2,753,145	0	2,753,145	3,553,145	0	3,553,145
Grand Total Vote	2,753,145	1,130,000	3,883,145	3,553,145	0	3,553,145
Total Excluding Arrears	2,753,145	1,130,000	3,883,145	3,553,145	0	3,553,145

VOTE: 006

Ministry of Foreign Affairs

Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1591 Retooling of Ministry of Foreign Affairs	1,130	0
406 European Union (EU)	1,130	0
Total External Project Financing for Vote 006	1,130	0

VOTE: 006 Ministry of Foreign Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.600	0.700
Total		0.600	0.700