

VOTE: 006 Ministry of Foreign Affairs

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- i. To promote regional and international peace and security
- ii. To promote Ugandan economic and commercial interests abroad
- iii. To promote regional and continental Integration.
- iv. To promote adherence to International Law and Commitments
- v. To enhance diaspora participation in national development
- vi. To strengthen the provision of diplomatic, protocol and consular services both at home and abroad.
- vii. To promote Uganda's image abroad through public diplomacy.
- viii. To enhance the institutional capacity of the Ministry and its affiliated institutions.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	14.118	3.028	14.118	14.824	15.565	16.344	17.161
	Non Wage	31.012	4.963	29.041	33.397	40.077	414.519	497.422
Devt.	GoU	3.553	0.000	3.553	3.908	4.690	5.628	6.754
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		48.683	7.991	46.712	52.130	60.332	436.490	521.337
Total GoU+Ext Fin (MTEF)		48.683	7.991	46.712	52.130	60.332	436.490	521.337
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		48.683	7.991	46.712	52.130	60.332	436.490	521.337

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>		FY2025/26		2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
04 Manufacturing								
03 Regional and International Economic Affairs		1.200	0.097	0.400	0.460	0.552	0.662	0.795
Total for the Programme		1.200	0.097	0.400	0.460	0.552	0.662	0.795
08 Sustainable Energy Development								
03 Regional and International Economic Affairs		0.585	0.108	0.400	0.460	0.552	0.662	0.795
Total for the Programme		0.585	0.108	0.400	0.460	0.552	0.662	0.795

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13 Innovation, Technology Development and Transfer							
01 Policy, Planning and Support Services	0.192	0.027	0.000	0.000	0.000	0.000	0.000
03 Regional and International Economic Affairs	0.174	0.009	0.500	0.575	0.690	0.828	0.994
Total for the Programme	0.366	0.036	0.500	0.575	0.690	0.828	0.994
16 Governance and Security							
01 Policy, Planning and Support Services	38.897	6.427	37.804	41.885	48.038	338.670	403.952
02 Protocol and Public Diplomacy	1.951	0.326	2.751	3.164	3.796	43.274	51.928
03 Regional and International Economic Affairs	0.207	0.018	0.500	0.575	0.690	7.865	9.438
04 Regional and International Political Affairs	2.651	0.534	2.651	3.049	3.658	41.703	50.043
Total for the Programme	43.706	7.306	43.706	48.672	56.183	431.511	515.362
18 Development Plan Implementation							
02 Protocol and Public Diplomacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
03 Regional and International Economic Affairs	0.907	0.148	0.907	1.043	1.251	1.501	1.802
Total for the Programme	0.907	0.148	0.907	1.043	1.251	1.501	1.802
21 Sustainable Extractives Industry Development							
02 Protocol and Public Diplomacy	0.700	0.092	0.000	0.000	0.000	0.000	0.000
03 Regional and International Economic Affairs	1.220	0.205	0.800	0.920	1.104	1.325	1.590
Total for the Programme	1.920	0.297	0.800	0.920	1.104	1.325	1.590
Total for the Vote: 006	48.683	7.991	46.712	52.130	60.332	436.490	521.337

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 04 Manufacturing							
Vote Function: 03 Regional and International Economic Affairs							
<i>Recurrent</i>							
002 Regional Economic Cooperation	1.200	0.097	0.400	0.460	0.552	0.662	0.795
Total for the Vote Function 03	1.200	0.097	0.400	0.460	0.552	0.662	0.795
Total for the Programme 04	1.200	0.097	0.400	0.460	0.552	0.662	0.795
Programme: 08 Sustainable Energy Development							
Vote Function: 03 Regional and International Economic Affairs							
<i>Recurrent</i>							
001 International Economic Cooperation	0.321	0.056	0.400	0.460	0.552	0.662	0.795
003 Diaspora	0.264	0.052	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 03	0.585	0.108	0.400	0.460	0.552	0.662	0.795
Total for the Programme 08	0.585	0.108	0.400	0.460	0.552	0.662	0.795
Programme: 13 Innovation, Technology Development and Transfer							
Vote Function: 01 Policy, Planning and Support Services							
<i>Recurrent</i>							
001 Finance and Administration	0.192	0.027	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	0.192	0.027	0.000	0.000	0.000	0.000	0.000
Vote Function: 03 Regional and International Economic Affairs							
<i>Recurrent</i>							
001 International Economic Cooperation	0.082	0.007	0.345	0.397	0.476	0.571	0.686
002 Regional Economic Cooperation	0.092	0.002	0.155	0.178	0.214	0.257	0.308
Total for the Vote Function	0.174	0.009	0.500	0.575	0.690	0.828	0.994

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Total for the Programme 13	0.366	0.036	0.500	0.575	0.690	0.828	0.994
Programme: 16 Governance and Security							
Vote Function: 01 Policy, Planning and Support Services							
<i>Recurrent</i>							
001 Finance and Administration	35.343	6.427	34.251	37.976	43.348	333.042	397.198
<i>Development</i>							
1591 Retooling of Ministry of Foreign Affairs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1935 Institutional Development of Ministry of Foreign Affairs	3.553	0.000	3.553	3.908	4.690	5.628	6.754
Total for the Vote Function 01	38.897	6.427	37.804	41.885	48.038	338.670	403.952
Vote Function: 02 Protocol and Public Diplomacy							
<i>Recurrent</i>							
001 Consular Services	0.850	0.154	0.850	0.978	1.173	13.371	16.045
002 Protocol Services	1.101	0.172	1.101	1.266	1.519	17.318	20.781
003 Public Diplomacy	0.000	0.000	0.800	0.920	1.104	12.585	15.102
Total for the Vote Function 02	1.951	0.326	2.751	3.164	3.796	43.274	51.928
Vote Function: 03 Regional and International Economic Affairs							
<i>Recurrent</i>							
003 Diaspora	0.207	0.018	0.500	0.575	0.690	7.865	9.438
Total for the Vote Function 03	0.207	0.018	0.500	0.575	0.690	7.865	9.438
Vote Function: 04 Regional and International Political Affairs							
<i>Recurrent</i>							
001 International Law & Social Affairs	0.850	0.181	0.850	0.978	1.174	13.378	16.054
002 International Political Cooperation	0.950	0.211	0.950	1.093	1.311	14.950	17.940
003 Regional Peace and Security	0.850	0.141	0.850	0.978	1.173	13.374	16.049
Total for the Vote Function 04	2.651	0.534	2.651	3.049	3.658	41.703	50.043
Total for the Programme 16	43.706	7.306	43.706	48.672	56.183	431.511	515.362
Programme: 18 Development Plan Implementation							

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Programme: 18 Development Plan Implementation							
Vote Function: 03 Regional and International Economic Affairs							
<i>Recurrent</i>							
001 International Economic Cooperation	0.907	0.148	0.907	1.043	1.251	1.501	1.802
Total for the Vote Function 03	0.907	0.148	0.907	1.043	1.251	1.501	1.802
Total for the Programme 18	0.907	0.148	0.907	1.043	1.251	1.501	1.802
Programme: 21 Sustainable Extractives Industry Development							
Vote Function: 02 Protocol and Public Diplomacy							
<i>Recurrent</i>							
003 Public Diplomacy	0.700	0.092	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	0.700	0.092	0.000	0.000	0.000	0.000	0.000
Vote Function: 03 Regional and International Economic Affairs							
<i>Recurrent</i>							
002 Regional Economic Cooperation	1.220	0.205	0.800	0.920	1.104	1.325	1.590
Total for the Vote Function 03	1.220	0.205	0.800	0.920	1.104	1.325	1.590
Total for the Programme 21	1.920	0.297	0.800	0.920	1.104	1.325	1.590
Total for the Vote: 006	48.683	7.991	46.712	52.130	60.332	436.490	521.337

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	
Two (02) meetings with manufacturers and exporters organised	Ten (10) meetings with manufacturers and exporters organised
Two (2) business forums and exhibitions promoting Ugandan products to access regional markets participated in	Ten (10) business forums and exhibitions promoting Ugandan products to access regional markets participated in
One (01) meeting on regional and continental economic integration participated in	Five (05) meeting on regional and continental economic integration participated in
Two (02) inland surveys on cross-border trade performance and non-tariff barriers (NTBs) conducted.	Ten (10) inland surveys on cross-border trade performance and non-tariff barriers (NTBs) conducted.
Fourteen (14) Regional Missions provided with information on products of export interest to Uganda	Fourteen (14) Regional Missions provided with information on products of export interest to Uganda
Five (5) outstanding trade-related issues followed up with regional countries.	15 outstanding trade-related issues followed up with regional countries.
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships	
Two (02) private sector linkages with international potential counterparts in the area of LPG investment attracted in Collaboration with Missions Abroad	10 private sector linkages with international potential counterparts in the area of LPG investment attracted in Collaboration with Missions Abroad
Two (02) investors in LPG infrastructure attracted in Collaboration with Missions Abroad	10 investors in LPG infrastructure attracted in Collaboration with Missions Abroad
Two (02) Joint Economic Commissions organized/participated in	10 Joint Economic Commissions organized/participated in
Four (04) Stakeholder engagements participated in on the attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	20 Stakeholder engagements participated in on the attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure
Two(02) Cooperation Framework/agreements in LPG signed	10 Cooperation Framework/agreements in LPG signed
Four (04) Engagements participated in to attract appropriate technology from other countries in collaborations with Missions abroad	20 Engagements participated in to attract appropriate technology from other countries in collaborations with Missions abroad
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation	

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02 Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable	10 Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable
4 private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	20 private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated
Five (05) new Ugandan Innovations, Technologies and products exhibited	20 new Ugandan Innovations, Technologies and products exhibited
Two (02) new collaborations resulting from the Exhibitions	10 new collaborations resulting from the Exhibitions
Two (02) Northern Corridor Integrated Projects (NCIPs) meetings to support innovation and Technology development participated in.	10 Northern Corridor Integrated Projects (NCIPs) meetings to support innovation and Technology development participated in.
Two (02) Engagements on transfer of appropriate technology participated in	10 Engagements on transfer of appropriate technology participated in

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

4 Quarterly internal audit reports prepared and issued, and monthly payrolls reviewed	20 Quarterly internal audit reports prepared and issued, and monthly payrolls reviewed
10 Reports on supervision and monitoring of capital works and inspection of ECD activities in missions prepared	20 Reports on supervision and monitoring of capital works and inspection of ECD activities in missions prepared
Timely and Accurate monthly, quarterly, and annual Financial Statements Prepared and submitted	Timely and Accurate monthly, quarterly, and annual Financial Statements Prepared and submitted
Salaries and pension processed by 28th of every month:	Salaries and pension processed by 28th of every month:
Performance agreements and plans for 100% of staff developed	Performance agreements and plans for 100% of staff developed
Performance assessment and reporting for 100% of staff on HCM coordinated	Performance assessment and reporting for 100% of staff on HCM coordinated
All Missions supported in the implementation of HRM best practices	All Missions supported in the implementation of HRM best practices
40 Officers trained in accordance with the needs assessment report	100 Officers trained in accordance with the needs assessment report
Quarterly budget performance reports compiled and submitted to MFPED as per the stipulated timelines	Quarterly budget performance reports compiled and submitted to MFPED as per the stipulated timelines
38 Missions abroad facilitated to develop their budget framework papers, policy statements, annual work plans, budgets and performance reports.	38 Missions abroad facilitated to develop their budget framework papers, policy statements, annual work plans, budgets and performance reports.
Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA prepared
04 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared.	04 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared.
38 Missions Abroad coordinated and supported to develop Economic and Commercial Diplomacy (ECD) work plans	38 Missions Abroad coordinated and supported to develop Economic and Commercial Diplomacy (ECD) work plans
ECD Workplans for Missions Abroad consolidated and submitted to MoFPED	ECD Workplans for Missions Abroad consolidated and submitted to MoFPED
Preparation of quarterly, semi-annual and annual ECD performance reports for Missions Abroad coordinated and supported	Preparation of quarterly, semi-annual and annual ECD performance reports for Missions Abroad coordinated and supported
36 Senior management meetings held	48 Senior management meetings held
12 Departmental meetings held	60 Departmental meetings held
	5 Board of Survey exercise conducted
	28 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs
	Subventions to 2 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed

Programme Intervention: 161115 Enhance regional and continental security

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<p>2 Bilateral engagements with countries in the Region participated in outside Uganda (JPCs, Mid-term Reviews, Political Consultations, meetings)</p> <p>2 Bilateral engagements hosted in Uganda</p> <p>All requests for information by the Panel of experts prepared</p> <p>04 border reaffirmation and demarcation activities coordinated and participated in</p> <p>06 peace and security engagements under regional frameworks (AU, EAC, ROM, IGAD, COMESA, ICGLR) participated in</p> <p>12 briefs prepared/ updated to facilitate the engagements by national leaders with foreign dignitaries</p>	<p>10 Bilateral engagements with countries in the Region participated in outside Uganda (JPCs, Mid-term Reviews, Political Consultations, meetings)</p> <p>10 Bilateral engagements hosted in Uganda</p> <p>All requests for information by the Panel of experts prepared</p> <p>20 border reaffirmation and demarcation activities coordinated and participated in</p> <p>30 peace and security engagements under regional frameworks (AU, EAC, ROM, IGAD, COMESA, ICGLR) participated in</p> <p>60 briefs prepared/ updated to facilitate the engagements by national leaders with foreign dignitaries</p>
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Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

<p>20 Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security, as well as development, climate change and human rights at the global level supported</p> <p>08 United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation</p> <p>10 preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organised and participated in</p> <p>12 Policy briefs and documents on important and topical issues for the technical and political leadership of the Ministry and the country prepared</p> <p>4 Political Consultations abroad conducted</p> <p>4 Joint Ministerial Commissions hosted in Kampala</p> <p>8 candidature positions identified for Ugandans and Uganda as a country in international organisations</p> <p>30 candidatures from bilateral partners coordinated and supported</p> <p>2 Bilateral engagements with countries in the Region participated in outside Uganda (JPCs, Mid-term Reviews, Political Consultations, meetings)</p> <p>2 Bilateral engagements hosted in Uganda</p> <p>All requests for information by the Panel of experts prepared</p> <p>04 border reaffirmation and demarcation activities coordinated and participated in</p> <p>12 peace and security engagements under regional frameworks (AU, EAC, ROM, IGAD, COMESA, ICGLR) participated in</p> <p>30 briefs prepared/ updated to facilitate the engagements by national leaders with foreign dignitaries</p>	<p>40 Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security, as well as development, climate change and human rights at the global level supported</p> <p>24 United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation</p> <p>80 briefs prepared to facilitate engagements by national leaders with foreign dignitaries</p> <p>30 preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organised and participated in</p> <p>10 Policy briefs and documents on important and topical issues for the technical and political leadership of the Ministry and the country prepared</p> <p>20 Political Consultations abroad conducted</p> <p>20 Joint Ministerial Commissions hosted in Kampala</p> <p>30 candidature positions identified for Ugandans and Uganda as a country in international organisations</p> <p>100 candidatures from bilateral partners coordinated and supported</p> <p>10 Bilateral engagements with countries in the Region participated in outside Uganda (JPCs, Mid-term Reviews, Political Consultations, meetings)</p> <p>10 Bilateral engagements hosted in Uganda</p> <p>All requests for information by the Panel of experts prepared</p> <p>20 border reaffirmation and demarcation activities coordinated and participated in</p> <p>36 peace and security engagements under regional frameworks (AU, EAC, ROM, IGAD, COMESA, ICGLR) participated in</p> <p>80 briefs prepared/ updated to facilitate the engagements by national leaders with foreign dignitaries</p>
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Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

VOTE: 006 Ministry of Foreign Affairs

<p>4 Extradition treaties initiated, reviewed and cleared or negotiated.</p> <p>25 Agreements and MoUs on economic and commercial cooperation negotiated and signed</p> <p>35 Legal instruments on bilateral and multilateral cooperation negotiated and signed</p> <p>Recommended the registration of 100% of International Non-Governmental Organisations.</p> <p>5 Host Country Agreements negotiated and signed</p> <p>50 Requests of mutual legal assistance processed and executed</p> <p>10 Responses to the alleged human rights violations prepared and submitted</p> <p>10 International and regional instruments ratified</p> <p>5,000 Legal Documents and Certificates of Origin authenticated</p> <p>8 Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated</p> <p>4 periodic reports to international and regional organisations prepared and presented to treaty bodies</p> <p>Government position on various issues articulated in more than 09 international and regional fora</p> <p>10 Activities of the African Union Humanitarian Agency coordinated</p> <p>4 Field visits to refugee settlement camps across Uganda</p> <p>8 Consultative meetings on emerging legal matters held</p> <p>5 Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security, as well as development,</p> <p>02 United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation</p>	<p>20 Host Country Agreements negotiated and signed</p> <p>100 Requests of mutual legal assistance processed and executed</p> <p>50 Responses to the alleged human rights violations prepared and submitted</p> <p>50 International and regional instruments ratified</p> <p>20,000 Legal Documents and Certificates of Origin authenticated</p> <p>20 Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated</p> <p>20 periodic reports to international and regional organisations prepared and presented to treaty bodies</p> <p>30 Activities of the African Union Humanitarian Agency coordinated</p> <p>10 Field visits to refugee settlement camps across Uganda</p> <p>30 Consultative meetings on emerging legal matters held</p> <p>20 Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security, as well as development,</p> <p>10 United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation</p>
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Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

VOTE: 006 Ministry of Foreign Affairs

<p>8000 documents for foreign use verified and certified 1500 cases of Ugandans in distress handled 3000 Government officials and pacified dignitaries facilitated with diplomatic notes to obtain travel visas Four (04) engagements with Foreign Missions on consular matters held Ten (10) prison inspection and monitoring visits in relation to foreign poisoners held Seventy (70) consular visits by Foreign Missions and Agencies coordinated 500 recommendations for issuance and renewal of passports provided Four (04) Engagements and meetings on Migration, TIP, SOM and Labor externalization, abroad, participated in Four (04) Meetings on Labor externalization with relevant stakeholders Uganda participated in Four (04) reports on repatriation of nationals and remains of nations prepared Four (04) Consular support and monitoring visits at Missions abroad undertaken Repatriation of Ugandans (dead and alive) nationals coordinated and facilitated 500 Scholarships and training offers received, processed and circulated Four (04) reciprocal visa waiver engagements initiated and coordinated 10 Foreign visits of H.E the President facilitated with protocol services 10 International conferences and summits facilitated with Protocol Services 10 Presidents hosted 85 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given Visits of 50 high level foreign dignitaries (including special envoys) facilitated with protocol services Presentation of Credentials of 20 Ambassadors and High Commissioners successfully organized 500 URA requests for privileges and immunities handled 390 requests for Diplomatic Identity Cards handled and processed 200 requests for privileges and immunities handled 20 meetings with other MDAs on matters of Protocol and Etiquette held 10 Farewell luncheons for outgoing Heads of Mission organized 500 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations</p>	<p>40,000 documents for foreign use verified and certified 7500 cases of Ugandans in distress handled 15, 000 Government officials and pacified dignitaries facilitated with diplomatic notes to obtain travel visas 20 engagements with Foreign Missions on consular matters held 40 prison inspection and monitoring visits in relation to foreign poisoners held 210 consular visits by Foreign Missions and Agencies coordinated 2,500 recommendations for issuance and renewal of passports provided 20 Engagements and meetings on Migration, TIP, SOM and Labor externalization, abroad, participated in 20 Meetings on Labor externalization with relevant stakeholders Uganda participated in 20 reports on repatriation of nationals and remains of nations prepared 20 Consular support and monitoring visits at Missions abroad undertaken Repatriation of Ugandans (dead and alive) nationals coordinated and facilitated 2,500 Scholarships and training offers received, processed and circulated 50 Foreign visits of H.E the President facilitated with protocol services 50 International conferences and summits facilitated with Protocol Services 50 Presidents hosted 200 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given Visits of 200 high level foreign dignitaries (including special envoys) facilitated with protocol services Presentation of Credentials of 40 Ambassadors and High Commissioners successfully organized 5,000 URA requests for privileges and immunities handled 1,000 requests for Diplomatic Identity Cards handled and processed 4200 requests for privileges and immunities handled 50 meetings with other MDAs on matters of Protocol and Etiquette held 50 Farewell luncheons for outgoing Heads of Mission organized 2000 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations</p>
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Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

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<p>04 Briefs and reports on economic and commercial diplomacy prepared</p> <p>02 international meetings participated in to articulate the position of Uganda on International economic issues</p> <p>Four (04) engagements for market access of Ugandan goods initiated and negotiated, coordinated/concluded</p> <p>03 Grants or Lines of Credit coordinated and mobilized</p> <p>Four (04) technical cooperation agreements negotiated/concluded</p> <p>08 investments promotions engagements coordinated</p> <p>08 missions sensitized on marketable products on tourism and investment priorities</p> <p>Economic and Commercial Diplomacy Activities in Missions followed and monitored</p> <p>Participation by Uganda in 07 international tourism promotional activities coordinated</p>	<p>20 Briefs and reports on economic and commercial diplomacy prepared</p> <p>10 international meetings participated in to articulate the position of Uganda on International economic issues</p> <p>10 engagements for market access of Ugandan goods initiated and negotiated, coordinated/concluded</p> <p>12 Grants or Lines of Credit coordinated and mobilized</p> <p>10 technical cooperation agreements negotiated/concluded</p> <p>20 investments promotions engagements coordinated</p> <p>38 missions sensitized on marketable products on tourism and investment priorities</p> <p>Economic and Commercial Diplomacy Activities in Missions followed and monitored</p> <p>Participation by Uganda in 28 international tourism promotional activities coordinated</p>
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Programme Intervention: 215117 Foster and leverage local, regional and international partnerships

<p>Two (02) Business Forums and Symposiums on attracting Foreign Investment in extractives, including Value addition in minerals, participated in.</p> <p>Two (02) Joint Permanent Commissions (JPCs) organised and/or participated in</p> <p>Two (02) Joint Ministerial Commissions (JMCs) organised and/or participated in.</p> <p>Undertakings and decisions at 03 international organisations (EAC, AU and United Nations) meetings implemented</p> <p>Four (04) regional meetings with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.</p> <p>Four (04) regional meetings with Missions abroad to develop and conclude the Economic and commercial diplomacy strategy and work plans, and later conduct performance reviews organised.</p> <p>Three (3) meetings on promoting regional and continental economic integration participated in.</p> <p>04 NCIPs Cluster meetings on crude oil pipelines development coordinated (Immigration, Tourism, Trade, Labour and Service; Human Resource Capacity Building; Project Finance and Private Sector participation; and Petroleum Pipeline Development)</p>	<p>10 Business Forums and Symposiums on attracting Foreign Investment in extractives, including Value addition in minerals, participated in.</p> <p>10 Joint Permanent Commissions (JPCs) organised and/or participated in</p> <p>10 Joint Ministerial Commissions (JMCs) organised and/or participated in.</p> <p>Undertakings and decisions at 12 international organisations (EAC, AU and United Nations) meetings implemented</p> <p>20 regional meetings with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.</p> <p>20 regional meetings with Missions abroad to develop and conclude the Economic and commercial diplomacy strategy and work plans, and later conduct performance reviews organised.</p> <p>15 meetings on promoting regional and continental economic integration participated in.</p> <p>20 NCIPs Cluster meetings on crude oil pipelines development coordinated (Immigration, Tourism, Trade, Labour and Service; Human Resource Capacity Building; Project Finance and Private Sector participation; and Petroleum Pipeline Development)</p>
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	04 Manufacturing
Vote Function:	03 Regional and International Economic Affairs
Department:	002 Regional Economic Cooperation
Key Service Area:	000086 Access to Regional and International Markets
PIAP Output:	Strategic trade partnerships negotiated for new and existing export market destinations.
Programme Intervention:	044112 Facilitate manufacturers to access and sustain a diverse range of export destinations

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Vote Function:	03 Regional and International Economic Affairs			
PIAP Output:	Strategic trade partnerships negotiated for new and existing export market destinations.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of new trade partnerships established	Number	2023/24	0	02
Programme:	08 Sustainable Energy Development			
Vote Function:	03 Regional and International Economic Affairs			
Department:	001 International Economic Cooperation			
Key Service Area:	000088 Investment Promotion			
PIAP Output:	Local, regional and international partnerships strengthened			
Programme Intervention:	084219 Foster and leverage local, regional and international partnerships			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of cooperative frameworks (agreements, MoUs) signed	Number	2023/24	0	02
Programme:	13 Innovation, Technology Development and Transfer			
Vote Function:	03 Regional and International Economic Affairs			
Department:	001 International Economic Cooperation			
Key Service Area:	370002 Technology and Innovation			
PIAP Output:	JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention:	133133 Enhance international cooperation for technology development and market creation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2023/24	11	22
Department:	002 Regional Economic Cooperation			
Key Service Area:	370002 Technology and Innovation			
PIAP Output:	JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention:	133133 Enhance international cooperation for technology development and market creation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2023/24	11	02
Programme:	16 Governance and Security			

VOTE: 006 **Ministry of Foreign Affairs**

Vote Function:	01 Policy, Planning and Support Services			
Department:	001 Finance and Administration			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Internal Audit reports produced and submitted	Number	2023/24	4	8
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of financial reports produced and submitted	Number	2023/24	4	04
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of staff trained	Number	2023/24	41	40
Number of joint programme capacity building initiatives undertaken	Number	2023/24	0	4
Key Service Area:	000006 Planning and Budgeting Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of performance reports submitted	Number	2023/24	4	04
No. of project concepts prepared	Number	2023/24	1	04
Number of cabinet submissions prepared	Number	2023/24	4	04
Number of performance reviews conducted	Number	2023/24	4	04
Key Service Area:	000007 Procurement and Disposal Services			

VOTE: 006 Ministry of Foreign Affairs

Vote Function:	01 Policy, Planning and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4
Key Service Area:	000008 Records Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of records scanned and digitized	Number	2023/24	0.29	100
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	02
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Senior management meetings held	Number	2023/24	6	48
No. of Top management meetings held	Number	2023/24	4	04
Number of functions organised	Number	2023/24	3	4
Key Service Area:	000015 Monitoring and Evaluation			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

VOTE: 006 Ministry of Foreign Affairs

Vote Function:	01 Policy, Planning and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4
Key Service Area:	000023 Inspection and Monitoring			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of performance reports submitted	Number	2023/24	4	04
Project:	1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions Retooled			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of retooling budget implemented	Percentage	2023/24	1%	100%
Vote Function:	02 Protocol and Public Diplomacy			
Department:	001 Consular Services			
Key Service Area:	460056 Consular services			
PIAP Output:	Ugandans and Foreigners provided with consular services			
Programme Intervention:	167122 Provide diplomatic, protocol and consular services both at home and abroad			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of engagements with Ugandans in the Diaspora organised and/or participated in	Number	2023/24	6	09
Number of Ugandans and foreigners provided with consular services	Number	2023/24	5270	19408
Department:	002 Protocol Services			
Key Service Area:	460135 Protocol and Diplomatic Services			
PIAP Output:	Engagements on diplomatic, and protocol services undertaken			
Programme Intervention:	167122 Provide diplomatic, protocol and consular services both at home and abroad			

VOTE: 006 Ministry of Foreign Affairs

Vote Function:	02 Protocol and Public Diplomacy			
PIAP Output:	Engagements on diplomatic, and protocol services undertaken			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of diplomatic immunities and privileges to the diplomatic corps provided	Number	2023/24	407	2475
Number of incoming and outgoing visits of high-level dignitaries provided with protocol services	Number	2023/24	13	39
Number of National Functions/Ceremonies facilitated with protocol services	Number	2023/24	10	13
Department:	003 Public Diplomacy			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention:	167122 Provide diplomatic, protocol and consular services both at home and abroad			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of engagements on promotion and protection of Uganda's image abroad undertaken	Number	2023/24	35	20
Vote Function:	03 Regional and International Economic Affairs			
Department:	003 Diaspora			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention:	167122 Provide diplomatic, protocol and consular services both at home and abroad			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of engagements on promotion and protection of Uganda's image abroad undertaken	Number	2023/24	35	04
Vote Function:	04 Regional and International Political Affairs			
Department:	001 International Law & Social Affairs			
Key Service Area:	000012 Legal and Advisory Services			
PIAP Output:	Engagements on regional and international laws and commitments coordinated			
Programme Intervention:	167121 Ensure adherence to regional and international laws and commitments			

VOTE: 006 **Ministry of Foreign Affairs**

Vote Function:	04 Regional and International Political Affairs			
PIAP Output:	Engagements on regional and international laws and commitments coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	2023/24	11	04
Number of engagements on regional and international laws and commitments coordinated	Number	2023/24	11832	10
Number of reports on the state of human rights to various regional and international human rights authorities	Number	2023/24	2	02
Department:	002 International Political Cooperation			
Key Service Area:	460057 Peace and security			
PIAP Output:	Peace and security initiatives at regional and international level supported			
Programme Intervention:	167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of regional and international peace and security engagements participated in.	Number	2023/24	10	12
Number of regional Integration Centres supported	Number	2023/24	2	03
Key Service Area:	460134 Cooperation Frameworks			
PIAP Output:	Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention:	167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of International peace and security cooperation frameworks participated in	Number	2023/24	4	07
Number of negotiations undertaken	Number	2023/24	4	04
Number of regional and international organisations subscribed to	Number	2023/24	8	08
Number of regional peace and security cooperation frameworks participated in	Number	2023/24	7	04
Department:	003 Regional Peace and Security			
Key Service Area:	460057 Peace and security			
PIAP Output:	Peace and security initiatives at regional and international level supported			
Programme Intervention:	167111 Strengthen bilateral and multilateral relationships at both regional and international level			

VOTE: 006 Ministry of Foreign Affairs

Vote Function:	04 Regional and International Political Affairs			
PIAP Output:	Peace and security initiatives at regional and international level supported			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of regional and international peace and security engagements participated in.	Number	2023/24	10	12
Programme:	18 Development Plan Implementation			
Vote Function:	03 Regional and International Economic Affairs			
Department:	001 International Economic Cooperation			
Key Service Area:	560009 Cooperation frameworks and Development Assistance			
PIAP Output:	External resources mobilised to finance the implementation of the NDP			
Programme Intervention:	182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Value of bilateral and multilateral resources (\$Million)	Number	2023/24	49.10000000000001	65
Programme:	21 Sustainable Extractives Industry Development			
Vote Function:	03 Regional and International Economic Affairs			
Department:	002 Regional Economic Cooperation			
Key Service Area:	080004 Petroleum Investment Promotion			
PIAP Output:	Collaborations and partnerships established			
Programme Intervention:	215117 Foster and leverage local, regional and international partnerships			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of cooperation agreements signed.	Number	2023/24	2	02
Number of MOUs signed for investment promotion	Number	2023/24	8	02
Number of protocols and treaties ratified.	Number	2023/24	3	01

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.700	0.750
Total		0.700	0.750

VOTE: 006 **Ministry of Foreign Affairs**
