

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	14.118	14.118	3.791	3.028	27.0 %	21.0 %	79.9 %
	Non-Wage	31.012	36.692	9.203	4.963	30.0 %	16.0 %	53.9 %
Dev.	GoU	3.553	3.553	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		48.683	54.363	12.994	7.991	26.7 %	16.4 %	61.5 %
Total GoU+Ext Fin (MTEF)		48.683	54.363	12.994	7.991	26.7 %	16.4 %	61.5 %
Arrears		17.604	17.604	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		66.287	71.967	12.994	7.991	19.6 %	12.1 %	61.5 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		66.287	71.967	12.994	7.991	19.6 %	12.1 %	61.5 %
Total Vote Budget Excluding Arrears		48.683	54.363	12.994	7.991	26.7 %	16.4 %	61.5 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	1.200	1.200	0.300	0.097	25.0 %	8.1 %	32.3%
Vote Function:03 Regional and International Economic Affairs	1.200	1.200	0.300	0.097	25.0 %	8.1 %	32.3%
Programme:08 Sustainable Energy Development	0.585	0.585	0.146	0.108	25.0 %	18.5 %	74.0%
Vote Function:03 Regional and International Economic Affairs	0.585	0.585	0.146	0.108	25.0 %	18.5 %	74.0%
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.091	0.036	24.9 %	9.8 %	39.6%
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.048	0.027	25.0 %	14.1 %	56.3%
Vote Function:03 Regional and International Economic Affairs	0.174	0.174	0.043	0.009	24.8 %	5.2 %	20.9%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	61.310	66.862	11.750	7.305	19.2 %	11.9 %	62.2%
Vote Function:01 Policy, Planning and Support Services	56.501	61.842	10.547	6.427	18.7 %	11.4 %	60.9%
Vote Function:02 Protocol and Public Diplomacy	1.951	1.951	0.488	0.326	25.0 %	16.7 %	66.8%
Vote Function:03 Regional and International Economic Affairs	0.207	0.207	0.052	0.018	25.1 %	8.7 %	34.6%
Vote Function:04 Regional and International Political Affairs	2.651	2.862	0.663	0.534	25.0 %	20.1 %	80.5%
Programme:18 Development Plan Implementation	0.907	0.907	0.227	0.148	25.0 %	16.3 %	65.2%
Vote Function:01 Policy, Planning and Support Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.907	0.907	0.227	0.148	25.0 %	16.3 %	65.2%

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	%Releases Spent
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	0.480	0.297	25.0 %	15.5 %	61.9%
Vote Function:02 Protocol and Public Diplomacy	0.700	0.808	0.175	0.092	25.0 %	13.1 %	52.6%
Vote Function:03 Regional and International Economic Affairs	1.220	1.220	0.305	0.205	25.0 %	16.8 %	67.2%
Total for the Vote	66.287	71.967	12.994	7.991	19.6 %	12.1 %	61.5 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
0.203	Bn Shs	Department : 002 Regional Economic Cooperation
Reason: Slow initiation of requests and approval by the department		
<i>Items</i>		
0.093	UShs	221002 Workshops, Meetings and Seminars
Reason: Slow initiation of requests and approval by the department		
0.063	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by the department		
0.026	UShs	227001 Travel inland
Reason: Slow initiation of requests and approval by the department		
0.020	UShs	221009 Welfare and Entertainment
Reason: Slow initiation of requests and approval by the department		
Programme:08 Sustainable Energy Development		
Vote Function:03 Regional and International Economic Affairs		
0.024	Bn Shs	Department : 001 International Economic Cooperation
Reason: Slow initiation of requests and approval by the department		
<i>Items</i>		
0.013	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason:		
0.005	UShs	221002 Workshops, Meetings and Seminars
Reason: Slow initiation of requests and approval by the department		
0.014	Bn Shs	Department : 003 Diaspora
Reason: Slow initiation of requests and approval by the department		
<i>Items</i>		
0.008	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason:		
Programme:13 Innovation, Technology Development and Transfer		
Vote Function:01 Policy, Planning and Support Services		
0.021	Bn Shs	Department : 001 Finance and Administration

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(i) Major unspent balances

Departments , Projects

Programme:13 Innovation, Technology Development and Transfer

Vote Function:01 Policy, Planning and Support Services

Reason: Slow initiation of requests and approval by the department

Items

0.013 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by the department

0.008 UShs 221002 Workshops, Meetings and Seminars

Reason: Slow initiation of requests and approval by the department

Vote Function:03 Regional and International Economic Affairs

0.014 Bn Shs Department : 001 International Economic Cooperation

Reason: Slow initiation of requests and approval by the department

Items

0.007 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by the department

0.006 UShs 221002 Workshops, Meetings and Seminars

Reason: Slow initiation of requests and approval by the department

0.020 Bn Shs Department : 002 Regional Economic Cooperation

Reason: Slow initiation of requests and approval by the department

Items

0.014 UShs 227001 Travel inland

Reason: Slow initiation of requests and approval by the department

0.007 UShs 221002 Workshops, Meetings and Seminars

Reason: Slow initiation of requests and approval by the department

Programme:16 Governance and Security

Vote Function:01 Policy, Planning and Support Services

3.357 Bn Shs Department : 001 Finance and Administration

Reason: Slow initiation of requests and approval by the department

Items

0.068 UShs 221008 Information and Communication Technology Supplies.

Reason: Slow initiation of requests and approval by the department

0.041 UShs 223001 Property Management Expenses

Reason: Slow initiation of requests and approval by the department

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Policy, Planning and Support Services

0.038 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason:

0.022 UShs 221007 Books, Periodicals & Newspapers

Reason:

0.012 UShs 221001 Advertising and Public Relations

Reason:

Vote Function:02 Protocol and Public Diplomacy

0.058 Bn Shs Department : 001 Consular Services

Reason: Slow initiation of requests and approval by the department

Items

0.026 UShs 227002 Travel abroad

Reason:

0.016 UShs 221008 Information and Communication Technology Supplies.

Reason: Slow initiation of requests and approval by the department

0.008 UShs 227001 Travel inland

Reason:

0.103 Bn Shs Department : 002 Protocol Services

Reason: NA

Items

0.051 UShs 221009 Welfare and Entertainment

Reason:

0.021 UShs 227001 Travel inland

Reason:

0.014 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason:

0.010 UShs 221002 Workshops, Meetings and Seminars

Reason:

Vote Function:03 Regional and International Economic Affairs

0.034 Bn Shs Department : 003 Diaspora

Reason: 0

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:03 Regional and International Economic Affairs

Items

0.032 UShs 227002 Travel abroad

Reason:

Vote Function:04 Regional and International Political Affairs

0.032 Bn Shs Department : 001 International Law & Social Affairs

Reason: NA

Items

0.021 UShs 227002 Travel abroad

Reason:

0.026 Bn Shs Department : 002 International Political Cooperation

Reason: NA

Items

0.008 UShs 221002 Workshops, Meetings and Seminars

Reason:

0.071 Bn Shs Department : 003 Regional Peace and Security

Reason: Slow initiation of requests and approval by the department

Items

0.031 UShs 227001 Travel inland

Reason:

0.028 UShs 227002 Travel abroad

Reason:

Programme:18 Development Plan Implementation

Vote Function:03 Regional and International Economic Affairs

0.079 Bn Shs Department : 001 International Economic Cooperation

Reason: NA

Items

0.065 UShs 227002 Travel abroad

Reason:

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(i) Major unspent balances

Departments , Projects

Programme:21 Sustainable Extractives Industry Development

Vote Function:02 Protocol and Public Diplomacy

0.083	Bn Shs	Department : 003 Public Diplomacy
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Reason: Slow initiation of requests and approval by the department

Items

0.030	UShs	221001 Advertising and Public Relations
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Reason:

0.028	UShs	221011 Printing, Stationery, Photocopying and Binding
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Reason:

0.017	UShs	227002 Travel abroad
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Reason: Slow initiation of requests and approval by the department

Vote Function:03 Regional and International Economic Affairs

0.100	Bn Shs	Department : 002 Regional Economic Cooperation
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Reason: Slow initiation of requests and approval by the department

Items

0.024	UShs	221009 Welfare and Entertainment
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Reason: Slow initiation of requests and approval by the department

0.021	UShs	227001 Travel inland
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Reason:

0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
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Reason: Slow initiation of requests and approval by the department

0.007	UShs	221001 Advertising and Public Relations
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Reason: Slow initiation of requests and approval by the department

0.007	UShs	221008 Information and Communication Technology Supplies.
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Reason: Slow initiation of requests and approval by the department

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:04 Manufacturing			
Vote Function:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Key Service Area: 000086 Access to Regional and International Markets			
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of new trade partnerships established	Number	02	02
Programme:08 Sustainable Energy Development			
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Local, regional and international partnership sourced	Number	4	01
Department:003 Diaspora			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Local, regional and international partnership sourced	Number	04	01

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Programme:13 Innovation, Technology Development and Transfer			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	02	01
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2	01
Department:002 Regional Economic Cooperation			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	02	01
Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
No. of audit reports produced and submitted	Number	08	02

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
% of staff appraised on performance	Percentage	100%	100%
No. of Staff training undertaken	Number	40	14
Key Service Area: 000006 Planning and Budgeting Services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of performance reports prepared	Number	04	01
Key Service Area: 000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
% of mails received, processed and dispatched	Percentage	100%	100%
Percentage of records management undertaken	Percentage	100%	100%
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Climate change interventions undertaken	Number	02	01
% of Gender and Equity activities mainstreamed	Percentage	100%	100%
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
% of recurrent overhead costs paid	Percentage	100%	100%
No of financial reports submitted	Number	03	01

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
No. of procurement reports produced and submitted	Number	01	01
PIAP Output: 16090118 Leadership and Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
No. of oversight visits undertaken	Number	01	04
Key Service Area: 000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
% of staff provided with End user ICT support	Percentage	100%	100%
Key Service Area: 000023 Inspection and Monitoring			
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of monitoring and evaluation visits conducted	Number	04	04
No. of M&E reports prepared	Number	04	01
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
No. of institutional infrastructure constructed	Number	01	01
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of Vehicles Procured	Number	01	00

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
% of retooling budget implemented	Percentage	100%	00
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of transport equipment acquired	Number	01	00
Vote Function:02 Protocol and Public Diplomacy			
Department:001 Consular Services			
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of ugandans and foreigners provided with consular services	Number	12000	6064
Department:002 Protocol Services			
Key Service Area: 460135 Protocol and Diplomatic Services			
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of incoming and outgoing visits of high level dignitaries provided with protocol services	Number	40	01
Number of National Functions/Ceremonies facilitated with protocol services	Number	10	00
Number of diplomatic immunities and privileges to the diplomatic corps	Number	2000	450

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Programme:16 Governance and Security			
Vote Function:03 Regional and International Economic Affairs			
Department:003 Diaspora			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of engagements on promotion and protection of Uganda's image abroad undertaken	Number	04	01
Vote Function:04 Regional and International Political Affairs			
Department:001 International Law & Social Affairs			
Key Service Area: 000012 Legal and Advisory Services			
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of engagements on regional and international laws and commitments coordinated	Number	10	06
Number of reports on the state of human rights to various regional and international human rights authorities	Number	02	01
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	10	06
Department:002 International Political Cooperation			
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of regional and international peace and security engagements participated in	Number	12	08
Number of regional Integration Centres supported	Number	03	01
Key Service Area: 460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of regional and international organisations subscribed to	Number	8	00

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Programme:16 Governance and Security			
Vote Function:04 Regional and International Political Affairs			
Department:002 International Political Cooperation			
Key Service Area: 460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of regional peace and security cooperation frameworks participated in	Number	7	08
Number of International peace and security cooperation frameworks participated in	Number	4	01
Number of negotiations undertaken	Number	4	05
Department:003 Regional Peace and Security			
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of regional and international peace and security engagements participated in	Number	42	8
Programme:18 Development Plan Implementation			
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
External resources mobilised as a percentage of the national budget	Percentage	20%	00
Value of bilateral and multilateral resources (\$Million)	Value	18	00

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Programme:21 Sustainable Extractives Industry Development			
Vote Function:02 Protocol and Public Diplomacy			
Department:003 Public Diplomacy			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of MOUs signed	Number	03	43
Number of protocols and treaties ratified	Number	10	06
Number of cooperation agreements signed	Number	03	03
Vote Function:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Key Service Area: 080004 Petroleum Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 1
Number of MOUs signed	Number	02	15
Number of cooperation agreements signed	Number	02	03

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Performance highlights for the Quarter

Organized the Second Round of Joint Ministerial Bilateral Consultations with the Arab Republic of Egypt that yielded in the State Visit to Cairo and the signing of 6 MOUs in the Fields of Health, Agriculture, Investment, Water and Environment, Tourism and Security

Coordinated signing the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels'/day crude oil refinery in Hoima

Organized 03 engagements to mobilize grants: visit by a delegation from CIDCA led by Hu Zhangliang, participated in the Fourth Financing for Development conference in Seville, Spain, coordinated the signing of a site evaluation contract with Korea Hydro and Nuclear Power for the proposed Buyende Nuclear Power Plant of 8,400 MW.

Hosted One special envoy for the Former President of Nigeria H.E Good luck Jonathan

Issued 74 documents for repatriation of remains of deceased Ugandans

Secured and disseminated 273 scholarships offers and short courses

Participated in the Mid Term Review of the 2nd session of the Kenya Uganda Joint Ministerial Commission in Nairobi

Organized two Business Forums and Exhibitions promoting Ugandan products to access Regional markets

Participated in 8 peace and security engagements under the IGAD, AU, ICGLR regional frameworks

Coordinated the convening of 4 preparatory meetings for undertaking of border demarcation activities and a meeting of the IGAD Experts on the Establishment of a Coordination Mechanism on Border Governance

Participated in 2 International Meetings to articulate the position of Uganda on International economic issues:

Negotiated and signed 43 Agreements and MoUs on economic and commercial cooperation

Negotiated 2 technical cooperation agreements on the Green Climate Fund Regional Office in Uganda and on the Development of a luxury Hotel and conference Centre at Entebbe

Signed 5 Agreements and MOUs on political cooperation: on visa waiver for Diplomatic and Service Passports and bilateral consultations.

Variances and Challenges

The overall budget release stood at 26.7%, while the quarterly expenditure performance was 61.5%, giving unspent funds of 38.5% of the release. The Ministry did not receive funds for the Institutional Development project during the quarter which affected implementation of planned activities. The unspent funds were mainly due to slow initiation and approval of procurement requests by the respective departments. Also some activities were postponed to quarter 2 by some departments due to the busy schedule during preparations to host the 19th Midterm Ministerial Meeting of the Non - Aligned Movement (NAM) which took place from 13th – 16th October 2025

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	1.200	1.200	0.300	0.097	25.0 %	8.1 %	32.3 %
Vote Function:03 Regional and International Economic Affairs	1.200	1.200	0.300	0.097	25.0 %	8.1 %	32.3 %
000086 Access to Regional and International Markets	1.200	1.200	0.300	0.097	25.0 %	8.1 %	32.3 %
Programme:08 Sustainable Energy Development	0.585	0.585	0.146	0.108	25.0 %	18.5 %	74.0 %
Vote Function:03 Regional and International Economic Affairs	0.585	0.585	0.146	0.108	25.0 %	18.5 %	74.0 %
000088 Investment Promotion	0.585	0.585	0.146	0.108	25.0 %	18.5 %	74.0 %
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.091	0.036	24.9 %	9.8 %	39.6 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.048	0.027	25.0 %	14.1 %	56.3 %
000006 Planning and Budgeting services	0.192	0.212	0.048	0.027	25.0 %	14.1 %	56.3 %
Vote Function:03 Regional and International Economic Affairs	0.174	0.174	0.043	0.009	24.8 %	5.2 %	20.9 %
370002 Technology and Innovation	0.174	0.174	0.043	0.009	24.8 %	5.2 %	20.9 %
Programme:16 Governance and Security	61.310	66.862	11.751	7.305	19.2 %	11.9 %	62.2 %
Vote Function:01 Policy, Planning and Support Services	56.501	61.842	10.547	6.428	18.7 %	11.4 %	60.9 %
000001 Audit and Risk Management	0.482	0.490	0.120	0.044	24.9 %	9.1 %	36.7 %
000003 Facilities and Equipment Management	3.553	3.553	0.000	0.000	0.0 %	0.0 %	
000005 Human Resource Management	20.855	23.535	5.475	3.997	26.3 %	19.2 %	73.0 %
000006 Planning and Budgeting Services	0.858	0.977	0.215	0.172	25.0 %	20.0 %	80.0 %
000008 Records Management	0.101	0.101	0.025	0.008	24.7 %	7.9 %	32.0 %
000013 HIV/AIDS Mainstreaming	0.020	0.020	0.005	0.000	25.2 %	0.0 %	0.0 %
000014 Administrative and Support Services	29.820	32.353	4.504	2.107	15.1 %	7.1 %	46.8 %
000019 ICT Services	0.575	0.575	0.144	0.056	25.0 %	9.7 %	38.9 %
000023 Inspection and Monitoring	0.237	0.237	0.059	0.044	24.9 %	18.6 %	74.6 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	61.310	66.862	11.751	7.305	19.2 %	11.9 %	62.2 %
Vote Function:02 Protocol and Public Diplomacy	1.951	1.951	0.488	0.326	25.0 %	16.7 %	66.8 %
460056 Consulars services	0.850	0.850	0.213	0.154	25.1 %	18.1 %	72.3 %
460135 Protocol and Diplomatic Services	1.101	1.101	0.275	0.172	25.0 %	15.6 %	62.5 %
Vote Function:03 Regional and International Economic Affairs	0.207	0.207	0.052	0.018	25.1 %	8.7 %	34.6 %
000014 Administrative and Support Services	0.207	0.207	0.052	0.018	25.1 %	8.7 %	34.6 %
Vote Function:04 Regional and International Political Affairs	2.651	2.862	0.664	0.533	25.0 %	20.1 %	80.3 %
000012 Legal and Advisory Services	0.850	0.850	0.213	0.181	25.0 %	21.3 %	85.0 %
460057 Peace and security	0.870	0.880	0.218	0.146	25.1 %	16.8 %	67.0 %
460134 Cooperation Frameworks	0.930	1.132	0.233	0.206	25.0 %	22.1 %	88.4 %
Programme:18 Development Plan Implementation	0.907	0.907	0.227	0.148	25.0 %	16.3 %	65.2 %
Vote Function:03 Regional and International Economic Affairs	0.907	0.907	0.227	0.148	25.0 %	16.3 %	65.2 %
560009 Cooperation frameworks and Development Assisstance	0.907	0.907	0.227	0.148	25.0 %	16.3 %	65.2 %
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	0.480	0.297	25.0 %	15.5 %	61.9 %
Vote Function:02 Protocol and Public Diplomacy	0.700	0.808	0.175	0.092	25.0 %	13.1 %	52.6 %
000088 Investment Promotion	0.700	0.808	0.175	0.092	25.0 %	13.1 %	52.6 %
Vote Function:03 Regional and International Economic Affairs	1.220	1.220	0.305	0.205	25.0 %	16.8 %	67.2 %
080004 Petroleum Investment Promotion	1.220	1.220	0.305	0.205	25.0 %	16.8 %	67.2 %
Total for the Vote	66.287	71.967	12.995	7.991	19.6 %	12.1 %	61.5 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	5.288	5.288	1.322	1.269	25.0 %	24.0 %	96.0 %
211102 Contract Staff Salaries	8.831	8.831	2.469	1.759	28.0 %	19.9 %	71.2 %
211104 Employee Gratuity	1.634	1.825	0.000	0.000	0.0 %	0.0 %	0.0 %
211105 Ex-Gratia for Political leaders.	0.466	0.466	0.116	0.082	24.9 %	17.6 %	70.7 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.843	3.471	0.711	0.672	25.0 %	23.6 %	94.5 %
212102 Medical expenses (Employees)	0.113	0.126	0.028	0.011	24.7 %	9.7 %	39.3 %
221001 Advertising and Public Relations	0.244	0.349	0.061	0.012	25.0 %	4.9 %	19.7 %
221002 Workshops, Meetings and Seminars	2.803	3.595	0.863	0.291	30.8 %	10.4 %	33.7 %
221003 Staff Training	1.291	1.291	0.323	0.182	25.0 %	14.1 %	56.3 %
221004 Recruitment Expenses	0.005	0.005	0.001	0.000	20.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.122	0.122	0.031	0.002	25.4 %	1.6 %	6.5 %
221008 Information and Communication Technology Supplies.	0.425	0.453	0.106	0.000	24.9 %	0.0 %	0.0 %
221009 Welfare and Entertainment	1.101	1.425	0.275	0.136	25.0 %	12.4 %	49.5 %
221011 Printing, Stationery, Photocopying and Binding	0.430	0.464	0.108	0.008	25.1 %	1.9 %	7.4 %
221012 Small Office Equipment	0.075	0.080	0.019	0.003	25.3 %	4.0 %	15.8 %
221016 Systems Recurrent costs	1.517	1.697	0.379	0.252	25.0 %	16.6 %	66.5 %
221017 Membership dues and Subscription fees.	0.010	0.010	0.003	0.000	30.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.113	0.113	0.028	0.027	24.8 %	23.9 %	96.4 %
222002 Postage and Courier	0.042	0.042	0.010	0.002	24.0 %	4.8 %	20.0 %
223001 Property Management Expenses	0.163	0.163	0.041	0.000	25.2 %	0.0 %	0.0 %
223002 Property Rates	0.005	0.005	0.001	0.001	20.0 %	20.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.095	0.095	0.024	0.023	25.3 %	24.2 %	95.8 %
223004 Guard and Security services	0.250	0.291	0.062	0.044	24.8 %	17.6 %	71.0 %
223005 Electricity	0.125	0.125	0.031	0.031	24.8 %	24.8 %	100.0 %
223006 Water	0.003	0.003	0.001	0.001	33.3 %	33.3 %	100.0 %
225101 Consultancy Services	2.450	2.450	2.000	0.450	81.6 %	18.4 %	22.5 %
225204 Monitoring and Supervision of capital work	0.236	0.236	0.059	0.028	25.0 %	11.9 %	47.5 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	1.516	1.574	0.379	0.244	25.0 %	16.1 %	64.4 %
227002 Travel abroad	5.792	6.170	1.348	0.815	23.3 %	14.1 %	60.5 %
227003 Carriage, Haulage, Freight and transport hire	0.010	0.010	0.003	0.000	30.0 %	0.0 %	0.0 %
227004 Fuel, Lubricants and Oils	3.328	3.648	0.832	0.832	25.0 %	25.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.628	0.723	0.157	0.103	25.0 %	16.4 %	65.6 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.046	0.046	0.012	0.004	26.1 %	8.7 %	33.3 %
228004 Maintenance-Other Fixed Assets	0.020	0.020	0.005	0.003	25.0 %	15.0 %	60.0 %
263402 Transfer to Other Government Units	0.414	0.414	0.104	0.104	25.1 %	25.1 %	100.0 %
273102 Incapacity, death benefits and funeral expenses	0.105	0.105	0.026	0.008	24.8 %	7.6 %	30.8 %
273104 Pension	2.017	2.017	0.504	0.382	25.0 %	18.9 %	75.8 %
273105 Gratuity	0.575	3.063	0.552	0.212	96.0 %	36.9 %	38.4 %
312212 Light Vehicles - Acquisition	0.400	0.400	0.000	0.000	0.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.028	0.028	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.025	0.025	0.000	0.000	0.0 %	0.0 %	0.0 %
342111 Land - Acquisition	3.100	3.100	0.000	0.000	0.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	17.604	17.604	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	66.287	71.967	12.994	7.993	19.6 %	12.1 %	61.5 %

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.300	0.097	0.00 %	0.00 %	32.3 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	1.200	1.200	0.300	0.097	25.00 %	8.08 %	32.33 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.300	0.097	0.00 %	0.00 %	32.3 %
Departments							
002 Regional Economic Cooperation	1.200	1.200	0.300	0.097	25.0 %	8.1 %	32.3 %
Development Projects							
N/A							
Programme:08 Sustainable Energy Development	0.585	0.585	0.146	0.108	24.96 %	18.46 %	73.97 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.300	0.097	0.00 %	0.00 %	32.3 %
Departments							
001 International Economic Cooperation	0.321	0.321	0.080	0.056	25.0 %	17.5 %	70.0 %
003 Diaspora	0.264	0.264	0.066	0.052	25.0 %	19.7 %	78.8 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.091	0.036	24.89 %	9.85 %	39.56 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.048	0.027	25.00 %	14.06 %	56.3 %
Departments							
001 Finance and Administration	0.192	0.212	0.048	0.027	25.0 %	14.1 %	56.3 %
Development Projects							
N/A							

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.091	0.036	24.89 %	9.85 %	39.56 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.300	0.097	0.00 %	0.00 %	32.3 %
Departments							
001 International Economic Cooperation	0.082	0.082	0.020	0.007	24.5 %	8.6 %	35.0 %
002 Regional Economic Cooperation	0.092	0.092	0.023	0.002	25.0 %	2.2 %	8.7 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	0.488	0.326	0.00 %	0.00 %	66.8 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.300	0.097	0.00 %	0.00 %	32.3 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	61.310	66.862	11.750	7.305	19.16 %	11.91 %	62.17 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.048	0.027	25.00 %	14.06 %	56.3 %
Departments							
001 Finance and Administration	52.948	58.288	10.547	6.427	19.9 %	12.1 %	60.9 %
Development Projects							
1935 Institutional Development of Ministry of Foreign Affairs	3.553	3.553	0.000	0.000	0.0 %	0.0 %	0.0 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	0.488	0.326	0.00 %	0.00 %	66.8 %
Departments							

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	61.310	66.862	11.750	7.305	19.16 %	11.91 %	62.17 %
001 Consular Services	0.850	0.850	0.213	0.154	25.1 %	18.1 %	72.3 %
002 Protocol Services	1.101	1.101	0.275	0.172	25.0 %	15.6 %	62.5 %
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.300	0.097	0.00 %	0.00 %	32.3 %
Departments							
003 Diaspora	0.207	0.207	0.052	0.018	25.1 %	8.7 %	34.6 %
Development Projects							
N/A							
Vote Function:04 Regional and International Political Affairs	2.651	2.862	0.663	0.534	25.01 %	20.14 %	80.5 %
Departments							
001 International Law & Social Affairs	0.850	0.850	0.213	0.181	25.0 %	21.3 %	85.0 %
002 International Political Cooperation	0.950	1.161	0.238	0.211	25.0 %	22.2 %	88.7 %
003 Regional Peace and Security	0.850	0.850	0.213	0.141	25.1 %	16.6 %	66.2 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	0.907	0.907	0.227	0.148	25.04 %	16.32 %	65.20 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.048	0.027	25.00 %	14.06 %	56.3 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.300	0.097	0.00 %	0.00 %	32.3 %
Departments							
001 International Economic Cooperation	0.907	0.907	0.227	0.148	25.0 %	16.3 %	65.2 %
Development Projects							
N/A							

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	0.480	0.297	25.00 %	15.47 %	61.88 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	0.488	0.326	0.00 %	0.00 %	66.8 %
<i>Departments</i>							
003 Public Diplomacy	0.700	0.808	0.175	0.092	25.0 %	13.1 %	52.6 %
<i>Development Projects</i>							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.300	0.097	0.00 %	0.00 %	32.3 %
<i>Departments</i>							
002 Regional Economic Cooperation	1.220	1.220	0.305	0.205	25.0 %	16.8 %	67.2 %
<i>Development Projects</i>							
N/A							
Total for the Vote	66.287	71.967	12.994	7.991	19.6 %	12.1 %	61.5 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Quarter 1: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
01 Meeting with Manufacturers and Exporters organised	Organized 05 preparatory meetings with the private sector at the PSFU offices in Nakasero as, follows; a) Two meetings in preparation of the business forum between Uganda and Egypt in August 2025. As such, 17 Uganda companies participated in Cairo. b) Two meetings in preparation of Business and Investment Summit between Uganda and Somalia- September 2025. Over 60 Ugandan Companies registered for participation. c) A meeting in preparation of the Business Connect Forum between Democratic Republic of Congo and Uganda- September 2025. Registration was still ongoing.	More Meetings were organized

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
	Organized and participated in Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets namely; a) During the State Visit of H.E the President to Egypt from 11th – 13th August 2025 signing of 06 MOUs in Health, Agriculture, Trade, Water and Environment, Tourism and Defence. The Business Forum was held on the sidelines of the visit were B-2B and G-2-B engagements were held with 15 Business and Investment Deals were brokered between Ugandan Private Sector Companies and their counterparts in Egypt. b) Participated in the 4th Edition of the Intra-African Trade Fair 2025 (IATF2025) in Algiers from 4th to 10th September 2025. i. During the trade fair, 08 companies exhibited Ugandan products at SAFEX. ii. An agreement was signed between Uganda and Algeria about construction of Katakwi hospital, iii. Ugandan companies signed business deals and partnerships and contacts for future business were secured	No Variation
01 Meeting to Upgrade Industrial Parks Roads organized	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
04 Regional Missions provided with information on products of export interest to Uganda	Provided 04 Regional Missions with information on products of export interest; a) Mogadishu b) Abuja c) Kinshasa d) Nairobi	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered	Conducted Four (4) Inland Surveys on Cross border trade performance and NTBs as follows; a) Visited the Border Points of Busia, Malaba, Suam and Lwakhakha to assess challenges affecting free movement of goods, services and people between Uganda and Kenya. In Busia and Malaba OSBPs, it was established that Structural infrastructure challenges, including narrow road lanes that can only accommodate one truck at a time, leading to severe congestion. b) In Suam, it was observed that, the OSBP is not yet commissioned, nor is it fully equipped or staffed, it was also noted that smuggling, particularly of wheat flour from Kenya into Uganda, persists due to significant price differentials, with Uganda recording higher prices. c) At Lwakhakha Border, it was observed that the OSPB Operations were not yet in place and no OSBP infrastructure was in place	More Surveys conducted
	Annual Staff retreat to be organized in the fourth quarter	Activity to be undertaken in the fourth quarter
	Participated in a meeting on the Implementation of EAC Decisions and Directives held on 23rd September, 2025 at the MEACA Headquarters	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
One (01) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	Followed up 06 outstanding Issues with South Sudan and Kenya as follows; South Sudan a) Proposed JPC and Establishing OSBP Infrastructure at Elegu Border Post. b) Banning of Seventeen (17) Uganda Alcoholic drinks exported in Western Bahr State by Parliament Resolution No. 18/2025 including Uganda Walagi. c) Compensation of Ugandan Traders who have severally lost merchandize during civil war since 2015 Kenya a) Participated in the bilateral Trade & Investment meeting of Technical Officials between Uganda and Kenya held from 18th to 22nd August 2025 in Mbale City, and the decisions and joint Communique of the Ministerial Meeting held on 29th to 30th August 2025 eliminating Non-Trade barriers between Uganda and Kenya. During the meeting, b) Participated in the Mid-Term Review of the 2nd session of the Kenya-Uganda Joint Ministerial Commission (JMC), 11-13 August 2025 in Nairobi whose objective was to review progress made in the implementation of agreed decisions made during the 2n	More issues followed up
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
222001 Information and Communication Technology Services.		3,750.000
227001 Travel inland		26,425.000
227002 Travel abroad		27,230.000
227004 Fuel, Lubricants and Oils		39,159.620
	Total For Budget Output	96,564.620
	Wage Recurrent	0.000
	Non Wage Recurrent	96,564.620
	Arrears	0.000
	AIA	0.000
	Total For Department	96,564.620

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	96,564.620
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated	Coordinating the private sector linkage with international potential counterparts in the area of LPG investment was not undertaken	Activity to be undertaken in the Subsequent Quarters
	Coordinated signing the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima	No Variation
One (01) Joint Economic Commission organized/participated in	Organizing the Joint Economic Commission was not undertaken	Activity to be undertaken in the subsequent quarters
One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	Coordinated signing the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima	No Variation
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,425.000
221011 Printing, Stationery, Photocopying and Binding		20.000
227001 Travel inland		7,553.231
227004 Fuel, Lubricants and Oils		39,844.267
Total For Budget Output		55,842.498
Wage Recurrent		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	55,842.498
	Arrears	0.000
	AIA	0.000
	Total For Department	55,842.498
	Wage Recurrent	0.000
	Non Wage Recurrent	55,842.498
	Arrears	0.000
	AIA	0.000

Department:003 Diaspora

Key Service Area:000088 Investment Promotion

PIAP Output: 08421901 Local, regional and international partnerships strengthened

Programme Intervention: 084219 Foster and leverage local, regional and international partnerships

Diaspora Mapping Done	The Ministry conducted a diaspora skills mapping exercise in September 2025 to identify the skills, knowledge, and expertise of Ugandans living abroad including in South Africa and understand how these skills can be leveraged to support Uganda's socio-economic development through initiatives like knowledge transfer and investment	No Variation
One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken	Activity to be undertaken in the subsequent Quarters	Activity to be undertaken in the subsequent Quarters
Diaspora Policy formulation undertaken	Held a meeting on the policy formulation to expedite the processes of the finalization of the policy framework to be launched in December 2025 during the upcoming diaspora convention	No Variation
One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in	Activity to be undertaken in the subsequent Quarters	Activity to be undertaken in the subsequent Quarters
	Activity to be undertaken in the subsequent Quarters	Activity to be undertaken in the subsequent Quarters

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	12,261.000
222001 Information and Communication Technology Services.	250.000
227001 Travel inland	17,931.103
227004 Fuel, Lubricants and Oils	21,824.139

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	52,266.242
	Wage Recurrent	0.000
	Non Wage Recurrent	52,266.242
	Arrears	0.000
	AIA	0.000
	Total For Department	52,266.242
	Wage Recurrent	0.000
	Non Wage Recurrent	52,266.242
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:13 Innovation, Technology Development and Transfer

Vote Function:01 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000006 Planning and Budgeting services

PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

01 engagement to promote STI partnerships/ agreements supported	Supported One (01) engagement to promote STI partnerships	No Variation
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Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
221002 Workshops, Meetings and Seminars	2,520.000
221016 Systems Recurrent costs	19,370.000
227004 Fuel, Lubricants and Oils	5,000.000
Total For Budget Output	26,890.000
Wage Recurrent	0.000
Non Wage Recurrent	26,890.000
Arrears	0.000
AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	26,890.000
	Wage Recurrent	0.000
	Non Wage Recurrent	26,890.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
One (01) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated	Coordinated 02 visits to Uganda by delegations on the transfer of appropriate technology: a) The visit of a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore opportunities for waste management in Uganda. b) The visit by a delegation from the United Arab Emirates, from 24th to 30th August 2025, led by Dr Mohamed Al Khalid Al Hosani, Chairman of International Market Group, to explore opportunities in agricultural investments	No Variation
One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	Coordinated Two (02) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable: a) The visit of a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore opportunities for waste management in Uganda. b) The visit of a delegation from the Krishna Institute of Medical Sciences Hospitals (KIMS), India, 16th to 18th September 2025. to discuss technology and capacity transfer in the health sector.	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
222001 Information and Communication Technology Services.		750.000
227001 Travel inland		5,799.214
	Total For Budget Output	6,549.214
	Wage Recurrent	0.000
	Non Wage Recurrent	6,549.214
	Arrears	0.000
	AIA	0.000
	Total For Department	6,549.214
	Wage Recurrent	0.000
	Non Wage Recurrent	6,549.214
	Arrears	0.000
	AIA	0.000
Department:002 Regional Economic Cooperation		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
	Participated in 02 Engagements on transfer of appropriate technology: a) Coordinated and participated in the Uganda – Kenya Trade and Investment Mission 6th – 7th July 2025 at Hilton Garden Inn in Kampala. The main objective of the Mission was to engage 20 CEOs/Directors of mega Companies in fields of IT, Agribusiness, Logistics, Financial Services, Insurance and Real Estates among others with their counterparts in Uganda. A total of 34 Business Connections and Deals were concluded. b) Facilitated introduction of RAFIKI BRIQUETTES (Smokeless Coal Briquettes) by STMICO of Tanzania on 22nd – 23rd September 2025 in collaboration with MEMD	No Variation
01 NCIPs projects and meeting to support innovation and Technology development participated in.	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
227004 Fuel, Lubricants and Oils			2,497.054
	Total For Budget Output		2,497.054
	Wage Recurrent		0.000
	Non Wage Recurrent		2,497.054
	Arrears		0.000
	AIA		0.000
	Total For Department		2,497.054
	Wage Recurrent		0.000
	Non Wage Recurrent		2,497.054
	Arrears		0.000
	AIA		0.000
Develoment Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
01 Annual audit work plan prepared and approved	Prepared and approved One (01) Annual audit work plan	No Variation	
Quarterly Internal audit reports issued and monthly payroll reviewed	Prepared One (01) Quarterly Internal Audit report and Verified three (03) Monthly payrolls	No Variation	
	Facilitated two (02) staff to attend the ICPAU Annual Conference in September 2025	No Variation	
02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	Prepared two (02) reports on monitoring, inspection and supervision of Uganda Missions (Dar Es salaam and Abu Dhabi)	No Variation	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			15,406.999
221009 Welfare and Entertainment			1,626.700
222001 Information and Communication Technology Services.			500.000
225204 Monitoring and Supervision of capital work			9,928.000
227004 Fuel, Lubricants and Oils			16,500.000
	Total For Budget Output		43,961.699
	Wage Recurrent		0.000
	Non Wage Recurrent		43,961.699
	Arrears		0.000
	AIA		0.000
Key Service Area:000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Performance assessment and reporting for 100% of staff conducted	Conducted Performance assessment and reporting for 30% of staff	No Variation	
Ministry Structure Aligned	Developed draft report on the Ministry’s structure	No Variation	
All Job Descriptions for staff at the Ministry reviewed	Reviewing Job Descriptions for staff at the Ministry is Ongoing	No Variation	
01 employee Staff category assessed and best employees rewarded	Activity to be undertaken in the subsequent Quarter	Activity to be undertaken in the subsequent Quarter	
100% of staff funeral expenses met	Met 100% of staff funeral expenses	No Variation	
01 General staff meetings held	Activity to be undertaken in the subsequent Quarter	No Variation	
All Salaries, Pension, gratuity and entitlements timely processed	Processed the first quarter Salaries, Pension, gratuity and entitlements for all staff Timely	No Variation	
Monthly pension paid	Paid Monthly Pension entitlements for all staff	No Variation	
All person to holder emoluments paid	Paid Person to holder emoluments timely	No Variation	
10 Officers trained in accordance with the needs assessment report	Trained 12 Officers in accordance with the needs assessment report	More officers were trained	
Welfare of all staff enhanced	Enhanced Welfare of all staff	No Variation	
Performance agreements and plans for 100% of staff developed	Developed performance agreements and plans for 30% of staff	No Variation	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarterly meeting to review Performance Agreements & Plans organised	Organized One (01) meeting to review Performance Agreements & Plans	No Variation	
	Disseminated Soft copy of the Ministry Client Charter	No Variation	
All Missions supported in Human Resource practices	Supported 02 Missions in Human Resource practices (Mombasa, Dubai)	No Variation	
100% of sanction cases concluded	Concluded all sanction cases	No Variation	
20% of staff medical claims refunded	Refunded all staff medical claims	No Variation	
All Gratuity entitlements paid	Paid all Gratuity entitlements	No Variation	
All retired Officers facilitated to return to places of domicile	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters	
01 officer facilitated to attend professional conferences	Facilitated two (02)officers to attend professional conferences	No Variation	
	Reviewing Local Staff structures for 05 Missions is ongoing	No Variation	
Expenditures incurred in the Quarter to deliver outputs			US\$hs Thousand
Item			Spent
211101 General Staff Salaries			1,269,334.412
211102 Contract Staff Salaries			1,758,725.501
211105 Ex-Gratia for Political leaders.			82,140.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			60,771.831
212102 Medical expenses (Employees)			2,224.500
221003 Staff Training			169,164.120
221011 Printing, Stationery, Photocopying and Binding			500.000
221016 Systems Recurrent costs			24,670.000
222001 Information and Communication Technology Services.			875.000
227001 Travel inland			3,720.000
227004 Fuel, Lubricants and Oils			23,374.860
273102 Incapacity, death benefits and funeral expenses			7,822.000
273104 Pension			381,984.827
273105 Gratuity			211,586.037
Total For Budget Output			3,996,893.088

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	3,028,059.913
	Non Wage Recurrent	968,833.175
	Arrears	0.000
	AIA	0.000

Key Service Area:000006 Planning and Budgeting Services

PIAP Output: 16090108 Planning and Budgeting services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Quarterly performance report compiled and submitted to MFPED in time	Compiled and submitted the Quarter 4 FY 2024/25 performance report to MoFPED in time	No Variation
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	Facilitated 38 Missions abroad to prepare their quarter four performance reports for FY 2024/25	No Variation
01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	No directives were issued during the quarter	No directives were issued during the quarter
Quarterly Finance Committee meeting organised	Held the Quarter One Finance Committee meeting for FY 2025/26	No Variation
01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.	Prepared and submitted Two (02) Cabinet Memoranda to Cabinet: a) Cabinet Memorandum on Signing and Ratification of the Convention on establishment of International organization for Mediation(IOMed)- CT (2025)79 b) Cabinet Memorandum on preparation for hosting the 19th Midterm Ministerial Meeting of NAM-CT(2025)129	No Variation
Quarterly policy analysis report submitted to Cabinet secretariat.	Prepared and submitted the Quarter one (01) policy analysis report for FY 2025/26 to Cabinet secretariat	No Variation

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	11,053.186
221002 Workshops, Meetings and Seminars	43,962.000
221012 Small Office Equipment	375.000
221016 Systems Recurrent costs	50,000.000
222001 Information and Communication Technology Services.	1,750.000
227001 Travel inland	14,759.814

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
227004 Fuel, Lubricants and Oils		50,081.515	
		Total For Budget Output	171,981.515
		Wage Recurrent	0.000
		Non Wage Recurrent	171,981.515
		Arrears	0.000
		AIA	0.000
Key Service Area:000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
05 staff sensitized on RIM best practices	Sensitized five (05) staff on RIM best practices	No Variation	
Review of the registry system conducted in preparation for EDRMS	Conducting the review of the registry system in preparation for EDRMS is ongoing	No Variation	
Annual Retention and disposal schedule prepared/ updated	Updated the annual Retention and disposal schedule	No Variation	
Welfare of all staff enhanced	Enhanced welfare for all the staff	No Variation	
Registry re-arranged	Re-arranged the Registry	No Variation	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
222001 Information and Communication Technology Services.		1,250.000	
227004 Fuel, Lubricants and Oils		6,767.390	
		Total For Budget Output	8,017.390
		Wage Recurrent	0.000
		Non Wage Recurrent	8,017.390
		Arrears	0.000
		AIA	0.000
Key Service Area:000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
	Activity to be undertaken in the subsequent Quarter	Activity to be undertaken in the subsequent Quarter	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 health camps organised	Activity to be undertaken in the subsequent Quarter	Activity to be undertaken in the subsequent Quarter
	Activity to be undertaken in the subsequent Quarter	Activity to be undertaken in the subsequent Quarter
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
03 Department meetings held	Held One (01) Department Meeting	More meetings to be done in the subsequent quarters
	Submitted One (01) Board of Survey report	No Variation
02 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
All Non- Aligned Movement (NAM) Secretariat activities facilitated	Facilitated all Non- Aligned Movement (NAM) Secretariat activities	No Variation
All Ministry property Maintained	Maintained all the Ministry property	No Variation
All responses to Audit queries prepared	Prepared responses to all audit queries	No Variation
02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	Attended One (01) Rotary cancer run	No Variation
All requests for facilitation of Special Envoys paid	Paid all requests for facilitation of Special Envoys	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Processed the quarterly Subventions : PAWO-75m and Global PAN-28.5m	No Variation
01 Breakfast Briefing of the Diplomatic Corps facilitated	Facilitated One (01) Breakfast Briefing of the Diplomatic Corps	No Variation
03 Accounts report produced	Produced the Audited Final Accounts report for FY 2024/25	No Variation
All fixed costs paid	Paid all fixed costs	No Variation
Welfare of all staff enhanced	Enhanced Welfare of all staff	No Variation
24 fitness sessions organised	Held 32 fitness sessions	No Variation
All cleaning services procured and supervised	Procured and supervised all cleaning services	No Variation
All office supplies procured	Procured all office supplies	No Variation
All Guard and Security services facilitated	Facilitated all Guard and Security services	No Variation
38 Missions facilitated to implement commercial and Economic Diplomacy	Inspected four (04) missions: Addis Ababa, Abu Dhabi, Guangzhou and Beijing for implementation of commercial and Economic Diplomacy	No Variation
Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Held Five (05) meetings for rolling out Multilateral / Bilateral engagement and Document certification modules of the system. Processed 1863 diplomatic notes Boarded 50% of the Staff Posting History	No Variation
Home coming Diaspora convention meetings Organized	Activity to be undertaken in the second quarter	Activity to be undertaken in the second quarter
PIAP Output: 16090116 Procurement and Disposal Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
12 Senior management meetings held	Held Seven (07) Senior Management meetings	More meetings to be done in the subsequent quarters
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		337,059.569
212102 Medical expenses (Employees)		8,764.500
221001 Advertising and Public Relations		1,500.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item	Spent	
221002 Workshops, Meetings and Seminars	105,040.000	
221003 Staff Training	12,760.000	
221009 Welfare and Entertainment	128,200.000	
221011 Printing, Stationery, Photocopying and Binding	1,500.000	
221012 Small Office Equipment	1,472.000	
221016 Systems Recurrent costs	157,820.000	
222001 Information and Communication Technology Services.	6,500.000	
222002 Postage and Courier	2,250.000	
223002 Property Rates	1,250.000	
223004 Guard and Security services	44,362.000	
223005 Electricity	31,250.000	
223006 Water	750.000	
225101 Consultancy Services	449,600.640	
227001 Travel inland	41,385.000	
227002 Travel abroad	344,307.714	
227004 Fuel, Lubricants and Oils	218,100.000	
228002 Maintenance-Transport Equipment	102,745.388	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,617.000	
228004 Maintenance-Other Fixed Assets	3,168.000	
263402 Transfer to Other Government Units	103,500.000	
Total For Budget Output		2,106,901.811
Wage Recurrent		0.000
Non Wage Recurrent		2,106,901.811
Arrears		0.000
AIA		0.000
Key Service Area:000019 ICT Services		
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 IT steering committee meetings held	Held One (01) steering committee meeting	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
300 mailboxes of the official mail system (UMCS) managed.	Maintained and managed all the 300 mailboxes of the official mail system	No Variation
All ICT equipment maintained and serviced	Repaired and serviced two (02) heavy duty photocopiers, Five desk printers, one (01) network switch	No Variation
Integrated Foreign Affairs System implemented, supported and maintained	Held Five (05) meetings for rolling out Multilateral / Bilateral engagement and Document certification modules of the system. Processed 1863 diplomatic notes	No Variation
05 Relevant reading materials procured	Procured two (02) copies of Hard cover binding of the Newspapers, 3 months copies of New vision and Monitor, 10 hard cover copies of the Constitution and 10 copies of Public Standing orders	No Variation
ICT technical support provided to 1 Missions abroad	Provided ICT technical support to two (02) Missions physically (Riyadh and Algeria) and ten (10) missions were given online support	No Variation
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,190.000
221002 Workshops, Meetings and Seminars		18,000.000
221007 Books, Periodicals & Newspapers		2,405.000
222001 Information and Communication Technology Services.		500.000
227004 Fuel, Lubricants and Oils		27,500.000
	Total For Budget Output	55,595.000
	Wage Recurrent	0.000
	Non Wage Recurrent	55,595.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000023 Inspection and Monitoring		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)	Coordinated and monitored Renovation works for Nairobi	No Variation
01 Quarterly progress report on properties abroad produced	Produced One (01) Quarterly progress report on properties abroad	No Variation
Welfare of all staff enhanced	Enhanced Welfare of all staff	No Variation
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Monitored and coordinated construction works of three (03) Missions of Mombasa, Ottawa and Guangzhou	No Variation
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Monitored and coordinated construction works of three (03) Missions of Mombasa, Ottawa and Guangzhou	No Variation
05 Missions supported in adhering to procurement procedures	Supported Three (03) Missions (Denmark, Addis Ababa and Brussels) in adhering to procurement processes	No Variation
Expenditures incurred in the Quarter to deliver outputs		US\$ <i> Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,366.433
225204 Monitoring and Supervision of capital work		18,144.000
227004 Fuel, Lubricants and Oils		21,556.044
	Total For Budget Output	44,066.477
	Wage Recurrent	0.000
	Non Wage Recurrent	44,066.477
	Arrears	0.000
	AIA	0.000
	Total For Department	6,427,416.980
	Wage Recurrent	3,028,059.913
	Non Wage Recurrent	3,399,357.067
	Arrears	0.000
	AIA	0.000
Develoment Projects		
Project:1935 Institutional Development of Ministry of Foreign Affairs		
Key Service Area:000003 Facilities and Equipment Management		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1935 Institutional Development of Ministry of Foreign Affairs			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Activity to be undertaken in the subsequent quarters, , funds for GoU-development were not released in quarter 1		Activity to be undertaken in the subsequent quarters
Assorted Furniture and fittings for MoFA staff procured	Activity to be undertaken in the subsequent quarters, , funds for GoU-development were not released in quarter 1		Activity to be undertaken in the subsequent quarters
Assorted ICT equipment procured	Activity to be undertaken in the subsequent quarters, , funds for GoU-development were not released in quarter 1		Activity to be undertaken in the subsequent quarters
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Vote Function:02 Protocol and Public Diplomacy			
Departments			
Department:001 Consular Services			
Key Service Area:460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	Activity to be undertaken in the Subsequent Quarters		Activity to be undertaken in the Subsequent Quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
250 recommendations for issuance/renewal of passports provided	Provided 103 recommendations for issuance/renewal of passports	More to be undertaken in the subsequent quarters
01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in	Coordinated One (01) IOM workshop on Labour Migration for consular officers	No Variation
Repatriation of 50 remains of deceased Ugandans and foreigners facilitated	Issued 74 documents for repatriation of remains of deceased Ugandans: Saudi Arabia-17, UK-20 USA-3 Iraq-6 India-5 UAE-7 Others-16	More documents were issued
125 Scholarships and training offers received, processed and circulated	Processed and circulated 273 scholarship offers: Algeria-230 Thailand -5 Egypt and Malaysia-38	More scholarships processed
05 meetings involving foreign diplomats and Ugandan nationals mediated	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
01 consultative meeting with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	Conducted three (03) Consular Support and monitoring visits to the Missions in; India, Qatar and Abu Dhabi with the bid to improve the delivery of consular services to Ugandan nationals abroad	More meetings conducted
03 reciprocal visa waiver meetings coordinated	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
1000 academic and professional documents verified and certified for foreign use	Certified 5,202 documents for 3,095 people: Males- 1,886 Females-1,209 Ugandans-928 South Sudanese-1,754 Somalia-214 Nigerians-14 Sudanese -135 Congolese-10 Kenyans-3 Rwandese-10 Indians-2 Others- 20	
375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	Processed 35 requests for consular support for Ugandans in foreign prisons and in distress	More requests to be processed in the next quarters
875 Government officials facilitated with diplomatic notes to acquire travel visas	Facilitated 650 Government officials with diplomatic notes to acquire travel visas	More diplomatic notes to be done in the next quarters.
02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	Attended two (02) meetings on human trafficking: a) The pre-operation planning meeting to coordinate operations on TIP and SOM under the Directorate of Interpol and International relations. b) The National Taskforce Committee meeting on Prevention of Trafficking in Persons (PTIP) to review the draft MoU on Cooperation in combating Human Trafficking between Kenya and Uganda	No Variation
02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	Participated in One (01) meeting to address the issue of missing migrants in the Khartoum Process Region	More meetings to done in the next quarters
07 Consular visits by foreign missions facilitated	Processed 35 requests for consular visits to foreigners in Ugandan prisons	More Visits were done
Welfare for all department staff enhanced	Enhanced Welfare for all department staff	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		29,865.001
221009 Welfare and Entertainment		3,850.000
222001 Information and Communication Technology Services.		3,450.000
227001 Travel inland		9,852.000
227002 Travel abroad		64,353.800
227004 Fuel, Lubricants and Oils		42,750.000
	Total For Budget Output	154,120.801
	Wage Recurrent	0.000
	Non Wage Recurrent	154,120.801
	Arrears	0.000
	AIA	0.000
	Total For Department	154,120.801
	Wage Recurrent	0.000
	Non Wage Recurrent	154,120.801
	Arrears	0.000
	AIA	0.000
Department:002 Protocol Services		
Key Service Area:460135 Protocol and Diplomatic Services		
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
01 National Functions/Ceremonies facilitated with protocol services.	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
10 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.	Cleared Sixteen (16) Agréments to foreign Ambassadors, High Commissioners and Defence Attaches	More Agreements were cleared
125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.	Provided 739 recommendations for entry/work permits	More recommendations done
25 Presidential messages/letters sent to the respective recipients.	Sent 36 Presidential messages to respective recipients	More messages were sent

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).	Activity to be undertaken in the next quarters	Activity to be undertaken in the next quarters
02 International conferences and summits facilitated with Protocol Services	Facilitated One (01) International conference on Occupational Safety and Health (OSH) from 27 to 29 August 2025 with Protocol Services	More Conferences to be facilitated in the next quarters.
02 Presidents hosted	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.	Secured and coordinated no appointments for Foreign Dignitaries with H.E The President	Activity to be undertaken in the subsequent quarters
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.	Activity to be undertaken in the subsequent Quarters	Activity to be undertaken in the subsequent Quarters
500 URA requests for privileges and immunities handled.	Handled 450 URA requests on privileges and immunities.	More URA requests to be done in the next quarters
01 meeting with other MDAs on matters of Protocol and Etiquette held.	Held One (01) meeting with Uganda Police Force on matters of Protocol and Etiquette	No Variation
All 42 Diplomatic Missions accredited to Uganda Provided with security.	Provided extra security to All the 42 Diplomatic Missions accredited to Uganda	No Variation
02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	Activity to be undertaken in the next quarters	Activity to be undertaken in the next quarters
Diplomatic list updated 100%.	Updated the Diplomatic list by 100%.	No Variation
Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
87 requests for Diplomatic Identity Cards handled and processed.	Handled and processed 300 requests for Diplomatic Identity cards	More requests were handled
200 requests for privileges and immunities handled.	Handled 450 requests on privileges and immunities	More requests done
02 Farewell luncheons for outgoing Heads of Mission organized.	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		22,982.880
221002 Workshops, Meetings and Seminars		2,829.000
221009 Welfare and Entertainment		2,198.000
222001 Information and Communication Technology Services.		875.000
223003 Rent-Produced Assets-to private entities		23,052.480
227001 Travel inland		33,167.740
227002 Travel abroad		37,500.000
227004 Fuel, Lubricants and Oils		49,748.981
	Total For Budget Output	172,354.081
	Wage Recurrent	0.000
	Non Wage Recurrent	172,354.081
	Arrears	0.000
	AIA	0.000
	Total For Department	172,354.081
	Wage Recurrent	0.000
	Non Wage Recurrent	172,354.081
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:003 Diaspora		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
One (01) Diaspora Benchmarking Visit to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken	Activity to be done in the subsequent quarters	Activity to be done in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

One (01) Diaspora Convention participated in	Participating in the Diaspora Conventions to be done in the Subsequent quarters	Activity to be undertaken in the Subsequent quarters
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Expenditures incurred in the Quarter to deliver outputs	US\$hs Thousand
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Item	Spent
227002 Travel abroad	10,731.000
227004 Fuel, Lubricants and Oils	7,500.000
Total For Budget Output	18,231.000
Wage Recurrent	0.000
Non Wage Recurrent	18,231.000
Arrears	0.000
AIA	0.000
Total For Department	18,231.000
Wage Recurrent	0.000
Non Wage Recurrent	18,231.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:04 Regional and International Political Affairs

Departments

Department:001 International Law & Social Affairs

Key Service Area:000012 Legal and Advisory Services

PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated

Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

20 Requests of mutual legal assistance processed and executed	Processed and executed Over 27 requests of mutual legal assistance	More requests were processed
The Human Rights Recommendations Data Base populated	Populated the Human Rights Recommendations Data Base	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
Government position on various issues articulated in more than 03 international and Regional fora	Articulated the Government position on various issues in more than 03 international and Regional fora: a) 63rd Session of the Asian-African Legal Consultative Organisation b) Regional Seminar on International Humanitarian Law, Strengthening Respect for International Humanitarian Law c) Parliamentary Diplomacy of the BRICS Capital in the Era of Global Change as a tool for preserving investments during the International Municipal BRICS Forum (Petersburg)	No Variation
Three (03) Activities of the African Union Humanitarian Agency coordinated	Coordinated two (02) Activities of the African Union Humanitarian Agency: a) African Union Humanitarian/ Solidarity Gesture and Support for Food Supplies b) Popularization exercise of the African Humanitarian Agency in the refugee camps conducted	More activities to be coordinated in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
Two (02) Consultative meetings on emerging legal matters	Held Seven (07) Consultative meetings on emerging legal matters: a) Nomination of candidates for the position of Assistant Secretary-General for the Legal Affairs, UN Office for Legal Affairs b) Regional Training of Law Enforcement Agencies on Financial Investigations and Assets Management, Recovery and Disposal, Seized, Forfeited or Confiscated Assets c) Benchmarking visit by Law Development to South Africa d) Meeting to discuss concerns raised by the Government of USA regarding cases of Ugandan nationals who overstay their tourist/ visitor visas e) Applications for the 2026 session of the Nippon Foundation Fellowship programme on Ocean Affairs and the Law of the Sea f) The 35th anniversary of the adoption of the Charter on the Rights and Welfare of the Child g) Joint workshop for justice actors from East African Countries on building strong procedural mechanisms for international judicial cooperation	Held more Meetings
One (01) Extradition treaty initiated, reviewed and cleared or negotiated.	Initiated and reviewed four (04) Extradition treaties: Request by ICRC to Uganda to facilitate transfer of detainees under the Doha Agreement from Kinshasa to Goma and from Goma to Kinshasa via Uganda airports	More treaties initiated

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
Fourteen (14) Legal instruments on bilateral and multilateral cooperation negotiated and signed	Negotiated and signed four (04) Legal instruments on bilateral and multilateral cooperation: a) Implementation Protocol for cooperation in the field of higher education between the Council of Higher Education of the Republic of Turkiye and the Ministry of Education and Sports of the Republic of Uganda b) Signing ceremony of the United Nations Convention on Countering the use of Information and Communications Technology for Criminal Purposes c) Interpretative Declaration and Instrument of Ratification for Samoa Partnership Agreement d) Signing of the United Nations Convention against Cybercrime	More legal instruments to be signed in the subsequent quarters
Three (03) International and regional instruments ratified	Ratified Six (06) International and regional instruments: a) Ratification of the Air Services Agreement between the Government of the Sultanate of Oman and the Government of the Republic of Uganda b) Signing ceremony of the United Nations Convention on Countering the Use of Information and Communications Technology for Criminal Purposes c) Ratification of the partnership agreement between the EU and OACPS States d) Interpretative Declaration and Instrument of Ratification for Samoa Partnership Agreement e) Ratification of the Agreement on the Conservation and Sustainable Use of Marine Biological Diversity Beyond National Jurisdiction f) Ratification of the Protocols Relating to the Amendment of Articles 50 (a) and 56 of the Convention on International Civil Aviation (Chicago Convention 1994)	More Instruments ratified
4800 Legal Documents and Certificates of Origin authenticated	Authenticated Over 2000 Legal Documents and Certificates of Origin	More Legal Documents to be authenticated in the next quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
One (01) periodic report to international and regional organizations prepared and presented to treaty bodies	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Fourteen (14) Agreements and MoUs on economic and commercial cooperation negotiated and signed	Negotiated and signed 43 Agreements and MoUs on economic and commercial cooperation	More Agreements and MoUs were signed
Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated	Participated and coordinated two (02) Inter-Ministerial engagements related to the country's refugee response: a) Visit to Uganda Refugee Settlements by the UN Human Rights Fact Finding Mission on the South and North Kivu Provinces b) Global Refugee Forum Progress Review, the 2nd High-Level Officials Meeting	No Variation
Five (05) Credentials issued	Issued Eight (08) Credentials: a) Credentials for the 2nd part of the 5th Session of the Inter-Governmental Negotiating Committee b) 63rd Annual Session of AALCO c) Stakeholders awareness workshop on the role of open/international ship registries in the development of Maritime transport in Africa d) 14th Session of the Assembly of Parties of the International Anti-Corruption Academy (Vienna Austria) e) 85th Ordinary Session of the African Commission on Human and People’s Rights (Banjul, Gambia) ICAO Air Services Negotiation Event (Dominican Republic) f) 69th Session of the UNCITRAL Working Group IV g) 85th Ordinary Session of the African Commission on Human and People’s Rights (Banjul)	More Credentials were issued
One (01) Field visit to refugee settlement camps across Uganda Undertaken	Undertook three (03) Field visits to refugee settlement camps across Uganda: a) Field visit to Kyaka ii refugee settlement camp for a Refugee Status Determination exercise b) Rwamwanja Refugee Settlement Camp field visit c) Refugee Status Determination exercise in Kyangwali Refugee camp	More field visits were done

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
Registration of five (05) International Non-Governmental Organizations Recommended	Recommended Registration of Over 30 International Non-Governmental Organizations	More recommended were done
Two (02) Host Country Agreements negotiated and signed	Negotiated and signed three (03) Host Country Agreements: a) Draft Host Country Agreement between the Government of Uganda and the UNODC b) Uganda’s expression of interest to host the Green Climate Fund (GCF) Regional Presence-Africa Office c) Host Agreement on the African Humanitarian Agency	No Variation
Three (03) Responses to the alleged human rights violations prepared and submitted	Prepared and submitted four (04) Responses to the alleged human rights violations: a) Proposed Strategic Partnership in the Advocacy of the African Union Convention on Ending Violence Against Women b) Contributions of the Amnesty Commission towards peace and security in Uganda c) Uganda’s combined 3rd to 5th periodic reports by the committee on the rights of the child d) Investigations into the alleged human rights violations on Kaddu Mukasa, a Ugandan national while in Zambia	No Variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	66,427.371	
222001 Information and Communication Technology Services.	1,000.000	
227001 Travel inland	8,757.629	
227002 Travel abroad	32,428.800	
227004 Fuel, Lubricants and Oils	72,250.000	
Total For Budget Output	180,863.800	
Wage Recurrent	0.000	
Non Wage Recurrent	180,863.800	
Arrears	0.000	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	180,863.800
	Wage Recurrent	0.000
	Non Wage Recurrent	180,863.800
	Arrears	0.000
	AIA	0.000
Department:002 International Political Cooperation		
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported	Supported Four (04) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level: a) Attended the main session of the 80th UN General Assembly a series of side meetings and bilateral meetings organized on the margins of the UN General Assembly. b) Drafted H.E the President’s letter to the UN Secretary General to expand the Regional Service Centre Entebbe c) Supported the UN 80 reforms to bring more UN support services to the Regional Service Centre Entebbe d) Guided Missions in New York, Geneva, Paris, London on Uganda’s position in negotiated outcomes at the UN and other bodies.	More Resolutions to be done in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation	Prepared and coordinated Four (04) inter-agency meetings with particular emphasis on sanctions regimes for implementation: a) The UN Panel of Experts on South Sudan’s request for information on the UPDF’s activities in South Sudan. GoU responses were submitted to the UN Panel of Experts through Uganda’s Permanent Mission in New York on 6th August 2025. b) Coordinated the visit of Mr. Qu Dongyu, Director General Food and Agriculture Organization (FAO) to Uganda, 21-23 July, 2025 c) Organized, together with the Ministry of Defenses’ and the United Nations, a National Awareness Workshop on the Effective Implementation of Biological Weapons Convention in Uganda from 28-29 July in Kampala d) Held One (01) Interagency meeting to prepare Uganda’s response to the UN Panel of Experts on the Arms Embargo on the Central African Republic	No Variation
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Expenditures incurred in the Quarter to deliver outputs	US\$hs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,000.000
Total For Budget Output	5,000.000
Wage Recurrent	0.000
Non Wage Recurrent	5,000.000
Arrears	0.000
AIA	0.000

Key Service Area:460134 Cooperation Frameworks

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Two (02) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Organized and participated in three (03) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions: a) Organized and hosted the Third Horn of Africa Peace and Development Conference in Kampala (July 2025) with support from the People’s Republic of China b) The eight (8) Horn of Africa states participating adopted the Kampala Outcome Document and Joint Communiqué reaffirming commitment to peace, connectivity, and regional integration; and strengthened Uganda–China cooperation c) Coordinated and attended the Second Uganda–Azerbaijan Political Consultations in Baku from 26th -28th August, 2025. The Meeting reviewed the progress in bilateral relations since the first consultations and explored new areas of cooperation within the framework of both countries’ membership in the multilateral organizations.	No Variation
Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Prepared One (01) Policy brief on Diplomatic Missions resident in Kampala on Uganda’s candidature to the Universal Postal Union Council of Administration held on 27th August 2025	More briefs to be done in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
One (01) Position identified for Ugandans and Uganda as a country in International Organisations	Identified Six (06) positions for Ugandans and Uganda as a country in international organizations: a) Campaigned for Uganda’s election to the ICAO Council with 155 votes out of the 185 votes cast. The election to the ICAO Council for the term 2025-2028 strengthens Uganda’s voice in the global aviation sector. b) Campaigned for Uganda’s candidature on the Universal Postal Union (UPU) Council of Administration (CA) for the term 2025-2029, Abu Dhabi, United Arab Emirates (UAE) from 4th-15th August 2025 with support of Uganda Communications Commission c) Campaigned at the 28th Universal Postal Union Congress, Dubai, UAE from 6th-20th September 2025 with support of Uganda Communications Commission. d) Engaged 124 member states during the campaign and was successful, securing several confirmations of reciprocal and unilateral support and a total of 129 votes (out of 159 votes cast); securing a seat for Uganda on the UPU Council of Administration.	More positions secured
30 Candidatures from bilateral partners coordinated and supported	Supported 60 written agreements for mutual support with other candidate states in various elections and guided four (04) missions on Uganda’s voting preferences for various candidatures	More Candidatures were supported
One (01) Agreement and MOU on political cooperation negotiated and signed	Negotiated and signed Five (05) Agreements and MOUs on political cooperation: a) MOU with Azerbaijan on visa waiver for Diplomatic and Service Passports signed b) MOU with Bangladesh on Bilateral consultations on economic, political and cultural matters signed c) MOU on Political Consultations proposed with Kyrgyzstan d) MOU with Turkmenistan on Political Consultations e) Proposed MOU with Kazakhstan on visa waiver for Diplomatic and Service Passports proposed	More MOUs negotiated

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Five (05) preparatory meetings for multilateral meetings and conferences	Held ten (10) preparatory meetings for the NAM midterm Ministerial meeting, the 80th UN General Assembly, the Horn of Africa Conference Held a meeting with the Director and Provided support for operations of the Regional Service Centre including efforts to identify additional land for the Centre’s activities Attended and covered 08 meetings between the Ministers of Foreign Affairs, the Permanent Secretary and foreign diplomatic envoys. Held 03 meetings at Departmental level with foreign diplomatic envoys.	No Variation
Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Prepared 14 briefs to facilitate engagements by national leaders with foreign dignitaries: a) Prepared 10 briefs, documents and reports to the Head of Public Service and Ministers on Uganda’s hosting of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement b) Prepared 04 briefing documents/reports in preparation of Uganda’s participation in the 80th UN General Assembly in New York	More briefs prepared
Five (05) speeches for commemoration of National Days and Special Events	Prepared twenty (20) ministerial speeches and statements for bilateral, regional and global events including the Saudi Arabia National Day, World Osaka Day, China National Day, Germany National Day, Statements at the Horn of Africa Conference and statements at the 80th UN General in New York.	More speeches were prepared
One (01) meeting and activitiy of the Islamic University attended, in the capacity of member of the University Council	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
0	Prepared and presented the cabinet Memorandum on preparations for the 19th Midterm Ministerial Meeting of the Non-Aligned Movement	No Variation
Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Held Six (06) Consultations the NAM Chapters on matters related to the work done under their mandates	More Consultations were done

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
One (01) field visit to projects implemented by bilateral and multilateral partners undertaken	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,843.370	
221002 Workshops, Meetings and Seminars	29,480.000	
221011 Printing, Stationery, Photocopying and Binding	502.000	
221012 Small Office Equipment	1,000.000	
222001 Information and Communication Technology Services.	2,170.875	
227001 Travel inland	37,724.630	
227002 Travel abroad	69,687.300	
227004 Fuel, Lubricants and Oils	50,000.000	
	Total For Budget Output	206,408.175
	Wage Recurrent	0.000
	Non Wage Recurrent	206,408.175
	Arrears	0.000
	AIA	0.000
	Total For Department	211,408.175
	Wage Recurrent	0.000
	Non Wage Recurrent	211,408.175
	Arrears	0.000
	AIA	0.000
Department:003 Regional Peace and Security		
Key Service Area:460057 Peace and security		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
01 Bilateral engagement with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)	Held four (04) consultations, meetings and bilateral engagements with regional countries: a) Participated in the cross-border committee meeting between Uganda and Kenya for the health emergency and preparedness response and resilience program in Busia 10th September b) Coordinated the voluntary return of Sudanese refugees with the Embassy of Sudan and office of the OPM c) Coordinated the OPM officials’ participation for filed visits to Ethiopia Oromia for experience sharing on resilience and building projects. d) Participated in the IGAD Ministerial endorsement of the HUB food resilience system for Eastern Africa on 9th September 2025.	More Bilateral Engagements undertaken
	Bilateral engagements will be hosted in the subsequent quarters	No Variation
01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	Participated in Eight (08) peace and security engagements under the IGAD, AU, ICGLR regional frameworks: a) Participated in the Regional Peace and Security situation at the 3rd conference on peace and development for the Horn of Africa held in Kampala on 29th July 2025 b) Participated in the National consultations of Kenya, South Sudan and Uganda on the Implementation of the Djibouti declaration on education held in Entebbe 22 September. c) Participated and coordinated the Government of Uganda delegation for the workshop on the IGAD Committee of Ambassadors and parliamentarians on Agrifood systems and establishment of an IGAD Parliamentarians working group on Agrifood food systems in Kenya 28th July 2025. d) Participated in the formulation of the IGAD Regional Strategy 2026 -2030 e) Attended 19th Ordinary Meeting of ICGLR National Coordinators f) Participated in the Annual Coordination meeting on the women, peace and security (WPS) Agenda in Africa	More Peace and Security Engagements undertaken

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Welfare of all departmental staff enhanced	Enhanced Welfare of all departmental staff		No Variation
01 border reaffirmation and demarcation activity undertaken	Coordinated the convening of Four (04) preparatory meetings for undertaking of border demarcation activities and attended a meeting of the IGAD Experts on the Establishment of a Coordination Mechanism on Border Governance		More Meetings for border demarcation Undertaken
07 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	Updated three (03) briefs to facilitate engagements of the Ministry leadership and national leaders with foreign dignitaries and prepared a speech to facilitate engagements of the Ministry leadership		More briefs will be prepared in the subsequent quarters
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			23,800.000
221002 Workshops, Meetings and Seminars			3,030.000
222001 Information and Communication Technology Services.			1,000.000
227001 Travel inland			9,465.000
227002 Travel abroad			59,047.560
227004 Fuel, Lubricants and Oils			45,156.851
Total For Budget Output			141,499.411
Wage Recurrent			0.000
Non Wage Recurrent			141,499.411
Arrears			0.000
AIA			0.000
Total For Department			141,499.411
Wage Recurrent			0.000
Non Wage Recurrent			141,499.411
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:18 Development Plan Implementation		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Five (05) Briefs and reports on economic and commercial diplomacy prepared	Prepared Nine (09) briefs on economic and commercial diplomacy for Russia, India, Japan, Spain, USA, China, Singapore, South Korea, and France	More Briefs were prepared for Missions Abroad
Two (02) international meetings to articulate the position of Uganda on International economic issues participated in	Participated in two (02) International Meetings to articulate the position of Uganda on International economic issues: a) The TICAD 9 Summit and Expo, where the “Yokohama Declaration 2025” was adopted, which aimed to come up with concrete partnerships to co-create innovative solutions with Africa, with a strong emphasis on youth empowerment and private sector engagement b) Participation in the United Conference on Landlocked Developing Countries, 5-8 August 2025, in Awaza. Uganda called for the timely implementation of the New Collective Quantified Goal (NCQG) decision adopted at COP 29, setting a goal with developed countries taking the lead, of at least USD 300 billion per year by 2035 for developing country parties for climate action.	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded	Organized and coordinated Two (02) engagements for market access of Ugandan goods: a) Attended a meeting between the Ministry of Agriculture, the Republic of India and the Ministry of Agriculture, Animal Industry and Fisheries, to discuss the Memorandum of Understanding for cooperation in the fields of Agriculture and allied sectors, which was signed on 30th May 2007. It was agreed that Uganda submits its areas of interest to be included in the MoU to facilitate market access for agricultural products b) Promoted and negotiated market access for Ugandan products to Japan during the 2025 Osaka Expo.	No Variation
One (01) technical cooperation agreement negotiated/concluded	Negotiated and concluded two (02) technical cooperation agreements: a) Coordinated and offered technical diplomatic support to the Ministry of Water and Environment in preparing a bid to host the Green Climate Fund Regional Office in Uganda. Other competitors include Kenya, South Africa and Egypt and the meetings took place on 4th and 12th September 2025. b) Coordinated the conclusion of an agreement between the Ministry of Tourism, Wildlife and Antiquities and Golden Nile Investment Company on the Development of a luxury Hotel and conference Centre at Entebbe, Uganda on 29th of September 2025.	More technical cooperation agreements were negotiated

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Sourced 27 training opportunities and other capacity-building opportunities: a) Seminar on Poverty Reduction Experience Sharing for Grass-roots Officials in Africa, scheduled for the Ministry of Agriculture officials to be held in mid-October 2025 in Ningxia, China. The main content of the seminar includes poverty alleviation, economic and trade cooperation, rural revitalization and green development, the third country training program: Investment Promotion for African countries, 22-31 October 2025, Kuala Lumpur, Malaysia, Ministerial Workshop on Governance in China, 05-11th August 2025, Malaysia (2), Turkey in Mediation (1), Saudi Arabia (2). b) Coordinated the KOICA EAC Skills Competition 2025 at Ntinda Vocational Training Institute between 30th Sept - 3rd October 2025 to facilitate knowledge sharing and Capacity building for Industry demand based technical and vocational education and training (TVET).	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Two (02) investments promotions engagements coordinated	Coordinated and participated in 12 Investment promotion engagements: a) Coordinated and participated in the Pearl of Africa Business Forum and Expo in, Indonesia, on the 10th July 2025, under the Theme “Unlocking Shared Opportunities: Strengthening Uganda-Indonesia where One Memorandum of Understanding was signed between Uganda Tourism Association and Indonesian Tours and Travel Agencies on Strategic Collaboration for promoting inbound Travel between Uganda and Indonesia. b) Participated in inter-ministerial consultation on the Asia-Africa Chamber of Commerce (AACC) Strategic Funding for Multi-sectoral projects in Uganda, 2nd September 2025. c) Coordinated 10 visits of foreign delegations, including from Germany, China, and Dubai, which resulted in concrete commitments such as due diligence on eight Chinese companies for registration with Uganda’s National Supplier Database, and a follow-up visit of 15 Chinese companies (September 2025) that pledged to invest in 2026.	
Two (02) missions sensitized on marketable products on tourism and investment priorities	Sensitized three (03) Missions on marketable products on Tourism and Investment priorities: Japan, Malaysia and China on opportunities, available in oil and Gas, Energy and Mining among others.	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Participation by Uganda in Two (02) regional and international tourism promotional activities coordinated	Coordinated the participation of Uganda in 02 international tourism promotional activities: a) Coordinated and participated in the 47th International & French Tourism Market Expo held from 23rd to 25th September 2025 in Paris, France. IFTM is the leading B2B trade show specializing in French and European tourism. The event was organized by the Embassy in Paris, aimed at tapping into the lucrative French market to bolster tourist arrivals. b) Coordinated the participation of Ugandan MDAs at the China International Tourism Industry (CITIE2025) Expo, 12-14 September 2025 in Guangzhou, China, where Uganda showcased nature, culture and coffee.	No Variation
Japan World Expo 2025 Coordinated and participated in	Coordinated and participated in the Japan World Expo 2025, which enlisted interest from Japanese nationals/companies in areas ranging from trade, investment in the mineral value chain, and tourism	No Variations
Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Followed and monitored Economic and Commercial Diplomacy activities in Nine (09) Missions of Beijing, Canada, Malaysia, Guangzhou, Japan, Turkey, Paris, India and the United Arab Emirates and Attended the capacity building retreat from 10th to 18th August 2025 organized by the Missions in China and provided technical guidance on how to implement Economic and Commercial Diplomacy activities.	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	Participated in Two (02) engagements to attract appropriate technology from other countries in collaboration with Missions Abroad: a) Coordinated the visit to Uganda by a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore waste management opportunities in Uganda. The delegation met with officials from the Office of the Prime Minister, the Ministry of Local Government, and the Entebbe Municipal Council, and it was agreed that project implementation will start before the end of 2026. b) Coordinated the visit to Uganda by a delegation from the United Arab Emirates, from 24th to 30th August 2025, led by Dr Mohamed Al Khalid Al Hosani, Chairman of International Market Group, who visited Uganda to explore opportunities in agricultural investments and labour export of Ugandan nationals.	More Engagements participated in
Two (02) Grants or Lines of Credit coordinated and mobilized	Organized three (03) engagements to mobilize grants: a) Coordinated the visit to Uganda by a delegation from CIDCA led by Hu Zhangliang, Vice Chairman, China International Development Cooperation Agency. The delegation met with officials from MOFPED, OPM, and MOFA, and it was agreed that CIDCA would continue to finance projects in Uganda, including building a new block for MOFA and renovating the existing one. b) Coordinated and participated in the Fourth Financing for Development conference in Seville, Spain, to project Uganda’s financing for development needs in the era of reduced development support from partners and suspended funding from the Bretton Woods institutions due to the Anti Homosexuality Act. c) Coordinated signing a site evaluation contract with Korea Hydro and Nuclear Power (KHNP) on May 27, 2025, for the proposed Buyende Nuclear Power Plant, a key step toward Uganda’s goal of generating 8,400 MW of nuclear power by 2040. KHNP will propose reactor layouts	Mobilized More grants

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			5,527.000
221002 Workshops, Meetings and Seminars			41,518.000
221011 Printing, Stationery, Photocopying and Binding			2,500.000
222001 Information and Communication Technology Services.			324.000
227001 Travel inland			11,891.555
227002 Travel abroad			74,330.760
227004 Fuel, Lubricants and Oils			11,597.825
		Total For Budget Output	147,689.140
		Wage Recurrent	0.000
		Non Wage Recurrent	147,689.140
		Arrears	0.000
		AIA	0.000
		Total For Department	147,689.140
		Wage Recurrent	0.000
		Non Wage Recurrent	147,689.140
		Arrears	0.000
		AIA	0.000
Develoment Projects			
N/A			
Programme:21 Sustainable Extractives Industry Development			
Vote Function:02 Protocol and Public Diplomacy			
Departments			
Department:003 Public Diplomacy			
Key Service Area:000088 Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
	Boosted three (03) public diplomacy support to Mission activities of Dar-es-Salaam, Bujumbura, Mogadishu, Moscow and Kinshasa		No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
The Ministry's digital Media platforms following grown by 125 users	Increased the Ministry’s digital Media platform following by 471 followers. The Department produced 925 multimedia items	Registered more followers
Website Traffic increased by 1%	Increased Website Traffic by 1%	No Variation
Five (05) International media facilitated for accreditation	Supported the Mission in Rome to obtain filming accreditation for 05 media houses to do filming in Northern Uganda	No Variation
Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided	Boosted three (03) public diplomacy support to Mission activities for Dar-Es-Salaam, Bujumbura, Mogadishu, Moscow and Kinshasa	More Missions supported
	Provided Public Relations support to two (02) individual and national candidatures: a) Diplomatic briefing of Uganda’s candidature to the UPU’s Council of Administration in Dubai b) Uganda’s win of the ICAO III council seat in Montreal	No Variation
One (01) international expo event abroad to support economic and commercial diplomacy participated in	Participated in two (02) International events abroad to support economic and commercial diplomacy: a) Attended the 4th Session of Uganda – Kenya Coast Tourism Conference and Exhibition, Media launch on 28th August 2025 in Malindi b) Attended the 47th International and French travel market ITFM-Trade show (23rd -25th September 2025) in Paris, France	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
	Participated in and sponsored two (02) International sports events held in Uganda: a) Promoted, participated in the Rotary Cancer Run 2025 and Coordinated 6 Uganda Missions abroad (Bujumbura, Addis Ababa, Berlin, Copenhagen, Nairobi, Kigali) in holding identical activation runs in different Capitals around the World b) Promoted and sponsored the 4th Film and Culture Market 2025 Sept 15th – 17th 2025 at the National Theatre and presented a speech on the importance of Film as an exportable product under ECD on the international level.	No Variation
Two (02) Negative information and Media reports about the country Countered (National and International)	Countered two (02) Negative Media narratives: a) Countered false information about the signing of MoU with the United States on Immigration issues b) Issued clarification informing the Public that there was no official visa ban by the UAE on Ugandans traveling to the UAE	No Variation
One (01) Engagement with key culture & Sports Stakeholders held	Held Two (02) Engagements with key culture & Sports Stakeholders: a) Participated in organizing the Rotary Cancer Run and provided sponsorship with purchase of kits and cash. b) Held meetings with the organizers of the Rwenzori Marathon and boosted its visibility as a major sporting event in Uganda	More Engagements done

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
	Negotiated four (04) partnerships to support Ministry mandate: a) Negotiated with Embassies abroad and Ministry to support the Rotary cancer Run, b) Negotiated partnerships between Uganda’s Missions and Rwenzori Tusker Light Marathon c) Negotiated with Total Uganda towards support of the newsletter d) Requested Support for audio-visual equipment for PD from China – Dip note dispatched to Chinese Embassy e) Planned negotiation with TCH Communications to support newsletter printing and production	More Negotiations were made
	Provided public diplomacy support to the 3rd Conference on Peace and Development for the Horn of Africa on 29th July 2025 & the Uganda-Egypt Bilateral Consultations on 4th August 2025	No Variation
Digital Brand Awareness Increased by 1%	Increased digital Brand Awareness by 1% and Designed and published 20 digital content aimed at increasing brand recognition for MOFA and Missions abroad	No Variation
Public diplomacy support to One (01) mission activity Abroad provided	Boosted five (05) public diplomacy support to Mission activities for Dar-es-Salaam, Bujumbura, Mogadishu, Moscow and Kinshasa	More Mission activities supported
	Activity to be undertaken in the subsequent quarter	Activity to be undertaken in the subsequent quarter
One (01) Culture and sports event involving Diplomatic and international community held	Mobilized the diplomatic community to participate in two (02) major sporting events: The Tusker Lite Rwenzori Marathon in Kasese and the Rotary Cancer Run in Kampala	No Variation
One (01) Culture and Sports Personality Promoted Abroad	Activity to be undertaken in the subsequent quarters	No Variation
One (01) press conference/ media briefing and appearance / interview in national and international media held	Organized five (05) media briefings for the Ministry on various issues as a precursor to major events being held in Kampala	More Media briefings done
Digital Brand Engagement boosted by 1%	Boosted media brand by 5% through regular engagements in social media platforms	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	Produced and disseminated 350 multimedia items for dissemination on social media and other digital platforms	More Multimedia items produced
Real time public relations support to MOFA political leadership accompanied on One (01) engagement abroad provided	Activity to be undertaken in the subsequent quarters.	Activity to be undertaken in the subsequent quarters.
Visit of One (01) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized	Provided real-time, accurate reporting and coverage for 09 occasions involving high-level dignitaries, diplomats and foreign officials	No Variation
One (01) Networking event/dialogue/engagement with media houses organized	Purposefully engaged 10 media houses (print and online) by providing information with the view of building a positive working relationship that improves the image of the Ministry and country	No Variation
Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)	Published three (03) Ministry Monthly Newsletters for the months of July, August and September 2025.	No Variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		16,226.000
221001 Advertising and Public Relations		10,185.000
221002 Workshops, Meetings and Seminars		12,235.000
221011 Printing, Stationery, Photocopying and Binding		2,500.000
222001 Information and Communication Technology Services.		1,000.000
227001 Travel inland		10,000.000
227004 Fuel, Lubricants and Oils		40,000.000
	Total For Budget Output	92,146.000
	Wage Recurrent	0.000
	Non Wage Recurrent	92,146.000
	Arrears	0.000
	AIA	0.000
	Total For Department	92,146.000
	Wage Recurrent	0.000
	Non Wage Recurrent	92,146.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 Joint Permanent Commission (JPC) organized and and/or participated in	Organized and participated in three (03) Joint Permanent Commissions (JPCs): a) Organized and participated in the Second Round of Joint Ministerial Bilateral Consultations with the Arab Republic of Egypt yielded in the State Visit to Cairo from 11th to 13th August, 2025 and the signing of Six (06) MOUs in the Fields of Health, Agriculture, Trade, Water and Environment, Tourism and Security b) Participated in the Kenya–Uganda Summit held on 30–31 July in Kenya, which resulted in the signing of eight MoUs in key sectors including trade, infrastructure, energy, education, health, tourism, investment, and security. As highlighted in the Joint Communiqué, the Summit strengthened bilateral cooperation, deepened economic integration c) Coordinated Uganda’s participation in the Mid-Term Review of the 2nd Kenya–Uganda JMC held in Nairobi from 11–13 August 2025, leading to the consolidation of 25 bilateral instruments and progress on 13 additional MoUs.	No Variation
01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	Organized four (04) regional meetings with Missions in Algiers, Mombasa, DRC and Cairo to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews	More meetings were organized

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 meeting of the EAC on promoting regional and continental economic integration participated in.	Participated in 25th EAC Micro, Small and Medium Enterprises preparatory meetings 8-10 Sept, 2025 Nairobi Kenya	No Variation
01 NCIPs cluster meeting for Single Customs Territory; Immigration, Trade, conducted	The Meetings are scheduled to take place in the subsequent quarters.	The Meetings are scheduled to take place in the subsequent quarters.
	Coordinated and Participated in the NCIPs' Senior Officials Meeting on Partner States Owned Regional Communication Satellite held from 11-12 September 2025 in Kigali.	No Variation
01 Air space management cluster meeting of NCIP coordinated	Meetings scheduled to take place in the subsequent quarters.	Meetings scheduled to take place in the subsequent quarters.
01 meeting to increase market access to minerals and mineral revenue organized and attend .	Organized and attended two (02) meetings to increase market access to minerals and mineral revenue: a) Participated in the Inter-Governmental Security Committee for EACOP, Dar es Salaam Serena Hotel 6th – 10th August, 2025 at Bukoba. The meeting was to assess the Emergency preparedness, scope of installed Pipeline works which had reached at 33.42% and construction of Coating Yard at Sojo, Nzenga district. b) Coordinated the field visit of Tanzania Petroleum Development Corporation (TPDC) to EACOP Oil project sites at Tilenga and Kingfisher	More meetings organized
	Negotiated the signing of 01 MOU between Uganda and Kenya in investment promotion and economic cooperation on 31st July 2025 in Nairobi	No Variation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 Business Forum and Symposium on attracting Foreign Investment in extractives including Value addition in minerals participated in	Organized and participated in Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets namely; a) During the State Visit of H.E the President to Egypt from 11th – 13th August 2025 signing of 06 MOUs in Health, Agriculture, Trade/Investment, Water and Environment, Tourism and Defence. The Business Forum was held on the sidelines of the visit were B-2B and G-2-B engagements were held with 15 Business and Investment Deals were brokered between Ugandan Private Sector Companies and their counterparts in Egypt. For Example, a Ugandan Company Magalabi Enterprises Signed 03 business partnership agreements with Egyptian Companies to export Ugandan Fruits and Vegetables and import Products from Egypt. b) Participated in the 4th Edition of the Intra-African Trade Fair 2025 (IATF2025) in Algiers from 4th to 10th September 2025. i. During the trade fair, 08 companies exhibited Ugandan products at SAFEX. ii. An agreement was signed between Uganda and Algeria	No Variation
01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	Meetings scheduled in the subsequent quarters	Meetings scheduled in the subsequent quarters

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
	Coordinated and Participated in the Uganda SGR National Content Symposium that took place at Speke Resort Munyonyo on 29th August 2025. The symposium focused on unlocking opportunities for Ugandans in the €2.7 billion SGR project, which aims to construct a modern railway network connecting Kampala to Tororo, Rwanda, the Democratic Republic of Congo, and South Sudan. Key discussions revolved around national content policies, youth empowerment, environmental sustainability, and civic impacts. Sectors highlighted include construction (aggregates and timber), hospitality (hotels, food suppliers, and catering), vehicle hire, public relations, and more.	No Variation
01 Defence and Peace and Security cluster meetings of NCIP coordinated	Meetings scheduled in the subsequent quarters	Meetings scheduled in the subsequent quarters
	Organized and participated in 03 Joint Permanent Commissions (JPCs): a) Organized and participated in the Second Round of Joint Ministerial Bilateral Consultations with the Arab Republic of Egypt yielded in the State Visit to Cairo from 11th to 13th August, 2025 and the signing of Six (06) MOUs in the Fields of Health, Agriculture, Trade, Water and Environment, Tourism and Security b) Participated in the Kenya–Uganda Summit held on 30–31 July in Kenya, which resulted in the signing of eight MoUs in key sectors including trade, infrastructure, energy, education, health, tourism, investment, and security c) Coordinated Uganda’s participation in the Mid-Term Review of the 2nd Kenya–Uganda JMC held in Nairobi from 11–13 August 2025, leading to the consolidation of 25 bilateral instruments and progress on 13 additional MoUs. The meeting reviewed implementation of commitments, addressed NTBs, and advanced cooperation in trade, security, infrastructure, border management, and investment.	No Variation

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Quarter 1

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
		Participated in preparatory meetings and media launch for the 4th Uganda -Kenya Coast tourism conference at the Ministry Head Quarters and Malindi Coastal town in Kenya. The conference will be held in the second quarter.	No Variation
Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented		Participated in a meeting on the Implementation of EAC Decisions and Directives held on 23rd September, 2025 at the MEACA Headquarters. The East African Community (EAC) during 2023–2024 adopted key trade and investment directives to deepen regional integration, including the EAC Trade and Investment Strategy and the EAC Trade in Services Strategy (2023–2033).	No Variation
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			30,135.000
221002 Workshops, Meetings and Seminars			31,950.000
222001 Information and Communication Technology Services.			1,325.000
227001 Travel inland			5,312.000
227002 Travel abroad			95,160.500
227004 Fuel, Lubricants and Oils			40,843.326
Total For Budget Output			204,725.826
Wage Recurrent			0.000
Non Wage Recurrent			204,725.826
Arrears			0.000
AIA			0.000
Total For Department			204,725.826
Wage Recurrent			0.000
Non Wage Recurrent			204,725.826
Arrears			0.000
AIA			0.000
Development Projects			

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
N/A		
	GRAND TOTAL	7,991,064.842
	Wage Recurrent	3,028,059.913
	Non Wage Recurrent	4,963,004.929
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

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Quarter 1

Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:04 Manufacturing			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:002 Regional Economic Cooperation			
Key Service Area:000086 Access to Regional and International Markets			
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
Four (04)Meetings with Manufacturers and Exporters organised		Organized 05 preparatory meetings with the private sector at the PSFU offices in Nakasero as, follows; a) Two meetings in preparation of the business forum between Uganda and Egypt in August 2025. As such, 17 Uganda companies participated in Cairo. b) Two meetings in preparation of Business and Investment Summit between Uganda and Somalia- September 2025. Over 60 Ugandan Companies registered for participation. c) A meeting in preparation of the Business Connect Forum between Democratic Republic of Congo and Uganda- September 2025. Registration was still ongoing.	
Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets organized and participated in		Organized and participated in Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets namely; a) During the State Visit of H.E the President to Egypt from 11th – 13th August 2025 signing of 06 MOUs in Health, Agriculture, Trade, Water and Environment, Tourism and Defence. The Business Forum was held on the sidelines of the visit were B-2B and G-2-B engagements were held with 15 Business and Investment Deals were brokered between Ugandan Private Sector Companies and their counterparts in Egypt. b) Participated in the 4th Edition of the Intra-African Trade Fair 2025 (IATF2025) in Algiers from 4th to 10th September 2025. i. During the trade fair, 08 companies exhibited Ugandan products at SAFEX. ii. An agreement was signed between Uganda and Algeria about construction of Katakwi hospital, iii. Ugandan companies signed business deals and partnerships and contacts for future business were secured	
03 Meetings to Upgrade Industrial Parks Roads organized		Activity to be undertaken in the subsequent quarters	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.	
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations	
Fourteen (14) Regional Missions provided with information on products of export interest to Uganda	Provided 04 Regional Missions with information on products of export interest; a) Mogadishu b) Abuja c) Kinshasa d) Nairobi
Four (4) Inland Surveys on Cross border trade performance and NTBs conducted including Challenges registered	Conducted Four (4) Inland Surveys on Cross border trade performance and NTBs as follows; a) Visited the Border Points of Busia, Malaba, Suam and Lwakhakha to assess challenges affecting free movement of goods, services and people between Uganda and Kenya. In Busia and Malaba OSBPs, it was established that Structural infrastructure challenges, including narrow road lanes that can only accommodate one truck at a time, leading to severe congestion. b) In Suam, it was observed that, the OSBP is not yet commissioned, nor is it fully equipped or staffed, it was also noted that smuggling, particularly of wheat flour from Kenya into Uganda, persists due to significant price differentials, with Uganda recording higher prices. c) At Lwakhakha Border, it was observed that the OSPB Operations were not yet in place and no OSBP infrastructure was in place
Annual staff retreat on departmental Workplan, budgets and performance management undertaken.	Annual Staff retreat to be organized in the fourth quarter
03 EAC Summit and Sectoral council meetings participated in	Participated in a meeting on the Implementation of EAC Decisions and Directives held on 23rd September, 2025 at the MEACA Headquarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.

Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations

Five (5) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	Followed up 06 outstanding Issues with South Sudan and Kenya as follows; South Sudan a) Proposed JPC and Establishing OSBP Infrastructure at Elegu Border Post. b) Banning of Seventeen (17) Uganda Alcoholic drinks exported in Western Bahr State by Parliament Resolution No. 18/2025 including Uganda Walagi. c) Compensation of Ugandan Traders who have severally lost merchandize during civil war since 2015 Kenya a) Participated in the bilateral Trade & Investment meeting of Technical Officials between Uganda and Kenya held from 18th to 22nd August 2025 in Mbale City, and the decisions and joint Communique of the Ministerial Meeting held on 29th to 30th August 2025 eliminating Non-Trade barriers between Uganda and Kenya. During the meeting, b) Participated in the Mid-Term Review of the 2nd session of the Kenya-Uganda Joint Ministerial Commission (JMC), 11-13 August 2025 in Nairobi whose objective was to review progress made in the implementation of agreed decisions made during the 2n
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
222001 Information and Communication Technology Services.	3,750.000
227001 Travel inland	26,425.000
227002 Travel abroad	27,230.000
227004 Fuel, Lubricants and Oils	39,159.620
Total For Budget Output	96,564.620
Wage Recurrent	0.000
Non Wage Recurrent	96,564.620
Arrears	0.000
AIA	0.000
Total For Department	96,564.620
Wage Recurrent	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	96,564.620
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:08 Sustainable Energy Development

Vote Function:03 Regional and International Economic Affairs

Departments

Department:001 International Economic Cooperation

Key Service Area:00088 Investment Promotion

PIAP Output: 08421901 Local, regional and international partnerships strengthened

Programme Intervention: 084219 Foster and leverage local, regional and international partnerships

Four (04) private sector linkages with international potential counterparts in the area of LPG investment coordinated	Coordinating the private sector linkage with international potential counterparts in the area of LPG investment was not undertaken
Two (02) investors in LPG infrastructure attracted in Collaboration with Missions Abroad	Coordinated signing the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima
Two (02) Joint Economic Commissions organized/participated in	Organizing the Joint Economic Commission was not undertaken
Four (04) Stakeholder engagements participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	Coordinated signing the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,425.000
221011 Printing, Stationery, Photocopying and Binding	20.000
227001 Travel inland	7,553.231
227004 Fuel, Lubricants and Oils	39,844.267
Total For Budget Output	55,842.498
Wage Recurrent	0.000
Non Wage Recurrent	55,842.498

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Arrears	0.000
	AIA	0.000
Total For Department		55,842.498
	Wage Recurrent	0.000
	Non Wage Recurrent	55,842.498
	Arrears	0.000
	AIA	0.000

Department:003 Diaspora

Key Service Area:000088 Investment Promotion

PIAP Output: 08421901 Local, regional and international partnerships strengthened

Programme Intervention: 084219 Foster and leverage local, regional and international partnerships

Diaspora Mapping Done	The Ministry conducted a diaspora skills mapping exercise in September 2025 to identify the skills, knowledge, and expertise of Ugandans living abroad including in South Africa and understand how these skills can be leveraged to support Uganda's socio-economic development through initiatives like knowledge transfer and investment
Four (04) fact finding visits on investment opportunities in Uganda for the Diaspora undertaken	Activity to be undertaken in the subsequent Quarters
Diaspora Policy formulation undertaken	Held a meeting on the policy formulation to expedite the processes of the finalization of the policy framework to be launched in December 2025 during the upcoming diaspora convention
Four (04) meetings on National, Regional and Global migration outcomes that impact the Diaspora participated in	Activity to be undertaken in the subsequent Quarters
Two (02) engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	
Two (02) engagements held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	Activity to be undertaken in the subsequent Quarters

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	12,261.000
222001 Information and Communication Technology Services.	250.000
227001 Travel inland	17,931.103
227004 Fuel, Lubricants and Oils	21,824.139

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	52,266.242
	Wage Recurrent	0.000
	Non Wage Recurrent	52,266.242
	Arrears	0.000
	AIA	0.000
	Total For Department	52,266.242
	Wage Recurrent	0.000
	Non Wage Recurrent	52,266.242
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:13 Innovation, Technology Development and Transfer

Vote Function:01 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000006 Planning and Budgeting services

PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

04 engagements to promote STI partnerships/ agreements supported	Supported One (01) engagement to promote STI partnerships
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	2,520.000
221016 Systems Recurrent costs	19,370.000
227004 Fuel, Lubricants and Oils	5,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	11,053.186
221002 Workshops, Meetings and Seminars	43,962.000
221012 Small Office Equipment	375.000
221016 Systems Recurrent costs	50,000.000
222001 Information and Communication Technology Services.	1,750.000
227001 Travel inland	14,759.814

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
227004 Fuel, Lubricants and Oils	50,081.515
Total For Budget Output	26,890.000
Wage Recurrent	0.000
Non Wage Recurrent	26,890.000
Arrears	0.000
AIA	0.000
Total For Department	26,890.000
Wage Recurrent	0.000
Non Wage Recurrent	26,890.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:03 Regional and International Economic Affairs

Departments

Department:001 International Economic Cooperation

Key Service Area:370002 Technology and Innovation

PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

Two (02) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated	Coordinated 02 visits to Uganda by delegations on the transfer of appropriate technology: a) The visit of a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore opportunities for waste management in Uganda. b) The visit by a delegation from the United Arab Emirates, from 24th to 30th August 2025, led by Dr Mohamed Al Khalid Al Hosani, Chairman of International Market Group, to explore opportunities in agricultural investments
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VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

Four (04) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	Coordinated Two (02) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable: a) The visit of a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore opportunities for waste management in Uganda. b) The visit of a delegation from the Krishna Institute of Medical Sciences Hospitals (KIMS), India, 16th to 18th September 2025. to discuss technology and capacity transfer in the health sector.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
222001 Information and Communication Technology Services.	750.000
227001 Travel inland	5,799.214
Total For Budget Output	6,549.214
Wage Recurrent	0.000
Non Wage Recurrent	6,549.214
Arrears	0.000
AIA	0.000
Total For Department	6,549.214
Wage Recurrent	0.000
Non Wage Recurrent	6,549.214
Arrears	0.000
AIA	0.000

Department:002 Regional Economic Cooperation

Key Service Area:370002 Technology and Innovation

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
02 Engagements on transfer of appropriate technology participated in	Participated in 02 Engagements on transfer of appropriate technology: a) Coordinated and participated in the Uganda – Kenya Trade and Investment Mission 6th – 7th July 2025 at Hilton Garden Inn in Kampala. The main objective of the Mission was to engage 20 CEOs/Directors of mega Companies in fields of IT, Agribusiness, Logistics, Financial Services, Insurance and Real Estates among others with their counterparts in Uganda. A total of 34 Business Connections and Deals were concluded. b) Facilitated introduction of RAFIKI BRIQUETTES (Smokeless Coal Briquettes) by STMICO of Tanzania on 22nd – 23rd September 2025 in collaboration with MEMD	
Four (04) NCIPs projects and meetings to support innovation and Technology development participated in.	Activity to be undertaken in the subsequent quarters	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		2,497.054
Total For Budget Output		2,497.054
Wage Recurrent		0.000
Non Wage Recurrent		2,497.054
Arrears		0.000
AIA		0.000
Total For Department		2,497.054
Wage Recurrent		0.000
Non Wage Recurrent		2,497.054
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 Annual audit work plan prepared and approved	Prepared and approved One (01) Annual audit work plan	
Quarterly Internal audit reports issued and monthly payrolls reviewed	Prepared One (01) Quarterly Internal Audit report and Verified three (03) Monthly payrolls	
02 Internal Audit staff Capacity building and skills enhanced	Facilitated two (02) staff to attend the ICPAU Annual Conference in September 2025	
08 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	Prepared two (02) reports on monitoring, inspection and supervision of Uganda Missions (Dar Es salaam and Abu Dhabi)	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,406.999	
221009 Welfare and Entertainment	1,626.700	
222001 Information and Communication Technology Services.	500.000	
225204 Monitoring and Supervision of capital work	9,928.000	
227004 Fuel, Lubricants and Oils	16,500.000	
Total For Budget Output		43,961.699
Wage Recurrent		0.000
Non Wage Recurrent		43,961.699
Arrears		0.000
AIA		0.000
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Performance assessment and reporting for 100% of staff conducted	Conducted Performance assessment and reporting for 30% of staff	
Ministry Structure Aligned	Developed draft report on the Ministry’s structure	
All Job Descriptions for staff at the Ministry reviewed	Reviewing Job Descriptions for staff at the Ministry is Ongoing	
01 employee Staff category assessed and best employees rewarded	Activity to be undertaken in the subsequent Quarter	
100% of staff funeral expenses met	Met 100% of staff funeral expenses	
01 General staff meetings held	Activity to be undertaken in the subsequent Quarter	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
All Salaries, Pension, gratuity and entitlements timely processed	Processed the first quarter Salaries, Pension, gratuity and entitlements for all staff Timely	
Monthly pension paid	Paid Monthly Pension entitlements for all staff	
All person to holder emoluments paid	Paid Person to holder emoluments timely	
40 Officers trained in accordance with the needs assessment report	Trained 12 Officers in accordance with the needs assessment report	
Welfare of all staff enhanced	Enhanced Welfare of all staff	
Performance agreements and plans for 100% of staff developed	Developed performance agreements and plans for 30% of staff	
Quarterly meetings to review Performance Agreements & Plans organised	Organized One (01) meeting to review Performance Agreements & Plans	
Ministry Client Charter printed and disseminated	Disseminated Soft copy of the Ministry Client Charter	
All Missions supported in Human Resource practices	Supported 02 Missions in Human Resource practices (Mombasa, Dubai)	
100% of sanction cases concluded	Concluded all sanction cases	
20% of staff medical claims refunded	Refunded all staff medical claims	
All Gratuity entitlements paid	Paid all Gratuity entitlements	
All retired Officers facilitated to return to places of domicile	Activity to be undertaken in the subsequent quarters	
03 officers facilitated to attend professional conferences	Facilitated two (02)officers to attend professional conferences	
Local Staff structures for 05 Missions reviewed	Reviewing Local Staff structures for 05 Missions is ongoing	
NA	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		1,269,334.412
211102 Contract Staff Salaries		1,758,725.501
211105 Ex-Gratia for Political leaders.		82,140.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		60,771.831
212102 Medical expenses (Employees)		2,224.500
221003 Staff Training		169,164.120
221011 Printing, Stationery, Photocopying and Binding		500.000
221016 Systems Recurrent costs		24,670.000
222001 Information and Communication Technology Services.		875.000
227001 Travel inland		3,720.000
227004 Fuel, Lubricants and Oils		23,374.860

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousands	
Item			Spent
273102 Incapacity, death benefits and funeral expenses			7,822.000
273104 Pension			381,984.827
273105 Gratuity			211,586.037
	Total For Budget Output		3,996,893.088
	Wage Recurrent		3,028,059.913
	Non Wage Recurrent		968,833.175
	Arrears		0.000
	AIA		0.000
Key Service Area:000006 Planning and Budgeting Services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarterly performance reports compiled and submitted to MFPED in time	Compiled and submitted the Quarter 4 FY 2024/25 performance report to MoFPED in time		
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	Facilitated 38 Missions abroad to prepare their quarter four performance reports for FY 2024/25		
Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	No directives were issued during the quarter		
Quarterly Finance Committee meetings organised	Held the Quarter One Finance Committee meeting for FY 2025/26		
04 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared	Prepared and submitted Two (02) Cabinet Memoranda to Cabinet: a) Cabinet Memorandum on Signing and Ratification of the Convention on establishment of International organization for Mediation(IOMed)- CT (2025)79 b) Cabinet Memorandum on preparation for hosting the 19th Midterm Ministerial Meeting of NAM- CT(2025)129		
Budget Framework Paper for FY 2026/27 produced			
Quarterly policy analysis reports submitted to Cabinet secretariat.	Prepared and submitted the Quarter one (01) policy analysis report for FY 2025/26 to Cabinet secretariat		
Ministerial Policy Statement for FY 2026/27 prepared			

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			2,520.000
221016 Systems Recurrent costs			19,370.000
227004 Fuel, Lubricants and Oils			5,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			11,053.186
221002 Workshops, Meetings and Seminars			43,962.000
221012 Small Office Equipment			375.000
221016 Systems Recurrent costs			50,000.000
222001 Information and Communication Technology Services.			1,750.000
227001 Travel inland			14,759.814
227004 Fuel, Lubricants and Oils			50,081.515
	Total For Budget Output		171,981.515
	Wage Recurrent		0.000
	Non Wage Recurrent		171,981.515
	Arrears		0.000
	AIA		0.000
Key Service Area:000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
20 staff sensitized on RIM best practices	Sensitized five (05) staff on RIM best practices		
Review of the registry system conducted in preparation for EDRMS	Conducting the review of the registry system in preparation for EDRMS is ongoing		
Annual Retention and disposal schedule prepared/ updated	Updated the annual Retention and disposal schedule		
Welfare of all staff enhanced	Enhanced welfare for all the staff		
Registry re-arranged	Re-arranged the Registry		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
222001 Information and Communication Technology Services.			1,250.000
227004 Fuel, Lubricants and Oils			6,767.390
	Total For Budget Output		8,017.390

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	8,017.390
	Arrears	0.000
	AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

02 HIV/AIDS committee meetings organised	Activity to be undertaken in the subsequent Quarter
01 health camps organised	Activity to be undertaken in the subsequent Quarter
01 HIV/AIDS sensitization workshop organized	Activity to be undertaken in the subsequent Quarter

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

12 Department meetings held	Held One (01) Department Meeting
01 Board of Survey exercise conducted	Submitted One (01) Board of Survey report
07 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	Activity to be undertaken in the subsequent quarters
All Non- Aligned Movement (NAM) Secretariat activities facilitated	Facilitated all Non- Aligned Movement (NAM) Secretariat activities
All Ministry property Maintained	Maintained all the Ministry property
All responses to Audit queries prepared	Prepared responses to all audit queries
08 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	Attended One (01) Rotary cancer run
All requests for facilitation of Special Envoys paid	Paid all requests for facilitation of Special Envoys

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed		Processed the quarterly Subventions : PAWO-75m and Global PAN-28.5m	
02 Breakfast Briefing of the Diplomatic Corps facilitated		Facilitated One (01) Breakfast Briefing of the Diplomatic Corps	
03 Accounts reports produced		Produced the Audited Final Accounts report for FY 2024/25	
All fixed costs paid		Paid all fixed costs	
Welfare of all staff enhanced		Enhanced Welfare of all staff	
94 fitness sessions organised		Held 32 fitness sessions	
All cleaning services procured and supervised		Procured and supervised all cleaning services	
All office supplies procured		Procured all office supplies	
All Guard and Security services facilitated		Facilitated all Guard and Security services	
38 Missions facilitated to implement commercial and Economic Diplomacy		Inspected four (04) missions: Addis Ababa, Abu Dhabi, Guangzhou and Beijing for implementation of commercial and Economic Diplomacy	
Ministry of Foreign Affairs System (IFAS) upgraded and maintained		Held Five (05) meetings for rolling out Multilateral / Bilateral engagement and Document certification modules of the system. Processed 1863 diplomatic notes Boarded 50% of the Staff Posting History	
One (01) Diaspora Convention in Uganda Organized		Activity to be undertaken in the second quarter	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	

PIAP Output: 16090116 Procurement and Disposal Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
48 Senior management meetings held	Held Seven (07) Senior Management meetings

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	337,059.569	
212102 Medical expenses (Employees)	8,764.500	
221001 Advertising and Public Relations	1,500.000	
221002 Workshops, Meetings and Seminars	105,040.000	
221003 Staff Training	12,760.000	
221009 Welfare and Entertainment	128,200.000	
221011 Printing, Stationery, Photocopying and Binding	1,500.000	
221012 Small Office Equipment	1,472.000	
221016 Systems Recurrent costs	157,820.000	
222001 Information and Communication Technology Services.	6,500.000	
222002 Postage and Courier	2,250.000	
223002 Property Rates	1,250.000	
223004 Guard and Security services	44,362.000	
223005 Electricity	31,250.000	
223006 Water	750.000	
225101 Consultancy Services	449,600.640	
227001 Travel inland	41,385.000	
227002 Travel abroad	344,307.714	
227004 Fuel, Lubricants and Oils	218,100.000	
228002 Maintenance-Transport Equipment	102,745.388	
228003 Maintenance-Machinery & Equipment Other than Transport	3,617.000	
228004 Maintenance-Other Fixed Assets	3,168.000	
263402 Transfer to Other Government Units	103,500.000	
Total For Budget Output		2,106,901.811
Wage Recurrent		0.000
Non Wage Recurrent		2,106,901.811
Arrears		0.000
AIA		0.000
Key Service Area:000019 ICT Services		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
04 IT steering committee meetings held	Held One (01) steering committee meeting		
300 mailboxes of the official mail system (UMCS) managed.	Maintained and managed all the 300 mailboxes of the official mail system		
All ICT equipment maintained and serviced	Repaired and serviced two (02) heavy duty photocopiers, Five desk printers, one (01) network switch		
Integrated Foreign Affairs System implemented, supported and maintained	Held Five (05) meetings for rolling out Multilateral / Bilateral engagement and Document certification modules of the system. Processed 1863 diplomatic notes		
20 Relevant reading materials procured	Procured two (02) copies of Hard cover binding of the Newspapers, 3 months copies of New vision and Monitor, 10 hard cover copies of the Constitution and 10 copies of Public Standing orders		
ICT technical support provided to 5 Missions abroad	Provided ICT technical support to two (02) Missions physically (Riyadh and Algeria) and ten (10) missions were given online support		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,190.000	
221002 Workshops, Meetings and Seminars		18,000.000	
221007 Books, Periodicals & Newspapers		2,405.000	
222001 Information and Communication Technology Services.		500.000	
227004 Fuel, Lubricants and Oils		27,500.000	
Total For Budget Output		55,595.000	
Wage Recurrent		0.000	
Non Wage Recurrent		55,595.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:000023 Inspection and Monitoring			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)	Coordinated and monitored Renovation works for Nairobi		
04 Quarterly progress reports on properties abroad produced	Produced One (01) Quarterly progress report on properties abroad		
Welfare of all staff enhanced	Enhanced Welfare of all staff		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Monitored and coordinated construction works of three (03) Missions of Mombasa, Ottawa and Guangzhou	
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Monitored and coordinated construction works of three (03) Missions of Mombasa, Ottawa and Guangzhou	
05 Missions supported in adhering to procurement procedures	Supported Three (03) Missions (Denmark, Addis Ababa and Brussels) in adhering to procurement processes	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,366.433	
225204 Monitoring and Supervision of capital work	18,144.000	
227004 Fuel, Lubricants and Oils	21,556.044	
Total For Budget Output		44,066.477
Wage Recurrent		0.000
Non Wage Recurrent		44,066.477
Arrears		0.000
AIA		0.000
Total For Department		6,427,416.980
Wage Recurrent		3,028,059.913
Non Wage Recurrent		3,399,357.067
Arrears		0.000
AIA		0.000
Development Projects		
Project:1935 Institutional Development of Ministry of Foreign Affairs		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
One (01) vehicle procured	NA	
Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Activity to be undertaken in the subsequent quarters, , funds for GoU-development were not released in quarter 1	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1935 Institutional Development of Ministry of Foreign Affairs

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Assorted Furniture and fittings for MoFA staff procured	Activity to be undertaken in the subsequent quarters, , funds for GoU-development were not released in quarter 1
Assorted ICT equipment procured	Activity to be undertaken in the subsequent quarters, , funds for GoU-development were not released in quarter 1

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Vote Function:02 Protocol and Public Diplomacy

Departments

Department:001 Consular Services

Key Service Area:460056 Consulars services

PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

08 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	Activity to be undertaken in the Subsequent Quarters
1000 recommendations for issuance/renewal of passports provided	Provided 103 recommendations for issuance/renewal of passports
04 meetings on labour externalization programs in and out of Uganda coordinated and/ or participated in	Coordinated One (01) IOM workshop on Labour Migration for consular officers

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services	
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad	
Repatriation of 200 remains of deceased Ugandans and foreigners facilitated	Issued 74 documents for repatriation of remains of deceased Ugandans: Saudi Arabia-17, UK-20 USA-3 Iraq-6 India-5 UAE-7 Others-16
500 Scholarships and training offers received, processed and circulated	Processed and circulated 273 scholarship offers: Algeria-230 Thailand -5 Egypt and Malaysia-38
20 meetings involving foreign diplomats and Ugandan nationals mediated	Activity to be undertaken in the subsequent quarters
05 consultative meetings with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	Conducted three (03) Consular Support and monitoring visits to the Missions in; India, Qatar and Abu Dhabi with the bid to improve the delivery of consular services to Ugandan nationals abroad
12 reciprocal visa waiver meetings coordinated	Activity to be undertaken in the subsequent quarters
4000 academic and professional documents verified and certified for foreign use	
1,500 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	Processed 35 requests for consular support for Ugandans in foreign prisons and in distress
3,500 Government officials facilitated with diplomatic notes to acquire travel visas	Facilitated 650 Government officials with diplomatic notes to acquire travel visas
08 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	Attended two (02) meetings on human trafficking: a) The pre-operation planning meeting to coordinate operations on TIP and SOM under the Directorate of Interpol and International relations. b) The National Taskforce Committee meeting on Prevention of Trafficking in Persons (PTIP) to review the draft MoU on Cooperation in combating Human Trafficking between Kenya and Uganda
8 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	Participated in One (01) meeting to address the issue of missing migrants in the Khartoum Process Region
30 Consular visits by foreign missions facilitated	Processed 35 requests for consular visits to foreigners in Ugandan prisons
Welfare for all department staff enhanced	Enhanced Welfare for all department staff

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		29,865.001
221009 Welfare and Entertainment		3,850.000
222001 Information and Communication Technology Services.		3,450.000
227001 Travel inland		9,852.000
227002 Travel abroad		64,353.800
227004 Fuel, Lubricants and Oils		42,750.000
	Total For Budget Output	154,120.801
	Wage Recurrent	0.000
	Non Wage Recurrent	154,120.801
	Arrears	0.000
	AIA	0.000
	Total For Department	154,120.801
	Wage Recurrent	0.000
	Non Wage Recurrent	154,120.801
	Arrears	0.000
	AIA	0.000
Department:002 Protocol Services		
Key Service Area:460135 Protocol and Diplomatic Services		
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
07 National Functions/Ceremonies facilitated with protocol services.	Activity to be undertaken in the subsequent quarters	
40 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.	Cleared Sixteen (16) Agréments to foreign Ambassadors, High Commissioners and Defence Attaches	
500 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.	Provided 739 recommendations for entry/work permits	
100 Presidential messages/letters sent to the respective recipients.	Sent 36 Presidential messages to respective recipients	
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).	Activity to be undertaken in the next quarters	
10 International conferences and summits facilitated with Protocol Services	Facilitated One (01) International conference on Occupational Safety and Health (OSH) from 27 to 29 August 2025 with Protocol Services	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
08 Presidents hosted	Activity to be undertaken in the subsequent quarters	
40 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.	Secured and coordinated no appointments for Foreign Dignitaries with H.E The President	
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	Activity to be undertaken in the subsequent quarters	
Visits of 40 high level foreign dignitaries (including special envoys) facilitated with protocol services.	Activity to be undertaken in the subsequent Quarters	
2,000 URA requests for privileges and immunities handled.	Handled 450 URA requests on privileges and immunities.	
04 meetings with other MDAs on matters of Protocol and Etiquette held.	Held One (01) meeting with Uganda Police Force on matters of Protocol and Etiquette	
All 42 Diplomatic Missions accredited to Uganda Provided with security.	Provided extra security to All the 42 Diplomatic Missions accredited to Uganda	
08 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	Activity to be undertaken in the next quarters	
Diplomatic list updated 100%.	Updated the Diplomatic list by 100%.	
Presentation of Credentials of 28 Ambassadors and High Commissioners successfully organised	Activity to be undertaken in the subsequent quarters	
350 requests for Diplomatic Identity Cards handled and processed.	Handled and processed 300 requests for Diplomatic Identity cards	
800 requests for privileges and immunities handled.	Handled 450 requests on privileges and immunities	
10 Farewell luncheons for outgoing Heads of Mission organized.	Activity to be undertaken in the subsequent quarters	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,982.880	
221002 Workshops, Meetings and Seminars	2,829.000	
221009 Welfare and Entertainment	2,198.000	
222001 Information and Communication Technology Services.	875.000	
223003 Rent-Produced Assets-to private entities	23,052.480	
227001 Travel inland	33,167.740	
227002 Travel abroad	37,500.000	
227004 Fuel, Lubricants and Oils	49,748.981	
Total For Budget Output		172,354.081

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	0.000
		Non Wage Recurrent	172,354.081
		Arrears	0.000
		AIA	0.000
		Total For Department	172,354.081
		Wage Recurrent	0.000
		Non Wage Recurrent	172,354.081
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:003 Diaspora			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
Two (02) Diaspora Benchmarking Visits to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken		Activity to be done in the subsequent quarters	
Two (02) Diaspora outreach events held on trade, investment and tourism opportunities availability in Uganda			
Four (04) Diaspora Conventions participated in		Participating in the Diaspora Conventions to be done in the Subsequent quarters	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
227002 Travel abroad			10,731.000
227004 Fuel, Lubricants and Oils			7,500.000
Total For Budget Output			18,231.000
Wage Recurrent			0.000
Non Wage Recurrent			18,231.000
Arrears			0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
Total For Department	18,231.000
Wage Recurrent	0.000
Non Wage Recurrent	18,231.000
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Vote Function:04 Regional and International Political Affairs

Departments

Department:001 International Law & Social Affairs

Key Service Area:000012 Legal and Advisory Services

PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated

Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

Eighty (80) Requests of mutual legal assistance processed and executed	Processed and executed Over 27 requests of mutual legal assistance
The Human Rights Recommendations Data Base populated	Populated the Human Rights Recommendations Data Base
Government position on various issues articulated in more than 09 international and Regional fora	Articulated the Government position on various issues in more than 03 international and Regional fora: a) 63rd Session of the Asian-African Legal Consultative Organisation b) Regional Seminar on International Humanitarian Law, Strengthening Respect for International Humanitarian Law c) Parliamentary Diplomacy of the BRICS Capital in the Era of Global Change as a tool for preserving investments during the International Municipal BRICS Forum (Petersburg)
Ten (10) Activities of the African Union Humanitarian Agency coordinated	Coordinated two (02) Activities of the African Union Humanitarian Agency: a) African Union Humanitarian/ Solidarity Gesture and Support for Food Supplies b) Popularization exercise of the African Humanitarian Agency in the refugee camps conducted

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
Eight (08) Consultative meetings on emerging legal matters		Held Seven (07) Consultative meetings on emerging legal matters: a) Nomination of candidates for the position of Assistant Secretary-General for the Legal Affairs, UN Office for Legal Affairs b) Regional Training of Law Enforcement Agencies on Financial Investigations and Assets Management, Recovery and Disposal, Seized, Forfeited or Confiscated Assets c) Benchmarking visit by Law Development to South Africa d) Meeting to discuss concerns raised by the Government of USA regarding cases of Ugandan nationals who overstay their tourist/ visitor visas e) Applications for the 2026 session of the Nippon Foundation Fellowship programme on Ocean Affairs and the Law of the Sea f) The 35th anniversary of the adoption of the Charter on the Rights and Welfare of the Child g) Joint workshop for justice actors from East African Countries on building strong procedural mechanisms for international judicial cooperation	
Four (04) Extradition treaties initiated, reviewed and cleared or negotiated.		Initiated and reviewed four (04) Extradition treaties: Request by ICRC to Uganda to facilitate transfer of detainees under the Doha Agreement from Kinshasa to Goma and from Goma to Kinshasa via Uganda airports	
Fifty (50) Legal instruments on bilateral and multilateral cooperation negotiated and signed		Negotiated and signed four (04) Legal instruments on bilateral and multilateral cooperation: a) Implementation Protocol for cooperation in the field of higher education between the Council of Higher Education of the Republic of Turkiye and the Ministry of Education and Sports of the Republic of Uganda b) Signing ceremony of the United Nations Convention on Countering the use of Information and Communications Technology for Criminal Purposes c) Interpretative Declaration and Instrument of Ratification for Samoa Partnership Agreement d) Signing of the United Nations Convention against Cybercrime	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated	
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments	
Ten (10) International and regional instruments ratified	Ratified Six (06) International and regional instruments: a) Ratification of the Air Services Agreement between the Government of the Sultanate of Oman and the Government of the Republic of Uganda b) Signing ceremony of the United Nations Convention on Countering the Use of Information and Communications Technology for Criminal Purposes c) Ratification of the partnership agreement between the EU and OACPS States d) Interpretative Declaration and Instrument of Ratification for Samoa Partnership Agreement e) Ratification of the Agreement on the Conservation and Sustainable Use of Marine Biological Diversity Beyond National Jurisdiction f) Ratification of the Protocols Relating to the Amendment of Articles 50 (a) and 56 of the Convention on International Civil Aviation (Chicago Convention 1994)
19,200 Legal Documents and Certificates of Origin authenticated	Authenticated Over 2000 Legal Documents and Certificates of Origin
Four (04) periodic reports to international and regional organizations prepared and presented to treaty bodies	Activity to be undertaken in the subsequent quarters
Fifty (50) Agreements and MoUs on economic and commercial cooperation negotiated and signed	Negotiated and signed 43 Agreements and MoUs on economic and commercial cooperation
Eight (08) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated	Participated and coordinated two (02) Inter-Ministerial engagements related to the country's refugee response: a) Visit to Uganda Refugee Settlements by the UN Human Rights Fact Finding Mission on the South and North Kivu Provinces b) Global Refugee Forum Progress Review, the 2nd High-Level Officials Meeting

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated	
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments	
Twenty (20) Credentials issued	Issued Eight (08) Credentials: a) Credentials for the 2nd part of the 5th Session of the Inter-Governmental Negotiating Committee b) 63rd Annual Session of AALCO c) Stakeholders awareness workshop on the role of open/international ship registries in the development of Maritime transport in Africa d) 14th Session of the Assembly of Parties of the International Anti-Corruption Academy (Vienna Austria) e) 85th Ordinary Session of the African Commission on Human and People’s Rights (Banjul, Gambia) ICAO Air Services Negotiation Event (Dominican Republic) f) 69th Session of the UNCITRAL Working Group IV g) 85th Ordinary Session of the African Commission on Human and People’s Rights (Banjul)
Four (04) Field visits to refugee settlement camps across Uganda Undertaken	Undertook three (03) Field visits to refugee settlement camps across Uganda: a) Field visit to Kyaka ii refugee settlement camp for a Refugee Status Determination exercise b) Rwamwanja Refugee Settlement Camp field visit c) Refugee Status Determination exercise in Kyangwali Refugee camp
Registration of 20 International Non-Governmental Organizations Recommended	Recommended Registration of Over 30 International Non-Governmental Organizations
Five (05) Host Country Agreements negotiated and signed	Negotiated and signed three (03) Host Country Agreements: a) Draft Host Country Agreement between the Government of Uganda and the UNODC b) Uganda’s expression of interest to host the Green Climate Fund (GCF) Regional Presence-Africa Office c) Host Agreement on the African Humanitarian Agency

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated

Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

Ten (10) Responses to the alleged human rights violations prepared and submitted	Prepared and submitted four (04) Responses to the alleged human rights violations: a) Proposed Strategic Partnership in the Advocacy of the African Union Convention on Ending Violence Against Women b) Contributions of the Amnesty Commission towards peace and security in Uganda c) Uganda’s combined 3rd to 5th periodic reports by the committee on the rights of the child d) Investigations into the alleged human rights violations on Kaddu Mukasa, a Ugandan national while in Zambia
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	66,427.371
222001 Information and Communication Technology Services.	1,000.000
227001 Travel inland	8,757.629
227002 Travel abroad	32,428.800
227004 Fuel, Lubricants and Oils	72,250.000
Total For Budget Output	180,863.800
Wage Recurrent	0.000
Non Wage Recurrent	180,863.800
Arrears	0.000
AIA	0.000
Total For Department	180,863.800
Wage Recurrent	0.000
Non Wage Recurrent	180,863.800
Arrears	0.000
AIA	0.000

Department:002 International Political Cooperation

Key Service Area:460057 Peace and security

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Twenty (20) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported		Supported Four (04) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level: a) Attended the main session of the 80th UN General Assembly a series of side meetings and bilateral meetings organized on the margins of the UN General Assembly. b) Drafted H.E the President’s letter to the UN Secretary General to expand the Regional Service Centre Entebbe c) Supported the UN 80 reforms to bring more UN support services to the Regional Service Centre Entebbe d) Guided Missions in New York, Geneva, Paris, London on Uganda’s position in negotiated outcomes at the UN and other bodies.	
Eight (08) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation		Prepared and coordinated Four (04) inter-agency meetings with particular emphasis on sanctions regimes for implementation: a) The UN Panel of Experts on South Sudan’s request for information on the UPDF’s activities in South Sudan. GoU responses were submitted to the UN Panel of Experts through Uganda’s Permanent Mission in New York on 6th August 2025. b) Coordinated the visit of Mr. Qu Dongyu, Director General Food and Agriculture Organization (FAO) to Uganda, 21-23 July, 2025 c) Organized, together with the Ministry of Defenses’ and the United Nations, a National Awareness Workshop on the Effective Implementation of Biological Weapons Convention in Uganda from 28-29 July in Kampala d) Held One (01) Interagency meeting to prepare Uganda’s response to the UN Panel of Experts on the Arms Embargo on the Central African Republic	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,000.000
Total For Budget Output	5,000.000
Wage Recurrent	0.000
Non Wage Recurrent	5,000.000
Arrears	0.000
AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Ten (10) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in		Organized and participated in three (03) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions: a) Organized and hosted the Third Horn of Africa Peace and Development Conference in Kampala (July 2025) with support from the People’s Republic of China b) The eight (8) Horn of Africa states participating adopted the Kampala Outcome Document and Joint Communique reaffirming commitment to peace, connectivity, and regional integration; and strengthened Uganda–China cooperation c) Coordinated and attended the Second Uganda–Azerbaijan Political Consultations in Baku from 26th -28th August, 2025. The Meeting reviewed the progress in bilateral relations since the first consultations and explored new areas of cooperation within the framework of both countries’ membership in the multilateral organizations.	
Twelve (12) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared		Prepared One (01) Policy brief on Diplomatic Missions resident in Kampala on Uganda’s candidature to the Universal Postal Union Council of Administration held on 27th August 2025	
Four (04) positions identified for Ugandans and Uganda as a country in international organisations		Identified Six (06) positions for Ugandans and Uganda as a country in international organizations: a) Campaigned for Uganda’s election to the ICAO Council with 155 votes out of the 185 votes cast. The election to the ICAO Council for the term 2025-2028 strengthens Uganda’s voice in the global aviation sector. b) Campaigned for Uganda’s candidature on the Universal Postal Union (UPU) Council of Administration (CA) for the term 2025-2029, Abu Dhabi, United Arab Emirates (UAE) from 4th-15th August 2025 with support of Uganda Communications Commission c) Campaigned at the 28th Universal Postal Union Congress, Dubai, UAE from 6th-20th September 2025 with support of Uganda Communications Commission. d) Engaged 124 member states during the campaign and was successful, securing several confirmations of reciprocal and unilateral support and a total of 129 votes (out of 159 votes cast); securing a seat for Uganda on the UPU Council of Administration.	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
120 candidatures from bilateral partners coordinated and supported	Supported 60 written agreements for mutual support with other candidate states in various elections and guided four (04) missions on Uganda’s voting preferences for various candidatures
Four (04) Agreements and MOUs on political cooperation negotiated and signed	Negotiated and signed Five (05) Agreements and MOUs on political cooperation: a) MOU with Azerbaijan on visa waiver for Diplomatic and Service Passports signed b) MOU with Bangladesh on Bilateral consultations on economic, political and cultural matters signed c) MOU on Political Consultations proposed with Kyrgyzstan d) MOU with Turkmenistan on Political Consultations e) Proposed MOU with Kazakhstan on visa waiver for Diplomatic and Service Passports proposed
Twenty (20) preparatory meetings for multilateral meetings and conferences	Held ten (10) preparatory meetings for the NAM midterm Ministerial meeting, the 80th UN General Assembly, the Horn of Africa Conference Held a meeting with the Director and Provided support for operations of the Regional Service Centre including efforts to identify additional land for the Centre’s activities Attended and covered 08 meetings between the Ministers of Foreign Affairs, the Permanent Secretary and foreign diplomatic envoys. Held 03 meetings at Departmental level with foreign diplomatic envoys.
Forty (40) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Prepared 14 briefs to facilitate engagements by national leaders with foreign dignitaries: a) Prepared 10 briefs, documents and reports to the Head of Public Service and Ministers on Uganda’s hosting of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement b) Prepared 04 briefing documents/reports in preparation of Uganda’s participation in the 80th UN General Assembly in New York
Twenty (20) speeches for commemoration of National Days and Special Events	Prepared twenty (20) ministerial speeches and statements for bilateral, regional and global events including the Saudi Arabia National Day, World Osaka Day, China National Day, Germany National Day, Statements at the Horn of Africa Conference and statements at the 80th UN General in New York.
Two (02) meetings and activities of the Islamic University attended, in the capacity of member of the University Council	Activity to be undertaken in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended	Prepared and presented the cabinet Memorandum on preparations for the 19th Midterm Ministerial Meeting of the Non-Aligned Movement
Twelve (12) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Held Six (06) Consultations the NAM Chapters on matters related to the work done under their mandates
Four (04) field visits to projects implemented by bilateral and multilateral partners undertaken	Activity to be undertaken in the subsequent quarters

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ <i>hs Thousand</i>
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,843.370
221002 Workshops, Meetings and Seminars	29,480.000
221011 Printing, Stationery, Photocopying and Binding	502.000
221012 Small Office Equipment	1,000.000
222001 Information and Communication Technology Services.	2,170.875
227001 Travel inland	37,724.630
227002 Travel abroad	69,687.300
227004 Fuel, Lubricants and Oils	50,000.000
Total For Budget Output	206,408.175
Wage Recurrent	0.000
Non Wage Recurrent	206,408.175
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	211,408.175
Wage Recurrent	0.000
Non Wage Recurrent	211,408.175
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Regional Peace and Security

Key Service Area:460057 Peace and security

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
02 Bilateral engagements with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)	Held four (04) consultations, meetings and bilateral engagements with regional countries: a) Participated in the cross-border committee meeting between Uganda and Kenya for the health emergency and preparedness response and resilience program in Busia 10th September b) Coordinated the voluntary return of Sudanese refugees with the Embassy of Sudan and office of the OPM c) Coordinated the OPM officials’ participation for filed visits to Ethiopia Oromia for experience sharing on resilience and building projects. d) Participated in the IGAD Ministerial endorsement of the HUB food resilience system for Eastern Africa on 9th September 2025.
02 Bilateral engagements hosted in Uganda	Bilateral engagements will be hosted in the subsequent quarters
04 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	Participated in Eight (08) peace and security engagements under the IGAD, AU, ICGLR regional frameworks: a) Participated in the Regional Peace and Security situation at the 3rd conference on peace and development for the Horn of Africa held in Kampala on 29th July 2025 b) Participated in the National consultations of Kenya, South Sudan and Uganda on the Implementation of the Djibouti declaration on education held in Entebbe 22 September. c) Participated and coordinated the Government of Uganda delegation for the workshop on the IGAD Committee of Ambassadors and parliamentarians on Agrifood systems and establishment of an IGAD Parliamentarians working group on Agrifood food systems in Kenya 28th July 2025. d) Participated in the formulation of the IGAD Regional Strategy 2026 -2030 e) Attended 19th Ordinary Meeting of ICGLR National Coordinators f) Participated in the Annual Coordination meeting on the women, peace and security (WPS) Agenda in Africa
Welfare of all departmental staff enhanced	Enhanced Welfare of all departmental staff
04 border reaffirmation and demarcation activities undertaken	Coordinated the convening of Four (04) preparatory meetings for undertaking of border demarcation activities and attended a meeting of the IGAD Experts on the Establishment of a Coordination Mechanism on Border Governance

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

30 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	Updated three (03) briefs to facilitate engagements of the Ministry leadership and national leaders with foreign dignitaries and prepared a speech to facilitate engagements of the Ministry leadership
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	23,800.000
221002 Workshops, Meetings and Seminars	3,030.000
222001 Information and Communication Technology Services.	1,000.000
227001 Travel inland	9,465.000
227002 Travel abroad	59,047.560
227004 Fuel, Lubricants and Oils	45,156.851
Total For Budget Output	141,499.411
Wage Recurrent	0.000
Non Wage Recurrent	141,499.411
Arrears	0.000
AIA	0.000
Total For Department	141,499.411
Wage Recurrent	0.000
Non Wage Recurrent	141,499.411
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:18 Development Plan Implementation

Vote Function:03 Regional and International Economic Affairs

Departments

Department:001 International Economic Cooperation

Key Service Area:560009 Cooperation frameworks and Development Assistance

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Twenty (20) Briefs and reports on economic and commercial diplomacy prepared	Prepared Nine (09) briefs on economic and commercial diplomacy for Russia, India, Japan, Spain, USA, China, Singapore, South Korea, and France
Eight (08) international meetings to articulate the position of Uganda on International economic issues participated in	Participated in two (02) International Meetings to articulate the position of Uganda on International economic issues: a) The TICAD 9 Summit and Expo, where the “Yokohama Declaration 2025” was adopted, which aimed to come up with concrete partnerships to co-create innovative solutions with Africa, with a strong emphasis on youth empowerment and private sector engagement b) Participation in the United Conference on Landlocked Developing Countries, 5-8 August 2025, in Awaza. Uganda called for the timely implementation of the New Collective Quantified Goal (NCQG) decision adopted at COP 29, setting a goal with developed countries taking the lead, of at least USD 300 billion per year by 2035 for developing country parties for climate action.
Four (04) engagements for market access of Ugandan goods initiated and negotiated, coordinated/concluded	Organized and coordinated Two (02) engagements for market access of Ugandan goods: a) Attended a meeting between the Ministry of Agriculture, the Republic of India and the Ministry of Agriculture, Animal Industry and Fisheries, to discuss the Memorandum of Understanding for cooperation in the fields of Agriculture and allied sectors, which was signed on 30th May 2007. It was agreed that Uganda submits its areas of interest to be included in the MoU to facilitate market access for agricultural products b) Promoted and negotiated market access for Ugandan products to Japan during the 2025 Osaka Expo.
Four (04) technical cooperation agreements negotiated/concluded	Negotiated and concluded two (02) technical cooperation agreements: a) Coordinated and offered technical diplomatic support to the Ministry of Water and Environment in preparing a bid to host the Green Climate Fund Regional Office in Uganda. Other competitors include Kenya, South Africa and Egypt and the meetings took place on 4th and 12th September 2025. b) Coordinated the conclusion of an agreement between the Ministry of Tourism, Wildlife and Antiquities and Golden Nile Investment Company on the Development of a luxury Hotel and conference Centre at Entebbe, Uganda on 29th of September 2025.

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Twenty (20) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Sourced 27 training opportunities and other capacity-building opportunities: a) Seminar on Poverty Reduction Experience Sharing for Grass-roots Officials in Africa, scheduled for the Ministry of Agriculture officials to be held in mid-October 2025 in Ningxia, China. The main content of the seminar includes poverty alleviation, economic and trade cooperation, rural revitalization and green development, the third country training program: Investment Promotion for African countries, 22-31 October 2025, Kuala Lumpur, Malaysia, Ministerial Workshop on Governance in China, 05-11th August 2025, Malaysia (2), Turkey in Mediation (1), Saudi Arabia (2). b) Coordinated the KOICA EAC Skills Competition 2025 at Ntinda Vocational Training Institute between 30th Sept - 3rd October 2025 to facilitate knowledge sharing and Capacity building for Industry demand based technical and vocational education and training (TVET).
Eight (08) investments promotions engagements coordinated	
Eight (08) missions sensitized on marketable products on tourism and investment priorities	Sensitized three (03) Missions on marketable products on Tourism and Investment priorities: Japan, Malaysia and China on opportunities, available in oil and Gas, Energy and Mining among others.
Participation by Uganda in Seven (07) regional and international tourism promotional activities coordinated	Coordinated the participation of Uganda in 02 international tourism promotional activities: a) Coordinated and participated in the 47th International & French Tourism Market Expo held from 23rd to 25th September 2025 in Paris, France. IFTM is the leading B2B trade show specializing in French and European tourism. The event was organized by the Embassy in Paris, aimed at tapping into the lucrative French market to bolster tourist arrivals. b) Coordinated the participation of Ugandan MDAs at the China International Tourism Industry (CITIE2025) Expo, 12-14 September 2025 in Guangzhou, China, where Uganda showcased nature, culture and coffee.
Japan World Expo 2025 Coordinated and participated in	Coordinated and participated in the Japan World Expo 2025, which enlisted interest from Japanese nationals/companies in areas ranging from trade, investment in the mineral value chain, and tourism

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Followed and monitored Economic and Commercial Diplomacy activities in Nine (09) Missions of Beijing, Canada, Malaysia, Guangzhou, Japan, Turkey, Paris, India and the United Arab Emirates and Attended the capacity building retreat from 10th to 18th August 2025 organized by the Missions in China and provided technical guidance on how to implement Economic and Commercial Diplomacy activities.
Four (04) Engagements participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	Participated in Two (02) engagements to attract appropriate technology from other countries in collaboration with Missions Abroad: a) Coordinated the visit to Uganda by a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore waste management opportunities in Uganda. The delegation met with officials from the Office of the Prime Minister, the Ministry of Local Government, and the Entebbe Municipal Council, and it was agreed that project implementation will start before the end of 2026. b) Coordinated the visit to Uganda by a delegation from the United Arab Emirates, from 24th to 30th August 2025, led by Dr Mohamed Al Khalid Al Hosani, Chairman of International Market Group, who visited Uganda to explore opportunities in agricultural investments and labour export of Ugandan nationals.
Five (05) Grants or Lines of Credit coordinated and mobilized	Organized three (03) engagements to mobilize grants: a) Coordinated the visit to Uganda by a delegation from CIDCA led by Hu Zhangliang, Vice Chairman, China International Development Cooperation Agency. The delegation met with officials from MOFPED, OPM, and MOFA, and it was agreed that CIDCA would continue to finance projects in Uganda, including building a new block for MOFA and renovating the existing one. b) Coordinated and participated in the Fourth Financing for Development conference in Seville, Spain, to project Uganda’s financing for development needs in the era of reduced development support from partners and suspended funding from the Bretton Woods institutions due to the Anti Homosexuality Act. c) Coordinated signing a site evaluation contract with Korea Hydro and Nuclear Power (KHNP) on May 27, 2025, for the proposed Buyende Nuclear Power Plant, a key step toward Uganda’s goal of generating 8,400 MW of nuclear power by 2040. KHNP will propose reactor layouts

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			5,527.000
221002 Workshops, Meetings and Seminars			41,518.000
221011 Printing, Stationery, Photocopying and Binding			2,500.000
222001 Information and Communication Technology Services.			324.000
227001 Travel inland			11,891.555
227002 Travel abroad			74,330.760
227004 Fuel, Lubricants and Oils			11,597.825
	Total For Budget Output		147,689.140
	Wage Recurrent		0.000
	Non Wage Recurrent		147,689.140
	Arrears		0.000
	AIA		0.000
	Total For Department		147,689.140
	Wage Recurrent		0.000
	Non Wage Recurrent		147,689.140
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:21 Sustainable Extractives Industry Development			
Vote Function:02 Protocol and Public Diplomacy			
Departments			
Department:003 Public Diplomacy			
Key Service Area:000088 Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Uganda's Image, MOFA & Govt activities at two (02) international diaspora conventions promoted	Boosted three (03) public diplomacy support to Mission activities of Dar-es-Salaam, Bujumbura, Mogadishu, Moscow and Kinshasa		
The Ministry's digital Media platforms following grown by 500 users	Increased the Ministry’s digital Media platform following by 471 followers. The Department produced 925 multimedia items		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Website Traffic increased by 5%	Increased Website Traffic by 1%
Twenty (20) International media facilitated for accreditation	Supported the Mission in Rome to obtain filming accreditation for 05 media houses to do filming in Northern Uganda
Public diplomacy support to four (04) economic and commercial diplomacy mission activities in Uganda provided	Boosted three (03) public diplomacy support to Mission activities for Dar-Es-Salaam, Bujumbura, Mogadishu, Moscow and Kinshasa
Public Relations support to two (02) Individual & National candidatures in the Regional and International sphere provided	Provided Public Relations support to two (02) individual and national candidatures: a) Diplomatic briefing of Uganda’s candidature to the UPU’s Council of Administration in Dubai b) Uganda’s win of the ICAO III council seat in Montreal
Four (04) international expo events abroad to support economic and commercial diplomacy participated in	Participated in two (02) International events abroad to support economic and commercial diplomacy: a) Attended the 4th Session of Uganda – Kenya Coast Tourism Conference and Exhibition, Media launch on 28th August 2025 in Malindi b) Attended the 47th International and French travel market ITFM-Trade show (23rd -25th September 2025) in Paris, France
Two (02) Culture and sports exchange programmes supported and promoted	Participated in and sponsored two (02) International sports events held in Uganda: a) Promoted, participated in the Rotary Cancer Run 2025 and Coordinated 6 Uganda Missions abroad (Bujumbura, Addis Ababa, Berlin, Copenhagen, Nairobi, Kigali) in holding identical activation runs in different Capitals around the World b) Promoted and sponsored the 4th Film and Culture Market 2025 Sept 15th – 17th 2025 at the National Theatre and presented a speech on the importance of Film as an exportable product under ECD on the international level.
Five (05) Negative information and Media reports about the country Countered (National and International)	Countered two (02) Negative Media narratives: a) Countered false information about the signing of MoU with the United States on Immigration issues b) Issued clarification informing the Public that there was no official visa ban by the UAE on Ugandans traveling to the UAE

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Two (02) Engagements with key culture & Sports Stakeholders held		Held Two (02) Engagements with key culture & Sports Stakeholders: a) Participated in organizing the Rotary Cancer Run and provided sponsorship with purchase of kits and cash. b) Held meetings with the organizers of the Rwenzori Marathon and boosted its visibility as a major sporting event in Uganda	
Two (02) Partnerships to support & promote the Ministry's Mandate negotiated		Negotiated four (04) partnerships to support Ministry mandate: a) Negotiated with Embassies abroad and Ministry to support the Rotary cancer Run, b) Negotiated partnerships between Uganda’s Missions and Rwenzori Tusker Light Marathon c) Negotiated with Total Uganda towards support of the newsletter d) Requested Support for audio-visual equipment for PD from China – Dip note dispatched to Chinese Embassy e) Planned negotiation with TCH Communications to support newsletter printing and production	
Publicizing two (02) International meetings, Conferences & events to Uganda Supported		Provided public diplomacy support to the 3rd Conference on Peace and Development for the Horn of Africa on 29th July 2025 & the Uganda-Egypt Bilateral Consultations on 4th August 2025	
Digital Brand Awareness Increased by 5%		Increased digital Brand Awareness by 1% and Designed and published 20 digital content aimed at increasing brand recognition for MOFA and Missions abroad	
Public diplomacy support to four (04) missions activities Abroad provided		Boosted five (05) public diplomacy support to Mission activities for Dar-es-Salaam, Bujumbura, Mogadishu, Moscow and Kinshasa	
Two (02) induction/ capacity building trainings conducted		Activity to be undertaken in the subsequent quarter	
Two (02) Culture and sports events involving Diplomatic and international community held		Mobilized the diplomatic community to participate in two (02) major sporting events: The Tusker Lite Rwenzori Marathon in Kasese and the Rotary Cancer Run in Kampala	
Two (02) Culture and Sports Personalities Promoted Abroad		Activity to be undertaken in the subsequent quarters	
Five (05) press conferences/ media briefings and appearances / interviews in national and international media held		Organized five (05) media briefings for the Ministry on various issues as a precursor to major events being held in Kampala	
Digital Brand Engagement boosted by 5%		Boosted media brand by 5% through regular engagements in social media platforms	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Four hundred (400) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	Produced and disseminated 350 multimedia items for dissemination on social media and other digital platforms	
Real time public relations support to MOFA political leadership accompanied on two (02) engagements abroad provided	Activity to be undertaken in the subsequent quarters.	
Visits of five (05) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized	Provided real-time, accurate reporting and coverage for 09 occasions involving high-level dignitaries, diplomats and foreign officials	
Two 02 Networking events/dialogues/engagements with media houses organized	Purposefully engaged 10 media houses (print and online) by providing information with the view of building a positive working relationship that improves the image of the Ministry and country	
Twelve (12) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)	Published three (03) Ministry Monthly Newsletters for the months of July, August and September 2025.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,226.000	
221001 Advertising and Public Relations	10,185.000	
221002 Workshops, Meetings and Seminars	12,235.000	
221011 Printing, Stationery, Photocopying and Binding	2,500.000	
222001 Information and Communication Technology Services.	1,000.000	
227001 Travel inland	10,000.000	
227004 Fuel, Lubricants and Oils	40,000.000	
Total For Budget Output		92,146.000
Wage Recurrent		0.000
Non Wage Recurrent		92,146.000
Arrears		0.000
AIA		0.000
Total For Department		92,146.000
Wage Recurrent		0.000
Non Wage Recurrent		92,146.000
Arrears		0.000
AIA		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Development Projects			
N/A			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:002 Regional Economic Cooperation			
Key Service Area:080004 Petroleum Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
03 Joint Permanent Commissions (JPCs) organized and/or participated in	Organized and participated in three (03) Joint Permanent Commissions (JPCs): a) Organized and participated in the Second Round of Joint Ministerial Bilateral Consultations with the Arab Republic of Egypt yielded in the State Visit to Cairo from 11th to 13th August, 2025 and the signing of Six (06) MOUs in the Fields of Health, Agriculture, Trade, Water and Environment, Tourism and Security b) Participated in the Kenya–Uganda Summit held on 30–31 July in Kenya, which resulted in the signing of eight MoUs in key sectors including trade, infrastructure, energy, education, health, tourism, investment, and security. As highlighted in the Joint Communiqué, the Summit strengthened bilateral cooperation, deepened economic integration c) Coordinated Uganda’s participation in the Mid-Term Review of the 2nd Kenya–Uganda JMC held in Nairobi from 11–13 August 2025, leading to the consolidation of 25 bilateral instruments and progress on 13 additional MoUs.		
04 regional meetings with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	Organized four (04) regional meetings with Missions in Algiers, Mombasa, DRC and Cairo to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews		
Three (3) meetings of the EAC on promoting regional and continental economic integration participated in.	Participated in 25th EAC Micro, Small and Medium Enterprises preparatory meetings 8-10 Sept, 2025 Nairobi Kenya		
01 Summit of NCIPs coordinated and participated in			
02 Infrastructure Transboundary project meetings for NCIP coordinated.			
02 NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, conducted	The Meetings are scheduled to take place in the subsequent quarters.		
01 ICT infrastructure cluster meeting of NCIP coordinated	Coordinated and Participated in the NCIPs’ Senior Officials Meeting on Partner States Owned Regional Communication Satellite held from 11-12 September 2025 in Kigali.		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
01 Air space management cluster meeting of NCIP coordinated		Meetings scheduled to take place in the subsequent quarters.	
01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated			
02 Commodities exchange and refined products pipeline development meetings of NCIP coordinated.			
04 meetings to increase market access to minerals and mineral revenue organized and attend .		Organized and attended two (02) meetings to increase market access to minerals and mineral revenue: a) Participated in the Inter-Governmental Security Committee for EACOP, Dar es Salaam Serena Hotel 6th – 10th August, 2025 at Bukoba. The meeting was to assess the Emergency preparedness, scope of installed Pipeline works which had reached at 33.42% and construction of Coating Yard at Sojo, Nzenga district. b) Coordinated the field visit of Tanzania Petroleum Development Corporation (TPDC) to EACOP Oil project sites at Tilenga and Kingfisher	
02 MOUs and 2 agreements negotiated and signed in investment promotion and economic cooperation.		Negotiated the signing of 01 MOU between Uganda and Kenya in investment promotion and economic cooperation on 31st July 2025 in Nairobi	
Two (2) Business Forums and Symposiums on attracting Foreign Investment in extractives including Value addition in minerals participated in		Organized and participated in Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets namely; a) During the State Visit of H.E the President to Egypt from 11th – 13th August 2025 signing of 06 MOUs in Health, Agriculture, Trade/Investment, Water and Environment, Tourism and Defence. The Business Forum was held on the sidelines of the visit were B-2B and G-2-B engagements were held with 15 Business and Investment Deals were brokered between Ugandan Private Sector Companies and their counterparts in Egypt. For Example, a Ugandan Company Magalabi Enterprises Signed 03 business partnership agreements with Egyptian Companies to export Ugandan Fruits and Vegetables and import Products from Egypt. b) Participated in the 4th Edition of the Intra-African Trade Fair 2025 (IATF2025) in Algiers from 4th to 10th September 2025. i. During the trade fair, 08 companies exhibited Ugandan products at SAFEX. ii. An agreement was signed between Uganda and Algeria	

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
04 NCIPs Cluster meetings for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	Meetings scheduled in the subsequent quarters
02 NCIPs SGR cluster meetings coordinated and participated in.	Coordinated and Participated in the Uganda SGR National Content Symposium that took place at Speke Resort Munyonyo on 29th August 2025. The symposium focused on unlocking opportunities for Ugandans in the €2.7 billion SGR project, which aims to construct a modern railway network connecting Kampala to Tororo, Rwanda, the Democratic Republic of Congo, and South Sudan. Key discussions revolved around national content policies, youth empowerment, environmental sustainability, and civic impacts. Sectors highlighted include construction (aggregates and timber), hospitality (hotels, food suppliers, and catering), vehicle hire, public relations, and more.
02 Defence and Peace and Security cluster meetings of NCIP coordinated	Meetings scheduled in the subsequent quarters
01 Land for infrastructure corridor cluster meeting of NCIP coordinated	
02 Joint Ministerial Commissions (JMCs) organised and/or participated in.	Organized and participated in 03 Joint Permanent Commissions (JPCs): a) Organized and participated in the Second Round of Joint Ministerial Bilateral Consultations with the Arab Republic of Egypt yielded in the State Visit to Cairo from 11th to 13th August, 2025 and the signing of Six (06) MOUs in the Fields of Health, Agriculture, Trade, Water and Environment, Tourism and Security b) Participated in the Kenya–Uganda Summit held on 30–31 July in Kenya, which resulted in the signing of eight MoUs in key sectors including trade, infrastructure, energy, education, health, tourism, investment, and security c) Coordinated Uganda’s participation in the Mid-Term Review of the 2nd Kenya–Uganda JMC held in Nairobi from 11–13 August 2025, leading to the consolidation of 25 bilateral instruments and progress on 13 additional MoUs. The meeting reviewed implementation of commitments, addressed NTBs, and advanced cooperation in trade, security, infrastructure, border management, and investment.

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 21040901 Collaborations and partnerships established

Programme Intervention: 210409 Foster and leverage local, regional and international partnerships

The 4th Uganda -Kenya Coast tourism conference participated in	Participated in preparatory meetings and media launch for the 4th Uganda -Kenya Coast tourism conference at the Ministry Head Quarters and Malindi Coastal town in Kenya. The conference will be held in the second quarter.
Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Participated in a meeting on the Implementation of EAC Decisions and Directives held on 23rd September, 2025 at the MEACA Headquarters. The East African Community (EAC) during 2023–2024 adopted key trade and investment directives to deepen regional integration, including the EAC Trade and Investment Strategy and the EAC Trade in Services Strategy (2023–2033).

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,135.000
221002 Workshops, Meetings and Seminars	31,950.000
222001 Information and Communication Technology Services.	1,325.000
227001 Travel inland	5,312.000
227002 Travel abroad	95,160.500
227004 Fuel, Lubricants and Oils	40,843.326
Total For Budget Output	204,725.826
Wage Recurrent	0.000
Non Wage Recurrent	204,725.826
Arrears	0.000
AIA	0.000
Total For Department	204,725.826
Wage Recurrent	0.000
Non Wage Recurrent	204,725.826
Arrears	0.000
AIA	0.000

Development Projects

N/A

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GRAND TOTAL	7,991,064.842
	Wage Recurrent	3,028,059.913
	Non Wage Recurrent	4,963,004.929
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Quarter 2: Revised Workplan

Annual Plans		Quarter's Plan		Revised Plans	
Programme:04 Manufacturing					
Vote Function:03 Regional and International Economic Affairs					
Departments					
Department:002 Regional Economic Cooperation					
Key Service Area:000086 Access to Regional and International Markets					
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.					
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations					
Four (04)Meetings with Manufacturers and Exporters organised		01 Meeting with Manufacturers and Exporters organised		01 Meeting with Manufacturers and Exporters organised	
Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets organized and participated in		01 Business Forum and Exhibitions promoting Ugandan products to access regional markets organized and participated in		01 Business Forum and Exhibitions promoting Ugandan products to access regional markets organized and participated in	
03 Meetings to Upgrade Industrial Parks Roads organized		01 Meeting to Upgrade Industrial Parks Roads organized		01 Meeting to Upgrade Industrial Parks Roads organized	
Fourteen (14) Regional Missions provided with information on products of export interest to Uganda		03 Regional Missions provided with information on products of export interest to Uganda		03 Regional Missions provided with information on products of export interest to Uganda	
Four (4) Inland Surveys on Cross border trade performance and NTBs conducted including Challenges registered		01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered		01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered	
Annual staff retreat on departmental Workplan, budgets and performance management undertaken.		NA			
03 EAC Summit and Sectoral council meetings participated in		01 EAC Summit and Sectoral council meeting participated in		01 EAC Summit and Sectoral council meeting participated in	
Five (5) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya		One (01) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya		One (01) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	
Develoment Projects					
N/A					
Programme:08 Sustainable Energy Development					
Vote Function:03 Regional and International Economic Affairs					
Departments					
Department:001 International Economic Cooperation					

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Four (04) private sector linkages with international potential counterparts in the area of LPG investment coordinated	One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated	One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated
Two (02) investors in LPG infrastructure attracted in Collaboration with Missions Abroad	One (01) investor in LPG infrastructure attracted in Collaboration with Missions Abroad	One (01) investor in LPG infrastructure attracted in Collaboration with Missions Abroad
Two (02) Joint Economic Commissions organized/participated in	NA	
Four (04) Stakeholder engagements participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure
Department:003 Diaspora		
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Diaspora Mapping Done	Diaspora Mapping Done	Diaspora Mapping Done
Four (04) fact finding visits on investment opportunities in Uganda for the Diaspora undertaken	One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken	One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken
Diaspora Policy formulation undertaken	Diaspora Policy formulation undertaken	Diaspora Policy formulation undertaken
Four (04) meetings on National, Regional and Global migration outcomes that impact the Diaspora participated in	One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in	One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in
Two (02) engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	One (01) engagement undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	One (01) engagement undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework
Two (02) engagements held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	One (01) engagement held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	One (01) engagement held with MDAs to strengthen incentive products for Diaspora Investment in Uganda
Development Projects		
N/A		
Programme:13 Innovation, Technology Development and Transfer		

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Vote Function:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
04 engagements to promote STI partnerships/ agreements supported	01 engagement to promote STI partnerships/ agreements supported	01 engagement to promote STI partnerships/ agreements supported
Develoment Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
Two (02) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated	NA	
Four (04) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated
Department:002 Regional Economic Cooperation		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
02 Engagements on transfer of appropriate technology participated in	01 Engagement on transfer of appropriate technology participated in	01 Engagement on transfer of appropriate technology participated in
Four (04) NCIPs projects and meetings to support innovation and Technology development participated in.	01 NCIPs projects and meeting to support innovation and Technology development participated in.	01 NCIPs projects and meeting to support innovation and Technology development participated in.
Develoment Projects		
N/A		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Plans		Quarter's Plan		Revised Plans	
Programme:16 Governance and Security					
Vote Function:01 Policy, Planning and Support Services					
Departments					
Department:001 Finance and Administration					
Key Service Area:000001 Audit and Risk Management					
PIAP Output: 16090105 Statutory reports produced					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
01 Annual audit work plan prepared and approved	NA				
Quarterly Internal audit reports issued and monthly payrolls reviewed	Quarterly Internal audit reports issued and monthly payrolls reviewed		Quarterly Internal audit reports issued and monthly payrolls reviewed		
02 Internal Audit staff Capacity building and skills enhanced	02 Internal Audit staff Capacity building and skills enhanced		02 Internal Audit staff Capacity building and skills enhanced		
08 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared		02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared		
Key Service Area:000005 Human Resource Management					
PIAP Output: 16090104 Human resources managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Performance assessment and reporting for 100% of staff conducted	Performance assessment and reporting for 100% of staff conducted		Performance assessment and reporting for 100% of staff conducted		
Ministry Structure Aligned	Ministry Structure Aligned		Ministry Structure Aligned		
All Job Descriptions for staff at the Ministry reviewed	All Job Descriptions for staff at the Ministry reviewed		All Job Descriptions for staff at the Ministry reviewed		
01 employee Staff category assessed and best employees rewarded	NA				
100% of staff funeral expenses met	100% of staff funeral expenses met		100% of staff funeral expenses met		
01 General staff meetings held	NA				
All Salaries, Pension, gratuity and entitlements timely processed	All Salaries, Pension, gratuity and entitlements timely processed		All Salaries, Pension, gratuity and entitlements timely processed		
Monthly pension paid	Monthly pension paid		Monthly pension paid		
All person to holder emoluments paid	All person to holder emoluments paid		All person to holder emoluments paid		
40 Officers trained in accordance with the needs assessment report	10 Officers trained in accordance with the needs assessment report		10 Officers trained in accordance with the needs assessment report		

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Welfare of all staff enhanced	Welfare of all staff enhanced	Welfare of all staff enhanced
Performance agreements and plans for 100% of staff developed	Performance agreements and plans for 100% of staff developed	Performance agreements and plans for 100% of staff developed
Quarterly meetings to review Performance Agreements & Plans organised	Quarterly meeting to review Performance Agreements & Plans organised	Quarterly meeting to review Performance Agreements & Plans organised
Ministry Client Charter printed and disseminated	Ministry Client Charter printed and disseminated	Ministry Client Charter printed and disseminated
All Missions supported in Human Resource practices	All Missions supported in Human Resource practices	All Missions supported in Human Resource practices
100% of sanction cases concluded	100% of sanction cases concluded	100% of sanction cases concluded
20% of staff medical claims refunded	20% of staff medical claims refunded	20% of staff medical claims refunded
All Gratuity entitlements paid	All Gratuity entitlements paid	All Gratuity entitlements paid
All retired Officers facilitated to return to places of domicile	All retired Officers facilitated to return to places of domicile	All retired Officers facilitated to return to places of domicile
03 officers facilitated to attend professional conferences	NA	
Local Staff structures for 05 Missions reviewed	NA	
NA	NA	
Key Service Area:000006 Planning and Budgeting Services		
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Quarterly performance reports compiled and submitted to MFPED in time	Quarterly performance report compiled and submitted to MFPED in time	Quarterly performance report compiled and submitted to MFPED in time
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.
Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared
Quarterly Finance Committee meetings organised	Quarterly Finance Committee meeting organised	Quarterly Finance Committee meeting organised
04 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared	01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.	01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.

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Quarter 1

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000006 Planning and Budgeting Services					
PIAP Output: 16090108 Planning and Budgeting services coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Budget Framework Paper for FY 2026/27 produced		Budget Framework Paper for FY 2026/27 produced		Budget Framework Paper for FY 2026/27 produced	
Quarterly policy analysis reports submitted to Cabinet secretariat.		Quarterly policy analysis report submitted to Cabinet secretariat.		Quarterly policy analysis report submitted to Cabinet secretariat.	
Ministerial Policy Statement for FY 2026/27 prepared		NA			
Key Service Area:000008 Records Management					
PIAP Output: 16090117 Records Management coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
20 staff sensitized on RIM best practices		05 staff sensitized on RIM best practices		05 staff sensitized on RIM best practices	
Review of the registry system conducted in preparation for EDRMS		Review of the registry system conducted in preparation for EDRMS		Review of the registry system conducted in preparation for EDRMS	
Annual Retention and disposal schedule prepared/ updated		NA			
Welfare of all staff enhanced		Welfare of all staff enhanced		Welfare of all staff enhanced	
Registry re-arranged		Registry re-arranged		Registry re-arranged	
Key Service Area:000013 HIV/AIDS Mainstreaming					
PIAP Output: 16090106 Cross cutting issues mainstreamed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
02 HIV/AIDS committee meetings organised		01 HIV/AIDS committee meeting organised		01 HIV/AIDS committee meeting organised	
01 health camps organised		NA			
01 HIV/AIDS sensitization workshop organized		NA			
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
12 Department meetings held		03 Department meetings held		03 Department meetings held	
01 Board of Survey exercise conducted		NA			
07 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs		02 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs		02 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
All Non- Aligned Movement (NAM) Secretariat activities facilitated	All Non- Aligned Movement (NAM) Secretariat activities facilitated	All Non- Aligned Movement (NAM) Secretariat activities facilitated
All Ministry property Maintained	All Ministry property Maintained	All Ministry property Maintained
All responses to Audit queries prepared	All responses to Audit queries prepared	All responses to Audit queries prepared
08 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated
All requests for facilitation of Special Envoys paid	All requests for facilitation of Special Envoys paid	All requests for facilitation of Special Envoys paid
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed
02 Breakfast Briefing of the Diplomatic Corps facilitated	NA	
03 Accounts reports produced	NA	
All fixed costs paid	All fixed costs paid	All fixed costs paid
Welfare of all staff enhanced	Welfare of all staff enhanced	Welfare of all staff enhanced
94 fitness sessions organised	23 fitness sessions organised	23 fitness sessions organised
All cleaning services procured and supervised	All cleaning services procured and supervised	All cleaning services procured and supervised
All office supplies procured	All office supplies procured	All office supplies procured
All Guard and Security services facilitated	All Guard and Security services facilitated	All Guard and Security services facilitated
38 Missions facilitated to implement commercial and Economic Diplomacy	38 Missions facilitated to implement commercial and Economic Diplomacy	38 Missions facilitated to implement commercial and Economic Diplomacy
Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Ministry of Foreign Affairs System (IFAS) upgraded and maintained
One (01) Diaspora Convention in Uganda Organized	Diaspora Convention in Uganda organized	Diaspora Convention in Uganda organized

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Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		

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Quarter 1

Annual Plans

Quarter's Plan

Revised Plans

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000023 Inspection and Monitoring		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
04 Quarterly progress reports on properties abroad produced	01 Quarterly progress report on properties abroad produced	01 Quarterly progress report on properties abroad produced
Welfare of all staff enhanced	Welfare of all staff enhanced	Welfare of all staff enhanced
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)
05 Missions supported in adhering to procurement procedures	05 Missions supported in adhering to procurement procedures	05 Missions supported in adhering to procurement procedures
<i>Develoment Projects</i>		
Project:1935 Institutional Development of Ministry of Foreign Affairs		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
One (01) vehicle procured	One (01) vehicle procured	One (01) vehicle procured
Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.
Assorted Furniture and fittings for MoFA staff procured	NA	
Assorted ICT equipment procured	NA	
Vote Function:02 Protocol and Public Diplomacy		
<i>Departments</i>		
Department:001 Consular Services		

VOTE: 006 Ministry of Foreign Affairs

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
08 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held
1000 recommendations for issuance/renewal of passports provided	250 recommendations for issuance/renewal of passports provided	250 recommendations for issuance/renewal of passports provided
04 meetings on labour externalization programs in and out of Uganda coordinated and/ or participated in	01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in	01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in
Repatriation of 200 remains of deceased Ugandans and foreigners facilitated	Repatriation of 50 remains of deceased Ugandans and foreigners facilitated	Repatriation of 50 remains of deceased Ugandans and foreigners facilitated
500 Scholarships and training offers received, processed and circulated	125 Scholarships and training offers received, processed and circulated	125 Scholarships and training offers received, processed and circulated
20 meetings involving foreign diplomats and Ugandan nationals mediated	05 meetings involving foreign diplomats and Ugandan nationals mediated	05 meetings involving foreign diplomats and Ugandan nationals mediated
05 consultative meetings with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	01 consultative meeting with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	01 consultative meeting with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour
12 reciprocal visa waiver meetings coordinated	03 reciprocal visa waiver meetings coordinated	03 reciprocal visa waiver meetings coordinated
4000 academic and professional documents verified and certified for foreign use	1000 academic and professional documents verified and certified for foreign use	1000 academic and professional documents verified and certified for foreign use
1,500 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad
3,500 Government officials facilitated with diplomatic notes to acquire travel visas	875 Government officials facilitated with diplomatic notes to acquire travel visas	875 Government officials facilitated with diplomatic notes to acquire travel visas
08 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.
8 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in

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Quarter 1

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460056 Consulars services					
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
30 Consular visits by foreign missions facilitated		08 Consular visits by foreign missions facilitated		08 Consular visits by foreign missions facilitated	
Welfare for all department staff enhanced		Welfare for all department staff enhanced		Welfare for all department staff enhanced	
Department:002 Protocol Services					
Key Service Area:460135 Protocol and Diplomatic Services					
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
07 National Functions/Ceremonies facilitated with protocol services.		02 National Functions/Ceremonies facilitated with protocol services.		02 National Functions/Ceremonies facilitated with protocol services.	
40 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.		10 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.		10 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.	
500 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.		125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.		125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.	
100 Presidential messages/letters sent to the respective recipients.		25 Presidential messages/letters sent to the respective recipients.		25 Presidential messages/letters sent to the respective recipients.	
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).		03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).		03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).	
10 International conferences and summits facilitated with Protocol Services		03 International conferences and summits facilitated with Protocol Services		03 International conferences and summits facilitated with Protocol Services	
08 Presidents hosted		02 Presidents hosted		02 Presidents hosted	
40 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.		10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.		10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.	
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.		Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.		Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	
Visits of 40 high level foreign dignitaries (including special envoys) facilitated with protocol services.		Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.		Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.	

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460135 Protocol and Diplomatic Services			
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
2,000 URA requests for privileges and immunities handled.	500 URA requests for privileges and immunities handled.	500 URA requests for privileges and immunities handled.	
04 meetings with other MDAs on matters of Protocol and Etiquette held.	01 meeting with other MDAs on matters of Protocol and Etiquette held.	01 meeting with other MDAs on matters of Protocol and Etiquette held.	
All 42 Diplomatic Missions accredited to Uganda Provided with security.	All 42 Diplomatic Missions accredited to Uganda Provided with security.	All 42 Diplomatic Missions accredited to Uganda Provided with security.	
08 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	
Diplomatic list updated 100%.	Diplomatic list updated 100%.	Diplomatic list updated 100%.	
Presentation of Credentials of 28 Ambassadors and High Commissioners successfully organised	Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised	Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised	
350 requests for Diplomatic Identity Cards handled and processed.	88 requests for Diplomatic Identity Cards handled and processed.	88 requests for Diplomatic Identity Cards handled and processed.	
800 requests for privileges and immunities handled.	200 requests for privileges and immunities handled.	200 requests for privileges and immunities handled.	
10 Farewell luncheons for outgoing Heads of Mission organized.	03 Farewell luncheons for outgoing Heads of Mission organized.	03 Farewell luncheons for outgoing Heads of Mission organized.	
Development Projects			
N/A			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:003 Diaspora			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
Two (02) Diaspora Benchmarking Visits to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken	NA		

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
Two (02) Diaspora outreach events held on trade, investment and tourism opportunities availability in Uganda		One (01) Diaspora outreach event held on trade, investment and tourism opportunities availability in Uganda		One (01) Diaspora outreach event held on trade, investment and tourism opportunities availability in Uganda	
Four (04) Diaspora Conventions participated in		One (01) Diaspora Convention participated in		One (01) Diaspora Convention participated in	
Develoment Projects					
N/A					
Vote Function:04 Regional and International Political Affairs					
Departments					
Department:001 International Law & Social Affairs					
Key Service Area:000012 Legal and Advisory Services					
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated					
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments					
Eighty (80) Requests of mutual legal assistance processed and executed		20 Requests of mutual legal assistance processed and executed		20 Requests of mutual legal assistance processed and executed	
The Human Rights Recommendations Data Base populated		The Human Rights Recommendations Data Base populated		The Human Rights Recommendations Data Base populated	
Government position on various issues articulated in more than 09 international and Regional fora		Government position on various issues articulated in more than 02 international and Regional fora		Government position on various issues articulated in more than 02 international and Regional fora	
Ten (10) Activities of the African Union Humanitarian Agency coordinated		Three (03) Activities of the African Union Humanitarian Agency coordinated		Three (03) Activities of the African Union Humanitarian Agency coordinated	
Eight (08) Consultative meetings on emerging legal matters		Two (02) Consultative meetings on emerging legal matters		Two (02) Consultative meetings on emerging legal matters	
Four (04) Extradition treaties initiated, reviewed and cleared or negotiated.		One (01) Extradition treaty initiated, reviewed and cleared or negotiated.		One (01) Extradition treaty initiated, reviewed and cleared or negotiated.	
Fifty (50) Legal instruments on bilateral and multilateral cooperation negotiated and signed		Twelve (12) Legal instruments on bilateral and multilateral cooperation negotiated and signed		Twelve (12) Legal instruments on bilateral and multilateral cooperation negotiated and signed	
Ten (10) International and regional instruments ratified		Three (03) International and regional instruments ratified		Three (03) International and regional instruments ratified	
19,200 Legal Documents and Certificates of Origin authenticated		4800 Legal Documents and Certificates of Origin authenticated		4800 Legal Documents and Certificates of Origin authenticated	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000012 Legal and Advisory Services					
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated					
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments					
Four (04) periodic reports to international and regional organizations prepared and presented to treaty bodies		One (01) periodic report to international and regional organizations prepared and presented to treaty bodies		One (01) periodic report to international and regional organizations prepared and presented to treaty bodies	
Fifty (50) Agreements and MoUs on economic and commercial cooperation negotiated and signed		Twelve (12) Agreements and MoUs on economic and commercial cooperation negotiated and signed		Twelve (12) Agreements and MoUs on economic and commercial cooperation negotiated and signed	
Eight (08) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated		Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated		Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated	
Twenty (20) Credentials issued		Five (05) Credentials issued		Five (05) Credentials issued	
Four (04) Field visits to refugee settlement camps across Uganda Undertaken		One (01) Field visit to refugee settlement camps across Uganda Undertaken		One (01) Field visit to refugee settlement camps across Uganda Undertaken	
Registration of 20 International Non-Governmental Organizations Recommended		Registration of five (05) International Non-Governmental Organizations Recommended		Registration of five (05) International Non-Governmental Organizations Recommended	
Five (05) Host Country Agreements negotiated and signed		One (01) Host Country Agreement negotiated and signed		One (01) Host Country Agreement negotiated and signed	
Ten (10) Responses to the alleged human rights violations prepared and submitted		Three (03) Responses to the alleged human rights violations prepared and submitted		Three (03) Responses to the alleged human rights violations prepared and submitted	
Department:002 International Political Cooperation					
Key Service Area:460057 Peace and security					
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported					
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level					
Twenty (20) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported		Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported		Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported	
Eight (08) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation		Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation		Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460134 Cooperation Frameworks		
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Ten (10) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Two (02) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Two (02) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in
Twelve (12) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared
Four (04) positions identified for Ugandans and Uganda as a country in international organisations	One (01) Position identified for Ugandans and Uganda as a country in International Organisations	One (01) Position identified for Ugandans and Uganda as a country in International Organisations
120 candidatures from bilateral partners coordinated and supported	30 Candidatures from bilateral partners coordinated and supported	30 Candidatures from bilateral partners coordinated and supported
Four (04) Agreements and MOUs on political cooperation negotiated and signed	One (01) Agreement and MOU on political cooperation negotiated and signed	One (01) Agreement and MOU on political cooperation negotiated and signed
Twenty (20) preparatory meetings for multilateral meetings and conferences	Five (05) preparatory meetings for multilateral meetings and conferences	Five (05) preparatory meetings for multilateral meetings and conferences
Forty (40) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries
Twenty (20) speeches for commemoration of National Days and Special Events	Five (05) speeches for commemoration of National Days and Special Events	Five (05) speeches for commemoration of National Days and Special Events
Two (02) meetings and activities of the Islamic University attended, in the capacity of member of the University Council	0	0
One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended	One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended	One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended
Twelve (12) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM
Four (04) field visits to projects implemented by bilateral and multilateral partners undertaken	One (01) field visit to projects implemented by bilateral and multilateral partners undertaken	One (01) field visit to projects implemented by bilateral and multilateral partners undertaken
Department:003 Regional Peace and Security		

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
02 Bilateral engagements with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)	NA		
02 Bilateral engagements hosted in Uganda	01 Bilateral engagement hosted in Uganda	01 Bilateral engagement hosted in Uganda	
04 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	
Welfare of all departmental staff enhanced	Welfare of all departmental staff enhanced	Welfare of all departmental staff enhanced	
04 border reaffirmation and demarcation activities undertaken	01 border reaffirmation and demarcation activity undertaken	01 border reaffirmation and demarcation activity undertaken	
30 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	08 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	08 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	
Develoment Projects			
N/A			
Programme:18 Development Plan Implementation			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:001 International Economic Cooperation			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Twenty (20) Briefs and reports on economic and commercial diplomacy prepared	Five (05) Briefs and reports on economic and commercial diplomacy prepared	Five (05) Briefs and reports on economic and commercial diplomacy prepared	
Eight (08) international meetings to articulate the position of Uganda on International economic issues participated in	Two (02) international meetings to articulate the position of Uganda on International economic issues participated in	Two (02) international meetings to articulate the position of Uganda on International economic issues participated in	
Four (04) engagements for market access of Ugandan goods initiated and negotiated, coordinated/concluded	One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded	One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded	
Four (04) technical cooperation agreements negotiated/concluded	One (01) technical cooperation agreement negotiated/concluded	One (01) technical cooperation agreement negotiated/concluded	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Twenty (20) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced
Eight (08) investments promotions engagements coordinated	Two (02) investments promotions engagements coordinated	Two (02) investments promotions engagements coordinated
Eight (08) missions sensitized on marketable products on tourism and investment priorities	Two (02) missions sensitized on marketable products on tourism and investment priorities	Two (02) missions sensitized on marketable products on tourism and investment priorities
Participation by Uganda in Seven (07) regional and international tourism promotional activities coordinated	Participation by Uganda in Two (02) regional and international tourism promotional activities coordinated	Participation by Uganda in Two (02) regional and international tourism promotional activities coordinated
Japan World Expo 2025 Coordinated and participated in	Japan World Expo 2025 Coordinated and participated in	Japan World Expo 2025 Coordinated and participated in
Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Economic and Commercial Diplomacy Activities in Missions followed and Monitored
Four (04) Engagements participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad
Five (05) Grants or Lines of Credit coordinated and mobilized	One (01) Grant or Lines of Credit coordinated and mobilized	One (01) Grant or Lines of Credit coordinated and mobilized
Development Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Protocol and Public Diplomacy		
Departments		
Department:003 Public Diplomacy		
Key Service Area:000088 Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Uganda's Image, MOFA & Govt activities at two (02) international diaspora conventions promoted	Uganda's Image, MOFA & Govt activities at One (01) international diaspora convention promoted	Uganda's Image, MOFA & Govt activities at One (01) international diaspora convention promoted
The Ministry's digital Media platforms following grown by 500 users	The Ministry's digital Media platforms following grown by 125 users	The Ministry's digital Media platforms following grown by 125 users

VOTE: 006 Ministry of Foreign Affairs

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000088 Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Website Traffic increased by 5%	Website Traffic increased by 1%	Website Traffic increased by 1%
Twenty (20) International media facilitated for accreditation	Five (05) International media facilitated for accreditation	Five (05) International media facilitated for accreditation
Public diplomacy support to four (04) economic and commercial diplomacy mission activities in Uganda provided	Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided	Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided
Public Relations support to two (02) Individual & National candidatures in the Regional and International sphere provided	Public Relations support to One (01) Individual & National candidatures in the Regional and International sphere provided	Public Relations support to One (01) Individual & National candidatures in the Regional and International sphere provided
Four (04) international expo events abroad to support economic and commercial diplomacy participated in	One (01) international expo event abroad to support economic and commercial diplomacy participated in	One (01) international expo event abroad to support economic and commercial diplomacy participated in
Two (02) Culture and sports exchange programmes supported and promoted	One (01) Culture and sports exchange programme supported and promoted	One (01) Culture and sports exchange programme supported and promoted
Five (05) Negative information and Media reports about the country Countered (National and International)	One (01) Negative information and Media report about the country Countered (National and International)	One (01) Negative information and Media report about the country Countered (National and International)
Two (02) Engagements with key culture & Sports Stakeholders held	NA	
Two (02) Partnerships to support & promote the Ministry's Mandate negotiated	One (01) Partnership to support & promote the Ministry's Mandate negotiated	One (01) Partnership to support & promote the Ministry's Mandate negotiated
Publicizing two (02) International meetings, Conferences & events to Uganda Supported	Publicizing One (01) International meeting, Conference & event to Uganda Supported	Publicizing One (01) International meeting, Conference & event to Uganda Supported
Digital Brand Awareness Increased by 5%	Digital Brand Awareness Increased by 1%	Digital Brand Awareness Increased by 1%
Public diplomacy support to four (04) missions activities Abroad provided	Public diplomacy support to One (01) mission activity Abroad provided	Public diplomacy support to One (01) mission activity Abroad provided
Two (02) induction/ capacity building trainings conducted	One (01) induction/ capacity building training conducted	One (01) induction/ capacity building training conducted
Two (02) Culture and sports events involving Diplomatic and international community held	NA	
Two (02) Culture and Sports Personalities Promoted Abroad	NA	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000088 Investment Promotion					
PIAP Output: 21040901 Collaborations and partnerships established					
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships					
Five (05) press conferences/ media briefings and appearances / interviews in national and international media held		One (01) press conference/ media briefing and appearance / interview in national and international media held		One (01) press conference/ media briefing and appearance / interview in national and international media held	
Digital Brand Engagement boosted by 5%		Digital Brand Engagement boosted by 1%		Digital Brand Engagement boosted by 1%	
Four hundred (400) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated		One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated		One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	
Real time public relations support to MOFA political leadership accompanied on two (02) engagements abroad provided		NA			
Visits of five (05) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized		Visits of Two (02) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized		Visits of Two (02) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized	
Two 02 Networking events/dialogues/engagements with media houses organized		NA			
Twelve (12) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)		Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)		Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)	
Develoment Projects					
N/A					
Vote Function:03 Regional and International Economic Affairs					
Departments					
Department:002 Regional Economic Cooperation					
Key Service Area:080004 Petroleum Investment Promotion					
PIAP Output: 21040901 Collaborations and partnerships established					
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships					
03 Joint Permanent Commissions (JPCs) organized and/or participated in		01 Joint Permanent Commission (JPC) organized and/or participated in		01 Joint Permanent Commission (JPC) organized and/or participated in	
04 regional meetings with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.		01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.		01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Three (3) meetings of the EAC on promoting regional and continental economic integration participated in.	01 meeting of the EAC on promoting regional and continental economic integration participated in.	01 meeting of the EAC on promoting regional and continental economic integration participated in.
01 Summit of NCIPs coordinated and participated in	NA	
02 Infrastructure Transboundary project meetings for NCIP coordinated.	01 Infrastructure Transboundary project meeting for NCIP coordinated.	01 Infrastructure Transboundary project meeting for NCIP coordinated.
02 NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, conducted	NA	
01 ICT infrastructure cluster meeting of NCIP coordinated	NA	
01 Air space management cluster meeting of NCIP coordinated	NA	
01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated	NA	
02 Commodities exchange and refined products pipeline development meetings of NCIP coordinated.	01 Commodities exchange and refined products pipeline development meeting of NCIP coordinated.	01 Commodities exchange and refined products pipeline development meeting of NCIP coordinated.
04 meetings to increase market access to minerals and mineral revenue organized and attend .	01 meeting to increase market access to minerals and mineral revenue organized and attend .	01 meeting to increase market access to minerals and mineral revenue organized and attend .
02 MOUs and 2 agreements negotiated and signed in investment promotion and economic cooperation.	01 MOU and 01 agreement negotiated and signed in investment promotion and economic cooperation.	01 MOU and 01 agreement negotiated and signed in investment promotion and economic cooperation.
Two (2) Business Forums and Symposiums on attracting Foreign Investment in extractives including Value addition in minerals participated in	NA	
04 NCIPs Cluster meetings for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
02 NCIPs SGR cluster meetings coordinated and participated in.	01 NCIPs SGR cluster meeting coordinated and participated in.	01 NCIPs SGR cluster meeting coordinated and participated in.
02 Defence and Peace and Security cluster meetings of NCIP coordinated	NA	
01 Land for infrastructure corridor cluster meeting of NCIP coordinated	01 Land for infrastructure corridor cluster meeting of NCIP coordinated	01 Land for infrastructure corridor cluster meeting of NCIP coordinated
02 Joint Ministerial Commissions (JMCs) organised and/or participated in.	01 Joint Ministerial Commissions (JMCs) organised and/or participated in.	01 Joint Ministerial Commissions (JMCs) organised and/or participated in.
The 4th Uganda -Kenya Coast tourism conference participated in	The 4th Uganda -Kenya Coast tourism conference participated in	The 4th Uganda -Kenya Coast tourism conference participated in
Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented
<i>Development Projects</i>		
N/A		

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q1
142223	Document certification fees	0.700	0.104
Total		0.700	0.104

VOTE: 006 Ministry of Foreign Affairs

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Table 4.2: Off-Budget Expenditure By Department and Project