

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	14.118	14.118	7.321	6.756	52.0 %	48.0 %	92.3 %
	Non-Wage	31.012	36.692	22.090	14.552	71.0 %	46.9 %	65.9 %
Dev.	GoU	3.553	3.553	1.184	0.000	33.3 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		48.683	54.363	30.595	21.308	62.8 %	43.8 %	69.6 %
Total GoU+Ext Fin (MTEF)		48.683	54.363	30.595	21.308	62.8 %	43.8 %	69.6 %
Arrears		17.604	17.604	17.238	16.512	100.0 %	90.0 %	95.8 %
Total Budget		66.287	71.967	47.833	37.820	72.2 %	57.1 %	79.1 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		66.287	71.967	47.833	37.820	72.2 %	57.1 %	79.1 %
Total Vote Budget Excluding Arrears		48.683	54.363	30.595	21.308	62.8 %	43.8 %	69.6 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	1.200	1.200	0.600	0.274	50.0 %	22.8 %	45.7%
Vote Function:03 Regional and International Economic Affairs	1.200	1.200	0.600	0.274	50.0 %	22.8 %	45.7%
Programme:08 Sustainable Energy Development	0.585	0.585	0.314	0.282	53.7 %	48.3 %	89.9%
Vote Function:03 Regional and International Economic Affairs	0.585	0.585	0.314	0.282	53.7 %	48.3 %	89.9%
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.218	0.117	59.7 %	32.0 %	53.7%
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.131	0.100	68.5 %	52.3 %	76.4%
Vote Function:03 Regional and International Economic Affairs	0.174	0.174	0.087	0.017	50.0 %	9.6 %	19.3%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	61.310	66.862	45.089	36.112	73.5 %	58.9 %	80.1%
Vote Function:01 Policy, Planning and Support Services	56.501	61.842	42.236	33.836	74.8 %	59.9 %	80.1%
Vote Function:02 Protocol and Public Diplomacy	1.951	1.951	1.029	0.812	52.7 %	41.6 %	78.9%
Vote Function:03 Regional and International Economic Affairs	0.207	0.207	0.104	0.026	50.0 %	12.4 %	24.8%
Vote Function:04 Regional and International Political Affairs	2.651	2.862	1.721	1.439	64.9 %	54.3 %	83.6%
Programme:18 Development Plan Implementation	0.907	0.907	0.453	0.275	50.0 %	30.3 %	60.6%
Vote Function:01 Policy, Planning and Support Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.907	0.907	0.453	0.275	50.0 %	30.3 %	60.6%

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	1.158	0.759	60.3 %	39.6 %	65.6%
Vote Function:02 Protocol and Public Diplomacy	0.700	0.808	0.515	0.433	73.6 %	61.9 %	84.2%
Vote Function:03 Regional and International Economic Affairs	1.220	1.220	0.643	0.326	52.7 %	26.7 %	50.7%
Total for the Vote	66.287	71.967	47.833	37.820	72.2 %	57.1 %	79.1 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
0.326	Bn Shs	Department : 002 Regional Economic Cooperation
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.102	UShs	221002 Workshops, Meetings and Seminars
Reason: Workshop to be done in the subsequent Quarters		
0.108	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by the user department.		
0.072	UShs	227001 Travel inland
Reason: Slow initiation of requests and approval by the user department.		
0.041	UShs	221009 Welfare and Entertainment
Reason: Slow initiation of requests and approval by the user department.		
Programme:08 Sustainable Energy Development		
Vote Function:03 Regional and International Economic Affairs		
0.012	Bn Shs	Department : 001 International Economic Cooperation
Reason: Some activities were postponed to the next quarters		
<i>Items</i>		
0.006	UShs	227002 Travel abroad
Reason: Some activities were postponed to the next quarters		
0.020	Bn Shs	Department : 003 Diaspora
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		
0.009	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: Slow initiation of requests and approval by the user department.		
Programme:13 Innovation, Technology Development and Transfer		
Vote Function:01 Policy, Planning and Support Services		
0.031	Bn Shs	Department : 001 Finance and Administration
Reason: Slow initiation of requests and approval by the user department.		
<i>Items</i>		

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(i) Major unspent balances

Departments , Projects

Programme:13 Innovation, Technology Development and Transfer

Vote Function:01 Policy, Planning and Support Services

0.023	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by the user department.		

Vote Function:03 Regional and International Economic Affairs

0.029	Bn Shs	Department : 001 International Economic Cooperation
Reason: Some activities were postponed to the next quarters.		

Items

0.011	UShs	227002 Travel abroad
Reason: Some activities were postponed to the next quarters		

0.012	UShs	221002 Workshops, Meetings and Seminars
Reason: Some activities were postponed to the next quarters		

0.005	UShs	227001 Travel inland
Reason: Some activities were postponed to the next quarters		

0.041	Bn Shs	Department : 002 Regional Economic Cooperation
Reason: Slow initiation of requests and approval by the user department.		

Items

0.027	UShs	227001 Travel inland
Reason: Slow initiation of requests and approval by the user department.		

0.014	UShs	221002 Workshops, Meetings and Seminars
Reason: Slow initiation of requests and approval by the user department.		

Programme:16 Governance and Security

Vote Function:01 Policy, Planning and Support Services

5.926	Bn Shs	Department : 001 Finance and Administration
Reason: Slow initiation of requests and approval by the user department.		

Items

2.000	UShs	225101 Consultancy Services
Reason: Slow initiation of requests and approval by the user department.		

0.126	UShs	221008 Information and Communication Technology Supplies.
Reason: Slow initiation of requests and approval by the user department.		

0.080	UShs	223001 Property Management Expenses
Reason: Slow initiation of requests and approval by the user department.		

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Policy, Planning and Support Services

0.047	UShs	221007 Books, Periodicals & Newspapers
Reason: Slow initiation of requests and approval by the user department.		
0.015	UShs	222002 Postage and Courier
Reason: Slow initiation of requests and approval by the user department.		
1.184	Bn Shs	Project : 1935 Institutional Development of Ministry of Foreign Affairs
Reason: Procurement process ongoing		

Items

1.184	UShs	342111 Land - Acquisition
Reason:		

Vote Function:02 Protocol and Public Diplomacy

0.051	Bn Shs	Department : 001 Consular Services
Reason: Slow initiation of requests and approval by the user department.		

Items

0.028	UShs	221008 Information and Communication Technology Supplies.
Reason: Slow initiation of requests and approval by the user department.		
0.005	UShs	228002 Maintenance-Transport Equipment
Reason: Slow initiation of requests and approval by the user department.		
0.166	Bn Shs	Department : 002 Protocol Services
Reason: Slow initiation of requests and approval by the user department.		

Items

0.080	UShs	221009 Welfare and Entertainment
Reason: Slow initiation of requests and approval by the user department.		
0.028	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Slow initiation of requests and approval by the user department.		
0.022	UShs	221002 Workshops, Meetings and Seminars
Reason: Slow initiation of requests and approval by the user department.		
0.025	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by the user department.		

Vote Function:03 Regional and International Economic Affairs

0.078	Bn Shs	Department : 003 Diaspora
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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:03 Regional and International Economic Affairs

Reason: Slow initiation of requests and approval by the user department.

Items

0.075 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by the user department.

Vote Function:04 Regional and International Political Affairs

0.056 Bn Shs Department : 001 International Law & Social Affairs

Reason: Slow initiation of requests and approval by the user department.

Items

0.034 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by the user department.

0.005 UShs 221009 Welfare and Entertainment

Reason: Slow initiation of requests and approval by the user department.

0.134 Bn Shs Department : 002 International Political Cooperation

Reason: Slow initiation of requests and approval by the user department.

Items

0.113 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by the user department.

0.092 Bn Shs Department : 003 Regional Peace and Security

Reason: Slow initiation of requests and approval by the user department.

Items

0.067 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by the user department.

0.011 UShs 221002 Workshops, Meetings and Seminars

Reason: Slow initiation of requests and approval by the user department.

Programme:18 Development Plan Implementation

Vote Function:03 Regional and International Economic Affairs

0.179 Bn Shs Department : 001 International Economic Cooperation

Reason: Some activities were postponed to the next quarters

Items

0.148 UShs 227002 Travel abroad

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(i) Major unspent balances

Departments , Projects

Programme:18 Development Plan Implementation

Vote Function:03 Regional and International Economic Affairs

Reason: Some activities were postponed to the next quarters

Programme:21 Sustainable Extractives Industry Development

Vote Function:02 Protocol and Public Diplomacy

0.082 Bn Shs Department : 003 Public Diplomacy

Reason: Slow initiation of requests and approval by the user department.

Items

0.053 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Slow initiation of requests and approval by the user department.

0.015 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by the user department.

0.008 UShs 221008 Information and Communication Technology Supplies.

Reason: Slow initiation of requests and approval by the user department.

Vote Function:03 Regional and International Economic Affairs

0.317 Bn Shs Department : 002 Regional Economic Cooperation

Reason: Slow initiation of requests and approval by the user department.

Items

0.048 UShs 221009 Welfare and Entertainment

Reason: Slow initiation of requests and approval by the user department.

0.015 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Slow initiation of requests and approval by the user department.

0.014 UShs 221001 Advertising and Public Relations

Reason: Slow initiation of requests and approval by the user department.

0.013 UShs 221008 Information and Communication Technology Supplies.

Reason: Slow initiation of requests and approval by the user department.

0.005 UShs 221012 Small Office Equipment

Reason: Slow initiation of requests and approval by the user department.

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:04 Manufacturing			
Vote Function:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Key Service Area: 000086 Access to Regional and International Markets			
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of new trade partnerships established	Number	02	06
Programme:08 Sustainable Energy Development			
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Local, regional and international partnership sourced	Number	4	04
Department:003 Diaspora			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Local, regional and international partnership sourced	Number	04	02

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Programme:13 Innovation, Technology Development and Transfer			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	02	01
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2	01
Department:002 Regional Economic Cooperation			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	02	01
Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of audit reports produced and submitted	Number	08	04

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of staff appraised on performance	Percentage	100%	100%
No. of Staff training undertaken	Number	40	12
Key Service Area: 000006 Planning and Budgeting Services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of performance reports prepared	Number	04	02
Key Service Area: 000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of mails received, processed and dispatched	Percentage	100%	100%
Percentage of records management undertaken	Percentage	100%	100%
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Climate change interventions undertaken	Number	02	01
% of Gender and Equity activities mainstreamed	Percentage	100%	100%
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of recurrent overhead costs paid	Percentage	100%	100%
No of financial reports submitted	Number	03	02

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of procurement reports produced and submitted	Number	01	01
PIAP Output: 16090118 Leadership and Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of oversight visits undertaken	Number	01	04
Key Service Area: 000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of staff provided with End user ICT support	Percentage	100%	100%
Key Service Area: 000023 Inspection and Monitoring			
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of monitoring and evaluation visits conducted	Number	04	04
No. of M&E reports prepared	Number	04	02
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of institutional infrastructure constructed	Number	01	02
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Vehicles Procured	Number	01	00

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of retooling budget implemented	Percentage	100%	00%
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of transport equipment acquired	Number	01	00
Vote Function:02 Protocol and Public Diplomacy			
Department:001 Consular Services			
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	12000	11281
Department:002 Protocol Services			
Key Service Area: 460135 Protocol and Diplomatic Services			
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of incoming and outgoing visits of high level dignitaries provided with protocol services	Number	40	20
Number of National Functions/Ceremonies facilitated with protocol services	Number	10	10
Number of diplomatic immunities and privileges to the diplomatic corps	Number	2000	1052

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Programme:16 Governance and Security			
Vote Function:03 Regional and International Economic Affairs			
Department:003 Diaspora			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of engagements on promotion and protection of Uganda's image abroad undertaken	Number	04	02
Vote Function:04 Regional and International Political Affairs			
Department:001 International Law & Social Affairs			
Key Service Area: 000012 Legal and Advisory Services			
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of engagements on regional and international laws and commitments coordinated	Number	10	09
Number of reports on the state of human rights to various regional and international human rights authorities	Number	02	04
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	10	09
Department:002 International Political Cooperation			
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	12	15
Number of regional Integration Centres supported	Number	03	01
Key Service Area: 460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international organisations subscribed to	Number	8	04

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Programme:16 Governance and Security			
Vote Function:04 Regional and International Political Affairs			
Department:002 International Political Cooperation			
Key Service Area: 460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional peace and security cooperation frameworks participated in	Number	7	10
Number of International peace and security cooperation frameworks participated in	Number	4	05
Number of negotiations undertaken	Number	4	04
Department:003 Regional Peace and Security			
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	42	22
Programme:18 Development Plan Implementation			
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
External resources mobilised as a percentage of the national budget	Percentage	20%	0.00025%
Value of bilateral and multilateral resources (\$Million)	Value	18	05

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Programme:21 Sustainable Extractives Industry Development			
Vote Function:02 Protocol and Public Diplomacy			
Department:003 Public Diplomacy			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of MOUs signed	Number	03	94
Number of protocols and treaties ratified	Number	10	09
Number of cooperation agreements signed	Number	03	07
Vote Function:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Key Service Area: 080004 Petroleum Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of MOUs signed	Number	02	06
Number of cooperation agreements signed	Number	02	06

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Performance highlights for the Quarter

Hosted 01 President of the Republic of Kenya and 02 Vice Presidents for Burundi and Tanzania
Facilitated 07 International conferences and summits with Protocol Services
Handled 602 requests on privileges and immunities
Organized the third technical session of the Uganda–Russia Intergovernmental Commission on Economic and Scientific-Technical Cooperation
Coordinated the signing of the Trade for Jobs Uganda project worth USD 5Million between Uganda and Sweden to strengthen regional and global trade in dairy and Tourism Services
Followed up 03 outstanding Issues with Kenya on Border congestion at Malaba and implementation status of NTB elimination, Milk Verification Mission on the dairy and products production levels expectations and signing of an MoU in support of sustainable Urban Development of Greater Busia Metro 2025-2028
Organized 04 Business Forums and Exhibitions promoting Ugandan products to access markets in Somalia, DRC, Malawi and Egypt
Attracted 03 investors from Tanzania in Uganda’s extractives and mineral sectors interested in Graphite, Battery Minerals and iron ore and steel processing
Participated in the 4th Uganda-Kenya Tourism Conference in Malindi where it was noted that joint tourism marketing and promotion increased the number of Kenyans visiting Uganda to 466,000 while 255,559 Ugandans visited Kenya in 2024
Ratified 03 International and regional instruments
Negotiated and signed 51 MoUs on economic and commercial cooperation
Negotiated and signed 5 Host Country Agreements
Received and circulated 58 scholarship offers
Conducted Diaspora skills Mapping in South Africa in sectors of health, ICT and engineering to integrate their expertise into Uganda's development agenda and foster investment
Held the 2025 Diaspora Convention that focused on socio-economic development, investment, and skills transfer
Coordinated the participation in 20 IGAD meetings, including the draft guide on alternative dispute resolution for land disputes in the Karamoja

Variances and Challenges

The cumulative budget release stood at 72.2% with arrears inclusive and 62.8% excluding arrears while the expenditure performance was 79.1% and 69.6% with and without arrears respectively, giving unspent funds of 30.4% of the release. The two budget components of wage and non-wage recurrent performed well against the approved budget by half year i.e. 52.0% and 71.0% respectively except for the development component which performed dismally below average at 33.3% of the its approved budget amount.
The over performance in non-wage recurrent (71.0%) was due to the supplementary budget provided for hosting the 19th Midterm Ministerial Meeting of the Non - Aligned Movement (NAM) which took place from 13th – 16th October 2025.
The unspent funds amounting to 30.4% of the release was mainly due to slow initiation and approval of activity and procurement requests by the respective departments especially on development where no expenditure was incurred

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	1.200	1.200	0.600	0.274	50.0 %	22.8 %	45.7 %
Vote Function:03 Regional and International Economic Affairs	1.200	1.200	0.600	0.274	50.0 %	22.8 %	45.7 %
000086 Access to Regional and International Markets	1.200	1.200	0.600	0.274	50.0 %	22.8 %	45.7 %
Programme:08 Sustainable Energy Development	0.585	0.585	0.314	0.282	53.7 %	48.2 %	89.7 %
Vote Function:03 Regional and International Economic Affairs	0.585	0.585	0.314	0.282	53.7 %	48.2 %	89.7 %
000088 Investment Promotion	0.585	0.585	0.314	0.282	53.7 %	48.2 %	89.8 %
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.218	0.117	59.7 %	32.0 %	53.6 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.131	0.100	68.5 %	52.1 %	76.1 %
000006 Planning and Budgeting services	0.192	0.212	0.131	0.100	68.5 %	52.1 %	76.3 %
Vote Function:03 Regional and International Economic Affairs	0.174	0.174	0.087	0.017	50.0 %	9.8 %	19.6 %
370002 Technology and Innovation	0.174	0.174	0.087	0.017	50.0 %	9.8 %	19.5 %
Programme:16 Governance and Security	61.310	66.862	45.089	36.111	73.5 %	58.9 %	80.1 %
Vote Function:01 Policy, Planning and Support Services	56.501	61.842	42.236	33.835	74.8 %	59.9 %	80.1 %
000001 Audit and Risk Management	0.482	0.490	0.253	0.158	52.6 %	32.8 %	62.5 %
000003 Facilities and Equipment Management	3.553	3.553	1.184	0.000	33.3 %	0.0 %	0.0 %
000005 Human Resource Management	20.855	23.535	11.334	9.209	54.3 %	44.2 %	81.3 %
000006 Planning and Budgeting Services	0.858	0.977	0.609	0.478	70.9 %	55.7 %	78.5 %
000008 Records Management	0.101	0.101	0.051	0.025	50.0 %	24.7 %	49.0 %
000013 HIV/AIDS Mainstreaming	0.020	0.020	0.010	0.010	50.0 %	50.5 %	100.0 %
000014 Administrative and Support Services	29.820	32.353	28.389	23.693	95.2 %	79.5 %	83.5 %
000019 ICT Services	0.575	0.575	0.288	0.169	50.0 %	29.4 %	58.7 %
000023 Inspection and Monitoring	0.237	0.237	0.118	0.093	50.0 %	39.3 %	78.8 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	61.310	66.862	45.089	36.111	73.5 %	58.9 %	80.1 %
Vote Function:02 Protocol and Public Diplomacy	1.951	1.951	1.029	0.811	52.7 %	41.6 %	78.8 %
460056 Consulars services	0.850	0.850	0.455	0.404	53.6 %	47.5 %	88.8 %
460135 Protocol and Diplomatic Services	1.101	1.101	0.573	0.407	52.1 %	37.0 %	71.0 %
Vote Function:03 Regional and International Economic Affairs	0.207	0.207	0.104	0.026	50.0 %	12.5 %	25.1 %
000014 Administrative and Support Services	0.207	0.207	0.104	0.026	50.0 %	12.5 %	25.0 %
Vote Function:04 Regional and International Political Affairs	2.651	2.862	1.721	1.439	64.9 %	54.3 %	83.6 %
000012 Legal and Advisory Services	0.850	0.850	0.477	0.421	56.1 %	49.5 %	88.3 %
460057 Peace and security	0.870	0.880	0.469	0.377	53.9 %	43.3 %	80.4 %
460134 Cooperation Frameworks	0.930	1.132	0.775	0.641	83.3 %	68.9 %	82.7 %
Programme:18 Development Plan Implementation	0.907	0.907	0.453	0.275	50.0 %	30.3 %	60.7 %
Vote Function:03 Regional and International Economic Affairs	0.907	0.907	0.453	0.275	50.0 %	30.3 %	60.7 %
560009 Cooperation frameworks and Development Assisstance	0.907	0.907	0.453	0.275	50.0 %	30.3 %	60.7 %
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	1.158	0.759	60.3 %	39.5 %	65.6 %
Vote Function:02 Protocol and Public Diplomacy	0.700	0.808	0.515	0.433	73.6 %	61.9 %	84.1 %
000088 Investment Promotion	0.700	0.808	0.515	0.433	73.6 %	61.9 %	84.1 %
Vote Function:03 Regional and International Economic Affairs	1.220	1.220	0.643	0.326	52.7 %	26.7 %	50.7 %
080004 Petroleum Investment Promotion	1.220	1.220	0.643	0.326	52.7 %	26.7 %	50.7 %
Total for the Vote	66.287	71.967	47.833	37.818	72.2 %	57.1 %	79.1 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	5.288	5.288	2.644	2.627	50.0 %	49.7 %	99.4 %
211102 Contract Staff Salaries	8.831	8.831	4.677	4.129	53.0 %	46.8 %	88.3 %
211104 Employee Gratuity	1.634	1.825	0.531	0.178	32.5 %	10.9 %	33.5 %
211105 Ex-Gratia for Political leaders.	0.466	0.466	0.233	0.197	50.0 %	42.3 %	84.5 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.843	3.471	2.380	2.253	83.7 %	79.2 %	94.7 %
212102 Medical expenses (Employees)	0.113	0.126	0.077	0.074	67.7 %	64.9 %	96.0 %
221001 Advertising and Public Relations	0.244	0.349	0.229	0.212	93.9 %	87.0 %	92.7 %
221002 Workshops, Meetings and Seminars	2.803	3.595	2.315	2.068	82.6 %	73.8 %	89.3 %
221003 Staff Training	1.291	1.291	1.222	0.411	94.6 %	31.8 %	33.6 %
221004 Recruitment Expenses	0.005	0.005	0.003	0.000	50.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.122	0.122	0.061	0.002	50.0 %	2.0 %	3.9 %
221008 Information and Communication Technology Supplies.	0.425	0.453	0.258	0.062	60.6 %	14.6 %	24.1 %
221009 Welfare and Entertainment	1.101	1.425	0.880	0.682	79.9 %	62.0 %	77.5 %
221011 Printing, Stationery, Photocopying and Binding	0.430	0.464	0.319	0.113	74.0 %	26.3 %	35.5 %
221012 Small Office Equipment	0.075	0.080	0.045	0.009	59.2 %	11.3 %	19.1 %
221016 Systems Recurrent costs	1.517	1.697	1.220	1.161	80.4 %	76.5 %	95.2 %
221017 Membership dues and Subscription fees.	0.010	0.010	0.005	0.001	50.0 %	10.2 %	20.4 %
222001 Information and Communication Technology Services.	0.113	0.113	0.059	0.058	52.2 %	51.3 %	98.2 %
222002 Postage and Courier	0.042	0.042	0.021	0.005	50.0 %	12.0 %	24.0 %
223001 Property Management Expenses	0.163	0.163	0.081	0.001	50.0 %	0.6 %	1.1 %
223002 Property Rates	0.005	0.005	0.003	0.003	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.095	0.095	0.048	0.046	50.0 %	48.5 %	97.1 %
223004 Guard and Security services	0.250	0.291	0.187	0.135	75.0 %	54.2 %	72.3 %
223005 Electricity	0.125	0.125	0.063	0.063	50.0 %	50.0 %	100.0 %
223006 Water	0.003	0.003	0.002	0.002	50.0 %	50.0 %	100.0 %
225101 Consultancy Services	2.450	2.450	2.450	0.450	100.0 %	18.4 %	18.4 %
225204 Monitoring and Supervision of capital work	0.236	0.236	0.120	0.061	50.7 %	26.0 %	51.4 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	1.516	1.574	0.849	0.717	56.0 %	47.3 %	84.4 %
227002 Travel abroad	5.792	6.170	3.942	1.985	68.1 %	34.3 %	50.3 %
227003 Carriage, Haulage, Freight and transport hire	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	3.328	3.648	2.152	1.830	64.7 %	55.0 %	85.0 %
228002 Maintenance-Transport Equipment	0.628	0.723	0.459	0.219	73.1 %	34.9 %	47.7 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.046	0.046	0.023	0.023	50.0 %	50.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	0.020	0.020	0.010	0.010	50.0 %	48.0 %	96.0 %
263402 Transfer to Other Government Units	0.414	0.414	0.207	0.207	50.0 %	50.0 %	100.0 %
273102 Incapacity, death benefits and funeral expenses	0.105	0.105	0.053	0.023	50.0 %	21.4 %	42.9 %
273104 Pension	2.017	2.017	1.008	0.752	50.0 %	37.3 %	74.6 %
273105 Gratuity	0.575	3.063	0.573	0.537	99.7 %	93.5 %	93.7 %
312212 Light Vehicles - Acquisition	0.400	0.400	0.000	0.000	0.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.028	0.028	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.025	0.025	0.000	0.000	0.0 %	0.0 %	0.0 %
342111 Land - Acquisition	3.100	3.100	1.184	0.000	38.2 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	17.604	17.604	17.238	16.512	97.9 %	93.8 %	95.8 %
Total for the Vote	66.287	71.967	47.833	37.820	72.2 %	57.1 %	79.1 %

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.600	0.274	0.00 %	0.00 %	45.7 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	1.200	1.200	0.600	0.274	50.00 %	22.85 %	45.69 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.600	0.274	0.00 %	0.00 %	45.7 %
Departments							
002 Regional Economic Cooperation	1.200	1.200	0.600	0.274	50.0 %	22.8 %	45.7 %
Development Projects							
N/A							
Programme:08 Sustainable Energy Development	0.585	0.585	0.314	0.282	53.73 %	48.28 %	89.85 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.600	0.274	0.00 %	0.00 %	45.7 %
Departments							
001 International Economic Cooperation	0.321	0.321	0.182	0.170	56.8 %	53.0 %	93.4 %
003 Diaspora	0.264	0.264	0.132	0.112	49.9 %	42.4 %	84.8 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.218	0.117	59.69 %	32.04 %	53.67 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.131	0.100	68.45 %	52.30 %	76.4 %
Departments							
001 Finance and Administration	0.192	0.212	0.131	0.100	68.2 %	52.1 %	76.3 %
Development Projects							
N/A							

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.218	0.117	59.69 %	32.04 %	53.67 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.600	0.274	0.00 %	0.00 %	45.7 %
Departments							
001 International Economic Cooperation	0.082	0.082	0.041	0.012	50.2 %	14.7 %	29.3 %
002 Regional Economic Cooperation	0.092	0.092	0.046	0.005	50.0 %	5.4 %	10.9 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	1.029	0.812	0.00 %	0.00 %	78.9 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.600	0.274	0.00 %	0.00 %	45.7 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	61.310	66.862	45.089	36.112	73.54 %	58.90 %	80.09 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.131	0.100	68.45 %	52.30 %	76.4 %
Departments							
001 Finance and Administration	52.948	58.288	41.051	33.836	77.5 %	63.9 %	82.4 %
Development Projects							
1935 Institutional Development of Ministry of Foreign Affairs	3.553	3.553	1.184	0.000	33.3 %	0.0 %	0.0 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	1.029	0.812	0.00 %	0.00 %	78.9 %
Departments							

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	61.310	66.862	45.089	36.112	73.54 %	58.90 %	80.09 %
001 Consular Services	0.850	0.850	0.455	0.404	53.5 %	47.5 %	88.8 %
002 Protocol Services	1.101	1.101	0.573	0.407	52.0 %	37.0 %	71.0 %
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.600	0.274	0.00 %	0.00 %	45.7 %
Departments							
003 Diaspora	0.207	0.207	0.104	0.026	50.2 %	12.5 %	25.0 %
Development Projects							
N/A							
Vote Function:04 Regional and International Political Affairs	2.651	2.862	1.721	1.439	64.93 %	54.28 %	83.6 %
Departments							
001 International Law & Social Affairs	0.850	0.850	0.477	0.421	56.1 %	49.5 %	88.3 %
002 International Political Cooperation	0.950	1.161	0.795	0.661	83.7 %	69.6 %	83.1 %
003 Regional Peace and Security	0.850	0.850	0.449	0.357	52.8 %	42.0 %	79.5 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	0.907	0.907	0.453	0.275	50.00 %	30.31 %	60.62 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.131	0.100	68.45 %	52.30 %	76.4 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.600	0.274	0.00 %	0.00 %	45.7 %
Departments							
001 International Economic Cooperation	0.907	0.907	0.453	0.275	50.0 %	30.3 %	60.7 %
Development Projects							
N/A							

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	1.158	0.759	60.29 %	39.55 %	65.61 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	1.029	0.812	0.00 %	0.00 %	78.9 %
<i>Departments</i>							
003 Public Diplomacy	0.700	0.808	0.515	0.433	73.6 %	61.9 %	84.1 %
<i>Development Projects</i>							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.600	0.274	0.00 %	0.00 %	45.7 %
<i>Departments</i>							
002 Regional Economic Cooperation	1.220	1.220	0.643	0.326	52.7 %	26.7 %	50.7 %
<i>Development Projects</i>							
N/A							
Total for the Vote	66.287	71.967	47.833	37.820	72.2 %	57.1 %	79.1 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
01 Meeting with Manufacturers and Exporters organised	Organised 04 preparatory meetings with the members of private sector at the PSFU offices in Nakasero for organizing Business/Investment forums between Uganda and Somalia- October 2025 and Business Connect Forum between Democratic Republic of Congo and Uganda- September 2025.	More meetings organised
01 Business Forum and Exhibitions promoting Ugandan products to access regional markets organized and participated in	Organized and participated in 04 Business Forums and Exhibitions promoting Ugandan products to access regional markets: 1 . The 2nd Session of the Uganda – Somalia JPC from 07th to 08th October 2025, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products 2. The Uganda-DRC Business Connect Forum that was held from 16th -20th October 2025 in Butembo City, DRC. 3. The 02nd Uganda- Malawi Business Forum and Exhibition on 21st November 2025 in Lilongwe, Malawi, 4. The 1st Uganda Tourism, Coffee & Tea Expo in Egypt from 20th-21st November, 2025 where 14 Ugandan Companies and government MDAs participated in event. This resulted into the following; a. Bulemezi Multipurpose Ltd that got an investor (Mazen El-Alakeer) to establish a pineapple factory in Luwero to process pineapple Concentrates for his Juice company in Egypt and to supply Robusta coffee to Ahmed Khatiab starting with 03 containers. b. Uganda tea Innovators Association got deals	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
01 Meeting to Upgrade Industrial Parks Roads organized	Participated in 04 meetings between MOFA, MEACA, UIA and Trademark Africa where it was agreed to upgrade roads in 07 yet-to-be confirmed industrial parks (including Kampala Industrial and Business Park-Namanve)	No Variations
03 Regional Missions provided with information on products of export interest to Uganda	Provided all fourteen (14) Regional Missions with information on products of export interest to Uganda	More Missions provided with information on products of export
01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
01 EAC Summit and Sectoral council meeting participated in	Coordinated Uganda’s technical preparations and consolidated national positions for the 47th Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI) held in Nairobi November 2025, ensuring alignment across key agencies on priority agenda items. The Ministry facilitated inter-agency consultations on Non-Tariff Barriers (NTBs), standards harmonization, regional value-chain development and progress on One Stop Border Posts (OSBPs), and followed up on agreed actions before and after the meeting. During the session, it was reported that total EAC trade had increased by 28.4% from USD 29.7 billion in Q2 2024 to USD 38.2 billion in Q2 2025, driven by a 40.5% rise in exports and an 18.8% increase in imports, while intra-EAC trade grew by 24.5% to USD 4.6 billion, though its share remained low at 12.1%, highlighting the need for deliberate measures to boost internal regional trade.	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
One (01) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	Followed up 03 outstanding Issues with Kenya as follows; a) Participated in the Uganda-Kenya Joint Technical Committee on Trade Implementation preparatory meetings, Mbale–Malaba–Busia–Lwakhakha Corridor that took place 25-30th November 2025. Key output: Reduction in Border congestion, verified implementation status of NTB elimination measures, documented operational bottlenecks requiring escalation and coordinated updates with URA, MTIC, MoFA Kenya Desk and PSFU. b) Organized Kenya Dairy Board Milk Verification Mission –on Uganda Diary Sector with Key outputs as: Confirmation that major Uganda dairy facilities meet hygiene and SPS standards, Uganda meets the diary and products production levels expectations including Inspecting facilities like Lakeside Dairy and Pearl Dairy, reviewed the network of collection centers and chilling plants to ensure proper handling. c) Facilitated Uganda–Kenya–UN Habitat technical engagements on the Greater Busia Metropolitan Development Project.	More issues followed up
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		83,325.110
222001 Information and Communication Technology Services.		3,750.000
227001 Travel inland		6,965.280
227002 Travel abroad		44,376.688
227004 Fuel, Lubricants and Oils		39,159.620
	Total For Budget Output	177,576.698
	Wage Recurrent	0.000
	Non Wage Recurrent	177,576.698
	Arrears	0.000
	AIA	0.000
	Total For Department	177,576.698

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	177,576.698
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated	Coordinated One (01) private sector linkages with international potential counterparts in the area of LPG investment of the officials of the Private Sector Foundation and His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector, and he is scheduled to lead a delegation to Uganda from February 8 to 15, 2026	No Variations
One (01) investor in LPG infrastructure attracted in Collaboration with Missions Abroad	Held discussions with His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector, and he is scheduled to lead a delegation to Uganda from February 8 to 15, 2025	No Variations
One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	Held discussions with His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector, and he is scheduled to lead a delegation to Uganda from February 8 to 15, 2025	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		57,071.492
221002 Workshops, Meetings and Seminars		10,078.206
227001 Travel inland		7,553.231
227004 Fuel, Lubricants and Oils		39,844.267
	Total For Budget Output	114,547.196
	Wage Recurrent	0.000
	Non Wage Recurrent	114,547.196
	Arrears	0.000
	AIA	0.000
	Total For Department	114,547.196
	Wage Recurrent	0.000
	Non Wage Recurrent	114,547.196
	Arrears	0.000
	AIA	0.000
Department:003 Diaspora		
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Diaspora Mapping Done	Diaspora skills Mapping was done in November 2025 by the Ministry in partnership with State House and the International Organization for Migration (IOM) in South Africa (especially Pretoria) to identify skilled Ugandans in sectors of health, ICT, and engineering to integrate their expertise into Uganda's development agenda and foster investment	No Variations
One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken	Visited two (02) Diaspora Youth Successful Animal and crop Farms in Kayunga, Mukono district in December 2025, under the UDAN program sponsored by FAO. This program is to encourage youth participation in promoting agri-business for exports abroad	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Diaspora Policy formulation undertaken	The Ministry held a diaspora policy consultative meeting in October 2025 with stakeholders and development partners inclusive of representatives from IOM and UNDP to coordinate efforts and identify capacity gaps, form multi-stakeholder partnerships and improve efficiency	No Variations
One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in	Held Two (02) engagements in December 2025 with MDAS (URA, UIA, UTB, NSSF, Ministry of Trade and Ministry of Tourism to strengthen incentive products for diaspora in Uganda	No Variations
One (01) engagement undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	The Ministry in collaboration with the International Organization for Migration held virtual outreach meetings on diaspora investment opportunities, skills mapping, and needs driven skills transfer with Diaspora chapters’ in (October 2025) Qatar, Saudi Arabia, UAE and Bahrain, Europe, USA, Canada, South Africa, Botswana, Zimbabwe, Malawi, Asia-Pacific Region and the Ring States of the EAC. The meetings focused on the finalization of a comprehensive Diaspora Policy to streamline investment incentives and leverage online platforms for information sharing and networking.	No Variations
One (01) engagement held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	Held Two (02) engagements in December 2025 with MDAS (URA, UIA, UTB, NSSF, Ministry of Trade and Ministry of Tourism to strengthen incentive products for diaspora in Uganda	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,384.000
221009 Welfare and Entertainment		400.000
222001 Information and Communication Technology Services.		250.000
227001 Travel inland		17,931.103
227004 Fuel, Lubricants and Oils		21,824.149
Total For Budget Output		59,789.252
Wage Recurrent		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	59,789.252
	Arrears	0.000
	AIA	0.000
	Total For Department	59,789.252
	Wage Recurrent	0.000
	Non Wage Recurrent	59,789.252
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:13 Innovation, Technology Development and Transfer		
Vote Function:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
01 engagement to promote STI partnerships/ agreements supported	Supported One (01) engagement to promote STI partnerships/ agreements	No Variations
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	30,750.000	
221016 Systems Recurrent costs	21,115.000	
227002 Travel abroad	16,639.080	
227004 Fuel, Lubricants and Oils	5,000.000	
	Total For Budget Output	73,504.080
	Wage Recurrent	0.000
	Non Wage Recurrent	73,504.080
	Arrears	0.000
	AIA	0.000
	Total For Department	73,504.080

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	73,504.080
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:03 Regional and International Economic Affairs

Departments

Department:001 International Economic Cooperation

Key Service Area:370002 Technology and Innovation

PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	Coordinated two (02) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable: a) The visit of a delegation from Apollo Hospitals, 6th to 10th November 2025, one of India’s largest specialty hospital groups serving patients from over 140 countries, to discuss the possibility of signing a Memorandum of Understanding with Mulago hospital for exchange programs, joint surgical collaboration, specifically in Renal Surgeries, knowledge exchange, and capacity building. b) The visit of the Director General, World Intellectual Property Rights to Uganda from 3rd to 5th December 2025, during which he met with the Minister of Justice, Attorney General and Officials from the Secretariat of Technology and Innovation, Uganda Registration Services Bureau, in which concrete commitments were made; i. Support to Uganda in making IP tools accessible to SMEs, Women, youth and rural innovators. ii. Commercialization of Cultural Assets using	No Variations
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Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Item	Spent
227001 Travel inland	2,750.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227002 Travel abroad		2,446.769
	Total For Budget Output	5,196.769
	Wage Recurrent	0.000
	Non Wage Recurrent	5,196.769
	Arrears	0.000
	AIA	0.000
	Total For Department	5,196.769
	Wage Recurrent	0.000
	Non Wage Recurrent	5,196.769
	Arrears	0.000
	AIA	0.000
Department:002 Regional Economic Cooperation		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
01 Engagement on transfer of appropriate technology participated in	Participated in One Engagement on transfer of appropriate technology by Supported the Science, Technology and Innovation Secretariat and Uganda High Commission in South Africa on expedition of the Kayoola E-Coach that completed a landmark 7,125 km journey from Kampala to Cape Town to showcase the technology, engage with potential investors, and secure market partnerships this resulted into the following; a) During the expedition, Kiira Motors secured a contract to supply 450 buses and 75 DC fast chargers to South African buyers. b) The South African government and private sector players explored localized manufacturing and R&D partnerships, specifically with the University of Johannesburg's Department of Electric Vehicle Innovation.	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
01 NCIPs projects and meeting to support innovation and Technology development participated in.	Convened a Joint Technical Committee meeting on 24th November 2025 for the Development of Refined Petroleum Products Pipeline from Eldoret-Kampala. The meeting validated existing pipeline information, re-scoped the project and agreed on the updated Eldoret-Kampala-Kigali (EKK) project scope and implementation plan, developed the matrix of issues and documented the refined petroleum product pipeline project status, harmonized strategic issues in relation to technical, economic and environmental issues.		No Variations
Expenditures incurred in the Quarter to deliver outputs			
Item			Spent
227004 Fuel, Lubricants and Oils			2,497.054
Total For Budget Output			2,497.054
Wage Recurrent			0.000
Non Wage Recurrent			2,497.054
Arrears			0.000
AIA			0.000
Total For Department			2,497.054
Wage Recurrent			0.000
Non Wage Recurrent			2,497.054
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000001 Audit and Risk Management			

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarterly Internal audit reports issued and monthly payrolls reviewed	Prepared quarter two internal audit report and Verified Quarter two monthly payrolls	No Variations	
02 Internal Audit staff Capacity building and skills enhanced	Facilitated One staff to attend AAAG annual conference in Accra Ghana	No Variations	
02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	Prepared one report on monitoring ,Inspection and supervision of Uganda Mission in Algiers	More reports to be done in the subsequent quarters	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item	Spent		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,500.000		
221002 Workshops, Meetings and Seminars	9,800.001		
221003 Staff Training	16,650.000		
221009 Welfare and Entertainment	4,880.376		
222001 Information and Communication Technology Services.	500.000		
225204 Monitoring and Supervision of capital work	9,944.640		
227002 Travel abroad	40,545.460		
227004 Fuel, Lubricants and Oils	16,500.000		
	Total For Budget Output	114,320.477	
	Wage Recurrent	0.000	
	Non Wage Recurrent	114,320.477	
	Arrears	0.000	
	AIA	0.000	
Key Service Area:000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Performance assessment and reporting for 100% of staff conducted	Conducted Performance assessment and reporting for 20% of staff	No Variations	
Ministry Structure Aligned	Developed the Draft report on the Ministry’s structure	No Variations	
All Job Descriptions for staff at the Ministry reviewed	Reviewing the Job Descriptions for the staff at Ministry is in progress	No Variations	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	Assessed and rewarded Employee staff categories assessed: a) Top Performer / Innovative and Creative Award – Mrs. Margaret Kafeero-PD dept b) Above and Beyond / Dress Code Champion Award – Mr. Ivan Kakama-F&A dept c) Most Improved / Reformed Staff Award – Mr. Ali Sanya-F&A dept d) Team Player / Mentorship Champion Award – Amb. R. Kabonero-REC dept e) Unsung Hero Award – Mr. Petterson Nyonga-F&A dept f) Employee Cheerleader / Positive Attitude Award – Ms. Joanita Among-REC dept g) Digital Transformation Champion Award – Mr. Patrick Dusabe-F&A dept h) Years of Service / Work Anniversary Award – Ms. Deborah Rugwira-F&A dept i) Customer Service Excellence Award – Ms. Phoebe Sagala-Consular dept	No Variations
100% of staff funeral expenses met	Met 100% of staff funeral expenses	No Variations
	Held the General Staff Meeting	No Variations
All Salaries, Pension, gratuity and entitlements timely processed	Processed Salaries, Pension, gratuity and entitlements for all staff Timely	No Variations
Monthly pension paid	Paid Monthly Pension entitlements for all staff	No Variations
All person to holder emoluments paid	Paid Person to holder emoluments timely	No Variations
10 Officers trained in accordance with the needs assessment report	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Welfare of all staff enhanced	Enhanced staff welfare for staff	No Variations
Performance agreements and plans for 100% of staff developed	Developed performance agreements and plans for 20% of staff	No Variations
Quarterly meeting to review Performance Agreements & Plans organised	Organized One (01) meeting to review Performance Agreements & Plans	No Variations
Ministry Client Charter printed and disseminated	Disseminated Soft copy of the Ministry Client Charter	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
All Missions supported in Human Resource practices	Supported 08 Missions in Human Resource practices (New Delhi, Havana, Berlin, Copenhagen, Vienna, Guangzhou Cairo, Beijing)	No Variations
100% of sanction cases concluded	Concluded all sanction cases	No Variations
20% of staff medical claims refunded	Refunded all staff medical claims	No Variations
All Gratuity entitlements paid	Paid all Gratuity entitlements	No Variations
All retired Officers facilitated to return to places of domicile	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
	Reviewing Local Staff structures for Missions is in progress	No Variations
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		1,357,717.474
211102 Contract Staff Salaries		2,370,424.597
211104 Employee Gratuity		177,821.079
211105 Ex-Gratia for Political leaders.		114,678.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		143,993.579
212102 Medical expenses (Employees)		12,334.722
221003 Staff Training		184,853.400
221016 Systems Recurrent costs		43,470.000
222001 Information and Communication Technology Services.		875.000
227001 Travel inland		6,844.492
227002 Travel abroad		60,070.800
227003 Carriage, Haulage, Freight and transport hire		5,000.000
227004 Fuel, Lubricants and Oils		23,374.860
273102 Incapacity, death benefits and funeral expenses		14,685.000
273104 Pension		370,048.563
273105 Gratuity		325,650.848
Total For Budget Output		5,211,842.414
Wage Recurrent		3,728,142.071
Non Wage Recurrent		1,483,700.343
Arrears		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000

Key Service Area:000006 Planning and Budgeting Services

PIAP Output: 16090108 Planning and Budgeting services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Quarterly performance report compiled and submitted to MFPED in time	Compiled and submitted the Quarter 1 FY 2025/26 performance report to MoFPED in time	No Variations
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	Facilitated 38 Missions abroad to prepare their quarter one performance reports for FY 2025/26	No Variations
01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	No directives were issued during the quarter	No Variations
Quarterly Finance Committee meeting organised	Organized the Quarter 2 Finance Committee meeting for FY 2025/26	No Variations
01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.	No Cabinet submissions were made during the quarter	No Variations
Budget Framework Paper for FY 2026/27 produced	Prepared and submitted Budget Framework Paper for FY 2026/27 to MoFPED	No Variations
Quarterly policy analysis report submitted to Cabinet secretariat.	Prepared and submitted the Quarter two (02) policy analysis report for FY 2025/26 to Cabinet secretariat	No Variations

Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,535.000
221002 Workshops, Meetings and Seminars	131,885.998
221016 Systems Recurrent costs	50,000.000
222001 Information and Communication Technology Services.	4,250.001
227001 Travel inland	11,585.310
227002 Travel abroad	22,500.000
227004 Fuel, Lubricants and Oils	80,081.515
Total For Budget Output	305,837.824
Wage Recurrent	0.000
Non Wage Recurrent	305,837.824
Arrears	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000

Key Service Area:000008 Records Management

PIAP Output: 16090117 Records Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

05 staff sensitized on RIM best practices	Sensitized five (05) staff on RIM best practices	No Variations
Review of the registry system conducted in preparation for EDRMS	Process of Reviewing of the registry system in preparation for EDRMS is ongoing	No Variations
	Updated the annual Retention and disposal schedule	No Variations
Welfare of all staff enhanced	Enhanced staff welfare for staff	No Variations
Registry re-arranged	Re-arranged the Registry	No Variations

Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,546.250
221012 Small Office Equipment	914.000
222001 Information and Communication Technology Services.	1,250.000
227001 Travel inland	1,586.100
227004 Fuel, Lubricants and Oils	6,767.390
Total For Budget Output	17,063.740
Wage Recurrent	0.000
Non Wage Recurrent	17,063.740
Arrears	0.000
AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

01 HIV/AIDS committee meeting organised	Facilitated the HIV/AIDS committee to the National event in Bushenyi	No Variations
	Facilitated the HIV/AIDS health camp to the National event in Bushenyi	No Variations
	Facilitated the HIV/AIDS Sensitization during the National event in Bushenyi	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		9,800.000
	Total For Budget Output	9,800.000
	Wage Recurrent	0.000
	Non Wage Recurrent	9,800.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
03 Department meetings held	Held One (01) Department Meeting	Quarters had many other activities
02 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	Activity to be done in the subsequent quarters	Activity to be done in the subsequent quarters
All Non- Aligned Movement (NAM) Secretariat activities facilitated	Facilitated Non - Aligned Movement (NAM) Secretariat activities	No Variations
All Ministry property Maintained	Maintained all the Ministry property	No Variations
All responses to Audit queries prepared	Responses made to the management letter of the MoFA for the FY ended 30 June 2025. Prepared responses to the Internal Auditor General for FY ended June 2025. Responded to actions required for preparation of the Treasury memorandum on the report	No Variations
02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	Participated in one (01) National Event i.e. the 2026 Diaspora Convention	More Events to be conducted in the next quarters
All requests for facilitation of Special Envoys paid	Paid all requests for facilitation of Special Envoys	No Variations
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Made Subventions to two (02) National Institutions: Pan African Movement and Pan African Women Organization: PAWO- 75m and Global Pan- 28.5m	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
All fixed costs paid	Paid all the fixed costs	No Variations
Welfare of all staff enhanced		
23 fitness sessions organised	Held Fifteen (15) fitness sessions	More sessions to be done in the subsequent quarters
All cleaning services procured and supervised	Supervised all cleaning Services	No Variations
All office supplies procured	Procured all office supplies	No Variations
All Guard and Security services facilitated	Facilitated all Guard and Security services	No Variations
38 Missions facilitated to implement commercial and Economic Diplomacy	Facilitated the 34 Missions to implement commercial and Economic Diplomacy	No Variations
Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Developed and implemented IFAS Held Stakeholder meetings Undertook the User acceptance tests Provided End user support	No Variations
Diaspora Convention in Uganda organized	Organized the 2025 Diaspora Convention in Uganda	No Variations
PIAP Output: 16090116 Procurement and Disposal Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
12 Senior management meetings held	Held five (05) Senior Management meetings	More meetings to be held in the next quarters
Expenditures incurred in the Quarter to deliver outputs		
		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	941,329.750	
212102 Medical expenses (Employees)	50,206.400	
221001 Advertising and Public Relations	50,864.591	
221002 Workshops, Meetings and Seminars	1,297,109.999	
221003 Staff Training	27,459.101	
221008 Information and Communication Technology Supplies.	54,905.320	
221009 Welfare and Entertainment	495,070.185	
221011 Printing, Stationery, Photocopying and Binding	48,533.999	
221012 Small Office Equipment	3,602.000	
221016 Systems Recurrent costs	794,441.383	
221017 Membership dues and Subscription fees.	1,020.000	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
222001 Information and Communication Technology Services.			8,500.000
222002 Postage and Courier			2,250.000
223001 Property Management Expenses			930.000
223002 Property Rates			1,250.000
223004 Guard and Security services			90,959.000
223005 Electricity			31,250.000
223006 Water			750.000
227001 Travel inland			110,293.290
227002 Travel abroad			514,312.097
227004 Fuel, Lubricants and Oils			303,592.000
228002 Maintenance-Transport Equipment			116,283.739
228003 Maintenance-Machinery & Equipment Other than Transport Equipment			19,383.000
228004 Maintenance-Other Fixed Assets			6,430.401
263402 Transfer to Other Government Units			103,500.000
352899 Other Domestic Arrears Budgeting			16,511,921.761
		Total For Budget Output	21,586,148.016
		Wage Recurrent	0.000
		Non Wage Recurrent	5,074,226.255
		Arrears	16,511,921.761
		AIA	0.000
Key Service Area:000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
01 IT steering committee meetings held	Held One (01) IT steering committee meeting	No Variations	
300 mailboxes of the official mail system (UMCS) managed.	Maintained and managed All 300 mailboxes	No Variations	
All ICT equipment maintained and serviced	Repaired and serviced Ten (10) desk printers and two (02) photocopiers	No Variations	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Integrated Foreign Affairs System implemented, supported and maintained	Implemented the Integrated Foreign Affairs System: a) On boarded all Staff posting history b) Processed 2689 diplomatic notes c) Held Ten (10) meetings for user acceptance tests	No Variations	
05 Relevant reading materials procured	Procured Two (02) copies of Hard cover binding of the Newspapers (3 months copies of New vision and Monitor)	No Variations	
ICT technical support provided to 1 Missions abroad	Provided ICT technical support to Six (06) Missions (Algiers, Kigali, Beijing Guangzhou, Havana, Kinshasa) physically and Seven (07) Missions online (Nairobi, New York Mombasa, Juba, Cairo London, Rome.	More Missions were supported	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			8,959.920
221002 Workshops, Meetings and Seminars			2,325.000
222001 Information and Communication Technology Services.			500.000
227002 Travel abroad			74,497.600
227004 Fuel, Lubricants and Oils			27,500.000
Total For Budget Output			113,782.520
Wage Recurrent			0.000
Non Wage Recurrent			113,782.520
Arrears			0.000
AIA			0.000
Key Service Area:000023 Inspection and Monitoring			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)	Monitored and coordinated construction works of three (03) Missions of Mombasa, Brussels and Guangzhou	No Variations	
01 Quarterly progress report on properties abroad produced	Produced One (01) Quarterly progress report on properties abroad	No Variations	
Welfare of all staff enhanced	Enhanced staff Welfare	No Variations	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	coordinated construction works of three (03) Missions of Mombasa, Brussels and Guangzhou	No Variations
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Coordinated and monitored Renovation works for Nairobi and Kinshasa	No Variations
05 Missions supported in adhering to procurement procedures	Supported Three (03) Missions (Malaysia, Paris and Berlin in adhering to procurement processes	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,366.433	
225204 Monitoring and Supervision of capital work	23,408.500	
227004 Fuel, Lubricants and Oils	21,556.044	
Total For Budget Output		49,330.977
Wage Recurrent		0.000
Non Wage Recurrent		49,330.977
Arrears		0.000
AIA		0.000
Total For Department		27,408,125.968
Wage Recurrent		3,728,142.071
Non Wage Recurrent		7,168,062.136
Arrears		16,511,921.761
AIA		0.000
Development Projects		
Project:1935 Institutional Development of Ministry of Foreign Affairs		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
One (01) vehicle procured	Procurement of the vehicle to be done in the subsequent quarters	Procurement of the vehicle to be done in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1935 Institutional Development of Ministry of Foreign Affairs			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Process of acquiring Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street is ongoing		No Variations
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Vote Function:02 Protocol and Public Diplomacy			
Departments			
Department:001 Consular Services			
Key Service Area:460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	Held five (05) meetings with resident Missions of India, Iran, Belgium, UK, Equatorial Guinea		More meetings were done
250 recommendations for issuance/renewal of passports provided	Provided Sixty three (63) recommendations for issuance/renewal of passports		More recommendations to be made
01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in	Participated in two (02) workshops on Labour externalization programs in and out of Uganda		No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Repatriation of 50 remains of deceased Ugandans and foreigners facilitated	Issued 22 documents for repatriation of remains of deceased Ugandans as broken down below: Saudi Arabia-3, UK-8 UAE-5 Others-6	Documents are issued when there is need
125 Scholarships and training offers received, processed and circulated	Received, processed and circulated Fifty-Eight (58) scholarship offers: Chinese – (10) Cuba (Medicine)-(02) Thailand – (01) German – (10) Egypt- (15) India- (20)	Few Scholarships were received
05 meetings involving foreign diplomats and Ugandan nationals mediated	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
01 consultative meeting with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpur, New Delhi on Consular matters on externalization of labour	Made three (03) Consular support and monitoring visits to the Missions in Moscow, Saudi Arabia and Kinshasa with the bid to improve the delivery of consular services to Ugandan nationals in the countries of accreditation and discussed Issues of labour externalization and trafficking of people	More consultative meetings done
03 reciprocal visa waiver meetings coordinated	Held One (01) reciprocal visa waiver meeting with the government of DRC	More meetings to be done in the subsequent quarters
1000 academic and professional documents verified and certified for foreign use	Certified 3,397 documents for 1,781 people: Males- 945 Females-836 Ugandans-716 South Sudanese-740 Somalis-282 Nigerians-9 Sudanese -10 Congolese-7 Kenyans-6 Rwandese-3 Indians-1 Others- 7	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	Processed 388 requests for consular support for Ugandans in foreign prisons and in distress	No Variations
875 Government officials facilitated with diplomatic notes to acquire travel visas	Facilitated 955 Government officials with diplomatic notes to acquire travel visas	More requests for the diplomatic notes were done
02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	Attended three (03) meetings on human trafficking	No Variations
02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
08 Consular visits by foreign missions facilitated	Processed 231 requests for consular visits to foreigners in Ugandan prison	More visits were done
Welfare for all department staff enhanced	Enhanced Welfare for all department staff	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	60,616.692	
221008 Information and Communication Technology Supplies.	3,363.198	
221009 Welfare and Entertainment	5,014.000	
221011 Printing, Stationery, Photocopying and Binding	5,100.000	
221012 Small Office Equipment	1,154.040	
222001 Information and Communication Technology Services.	3,450.000	
227001 Travel inland	19,480.001	
227002 Travel abroad	109,446.836	
227004 Fuel, Lubricants and Oils	42,750.000	
Total For Budget Output		250,374.767
Wage Recurrent		0.000
Non Wage Recurrent		250,374.767
Arrears		0.000
AIA		0.000
Total For Department		250,374.767
Wage Recurrent		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	250,374.767
	Arrears	0.000
	AIA	0.000
Department:002 Protocol Services		
Key Service Area:460135 Protocol and Diplomatic Services		
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
02 National Functions/Ceremonies facilitated with protocol services.	Facilitated Ten (10) functions and ceremonies with Protocol Services: a) International Youth day b) International Day of Persons with disabilities c) Celebrations of Legal Clinic of the Law Development Center d) Launch for the Ground Breaking Ceremony of Devik Steel Industry in Tororo e) Africa Industrialization Week f) Visit of a UAE Charity Delegation from the UAE Presidential Court g) Visit of a High Level Delegation from New York University led by the Director of the International Center for Child Health and Development h) Visit by the Director General of the World Intellectual Property Organization i) The National Thanks Giving Service at State House Entebbe j) Launch of the Ceremony for the special registration plates between the Government of Uganda and the UN World Food Programme k) Visit of a delegation from Burundi Ministry of Public Health and Consultative workshop on the ratification of the Niamey Convention on cross border cooperation	More functions were held
10 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.	Cleared Eight (08) Agréments to foreign Ambassadors, High commissioners and Defence Attaches	Few Agréments were cleared
125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.	Provided 500 recommendations for entry/work permits to Diplomatic Missions and Accredited international organizations.	More recommendations were made

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
25 Presidential messages/letters sent to the respective recipients.	Sent 20 President messages to respective destinations	Fewer messages were handled
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).	Supported the three (03) institutions with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).	No Variations
03 International conferences and summits facilitated with Protocol Services	Facilitated Six (06) International conferences and summits with Protocol Services	More Conferences were held than anticipated
02 Presidents hosted	Hosted One (01) President of the Republic of Kenya and 02 Vice Presidents for Burundi, Tanzania	No Variations
10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.	Facilitated and sought 45 appointments requests for Foreign Dignitaries with H.E the President and other MDAs	More appointments were made
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	Provided protocol Services to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	No Variations
Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.	Facilitated Eleven (11) high level Foreign dignitaries with protocol services	No Variations
500 URA requests for privileges and immunities handled.	Handled 602 requests on privileges and immunities	More requests were handled
01 meeting with other MDAs on matters of Protocol and Etiquette held.	Held One (01) meeting with other MDAs on matters of Protocol and Etiquette .	No Variations
All 42 Diplomatic Missions accredited to Uganda Provided with security.	All the 42 Foreign Missions in Uganda provided with extra security	No Variations
02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	Facilitated all the foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister with protocol services	No Variations
Diplomatic list updated 100%.	Updated the diplomatic list by 100%.	No Variations
Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised	Coordinated the Presentations of letters of credence for 10 Ambassadors and High Commissioners	No Variations
88 requests for Diplomatic Identity Cards handled and processed.	Handled and processed 330 Diplomatic Identity cards and 105 TIN numbers	More Identity cards were processed
200 requests for privileges and immunities handled.	Handled 602 requests on privileges and immunities	More requests were handled
03 Farewell luncheons for outgoing Heads of Mission organized.	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		45,853.234
221008 Information and Communication Technology Supplies.		3,699.996
221009 Welfare and Entertainment		24,817.285
222001 Information and Communication Technology Services.		875.000
223003 Rent-Produced Assets-to private entities		23,052.480
227001 Travel inland		74,864.386
227002 Travel abroad		12,008.160
227004 Fuel, Lubricants and Oils		49,748.981
	Total For Budget Output	234,919.522
	Wage Recurrent	0.000
	Non Wage Recurrent	234,919.522
	Arrears	0.000
	AIA	0.000
	Total For Department	234,919.522
	Wage Recurrent	0.000
	Non Wage Recurrent	234,919.522
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:003 Diaspora		
Key Service Area:000014 Administrative and Support Services		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
One (01) Diaspora outreach event held on trade, investment and tourism opportunities availability in Uganda	Coordinated and conducted two (02) diaspora outreaches events in Kigali Rwanda and South Africa (October 2025) to boost and increase remittances from Diaspora. Over 150 diaspora members opened up saving accounts with NSSF under the NSSF Smart Life Program	No Variations
One (01) Diaspora Convention participated in	The Ministry conducted a Diaspora Convention in December 2025 that attracted a number of Ugandans living abroad. The discussions during the convention focused on socio-economic development, investment, skills transfer, and policy. The event aimed at bridging the gaps, address challenges (taxation, citizenship), showcase investment opportunities, and fostering stronger engagement for mutual benefit	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
227004 Fuel, Lubricants and Oils	7,500.000	
	Total For Budget Output	7,500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	7,500.000
	Arrears	0.000
	AIA	0.000
	Total For Department	7,500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	7,500.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:04 Regional and International Political Affairs		
Departments		
Department:001 International Law & Social Affairs		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:000012 Legal and Advisory Services		
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
20 Requests of mutual legal assistance processed and executed	Processed and executed eighteen (18) requests for Mutual Legal Assistance	More requests to be processed
The Human Rights Recommendations Data Base populated	Populated Human Rights Recommendations Data Base	No Variations
Government position on various issues articulated in more than 02 international and Regional fora	Articulated Government position on various issues in more than 11 international and regional fora	No Variations
Three (03) Activities of the African Union Humanitarian Agency coordinated	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Two (02) Consultative meetings on emerging legal matters	Participated in sixteen (16) Meetings on emerging legal matters	Participated in more meetings
One (01) Extradition treaty initiated, reviewed and cleared or negotiated.	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Twelve (12) Legal instruments on bilateral and multilateral cooperation negotiated and signed	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Three (03) International and regional instruments ratified	Ratified three (03) International and regional instruments	No Variations
4800 Legal Documents and Certificates of Origin authenticated	Authenticated Over 2472 Legal Documents	More documents to be authenticated in the next quarters
One (01) periodic report to international and regional organizations prepared and presented to treaty bodies	Prepared and presented one treaty report on Rights of the Child	No Variations
Twelve (12) Agreements and MoUs on economic and commercial cooperation negotiated and signed	Negotiated and signed Fifty-one (51) Agreements and MoUs on economic and commercial cooperation	More agreements were signed
Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Five (05) Credentials issued	Issued Twenty six (26) Credentials	More credentials were issued
One (01) Field visit to refugee settlement camps across Uganda Undertaken	Undertook four (04) Field visits to refugee settlement camps across Uganda: a) Kyangwali Refugee Camp b) Rwamwanja Refugee Camp c) Kyaka ii refugee camp d) Nakivale Refugee Camp	More field visits done

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
Registration of five (05) International Non-Governmental Organizations Recommended	Recommended the registration of 20 International Non-Governmental Organizations	More International Non-Governmental Organizations registered
One (01) Host Country Agreement negotiated and signed	Negotiated and/or signed 5 Host Country Agreements: a) Host Agreement on the African Humanitarian Agency b) Draft Host Country Agreement between the Government of Uganda and the UNODC c) Host Country Agreement between the Government of the Republic of Uganda and CAB International (CABI) d) Host Country Agreement between Uganda and AGRA	More agreements negotiated
Three (03) Responses to the alleged human rights violations prepared and submitted	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		115,604.629
222001 Information and Communication Technology Services.		1,000.000
227001 Travel inland		11,242.371
227002 Travel abroad		40,113.000
227004 Fuel, Lubricants and Oils		72,250.000
	Total For Budget Output	240,210.000
	Wage Recurrent	0.000
	Non Wage Recurrent	240,210.000
	Arrears	0.000
	AIA	0.000
	Total For Department	240,210.000
	Wage Recurrent	0.000
	Non Wage Recurrent	240,210.000
	Arrears	0.000
	AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:002 International Political Cooperation		
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported	Supported three (03) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level: a) Participation of the Minister of Internal Affairs in the IOM Ministerial Round Table on ‘Africa Migration at a Crossroads’, 6-7 December 2025, in Geneva b) Uganda’s participation in the 11th Annual Multi-Stakeholder Forum on Science, Technology and Innovation for the Sustainable Development Goals (STI Forum) in New York from 6-7 May 2026 under the theme ‘Transformative, equitable and coordinated science, technology and innovation for the 2030 Agenda and a sustainable future for all’. c) Uganda’s Participation in the 21st UNIDO General Conference held in Riyadh, Saudi Arabia from 23rd to 27th November 2025.	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation	Coordinated the implementation of Five (05) United Nations decisions, with particular emphasis on sanctions regimes: a) The dissemination of a questionnaire to the relevant MDAs for a UN practice handbook on preventing and countering Terrorism under the auspices of the United Nations Office of Counter-Terrorism (UNOCT) and its Counter-Terrorism Centre (UNCCT) and the Russian Federation b) Submitted Uganda’s response to the UN Panel of Experts on the DRC in connection to questions regarding paragraphs 182(j) and 182(k) of Report ref no. CS/2025/445 c) Submitted Uganda’s response to the UN Panel of Experts on South Sudan Pursuant to UN Security Council Resolution 2781 (2025) d) Uganda’s participation in the Seventh Session of the Working Group on the Strengthening of the Biological Weapons Convention and the 2025 Meeting of State Parties in Geneva, Switzerland e) Shared information with the relevant MDAs from of the Ombudsperson of the United Nations Security Council ISIL	No Variations
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Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,000.000
Total For Budget Output	15,000.000
Wage Recurrent	0.000
Non Wage Recurrent	15,000.000
Arrears	0.000
AIA	0.000

Key Service Area:460134 Cooperation Frameworks

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Two (02) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Organized and Participated in three (03) meetings for policy coordination and Joint Political and Ministerial Commissions: a) Uganda successfully hosted the Third Session of the Uganda–Russia Intergovernmental Commission, which reviewed the implementation of previous decisions and agreed to deepen bilateral cooperation across priority sectors. The Parties committed to strengthening institutional coordination and effective follow-up under the IGC framework; enhancing trade, investment, industrialization, and private sector engagement; expanding cooperation in energy, agriculture, transport, infrastructure, healthcare, ICT, science, technology, and education; and promoting people-to-people exchanges in culture and sports. b) Organized and hosted the First Uganda–Saudi Arabia Political Consultations in Kampala, 18th -20th December,2025 c) The inaugural Political Consultations reviewed bilateral relations across political, economic, and social clusters.	No Variations
Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
One (01) Position identified for Ugandans and Uganda as a country in International Organisations	Identified Five (05) positions for Ugandans and Uganda as a country in international organizations a) Uganda was elected on the UNESCO Executive Board during the 43rd UNESCO General Conference in Samarkand, Uzbekistan, with 162 votes out of 175 countries voting. b) Uganda peddled her influence as chair of the Non-Aligned Movement (NAM) and multilateral collaboration in general to campaign for the candidature of Justice Richard Buteera on the United Nations Appeals Tribunal for the term 2026-2033.Justice Buteera was elected to UNAT with 110 votes out of 188 valid votes. c) Uganda was elected to the Industrial Development Board (IDB) of the United Nations Industrial Development Organisation (UNIDO) for the period 2025- 2027. d) The election of the ED of UNBS, Eng. Kasigwa to the Council of the International Standards Organization (ISO) for 2026 to 2028. e) The election of Ms. Rose Aguti as the Regional Councilor for the International Union of Conservation of Nature (IUCN)	No Variations
30 Candidatures from bilateral partners coordinated and supported	Secured 40 written agreements for mutual support with other candidate states in various elections. Provided policy guidance to four (04) missions on Uganda’s voting preferences for various candidatures including International Maritime Organization (IMO), International Criminal Police Organization (INTERPOL), UNESCO, Organization for the Prohibition of Chemical Weapons (OPCW), International Court of Justice (ICJ) among others	More agreements were done
One (01) Agreement and MOU on political cooperation negotiated and signed	Activity to be undertaken in the subsequent quarters	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Five (05) preparatory meetings for multilateral meetings and conferences	Coordinated Five (05) meetings for multilateral meetings and conferences: a) Coordinated invitations with the relevant MDAs to the 70th Session of the Commission on the Status of Women that will be held in New York from 9 – 19 March 2026. b) Coordinated invitations with the relevant MDAs to the Global Fraud Summit that is jointly organized by the United Nations Office on Drugs and Crime (UNDOC) and the International Criminal Police Organization , scheduled to take place Vienna from 16-17 March 2026. c) Coordinated invitations with the relevant MDAs to the United Nations Framework Convention on International Tax Cooperation Intergovernmental Negotiating Committee sessions for 2026 d) The Ministry supported Uganda’s participation at the AU–EU Summit where Uganda’s priorities were articulated at the highest political level, strengthening cooperation with the EU in peace and security. e) Coordinated and attended the International Year of Peace and Trust Conference in Turkmenistan	No Variations
Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Prepared 20 briefs to facilitate engagements by national leaders with foreign dignitaries: a) The UN General Assembly b) African Union Committee of 10 on UN reforms c) The OIC council of Ministers d) The Ministerial meeting of friends of the Un chatter	More briefs prepared

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Five (05) speeches for commemoration of National Days and Special Events	Prepared fifteen (15) speeches and statements for senior leadership and officials, reflecting Uganda’s foreign policy priorities and ensuring effective representation including; Syria liberation day, Belgium Kings, Day Reception, Korean National and Armed Forces Day, Independence Day of Poland, British High Commission Kings’ Birthday and 102nd Proclamation of the Republic of Turkiye	No Variations
0		No Variations
One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended	Coordinated Uganda’s successful hosting and conclusion of the 19th Midterm Ministerial Meeting of the Non-Aligned Meeting in Kampala from 15-16 October 2025, including the final, edited Outcome Documents of the meeting namely; a) Final Document of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement – Ref. NAM 2025/CoB/Doc.1 b) Kampala Declaration of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement – Ref. NAM 2025/CoB/Doc.2 c) Motion of thanks to the People and Government of the Republic of Uganda – Ref. NAM 2025/CoB/Doc.3 d) Special Declaration of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement on Threats against the Bolivarian Republic of Venezuela – Ref. NAM 2025/CoB/Doc.4 e) Political Declaration of the Ministerial Committee of the Non-Aligned Movement on Palestine – Ref. NAM 2025/CoB/Doc.5	No Variations
Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
One (01) field visit to projects implemented by bilateral and multilateral partners undertaken	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		37,906.630
221002 Workshops, Meetings and Seminars		119,150.500
221009 Welfare and Entertainment		7,806.636
221011 Printing, Stationery, Photocopying and Binding		6,675.000
222001 Information and Communication Technology Services.		2,170.875
227001 Travel inland		76,018.372
227002 Travel abroad		85,212.462
227004 Fuel, Lubricants and Oils		100,000.000
	Total For Budget Output	434,940.475
	Wage Recurrent	0.000
	Non Wage Recurrent	434,940.475
	Arrears	0.000
	AIA	0.000
	Total For Department	449,940.475
	Wage Recurrent	0.000
	Non Wage Recurrent	449,940.475
	Arrears	0.000
	AIA	0.000
Department:003 Regional Peace and Security		
Key Service Area:460057 Peace and security		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
01 Bilateral engagement hosted in Uganda	Participated in three (03) Bilateral engagements with regional countries: i. The participation of the UPDF Marine Unit, Ministry of Agriculture, Animal Industry and Fisheries, Office of the President and Lake Edward and Albert Fisheries and Aquatic Organization, 17-19 October, 2025, Butembo Business Connect and Fisheries Operations Side meeting to address issues concerning fishing activities on L. Edward and the use of Mpondwe fish market ii. The Establishment and Launch of the Ateker Leaders’ council aimed at encouraging Cross Border cooperation and peaceful resolution of conflicts among the Ateker community. iii. The visit of officials from MoDVA to the Ministry of National Defence of the Republic of Mozambique to discuss matters related to the MoU between Uganda and Mozambique on cooperation in the areas of Defence, following the JPC between the two countries in Kampala in September 2024	More engagements undertaken

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	Participated in Four (04) peace and security engagements under the IGAD, AU, ICGLR regional frameworks: i. The Ad-hoc ROM Summit of Heads of State, to consider the deteriorating humanitarian situation in Eastern DRC ii. The 13th Joint Meeting of the Sectoral Councils on Cooperation in Defence, Interstate security and Foreign Policy Coordination iii. The second rollout training Programme on the Integration of Mental Health and psychosocial support, Peace Building and Conflict Response Initiatives organized by the ICGLR on 28-31ST October 2025 iv. The Working Group meeting on Disarmament, Demobilization and Repatriation (DDR) within the Contact Coordination Group (CCG) of the Peace, Security and Cooperation Framework for DRC and the Region, in Entebbe 3rd -7th November, 2025 v. The preparation of responses to a request for information concerning Da’esh, Al-Qaida and associated individuals, group undertakings and Entities for the period June- November 2025	More Engagements undertaken
Welfare of all departmental staff enhanced	Processed timely payment of staff allowances	No Variations
01 border reaffirmation and demarcation activity undertaken	Undertook three (03) border reaffirmation and demarcation activities: i. Coordinated 5 stakeholder preparatory meetings for the 14th Uganda –Kenya Joint Border Commissioners’ (JBC) meeting ii. Convened the 14th Uganda- Kenya Joint Border Commissioners meeting iii. Organized a consultative workshop on the ratification of the African Union Convention on Cross Border Cooperation	More activities undertaken

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

08 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	Updated a brief on DRC to facilitate engagements of the Ministry leadership and national leaders with foreign dignitaries and Prepared two (02) speeches for the occasion of the National day of the Republic of Burundi and the 71st anniversary of the Algerian Revolution of 1954	More briefs to be prepared in the subsequent quarters
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Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	47,600.000
221002 Workshops, Meetings and Seminars	752.786
221011 Printing, Stationery, Photocopying and Binding	500.000
222001 Information and Communication Technology Services.	1,000.000
227001 Travel inland	71,772.214
227002 Travel abroad	48,254.822
227004 Fuel, Lubricants and Oils	45,156.851
Total For Budget Output	215,036.673
Wage Recurrent	0.000
Non Wage Recurrent	215,036.673
Arrears	0.000
AIA	0.000
Total For Department	215,036.673
Wage Recurrent	0.000
Non Wage Recurrent	215,036.673
Arrears	0.000
AIA	0.000

Develoment Projects

N/A

Programme:18 Development Plan Implementation

Vote Function:03 Regional and International Economic Affairs

Departments

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:001 International Economic Cooperation		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Five (05) Briefs and reports on economic and commercial diplomacy prepared	Prepared twelve (12) briefs on economic and commercial diplomacy for Malaysia, Thailand, London, Australia, Saudi Arabia, Poland, China, the United States of America, India, Switzerland, and Germany.	More briefs were prepared than anticipated
Two (02) international meetings to articulate the position of Uganda on International economic issues participated in	Participated in four (04) International Meetings to articulate the position of Uganda on International economic issues: a) The Conference of the Parties on Climate Change summit, COP30, in Belem, Brazil, from 10th to 21st November 2025 and supported negotiations on climate financing, particularly for Mitigation and adaptation. b) Participation in the Korea-Africa Senior Officials Meeting held on 4th November 2025, which examined the Status of Implementation of the decisions of the 1st Korea-Africa Summit held in Seoul in June 2024, in preparation for the 2nd Korea-Africa Foreign Ministers’ Meeting due to be held in Seoul in June 2026. c) Participated in Thailand Africa Development Forum, 7th to 13th December 2025, during which key issues were discussed to advance Thailand-Africa Cooperation, such as Agricultural Development through using machinery and adding Value to produce, sustainable practices such as waste management d) The 2nd Ministerial Conference of the Russia-Africa Partner	More Meetings were held
One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded	Followed the MoU signed between Uganda and China in 2024 on export of Ugandan Chilies to China and coordinated the shipment of the country’s first consignment of dried chilies to China on 20th November 2025	No Variations
One (01) technical cooperation agreement negotiated/concluded	Activity to be undertaken in the Subsequent quarters	Activity to be undertaken in the Subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Sourced Two (02) training opportunities and other capacity building for Foreign service officers: a) Disarmament and International Security Affairs in New Delhi, India, from 12th to 31st January 2026. b) 4th Global South Young Diplomacy Forum in New Delhi, India, from 16th to 27th February 2026.	More training opportunities to be sourced in the subsequent quarters
Two (02) investments promotions engagements coordinated	Coordinated and participated in 9 Investment promotion engagements: a) Policy Dialogue under the theme: Uganda-India Bilateral Relations: Opportunities for Trade, Investment and Collaboration, 2nd October 2025. b) Uganda - UAE Business Forum, 27th – 29th October 2025, where an agreement was signed between the Uganda Civil Aviation Authority, immigration agencies, and Fly 6, owned by the UAE, to install smart airport infrastructure at Entebbe International Airport and Amba Shipping and Logistics, agreed to develop a marina at the Source of the Nile in Jinja and modernize Port Bell Pier through public-private collaboration with Uganda Free Zones Export Promotion Authority c) UAE Investment Forum which resulted in increased awareness of Uganda’s investment opportunities in different sectors such as manufacturing and logistics. Fintech, agribusiness, and healthcare d) The Pearl of Africa Business Forum and Expo in, Thailand, on the 26th November 2025 where numerous tourism, trade, and in	
Two (02) missions sensitized on marketable products on tourism and investment priorities	Sensitized ten (10) Missions on marketable products on Tourism and Investment priorities: Japan, Malaysia and Beijing, Qatar, Germany, Denmark, Austria, Switzerland, India, and London on opportunities available in oil and Gas, Tourism, among others	More missions sensitized

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Participation by Uganda in Two (02) regional and international tourism promotional activities coordinated	Coordinated the participation of Uganda in the 01 international tourism promotional activity. a) Coordinated and participated in the 2025 Swiss International Holiday Expo in Lugano, Switzerland, held from 31st October to 2nd November 2025, in which Uganda was named winner of the Swiss Tourism Excellence Award 2025 in the Natural Paradise category	More activities to be undertaken in the subsequent quarters
Japan World Expo 2025 Coordinated and participated in	Coordinated and participated in the Uganda National Day Event on 8th October 2025, held at the Japan World Expo grounds, during which Cabinet Secretary Hayashi Yoshimasa pledged Japan’s continued support to Uganda’s efforts in hosting refugees	No Variations
Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Followed and monitored Economic and Commercial Diplomacy activities in Eleven (11) Missions of Canada, Malaysia, Guangzhou, Japan, India, London, Washington, Moscow, Germany, Austria, Copenhagen and the Missions are adhering to the their ECD work plans and and attended two capacity building retreats	No Variations
One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	Participated in two (02) engagements to attract appropriate technology from other countries in collaboration with Missions Abroad: a) The Policy Dialogue under the theme: ‘Uganda-India Bilateral Relations’ Opportunities for Trade, Investment and Collaboration under the NDP IV involving stakeholders from the Ugandan and Indian business communities, government, research institutions, and academia to deliberate on opportunities to strengthen bilateral trade and investment linkages and explore opportunities in light of India’s expanding global economic footprint. b) Held a staff retreat from 6th to 18th December 2025, during which a discussion was held with UTB on the Tourism marketing strategy for the Ministry and Missions abroad; The Role of Public Diplomacy in Economic and Commercial Diplomacy	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
One (01) Grant or Lines of Credit coordinated and mobilized	Organized two (02) engagements to mobilize grants: a) Coordinated the negotiations and signing of the Trade for Jobs Uganda project worth USD 5Million between the Government of Uganda and the Swedish Government. The five-year project seeks to strengthen regional and global trade in dairy and Tourism Services, and support private sector development. b) Coordinated Uganda’s participation at the IFAD Executive Board Consultation on Country Strategic opportunities Programs, Project/Programme and Grant proposals, and non-Sovereign Private Sector Operations in Rome Italy from 25th to 26h November 2025 in which Uganda presented and mobilized support for the National Oil Palm project additional Financing Country Request of US\$ 100 Million aimed to help 13,000 smallholder households to plant 16,000 hectares of Palm oil, building of 1630km of farm and access roads in four new districts among others.	No Variations
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,966.302
221002 Workshops, Meetings and Seminars		45,395.000
227001 Travel inland		9,108.800
227002 Travel abroad		56,068.640
227004 Fuel, Lubricants and Oils		11,597.825
	Total For Budget Output	127,136.567
	Wage Recurrent	0.000
	Non Wage Recurrent	127,136.567
	Arrears	0.000
	AIA	0.000
	Total For Department	127,136.567
	Wage Recurrent	0.000
	Non Wage Recurrent	127,136.567

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Protocol and Public Diplomacy		
Departments		
Department:003 Public Diplomacy		
Key Service Area:000088 Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Uganda's Image, MOFA & Govt activities at One (01) international diaspora convention promoted	Provided support to boost the public image of Uganda working with Twelve (12) Missions in Berlin, Cairo, Germany Mombasa, Guangzhou, Switzerland, Addis Ababa, Morocco, Moscow, (Port Sudan) Kinshasa, Dar es Salaam, and Beijing Provided support at the Commemoration of Uganda’s 63rd independence Anniversary at Uganda’s Missions of Addis Ababa, Moscow, Kinshasha, Qatar, Brussels, France	No Variations
The Ministry's digital Media platforms following grown by 125 users	Increased the Ministry’s digital Media platform following by 500 followers through regular publication of important content	No Variations
Website Traffic increased by 1%	Increased the Ministry Website traffic by 2% because of useful updates regularly uploaded on the website	No Variations
Five (05) International media facilitated for accreditation	Supported international Media to obtain filming accreditation for 05 media houses to cover during the 19th NAM Midterm Ministerial Review 2025	No Variations
Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided	Supported five (05) Missions with public diplomacy in the course of implementing their activities: Berlin, Mombasa, Bujumbura, Mogadishu Moscow and UAE	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Public Relations support to One (01) Individual & National candidatures in the Regional and International sphere provided	Provided Public Relations support to two (02) individual and national candidatures: a) Justice Butera was supported for election to the UN Appeals Tribunal (UNAT) b) Supported the Mission in Geneva Switzerland at the Swiss International Holiday Expo, Lugano where Uganda won an award at the Prestigious Swiss Tourism Excellence Award 2025 in Natural Paradise Category and during the UN trade summit conference on trade and Development (UNCTAD16) where Uganda pledged continued commitment to multilateralism	More support was provided
One (01) international expo event abroad to support economic and commercial diplomacy participated in	Participated in eleven (11) International events abroad to support economic and commercial diplomacy as below: a) 1st Uganda Tourism Roadshow in Mauritius, Coastal Capital City, Port Louis. b) Uganda Coffee and Culture show at the Great wall of China, Beijing c) Uganda Coffee cupping Bamberg, Germany d) 2nd edition of the Uganda – Qatar Business Forum, Doha e) Swiss International Holiday Expo, Lugano f) Uganda Coffee and Tourism Promotion Session, Yiwai Café, Guangzhou g) 4th Uganda-Kenya Coast Tourism Conference, Exhibition and FAM Trip 2025. Malindi - Uganda h) Uganda-DRC Business Connect Forum and Expo, Butembo Tourism Coffee and Tea Expo, Cairo i) Trans – Africa E Mobility expedition by the Ug High Comm SA through six African countries, Ug, TZ, Zambia, Botswana, Estwawini and SA j) Commemoration of Uganda’s 63rd Independence Anniversary at Uganda’s Missions in Addis Ababa, Moscow, Kinshasha, Brussels, Beijing	More Expos participated in

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
One (01) Culture and sports exchange programme supported and promoted	Participated in and supported two (02) International sports events: a) Uganda Cranes game in AFCON, MOROCCO. b) Participated in Uganda Night which was a strong demonstration of how culture, sport, and tourism can work together to position the Pearl of Africa on the global stage	No Variations
One (01) Negative information and Media report about the country Countered (National and International)	Countered One (01) Negative Media narrative: Coordinated a Press Briefing to Political Attaches by Uganda Media Centre on 2026 Presidential Elections preparations	No Variations
One (01) Partnership to support & promote the Ministry's Mandate negotiated	Negotiated Two (02) partnerships to support Ministry mandate: a) Benchmarking trip to Uganda Cancer Institute by Officials, Medical Personnel and Rotarians from Burundi b) Renewed commitment by the Uganda tour Association during a strategic meeting	No Variations
Publicizing One (01) International meeting, Conference & event to Uganda Supported	Publicized One (01) International meetings, Conferences: Provided public diplomacy support to the 19th NAM Midterm Ministerial Review 2025, Munyonyo and Bilateral Meetings	No Variations
Digital Brand Awareness Increased by 1%	Increased the Digital Brand Awareness by 2%. Designed and published 40 digital content aimed at increasing brand-recognition for MOFA and Missions abroad	No Varaitions
Public diplomacy support to One (01) mission activity Abroad provided	Boosted One (01) public diplomacy support to Mission activity at the Scoping Workshop on Innovation Health Care Financing, Four Points by Sheraton-Kampala,Uganda Embassy, Washington DC	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
One (01) induction/ capacity building training conducted	Conducted Three (03) induction/ capacity building trainings: a) Trained and guided PD staff on Budget call circular /NDP IV preparation b) Trained IEC staff in Public Diplomacy skills during a retreat. c) Coordinated End of year Staff Capacity and Team Building Retreat, Mestil Hotel, Kampala	More trainings done
One (01) press conference/ media briefing and appearance / interview in national and international media held	Organized five (05) media briefings for the Ministry on various issues as a precursor to major events being held in Kampala.	More Media briefings done
Digital Brand Engagement boosted by 1%	Boosted media brand by 7% through regular engagements in social media platforms	Boosted more digital brand engagement
One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	Produced and disseminated 500 multimedia items for dissemination on social media and other digital platforms	More items were produced
Visits of Two (02) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized	Provided real-time, accurate reporting and coverage for 11 occasions involving high-level dignitaries, diplomats and foreign officials	No Variations
	Purposefully engaged 10 media houses (print and online) by providing information with the view of building a positive working relationship that improves the image of the Ministry and country	No Variations
Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)	Published three (03) Ministry Monthly Newsletters for the months of October, November and December 2025. Rebranding of the MOFA online version of the Newsletter to a much better readable brand	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		16,274.000
221001 Advertising and Public Relations		149,814.999
221002 Workshops, Meetings and Seminars		37,500.000
221009 Welfare and Entertainment		8,308.240

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		44,710.365
222001 Information and Communication Technology Services.		1,000.000
222002 Postage and Courier		500.000
227001 Travel inland		10,000.000
227002 Travel abroad		33,183.610
227004 Fuel, Lubricants and Oils		40,000.000
	Total For Budget Output	341,291.214
	Wage Recurrent	0.000
	Non Wage Recurrent	341,291.214
	Arrears	0.000
	AIA	0.000
	Total For Department	341,291.214
	Wage Recurrent	0.000
	Non Wage Recurrent	341,291.214
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:080004 Petroleum Investment Promotion		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 Joint Permanent Commission (JPC) organized and/or participated in	Participated in the Second Session of the Joint Permanent Commission between the Government of the Republic of Uganda and the Government of the Federal Republic of Somalia, where; a) 3MoUs were signed: i. MoU on Immigration Management ii. MoU on Education and Sports iii. MoU on Security Cooperation b) In addition, Uganda and Somalia reviewed the status of implementation of the following MoUs signed during the 1st session of the JPC; i. MoU on Defence Cooperation ii. MoU on Diplomatic and Political Consultations iii. MoU on Trade Cooperation iv. MoU on Investment Cooperation v. MoU between Chambers of Commerce	No Variations
01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	Organized 04 regional meetings with Missions in Mogadishu, Dar es Salaam, Abuja, DRC to develop and conclude Economic and Commercial Diplomacy strategy and work plans and later conduct performance reviews	More meetings organized

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 meeting of the EAC on promoting regional and continental economic integration participated in.	Participated in two (02) meetings of the EAC on promoting regional and continental economic integration: i. The 25th EAC MSMEs Trade fair and Exhibition in Nairobi where the number of Ugandan exhibitors increased from 183 in 2024 to 305 in 2025 and Four Ugandan companies were recognized and awarded as some of the best exhibitors with improved quality products; Bella Wine, Mulwana House of Plastics, Eagle Air, and Thomas & Co. ii. The meeting between MOFA, MEACA and Trademark climate resilient and gender response modern market worth UGX 41 Billion. The construction of modern Market Trade Zone at Elegu Border will curtail informal Trade, floods, wild fires but instead increase Trade Volumes from 1.4 million tons of goods (2023/24) to 2 million in 2025	More meetings conducted
01 Infrastructure Transboundary project meeting for NCIP coordinated.	Activity to take place in the subsequent quarters	
01 Commodities exchange and refined products pipeline development meeting of NCIP coordinated.	Coordination ongoing and the Meetings scheduled to take place in the subsequent quarters. Kenya is current cluster chair and has shared an MoU with Uganda for concurrence. Nomination of committee members to form a Joint Technical Committee on Commodities Exchange is yet to be finalized. The Ministry has written to the Ministry of Trade, Industry and Cooperatives to follow-up on the nomination	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 meeting to increase market access to minerals and mineral revenue organized and attend .	i. Participated in 04 meetings with Uganda High Commission in Dares Salaam and Tanzanian investors resulting into attraction of 03 investors from Tanzania in Ugandan extractives and mineral sectors these include; a) STAMICO interested in Graphite Processing b) Pearson Green Minerals interested in Battery Minerals such as Lithium. c) Mantra Tanzania to partner with Tembo Steel in iron ore and steel processing. ii. Carried out field visits to Tilenga and Kingfisher Oil fields and Mining Fields from 8th-12th December 2025 to assess progress of development across the upstream projects, the stages of preparation for production of the first oil and progress of construction of the EACOP.	No Variations
01 MOU and 01 agreement negotiated and signed in investment promotion and economic cooperation.	Signed Five (05) MOUs in investment promotion and economic cooperation during the 2nd session of the Uganda – Somalia JPC from 07th to 08th October 2025. Uganda and Somalia reviewed the status of implementation of 05 MoUs signed during the 1st session of the JPC, including 03 MoUs on trade and Investment: i. MoU on Trade Cooperation ii. MoU on Investment Cooperation. iii. MoU between Chambers of Commerce.,	More MoUs signed
01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	A consultative meeting with Uganda stakeholders on issuance of the East African Tourist Electronic Travel Authorization (EAT-ETA) and finalization of Agreement on the East African Tourist Visa was convened on 16th December 2025. Subsequently, a request to the Republic of Rwanda who are cluster chairs of the Immigration, Trade, Labour and Services (ITTLS) to convene a cluster meeting during the month of February 2026 to resolve issues pertaining to issuance of the East Africa Tourist Electronic Travel Authorization and to discuss, incorporate and finalize the draft EATV Agreement was done and awaits response	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 NCIPs SGR cluster meeting coordinated and participated in.	Activity to be convened in the subsequent quarters	Activity to be convened in the subsequent quarters
01 Land for infrastructure corridor cluster meeting of NCIP coordinated	Activity to take place in the subsequent quarters	Activity to be convened in the subsequent quarters.
01 Joint Ministerial Commissions (JMCs) organised and/or participated in.	Activity be undertaken in subsequent quarters	Activity be undertaken in subsequent quarters
The 4th Uganda -Kenya Coast tourism conference participated in	Coordinated and participated in the 4th Uganda-Kenya Tourism Conference hosted by Uganda Consulate Mombasa in Malindi where it was noted that joint tourism marketing and promotion increased the number of Kenyans visiting Uganda to 466,000 while 255,559 Ugandans visited Kenya in 2024	No Variations
Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Attended the EAC meeting on the designation of the Minziro-Sango Bay Forest-Wetland Complex as a Ramsar site from 11-12 November 2025, in Dar-es-salaam to provide a platform for cross-border dialogue, technical exchange, build consensus and strategic guidance to ensure a successful and harmonized designation process. The key resolutions include; i. It was agreed that designation of the Transboundary Minziro-Sango Bay Forest-Wetland Complex as a Ramsar Site should be finalized by 2028 due to its ecological significance, biodiversity richness, and vulnerability to human pressures. ii. The meeting agreed that an MoU to strengthen collaboration between Uganda and Tanzania in designation of the transboundary Minziro-Sango bay Forest-Wetland Complex as a Ramsar Site should be initiated by the United Republic of Tanzania as soon as possible. iii. Validation and input on the Roadmap and final steps for Ramsar Designation of Minziro-Sango Bay Forest-Wetland was finalized;	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		34,044.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
222001 Information and Communication Technology Services.		1,325.000
227001 Travel inland		34,929.500
227002 Travel abroad		10,080.000
227004 Fuel, Lubricants and Oils		40,843.326
	Total For Budget Output	121,221.826
	Wage Recurrent	0.000
	Non Wage Recurrent	121,221.826
	Arrears	0.000
	AIA	0.000
	Total For Department	121,221.826
	Wage Recurrent	0.000
	Non Wage Recurrent	121,221.826
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	29,828,868.061
	Wage Recurrent	3,728,142.071
	Non Wage Recurrent	9,588,804.229
	GoU Development	0.000
	External Financing	0.000
	Arrears	16,511,921.761
	AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
Four (04)Meetings with Manufacturers and Exporters organised	Organized 09 preparatory meetings with the private sector at the PSFU offices in Nakasero as, follows; a) Two meetings in preparation of the business forum between Uganda and Egypt in August 2025. As such, 17 Uganda companies participated in Cairo. b) Two meetings in preparation of Business and Investment Summit between Uganda and Somalia- September 2025. Over 60 Ugandan Companies registered for participation. c) A meeting in preparation of the Business Connect Forum between Democratic Republic of Congo and Uganda- September 2025. Registration was still ongoing. d) 04 meetings in preparation of the Business/Investment forum between Uganda and Somalia- October 2025 and Business Connect Forum between Democratic Republic of Congo and Uganda- September 2025	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets organized and participated in		Organized and participated in 06 Business Forums and Exhibitions promoting Ugandan products to access regional markets: i. The 2nd Session of the Uganda – Somalia JPC from 07th to 08th October 2025, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products ii. The Uganda-DRC Business Connect Forum that was held from 16th -20th October 2025 in Butembo City, DRC. iii. The 02nd Uganda- Malawi Business Forum and Exhibition on 21st November 2025 in Lilongwe, Malawi, iv. The 1st Uganda Tourism, Coffee & Tea Expo in Egypt from 20th- 21st November, 2025 where 14 Ugandan Companies and government MDAs participated in event. v. The State Visit of H.E the President to Egypt from 11th – 13th August 2025 signing of 06 MOUs in Health, Agriculture, Trade/Investment, Water and Environment, Tourism and Defence. vi. The 4th Edition of the Intra-African Trade Fair 2025 (IATF2025) in Algiers from 4th to 10th September 2025.	
03 Meetings to Upgrade Industrial Parks Roads organized		Participated in 04 meetings between MOFA, MEACA, UIA and Trademark Africa where it was agreed to upgrade roads in 07 yet-to-be confirmed industrial parks (including Kampala Industrial and Business Park-Namanve)	
Fourteen (14) Regional Missions provided with information on products of export interest to Uganda		Provided all fourteen (14) Regional Missions with information on products of export interest to Uganda.	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.	
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations	
Four (4) Inland Surveys on Cross border trade performance and NTBs conducted including Challenges registered	Conducted three (3) Inland Surveys on Cross border trade performance and NTBs as follows; a) Visited the Border Points of Busia, Malaba, Suam and Lwakhakha to assess challenges affecting free movement of goods, services and people between Uganda and Kenya. In Busia and Malaba OSBPs, it was established that Structural infrastructure challenges, including narrow road lanes that can only accommodate one truck at a time, leading to severe congestion. All inbound and outbound cargo, buses, and passenger vehicles are processed through a single lane, further exacerbating delays. b) In Suam, it was observed that, the OSBP is not yet commissioned, nor is it fully equipped or staffed, it was also noted that smuggling, particularly of wheat flour from Kenya into Uganda, persists due to significant price differentials, with Uganda recording higher prices. c) At Lwakhakha Border, it was observed that the OSPB Operations were not yet in place and no OSBP infrastructure was in place.
Annual staff retreat on departmental Workplan, budgets and performance management undertaken.	To be organized in the fourth quarter
03 EAC Summit and Sectoral council meetings participated in	Participated in a meeting on the Implementation of EAC Decisions and Directives held on 23rd September, 2025 at the MEACA Headquarters and Coordinated Uganda’s technical preparations and consolidated national positions for the 47th Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI) held in Nairobi November 2025, ensuring alignment across key agencies on priority agenda items. The Ministry facilitated inter-agency consultations on Non-Tariff Barriers (NTBs), standards harmonization, regional value-chain development and progress on One Stop Border Posts (OSBPs), and followed up on agreed actions before and after the meeting. During the session, it was reported that total EAC trade had increased by 28.4% from USD 29.7 billion in Q2 2024 to USD 38.2 billion in Q2 2025, driven by a 40.5% rise in exports and an 18.8% increase in imports, while intra-EAC trade grew by 24.5% to USD 4.6 billion, though its share remained low at 12.1%

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.

Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations

Five (5) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	Followed up 06 outstanding Issues with South Sudan and Kenya as follows; South Sudan a) Proposed JPC and Establishing OSBP Infrastructure at Elegu Border Post. b) Banning of Seventeen (17) Uganda Alcoholic drinks exported in Western Bahr State by Parliament Resolution No. 18/2025 including Uganda Walagi. c) Compensation of Ugandan Traders who have severally lost merchandize during civil war since 2015 Kenya d) Participated in the Uganda-Kenya Joint Technical Committee on Trade Implementation preparatory meetings, Mbale–Malaba–Busia–Lwakhakha Corridor that took place 25-30th November 2025. Key output: Reduction in Border congestion, verified implementation status of NTB elimination measures, documented operational bottlenecks requiring escalation and coordinated updates with URA, MTIC, MoFA Kenya Desk and PSFU. e) Organized Kenya Dairy Board Milk Verification Mission –on Uganda Diary Sector with Key outputs as: Confirmation that major Uganda dairy facilities meet hygiene
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	83,325.110
222001 Information and Communication Technology Services.	7,500.000
227001 Travel inland	33,390.280
227002 Travel abroad	71,606.688
227004 Fuel, Lubricants and Oils	78,319.240
Total For Budget Output	274,141.318
Wage Recurrent	0.000
Non Wage Recurrent	274,141.318
Arrears	0.000
AIA	0.000
Total For Department	274,141.318

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	274,141.318
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:08 Sustainable Energy Development

Vote Function:03 Regional and International Economic Affairs

Departments

Department:001 International Economic Cooperation

Key Service Area:000088 Investment Promotion

PIAP Output: 08421901 Local, regional and international partnerships strengthened

Programme Intervention: 084219 Foster and leverage local, regional and international partnerships

Four (04) private sector linkages with international potential counterparts in the area of LPG investment coordinated	Coordinated One (01) private sector linkages with international potential counterparts in the area of LPG investment of the officials of the Private Sector Foundation and His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector, and he is scheduled to lead a delegation to Uganda from February 8 to 15, 2026
Two (02) investors in LPG infrastructure attracted in Collaboration with Missions Abroad	Coordinated signing of the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima on 29 March 2025 and held discussions with His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector
Two (02) Joint Economic Commissions organized/participated in	Organized and participated in One (01) Joint Economic Commission; the third technical session of the Uganda–Russia Intergovernmental Commission on Economic and Scientific-Technical Cooperation, on October 7th, 2025, at the Speke Resort Munyonyo and MoU was signed between Makerere University and the National Research University Higher School of Economics in Moscow on cooperation in education and research exchange

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 08421901 Local, regional and international partnerships strengthened

Programme Intervention: 084219 Foster and leverage local, regional and international partnerships

Four (04) Stakeholder engagements participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	Coordinated signing of the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima on 29 March 2025 and held discussions with His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	65,496.492
221002 Workshops, Meetings and Seminars	10,078.206
221011 Printing, Stationery, Photocopying and Binding	20.000
227001 Travel inland	15,106.462
227004 Fuel, Lubricants and Oils	79,688.534
Total For Budget Output	170,389.694
Wage Recurrent	0.000
Non Wage Recurrent	170,389.694
Arrears	0.000
AIA	0.000
Total For Department	170,389.694
Wage Recurrent	0.000
Non Wage Recurrent	170,389.694
Arrears	0.000
AIA	0.000

Department:003 Diaspora

Key Service Area:000088 Investment Promotion

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08421901 Local, regional and international partnerships strengthened	
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships	
Diaspora Mapping Done	Diaspora skills Mapping was done in November 2025 by the Ministry in partnership with State House and the International Organization for Migration (IOM) in South Africa (especially Pretoria) to identify skilled Ugandans in sectors of health, ICT, and engineering to integrate their expertise into Uganda's development agenda and foster investment
Four (04) fact finding visits on investment opportunities in Uganda for the Diaspora undertaken	Undertook three (03) fact finding visits on investment opportunities in Uganda for the Diaspora: a) Visited two (02) Diaspora Youth Successful Animal and crop Farms in Kayunga, Mukono district in December 2025 b) Held two meetings in September 2025 with UIA, NIRA and representatives from Ministry of Internal Affairs on diaspora investment products and service delivery by the government agencies to the diaspora
Diaspora Policy formulation undertaken	The Ministry held a diaspora policy consultative meeting in October 2025 with stakeholders and development partners inclusive of representatives from IOM and UNDP to coordinate efforts and identify capacity gaps, form multi-stakeholder partnerships and improve efficiency
Four (04) meetings on National, Regional and Global migration outcomes that impact the Diaspora participated in	Held Two (02) engagements in December 2025 with MDAS (URA, UIA, UTB, NSSF, Ministry of Trade and Ministry of Tourism to strengthen incentive products for diaspora in Uganda
Two (02) engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	The Ministry in collaboration with the International Organization for Migration held virtual outreach meetings on diaspora investment opportunities, skills mapping, and needs driven skills transfer with Diaspora chapters' in (October 2025) Qatar, Saudi Arabia, UAE and Bahrain, Europe, USA, Canada, South Africa, Botswana, Zimbabwe, Malawi, Asia-Pacific Region and the Ring States of the EAC. The meetings focused on the finalization of a comprehensive Diaspora Policy to streamline investment incentives and leverage online platforms for information sharing and networking.
Two (02) engagements held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	Held Two (02) engagements in December 2025 with MDAS (URA, UIA, UTB, NSSF, Ministry of Trade and Ministry of Tourism to strengthen incentive products for diaspora in Uganda

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			31,645.000
221009 Welfare and Entertainment			400.000
222001 Information and Communication Technology Services.			500.000
227001 Travel inland			35,862.206
227004 Fuel, Lubricants and Oils			43,648.288
	Total For Budget Output		112,055.494
	Wage Recurrent		0.000
	Non Wage Recurrent		112,055.494
	Arrears		0.000
	AIA		0.000
	Total For Department		112,055.494
	Wage Recurrent		0.000
	Non Wage Recurrent		112,055.494
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:13 Innovation, Technology Development and Transfer			
Vote Function:01 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000006 Planning and Budgeting services			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
04 engagements to promote STI partnerships/ agreements supported		Supported Two (02) engagements to promote STI partnerships/ agreements	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			33,270.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221016 Systems Recurrent costs	40,485.000	
227002 Travel abroad	16,639.080	
227004 Fuel, Lubricants and Oils	10,000.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,588.186	
221002 Workshops, Meetings and Seminars	175,847.998	
221012 Small Office Equipment	375.000	
221016 Systems Recurrent costs	100,000.000	
222001 Information and Communication Technology Services.	6,000.001	
227001 Travel inland	26,345.124	
227002 Travel abroad	22,500.000	
227004 Fuel, Lubricants and Oils	130,163.030	
Total For Budget Output		100,394.080
Wage Recurrent		0.000
Non Wage Recurrent		100,394.080
Arrears		0.000
AIA		0.000
Total For Department		100,394.080
Wage Recurrent		0.000
Non Wage Recurrent		100,394.080
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:370002 Technology and Innovation		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
Two (02) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated		Coordinated four (04) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emissions of greenhouse gases and support the vulnerable; a) Participated in the Conference of the Parties on Climate Change summit, COP30, in Belem, Brazil, from 10th to 21st November 2025 and supported negotiations on climate financing, particularly for Mitigation and adaptation. b) Coordinated the visit of the Director General, World Intellectual Property Rights to Uganda from 3rd to 5th December 2025, during which he met with the Minister of Justice, Attorney General and Officials from the Secretariat of Technology and Innovation, Uganda Registration Services Bureau, in which concrete commitments were made c) The visit of a delegation from the BEEAH group, UAE, led by the Chief Executive Officer of Recycling, to explore opportunities for waste management in Uganda. d) d) The visit by a delegation from the United Arab EmiratesGroup, to opportunities in agricul	
Four (04) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated		Coordinated Four (04) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable: a) The visit of a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore opportunities for waste management in Uganda. b) The visit of a delegation from the Krishna Institute of Medical Sciences Hospitals (KIMS), India, 16th to 18th September 2025. to discuss technology and capacity transfer in the health sector. c) The visit of a delegation from Apollo Hospitals, 6th to 10th November 2025, one of India’s largest speciality hospital groups serving patients from over 140 countries, to discuss the possibility of signing a Memorandum of Understanding with Mulago hospital for exchange programs, joint surgical collaboration, specifically in Renal Surgeries, knowledge exchange, and capacity building. d) Coordinated the visit of the Director General, World Intellectual Property Rights	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
222001 Information and Communication Technology Services.		750.000	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
227001 Travel inland		8,549.214	
227002 Travel abroad		2,446.769	
Total For Budget Output		11,745.983	
Wage Recurrent		0.000	
Non Wage Recurrent		11,745.983	
Arrears		0.000	
AIA		0.000	
Total For Department		11,745.983	
Wage Recurrent		0.000	
Non Wage Recurrent		11,745.983	
Arrears		0.000	
AIA		0.000	
Department:002 Regional Economic Cooperation			
Key Service Area:370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
02 Engagements on transfer of appropriate technology participated in		Participated in three engagements on transfer of appropriate technology: i. Supported the Science, Technology and Innovation Secretariat and Uganda High Commission in South Africa on expedition of the Kayoola E-Coach that completed a landmark 7,125 km journey from Kampala to Cape Town to showcase the technology, engage with potential investors, and secure market partnerships ii. The Uganda – Kenya Trade and Investment Mission 6th – 7th July 2025 at Hilton Garden Inn in Kampala to engage 20 Directors of mega Companies in fields of IT, Agribusiness, Logistics, Financial Services, Insurance and Real Estates among others with their counterparts in Uganda. A total of 34 Business Connections and Deals were concluded. iii. Facilitated introduction of RAFIKI BRIQUETTES (Smokeless Coal Briquettes) by STMICO of Tanzania on 22nd – 23rd September 2025 in collaboration with MEMD	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

Four (04) NCIPs projects and meetings to support innovation and Technology development participated in.	Convened a Joint Technical Committee meeting on 24th November 2025 for the Development of Refined Petroleum Products Pipeline from Eldoret-Kampala. The meeting validated existing pipeline information, re-scoped the project and agreed on the updated Eldoret-Kampala-Kigali (EKK) project scope and implementation plan, developed the matrix of issues and documented the refined petroleum product pipeline project status, harmonized strategic issues in relation to technical, economic and environmental issues.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
227004 Fuel, Lubricants and Oils	4,994.108
Total For Budget Output	4,994.108
Wage Recurrent	0.000
Non Wage Recurrent	4,994.108
Arrears	0.000
AIA	0.000
Total For Department	4,994.108
Wage Recurrent	0.000
Non Wage Recurrent	4,994.108
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000001 Audit and Risk Management

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090105 Statutory reports produced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

01 Annual audit work plan prepared and approved	Prepared and approved Internal audit annual work plan by the audit committee
Quarterly Internal audit reports issued and monthly payrolls reviewed	Prepared two (02) Quarterly internal audit reports and Verified Quarter One and Quarter two monthly payrolls
02 Internal Audit staff Capacity building and skills enhanced	Facilitated 02 staff to attended ICPAU annual conference, one staff attended AAAG annual conference
08 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	Prepared three (03) reports on monitoring, inspection and supervision of Uganda Missions (Kigali, Algiers and Abu Dhabi)

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,906.999
221002 Workshops, Meetings and Seminars	9,800.001
221003 Staff Training	16,650.000
221009 Welfare and Entertainment	6,507.076
222001 Information and Communication Technology Services.	1,000.000
225204 Monitoring and Supervision of capital work	19,872.640
227002 Travel abroad	40,545.460
227004 Fuel, Lubricants and Oils	33,000.000
Total For Budget Output	158,282.176
Wage Recurrent	0.000
Non Wage Recurrent	158,282.176
Arrears	0.000
ALA	0.000

Key Service Area:000005 Human Resource Management

PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Performance assessment and reporting for 100% of staff conducted	Conducted Performance assessment and reporting for 50% of staff
Ministry Structure Aligned	Developed the Draft report on the Ministry’s structure
All Job Descriptions for staff at the Ministry reviewed	Reviewing the Job Descriptions for the staff at Ministry is in progress

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090104 Human resources managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
01 employee Staff category assessed and best employees rewarded	Assessed and rewarded Employee staff categories assessed: a) Top Performer / Innovative and Creative Award – Mrs. Margaret Kafeero-PD dept b) Above and Beyond / Dress Code Champion Award – Mr. Ivan Kakama-F&A dept c) Most Improved / Reformed Staff Award – Mr. Ali Sanya-F&A dept d) Team Player / Mentorship Champion Award – Amb. R. Kabonero-REC dept e) Unsung Hero Award – Mr. Petterson Nyonga-F&A dept f) Employee Cheerleader / Positive Attitude Award – Ms. Joanita Among-REC dept g) Digital Transformation Champion Award – Mr. Patrick Dusabe-F&A dept h) Years of Service / Work Anniversary Award – Ms. Deborah Rugwira-F&A dept i) Customer Service Excellence Award – Ms. Phoebe Sagala-Consular dept
100% of staff funeral expenses met	Met 100% of staff funeral expenses
01 General staff meetings held	Held the General Staff Meeting
All Salaries, Pension, gratuity and entitlements timely processed	Processed Salaries, Pension, gratuity and entitlements for all staff Timely
Monthly pension paid	Paid Monthly Pension entitlements for all staff
All person to holder emoluments paid	Paid Person to holder emoluments timely
40 Officers trained in accordance with the needs assessment report	Trained 12 Officers in accordance with the need’s assessment report
Welfare of all staff enhanced	Enhanced staff welfare for staff
Performance agreements and plans for 100% of staff developed	Developed performance agreements and plans for 50% of staff
Quarterly meetings to review Performance Agreements & Plans organised	Organized Two (02) meetings to review Performance Agreements & Plans
Ministry Client Charter printed and disseminated	Disseminated Soft copy of the Ministry Client Charter
All Missions supported in Human Resource practices	Supported Ten (10) Missions in Human Resource practices (Mombasa, Dubai, New Delhi, Havana, Berlin, Copenhagen, Vienna, Guangzhou Cairo and Beijing)
100% of sanction cases concluded	Concluded all sanction cases
20% of staff medical claims refunded	Refunded all staff medical claims

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

All Gratuity entitlements paid	Paid all Gratuity entitlements
All retired Officers facilitated to return to places of domicile	Activity to be undertaken in the subsequent quarters
03 officers facilitated to attend professional conferences	Facilitated three (03) officers to attend professional conferences
Local Staff structures for 05 Missions reviewed	Reviewing Local Staff structures for Missions is in progress
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	2,627,051.886
211102 Contract Staff Salaries	4,129,150.098
211104 Employee Gratuity	177,821.079
211105 Ex-Gratia for Political leaders.	196,818.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	204,765.410
212102 Medical expenses (Employees)	14,559.222
221003 Staff Training	354,017.520
221011 Printing, Stationery, Photocopying and Binding	500.000
221016 Systems Recurrent costs	68,140.000
222001 Information and Communication Technology Services.	1,750.000
227001 Travel inland	10,564.492
227002 Travel abroad	60,070.800
227003 Carriage, Haulage, Freight and transport hire	5,000.000
227004 Fuel, Lubricants and Oils	46,749.720
273102 Incapacity, death benefits and funeral expenses	22,507.000
273104 Pension	752,033.390
273105 Gratuity	537,236.885
Total For Budget Output	9,208,735.502
Wage Recurrent	6,756,201.984
Non Wage Recurrent	2,452,533.518
Arrears	0.000
AIA	0.000

Key Service Area:000006 Planning and Budgeting Services

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarterly performance reports compiled and submitted to MFPED in time		Compiled and submitted two (02) Quarterly performance reports (Quarter 4 FY:2024/25 and Quarter 1 2025/26) to MoFPED in time	
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.		Facilitated 38 Missions abroad to prepare their quarter four performance reports for FY:2024/25 and quarter one performance reports for FY 2025/26	
Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA prepared		No directives were issued during the quarter	
Quarterly Finance Committee meetings organised		Organized Two (02) Quarterly (Quarter 1 & 2) Finance Committee meetings for FY:2025/26	
04 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared		Prepared and submitted two (02) Cabinet Memoranda to Cabinet: (1) Cabinet Memorandum on Signing and Ratification of the Convention on establishment of International organization for Mediation(IOMed)- CT (2025)79 (2) Cabinet Memorandum on preparation for hosting of the 19th Midterm Ministerial Meeting of NAM- CT(2025)129	
Budget Framework Paper for FY 2026/27 produced		Prepared and submitted Budget Framework Paper for FY 2026/27 to MoFPED	
Quarterly policy analysis reports submitted to Cabinet secretariat.		Prepared and submitted Quarter one and quarter two policy analysis unit reports for FY:2025/26 to Cabinet secretariat	
Ministerial Policy Statement for FY 2026/27 prepared		Activity to be undertaken in Q3	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	33,270.000
221016 Systems Recurrent costs	40,485.000
227002 Travel abroad	16,639.080
227004 Fuel, Lubricants and Oils	10,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,588.186
221002 Workshops, Meetings and Seminars	175,847.998
221012 Small Office Equipment	375.000
221016 Systems Recurrent costs	100,000.000
222001 Information and Communication Technology Services.	6,000.001
227001 Travel inland	26,345.124

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227002 Travel abroad		22,500.000
227004 Fuel, Lubricants and Oils		130,163.030
	Total For Budget Output	477,819.339
	Wage Recurrent	0.000
	Non Wage Recurrent	477,819.339
	Arrears	0.000
	AIA	0.000

Key Service Area:000008 Records Management

PIAP Output: 16090117 Records Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

20 staff sensitized on RIM best practices	Sensitized Ten (10) staff on RIM best practices
Review of the registry system conducted in preparation for EDRMS	Process of Reviewing of the registry system in preparation for EDRMS is ongoing
Annual Retention and disposal schedule prepared/ updated	Updated the annual Retention and disposal schedule
Welfare of all staff enhanced	Enhanced staff welfare for staff
Registry re-arranged	Re-arranged the Registry

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		6,546.250
221012 Small Office Equipment		914.000
222001 Information and Communication Technology Services.		2,500.000
227001 Travel inland		1,586.100
227004 Fuel, Lubricants and Oils		13,534.780
	Total For Budget Output	25,081.130
	Wage Recurrent	0.000
	Non Wage Recurrent	25,081.130
	Arrears	0.000
	AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

02 HIV/AIDS committee meetings organised	Facilitated the HIV/AIDS committee to the National event in Bushenyi
01 health camps organised	Facilitated the HIV/AIDS health camp to the National event in Bushenyi
01 HIV/AIDS sensitization workshop organized	Facilitated the HIV/AIDS Sensitization during the National event in Bushenyi

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	9,800.000
Total For Budget Output	9,800.000
Wage Recurrent	0.000
Non Wage Recurrent	9,800.000
Arrears	0.000
AIA	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

12 Department meetings held	Held two (02) Department meetings
01 Board of Survey exercise conducted	Submitted One (01) Board of Survey report
07 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	Activity to be done in the subsequent quarters
All Non- Aligned Movement (NAM) Secretariat activities facilitated	Facilitated Non - Aligned Movement (NAM) Secretariat activities
All Ministry property Maintained	Maintained all the Ministry property
All responses to Audit queries prepared	Responses made to the management letter of the MoFA for the FY ended 30 June 2025. Prepared responses to the Internal Auditor General for FY ended June 2025. Responded to actions required for preparation of the Treasury memorandum on the report
08 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	Participated in two (02) National and International Events and programs: a) The Rotary cancer run b) The 2026 Diaspora Convention

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
All requests for facilitation of Special Envoys paid		Paid all requests for facilitation of Special Envoys	
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed		Made Subventions to two (02) National Institutions: Pan African Movement and Pan African Women Organization	
02 Breakfast Briefing of the Diplomatic Corps facilitated		Activity to be undertaken in the subsequent quarters	
03 Accounts reports produced		Submitted two (02) reports for audited Final statements for FY 2024/2025	
All fixed costs paid		Paid all the fixed costs	
Welfare of all staff enhanced		NA	
94 fitness sessions organised		Held Forty Seven (47) fitness sessions	
All cleaning services procured and supervised		Supervised all cleaning Services	
All office supplies procured		Procured all office supplies	
All Guard and Security services facilitated		Facilitated all Guard and Security services	
38 Missions facilitated to implement commercial and Economic Diplomacy		Facilitated the 34 Missions to implement commercial and Economic Diplomacy	
Ministry of Foreign Affairs System (IFAS) upgraded and maintained		Developed and implemented IFAS Held Stakeholder meetings Undertook the User acceptance tests Provided End user support	
One (01) Diaspora Convention in Uganda Organized		Organized the 2025 Diaspora Convention in Uganda	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	

PIAP Output: 16090116 Procurement and Disposal Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
48 Senior management meetings held	Held twelve (12) Senior Management meetings

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,278,389.319	
212102 Medical expenses (Employees)	58,970.900	
221001 Advertising and Public Relations	52,364.591	
221002 Workshops, Meetings and Seminars	1,402,149.999	
221003 Staff Training	40,219.101	
221008 Information and Communication Technology Supplies.	54,905.320	
221009 Welfare and Entertainment	623,270.185	
221011 Printing, Stationery, Photocopying and Binding	50,033.999	
221012 Small Office Equipment	5,074.000	
221016 Systems Recurrent costs	952,261.383	
221017 Membership dues and Subscription fees.	1,020.000	
222001 Information and Communication Technology Services.	15,000.000	
222002 Postage and Courier	4,500.000	
223001 Property Management Expenses	930.000	
223002 Property Rates	2,500.000	
223004 Guard and Security services	135,321.000	
223005 Electricity	62,500.000	
223006 Water	1,500.000	
225101 Consultancy Services	449,600.640	
227001 Travel inland	151,678.290	
227002 Travel abroad	858,619.811	
227004 Fuel, Lubricants and Oils	521,692.000	
228002 Maintenance-Transport Equipment	219,029.127	
228003 Maintenance-Machinery & Equipment Other than Transport	23,000.000	
228004 Maintenance-Other Fixed Assets	9,598.401	
263402 Transfer to Other Government Units	207,000.000	
352899 Other Domestic Arrears Budgeting	16,511,921.761	
Total For Budget Output		23,693,049.827
Wage Recurrent		0.000
Non Wage Recurrent		7,181,128.066

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	16,511,921.761
AIA	0.000

Key Service Area:000019 ICT Services

PIAP Output: 16090107 Information and communication technology uptake enhanced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

04 IT steering committee meetings held	Held Two (02) IT steering committee meetings
300 mailboxes of the official mail system (UMCS) managed.	Maintained and managed All 300 mailboxes
All ICT equipment maintained and serviced	Repaired and serviced Two (02) heavy duty photocopiers, Fifteen (15) desk printers and One (01) network switch
Integrated Foreign Affairs System implemented, supported and maintained	Implemented the Integrated Foreign Affairs System: a) On boarded all Staff posting history b) Processed 4552 diplomatic notes c) Held Ten (10) meetings for user acceptance tests
20 Relevant reading materials procured	Procured Two (02) copies of Hard cover binding of the Newspapers (3 months copies of New vision and Monitor) 10 hard cover copies of the Constitution and Ten (10) copies of Public Standing orders
ICT technical support provided to 5 Missions abroad	Provided ICT technical support to Eight (08) Missions abroad physically: Algiers, Kigali, Beijing Guangzhou, Havana, Kinshasa and Seventeen (17) Missions got Online support: Nairobi, New York Mombasa, Juba, Cairo London, Rome

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,149.920
221002 Workshops, Meetings and Seminars	20,325.000
221007 Books, Periodicals & Newspapers	2,405.000
222001 Information and Communication Technology Services.	1,000.000
227002 Travel abroad	74,497.600
227004 Fuel, Lubricants and Oils	55,000.000
Total For Budget Output	169,377.520
Wage Recurrent	0.000
Non Wage Recurrent	169,377.520
Arrears	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Key Service Area:000023 Inspection and Monitoring			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)	Monitored and coordinated construction works of four (04) Missions of Ottawa, Mombasa, Brussels and Guangzhou		
04 Quarterly progress reports on properties abroad produced	Produced Two (02) Quarterly progress reports on properties abroad		
Welfare of all staff enhanced	Enhanced staff Welfare		
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Monitored and coordinated construction works of four (04) Missions of Ottawa, Mombasa, Brussels and Guangzhou		
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Coordinated and monitored Renovation works for two Missions: Nairobi and Kinshasa		
05 Missions supported in adhering to procurement procedures	Supported Six (06) Missions (Denmark, Adis Ababa, Brussels, Malaysia, Paris and Berlin in adhering to procurement processes		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,732.866	
225204 Monitoring and Supervision of capital work		41,552.500	
227004 Fuel, Lubricants and Oils		43,112.088	
Total For Budget Output		93,397.454	
Wage Recurrent		0.000	
Non Wage Recurrent		93,397.454	
Arrears		0.000	
AIA		0.000	
Total For Department		33,835,542.948	
Wage Recurrent		6,756,201.984	
Non Wage Recurrent		10,567,419.203	
Arrears		16,511,921.761	
AIA		0.000	
Development Projects			
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area:000003 Facilities and Equipment Management			

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1935 Institutional Development of Ministry of Foreign Affairs		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
One (01) vehicle procured	Procurement of the vehicle to be done in the subsequent quarters	
Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Process of acquiring Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street is ongoing	
Assorted Furniture and fittings for MoFA staff procured	Procurement of assorted furniture to be done in the subsequent quarters	
Assorted ICT equipment procured	Procurement of assorted ICT equipment to be done in the subsequent quarters	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:02 Protocol and Public Diplomacy		
Departments		
Department:001 Consular Services		
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
08 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	Held five (05) meetings with prison authorities and consular officers of missions represented in Uganda	
1000 recommendations for issuance/renewal of passports provided	Provided One hundred Sixty six (166) recommendations for issuance/renewal of passports	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services	
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad	
04 meetings on labour externalization programs in and out of Uganda coordinated and/ or participated in	Participated in three (03) workshops on Labour externalization programs in and out of Uganda
Repatriation of 200 remains of deceased Ugandans and foreigners facilitated	Issued 96 documents for repatriation of remains of deceased Ugandans as broken down below: Saudi Arabia-20, UK-28 USA-3 Iraq-6 India-5 UAE-12 Others-22
500 Scholarships and training offers received, processed and circulated	Received, processed and circulated 312 scholarship offers: Algeria-230 Thailand -6 Chinese -10 Cuba-2 Thailand–1 German–10 Malysia-53
20 meetings involving foreign diplomats and Ugandan nationals mediated	Activity to be undertaken in the subsequent quarters
05 consultative meetings with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	Made Six (06) Consular support and monitoring visits to the Missions in Moscow, India, Qatar, Abu Dhabi, Saudi Arabia, DRC, and Kinshasa with the bid to improve the delivery of consular services to Ugandan nationals in the countries of accreditation and discussed Issues of labour externalization and trafficking of people.
12 reciprocal visa waiver meetings coordinated	Held One (01) reciprocal visa waiver meeting with the government of DRC
4000 academic and professional documents verified and certified for foreign use	
1,500 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	Processed 523 requests for consular support for Ugandans in foreign prisons and in distress
3,500 Government officials facilitated with diplomatic notes to acquire travel visas	Facilitated 1897 Government officials with diplomatic notes to acquire travel visas

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
08 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.		Attended five (05) meetings on human trafficking: a) The pre-operation planning meeting to coordinate operations on TIP and SOM under the Directorate of Interpol and International relations. b) The National Taskforce Committee meeting on Prevention of Trafficking in Persons (PTIP) to review the draft MoU on Cooperation in combating Human Trafficking between Kenya and Uganda	
8 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in		Participated in One (01) meeting to address the issue of missing migrants in the Khartoum Process Region	
30 Consular visits by foreign missions facilitated		Processed 266 requests for consular visits to foreigners in Ugandan prisons	
Welfare for all department staff enhanced		Enhanced Welfare for all department staff	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			90,481.693
221008 Information and Communication Technology Supplies.			3,363.198
221009 Welfare and Entertainment			8,864.000
221011 Printing, Stationery, Photocopying and Binding			5,100.000
221012 Small Office Equipment			1,154.040
222001 Information and Communication Technology Services.			6,900.000
227001 Travel inland			29,332.001
227002 Travel abroad			173,800.636
227004 Fuel, Lubricants and Oils			85,500.000
Total For Budget Output			404,495.568
Wage Recurrent			0.000
Non Wage Recurrent			404,495.568
Arrears			0.000
AIA			0.000
Total For Department			404,495.568
Wage Recurrent			0.000
Non Wage Recurrent			404,495.568

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	0.000
AIA	0.000

Department:002 Protocol Services

Key Service Area:460135 Protocol and Diplomatic Services

PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

07 National Functions/Ceremonies facilitated with protocol services.	Facilitated Ten (10) functions and ceremonies with Protocol Services: a) International Youth day b) International Day of Persons with disabilities c) Celebrations of Legal Clinic of the Law Development Center d) Launch for the Ground Breaking Ceremony of Devik Steel Industry in Tororo e) Africa Industrialization Week f) Visit of a UAE Charity Delegation from the UAE Presidential Court g) Visit of a High Level Delegation from New York University led by the Director of the International Center for Child Health and Development h) Visit by the Director General of the World Intellectual Property Organization i) The National Thanks Giving Service at State House Entebbe j) Launch of the Ceremony for the special registration plates between the Government of Uganda and the UN World Food Programme k) Visit of a delegation from Burundi Ministry of Public Health and Consultative workshop on the ratification of the Niamey Convention on cross border cooperation
40 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.	Cleared Twenty four (24) Agréments to foreign Ambassadors, High Commissioners and Defence Attaches
500 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.	Provided 1,239 recommendations for entry/work permits to Diplomatic Missions and Accredited international organizations.
100 Presidential messages/letters sent to the respective recipients.	Sent 56 Presidential messages to respective recipients
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).	Supported the three (03) institutions with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).
10 International conferences and summits facilitated with Protocol Services	Facilitated Seven (07) International conferences and summits with Protocol Services

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
08 Presidents hosted		Hosted One (01) President of the Republic of Kenya and 02 Vice Presidents for Burundi, Tanzania	
40 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.		Facilitated and sought 45 appointments requests for Foreign Dignitaries with H.E the President and other MDAs	
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.		Provided protocol Services to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	
Visits of 40 high level foreign dignitaries (including special envoys) facilitated with protocol services.		Facilitated Eleven (11) high level Foreign dignitaries with protocol services	
2,000 URA requests for privileges and immunities handled.		Handled 1,052 requests on privileges and immunities	
04 meetings with other MDAs on matters of Protocol and Etiquette held.		Held two (02) meetings with other MDAs on matters of Protocol and Etiquette .	
All 42 Diplomatic Missions accredited to Uganda Provided with security.		All the 42 Foreign Missions in Uganda provided with extra security	
08 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services		Facilitated all the foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister with protocol services	
Diplomatic list updated 100%.		Updated the diplomatic list by 100%.	
Presentation of Credentials of 28 Ambassadors and High Commissioners successfully organised		Coordinated the Presentations of letters of credence for 10 Ambassadors and High Commissioners	
350 requests for Diplomatic Identity Cards handled and processed.		Handled and processed 630 Diplomatic Identity cards and 105 TIN numbers	
800 requests for privileges and immunities handled.		Handled 1,052 requests on privileges and immunities	
10 Farewell luncheons for outgoing Heads of Mission organized.		Activity to be undertaken in the subsequent quarters	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		68,836.114	
221002 Workshops, Meetings and Seminars		2,829.000	
221008 Information and Communication Technology Supplies.		3,699.996	
221009 Welfare and Entertainment		27,015.285	
222001 Information and Communication Technology Services.		1,750.000	
223003 Rent-Produced Assets-to private entities		46,104.960	
227001 Travel inland		108,032.126	
227002 Travel abroad		49,508.160	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		99,497.962
Total For Budget Output		407,273.603
Wage Recurrent		0.000
Non Wage Recurrent		407,273.603
Arrears		0.000
AIA		0.000
Total For Department		407,273.603
Wage Recurrent		0.000
Non Wage Recurrent		407,273.603
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:003 Diaspora		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Two (02) Diaspora Benchmarking Visits to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken	Activity to be undertaken in the subsequent quarters	
Two (02) Diaspora outreach events held on trade, investment and tourism opportunities availability in Uganda	Coordinated and conducted two (02) diaspora outreaches events in Kigali Rwanda and South Africa (October 2025) to boost and increase remittances from Diaspora. Over 150 diaspora members opened up saving accounts with NSSF under the NSSF Smart Life Program	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

Four (04) Diaspora Conventions participated in	The Ministry conducted a Diaspora Convention in December 2025 that attracted a number of Ugandans living abroad. The discussions during the convention focused on socio-economic development, investment, skills transfer, and policy. The event aimed at bridging the gaps, address challenges (taxation, citizenship), showcase investment opportunities, and fostering stronger engagement for mutual benefit
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
227002 Travel abroad	10,731.000
227004 Fuel, Lubricants and Oils	15,000.000
Total For Budget Output	25,731.000
Wage Recurrent	0.000
Non Wage Recurrent	25,731.000
Arrears	0.000
AIA	0.000
Total For Department	25,731.000
Wage Recurrent	0.000
Non Wage Recurrent	25,731.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:04 Regional and International Political Affairs

Departments

Department:001 International Law & Social Affairs

Key Service Area:000012 Legal and Advisory Services

PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated

Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

Eighty (80) Requests of mutual legal assistance processed and executed	Processed and executed forty-five (45) requests for Mutual Legal Assistance
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VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
The Human Rights Recommendations Data Base populated		Populated Human Rights Recommendations Data Base	
Government position on various issues articulated in more than 09 international and Regional fora		Articulated Government position on various issues in more than 14 international and regional fora	
Ten (10) Activities of the African Union Humanitarian Agency coordinated		Coordinated two (02) Activities of the African Union Humanitarian Agency	
Eight (08) Consultative meetings on emerging legal matters		Participated in Twenty three (23) Meetings on emerging legal matters	
Four (04) Extradition treaties initiated, reviewed and cleared or negotiated.		Negotiated and reviewed four (04) Extradition treaties	
Fifty (50) Legal instruments on bilateral and multilateral cooperation negotiated and signed		Negotiated and signed four (04) Legal instruments on bilateral and multilateral cooperation	
Ten (10) International and regional instruments ratified		Ratified nine (09) International and regional instruments	
19,200 Legal Documents and Certificates of Origin authenticated		Authenticated Over 4472 Legal documents	
Four (04) periodic reports to international and regional organizations prepared and presented to treaty bodies		Prepared and presented one treaty report on Rights of the Child	
Fifty (50) Agreements and MoUs on economic and commercial cooperation negotiated and signed		Negotiated and signed Ninety four (94) Agreements and MoUs on economic and commercial cooperation	
Eight (08) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated		Participated and coordinated two (02) Inter-Ministerial engagements related to the country's refugee response	
Twenty (20) Credentials issued		Issued Thirty four (34) Credentials	
Four (04) Field visits to refugee settlement camps across Uganda Undertaken		Undertook Seven (07) Field visits to refugee settlement camps across Uganda: a) Kyangwali Refugee Camp b) Rwamwanja Refugee Camp c) Kyaka ii refugee Camp d) Nakivale Refugee Camp	
Registration of 20 International Non-Governmental Organizations Recommended		Recommended the registration of 50 International Non-Governmental Organizations	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
Five (05) Host Country Agreements negotiated and signed		Negotiated and signed seven (07) Host Country Agreements: a) Host Agreement on the African Humanitarian Agency b) Draft Host Country Agreement between the Government of Uganda and the UNODC c) Host Country Agreement between the Government of the Republic of Uganda and CAB International (CABI) d) Host Country Agreement between Uganda and AGRA e) Uganda’s expression of interest to host the Green Climate Fund (GCF) Regional Presence-Africa Office	
Ten (10) Responses to the alleged human rights violations prepared and submitted		Prepared and submitted four (04) Responses to the alleged human rights violations	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ <i>Thousand</i>
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			182,032.000
222001 Information and Communication Technology Services.			2,000.000
227001 Travel inland			20,000.000
227002 Travel abroad			72,541.800
227004 Fuel, Lubricants and Oils			144,500.000
Total For Budget Output			421,073.800
Wage Recurrent			0.000
Non Wage Recurrent			421,073.800
Arrears			0.000
AIA			0.000
Total For Department			421,073.800
Wage Recurrent			0.000
Non Wage Recurrent			421,073.800
Arrears			0.000
AIA			0.000
Department:002 International Political Cooperation			
Key Service Area:460057 Peace and security			

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
Twenty (20) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported	Supported Seven (07) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level: a) Participation of the Minister of Internal Affairs in the IOM Ministerial Round Table on ‘Africa Migration at a Crossroads’, 6-7 December 2025, in Geneva b) Uganda’s participation in the 11th Annual Multi-Stakeholder Forum on Science, Technology and Innovation for the Sustainable Development Goals (STI Forum) in New York from 6-7 May 2026 under the theme ‘Transformative, equitable and coordinated science, technology and innovation for the 2030 Agenda and a sustainable future for all’. c) Uganda’s Participation in the 21st UNIDO General Conference held in Riyadh, Saudi Arabia from 23rd to 27th November 2025. d) Attended the main session of the 80th UN General Assembly a series of side meetings and bilateral meetings organized on the margins of the UN General Assembly.
Eight (08) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation	Coordinated the implementation of Nine (09) United Nations decisions, with particular emphasis on sanctions regimes: a) The dissemination of a questionnaire to the relevant MDAs for a UN practice handbook on preventing and countering Terrorism under the auspices of the United Nations Office of Counter-Terrorism (UNOCT) and its Counter-Terrorism Centre (UNCCT) and the Russian Federation. b) Submitted Uganda’s response to the UN Panel of Experts on the DRC in connection to questions regarding paragraphs 182(j) and 182(k) of Report ref no. CS/2025/445 c) Submitted Uganda’s response to the UN Panel of Experts on South Sudan Pursuant to UN Security Council Resolution 2781 (2025) d) Uganda’s participation in the Seventh Session of the Working Group on the Strengthening of the Biological Weapons Convention and the 2025 Meeting of State Parties in Geneva, Switzerland e) Shared information with the relevant MDAs from of the Ombudsperson of the United Nations Security Council ISIL

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	20,000.000
		Wage Recurrent	0.000
		Non Wage Recurrent	20,000.000
		Arrears	0.000
		AIA	0.000
Key Service Area:460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Ten (10) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in		Organized and participated in Six (06) meetings for policy coordination and Joint Political and Ministerial Commissions: a) Uganda successfully hosted the Third Session of the Uganda–Russia Intergovernmental Commission, which reviewed the implementation of previous decisions and agreed to deepen bilateral cooperation across priority sectors. The Parties committed to strengthening institutional coordination and effective follow-up under the IGC framework; enhancing trade, investment, industrialization, and private sector engagement; expanding cooperation in energy, agriculture, transport, infrastructure, healthcare, ICT, science, technology, and education; and promoting people-to-people exchanges in culture and sports. b) Organized and hosted the First Uganda–Saudi Arabia Political Consultations in Kampala, 18th -20th December,2025 c) The inaugural Political Consultations reviewed bilateral relations across political, economic, and social clusters.	
Twelve (12) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared		Prepared One (01) Policy brief on Diplomatic Missions resident in Kampala on Uganda’s candidature to the Universal Postal Union Council of Administration held on 27th August 2025	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
Four (04) positions identified for Ugandans and Uganda as a country in international organisations	Identified Eleven 11) positions for Ugandans and Uganda as a country in international organizations a) Uganda was elected on the UNESCO Executive Board during the 43rd UNESCO General Conference in Samarkand, Uzbekistan, with 162 votes out of 175 countries voting. b) Uganda peddled her influence as chair of the Non-Aligned Movement (NAM) and multilateral collaboration in general to campaign for the candidature of Justice Richard Buteera on the United Nations Appeals Tribunal for the term 2026-2033.Justice Buteera was elected to UNAT with 110 votes out of 188 valid votes. c) Uganda was elected to the Industrial Development Board (IDB) of the United Nations Industrial Development Organisation (UNIDO) for the period 2025- 2027. d) The election of the ED of UNBS, Eng. Kasigwa to the Council of the International Standards Organization (ISO) for 2026 to 2028. e) The election of Ms. Rose Aguti as the Regional Councilor for the International Union of Conservation of Nature (IUCN)
120 candidatures from bilateral partners coordinated and supported	Secured 100 written agreements for mutual support with other candidate states in various elections. Provided policy guidance to four (04) missions on Uganda’s voting preferences for various candidatures including International Maritime Organization (IMO), International Criminal Police Organization (INTERPOL), UNESCO, Organization for the Prohibition of Chemical Weapons (OPCW), International Court of Justice (ICJ) among others
Four (04) Agreements and MOUs on political cooperation negotiated and signed	Negotiated and signed four(04) Agreements and MOUs on political cooperation: a) MOU with Azerbaijan on visa waiver for Diplomatic and Service Passports signed b) MOU with Bangladesh on Bilateral consultations on economic, political and cultural matters signed c) MOU on Political Consultations proposed with Kyrgyzstan d) MOU with Turkmenistan on Political Consultations

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
Twenty (20) preparatory meetings for multilateral meetings and conferences	Coordinated Five (05) meetings for multilateral meetings and conferences: a) Coordinated invitations with the relevant MDAs to the 70th Session of the Commission on the Status of Women that will be held in New York from 9 – 19 March 2026. b) Coordinated invitations with the relevant MDAs to the Global Fraud Summit that is jointly organized by the United Nations Office on Drugs and Crime (UNDOC) and the International Criminal Police Organization , scheduled to take place Vienna from 16-17 March 2026. c) Coordinated invitations with the relevant MDAs to the United Nations Framework Convention on International Tax Cooperation Intergovernmental Negotiating Committee sessions for 2026 d) The Ministry supported Uganda’s participation at the AU–EU Summit where Uganda’s priorities were articulated at the highest political level, strengthening cooperation with the EU in peace and security. e) Coordinated and attended the International Year of Peace and Trust Conference in Turkmenistan
Forty (40) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Prepared 34 briefs to facilitate engagements by national leaders with foreign dignitaries: a) Prepared 10 briefs, documents and reports to the Head of Public Service and Ministers on Uganda’s hosting of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement b) Prepared 04 briefing documents/reports in preparation of Uganda’s participation in the 80th UN General Assembly in New York
Twenty (20) speeches for commemoration of National Days and Special Events	Prepared Thirty five (35) ministerial speeches and statements for bilateral, regional and global events including the Saudi Arabia National Day, World Osaka Day, China National Day, Germany National Day, Statements at the Horn of Africa Conference, statements at the 80th UN General in New York, Syria liberation day, Belgium Kings, Day Reception, Korean National and Armed Forces Day, Independence Day of Poland, British High Commission Kings’ Birthday and 102nd Proclamation of the Republic of Turkiye
Two (02) meetings and activities of the Islamic University attended, in the capacity of member of the University Council	Activity to be undertaken in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended		Coordinated Uganda’s successful hosting and conclusion of the 19th Midterm Ministerial Meeting of the Non-Aligned Meeting in Kampala from 15-16 October 2025, including the final, edited Outcome Documents of the meeting namely; a) Final Document of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement – Ref. NAM 2025/CoB/Doc.1 b) Kampala Declaration of the19th Midterm Ministerial Meeting of the Non-Aligned Movement – Ref. NAM 2025/CoB/Doc.2 c) Motion of thanks to the People and Government of the Republic of Uganda – Ref. NAM 2025/CoB/Doc.3 d) Special Declaration of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement on Threats against the Bolivarian Republic of Venezuela – Ref. NAM 2025/CoB/Doc.4 e) Political Declaration of the Ministerial Committee of the Non-Aligned Movement on Palestine – Ref. NAM 2025/CoB/Doc.5	
Twelve (12) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM		Held Six (06) Consultations the NAM Chapters on matters related to the work done	
Four (04) field visits to projects implemented by bilateral and multilateral partners undertaken		Activity to be undertaken in the subsequent quarters	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	53,750.000
221002 Workshops, Meetings and Seminars	148,630.500
221009 Welfare and Entertainment	7,806.636
221011 Printing, Stationery, Photocopying and Binding	7,177.000
221012 Small Office Equipment	1,000.000
222001 Information and Communication Technology Services.	4,341.750
227001 Travel inland	113,743.002
227002 Travel abroad	154,899.762
227004 Fuel, Lubricants and Oils	150,000.000
Total For Budget Output	641,348.650
Wage Recurrent	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	641,348.650
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	661,348.650
	Wage Recurrent	0.000
	Non Wage Recurrent	661,348.650
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Regional Peace and Security

Key Service Area:460057 Peace and security

PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

02 Bilateral engagements with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)	Participated in Seven (07) Bilateral engagements with regional countries: i. The participation of the UPDF Marine Unit, Ministry of Agriculture, Animal Industry and Fisheries, Office of the President and Lake Edward and Albert Fisheries and Aquatic Organization, 17-19 October, 2025, Butembo Business Connect and Fisheries Operations Side meeting to address issues concerning fishing activities on L. Edward and the use of Mpondwe fish market ii. The Establishment and Launch of the Ateker Leaders’ council aimed at encouraging Cross Border cooperation and peaceful resolution of conflicts among the Ateker community. iii. The visit of officials from MoDVA to the Ministry of National Defence of the Republic of Mozambique to discuss matters related to the MoU between Uganda and Mozambique on cooperation in the areas of Defence, following the JPC between the two countries in Kampala in September 2024. iv. The cross-border committee meeting between Uganda and Kenya for the health emergency
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VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
02 Bilateral engagements hosted in Uganda	Participated in Seven (07) Bilateral engagements with regional countries: i. The participation of the UPDF Marine Unit, Ministry of Agriculture, Animal Industry and Fisheries, Office of the President and Lake Edward and Albert Fisheries and Aquatic Organization, 17-19 October, 2025, Butembo Business Connect and Fisheries Operations Side meeting to address issues concerning fishing activities on L. Edward and the use of Mpondwe fish market ii. The Establishment and Launch of the Ateker Leaders’ council aimed at encouraging Cross Border cooperation and peaceful resolution of conflicts among the Ateker community. iii. The visit of officials from MoDVA to the Ministry of National Defence of the Republic of Mozambique to discuss matters related to the MoU between Uganda and Mozambique on cooperation in the areas of Defence, following the JPC between the two countries in Kampala in September 2024. iv. The cross-border committee meeting between Uganda and Kenya for the health emergency
04 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	Participated in Four (04) peace and security engagements under the IGAD, AU, ICGLR regional frameworks: i. The Ad-hoc ROM Summit of Heads of State, to consider the deteriorating humanitarian situation in Eastern DRC ii. The 13th Joint Meeting of the Sectoral Councils on Cooperation in Defence, Interstate security and Foreign Policy Coordination iii. The second rollout training Programme on the Integration of Mental Health and psychosocial support, Peace Building and Conflict Response Initiatives organized by the ICGLR on 28-31ST October 2025 iv. The Working Group meeting on Disarmament, Demobilization and Repatriation (DDR) within the Contact Coordination Group (CCG) of the Peace, Security and Cooperation Framework for DRC and the Region, in Entebbe 3rd -7th November, 2025 v. The preparation of responses to a request for information concerning Da’esh, Al-Qaida and associated individuals, group undertakings and Entities for the period June- November 2025
Welfare of all departmental staff enhanced	Processed timely payment of staff allowances

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
04 border reaffirmation and demarcation activities undertaken	Coordinated the convening of Four (04) preparatory meetings for undertaking of border demarcation activities i. Coordinated 5 stakeholder preparatory meetings for the 14th Uganda –Kenya Joint Border Commissioners’ (JBC) meeting ii. Attended a meeting of the IGAD Experts on the Establishment of a Coordination Mechanism on Border Governance iii. Convened the 14th Uganda- Kenya Joint Border Commissioners meeting November 25 – 27, 2025, at Source of the Nile Hotel in Jinja iv. Organized a consultative workshop on the ratification of the African Union Convention on Cross Border Cooperation	
30 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	Updated four (04) briefs to facilitate engagements of the Ministry leadership and national leaders with foreign dignitaries and Prepared four (04) a speeches to facilitate engagements of the Ministry leadership	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	71,400.000	
221002 Workshops, Meetings and Seminars	3,782.786	
221011 Printing, Stationery, Photocopying and Binding	500.000	
222001 Information and Communication Technology Services.	2,000.000	
227001 Travel inland	81,237.214	
227002 Travel abroad	107,302.382	
227004 Fuel, Lubricants and Oils	90,313.702	
Total For Budget Output		356,536.084
Wage Recurrent		0.000
Non Wage Recurrent		356,536.084
Arrears		0.000
AIA		0.000
Total For Department		356,536.084
Wage Recurrent		0.000
Non Wage Recurrent		356,536.084

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:18 Development Plan Implementation

Vote Function:03 Regional and International Economic Affairs

Departments

Department:001 International Economic Cooperation

Key Service Area:560009 Cooperation frameworks and Development Assistance

PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

Twenty (20) Briefs and reports on economic and commercial diplomacy prepared	Prepared Twenty One (21) briefs on economic and commercial diplomacy for Russia, India, Japan, Spain, the USA, China, Singapore, South Korea, France, Malaysia, Thailand, London, Australia, Saudi Arabia, Poland, China, the United States of America, India, Switzerland, and Germany
Eight (08) international meetings to articulate the position of Uganda on International economic issues participated in	Participated in Six (06) International Meetings to articulate the position of Uganda on International economic issues: a) The TICAD 9 Summit and Expo, where the “Yokohama Declaration 2025” was adopted, which aimed to come up with concrete partnerships to co-create innovative solutions with Africa, with a strong emphasis on youth empowerment and private sector engagement b) The United Conference on Landlocked Developing Countries, 5-8 August 2025, in Awaza. Uganda called for the timely implementation of the New Collective Quantified Goal (NCQG) decision adopted at COP 29, setting a goal with developed countries taking the lead, of at least USD 300 billion per year by 2035, for developing country parties to support climate action. c) The Conference of the Parties on Climate Change summit, COP30, in Belem, Brazil, from 10th to 21st November 2025 and supported negotiations on climate financing, particularly for Mitigation and adaptation. d) The Korea-Africa Senior Officials Meeting

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Four (04) engagements for market access of Ugandan goods initiated and negotiated, coordinated/concluded		Organized and coordinated three (03) engagements for market access of Ugandan goods: a) Attended a meeting between the Ministry of Agriculture, the Republic of India and the Ministry of Agriculture, Animal Industry and Fisheries, to discuss the Memorandum of Understanding for cooperation in the fields of Agriculture and allied sectors, which was signed on 30th May 2007. It was agreed that Uganda submits its areas of interest to be included in the MoU to facilitate market access for agricultural products b) Promoted and negotiated market access for Ugandan products to Japan during the 2025 Osaka Expo. c) Followed the MoU signed between Uganda and China in 2024 on export of Ugandan Chilies to China and coordinated the shipment of the country’s first consignment of dried chilies to China on 20th November 2025	
Four (04) technical cooperation agreements negotiated/concluded		Negotiated and concluded two (02) technical cooperation agreements: a) Coordinated and offered technical diplomatic support to the Ministry of Water and Environment in preparing a bid to host the Green Climate Fund Regional Office in Uganda. Other competitors include Kenya, South Africa, and Egypt. The meetings took place on September 4th and 12th, 2025. b) Coordinated the conclusion of an agreement between the Ministry of Tourism, Wildlife and Antiquities and Golden Nile Investment Company on the Development of a luxury Hotel and conference Centre at Entebbe, Uganda, on 29th of September 2025	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Twenty (20) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Sourced 27 training opportunities and other capacity-building opportunities for foreign service officers: a) Seminar on Poverty Reduction Experience Sharing for Grass-roots Officials in Africa, scheduled for the Ministry of Agriculture officials to be held in mid-October 2025 in Ningxia, China. The main content of the seminar includes poverty alleviation, economic and trade cooperation, rural revitalization and green development, the third country training program b) Coordinate the KOICA EAC Skills Competition 2025 at Ntinda Vocational Training Institute between 30th Sept and 3rd October 2025 to facilitate knowledge sharing and Capacity building for Industry demand-based technical and vocational education and training (TVET) c) Disarmament and International Security Affairs in New Delhi, India, from 12th to 31st January 2026. d) 4th Global South Young Diplomacy Forum in New Delhi, India, from 16th to 27th February 2026
Eight (08) investments promotions engagements coordinated	
Eight (08) missions sensitized on marketable products on tourism and investment priorities	Sensitized Thirteen (13) Missions on marketable products on Tourism and Investment priorities: Japan, Malaysia, Beijing, Qatar, Germany, Denmark, Austria, Switzerland, India, and London on opportunities available in oil and Gas, Tourism, among others

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Participation by Uganda in Seven (07) regional and international tourism promotional activities coordinated	Coordinated the participation of Uganda in four (04) international tourism promotional activities: a) The 47th International & French Tourism Market Expo held from 23rd to 25th September 2025 in Paris, France. IFTM is the leading B2B trade show specializing in French and European tourism. The event was organized by the Embassy in Paris, aimed at tapping into the lucrative French market to bolster tourist arrivals. b) The participation of Ugandan MDAs at the China International Tourism Industry (CITIE2025) Expo, 12-14 September 2025 in Guangzhou, China, where Uganda showcased nature, culture and coffee. c) The Promotion of cultural Tourism through the Ndere Troupe at the Ugandan Pavilion in Osaka, Japan d) The 2025 Swiss International Holiday Expo in Lugano, Switzerland, held from 31st October to 2nd November 2025, in which Uganda was named winner of the Swiss Tourism Excellence Award 2025 in the Natural Paradise category
Japan World Expo 2025 Coordinated and participated in	Coordinated and participated in the Japan World Expo 2025, which enlisted interest from Japanese companies in areas ranging from trade, investment in the mineral value chain, and tourism and participated in the Uganda National Day Event on 8th October 2025, held at the Japan World Expo grounds, during which Cabinet Secretary Hayashi Yoshimasa pledged Japan’s continued support to Uganda’s efforts in hosting refugees
Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Followed and monitored Economic and Commercial Diplomacy activities in Twenty (20) Missions of Beijing, Canada, Malaysia, Guangzhou, Japan, Turkey, Moscow, Germany, Austria, Copenhagen, Paris, India and the United Arab Emirates and attended the capacity building retreat from 10th to 18th August 2025, organized by the Missions in China and provided technical guidance on how to implement Economic and Commercial Diplomacy activities

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Four (04) Engagements participated in to attract appropriate technology from other countries in collaborations with Missions Abroad		Participated in four (04) engagements to attract appropriate technology from other countries in collaboration with Missions Abroad: a) The visit to Uganda by a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore waste management opportunities in Uganda. b) The visit to Uganda by a delegation from the United Arab Emirates, from 24th to 30th August 2025, led by Dr Mohamed Al Khalid Al Hosani, Chairman of International Market Group to explore opportunities in agricultural investments and labour export of Ugandan nationals. c) The Policy Dialogue under the theme: ‘Uganda-India Bilateral Relations’ Opportunities for Trade, Investment and Collaboration under the NDP IV involving stakeholders from the Ugandan and Indian business communities, government, research institutions, and academia d) A staff retreat from 6-18 December 2025, a discussion was held with UTB on the Tourism marketing strategy for the Ministry and Missions	
Five (05) Grants or Lines of Credit coordinated and mobilized		Organized Five (05) engagements to mobilize grants: a) The delegation from CIDCA led by Hu Zhangliang, Vice Chairman, China International Development Cooperation Agency which met officials from MOFPED, OPM, and MOFA, and agreed that CIDCA would continue to finance projects in Uganda, including building a new block for MOFA and renovating the existing one. b) The Fourth Financing for Development conference in Seville, Spain, to project Uganda’s financing for development needs in the era of reduced development support from partners and suspended funding from the Bretton Woods institutions due to the Anti Homosexuality Act. c) The signing of a site evaluation contract with Korea Hydro and Nuclear Power (KHNP) on May 27, 2025, for the proposed Buyende Nuclear Power Plant (8,400 MW) of nuclear power by 2040 d) The negotiations and signing of the Trade for Jobs Uganda project worth USD 5Million between the Govt of Uganda and the Swedish Govt to strengthen regional and global trade in dairy	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,493.302	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		86,913.000
221011 Printing, Stationery, Photocopying and Binding		2,500.000
222001 Information and Communication Technology Services.		324.000
227001 Travel inland		21,000.355
227002 Travel abroad		130,399.400
227004 Fuel, Lubricants and Oils		23,195.650
	Total For Budget Output	274,825.707
	Wage Recurrent	0.000
	Non Wage Recurrent	274,825.707
	Arrears	0.000
	AIA	0.000
	Total For Department	274,825.707
	Wage Recurrent	0.000
	Non Wage Recurrent	274,825.707
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Protocol and Public Diplomacy		
Departments		
Department:003 Public Diplomacy		
Key Service Area:000088 Investment Promotion		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Uganda's Image, MOFA & Govt activities at two (02) international diaspora conventions promoted	Provided support to boost the public image of Uganda working with Seventeen (17) Missions in Berlin, Bujumbura, Moscow, Cairo, Germany Mombasa, Guangzhou, Switzerland, Addis Ababa, Morocco, Moscow, (Port Sudan) Kinshasa, Dar es Salaam, and Beijing and provided support at the Commemoration of Uganda’s 63rd independence Anniversary at Uganda’s Missions of Addis Ababa, Moscow, Kinshasha, Qatar, Brussels, France
The Ministry's digital Media platforms following grown by 500 users	Increased the Ministry’s digital Media platform following by 971 followers through regular publication of important content
Website Traffic increased by 5%	Increased the Ministry Website traffic by 2% because of useful updates regularly uploaded on the website
Twenty (20) International media facilitated for accreditation	Supported international Media to obtain filming accreditation for 10 media houses to cover during the 19th NAM Midterm Ministerial Review 2025 and the Mission in Rome to obtain filming accreditation for filming in Northern Uganda
Public diplomacy support to four (04) economic and commercial diplomacy mission activities in Uganda provided	Supported Ten (10) Missions with public diplomacy in the course of implementing their activities: Berlin, Kinshasa, Dar- Es- Salaam, Mombasa, Bujumbura, Mogadishu Moscow and UAE
Public Relations support to two (02) Individual & National candidatures in the Regional and International sphere provided	Provided Public Relations support to four (04) individual and national candidatures: a) Justice Butera was supported for election to the UN Appeals Tribunal (UNAT) b) Diplomatic briefing of Uganda’s candidature to the UPU’s Council of Administration in Dubai c) Uganda’s win of the ICAO III council seat in Montreal d) Supported the Mission in Geneva Switzerland at the Swiss International Holiday Expo, Lugano where Uganda won an award at the Prestigious Swiss Tourism Excellence Award 2025 in Natural Paradise Category and during the UN trade summit conference on trade and Development (UNCTAD16) where Uganda pledged continued commitment to multilateralism.

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Four (04) international expo events abroad to support economic and commercial diplomacy participated in	Participated in thirteen (13) International events abroad to support economic and commercial diplomacy as below: a) 1st Uganda Tourism Roadshow in Mauritius, Coastal Capital City, Port Louis. b) Uganda Coffee and Culture show at the Great wall of China, Beijing c) Uganda Coffee cupping Bamberg, Germany d) 2nd edition of the Uganda – Qatar Business Forum, Doha e) Swiss International Holiday Expo, Lugano f) Uganda Coffee and Tourism Promotion Session, Yiwai Café, Guangzhou g) 4th Uganda-Kenya Coast Tourism Conference, Exhibition and FAM Trip 2025. Malindi - Uganda h) Uganda-DRC Business Connect Forum and Expo, Butembo Tourism Coffee and Tea Expo, Cairo i) Trans – Africa E Mobility expedition by the Ug High Comm SA through six African countries, Ug, TZ, Zambia, Botswana, Estwawini and SA j) Commemoration of Uganda’s 63rd Independence Anniversary at Uganda’s Missions in Addis Ababa, Moscow, Kinshasha, Brussels, Beijing
Two (02) Culture and sports exchange programmes supported and promoted	Participated in and supported four (04) International sports events: a) Uganda Cranes game in AFCON, MOROCCO. b) Participated in Uganda Night which was a strong demonstration of how culture, sport, and tourism can work together to position the Pearl of Africa on the global stage c) Promoted, participated in the Rotary Cancer Run 2025 and Coordinated 6 Uganda Missions abroad (Bujumbura, Addis Ababa, Berlin, Copenhagen, Nairobi, Kigali) in holding identical activation runs in different Capitals around the World d) Promoted and sponsored the 4th Film and Culture Market 2025 Sept 15th – 17th 2025 at the National Theatre and presented a speech on the importance of Film as an exportable product under ECD on the international level

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Five (05) Negative information and Media reports about the country Countered (National and International)	Countered three (03) Negative Media narratives: a) Countered false information about the signing of MoU with the United States on Immigration issues b) Issued clarification informing the Public that there was no official visa ban by the UAE on Ugandans traveling to the UAE c) Coordinated a Press Briefing to Political Attaches by Uganda Media Centre on 2026 Presidential Elections preparations
Two (02) Engagements with key culture & Sports Stakeholders held	Held Two (02) Engagements with key culture & Sports Stakeholders: a) Participated in organizing the Rotary Cancer Run and provided sponsorship with purchase of kits and cash. b) Held meetings with the organizers of the Rwenzori Marathon and boosted its visibility as a major sporting event in Uganda
Two (02) Partnerships to support & promote the Ministry's Mandate negotiated	Negotiated Six (06) partnerships to support Ministry mandate: a) Negotiated with Embassies abroad and Ministry to support the Rotary cancer Run, b) Negotiated partnerships between Uganda’s Missions and Rwenzori Tusker Light Marathon c) Negotiated with Total Uganda towards support of the newsletter d) Requested Support for audio-visual equipment for PD from China – Dip note dispatched to Chinese Embassy e) Planned negotiation with TCH Communications to support newsletter printing and production f) Benchmarking trip to Uganda Cancer Institute by Officials, Medical Personnel and Rotarians from Burundi g) Renewed commitment by the Uganda tour Association during a strategic meeting

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Publicizing two (02) International meetings, Conferences & events to Uganda Supported	Publicized two (02) International meetings, Conferences a) Provided public diplomacy support to the 19th NAM Midterm Ministerial Review 2025, Munyonyo and Bilateral Meetings b) Provided public diplomacy support to the 3rd Conference on Peace and Development for the Horn of Africa on 29th July 2025 & the Uganda-Egypt Bilateral Consultations on 4th August 2025
Digital Brand Awareness Increased by 5%	Increased the Digital Brand Awareness by 3%. Designed and published 60 digital content aimed at increasing brand-recognition for MOFA and Missions abroad
Public diplomacy support to four (04) missions activities Abroad provided	Boosted Six (06) public diplomacy support to Mission activities for Dar-es-Salaam, Bujumbura, Mogadishu, Cairo, Moscow and Kinshasa
Two (02) induction/ capacity building trainings conducted	Conducted Three (03) induction/ capacity building trainings: a) Trained and guided PD staff on Budget call circular /NDP IV preparation b) Trained IEC staff in Public Diplomacy skills during a retreat. c) Coordinated End of year Staff Capacity and Team Building Retreat, Mestil Hotel, Kampala
Two (02) Culture and sports events involving Diplomatic and international community held	Mobilized the diplomatic community to participate in Four (04) major events: a) NAM b) Press Briefing on Uganda Presidential Elections, Ugana Media Centre c) The Tusker Lite Rwenzori Marathon in Kasese d) The Rotary Cancer Run in Kampala
Two (02) Culture and Sports Personalities Promoted Abroad	Activity to be undertaken in the subsequent quarters
Five (05) press conferences/ media briefings and appearances / interviews in national and international media held	Organized Ten (10) media briefings for the Ministry on various issues as a precursor to major events being held in Kampala.
Digital Brand Engagement boosted by 5%	Boosted media brand by 12% through regular engagements in social media platforms

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Four hundred (400) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated		Produced and disseminated 850 multimedia items for dissemination on social media and other digital platforms	
Real time public relations support to MOFA political leadership accompanied on two (02) engagements abroad provided		Activity to be undertaken in the subsequent quarters	
Visits of five (05) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized		Provided real-time, accurate reporting and coverage for 20 occasions involving high-level dignitaries, diplomats and foreign officials	
Two 02 Networking events/dialogues/engagements with media houses organized		Purposefully engaged 20 media houses (print and online) by providing information with the view of building a positive working relationship that improves the image of the Ministry and country	
Twelve (12) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)		Published Six (06) Ministry Monthly Newsletters for the months of July-Dec 2025	
		Rebranding of the MOFA online version of the Newsletter to a much better readable brand	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	32,500.000
221001 Advertising and Public Relations	159,999.999
221002 Workshops, Meetings and Seminars	49,735.000
221009 Welfare and Entertainment	8,308.240
221011 Printing, Stationery, Photocopying and Binding	47,210.365
222001 Information and Communication Technology Services.	2,000.000
222002 Postage and Courier	500.000
227001 Travel inland	20,000.000
227002 Travel abroad	33,183.610
227004 Fuel, Lubricants and Oils	80,000.000
Total For Budget Output	433,437.214
Wage Recurrent	0.000
Non Wage Recurrent	433,437.214
Arrears	0.000
AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	433,437.214
	Wage Recurrent	0.000
	Non Wage Recurrent	433,437.214
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:03 Regional and International Economic Affairs

Departments

Department:002 Regional Economic Cooperation

Key Service Area:080004 Petroleum Investment Promotion

PIAP Output: 21040901 Collaborations and partnerships established

Programme Intervention: 210409 Foster and leverage local, regional and international partnerships

03 Joint Permanent Commissions (JPCs) organized and/or participated in	Organized and participated in Four (04) Joint Permanent Commissions (JPCs): i. The Second Round of Joint Ministerial Bilateral Consultations with the Arab Republic of Egypt yielded in the State Visit to Cairo from 11th to 13th August, 2025 and the signing of Six (06) MOUs in the Fields of Health, Agriculture, Trade/Investment, Water and Environment, Tourism and Defence/Security ii. The Kenya–Uganda Summit held on 30–31 July in Kenya, which resulted in the signing of eight MoUs in key sectors including trade, infrastructure, energy, education, health, tourism, investment, and security. As highlighted in the Joint Communiqué, the Summit strengthened bilateral cooperation, deepened economic integration, and advanced joint efforts to address trade and infrastructure challenges iii. The Mid-Term Review of the 2nd Kenya–Uganda JMC held in Nairobi from 11–13 August 2025, leading to the consolidation of 25 bilateral instruments and progress on 13 additional MoUs.
04 regional meetings with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	Organized 07 regional meetings with Missions in Algiers, Mombasa, Cairo Mogadishu, Dar es Salaam, Abuja and DRC to develop and conclude Economic and Commercial Diplomacy strategy and work plans and later conduct performance reviews

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Three (3) meetings of the EAC on promoting regional and continental economic integration participated in.	Participated in three (03) meetings of the EAC on promoting regional and continental economic integration: i. The 25th EAC MSMEs Trade fair and Exhibition in Nairobi where the number of Ugandan exhibitors increased from 183 in 2024 to 305 in 2025 and Four Ugandan companies were recognized and awarded as some of the best exhibitors with improved quality products; Bella Wine, Mulwana House of Plastics, Eagle Air, and Thomas & Co. ii. The meeting between MOFA, MEACA and Trademark climate resilient and gender response modern market worth UGX 41 Billion. The construction of modern Market Trade Zone at Elegu Border will curtail informal Trade, floods, wild fires but instead increase Trade Volumes from 1.4 million tons of goods (2023/24) to 2 million in 2025. iii. The 25th EAC Micro, Small and Medium Enterprises preparatory meetings 8-10 Sept, 2025 Nairobi Kenya
01 Summit of NCIPs coordinated and participated in	The Summit was scheduled to take place in Nairobi, Kenya on 6th December 2025 preceded by summit preparations from 1st December to 5th December 2025 including the 5th EAC Infrastructure retreat on 5th December 2025. It was however postponed to a later date due to the busy schedule of their Excellences the Heads of State
02 Infrastructure Transboundary project meetings for NCIP coordinated.	
02 NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, conducted	Coordination ongoing and the Meeting scheduled to take place in the subsequent quarters
01 ICT infrastructure cluster meeting of NCIP coordinated	Coordinated and Participated in the NCIPs' Senior Officials Meeting on Partner States Owned Regional Communication Satellite held from 11-12 September 2025 in Kigali. The senior officials' meeting on Partner States Owned Regional Communication Satellite under Northern Corridor Integration Projects (NCIP) was held on 11-12 September 2025 in Kigali, Rwanda.
01 Air space management cluster meeting of NCIP coordinated	Activity to take place in the subsequent quarters
01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated	Activity to take place in the subsequent quarters

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
02 Commodities exchange and refined products pipeline development meetings of NCIP coordinated.	Coordination ongoing and the Meetings scheduled to take place in the subsequent quarters. Kenya is current cluster chair and has shared an MoU with Uganda for concurrence. Nomination of committee members to form a Joint Technical Committee on Commodities Exchange is yet to be finalized. The Ministry has written to the Ministry of Trade, Industry and Cooperatives to follow-up on the nomination
04 meetings to increase market access to minerals and mineral revenue organized and attend .	i. Participated in 04 meetings with Uganda High Commission in Dares Salaam and Tanzanian investors resulting into attraction of 03 investors from Tanzania in Ugandan extractives and mineral sectors these include; a) STAMICO interested in Graphite Processing b) Pearson Green Minerals interested in Battery Minerals such as Lithium. c) Mantra Tanzania to partner with Tembo Steel in iron ore and steel processing. ii. Carried out field visits to Tilenga and Kingfisher Oil fields and Mining Fields from 8th-12th December 2025 to assess progress of development across the upstream projects, the stages of preparation for production of the first oil and progress of construction of the EACOP. iii. Supported 10 Tanzanian companies to attend the 14th Mineral Wealth Conference in Uganda held in September 2025. 04 Business linkages were established.
02 MOUs and 2 agreements negotiated and signed in investment promotion and economic cooperation.	Signed Five (05) MOUs in investment promotion and economic cooperation during the 2nd session of the Uganda – Somalia JPC from 07th to 08th October 2025. Uganda and Somalia reviewed the status of implementation of 05 MoUs signed during the 1st session of the JPC, including 03 MoUs on trade and Investment: i. MoU on Trade Cooperation ii. MoU on Investment Cooperation. iii. MoU between Chambers of Commerce., And negotiated the signing of 01 MOU between Uganda and Kenya in investment promotion and economic cooperation on 31st July 2025 in Nairobi

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Two (2) Business Forums and Symposiums on attracting Foreign Investment in extractives including Value addition in minerals participated in		Participated in three (03) Forums and Symposiums on attracting Foreign Investment in extractives including Value addition in minerals: i. The Uganda – Somalia JPC from 07th to 08th October 2025, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products ii. The Uganda-DRC Business Connect Forum that was held from 16th -20th October 2025 in Butembo City, DRC. iii. The 02nd Uganda- Malawi Business Forum and Exhibition on 21st November 2025 in Lilongwe, Malawi	
04 NCIPs Cluster meetings for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).		A consultative meeting with Uganda stakeholders on issuance of the East African Tourist Electronic Travel Authorization (EAT-ETA) and finalization of Agreement on the East African Tourist Visa was convened on 16th December 2025. Subsequently, a request to the Republic of Rwanda who are cluster chairs of the Immigration, Trade, Labour and Services (ITTLS) to convene a cluster meeting during the month of February 2026 to resolve issues pertaining to issuance of the East Africa Tourist Electronic Travel Authorization and to discuss, incorporate and finalize the draft EATV Agreement was done and awaits response	
02 NCIPs SGR cluster meetings coordinated and participated in.		Coordinated and Participated in the Uganda SGR National Content Symposium that took place at Speke Resort Munyonyo on 29th August 2025. The symposium focused on unlocking opportunities for Ugandans in the €2.7 billion SGR project, which aims to construct a modern railway network connecting Kampala to Tororo, Rwanda, the Democratic Republic of Congo, and South Sudan. Key discussions revolved around national content policies, youth empowerment, environmental sustainability, and civic impacts. Sectors highlighted include construction (aggregates and timber), hospitality (hotels, food suppliers, and catering), vehicle hire, public relations, and more	
02 Defence and Peace and Security cluster meetings of NCIP coordinated		Activity to take place in the subsequent quarters	
01 Land for infrastructure corridor cluster meeting of NCIP coordinated		Activity to take place in the subsequent quarters	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
02 Joint Ministerial Commissions (JMCs) organised and/or participated in.	Participated in the Mid-Term Review of the 2nd session of the Kenya-Uganda Joint Ministerial Commission (JMC), 11-13 August 2025 in Nairobi whose objective was to review progress made in the implementation of agreed decisions made during the 2nd JMC Session held from 12-14 May, 2024 in Kampala, Uganda. The MTR agreed that; i. The 3rd Session of the Joint Ministerial Commission (JMC) be held in 2026 in Nairobi at a date to be mutually agreed upon. ii. To convene all JTC meetings within the agreed timelines. iii. All pending issues were to be completed within the agreed timelines. iv. Expedite implementation of all signed instruments of cooperation and report during the next JMC. v. Concluded pending instruments for cooperation before the next JMC.
The 4th Uganda -Kenya Coast tourism conference participated in	Coordinated and participated in the 4th Uganda-Kenya Tourism Conference hosted by Uganda Consulate Mombasa in Malindi where it was noted that joint tourism marketing and promotion increased the number of Kenyans visiting Uganda to 466,000 while 255,559 Ugandans visited Kenya in 2024
Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Attended the EAC meeting on the designation of the Minziro-Sango Bay Forest-Wetland Complex as a Ramsar site from 11-12 November 2025, in Dar-es-salaam to provide a platform for cross-border dialogue, technical exchange, build consensus and strategic guidance to ensure a successful and harmonized designation process. The key resolutions include; i. It was agreed that designation of the Transboundary Minziro-Sango Bay Forest-Wetland Complex as a Ramsar Site should be finalized by 2028 due to its ecological significance, biodiversity richness, and vulnerability to human pressures. ii. The meeting agreed that an MoU to strengthen collaboration between Uganda and Tanzania in designation of the transboundary Minziro-Sango bay Forest-Wetland Complex as a Ramsar Site should be initiated by the United Republic of Tanzania as soon as possible. iii. Validation and input on the Roadmap and final steps for Ramsar Designation of Minziro-Sango Bay Forest-Wetland was finalized;

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		64,179.000
221002 Workshops, Meetings and Seminars		31,950.000
222001 Information and Communication Technology Services.		2,650.000
227001 Travel inland		40,241.500
227002 Travel abroad		105,240.500
227004 Fuel, Lubricants and Oils		81,686.652
	Total For Budget Output	325,947.652
	Wage Recurrent	0.000
	Non Wage Recurrent	325,947.652
	Arrears	0.000
	AIA	0.000
	Total For Department	325,947.652
	Wage Recurrent	0.000
	Non Wage Recurrent	325,947.652
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	37,819,932.903
	Wage Recurrent	6,756,201.984
	Non Wage Recurrent	14,551,809.158
	GoU Development	0.000
	External Financing	0.000
	Arrears	16,511,921.761
	AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
Four (04)Meetings with Manufacturers and Exporters organised	01 Meeting with Manufacturers and Exporters organised	01 Meeting with Manufacturers and Exporters organised
Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets organized and participated in	NA	
03 Meetings to Upgrade Industrial Parks Roads organized	01 Meeting to Upgrade Industrial Parks Roads organized	01 Meeting to Upgrade Industrial Parks Roads organized
Fourteen (14) Regional Missions provided with information on products of export interest to Uganda	03 Regional Missions provided with information on products of export interest to Uganda	03 Regional Missions provided with information on products of export interest to Uganda
Four (4) Inland Surveys on Cross border trade performance and NTBs conducted including Challenges registered	01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered	01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered
Annual staff retreat on departmental Workplan, budgets and performance management undertaken.	NA	
03 EAC Summit and Sectoral council meetings participated in	01 EAC Summit and Sectoral council meeting participated in	01 EAC Summit and Sectoral council meeting participated in
Five (5) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	One (01) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	One (01) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya
Develoment Projects		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Four (04) private sector linkages with international potential counterparts in the area of LPG investment coordinated	One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated	One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated
Two (02) investors in LPG infrastructure attracted in Collaboration with Missions Abroad	NA	
Two (02) Joint Economic Commissions organized/participated in	One (01) Joint Economic Commission organized/participated in	One (01) Joint Economic Commission organized/participated in
Four (04) Stakeholder engagements participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure
Department:003 Diaspora		
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Diaspora Mapping Done	Diaspora Mapping Done	Diaspora Mapping Done
Four (04) fact finding visits on investment opportunities in Uganda for the Diaspora undertaken	One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken	One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken
Diaspora Policy formulation undertaken	Diaspora Policy formulation undertaken	Diaspora Policy formulation undertaken
Four (04) meetings on National, Regional and Global migration outcomes that impact the Diaspora participated in	One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in	One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in
Two (02) engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	NA	
Two (02) engagements held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	NA	
Development Projects		
N/A		
Programme:13 Innovation, Technology Development and Transfer		

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Vote Function:01 Policy, Planning and Support Services			
<i>Departments</i>			
Department:001 Finance and Administration			
Key Service Area:000006 Planning and Budgeting services			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
04 engagements to promote STI partnerships/ agreements supported	01 engagement to promote STI partnerships/ agreements supported	01 engagement to promote STI partnerships/ agreements supported	
<i>Develoment Projects</i>			
N/A			
Vote Function:03 Regional and International Economic Affairs			
<i>Departments</i>			
Department:001 International Economic Cooperation			
Key Service Area:370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
Two (02) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated	One (01) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated	One (01) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated	
Four (04) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	
Department:002 Regional Economic Cooperation			
Key Service Area:370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
02 Engagements on transfer of appropriate technology participated in	NA		
Four (04) NCIPs projects and meetings to support innovation and Technology development participated in.	01 NCIPs projects and meeting to support innovation and Technology development participated in.	01 NCIPs projects and meeting to support innovation and Technology development participated in.	
<i>Develoment Projects</i>			
N/A			

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Programme:16 Governance and Security					
Vote Function:01 Policy, Planning and Support Services					
Departments					
Department:001 Finance and Administration					
Key Service Area:000001 Audit and Risk Management					
PIAP Output: 16090105 Statutory reports produced					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
01 Annual audit work plan prepared and approved	NA				
Quarterly Internal audit reports issued and monthly payrolls reviewed	Quarterly Internal audit reports issued and monthly payrolls reviewed		Quarterly Internal audit reports issued and monthly payrolls reviewed		
02 Internal Audit staff Capacity building and skills enhanced	02 Internal Audit staff Capacity building and skills enhanced		02 Internal Audit staff Capacity building and skills enhanced		
08 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared		02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared		
Key Service Area:000005 Human Resource Management					
PIAP Output: 16090104 Human resources managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Performance assessment and reporting for 100% of staff conducted	Performance assessment and reporting for 100% of staff conducted		Performance assessment and reporting for 100% of staff conducted		
Ministry Structure Aligned	Ministry Structure Aligned		Ministry Structure Aligned		
All Job Descriptions for staff at the Ministry reviewed	All Job Descriptions for staff at the Ministry reviewed		All Job Descriptions for staff at the Ministry reviewed		
01 employee Staff category assessed and best employees rewarded	NA				
100% of staff funeral expenses met	100% of staff funeral expenses met		100% of staff funeral expenses met		
01 General staff meetings held	NA				
All Salaries, Pension, gratuity and entitlements timely processed	All Salaries, Pension, gratuity and entitlements timely processed		All Salaries, Pension, gratuity and entitlements timely processed		
Monthly pension paid	Monthly pension paid		Monthly pension paid		
All person to holder emoluments paid	All person to holder emoluments paid		All person to holder emoluments paid		
40 Officers trained in accordance with the needs assessment report	10 Officers trained in accordance with the needs assessment report		10 Officers trained in accordance with the needs assessment report		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Welfare of all staff enhanced	Welfare of all staff enhanced	Welfare of all staff enhanced
Performance agreements and plans for 100% of staff developed	Performance agreements and plans for 100% of staff developed	Performance agreements and plans for 100% of staff developed
Quarterly meetings to review Performance Agreements & Plans organised	Quarterly meeting to review Performance Agreements & Plans organised	Quarterly meeting to review Performance Agreements & Plans organised
Ministry Client Charter printed and disseminated	NA	
All Missions supported in Human Resource practices	All Missions supported in Human Resource practices	All Missions supported in Human Resource practices
100% of sanction cases concluded	100% of sanction cases concluded	100% of sanction cases concluded
20% of staff medical claims refunded	20% of staff medical claims refunded	20% of staff medical claims refunded
All Gratuity entitlements paid	All Gratuity entitlements paid	All Gratuity entitlements paid
All retired Officers facilitated to return to places of domicile	All retired Officers facilitated to return to places of domicile	All retired Officers facilitated to return to places of domicile
03 officers facilitated to attend professional conferences	01 officer facilitated to attend professional conferences	01 officer facilitated to attend professional conferences
Local Staff structures for 05 Missions reviewed	NA	
NA	NA	
Key Service Area:000006 Planning and Budgeting Services		
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Quarterly performance reports compiled and submitted to MFPED in time	Quarterly performance report compiled and submitted to MFPED in time	Quarterly performance report compiled and submitted to MFPED in time
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.
Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared
Quarterly Finance Committee meetings organised	Quarterly Finance Committee meeting organised	Quarterly Finance Committee meeting organised
04 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared	01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.	01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000006 Planning and Budgeting Services					
PIAP Output: 16090108 Planning and Budgeting services coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Budget Framework Paper for FY 2026/27 produced		NA			
Quarterly policy analysis reports submitted to Cabinet secretariat.		Quarterly policy analysis report submitted to Cabinet secretariat.		Quarterly policy analysis report submitted to Cabinet secretariat.	
Ministerial Policy Statement for FY 2026/27 prepared		Ministerial Policy Statement for FY 2026/27 prepared		Ministerial Policy Statement for FY 2026/27 prepared	
Key Service Area:000008 Records Management					
PIAP Output: 16090117 Records Management coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
20 staff sensitized on RIM best practices		05 staff sensitized on RIM best practices		05 staff sensitized on RIM best practices	
Review of the registry system conducted in preparation for EDRMS		Review of the registry system conducted in preparation for EDRMS		Review of the registry system conducted in preparation for EDRMS	
Annual Retention and disposal schedule prepared/ updated		NA			
Welfare of all staff enhanced		Welfare of all staff enhanced		Welfare of all staff enhanced	
Registry re-arranged		Registry re-arranged		Registry re-arranged	
Key Service Area:000013 HIV/AIDS Mainstreaming					
PIAP Output: 16090106 Cross cutting issues mainstreamed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
02 HIV/AIDS committee meetings organised		01 HIV/AIDS committee meeting organised		01 HIV/AIDS committee meeting organised	
01 health camps organised		NA			
01 HIV/AIDS sensitization workshop organized		NA			
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
12 Department meetings held		03 Department meetings held		03 Department meetings held	
01 Board of Survey exercise conducted		NA			
07 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs		02 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs		02 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
All Non- Aligned Movement (NAM) Secretariat activities facilitated	All Non- Aligned Movement (NAM) Secretariat activities facilitated	All Non- Aligned Movement (NAM) Secretariat activities facilitated
All Ministry property Maintained	All Ministry property Maintained	All Ministry property Maintained
All responses to Audit queries prepared	All responses to Audit queries prepared	All responses to Audit queries prepared
08 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated
All requests for facilitation of Special Envoys paid	All requests for facilitation of Special Envoys paid	All requests for facilitation of Special Envoys paid
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed
02 Breakfast Briefing of the Diplomatic Corps facilitated	01 Breakfast Briefing of the Diplomatic Corps facilitated	01 Breakfast Briefing of the Diplomatic Corps facilitated
03 Accounts reports produced	03 Accounts report produced	03 Accounts report produced
All fixed costs paid	All fixed costs paid	All fixed costs paid
Welfare of all staff enhanced	Welfare of all staff enhanced	Welfare of all staff enhanced
94 fitness sessions organised	24 fitness sessions organised	24 fitness sessions organised
All cleaning services procured and supervised	All cleaning services procured and supervised	All cleaning services procured and supervised
All office supplies procured	All office supplies procured	All office supplies procured
All Guard and Security services facilitated	All Guard and Security services facilitated	All Guard and Security services facilitated
38 Missions facilitated to implement commercial and Economic Diplomacy	38 Missions facilitated to implement commercial and Economic Diplomacy	34 Missions facilitated to implement commercial and Economic Diplomacy
Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Ministry of Foreign Affairs System (IFAS) upgraded and maintained
One (01) Diaspora Convention in Uganda Organized	NA	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		

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Annual Plans	Quarter's Plan	Revised Plans
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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000023 Inspection and Monitoring			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
04 Quarterly progress reports on properties abroad produced	01 Quarterly progress report on properties abroad produced	01 Quarterly progress report on properties abroad produced	
Welfare of all staff enhanced	Welfare of all staff enhanced	Welfare of all staff enhanced	
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	
05 Missions supported in adhering to procurement procedures	05 Missions supported in adhering to procurement procedures	05 Missions supported in adhering to procurement procedures	
Development Projects			
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
One (01) vehicle procured	NA		
Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Partial payment of the Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters done	
Assorted Furniture and fittings for MoFA staff procured	NA		
Assorted ICT equipment procured	NA		
Vote Function:02 Protocol and Public Diplomacy			
Departments			
Department:001 Consular Services			

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
08 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held
1000 recommendations for issuance/renewal of passports provided	250 recommendations for issuance/renewal of passports provided	250 recommendations for issuance/renewal of passports provided
04 meetings on labour externalization programs in and out of Uganda coordinated and/ or participated in	01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in	01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in
Repatriation of 200 remains of deceased Ugandans and foreigners facilitated	Repatriation of 50 remains of deceased Ugandans and foreigners facilitated	Repatriation of 50 remains of deceased Ugandans and foreigners facilitated
500 Scholarships and training offers received, processed and circulated	125 Scholarships and training offers received, processed and circulated	125 Scholarships and training offers received, processed and circulated
20 meetings involving foreign diplomats and Ugandan nationals mediated	05 meetings involving foreign diplomats and Ugandan nationals mediated	05 meetings involving foreign diplomats and Ugandan nationals mediated
05 consultative meetings with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	01 consultative meeting with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	01 consultative meeting with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour
12 reciprocal visa waiver meetings coordinated	03 reciprocal visa waiver meetings coordinated	03 reciprocal visa waiver meetings coordinated
4000 academic and professional documents verified and certified for foreign use	1000 academic and professional documents verified and certified for foreign use	1000 academic and professional documents verified and certified for foreign use
1,500 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad
3,500 Government officials facilitated with diplomatic notes to acquire travel visas	875 Government officials facilitated with diplomatic notes to acquire travel visas	875 Government officials facilitated with diplomatic notes to acquire travel visas
08 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.
8 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in

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Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:460056 Consulars services								
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services								
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad								
30 Consular visits by foreign missions facilitated			07 Consular visits by foreign missions facilitated			07 Consular visits by foreign missions facilitated		
Welfare for all department staff enhanced			Welfare for all department staff enhanced			Welfare for all department staff enhanced		
Department:002 Protocol Services								
Key Service Area:460135 Protocol and Diplomatic Services								
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken								
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad								
07 National Functions/Ceremonies facilitated with protocol services.			02 National Functions/Ceremonies facilitated with protocol services.			02 National Functions/Ceremonies facilitated with protocol services.		
40 Agrements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.			10 Agrements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.			10 Agrements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.		
500 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.			125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.			125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.		
100 Presidential messages/letters sent to the respective recipients.			25 Presidential messages/letters sent to the respective recipients.			25 Presidential messages/letters sent to the respective recipients.		
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).			03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).			03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).		
10 International conferences and summits facilitated with Protocol Services			03 International conferences and summits facilitated with Protocol Services			03 International conferences and summits facilitated with Protocol Services		
08 Presidents hosted			02 Presidents hosted			02 Presidents hosted		
40 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.			10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.			10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.		
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.			Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.			Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.		
Visits of 40 high level foreign dignitaries (including special envoys) facilitated with protocol services.			Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.			Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.		

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460135 Protocol and Diplomatic Services					
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
2,000 URA requests for privileges and immunities handled.		500 URA requests for privileges and immunities handled.		500 URA requests for privileges and immunities handled.	
04 meetings with other MDAs on matters of Protocol and Etiquette held.		01 meeting with other MDAs on matters of Protocol and Etiquette held.		01 meeting with other MDAs on matters of Protocol and Etiquette held.	
All 42 Diplomatic Missions accredited to Uganda Provided with security.		All 42 Diplomatic Missions accredited to Uganda Provided with security.		All 42 Diplomatic Missions accredited to Uganda Provided with security.	
08 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services		02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services		02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	
Diplomatic list updated 100%.		Diplomatic list updated 100%.		Diplomatic list updated 100%.	
Presentation of Credentials of 28 Ambassadors and High Commissioners successfully organised		Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised		Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised	
350 requests for Diplomatic Identity Cards handled and processed.		87 requests for Diplomatic Identity Cards handled and processed.		87 requests for Diplomatic Identity Cards handled and processed.	
800 requests for privileges and immunities handled.		200 requests for privileges and immunities handled.		200 requests for privileges and immunities handled.	
10 Farewell luncheons for outgoing Heads of Mission organized.		02 Farewell luncheons for outgoing Heads of Mission organized.		02 Farewell luncheons for outgoing Heads of Mission organized.	
Development Projects					
N/A					
Vote Function:03 Regional and International Economic Affairs					
Departments					
Department:003 Diaspora					
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
Two (02) Diaspora Benchmarking Visits to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken		One (01) Diaspora Benchmarking Visit to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken		One (01) Diaspora Benchmarking Visit to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
Two (02) Diaspora outreach events held on trade, investment and tourism opportunities availability in Uganda		NA			
Four (04) Diaspora Conventions participated in		One (01) Diaspora Convention participated in		One (01) Diaspora Convention participated in	
Develoment Projects					
N/A					
Vote Function:04 Regional and International Political Affairs					
Departments					
Department:001 International Law & Social Affairs					
Key Service Area:000012 Legal and Advisory Services					
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated					
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments					
Eighty (80) Requests of mutual legal assistance processed and executed		20 Requests of mutual legal assistance processed and executed		20 Requests of mutual legal assistance processed and executed	
The Human Rights Recommendations Data Base populated		The Human Rights Recommendations Data Base populated		The Human Rights Recommendations Data Base populated	
Government position on various issues articulated in more than 09 international and Regional fora		Government position on various issues articulated in more than 02 international and Regional fora		Government position on various issues articulated in more than 02 international and Regional fora	
Ten (10) Activities of the African Union Humanitarian Agency coordinated		Two (02) Activities of the African Union Humanitarian Agency coordinated		Two (02) Activities of the African Union Humanitarian Agency coordinated	
Eight (08) Consultative meetings on emerging legal matters		Two (02) Consultative meetings on emerging legal matters		Two (02) Consultative meetings on emerging legal matters	
Four (04) Extradition treaties initiated, reviewed and cleared or negotiated.		One (01) Extradition treaty initiated, reviewed and cleared or negotiated.		One (01) Extradition treaty initiated, reviewed and cleared or negotiated.	
Fifty (50) Legal instruments on bilateral and multilateral cooperation negotiated and signed		Twelve (12) Legal instruments on bilateral and multilateral cooperation negotiated and signed		Twelve (12) Legal instruments on bilateral and multilateral cooperation negotiated and signed	
Ten (10) International and regional instruments ratified		Two (02) International and regional instruments ratified		Two (02) International and regional instruments ratified	
19,200 Legal Documents and Certificates of Origin authenticated		4800 Legal Documents and Certificates of Origin authenticated		4800 Legal Documents and Certificates of Origin authenticated	

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Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:000012 Legal and Advisory Services								
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated								
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments								
Four (04) periodic reports to international and regional organizations prepared and presented to treaty bodies			One (01) periodic report to international and regional organizations prepared and presented to treaty bodies			One (01) periodic report to international and regional organizations prepared and presented to treaty bodies		
Fifty (50) Agreements and MoUs on economic and commercial cooperation negotiated and signed			Twelve (12) Agreements and MoUs on economic and commercial cooperation negotiated and signed			Twelve (12) Agreements and MoUs on economic and commercial cooperation negotiated and signed		
Eight (08) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated			Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated			Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated		
Twenty (20) Credentials issued			Five (05) Credentials issued			Five (05) Credentials issued		
Four (04) Field visits to refugee settlement camps across Uganda Undertaken			One (01) Field visit to refugee settlement camps across Uganda Undertaken			One (01) Field visit to refugee settlement camps across Uganda Undertaken		
Registration of 20 International Non-Governmental Organizations Recommended			Registration of five (05) International Non-Governmental Organizations Recommended			Registration of five (05) International Non-Governmental Organizations Recommended		
Five (05) Host Country Agreements negotiated and signed			One (01) Host Country Agreement negotiated and signed			One (01) Host Country Agreement negotiated and signed		
Ten (10) Responses to the alleged human rights violations prepared and submitted			Two (02) Responses to the alleged human rights violations prepared and submitted			Two (02) Responses to the alleged human rights violations prepared and submitted		
Department:002 International Political Cooperation								
Key Service Area:460057 Peace and security								
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported								
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level								
Twenty (20) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported			Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported			Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported		
Eight (08) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation			Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation			Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460134 Cooperation Frameworks		
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Ten (10) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Three (03) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Three (03) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in
Twelve (12) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared
Four (04) positions identified for Ugandans and Uganda as a country in international organisations	One (01) Position identified for Ugandans and Uganda as a country in International Organisations	One (01) Position identified for Ugandans and Uganda as a country in International Organisations
120 candidatures from bilateral partners coordinated and supported	30 Candidatures from bilateral partners coordinated and supported	30 Candidatures from bilateral partners coordinated and supported
Four (04) Agreements and MOUs on political cooperation negotiated and signed	One (01) Agreement and MOU on political cooperation negotiated and signed	One (01) Agreement and MOU on political cooperation negotiated and signed
Twenty (20) preparatory meetings for multilateral meetings and conferences	Five (05) preparatory meetings for multilateral meetings and conferences	Five (05) preparatory meetings for multilateral meetings and conferences
Forty (40) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries
Twenty (20) speeches for commemoration of National Days and Special Events	Five (05) speeches for commemoration of National Days and Special Events	Five (05) speeches for commemoration of National Days and Special Events
Two (02) meetings and activities of the Islamic University attended, in the capacity of member of the University Council	One (01) meeting and activitiy of the Islamic University attended, in the capacity of member of the University Council	One (01) meeting and activitiy of the Islamic University attended, in the capacity of member of the University Council
One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended	0	0
Twelve (12) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM
Four (04) field visits to projects implemented by bilateral and multilateral partners undertaken	One (01) field visit to projects implemented by bilateral and multilateral partners undertaken	One (01) field visit to projects implemented by bilateral and multilateral partners undertaken
Department:003 Regional Peace and Security		

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460057 Peace and security					
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported					
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level					
02 Bilateral engagements with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)		01 Bilateral engagement with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)		01 Bilateral engagement with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)	
02 Bilateral engagements hosted in Uganda		NA			
04 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in		01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in		01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	
Welfare of all departmental staff enhanced		Welfare of all departmental staff enhanced		Welfare of all departmental staff enhanced	
04 border reaffirmation and demarcation activities undertaken		01 border reaffirmation and demarcation activity undertaken		01 border reaffirmation and demarcation activity undertaken	
30 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries		07 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries		07 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	
Development Projects					
N/A					
Programme:18 Development Plan Implementation					
Vote Function:03 Regional and International Economic Affairs					
Departments					
Department:001 International Economic Cooperation					
Key Service Area:560009 Cooperation frameworks and Development Assistance					
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP					
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others					
Twenty (20) Briefs and reports on economic and commercial diplomacy prepared		Five (05) Briefs and reports on economic and commercial diplomacy prepared		Five (05) Briefs and reports on economic and commercial diplomacy prepared	
Eight (08) international meetings to articulate the position of Uganda on International economic issues participated in		Two (02) international meetings to articulate the position of Uganda on International economic issues participated in		Two (02) international meetings to articulate the position of Uganda on International economic issues participated in	
Four (04) engagements for market access of Ugandan goods initiated and negotiated, coordinated/concluded		One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded		One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded	
Four (04) technical cooperation agreements negotiated/concluded		One (01) technical cooperation agreement negotiated/concluded		One (01) technical cooperation agreement negotiated/concluded	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:560009 Cooperation frameworks and Development Assistance					
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP					
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others					
Twenty (20) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced		Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced		Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	
Eight (08) investments promotions engagements coordinated		Two (02) investments promotions engagements coordinated		Two (02) investments promotions engagements coordinated	
Eight (08) missions sensitized on marketable products on tourism and investment priorities		Two (02) missions sensitized on marketable products on tourism and investment priorities		Two (02) missions sensitized on marketable products on tourism and investment priorities	
Participation by Uganda in Seven (07) regional and international tourism promotional activities coordinated		Participation by Uganda in Two (02) regional and international tourism promotional activities coordinated		Participation by Uganda in Two (02) regional and international tourism promotional activities coordinated	
Japan World Expo 2025 Coordinated and participated in		Japan World Expo 2025 Coordinated and participated in		Japan World Expo 2025 Coordinated and participated in	
Economic and Commercial Diplomacy Activities in Missions followed and Monitored		Economic and Commercial Diplomacy Activities in Missions followed and Monitored		Economic and Commercial Diplomacy Activities in Missions followed and Monitored	
Four (04) Engagements participated in to attract appropriate technology from other countries in collaborations with Missions Abroad		One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad		One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	
Five (05) Grants or Lines of Credit coordinated and mobilized		One (01) Grant or Lines of Credit coordinated and mobilized		One (01) Grant or Lines of Credit coordinated and mobilized	
Development Projects					
N/A					
Programme:21 Sustainable Extractives Industry Development					
Vote Function:02 Protocol and Public Diplomacy					
Departments					
Department:003 Public Diplomacy					
Key Service Area:000088 Investment Promotion					
PIAP Output: 21040901 Collaborations and partnerships established					
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships					
Uganda's Image, MOFA & Govt activities at two (02) international diaspora conventions promoted		NA			
The Ministry's digital Media platforms following grown by 500 users		The Ministry's digital Media platforms following grown by 125 users		The Ministry's digital Media platforms following grown by 125 users	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:00088 Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Website Traffic increased by 5%	Website Traffic increased by 1%	Website Traffic increased by 1%
Twenty (20) International media facilitated for accreditation	Five (05) International media facilitated for accreditation	Five (05) International media facilitated for accreditation
Public diplomacy support to four (04) economic and commercial diplomacy mission activities in Uganda provided	Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided	Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided
Public Relations support to two (02) Individual & National candidatures in the Regional and International sphere provided	NA	
Four (04) international expo events abroad to support economic and commercial diplomacy participated in	One (01) international expo event abroad to support economic and commercial diplomacy participated in	One (01) international expo event abroad to support economic and commercial diplomacy participated in
Two (02) Culture and sports exchange programmes supported and promoted	NA	
Five (05) Negative information and Media reports about the country Countered (National and International)	One (01) Negative information and Media report about the country Countered (National and International)	One (01) Negative information and Media report about the country Countered (National and International)
Two (02) Engagements with key culture & Sports Stakeholders held	One (01) Engagement with key culture & Sports Stakeholders held	One (01) Engagement with key culture & Sports Stakeholders held
Two (02) Partnerships to support & promote the Ministry's Mandate negotiated	NA	
Publicizing two (02) International meetings, Conferences & events to Uganda Supported	NA	
Digital Brand Awareness Increased by 5%	Digital Brand Awareness Increased by 1%	Digital Brand Awareness Increased by 1%
Public diplomacy support to four (04) missions activities Abroad provided	Public diplomacy support to One (01) mission activity Abroad provided	Public diplomacy support to One (01) mission activity Abroad provided
Two (02) induction/ capacity building trainings conducted	NA	
Two (02) Culture and sports events involving Diplomatic and international community held	One (01) Culture and sports event involving Diplomatic and international community held	One (01) Culture and sports event involving Diplomatic and international community held
Two (02) Culture and Sports Personalities Promoted Abroad	One (01) Culture and Sports Personality Promoted Abroad	One (01) Culture and Sports Personality Promoted Abroad

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000088 Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Five (05) press conferences/ media briefings and appearances / interviews in national and international media held	One (01) press conference/ media briefing and appearance / interview in national and international media held	One (01) press conference/ media briefing and appearance / interview in national and international media held
Digital Brand Engagement boosted by 5%	Digital Brand Engagement boosted by 1%	Digital Brand Engagement boosted by 1%
Four hundred (400) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated
Real time public relations support to MOFA political leadership accompanied on two (02) engagements abroad provided	Real time public relations support to MOFA political leadership accompanied on One (01) engagement abroad provided	Real time public relations support to MOFA political leadership accompanied on One (01) engagement abroad provided
Visits of five (05) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized	Visit of One (01) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized	Visit of One (01) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized
Two 02 Networking events/dialogues/engagements with media houses organized	One (01) Networking event/dialogue/engagement with media houses organized	One (01) Networking event/dialogue/engagement with media houses organized
Twelve (12) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)	Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)	Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
03 Joint Permanent Commissions (JPCs) organized and/or participated in	NA	
04 regional meetings with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Three (3) meetings of the EAC on promoting regional and continental economic integration participated in.	NA	
01 Summit of NCIPs coordinated and participated in	NA	
02 Infrastructure Transboundary project meetings for NCIP coordinated.	01 Infrastructure Transboundary project meeting for NCIP coordinated.	01 Infrastructure Transboundary project meeting for NCIP coordinated.
02 NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, conducted	NA	
01 ICT infrastructure cluster meeting of NCIP coordinated	NA	
01 Air space management cluster meeting of NCIP coordinated	NA	
01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated	01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated	01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated
02 Commodities exchange and refined products pipeline development meetings of NCIP coordinated.	NA	
04 meetings to increase market access to minerals and mineral revenue organized and attend .	01 meeting to increase market access to minerals and mineral revenue organized and attend .	01 meeting to increase market access to minerals and mineral revenue organized and attend .
02 MOUs and 2 agreements negotiated and signed in investment promotion and economic cooperation.	NA	
Two (2) Business Forums and Symposiums on attracting Foreign Investment in extractives including Value addition in minerals participated in	01 Business Forum and Symposium on attracting Foreign Investment in extractives including Value addition in minerals participated in	01 Business Forum and Symposium on attracting Foreign Investment in extractives including Value addition in minerals participated in
04 NCIPs Cluster meetings for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
02 NCIPs SGR cluster meetings coordinated and participated in.	01 NCIPs SGR cluster meeting coordinated and participated in.	01 NCIPs SGR cluster meeting coordinated and participated in.
02 Defence and Peace and Security cluster meetings of NCIP coordinated	01 Defence and Peace and Security cluster meetings of NCIP coordinated	01 Defence and Peace and Security cluster meetings of NCIP coordinated
01 Land for infrastructure corridor cluster meeting of NCIP coordinated	NA	
02 Joint Ministerial Commissions (JMCs) organised and/or participated in.	01 Joint Ministerial Commissions (JMCs) organised and/or participated in.	01 Joint Ministerial Commissions (JMCs) organised and/or participated in.
The 4th Uganda -Kenya Coast tourism conference participated in	NA	
Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented
Development Projects		
N/A		

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142223	Document certification fees	0.700	0.338
Total		0.700	0.338

VOTE: 006 Ministry of Foreign Affairs

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project