

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	14.118	14.118	11.111	10.525	79.0 %	75.0 %	94.7 %
	Non-Wage	31.012	36.692	27.909	21.653	90.0 %	69.8 %	77.6 %
Dev.	GoU	3.553	3.553	3.184	3.100	89.6 %	87.2 %	97.4 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		48.683	54.363	42.204	35.278	86.7 %	72.5 %	83.6 %
Total GoU+Ext Fin (MTEF)		48.683	54.363	42.204	35.278	86.7 %	72.5 %	83.6 %
Arrears		17.604	17.604	17.238	16.816	100.0 %	100.0 %	97.6 %
Total Budget		66.287	71.967	59.442	52.094	89.7 %	78.6 %	87.6 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		66.287	71.967	59.442	52.094	89.7 %	78.6 %	87.6 %
Total Vote Budget Excluding Arrears		48.683	54.363	42.204	35.278	86.7 %	72.5 %	83.6 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	1.200	1.200	0.888	0.425	74.0 %	35.4 %	47.9%
Vote Function:03 Regional and International Economic Affairs	1.200	1.200	0.888	0.425	74.0 %	35.4 %	47.9%
Programme:08 Sustainable Energy Development	0.585	0.585	0.444	0.406	75.9 %	69.3 %	91.3%
Vote Function:03 Regional and International Economic Affairs	0.585	0.585	0.444	0.406	75.9 %	69.3 %	91.3%
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.308	0.243	84.3 %	66.4 %	78.8%
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.180	0.173	93.6 %	90.0 %	96.1%
Vote Function:03 Regional and International Economic Affairs	0.174	0.174	0.128	0.070	74.0 %	40.4 %	54.6%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	61.310	66.862	55.565	49.495	90.6 %	80.7 %	89.1%
Vote Function:01 Policy, Planning and Support Services	56.501	61.842	51.659	46.158	91.4 %	81.7 %	89.4%
Vote Function:02 Protocol and Public Diplomacy	1.951	1.951	1.471	1.170	75.4 %	60.0 %	79.6%
Vote Function:03 Regional and International Economic Affairs	0.207	0.207	0.153	0.071	74.0 %	34.0 %	46.0%
Vote Function:04 Regional and International Political Affairs	2.651	2.862	2.282	2.097	86.1 %	79.1 %	91.9%
Programme:18 Development Plan Implementation	0.907	0.907	0.633	0.551	69.8 %	60.8 %	87.1%
Vote Function:01 Policy, Planning and Support Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:02 Protocol and Public Diplomacy	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Regional and International Economic Affairs	0.907	0.907	0.633	0.551	69.8 %	60.8 %	87.1%

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	1.604	0.973	83.5 %	50.7 %	60.7%
Vote Function:02 Protocol and Public Diplomacy	0.700	0.808	0.690	0.531	98.5 %	75.8 %	77.0%
Vote Function:03 Regional and International Economic Affairs	1.220	1.220	0.914	0.442	74.9 %	36.2 %	48.3%
Total for the Vote	66.287	71.967	59.442	52.093	89.7 %	78.6 %	87.6 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
0.462	Bn Shs	Department : 002 Regional Economic Cooperation
Reason: Slow initiation of requests and approval by user department		
<i>Items</i>		
0.179	UShs	221002 Workshops, Meetings and Seminars
Reason: Slow initiation of requests and approval by user department		
0.151	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by user department		
0.075	UShs	227001 Travel inland
Reason: Slow initiation of requests and approval by user department		
0.049	UShs	221009 Welfare and Entertainment
Reason: Slow initiation of requests and approval by user department		
Programme:08 Sustainable Energy Development		
Vote Function:03 Regional and International Economic Affairs		
0.015	Bn Shs	Department : 001 International Economic Cooperation
Reason: Slow initiation of requests and approval by user department		
<i>Items</i>		
0.008	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by user department		
0.024	Bn Shs	Department : 003 Diaspora
Reason: Slow initiation of requests and approval by user department		
<i>Items</i>		
0.012	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: Slow initiation of requests and approval by user department		
Programme:13 Innovation, Technology Development and Transfer		
Vote Function:03 Regional and International Economic Affairs		
0.023	Bn Shs	Department : 001 International Economic Cooperation
Reason: Slow initiation of requests and approval by the user department		
<i>Items</i>		

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(i) Major unspent balances

Departments , Projects

Programme:13 Innovation, Technology Development and Transfer

Vote Function:03 Regional and International Economic Affairs

0.018	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by the user department		
0.036	Bn Shs	Department : 002 Regional Economic Cooperation
Reason: Slow initiation of requests and approval by user department		

Items

0.015	UShs	227001 Travel inland
Reason: Slow initiation of requests and approval by user department		
0.020	UShs	221002 Workshops, Meetings and Seminars
Reason: Slow initiation of requests and approval by user department		

Programme:16 Governance and Security

Vote Function:01 Policy, Planning and Support Services

4.408	Bn Shs	Department : 001 Finance and Administration
Reason: Procurement process is ongoing and Slow initiation of requests and approval by user department		

Items

0.149	UShs	221008 Information and Communication Technology Supplies.
Reason: Procurement process is ongoing		
0.052	UShs	221007 Books, Periodicals & Newspapers
Reason: Slow initiation of requests and approval by user department		
0.038	UShs	273102 Incapacity, death benefits and funeral expenses
Reason: Requisitions submitted pending approval		
0.022	UShs	222002 Postage and Courier
Reason: Slow initiation of requests and approval by user department		
0.711	UShs	211104 Employee Gratuity
Reason: Payment Schedule submitted pending approval		
0.084	Bn Shs	Project : 1935 Institutional Development of Ministry of Foreign Affairs
Reason: Procurement process is ongoing		

Items

0.071	UShs	312212 Light Vehicles - Acquisition
Reason: Procurement process is ongoing		
0.007	UShs	312221 Light ICT hardware - Acquisition

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:01 Policy, Planning and Support Services

Reason: Procurement process is ongoing

0.006 UShs 312235 Furniture and Fittings - Acquisition

Reason: Procurement process is ongoing

Vote Function:02 Protocol and Public Diplomacy

0.061 Bn Shs Department : 001 Consular Services

Reason: Procurement process is ongoing

Items

0.023 UShs 221008 Information and Communication Technology Supplies.

Reason: Procurement process is ongoing

0.007 UShs 228002 Maintenance-Transport Equipment

Reason: Slow initiation of requests and approval by user department

0.239 Bn Shs Department : 002 Protocol Services

Reason: Slow initiation of requests and approval by user department

Items

0.122 UShs 221009 Welfare and Entertainment

Reason: Slow initiation of requests and approval by user department

0.040 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Procurement process is ongoing

0.034 UShs 221002 Workshops, Meetings and Seminars

Reason: Slow initiation of requests and approval by user department

0.007 UShs 221008 Information and Communication Technology Supplies.

Reason: Slow initiation of requests and approval by user department

0.025 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by user department

Vote Function:03 Regional and International Economic Affairs

0.083 Bn Shs Department : 003 Diaspora

Reason: Slow initiation of requests and approval by user department

Items

0.080 UShs 227002 Travel abroad

Reason: Slow initiation of requests and approval by user department

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(i) Major unspent balances		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:04 Regional and International Political Affairs		
0.048	Bn Shs	Department : 001 International Law & Social Affairs
Reason: Procurement process is ongoing		
Items		
0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason:		
0.097	Bn Shs	Department : 002 International Political Cooperation
Reason: Slow initiation of requests and approval by user department		
Items		
0.075	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by user department		
0.006	UShs	221008 Information and Communication Technology Supplies.
Reason: Slow initiation of requests and approval by user department		
0.041	Bn Shs	Department : 003 Regional Peace and Security
Reason: Procurement process is ongoing		
Items		
0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Procurement process is ongoing		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Protocol and Public Diplomacy		
0.159	Bn Shs	Department : 003 Public Diplomacy
Reason: Procurement process is ongoing		
Items		
0.057	UShs	221001 Advertising and Public Relations
Reason: Slow initiation of requests and approval by the respective user department		
0.058	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Procurement process is ongoing		
0.022	UShs	227002 Travel abroad
Reason: Slow initiation of requests and approval by the respective user department		
0.011	UShs	221008 Information and Communication Technology Supplies.
Reason: Procurement process is ongoing		

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(i) Major unspent balances

Departments , Projects

Programme:21 Sustainable Extractives Industry Development

Vote Function:03 Regional and International Economic Affairs

0.472	Bn Shs	Department : 002 Regional Economic Cooperation
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Reason: Procurement process is ongoing

Items

0.070	UShs	221009 Welfare and Entertainment
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Reason: Slow initiation of requests and approval by user department

0.022	UShs	221011 Printing, Stationery, Photocopying and Binding
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Reason: Procurement process is ongoing

0.021	UShs	221001 Advertising and Public Relations
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Reason: Slow initiation of requests and approval by user department

0.015	UShs	221008 Information and Communication Technology Supplies.
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Reason: Procurement process is ongoing

0.007	UShs	221012 Small Office Equipment
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Reason: Procurement process is ongoing

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:04 Manufacturing			
Vote Function:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Key Service Area: 000086 Access to Regional and International Markets			
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of new trade partnerships established	Number	02	08
Programme:08 Sustainable Energy Development			
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Local, regional and international partnership sourced	Number	4	03
Department:003 Diaspora			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Local, regional and international partnership sourced	Number	04	02

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Programme:13 Innovation, Technology Development and Transfer			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	02	02
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2	02
Department:002 Regional Economic Cooperation			
Key Service Area: 370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	02	02
Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of audit reports produced and submitted	Number	08	06

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of staff appraised on performance	Percentage	100%	100%
No. of Staff training undertaken	Number	40	46
Key Service Area: 000006 Planning and Budgeting Services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of performance reports prepared	Number	04	03
Key Service Area: 000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of mails received, processed and dispatched	Percentage	100%	100%
Percentage of records management undertaken	Percentage	100%	100%
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Climate change interventions undertaken	Number	02	02
% of Gender and Equity activities mainstreamed	Percentage	100%	100%
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of recurrent overhead costs paid	Percentage	100%	100%
No of financial reports submitted	Number	03	03

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of procurement reports produced and submitted	Number	01	01
PIAP Output: 16090118 Leadership and Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of oversight visits undertaken	Number	01	07
Key Service Area: 000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of staff provided with End user ICT support	Percentage	100%	100%
Key Service Area: 000023 Inspection and Monitoring			
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of monitoring and evaluation visits conducted	Number	04	07
No. of M&E reports prepared	Number	04	03
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of institutional infrastructure constructed	Number	01	01
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Vehicles Procured	Number	01	00

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Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of retooling budget implemented	Percentage	100%	00
PIAP Output: 16090102 Facilities and equipment managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of transport equipment acquired	Number	01	00
Vote Function:02 Protocol and Public Diplomacy			
Department:001 Consular Services			
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of ugandans and foreigners provided with consular services	Number	12000	16850
Department:002 Protocol Services			
Key Service Area: 460135 Protocol and Diplomatic Services			
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of incoming and outgoing visits of high level dignitaries provided with protocol services	Number	40	19
Number of National Functions/Ceremonies facilitated with protocol services	Number	10	16
Number of diplomatic immunities and privileges to the diplomatic corps	Number	2000	1672

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Programme:16 Governance and Security			
Vote Function:03 Regional and International Economic Affairs			
Department:003 Diaspora			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of engagements on promotion and protection of Uganda's image abroad undertaken	Number	04	05
Vote Function:04 Regional and International Political Affairs			
Department:001 International Law & Social Affairs			
Key Service Area: 000012 Legal and Advisory Services			
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of engagements on regional and international laws and commitments coordinated	Number	10	22
Number of reports on the state of human rights to various regional and international human rights authorities	Number	02	04
Number of engagements on regional and international Decisions/Directives and commitments coordinated	Number	10	22
Department:002 International Political Cooperation			
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of regional and international peace and security engagements participated in	Number	12	14
Number of regional Integration Centres supported	Number	03	02
Key Service Area: 460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of regional and international organisations subscribed to	Number	8	05

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Programme:16 Governance and Security			
Vote Function:04 Regional and International Political Affairs			
Department:002 International Political Cooperation			
Key Service Area: 460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of regional peace and security cooperation frameworks participated in	Number	7	12
Number of International peace and security cooperation frameworks participated in	Number	4	07
Number of negotiations undertaken	Number	4	05
Department:003 Regional Peace and Security			
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of regional and international peace and security engagements participated in	Number	42	25
Programme:18 Development Plan Implementation			
Vote Function:03 Regional and International Economic Affairs			
Department:001 International Economic Cooperation			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
External resources mobilised as a percentage of the national budget	Percentage	20%	0.00025%
Value of bilateral and multilateral resources (\$Million)	Value	18	05

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Programme:21 Sustainable Extractives Industry Development			
Vote Function:02 Protocol and Public Diplomacy			
Department:003 Public Diplomacy			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of MOUs signed	Number	03	185
Number of protocols and treaties ratified	Number	10	10
Number of cooperation agreements signed	Number	03	12
Vote Function:03 Regional and International Economic Affairs			
Department:002 Regional Economic Cooperation			
Key Service Area: 080004 Petroleum Investment Promotion			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of MOUs signed	Number	02	07
Number of cooperation agreements signed	Number	02	02

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Performance highlights for the Quarter

In Quarter 3, the Ministry registered the following achievements:

- a. Protocol and Public Diplomacy
 - i. Processed 600 consular support requests for Ugandans in foreign prisons and distress situations
 - ii. Facilitated 2,740 Government officials with diplomatic notes to acquire travel visas
 - iii. Certified 3,053 documents for 1,566 persons
 - iv. Processed 37 scholarships (861 slots)
 - v. Issued 637 documents for repatriation of trafficked, stranded, and deceased Ugandans
 - vi. Hosted 3 Heads of State/Government and facilitated 10 high-level foreign dignitaries
 - vii. Handled 620 requests on privileges and immunities and processed 124 diplomatic identity cards and 10 TINs
 - viii. Produced and disseminated 650 multimedia materials
 - ix. Covered ECD campaigns of 12 missions
 - x. Increased digital media following by over 12,000 users
 - xi. Published 3 Diplomatic Notes newsletters
- b. Regional and International Economic Cooperation
 - i. Followed up on 14 outstanding bilateral issues with South Sudan and Kenya
 - ii. Conducted 2 inland surveys on cross-border trade and NTBs with Kenya and South Sudan
 - iii. Conducted 3 Diaspora Mapping exercises in Japan, Germany, and Italy and organised 1 Diaspora Convention in Uganda
 - iv. Organised 3 ECD evaluation retreats for 34 Missions
 - v. Coordinated ECD activities
 - vi. Organised 2 JMCs (Egypt & DRC) to resolve NTBs
- c. Regional and International Political Affairs
 - i. Authenticated over 2,027 legal documents and processed 27 requests for mutual legal assistance
 - ii. Negotiated and signed 91 Agreements and MoUs on economic and commercial cooperation
 - iii. Issued 3 credentials and recommended 5 international NGOs for recognition
- d. Policy, Planning and Support Services
 - i. Paid UGX 3.1 billion towards land acquisition for MoFA's expansion
 - ii. Prepared 04 inspection reports for Missions (Dar es Salaam, Kigali, Mombasa & Nairobi)
 - iii. Trained 34 Grade VI FSOs
 - iv. Prepared MPS for FY 2026/27
 - v. Monitored construction works in Missions (Nairobi, Kinshasa & Dar es Salaam)

Variances and Challenges

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

The 90% release under Non-Wage Recurrent was attributed to a supplementary budget allocation of UGX 3,000,000,000 provided to the Ministry to facilitate the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM), held in Kampala from 13th to 16th October 2025, to review the implementation of outcomes of the January 2024 NAM Summit.

The unspent balances under Non-Wage Recurrent were largely due to delays in initiation and approval of requisitions by user departments. These funds are planned for absorption in the fourth quarter.

During the quarter, the Ministry encountered the following challenges:

- i. Rising demand for consular services driven by increased labour externalisation to the Middle East and East Asia, alongside growing cases of human trafficking, particularly affecting vulnerable groups such as young women seeking employment abroad.
- ii. Evolving global geopolitical dynamics and regional instability, which constrained the conduct and outcomes of diplomatic engagements.
- iii. Persistent Non-Tariff Barriers (NTBs), porous borders, and associated revenue leakages, undermining trade facilitation and the effectiveness of regional economic integration frameworks.
- iv. Capacity constraints in meeting Sanitary and Phytosanitary (SPS) standards, limiting Uganda’s competitiveness and access to key international export markets.
- v. Delays in the operationalisation of EAC integration frameworks, including implementation of Customs Union commitments and elimination of NTBs, thereby slowing the realisation of regional integration benefits.
- vi. Weak follow-up and implementation mechanisms for bilateral engagements, as evidenced by the persistence of unresolved bilateral issues due to coordination and monitoring gaps.

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	1.200	1.200	0.888	0.425	74.0 %	35.4 %	47.9 %
Vote Function:03 Regional and International Economic Affairs	1.200	1.200	0.888	0.425	74.0 %	35.4 %	47.9 %
000086 Access to Regional and International Markets	1.200	1.200	0.888	0.425	74.0 %	35.4 %	47.9 %
Programme:08 Sustainable Energy Development	0.585	0.585	0.444	0.406	75.9 %	69.3 %	91.3 %
Vote Function:03 Regional and International Economic Affairs	0.585	0.585	0.444	0.406	75.9 %	69.3 %	91.3 %
000088 Investment Promotion	0.585	0.585	0.444	0.406	75.9 %	69.3 %	91.4 %
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.308	0.243	84.3 %	66.4 %	78.8 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.180	0.173	93.6 %	90.0 %	96.1 %
000006 Planning and Budgeting services	0.192	0.212	0.180	0.173	93.6 %	90.0 %	96.1 %
Vote Function:03 Regional and International Economic Affairs	0.174	0.174	0.128	0.070	74.0 %	40.4 %	54.6 %
370002 Technology and Innovation	0.174	0.174	0.128	0.070	74.0 %	40.4 %	54.7 %
Programme:16 Governance and Security	61.310	66.862	55.565	49.495	90.6 %	80.7 %	89.1 %
Vote Function:01 Policy, Planning and Support Services	56.501	61.842	51.659	46.158	91.4 %	81.7 %	89.4 %
000001 Audit and Risk Management	0.482	0.490	0.370	0.272	76.9 %	56.6 %	73.5 %
000003 Facilities and Equipment Management	3.553	3.553	3.184	3.100	89.6 %	87.2 %	97.4 %
000005 Human Resource Management	20.855	23.535	16.332	13.938	78.3 %	66.8 %	85.3 %
000006 Planning and Budgeting Services	0.858	0.977	0.810	0.671	94.4 %	78.2 %	82.8 %
000008 Records Management	0.101	0.101	0.075	0.037	74.0 %	36.4 %	49.3 %
000013 HIV/AIDS Mainstreaming	0.020	0.020	0.015	0.010	74.0 %	49.5 %	66.7 %
000014 Administrative and Support Services	29.820	32.353	30.272	27.607	101.5 %	92.6 %	91.2 %
000019 ICT Services	0.575	0.575	0.426	0.369	74.0 %	64.1 %	86.6 %
000023 Inspection and Monitoring	0.237	0.237	0.175	0.154	74.0 %	65.0 %	88.0 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	61.310	66.862	55.565	49.495	90.6 %	80.7 %	89.1 %
Vote Function:02 Protocol and Public Diplomacy	1.951	1.951	1.471	1.170	75.4 %	60.0 %	79.6 %
460056 Consulars services	0.850	0.850	0.645	0.583	75.8 %	68.6 %	90.4 %
460135 Protocol and Diplomatic Services	1.101	1.101	0.826	0.587	75.1 %	53.3 %	71.1 %
Vote Function:03 Regional and International Economic Affairs	0.207	0.207	0.153	0.071	74.0 %	34.0 %	46.0 %
000014 Administrative and Support Services	0.207	0.207	0.153	0.071	74.0 %	34.0 %	46.4 %
Vote Function:04 Regional and International Political Affairs	2.651	2.862	2.282	2.097	86.1 %	79.1 %	91.9 %
000012 Legal and Advisory Services	0.850	0.850	0.660	0.612	77.6 %	72.0 %	92.7 %
460057 Peace and security	0.870	0.880	0.666	0.625	76.6 %	71.8 %	93.8 %
460134 Cooperation Frameworks	0.930	1.132	0.956	0.860	102.8 %	92.4 %	90.0 %
Programme:18 Development Plan Implementation	0.907	0.907	0.633	0.551	69.8 %	60.8 %	87.1 %
Vote Function:03 Regional and International Economic Affairs	0.907	0.907	0.633	0.551	69.8 %	60.8 %	87.1 %
560009 Cooperation frameworks and Development Assisstance	0.907	0.907	0.633	0.551	69.8 %	60.8 %	87.0 %
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	1.604	0.973	83.5 %	50.7 %	60.7 %
Vote Function:02 Protocol and Public Diplomacy	0.700	0.808	0.690	0.531	98.5 %	75.8 %	77.0 %
000088 Investment Promotion	0.700	0.808	0.690	0.531	98.5 %	75.8 %	77.0 %
Vote Function:03 Regional and International Economic Affairs	1.220	1.220	0.914	0.442	74.9 %	36.2 %	48.3 %
080004 Petroleum Investment Promotion	1.220	1.220	0.914	0.442	74.9 %	36.2 %	48.4 %
Total for the Vote	66.287	71.967	59.442	52.093	89.7 %	78.6 %	87.6 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	5.288	5.288	3.966	3.963	75.0 %	75.0 %	99.9 %
211102 Contract Staff Salaries	8.831	8.831	7.146	6.561	80.9 %	74.3 %	91.8 %
211104 Employee Gratuity	1.634	1.825	0.940	0.229	57.5 %	14.0 %	24.3 %
211105 Ex-Gratia for Political leaders.	0.466	0.466	0.345	0.279	74.0 %	59.9 %	81.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.843	3.471	2.930	2.866	103.1 %	100.8 %	97.8 %
212102 Medical expenses (Employees)	0.113	0.126	0.107	0.106	94.4 %	93.9 %	99.4 %
221001 Advertising and Public Relations	0.244	0.349	0.313	0.233	128.2 %	95.4 %	74.4 %
221002 Workshops, Meetings and Seminars	2.803	3.595	2.909	2.488	103.8 %	88.8 %	85.5 %
221003 Staff Training	1.291	1.291	1.255	0.644	97.2 %	49.9 %	51.3 %
221004 Recruitment Expenses	0.005	0.005	0.004	0.000	74.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.122	0.122	0.090	0.021	73.6 %	16.8 %	22.8 %
221008 Information and Communication Technology Supplies.	0.425	0.453	0.365	0.140	85.9 %	32.9 %	38.3 %
221009 Welfare and Entertainment	1.101	1.425	1.096	0.809	99.5 %	73.5 %	73.8 %
221011 Printing, Stationery, Photocopying and Binding	0.430	0.464	0.396	0.160	92.0 %	37.1 %	40.3 %
221012 Small Office Equipment	0.075	0.080	0.063	0.027	83.7 %	35.9 %	42.9 %
221016 Systems Recurrent costs	1.517	1.697	1.404	1.396	92.5 %	92.0 %	99.5 %
221017 Membership dues and Subscription fees.	0.010	0.010	0.007	0.004	74.0 %	42.2 %	57.1 %
222001 Information and Communication Technology Services.	0.113	0.113	0.085	0.080	74.9 %	70.5 %	94.0 %
222002 Postage and Courier	0.042	0.042	0.031	0.007	74.0 %	17.7 %	24.0 %
223001 Property Management Expenses	0.163	0.163	0.120	0.120	74.0 %	74.0 %	100.0 %
223002 Property Rates	0.005	0.005	0.004	0.004	74.0 %	74.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.095	0.095	0.070	0.069	74.0 %	72.8 %	98.4 %
223004 Guard and Security services	0.250	0.291	0.257	0.183	102.9 %	73.3 %	71.2 %
223005 Electricity	0.125	0.125	0.092	0.092	74.0 %	74.0 %	100.0 %
223006 Water	0.003	0.003	0.002	0.002	74.0 %	50.0 %	67.6 %
225101 Consultancy Services	2.450	2.450	2.450	1.849	100.0 %	75.5 %	75.5 %
225204 Monitoring and Supervision of capital work	0.236	0.236	0.176	0.162	74.7 %	68.6 %	91.9 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227001 Travel inland	1.516	1.574	1.213	1.073	80.0 %	70.8 %	88.5 %
227002 Travel abroad	5.792	6.170	5.042	3.417	87.1 %	59.0 %	67.8 %
227003 Carriage, Haulage, Freight and transport hire	0.010	0.010	0.007	0.005	74.0 %	50.0 %	67.6 %
227004 Fuel, Lubricants and Oils	3.328	3.648	2.981	2.700	89.6 %	81.1 %	90.6 %
228002 Maintenance-Transport Equipment	0.628	0.723	0.632	0.331	100.7 %	52.7 %	52.3 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.046	0.046	0.034	0.034	74.0 %	74.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	0.020	0.020	0.015	0.014	74.0 %	70.1 %	94.7 %
263402 Transfer to Other Government Units	0.414	0.414	0.311	0.311	75.0 %	75.0 %	100.0 %
273102 Incapacity, death benefits and funeral expenses	0.105	0.105	0.078	0.039	74.0 %	37.5 %	50.7 %
273104 Pension	2.017	2.017	1.513	1.191	75.0 %	59.1 %	78.7 %
273105 Gratuity	0.575	3.063	0.575	0.569	100.0 %	98.9 %	98.9 %
312212 Light Vehicles - Acquisition	0.400	0.400	0.071	0.000	17.8 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	0.028	0.028	0.007	0.000	25.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.025	0.025	0.006	0.000	25.0 %	0.0 %	0.0 %
342111 Land - Acquisition	3.100	3.100	3.100	3.100	100.0 %	100.0 %	100.0 %
352899 Other Domestic Arrears Budgeting	17.604	17.604	17.238	16.816	97.9 %	95.5 %	97.6 %
Total for the Vote	66.287	71.967	59.442	52.093	89.7 %	78.6 %	87.6 %

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.888	0.425	0.00 %	0.00 %	47.9 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	1.200	1.200	0.888	0.425	73.98 %	35.45 %	47.92 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.888	0.425	0.00 %	0.00 %	47.9 %
Departments							
002 Regional Economic Cooperation	1.200	1.200	0.888	0.425	74.0 %	35.4 %	47.9 %
Development Projects							
N/A							
Programme:08 Sustainable Energy Development	0.585	0.585	0.444	0.406	75.92 %	69.34 %	91.34 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.888	0.425	0.00 %	0.00 %	47.9 %
Departments							
001 International Economic Cooperation	0.321	0.321	0.249	0.234	77.7 %	73.0 %	94.0 %
003 Diaspora	0.264	0.264	0.196	0.172	74.1 %	65.0 %	87.8 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.308	0.243	84.30 %	66.42 %	78.79 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.180	0.173	93.64 %	90.00 %	96.1 %
Departments							
001 Finance and Administration	0.192	0.212	0.180	0.173	93.8 %	90.1 %	96.1 %
Development Projects							
N/A							

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:13 Innovation, Technology Development and Transfer	0.366	0.386	0.308	0.243	84.30 %	66.42 %	78.79 %
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.888	0.425	0.00 %	0.00 %	47.9 %
Departments							
001 International Economic Cooperation	0.082	0.082	0.060	0.038	73.4 %	46.5 %	63.3 %
002 Regional Economic Cooperation	0.092	0.092	0.068	0.032	74.0 %	34.8 %	47.1 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	1.471	1.170	0.00 %	0.00 %	79.6 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.888	0.425	0.00 %	0.00 %	47.9 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	61.310	66.862	55.565	49.495	90.63 %	80.73 %	89.08 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.180	0.173	93.64 %	90.00 %	96.1 %
Departments							
001 Finance and Administration	52.948	58.288	48.475	43.058	91.6 %	81.3 %	88.8 %
Development Projects							
1935 Institutional Development of Ministry of Foreign Affairs	3.553	3.553	3.184	3.100	89.6 %	87.2 %	97.4 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	1.471	1.170	0.00 %	0.00 %	79.6 %
Departments							

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	61.310	66.862	55.565	49.495	90.63 %	80.73 %	89.08 %
001 Consular Services	0.850	0.850	0.645	0.583	75.9 %	68.6 %	90.4 %
002 Protocol Services	1.101	1.101	0.826	0.587	75.0 %	53.3 %	71.1 %
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.888	0.425	0.00 %	0.00 %	47.9 %
Departments							
003 Diaspora	0.207	0.207	0.153	0.071	73.8 %	34.3 %	46.4 %
Development Projects							
N/A							
Vote Function:04 Regional and International Political Affairs	2.651	2.862	2.282	2.097	86.08 %	79.08 %	91.9 %
Departments							
001 International Law & Social Affairs	0.850	0.850	0.660	0.612	77.6 %	72.0 %	92.7 %
002 International Political Cooperation	0.950	1.161	0.981	0.884	103.2 %	93.0 %	90.1 %
003 Regional Peace and Security	0.850	0.850	0.641	0.600	75.4 %	70.6 %	93.6 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	0.907	0.907	0.633	0.551	69.85 %	60.82 %	87.08 %
Vote Function:01 Policy, Planning and Support Services	0.192	0.212	0.180	0.173	93.64 %	90.00 %	96.1 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.888	0.425	0.00 %	0.00 %	47.9 %
Departments							
001 International Economic Cooperation	0.907	0.907	0.633	0.551	69.8 %	60.8 %	87.0 %
Development Projects							
N/A							

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:21 Sustainable Extractives Industry Development	1.920	2.028	1.604	0.973	83.53 %	50.67 %	60.66 %
Vote Function:02 Protocol and Public Diplomacy	0.000	1.951	1.471	1.170	0.00 %	0.00 %	79.6 %
<i>Departments</i>							
003 Public Diplomacy	0.700	0.808	0.690	0.531	98.6 %	75.9 %	77.0 %
<i>Development Projects</i>							
N/A							
Vote Function:03 Regional and International Economic Affairs	0.000	1.200	0.888	0.425	0.00 %	0.00 %	47.9 %
<i>Departments</i>							
002 Regional Economic Cooperation	1.220	1.220	0.914	0.442	74.9 %	36.2 %	48.4 %
<i>Development Projects</i>							
N/A							
Total for the Vote	66.287	71.967	59.442	52.093	89.7 %	78.6 %	87.6 %

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
01 Meeting with Manufacturers and Exporters organised	Activities undertaken in the previous quarters	Activities undertaken in the previous quarters
01 Meeting to Upgrade Industrial Parks Roads organized	Meetings were held in Q2	Meetings were held in Q2
03 Regional Missions provided with information on products of export interest to Uganda	Provided all fourteen (14) Regional Missions with information on products of export interest to Uganda	No Variations
01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered	Conducted two (02) Inland Survey on Cross border trade performance and NTBs at the Border with Kenya and South Sudan: South Sudan 1. Uganda- South Sudan fact finding Mission along Uganda South Sudan border points in West Nile and Acholi Sub-region where it was observed that; a) Numerous Roadblocks and Extortion where Ugandan traders face multiple checkpoints along: Oraba–Kaya–Juba and Nimule–Juba highways. b) South Sudan has not fully operationalized its Customs Union commitments Kenya a) Uganda reportedly loses approximately UGX 300 million in revenue per week due to cross-border trade conducted by persons with disabilities (wheelchair users), who ferry commodities across the border without hindrance and without applicable taxes being levied. b) Informal trade was still an increasing concern, driven by a 57-kilometer porous border stretch between Uganda and Kenya, which easily allows uncontrolled cross-border movement	More in land surveys were conducted

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
01 EAC Summit and Sectoral council meeting participated in	Participated in the EAC 59th Extra Ordinary meeting of the Council of Ministers (2nd- 05th March 2026) in Arusha, Tanzania ahead of the 25th Ordinary Summit of the East African Community (07th March, 2026). This resulted into the following; a. President Yoweri Kaguta Museveni of Uganda took over the chairmanship of the EAC from Kenya’s President William Ruto. b. Amb. Stephen Patrick Mbundi from the United Republic of Tanzania was appointed as the new Secretary-General, replacing Kenya’s Ms. Veronica Mueni Nduva. c. Partner States were directed to eliminate all reported Non-Tariff Barriers by June 30, 2026 d. The Summit launched the EAC Customs Bond, a digital regional guarantee framework designed to reduce border delays and reduce costs for traders. e. The 7th EAC Development Strategy (2026/27–2030/31) was launched to guide regional priorities f. The Summit replaced the previous 65% equal/35% assessed contribution formula with 50% equal contributions and 50% assessed contributions mode	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
One (01) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	Followed up 14 outstanding issues with South Sudan and Kenya: 1. Participated in the Uganda- South Sudan fact finding Mission along on South Sudan border points in West Nile and Acholi Sub-region where it was observed that; a) Proliferation of Illegal Firearms through porous border points as evidenced in sale of firearms to Ugandan collaborators to commit crimes, Armed Robberies and Cross-Border Criminality by elements linked to SSPDF and SPLA-IL b) There was documented cases of abductions, ransom demands and killings attributed to South Sudanese Militia Group elements in the region c) There were cases of unauthorized deployment and operations by South Sudanese forces within Ugandan territory. d) Cross-border cattle theft. On 15 January 2026, 98 cows were raided from Potika Sub-county in Lamwo District and on 28 January 2026, 300 cows were stolen from Nyimur Sub-county in Lamwo district e) Numerous Roadblocks and Extortion where Ugandan traders face multiple checkpoints along: Oraba-	More outstanding issues were followed up
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		12,310.000
221009 Welfare and Entertainment		10,850.559
227001 Travel inland		47,240.000
227002 Travel abroad		43,273.890
227004 Fuel, Lubricants and Oils		37,554.075
	Total For Budget Output	151,228.524
	Wage Recurrent	0.000
	Non Wage Recurrent	151,228.524
	Arrears	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	151,228.524
	Wage Recurrent	0.000
	Non Wage Recurrent	151,228.524
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated	Activity to be undertaken in Q4	Activity to be undertaken in Q4
One (01) Joint Economic Commission organized/participated in	Activity to be undertaken in Q4	Activity to be undertaken in Q4
One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	Stakeholder engagements to be held in Q4	Stakeholder engagements to be held in Q4
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,468.523
221002 Workshops, Meetings and Seminars		4,832.500
221009 Welfare and Entertainment		2,158.056
227001 Travel inland		7,243.548
227002 Travel abroad		544.650
227004 Fuel, Lubricants and Oils		38,210.652
Total For Budget Output		63,457.929
Wage Recurrent		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	63,457.929
	Arrears	0.000
	AIA	0.000
	Total For Department	63,457.929
	Wage Recurrent	0.000
	Non Wage Recurrent	63,457.929
	Arrears	0.000
	AIA	0.000

Department:003 Diaspora

Key Service Area:000088 Investment Promotion

PIAP Output: 08421901 Local, regional and international partnerships strengthened

Programme Intervention: 084219 Foster and leverage local, regional and international partnerships

Diaspora Mapping Done	Conducted three (03) Diaspora Mapping Exercises in Japan, Germany and Italy	No Variations
One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken	Conducted a fact-finding mission in the areas of Karamoja, Gulu and Arua industrial parks to explore available investment opportunities for the diaspora	No Variations
Diaspora Policy formulation undertaken	Held Preparatory Consultative meetings for the upcoming workshop to finalize the Diaspora Policy	No Variations
One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in	Participated in One (01) Meeting on National, Regional and Global migration outcomes that impact the Diaspora where the Ugandan diaspora in Germany were sensitized on migration-related global trends	No Variations

Expenditures incurred in the Quarter to deliver outputs UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,175.000
221008 Information and Communication Technology Supplies.	3,327.600
221009 Welfare and Entertainment	18.880
221011 Printing, Stationery, Photocopying and Binding	1,097.400
221012 Small Office Equipment	1,840.800
222001 Information and Communication Technology Services.	239.750
227001 Travel inland	16,140.119
227004 Fuel, Lubricants and Oils	20,929.358

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	59,768.907
	Wage Recurrent	0.000
	Non Wage Recurrent	59,768.907
	Arrears	0.000
	AIA	0.000
	Total For Department	59,768.907
	Wage Recurrent	0.000
	Non Wage Recurrent	59,768.907
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:13 Innovation, Technology Development and Transfer

Vote Function:01 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000006 Planning and Budgeting services

PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

01 engagement to promote STI partnerships/ agreements supported	Supported One (01) engagement to promote STI partnerships/ agreements	No Variations
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Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
221002 Workshops, Meetings and Seminars	19,743.704
221016 Systems Recurrent costs	17,900.000
227002 Travel abroad	29,942.920
227004 Fuel, Lubricants and Oils	4,795.000
Total For Budget Output	72,381.624
Wage Recurrent	0.000
Non Wage Recurrent	72,381.624
Arrears	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	72,381.624
	Wage Recurrent	0.000
	Non Wage Recurrent	72,381.624
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
One (01) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated	Activity to be held in Q4	Activity to be held in Q4

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	Coordinated two (02) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable: a) Participated in the South Florida and Los Angeles Travel shows and held a meeting with the University of Nebraska in which concrete commitments were made; - The University of Nebraska pledged \$5 million donation to Uganda to set up the Care Cubes Isolation System for Treatment and Agile Response for High Risk Infections in selected hospitals in Uganda - Diaspora to discuss the concept of the Global Cancer Financing Platform initiative which is one of the measures proposed by the global catalysts to ensure sustainable financing towards cancer treatment and management - The signing of \$100m project between a delegation from UK and India with Makerere University to set up a University hospital b) The nomination of Uganda’s participants at the 2026 UNESCO King Hamad Bin Isa Al-Khalifa Prize for the use of Information and Communication techno	More linkages were made
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		15,156.193
227001 Travel inland		10,853.467
	Total For Budget Output	26,009.660
	Wage Recurrent	0.000
	Non Wage Recurrent	26,009.660
	Arrears	0.000
	AIA	0.000
	Total For Department	26,009.660
	Wage Recurrent	0.000
	Non Wage Recurrent	26,009.660

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Regional Economic Cooperation

Key Service Area:370002 Technology and Innovation

PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements

Programme Intervention: 133133 Enhance international cooperation for technology development and market creation

01 NCIPs projects and meeting to support innovation and Technology development participated in.	Participated in the 10th meeting of the Northern Corridor Public Private Partnership Stakeholders Committee (PPPC) Meeting which resolved that: i. The Northern Corridor Transit and Transport Coordination Authority (NCTTCA) was to facilitate access to financing from financial institutions for the improvement of Corridor infrastructure including Nimule – Juba Road, OSBPs, alternative Corridor routes, upgrading of Mbarara-Kisangani road. ii. Member States were to adopt the single weighing at points of entry and departure rather than repeated weighing at every border crossing. Weigh bridges should also be calibrated and standard, with efforts enhanced towards adopting High Speed Weigh in Motion systems. Upon violation, harmonization of penalties across Member States were to be adopted. iii. NCTTCA should enhance its agenda towards full adoption and development of Industrial Infrastructure - Special Economic Zones (SEZs) and Industrial Parks.	No Variations
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Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
227001 Travel inland		24,940.000
227004 Fuel, Lubricants and Oils		2,394.675
	Total For Budget Output	27,334.675
	Wage Recurrent	0.000
	Non Wage Recurrent	27,334.675
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	27,334.675

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	27,334.675
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Quarterly Internal audit reports issued and monthly payrolls reviewed	Prepared the Quarter 3 internal audit report and verified Quarter 3 monthly payrolls	No Variations
02 Internal Audit staff Capacity building and skills enhanced	Facilitated one staff to attend the East African Congress in Bujumbura	No Variations
02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	Prepared four (04) reports on inspection of the Mission of Dar Es Salaam, Kigali, construction of the Mombasa Consulate and Nairobi Uganda High Commission	More missions were inspected
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	14,217.000	
221002 Workshops, Meetings and Seminars	3,580.000	
221009 Welfare and Entertainment	2,000.000	
221011 Printing, Stationery, Photocopying and Binding	400.000	
221017 Membership dues and Subscription fees.	1,373.705	
222001 Information and Communication Technology Services.	479.500	
225204 Monitoring and Supervision of capital work	65,360.880	
227002 Travel abroad	10,822.577	
227004 Fuel, Lubricants and Oils	15,823.500	
Total For Budget Output		114,057.162

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	114,057.162
	Arrears	0.000
	AIA	0.000

Key Service Area:000005 Human Resource Management

PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Performance assessment and reporting for 100% of staff conducted	Conducted Performance assessment and reporting for 35% of the staff	No Variations
Ministry Structure Aligned	Developed the draft report on the Ministry’s structure	No Variations
All Job Descriptions for staff at the Ministry reviewed	The Process of reviewing all Job Descriptions for staff at the Ministry is ongoing	No Variations
100% of staff funeral expenses met	Met 100% of staff funeral expenses	No Variations
All Salaries, Pension, gratuity and entitlements timely processed	Processed Salaries, Pension, gratuity and entitlements for all staff Timely	No Variations
Monthly pension paid	Paid the monthly Pension entitlements	No Variations
All person to holder emoluments paid	Paid all Person to holder emoluments timely	No Variations
10 Officers trained in accordance with the needs assessment report	Trained 34 Gr. VI Foreign Service Officers in accordance with the need’s assessment report	More officers were trained
Welfare of all staff enhanced	Enhanced welfare for all the staff	No Variations
Performance agreements and plans for 100% of staff developed	Developed performance agreements and plans for 35% of the staff	No Variations
Quarterly meeting to review Performance Agreements & Plans organised	Organized One (01) Quarterly meeting to review Performance Agreements & Plans	No Variations
All Missions supported in Human Resource practices	Supported One (01) Mission in Human Resource practices (Paris)	More Missions to be supported in the subsequent quarters
100% of sanction cases concluded	Concluded 100% of the sanction cases	No Variations
20% of staff medical claims refunded	Refunded all staff medical claims	No Variations
All Gratuity entitlements paid	Paid all Gratuity entitlements	No Variations
All retired Officers facilitated to return to places of domicile	Facilitated One (01) retired officer to return to the place of domicile	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
01 officer facilitated to attend professional conferences	Facilitate One (01) officer to attend professional conferences	No Variations	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			1,336,276.561
211102 Contract Staff Salaries			2,432,324.748
211104 Employee Gratuity			50,723.430
211105 Ex-Gratia for Political leaders.			82,140.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			34,555.986
212102 Medical expenses (Employees)			10,989.300
221003 Staff Training			219,893.783
221008 Information and Communication Technology Supplies.			4,395.500
221009 Welfare and Entertainment			1,093.860
221011 Printing, Stationery, Photocopying and Binding			8,121.560
221016 Systems Recurrent costs			32,761.900
222001 Information and Communication Technology Services.			839.125
227001 Travel inland			5,065.970
227004 Fuel, Lubricants and Oils			22,416.490
273102 Incapacity, death benefits and funeral expenses			16,880.000
273104 Pension			438,956.778
273105 Gratuity			31,427.699
Total For Budget Output			4,728,862.690
Wage Recurrent			3,768,601.309
Non Wage Recurrent			960,261.381
Arrears			0.000
AIA			0.000
Key Service Area:000006 Planning and Budgeting Services			

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Quarterly performance report compiled and submitted to MFPED in time	Compiled and submitted the Quarter 2 FY 2025/26 performance report to MoFPED in time	No Variations
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	Facilitated 38 Missions abroad to prepare their Ministerial policy statements and quarter two performance reports for FY 2025/26	No Variations
01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	No directives were issued during the quarter	No directives were issued during the quarter
Quarterly Finance Committee meeting organised	Organized the Quarter 2 Finance Committee meeting for FY 2025/26	No Variations
01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.	No Cabinet submissions were made during the quarter	No Cabinet submissions were made during the quarter
Quarterly policy analysis report submitted to Cabinet secretariat.	Prepared and submitted the Quarter three policy analysis report for FY 2025/26 to Cabinet secretariat	No Variations
Ministerial Policy Statement for FY 2026/27 prepared	Prepared the Ministerial Policy Statement for FY 2026/27	No Variations
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,436.296	
221002 Workshops, Meetings and Seminars	1,000.000	
221009 Welfare and Entertainment	300.001	
221011 Printing, Stationery, Photocopying and Binding	6,350.000	
221012 Small Office Equipment	695.000	
221016 Systems Recurrent costs	47,800.000	
222001 Information and Communication Technology Services.	958.999	
227001 Travel inland	15,990.000	
227002 Travel abroad	45,135.944	
227004 Fuel, Lubricants and Oils	58,441.515	
Total For Budget Output		193,107.755
Wage Recurrent		0.000
Non Wage Recurrent		193,107.755
Arrears		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000

Key Service Area:000008 Records Management

PIAP Output: 16090117 Records Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

05 staff sensitized on RIM best practices	Sensitized five (05) staff on RIM best practices	No Variations
Review of the registry system conducted in preparation for EDRMS	The process of reviewing of the registry system in preparation for EDRMS is ongoing	No Variations
Welfare of all staff enhanced	Enhanced welfare for all the staff	No Variations
Registry re-arranged	Re-arranged the Registry	No Variations

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,540.000
221008 Information and Communication Technology Supplies.	549.999
221009 Welfare and Entertainment	1,000.000
222001 Information and Communication Technology Services.	1,198.750
227004 Fuel, Lubricants and Oils	6,489.927
Total For Budget Output	11,778.676
Wage Recurrent	0.000
Non Wage Recurrent	11,778.676
Arrears	0.000
AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

01 HIV/AIDS committee meeting organised	Facilitated the HIV/AIDS committee to the National event in Bushenyi	No Variations
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Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
AIA		0.000
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
03 Department meetings held	Held One (01) Department Meeting	Meetings overtaken by other events
02 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	Activity to be undertaken in Q4	Activity to be undertaken in Q4
All Non- Aligned Movement (NAM) Secretariat activities facilitated	Activity to be undertaken in Q4	Activity to be undertaken in Q4
All Ministry property Maintained	Maintained all the Ministry property	No Variations
All responses to Audit queries prepared	Compiled responses to Parliament on the Auditor General’s report for FY 2024/2025	No Variations
02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	Convened the Women’s day event	No Variations
All requests for facilitation of Special Envoys paid	Paid all requests for facilitation of Special Envoys	No Variations
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Paid the Subventions to the two National Institutions: Pan African Movement and Pan African Women Organization PAWO- 75m and PAM- 28.5m	No Variations
01 Breakfast Briefing of the Diplomatic Corps facilitated	Facilitated One (01) Breakfast Briefing of the Diplomatic Corps	No Variations
03 Accounts report produced	Prepared the nine months accounts report	No Variations
All fixed costs paid	Paid all the fixed costs	No Variations
Welfare of all staff enhanced	Enhanced Welfare of all staff	No Variations
24 fitness sessions organised	Held 18 fitness sessions	Fitness sessions overtaken by other events
All cleaning services procured and supervised	Supervised all Ministry cleaning services	No Variations
All office supplies procured	Procured all office supplies	No Variations
All Guard and Security services facilitated	Facilitated all Guard and Security services	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
34 Missions facilitated to implement commercial and Economic Diplomacy	Facilitated 34 Missions to implement commercial and Economic Diplomacy activities	No Variations
Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Held 04 training sessions for implementation Processed and approved 2,790 Diplomatic notes Processed 125 posting abroad Held 02 Sessions for Protocol Services Module	No Variations
PIAP Output: 16090116 Procurement and Disposal Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
11 Senior management meetings held	Held eight (08) Senior Management meetings	Meetings overtaken by other events
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		382,923.502
212102 Medical expenses (Employees)		21,747.330
221001 Advertising and Public Relations		20,300.000
221002 Workshops, Meetings and Seminars		226,199.800
221003 Staff Training		13,222.637
221007 Books, Periodicals & Newspapers		13,205.250
221008 Information and Communication Technology Supplies.		24,184.316
221009 Welfare and Entertainment		82,583.794
221011 Printing, Stationery, Photocopying and Binding		21,470.997
221012 Small Office Equipment		10,544.149
221016 Systems Recurrent costs		136,600.000
221017 Membership dues and Subscription fees.		1,827.804
222001 Information and Communication Technology Services.		7,192.500
222002 Postage and Courier		2,157.750
223001 Property Management Expenses		119,390.337
223002 Property Rates		1,198.750
223004 Guard and Security services		47,704.000
223005 Electricity		29,968.750
225101 Consultancy Services		1,399,627.264

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
227001 Travel inland			50,568.896
227002 Travel abroad			486,079.818
227004 Fuel, Lubricants and Oils			281,560.281
228002 Maintenance-Transport Equipment			111,203.477
228003 Maintenance-Machinery & Equipment Other than Transport Equipment			11,028.501
228004 Maintenance-Other Fixed Assets			4,414.000
263402 Transfer to Other Government Units			103,500.000
352899 Other Domestic Arrears Budgeting			303,999.289
		Total For Budget Output	3,914,403.192
		Wage Recurrent	0.000
		Non Wage Recurrent	3,610,403.903
		Arrears	303,999.289
		AIA	0.000
Key Service Area:000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
01 IT steering committee meetings held	Held One (01) IT steering committee meeting		No variations
300 mailboxes of the official mail system (UMCS) managed.	Maintained and managed all the 300 mailboxes		No Variations
All ICT equipment maintained and serviced	Repaired and serviced 08 desk printers and 02 heavy duty photocopiers		No Variations
Integrated Foreign Affairs System implemented, supported and maintained	i. Held 04 training sessions for implementation ii. Processed and approved 2,790 diplomatic notes iii. Processed 125 posting abroad iv. Held 02 Sessions for Protocol Services Module UATs		No Variations
05 Relevant reading materials procured	Procured the following relevant reading materials: i. 03 copies of hard cover binding of the Newspapers ii. 10 hard cover copies of the Constitution iii. 10 copies of Public Standing orders iv. 05 copies of Public procurement and Disposal Act		No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
ICT technical support provided to 2 Missions abroad	Provided ICT technical support to four (04) Missions abroad: Pretoria, Moscow, Abuja and Khartoum		No Variations
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousands
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			10,017.840
221002 Workshops, Meetings and Seminars			36,751.160
221007 Books, Periodicals & Newspapers			4,686.000
221008 Information and Communication Technology Supplies.			18,706.012
221009 Welfare and Entertainment			1,224.375
221011 Printing, Stationery, Photocopying and Binding			584.100
221012 Small Office Equipment			892.788
222001 Information and Communication Technology Services.			479.500
227002 Travel abroad			99,788.620
227004 Fuel, Lubricants and Oils			26,372.500
Total For Budget Output			199,502.895
Wage Recurrent			0.000
Non Wage Recurrent			199,502.895
Arrears			0.000
AIA			0.000
Key Service Area:000023 Inspection and Monitoring			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)	Monitored and coordinated construction works of one (01) Mission - Dar es salaam		More Missions to be monitored in the subsequent quarters
01 Quarterly progress report on properties abroad produced	Produced One (01) Quarterly progress report on properties abroad		No Variations
Welfare of all staff enhanced	Enhanced Welfare of all staff		No Variations
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Coordinated and monitored Renovation works for Nairobi and Kinshasa		No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)		Monitored and coordinated construction works of one (01) Mission - Dar es salaam	More Missions to be monitored
05 Missions supported in adhering to procurement procedures		Supported one (01) Mission –South Africa in adhering to procurement processes and asset management	More Missions to be supported in the next quarters
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			1,650.000
221007 Books, Periodicals & Newspapers			216.000
221008 Information and Communication Technology Supplies.			1,299.999
221009 Welfare and Entertainment			220.130
221011 Printing, Stationery, Photocopying and Binding			722.200
221012 Small Office Equipment			944.000
225204 Monitoring and Supervision of capital work			34,955.280
227004 Fuel, Lubricants and Oils			20,672.246
Total For Budget Output			60,679.855
Wage Recurrent			0.000
Non Wage Recurrent			60,679.855
Arrears			0.000
AIA			0.000
Total For Department			9,222,392.225
Wage Recurrent			3,768,601.309
Non Wage Recurrent			5,149,791.627
Arrears			303,999.289
AIA			0.000
Development Projects			
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area:000003 Facilities and Equipment Management			

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1935 Institutional Development of Ministry of Foreign Affairs			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Partial payment of the Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters done		Paid UGX 3.1 bn, leaving a balance of UGX 14.191 bn	No Variations
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
342111 Land - Acquisition			3,100,000.000
Total For Budget Output			3,100,000.000
GoU Development			3,100,000.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			3,100,000.000
GoU Development			3,100,000.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Vote Function:02 Protocol and Public Diplomacy			
Departments			
Department:001 Consular Services			
Key Service Area:460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held		Held two (02) meetings with resident missions and relevant agencies on Foreigners detained in Ugandan prisons	No Variations
250 recommendations for issuance/renewal of passports provided		Provided Seventy-One (71) recommendations for issuance/renewal of passports	More recommendations were done

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in	Participated in Six (06) workshops on Labour externalization programs in and out of Uganda: i. The National Organization for Trade Union ii. The meeting on external employment management information system EEMIS iii. The meeting of joint technical committee for implementation of MOU on manpower and protocol on domestic workers between Uganda and UAE iv. The Interagency meeting on labour, migration and trafficking v. The stakeholder meeting on the Alabuga start program vi. The Labour migration symposium	More meetings were done
Repatriation of 50 remains of deceased Ugandans and foreigners facilitated	Issued 637 documents for repatriation of trafficked, stranded and deceased Ugandans as broken down below: Cambodia- 580 Tehran-44 U.A.E-08 London-03 Jordan-01 Tanzania-01	More documents were issued than anticipated

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
125 Scholarships and training offers received, processed and circulated	Received, processed and circulated Thirty-Seven (37) scholarship offers with (861) slots as per the breakdown below; Indonesia- (369) Montenegro-(114) India-(71) China- (63) Italy- (17) Singapore- (28) Algeria-(27) Malaysia (02) Egypt (02) Total Energies E&P Uganda (TEPU)- (57) Russian Federation- (36) Thailand International Cooperation Agency scholarships - (25) Malaysia Government and Malaysia Technical Cooperation Programme)- (41)	More scholarships to be processed
05 meetings involving foreign diplomats and Ugandan nationals mediated	Mediated One (01) meeting involving a Ugandan and South Sudan Embassy on breach of contract	More mediation meetings will be done in Q4
01 consultative meeting with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	Held two (02) consultative meetings on contingency planning for evacuation of Ugandans living in the Middle East	No Variations
03 reciprocal visa waiver meetings coordinated	Coordinated One (01) meeting with the Government of DRC on reciprocal visa waiver	More meetings to be done in Q4

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
1000 academic and professional documents verified and certified for foreign use	Certified 3,053 Documents for 1,566 people Males- 948 Females-618 Ugandans-699 South Sudanese-723 Somalis-115 Sudanese -15 Nigerians-5 Congolese -2 Rwandese-2 Indians- 4 Others-1 NTR Collected- UGX 224,066,100 Detected forgeries - 5	
375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	Processed 600 requests for consular support for Ugandans in foreign prisons and in distress especially families of tracked Ugandans in Cambodia	More cases were handled
875 Government officials facilitated with diplomatic notes to acquire travel visas	Facilitated 2,740 Government officials with diplomatic notes to acquire travel visas	More diplomatic notes were issued
02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	Participated in two (02) meetings on human trafficking: i. An Inter-Agency meeting on labour, Migration and trafficking ii. The 7th Regional Ministerial forum on Migration	No Variations
02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	Participated in Six (06) National, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services: i. An IOM meeting in Bahrain ii. The Consular dialogue with embassy staff from East and Horn of Africa (EHOA) The Stakeholders strategic meeting on Khartoum process to identify national priorities iii. The steering committee meeting on Khartoum process iv. Two online meeting on Khartoum process	More meetings were done

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
07 Consular visits by foreign missions facilitated	Processed twenty-one (21) requests for consular visits to foreigners in Ugandan prisons		More consular visits were processed
Welfare for all department staff enhanced	Enhanced Welfare for all the department staff		No Variations
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			15,208.120
221008 Information and Communication Technology Supplies.			20,675.840
221009 Welfare and Entertainment			2,259.470
221011 Printing, Stationery, Photocopying and Binding			1,258.150
222001 Information and Communication Technology Services.			3,308.550
227001 Travel inland			22,183.881
227002 Travel abroad			72,751.705
227004 Fuel, Lubricants and Oils			40,997.250
Total For Budget Output			178,642.966
Wage Recurrent			0.000
Non Wage Recurrent			178,642.966
Arrears			0.000
AIA			0.000
Total For Department			178,642.966
Wage Recurrent			0.000
Non Wage Recurrent			178,642.966
Arrears			0.000
AIA			0.000
Department:002 Protocol Services			
Key Service Area:460135 Protocol and Diplomatic Services			

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
02 National Functions/Ceremonies facilitated with protocol services.	Facilitated Seven (07) National Functions and Ceremonies with Protocol Services: a) NRM Liberation day b) Tally of General Elections c) Annual judges conference d) Opening of the new law year e) Tarehe sita celebration f) Janana Lawum Day g) Women’s day	More Functions were provided with protocol services than anticipated
10 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.	Gave Twenty-three (23) Agréments for Ambassadors, High Commissioner, Defense attaches and Honorary Consuls	More Agréments were cleared
125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.	Provided 750 Recommendations for Entry/work Permits to Diplomatic Missions and Accredited international organizations	More recommendations were given than anticipated
25 Presidential messages/letters sent to the respective recipients.	Sent Seventy-two (72) Presidential messages to respective recipients	More messages were sent than anticipated
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).	Supported the three (03) institutions of State House, the Presidency and Office of the Prime Minister with appropriate Protocol and Diplomatic Services	No Variations
03 International conferences and summits facilitated with Protocol Services	Facilitated Six (06) International Conferences and Summits with Protocol Services: a) Conference on light weapons and small arms b) Saudi-Uganda Business forum c) 2026 Rugby Africa Annual General Assembly d) Sharjag CHAMBER OF Commerce and Gulftrainer delegation e) UCC-PAPU Conference f) Regional Ministerial Forum on Migration	More Conferences were facilitated with protocol services
02 Presidents hosted	Hosted three (03) Heads of State/Government: The President of the Republic of Togo, HRH Aga Khan and the EAC Secretary General	More Presidents hosted than anticipated
10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.	Facilitated 76 appointments requests for dignitaries with H.E the President and other MDAs	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	Provided protocol Services to all Non- Aligned Movement (NAM) and G77 Post-Summit activities	No Variations
Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.	Facilitated ten (10) High level Foreign dignitaries with Protocol Services from Kenya, South Sudan, Sudan, Ethiopia, Nigeria, CAR, Botswana, UAE and Togo among others.	No Variations
500 URA requests for privileges and immunities handled.	Handled 620 URA requests on privileges and Immunities	More requests were handled
01 meeting with other MDAs on matters of Protocol and Etiquette held.	Held One (01) meeting with the Ministry of Gender, Labor and Social Dev't on matters of labor day and Women's day celebrations	No Variations
All 42 Diplomatic Missions accredited to Uganda Provided with security.	Provided extra security to all the 42 Foreign Missions in Uganda	No Variations
02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	Hosted three (03) Heads of State/Government: The President of the Republic of Togo, HRH Aga Khan and the EAC Secretary General	No Variations
Diplomatic list updated 100%.	Updated the diplomatic list by 100%	No Variations
Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised	Organized the presentation of credentials of Six (06) Ambassadors and High Commissioners	No Variations
87 requests for Diplomatic Identity Cards handled and processed.	Handled and processed 124 Diplomatic identity Cards and 10 TIN Numbers	More Diplomatic Identity cards were processed
200 requests for privileges and immunities handled.	Handled 620 requests on Privileges and Immunities	More requests were handled
02 Farewell luncheons for outgoing Heads of Mission organized.	Organized three (03) farewell Luncheons for outgoing Ambassadors and High Commissioner for Russia, China and Kenya.	No Variations

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	11,132.819	
221009 Welfare and Entertainment	8,412.499	
221011 Printing, Stationery, Photocopying and Binding	1,000.000	
221012 Small Office Equipment	1,628.400	
222001 Information and Communication Technology Services.	839.125	
223003 Rent-Produced Assets-to private entities	23,052.480	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
227001 Travel inland		50,153.181	
227002 Travel abroad		35,965.747	
227004 Fuel, Lubricants and Oils		47,709.273	
		Total For Budget Output	179,893.524
		Wage Recurrent	0.000
		Non Wage Recurrent	179,893.524
		Arrears	0.000
		AIA	0.000
		Total For Department	179,893.524
		Wage Recurrent	0.000
		Non Wage Recurrent	179,893.524
		Arrears	0.000
		AIA	0.000
Develoment Projects			
N/A			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:003 Diaspora			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
One (01) Diaspora Benchmarking Visit to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken	Conducted three (03) Diaspora bench marking visits in Japan, Germany and Italy that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development	No Variations	
One (01) Diaspora Convention participated in	Organized One (01) Diaspora Convention in Uganda	No Variations	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
227002 Travel abroad		36,787.620	
227004 Fuel, Lubricants and Oils		7,192.500	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
228002 Maintenance-Transport Equipment		800.000
	Total For Budget Output	44,780.120
	Wage Recurrent	0.000
	Non Wage Recurrent	44,780.120
	Arrears	0.000
	AIA	0.000
	Total For Department	44,780.120
	Wage Recurrent	0.000
	Non Wage Recurrent	44,780.120
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:04 Regional and International Political Affairs		
Departments		
Department:001 International Law & Social Affairs		
Key Service Area:000012 Legal and Advisory Services		
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
20 Requests of mutual legal assistance processed and executed	Processed and executed 27 requests of mutual legal assistance	More request processed
The Human Rights Recommendations Data Base populated	Populated Human Rights Recommendations Data Base	No Variations
Government position on various issues articulated in more than 02 international and Regional fora	Articulated Government position on various issues in more than 4 international and regional fora	No Variations
Two (02) Activities of the African Union Humanitarian Agency coordinated	Activity to be undertaken in Q4	Activity to be undertaken in Q4
Two (02) Consultative meetings on emerging legal matters	Participated in two (02) meetings on emerging legal matters	No Variations
One (01) Extradition treaty initiated, reviewed and cleared or negotiated.	Activity to be undertaken in Q4	Activity to be undertaken in Q4

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated		
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments		
Twelve (12) Legal instruments on bilateral and multilateral cooperation negotiated and signed	Negotiated and signed Eight (08) Legal instruments on bilateral and multilateral cooperation	More instruments to be signed in Q4
Two (02) International and regional instruments ratified	Ratified One (01) International instrument	More instruments for Ratification in Q4
4800 Legal Documents and Certificates of Origin authenticated	Authenticated Over 2027 legal documents	More instruments to be authenticated in Q4
One (01) periodic report to international and regional organizations prepared and presented to treaty bodies	Activity to be undertaken in Q4	Activity to be undertaken in Q4
Twelve (12) Agreements and MoUs on economic and commercial cooperation negotiated and signed	Negotiated and signed Ninety-one (91) Agreements and MoUs on economic and commercial cooperation	More Agreements signed
Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated	Activity to be undertaken in Q4	Activity to be undertaken in Q4
Five (05) Credentials issued	Issued three (03) Credentials	More credentials were issued in the previous quarters
One (01) Field visit to refugee settlement camps across Uganda Undertaken	Activity to be undertaken in Q4	Activity to be undertaken in Q4
Registration of five (05) International Non-Governmental Organizations Recommended	Recommended five (05) International Non-Governmental Organizational Organizations	No Variations
One (01) Host Country Agreement negotiated and signed	Activity to be undertaken in Q4	Activity to be undertaken in Q4
Two (02) Responses to the alleged human rights violations prepared and submitted	Activity to be undertaken in Q4	Activity to be undertaken in Q4
Expenditures incurred in the Quarter to deliver outputs		
		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	44,201.000	
221009 Welfare and Entertainment	4,543.100	
222001 Information and Communication Technology Services.	959.000	
227001 Travel inland	9,290.000	
227002 Travel abroad	62,637.526	
227004 Fuel, Lubricants and Oils	69,287.750	
Total For Budget Output		190,918.376
Wage Recurrent		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	190,918.376
	Arrears	0.000
	AIA	0.000
	Total For Department	190,918.376
	Wage Recurrent	0.000
	Non Wage Recurrent	190,918.376
	Arrears	0.000
	AIA	0.000
Department:002 International Political Cooperation		
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported	Supported implementation of Seven (07) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level: a) Participated in the Eight Session of the Working Group on Strengthening of the Biological Weapons Convention, 9-13 February 2026, in Geneva b) Disseminated invitations for nominations to relevant MDAs for the 2026 Biological Weapons Convention training in Pathogens Detection Biosecurity organized by the Implementation Support Unit of the Biological Weapons Convention, in partnership with the International Centre for Genetic Engineering and Biotechnology . The training is targeted at early/mid-career scientists with a background in virology, microbiology or related biological sciences in the field of human, animal or plant health c) Disseminated invitations for nominations to relevant MDAs for a Fellowship for Scientists in the Peaceful Use of Biology and Biosecurity	More resolutions were supported

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation	Coordinated the implementation of One (01) United Nations decision, with particular emphasis on sanctions regimes where a Diplomatic Note from the Security Council Committee established pursuant to resolution 1540(2004) with the relevant MDAs was shared, requesting for up-to-date information on the implementation of the resolution, including an updated national report, as appropriate. Under resolution 1540 (2004), the Security Council decided that all States shall refrain from providing any form of support to non-State actors that attempt to develop, acquire, manufacture, possess, transport, transfer, or use nuclear, chemical, or biological weapons and their means of delivery, in particular for terrorist purposes. The resolution further requires all States to adopt and enforce appropriate laws and other effective measures to prevent the proliferation of such weapons and their means of delivery to non-State actors, especially for terrorist purposes	More decisions were coordinated in the previous quarters
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Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,767.029
Total For Budget Output	4,767.029
Wage Recurrent	0.000
Non Wage Recurrent	4,767.029
Arrears	0.000
AIA	0.000

Key Service Area:460134 Cooperation Frameworks

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Three (03) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Organized and Participated in one (01) meeting for policy coordination and Joint Political and Ministerial Commissions: The consultative meeting between the Irish Minister for International Development and Diaspora, Hon. Neale Richmond with Hon. Henry Okello Oryem, Minister of State for Foreign affairs between the 18th and 21st February 2026, at the Ministry of Foreign Affairs	More meetings were held in other quarters
Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Prepared Four (04) policy briefs for senior leadership on important and topical issues including on Uganda’s candidature in the AU Peace and Security Council, the Pan-African Postal Union, the Non-Aligned Movement and on Bilateral relations with Turkey and Ireland	No Variations
One (01) Position identified for Ugandans and Uganda as a country in International Organisations	Identified Five (05) positions for Ugandans and Uganda as a country in international organizations: a) Campaigned for Uganda’s election with 45 votes to the Peace and Security Council of the African Union for the term 2026-2028, at the elections held at the 48th Ordinary Session of the Executive Council held from 11th – 12th February 2026 in Addis Ababa, Ethiopia. b) Campaigned for Uganda’s candidate, Prof. Robert Doya Nanima’s re-election with 45 votes to the African Committee of Experts on the Rights and Welfare of the Child (ACERWC) for the term 2026-2031, at the elections held at the 48th Ordinary Session of the Executive Council held from 11th – 12th February 2026 in Addis Ababa, Ethiopia. c) Campaigned for re-election of Mrs. Jessica Hope Ssengooba as Assistant Secretary General of the Pan African Postal Union (PAPU) for the term 2026-2030, at the elections held during the 11th Ordinary Session of the Pan African Postal Union Plenipotentiary Conference on 16-28th March 2026	More positions were identified

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
30 Candidatures from bilateral partners coordinated and supported	Coordinated Eighty (80) mutual support agreements reached with bilateral partners’ candidatures in different multilateral organizations including African Union, UNESCO, Pan African Postal Union, Permanent Court of Arbitration, World Intellectual Property Organization, International Sugar Organization among others	More Candidatures were coordinated than anticipated
One (01) Agreement and MOU on political cooperation negotiated and signed	Activity to be undertaken in the subsequent quarters	Activity to be undertaken in the subsequent quarters
Five (05) preparatory meetings for multilateral meetings and conferences	Coordinated Five (05) multilateral meetings and conferences: a) Uganda’s participation in the 11th Annual Multi-Stakeholder Forum on Science, Technology and Innovation for the Sustainable Development Goals (STI Forum) in New York from 6-7 May 2026 under the theme ‘Transformative, equitable and coordinated science, technology and innovation for the 2030 Agenda and a sustainable future for all’. b) Uganda’s Participation in the 59th Session of the Commission on Population and Development, New York, 13-17 April 2026. c) Uganda’s participation in the United Nations Economic and Social Council Youth Forum in New York, 14-16 April 2026. d) Uganda’s participation in Regional Consultations on ‘Emerging terrorism challenges posed by Da’esh-affiliated groups and enhancing regional cooperation’, in Nairobi from 25-26 March 2026, organized by the United Nations Secretariat for Ethiopia, Somalia, Kenya, Uganda and Tanzania. e) Attended the World’s Government Summit on 3 – 5th Feb 2026 in Dubai	No Variations
Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Prepared ten (10) briefs to facilitate engagements by national leaders with foreign dignitaries by providing technical input, coordination, and advisory support to senior leadership during international engagements	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Five (05) speeches for commemoration of National Days and Special Events	Prepared fifteen (15) speeches and statements for senior leadership and officials, reflecting Uganda’s foreign policy priorities and ensuring effective representation including the Ethiopia National day, Sudan National Day, Cuba National Day, India National Day, Iran National day	More speeches were done
One (01) meeting and activitiy of the Islamic University attended, in the capacity of member of the University Council	Activity to be undertaken in the subsequent quarter	Activity to be undertaken in the subsequent quarter
0		
Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Provided policy brief/advice to the Ambassador in Brussels, MFA and H.E the President regarding Iran’s objection to text proposal by Saudi Arabia on behalf of the Gulf Cooperation Council (GCC) in the NAM statement that was delivered at the 111th Executive Council of the Organization for the Prohibition of Chemical Weapons (OPCW)	No Variations
One (01) field visit to projects implemented by bilateral and multilateral partners undertaken	Coordinated and attended one working visit to the Karamoja region by the Irish Minister for International Development and Diaspora, Hon. Neale Richmond during which he announced a €1.75 million bursary (part of a €10.5 million 2026 investment fund) to support education, particularly for the girl child in Karamoja. The visit emphasized long-term investment in Karamoja, focusing on climate adaptation, livelihoods and inclusive governance	No Variations
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		12,090.393
221002 Workshops, Meetings and Seminars		35,426.296
221009 Welfare and Entertainment		4,082.100
221011 Printing, Stationery, Photocopying and Binding		1,002.875
222001 Information and Communication Technology Services.		1,387.913
227001 Travel inland		31,000.042
227002 Travel abroad		95,994.518

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
227004 Fuel, Lubricants and Oils		37,201.208	
		Total For Budget Output	218,185.345
		Wage Recurrent	0.000
		Non Wage Recurrent	218,185.345
		Arrears	0.000
		AIA	0.000
		Total For Department	222,952.374
		Wage Recurrent	0.000
		Non Wage Recurrent	222,952.374
		Arrears	0.000
		AIA	0.000
Department:003 Regional Peace and Security			
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
01 Bilateral engagement with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)	Participated in two (02)Bilateral engagements with regional countries as follows: i. Participated in the 5th Session of the Joint Permanent Commission (JPC) between the Republic of Uganda and the United Republic of Tanzania, that was held from 10-13 March 2026 in Dar es Salaam to enhance bilateral relations between the two countries since attainment of independence. ii. Attended the 13th Joint meeting of Sectoral Councils on Cooperation in Defence Affairs, Interstate Security and Foreign policy Coordination 30th March - 3rd April 2026		More Engagements were made

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	Participated in Seven (07) peace and security engagements under regional frameworks: i. The 48th Ordinary Session of the Executive Council, the 39th Ordinary Session of the Assembly of the African Union (11–15 Feb 2026), Addis Ababa, Ethiopia ii. The 25th Ordinary summit of EAC Heads of State (6th - 7th March 2026) in Arusha-Tanzania iii. The 13th Joint Meeting of the Sectoral Councils on Cooperation in Defence, Interstate security and Foreign Policy Coordination iv. The 21st ICGLR National Coordinators Meeting (18 -19 Feb 2026) in Bujumbura, to advance transparency, governance reforms, and implementation of the ICGLR 2026–2030 Strategic Plan. v. The (ICGLR) Women Peace and Security Monitoring Field Mission to Uganda (28- 31 March 2026) vi. The National Capacity Consultations of Countering Terrorist Use of Improvised Explosive Devices organised by United Nations Office of Counter-Terrorism (6th March 2026) in Kampala. vii. The Retreat of the Contact and Coordination Group operation	More Engagements undertaken
Welfare of all departmental staff enhanced	Enhanced Welfare of all departmental staff	No Variations
01 border reaffirmation and demarcation activity undertaken	Undertook two (02) border reaffirmation and demarcation engagements as follows: i. Convened a meeting of the Joint Technical Committee on Border Matters to consider requests to progress Border demarcation activities along the Uganda-DRC and Uganda- Kenya border ii. Participated in the Meeting of Uganda Boat Operators at Ntoroko Port on Peaceful Passenger Operations on Lake Albert where disagreements had arisen over sharing of passenger operations between the Ugandan and DRC boat operators	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
07 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	Updated two (02) briefs on Angola and DRC to facilitate engagements of the Ministry Leadership with foreign dignitaries (presentation of letters of credence for the Ambassador of Angola to Uganda) and (Meeting of the UN Special Envoy of the Great Lakes Region held on 12th February 2026) and Prepared two (02) speeches to facilitate the Institutional and Coordination Review- Stakeholders’ meeting during the ICGLR- Women Peace and Security Mission to Uganda (28-31 March 2026)	More briefs to be prepared
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		11,412.100
221002 Workshops, Meetings and Seminars		17,154.714
221009 Welfare and Entertainment		2,406.189
221012 Small Office Equipment		1,425.500
222001 Information and Communication Technology Services.		959.000
227001 Travel inland		39,342.036
227002 Travel abroad		127,715.462
227004 Fuel, Lubricants and Oils		43,305.420
	Total For Budget Output	243,720.421
	Wage Recurrent	0.000
	Non Wage Recurrent	243,720.421
	Arrears	0.000
	AIA	0.000
	Total For Department	243,720.421
	Wage Recurrent	0.000
	Non Wage Recurrent	243,720.421
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:18 Development Plan Implementation		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Five (05) Briefs and reports on economic and commercial diplomacy prepared	Prepared nine (09) briefs on economic and commercial diplomacy for India, China, Spain, France, Denmark, Germany, Turkey, Saudi Arabia, and Switzerland.	More brief were prepared
Two (02) international meetings to articulate the position of Uganda on International economic issues participated in	Participated in two (02) International Meeting to articulate the position of Uganda on International economic issues: a) Participated in the fourteenth WTO Ministerial Conference held in Yaounde Cameroon from 26th – 29th March 2026. The following priority issues were central to the agenda: Foundation issues; WTO reform; including dispute settlement reforms that must address the challenges faced by most vulnerable members in particular LLDCs, LDCs, NFIDCs, SVEs and SIDs. Key under reforms, Agriculture, food security and cotton; Granting duty-free and quota-free market access for cotton products and by-products originating from LDCs and C-4+ cotton producing countries among others. Fisheries Subsidies; Development; Digital Trade and Electronic Commerce; An MC14 decision that prevents the widening of the digital divide. b) Participated in the World Government Summit 2026 held from 3rd to 5th February 2026 in Dubai. A number of high-level Forums were held and attended	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded	Coordinated two (02) engagements for market access of Ugandan products to two markets. a) To the Chinese market. The preliminary risk analysis by General Administration of Customs of China for Ugandan pineapples, Bananas and mangoes for entry into China during which potential quarantine pests were identified and Uganda was requested to confirm the pest list and propose control measures. b) Coordinated market access of Ugandan Avocado into the Indian Market and Uganda has been requested to submit proposed mitigation measures for eight (8) Potential Quarantine Pests (PQPs) identified for avocado exports to India	More engagements were done
One (01) technical cooperation agreement negotiated/concluded	Coordinated the signing of an MOU to establish ICT centers worth £750,000 between the Ministry of ICT, and a delegation from the UK and India during the visit to Uganda from 12th to 23rd February 2026	No Variations
Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Activity to be undertaken in Q4	Activity to be undertaken in Q4

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Two (02) investments promotions engagements coordinated	Coordinated and participated in two (02) Investment promotion engagements: a) Coordinated the visit by a delegation from the UK and India on a trade and investment Mission. The delegation met key stakeholders and the three parties agreed to develop a formal tripartite framework to fast-track trade and investment collaboration. Additionally, an MOU to establish ICT centers worth £750,000 was signed with the Ministry of ICT, and a \$100m project with Makerere University to set up a University hospital was announced during the visit to Uganda from 12th to 23rd February 2026. b) Coordinated and participated in the Uganda China (Changsha) Agricultural Trade and Investment Forum in Changsha on 19th March 2026 where productive business-to-business meetings between Ugandan exporters and Chinese importers were facilitated leading to several potential trade deals	No Variations
Two (02) missions sensitized on marketable products on tourism and investment priorities	Sensitized Fourteen (14) Missions on marketable products on tourism and investment priorities: Japan, Beijing, Guangzhou, India, Malaysia, Tehran, Canberra, Germany, Denmark, Switzerland, Paris, Brussels, Rome, and Moscow on opportunities available in Agro-industrialization, STI, oil and Gas, Tourism, among others	More Missions were sensitized

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Participation by Uganda in Two (02) regional and international tourism promotional activities coordinated	Coordinated the participation of Uganda in Six (06) international tourism promotional activities: a) 2026 BERN FERIE NMESSE EXPO in Switzerland in which an engagement was held with Mr Roland Hemmi, an award-winning Swiss nature and wildlife photographer known for his technical precision and deep connection to the landscapes and wildlife capturing. He is planning a photography trip to Southern Africa and Tanzania in April 2027 to look for special tourist attraction and he agreed to add Uganda to his 2027 itinerary. b) Travel shows in South Florida and Los Angeles during which Uganda’s tourism offerings were introduced to the U.S. travel trade leading engagements between American travel advisors and Ugandan operators c) Out Bound Travel Market in Mumbai where Uganda was awarded the Best Exquisite Destination Award at the Outbound Travel Mart 2026. d) South Asia Travel and Tourism Exchange during which several engagements were made promoting Uganda as a preferred destination for 2026	More tourism promotional activities were done
Japan World Expo 2025 Coordinated and participated in	Coordinated and participated in the Uganda National Day Event on 8th October 2025, held at the Japan World Expo grounds, during which Cabinet Secretary Hayashi Yoshimasa pledged Japan’s continued support to Uganda’s efforts in hosting refugees	No Variations

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Organized and participated in two Half Year Evaluation retreats on Economic and Commercial Diplomacy activities in Eleven (16) Missions in Europe (30th March to 3rd April 2026) and Asia and Pacific (14th to 19th March 2026) during which Missions presented opportunities available in their different countries of accreditation in relation to the ATMs among others and Missions were reminded to fulfill their mandates. Attended one capacity building retreat from 1st to 5th March 2026 organized by the Missions in Paris and provided technical guidance on how to implement Economic and Commercial Diplomacy activities	No Variations
One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	Participated in One (01) engagement to attract appropriate technology from other countries in collaboration with Missions Abroad: Coordinated the visit to Uganda by a delegation from Qatar, 4th to 12th February 2026. The purpose of the visit was to carryout pre feasibility studies for integrated waste Recycling Park in Kampala. The delegation met with officials from KCCA, NEMA and Jinja City. It was agreed that the delegation will send their findings to Uganda once a report is ready.	No Variations
One (01) Grant or Lines of Credit coordinated and mobilized	Activity to be undertaken in Q4	Activity to be undertaken in Q4

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,863.766	
221002 Workshops, Meetings and Seminars	29,450.000	
221009 Welfare and Entertainment	2,958.434	
222001 Information and Communication Technology Services.	634.716	
227001 Travel inland	11,404.003	
227002 Travel abroad	215,222.068	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		11,122.314
	Total For Budget Output	276,655.301
	Wage Recurrent	0.000
	Non Wage Recurrent	276,655.301
	Arrears	0.000
	AIA	0.000
	Total For Department	276,655.301
	Wage Recurrent	0.000
	Non Wage Recurrent	276,655.301
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Protocol and Public Diplomacy		
Departments		
Department:003 Public Diplomacy		
Key Service Area:000088 Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
The Ministry's digital Media platforms following grown by 125 users	Increased the Ministry’s digital Media platform following by over 12,000 followers on X (formerly twitter), You tube, Instagram, LinkedIn and WhatsApp platforms	More followers were got
Website Traffic increased by 1%	Ministry website as well as those of Missions abroad updated on a regular basis with most current information. This has increased traffic to the website by 30%	There was more Website traffic
Five (05) International media facilitated for accreditation	Supported five (05) foreign media houses to obtain accreditation for filming in Uganda. The content captured uploaded on different platforms to promote Uganda	No Variations

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided	Supported fifteen (15) Missions with Public Diplomacy services during the implementation of their activities. These include Kinshasa, Mombasa, Dar -es Salaam, Geneva, Cairo, Brussels, New Delhi, Khartoum, Paris, Ottawa, Addis Ababa, Beijing, Guangzhou and Berlin. The Missions gained visibility for what they are doing in promoting Economic and Commercial Diplomacy	More Missions supported
One (01) international expo event abroad to support economic and commercial diplomacy participated in	Participated in and provided real time coverage for activities of twelve (12) Missions abroad during their Economic and Commercial Diplomacy promotion campaigns. These are Dar es Salaam (JPC), New Delhi (OTM and SATTE), Ottawa (Tourism Expo), Geneva, Brussels, Addis Ababa, Mombasa, Berlin (ECD Review), Khartoum (AFCON), Cairo (Tea and Coffee expo) and Pretoria	More Missions supported
One (01) Negative information and Media report about the country Countered (National and International)	Organized a press briefing for the Diplomatic Community in Uganda in the run up to the January elections in order to counter the negative stories that were circulating in the domestic and foreign media, that were potentially harmful to the country’s image	No Variations
One (01) Engagement with key culture & Sports Stakeholders held	Held four (04) meetings with sports stakeholders including Dragon Boat Federation of Uganda and the organizers of Tusker Lite Rwenzori Marathon to discuss major upcoming events in sport and how to leverage sport to promote Uganda. Participated in meetings of International Trade Centre (ITC) on promotion of the creative economy in Uganda	More engagements were done
Digital Brand Awareness Increased by 1%	Increased digital brand awareness by 5%	Published more information
Public diplomacy support to One (01) mission activity Abroad provided	Provided Public Diplomacy support to eleven (11) missions – Delhi, Mombasa, Dar-es- Salam, Pretoria, Berlin, Beijing, Moscow, Brussels, Addis Ababa, Geneva and Khartoum	More Missions supported

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
One (01) Culture and sports event involving Diplomatic and international community held	Mobilized the diplomatic community to participate in two (02) major sports activities: i. 2026 Rwenzori marathon ii. Rotary Cancer Run	No Variations
One (01) Culture and Sports Personality Promoted Abroad	Held a meeting with Daniel Kigozi (Navio) on how to promote the Navio X Project which showcases Uganda’s culture and tourism potential	No Variations
One (01) press conference/ media briefing and appearance / interview in national and international media held	Organized two (02) media briefings for the diplomatic corp on elections; and tusker Lite Rwenzori Marathon	No Variations
Digital Brand Engagement boosted by 1%	Boosted media brand by 20% through provision of regular updates to the public. The number of followers and real time engagements has substantially increased	More engagements were done
One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	Produced and disseminated 650 informative multimedia materials on social media and other digital platforms	More media items were produced
Real time public relations support to MOFA political leadership accompanied on One (01) engagement abroad provided	Provided real time media coverage at 48 meetings of MOFA political leaders at headquarters and abroad	More meetings were supported
Visit of One (01) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized	Provided real-time, accurate reporting and coverage for three (03) occasions involving high-level dignitaries, diplomats and foreign officials i.e. Norwegian Minister of Development Cooperation, Chinese delegation and United States	More visits were publicized
One (01) Networking event/dialogue/engagement with media houses organized	Engaged media houses on ten (10) occasions to build necessary rapport for strategic partnerships in publishing the Ministry’s activities	More events were done
Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)	Published three (03) Diplomatic Notes Newsletters for the months of January, February and March 2026 Fully operationalized the Newsletter microsite which has a wider reach than the print version. www.mofadiplomaticnotes.com.	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,556.641
221002 Workshops, Meetings and Seminars		18,141.359

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousands</i>
Item		Spent
221009 Welfare and Entertainment		799.659
221011 Printing, Stationery, Photocopying and Binding		4,640.468
221012 Small Office Equipment		506.220
222001 Information and Communication Technology Services.		959.000
222002 Postage and Courier		239.750
227001 Travel inland		9,304.250
227002 Travel abroad		8,857.800
227004 Fuel, Lubricants and Oils		38,360.000
	Total For Budget Output	97,365.147
	Wage Recurrent	0.000
	Non Wage Recurrent	97,365.147
	Arrears	0.000
	AIA	0.000
	Total For Department	97,365.147
	Wage Recurrent	0.000
	Non Wage Recurrent	97,365.147
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:080004 Petroleum Investment Promotion		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	Participated in 03 ECD Mid-Term Review retreats in Mombasa, Kenya for the African Cluster and Frankfurt, Germany for the Europe and Americas Cluster, and a joint ECD Retreat with Key stakeholders at Mestil Hotel Kampala. This resulted into; a) Reviewed performance for the 12 pilot Missions that received funding in FY 2024/25 and half year of FY 2025/26. b) Annual Workplans for 34 Missions Abroad for FY 2025/26 and FY 2026/27 were reviewed and approved. c) 03 regional Cluster Meetings for Africa in Mombasa, Kenya; Asia in Foshan, China and Europe in Frankfurt, Germany where Key Opportunities and Challenges were presented and commitments were made by all Missions that received ECD funding for FY 2026/27. i) Missions were encouraged to prioritize on activities where they have comparative advantage ii) Benchmark from each other on best practices such as hosting successful business foras, as well as cooperate in hosting joint events to pool resources iii) To undertake market intelligence	More meetings were done
01 Infrastructure Transboundary project meeting for NCIP coordinated.	Coordination ongoing and the ICT Infrastructure Cluster Meeting on development of the Regional Member-State Owned Communication Satellite is scheduled to take place in Nairobi on 27-29 April 2026	
01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated	Coordination is ongoing and the meeting scheduled to take place in Q4	Coordination is ongoing and the meeting scheduled to take place in Q4

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 meeting to increase market access to minerals and mineral revenue organized and attend .	Participated in 04 meetings with Uganda High Commission in Dares Salaam and Tanzanian investors resulting into attraction of 03 investors from Tanzania in Ugandan extractives and mineral sectors: a. Carried out field visits to Tilenga and Kingfisher Oil fields and Mining Fields from 8th-12th Dec 2025 to assess progress of development across the upstream projects, the stages of preparation for production of the first oil and progress of construction of the EACOP b. The Inter-Governmental Security Committee for EACOP, Dar es Salaam Serena Hotel 6th – 10th Aug, 2025 at Bukoba to assess the Emergency preparedness, scope of installed Pipeline works which had reached at 33.42% and construction of Coating Yard at Sojo, Nzenga c. Supported 10 Tanzanian companies to attend the 14th Mineral Wealth Conference in Uganda held in Sept 2025. 04 Business linkages were established d. Coordinated the field visit of Tanzania Petroleum Development Corporation to EACOP Oil project sites at Tilenga	No Variations
01 Business Forum and Symposium on attracting Foreign Investment in extractives including Value addition in minerals participated in	Participated in the Uganda-Tanzania Extractives Symposium and Benchmarking study tour in Geita Region, United Republic of Tanzania. The visits included Geita Gold Mine, STAMICO Model Mining Centre, and Artisanal and Small-Scale Minors in the Region	No Variations

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	Coordinated and participated in two (02) NCIPs Cluster meetings for crude oil pipelines development: i. The Joint Technical Meeting between the Government of the Republic of Uganda (GoU) and the Government of the United Republic of Tanzania (URT) on land rights instruments-Mutukula Border Buffer Zone for the EACOP project from 3rd to 5th February, 2026 at the Sheraton, Kampala Hotel. ii. The Immigration, Tourism, Trade, Labor, and Services cluster meeting which is scheduled to take place in Kigali from 5-6 May 2026. The meeting will address challenges affecting the implementation of the East African Tourism Electronic Travel Authorization (EAT-ETA) and finalize the review of the MoU on the establishment of the East African Tourism Visa (EATV)	No Variations
01 NCIPs SGR cluster meeting coordinated and participated in.	Coordination ongoing and meeting scheduled to be convened in Q4	Coordination ongoing and meeting scheduled to be convened in Q4
01 Defence and Peace and Security cluster meetings of NCIP coordinated	Coordination ongoing and the Inter-Governmental Security Committee on the East African Crude Oil Pipeline (EACOP) is scheduled to be held in Dar-es-salaam and Tanga ports on 12-17 April 2026	No Variations

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
01 Joint Ministerial Commissions (JMCs) organised and/or participated in.	Organized and participated in two (02) Joint Ministerial Commissions (JMCs) meetings: i. The 3rd Round of Egypt-Uganda Bilateral Consultations, where Uganda negotiated to remove reference to International law and causing no harm with reference to cooperation on the Nile from the joint Communique. On trade, the two countries agreed to increase bilateral trade and investment through undertaking business exchange visits and investment pitching, as well as organizing forums to explore the potential investment opportunities in each country ii. Led Uganda’s delegation and chaired the meetings of the Uganda–DRC Cross Border Joint Technical Meeting on Economic, Governance, Immigration and Security, from 18th -20th February 2026, Mpondwe/Kasindi. The meeting agreed to hold regular joint meetings with all Border stakeholders to resolve all outstanding NTBs particularly illegal taxes/levies that affect small scale traders; agreed to operationalize all One Stop Border Posts	organized more meetings than anticipated

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Participated in the EAC 59th Extra Ordinary meeting of the Council of Ministers from 02nd to 05th March, 2026 in Arusha, Tanzania ahead of the 25th Ordinary Summit of the East African Community (07th March, 2026). This resulted into the following; a. President Yoweri Kaguta Museveni of Uganda took over the chairmanship of the EAC from Kenya’s President William Ruto b. Amb. Stephen Patrick Mbundi from the United Republic of Tanzania was appointed as the new Secretary-General, replacing Kenya’s Ms. Veronica Mueni Nduva c. Partner States were directed to eliminate all reported Non-Tariff Barriers by June 30, 2026 d. The Summit launched the EAC Customs Bond, a digital regional guarantee framework designed to reduce border delays and reduce costs for traders e. The 7th EAC Development Strategy (2026/27–2030/31) was launched to guide regional priorities f. The Summit replaced the previous 65% equal/35% assessed contribution formula with 50% equal contributions and 50% assessed contributions	No Variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		3,760.000
221008 Information and Communication Technology Supplies.		4,749.997
222001 Information and Communication Technology Services.		1,270.675
227001 Travel inland		5,957.500
227002 Travel abroad		61,115.640
227004 Fuel, Lubricants and Oils		39,168.750
	Total For Budget Output	116,022.562
	Wage Recurrent	0.000
	Non Wage Recurrent	116,022.562
	Arrears	0.000
	AIA	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	116,022.562
	Wage Recurrent	0.000
	Non Wage Recurrent	116,022.562
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	14,273,524.335
	Wage Recurrent	3,768,601.309
	Non Wage Recurrent	7,100,923.737
	GoU Development	3,100,000.000
	External Financing	0.000
	Arrears	303,999.289
	AIA	0.000

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Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:002 Regional Economic Cooperation		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
Four (04)Meetings with Manufacturers and Exporters organised	Organized Nine (09) preparatory meetings with the private sector at the PSFU offices in Nakasero as, follows; i. Two meetings in preparation of the business forum between Uganda and Egypt in August 2025. As such, 17 Uganda companies participated in Cairo. ii. Two meetings in preparation of Business and Investment Summit between Uganda and Somalia- September 2025. Over 60 Ugandan Companies registered for participation. iii. A meeting in preparation of the Business Connect Forum between Democratic Republic of Congo and Uganda- September 2025. Registration was still ongoing. iv. Four preparatory meetings about the Business/Investment forum between Uganda and Somalia- October 2025 and Business Connect Forum between Democratic Republic of Congo and Uganda- September 2025	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets organized and participated in		Organized and participated in five (5) Business Forums and Exhibitions promoting Ugandan products to access regional markets; a) During the State Visit of H.E the President to Egypt from (11th – 13th Aug 2025) signing of 06 MOUs in Health, Agriculture, Trade, Water and Environment, Tourism and Defence. b) 4th Edition of the Intra-African Trade Fair 2025 in Algiers (4th -10th Sept 2025) c) Uganda-DRC Business Connect Forum (16th -20th Oct 2025) in Butembo City, DRC d) 1st Uganda Tourism, Coffee & Tea Expo in Egypt (20th-21st Nov 2025) where 14 Ugandan Companies participated in the event. e) Zimbabwe Uganda Business Forum in Harare; where it was proposed that; trucks transporting steel from Zimbabwe to Uganda should not return empty but instead carry Ugandan exports such as maize, pineapples, mangoes, and passion fruits and also requested Ugandan businesses to invest in the housing deficit of approx. 1.2 Million Units, Energy generation exceeding 1500MW, and cotton-to-clothing product	
03 Meetings to Upgrade Industrial Parks Roads organized		Participated in Four (04) meetings between MOFA, MEACA, UIA and Trademark Africa where it was agreed to upgrade roads in 07 yet-to-be confirmed industrial parks (including Kampala Industrial and Business Park-Namanve)	
Fourteen (14) Regional Missions provided with information on products of export interest to Uganda		Provided all fourteen (14) Regional Missions with information on products of export interest to Uganda	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.	
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations	
Four (4) Inland Surveys on Cross border trade performance and NTBs conducted including Challenges registered	Conducted five (05) Inland Survey on Cross border trade performance and NTBs at the Border: i. Uganda- South Sudan fact finding Mission in West Nile and Acholi Sub-region where it there are numerous Roadblocks and Extortion where Ugandan traders face multiple checkpoints along: Oraba–Kaya–Juba and Nimule–Juba highways and South Sudan has not fully operationalized its Customs Union commitments ii. Uganda reportedly loses approximately UGX 300 million in revenue per week due to cross-border trade conducted by persons with disabilities (wheelchair users), who ferry commodities across the border without hindrance and without applicable taxes being levied. iii. Informal trade was still an increasing concern, driven by a 57-kilometer porous border stretch between Uganda and Kenya, which easily allows uncontrolled cross-border movement iv. Visited the Border Points of Busia, Malaba, Suam and Lwakhakha to assess challenges affecting free movement of goods, services and people between Uganda
Annual staff retreat on departmental Workplan, budgets and performance management undertaken.	The Annual staff retreat to be organized in Q4
03 EAC Summit and Sectoral council meetings participated in	Participated in three (03) EAC Summit and Sectoral council meetings: i. Participated in the EAC 59th Extra Ordinary meeting of the Council of Ministers from 02nd to 05th March, 2026 in Arusha, Tanzania ahead of the 25th Ordinary Summit of the East African Community (07th March, 2026) ii. The Implementation of EAC Decisions and Directives meeting (23rd Sept, 2025) at the MEACA Headquarter iii. The technical preparations and consolidated national positions for the 47th Sectoral Council on Trade, Industry, Finance and Investment meeting held in Nairobi November 2025, ensuring alignment across key agencies on priority agenda items where inter-agency consultations on Non-Tariff Barriers were facilitated, standards harmonization, regional value-chain development, and progress on One Stop Border Posts. It was reported that total EAC trade had increased by 28.4% from USD 29.7 billion in Q2 2024 to USD 38.2 billion in Q2 2025, driven by a 40.5% rise in exports and an 18.8% increase in imports

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.

Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations

Five (5) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	Followed up 23 outstanding issues with South Sudan and Kenya: 1. Participated in the Uganda- South Sudan fact finding Mission along on South Sudan border points in West Nile and Acholi Sub-region where it was observed that; a) Proliferation of Illegal Firearms through porous border points as evidenced in sale of firearms to Ugandan collaborators to commit crimes, Armed Robberies and Cross-Border Criminality by elements linked to SSPDF and SPLA-IL b) There was documented cases of abductions, ransom demands and killings attributed to South Sudanese Militia Group elements in the region c) There were cases of unauthorized deployment and operations by South Sudanese forces within Ugandan territory. d) Cross-border cattle theft. On 15 January 2026, 98 cows were raided from Potika Sub-county in Lamwo District and on 28 January 2026, 300 cows were stolen from Nyimur Sub-county in Lamwo district e) Numerous Roadblocks and Extortion where Ugandan traders face multiple checkpoints along: Oraba-
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	95,635.110
221009 Welfare and Entertainment	10,850.559
222001 Information and Communication Technology Services.	7,500.000
227001 Travel inland	80,630.280
227002 Travel abroad	114,880.578
227004 Fuel, Lubricants and Oils	115,873.315
Total For Budget Output	425,369.842
Wage Recurrent	0.000
Non Wage Recurrent	425,369.842
Arrears	0.000
AIA	0.000
Total For Department	425,369.842
Wage Recurrent	0.000
Non Wage Recurrent	425,369.842

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:08 Sustainable Energy Development			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:001 International Economic Cooperation			
Key Service Area:000088 Investment Promotion			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
Four (04) private sector linkages with international potential counterparts in the area of LPG investment coordinated		Coordinated One (01) private sector linkages with international potential counterparts in the area of LPG investment of the officials of the Private Sector Foundation and His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector, and he is scheduled to lead a delegation to Uganda from February 8 to 15, 2025	
Two (02) investors in LPG infrastructure attracted in Collaboration with Missions Abroad		Coordinated signing of the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima on 29 March 2025 and held discussions with His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector	
Two (02) Joint Economic Commissions organized/participated in		Coordinated signing of the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima on 29 March 2025 and held discussions with His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector	
Four (04) Stakeholder engagements participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure		Coordinated signing of the Oil Refinery Implementation Agreement with Alpha MBM Investment LLC for a 60,000 barrels/day crude oil refinery in Hoima on 29 March 2025 and held discussions with His Royal Highness Prince Tengku Sulaima Shah, Ibni Sultan Salahuddin Abdul Aziz Shah, Prince of Selangor State of Malaysia, who is interested in investing in Uganda’s Oil and Gas sector	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			75,965.015
221002 Workshops, Meetings and Seminars			14,910.706
221009 Welfare and Entertainment			2,158.056
221011 Printing, Stationery, Photocopying and Binding			20.000
227001 Travel inland			22,350.010
227002 Travel abroad			544.650
227004 Fuel, Lubricants and Oils			117,899.186
	Total For Budget Output		233,847.623
	Wage Recurrent		0.000
	Non Wage Recurrent		233,847.623
	Arrears		0.000
	AIA		0.000
	Total For Department		233,847.623
	Wage Recurrent		0.000
	Non Wage Recurrent		233,847.623
	Arrears		0.000
	AIA		0.000
Department:003 Diaspora			
Key Service Area:000088 Investment Promotion			
PIAP Output: 08421901 Local, regional and international partnerships strengthened			
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships			
Diaspora Mapping Done	Conducted Four (04) Diaspora Mapping Exercises in South Africa, Japan, Germany and Italy		
Four (04) fact finding visits on investment opportunities in Uganda for the Diaspora undertaken	Conducted a fact-finding mission in the areas of Karamoja, Gulu and Arua industrial parks to explore available investment opportunities for the diaspora		
Diaspora Policy formulation undertaken	Held Preparatory Consultative meetings for the upcoming workshop to finalize the Diaspora Policy		
Four (04) meetings on National, Regional and Global migration outcomes that impact the Diaspora participated in	Participated in One (01) Meeting on National, Regional and Global migration outcomes that impact the Diaspora where the Ugandan diaspora in Germany were sensitized on migration-related global trends		

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Two (02) engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	Undertook five (05) Engagements to popularize and disseminate the Uganda Diaspora Engagement Framework in the UK, Germany, Middle East, South Africa and USA	
Two (02) engagements held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	Held One (01) engagement with MDAs to strengthen incentive products for the Diaspora i.e. a consultative meeting with the Uganda Investment Authority to explore avenues for constituting special incentives for potential diaspora investors in comparison to those given to foreign investors	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	47,820.000	
221008 Information and Communication Technology Supplies.	3,327.600	
221009 Welfare and Entertainment	418.880	
221011 Printing, Stationery, Photocopying and Binding	1,097.400	
221012 Small Office Equipment	1,840.800	
222001 Information and Communication Technology Services.	739.750	
227001 Travel inland	52,002.325	
227004 Fuel, Lubricants and Oils	64,577.646	
Total For Budget Output		171,824.401
Wage Recurrent		0.000
Non Wage Recurrent		171,824.401
Arrears		0.000
AIA		0.000
Total For Department		171,824.401
Wage Recurrent		0.000
Non Wage Recurrent		171,824.401
Arrears		0.000
AIA		0.000
Development Projects		
N/A		

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:13 Innovation, Technology Development and Transfer		
Vote Function:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
04 engagements to promote STI partnerships/ agreements supported	Supported three (03) engagement to promote STI partnerships/ agreements	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	53,013.704	
221016 Systems Recurrent costs	58,385.000	
227002 Travel abroad	46,582.000	
227004 Fuel, Lubricants and Oils	14,795.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	33,024.482	
221002 Workshops, Meetings and Seminars	176,847.998	
221009 Welfare and Entertainment	300.001	
221011 Printing, Stationery, Photocopying and Binding	6,350.000	
221012 Small Office Equipment	1,070.000	
221016 Systems Recurrent costs	147,800.000	
222001 Information and Communication Technology Services.	6,959.000	
227001 Travel inland	42,335.124	
227002 Travel abroad	67,635.944	
227004 Fuel, Lubricants and Oils	188,604.545	
Total For Budget Output		172,775.704
Wage Recurrent		0.000
Non Wage Recurrent		172,775.704
Arrears		0.000
AIA		0.000
Total For Department		172,775.704
Wage Recurrent		0.000
Non Wage Recurrent		172,775.704

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:001 International Economic Cooperation			
Key Service Area:370002 Technology and Innovation			
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements			
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation			
Two (02) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated		Coordinated four (04) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emissions of greenhouse gases and support the vulnerable; a) Participated in the Conference of the Parties on Climate Change summit, COP30, in Belem, Brazil, from 10th to 21st November 2025 and supported negotiations on climate financing, particularly for Mitigation and adaptation. b) Coordinated the visit of the Director General, World Intellectual Property Rights to Uganda from 3rd to 5th December 2025, during which he met with the Minister of Justice, Attorney General and Officials from the Secretariat of Technology and Innovation, Uganda Registration Services Bureau, in which concrete commitments were made c) The visit of a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore opportunities for waste management in Uganda. d) The visit by a delegation from the United Arab Emirates, from 24th to 30th	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
Four (04) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	Coordinated Six (06) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable: a) The visit of a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore opportunities for waste management in Uganda b) The visit of a delegation from the Krishna Institute of Medical Sciences Hospitals, India to discuss technology and capacity transfer in the health sector c) The visit of a delegation from Apollo Hospitals, one of India’s largest specialty hospital groups serving patients from over 140 countries, to discuss the possibility of signing a Memorandum of Understanding with Mulago hospital for exchange programs, joint surgical collaboration, specifically in Renal Surgeries, knowledge exchange, and capacity building d) The visit of the Director General, World Intellectual Property Rights to Uganda who met with the Minister of Justice, Attorney General and Officials	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	15,156.193	
222001 Information and Communication Technology Services.	750.000	
227001 Travel inland	19,402.681	
227002 Travel abroad	2,446.769	
Total For Budget Output		37,755.643
Wage Recurrent		0.000
Non Wage Recurrent		37,755.643
Arrears		0.000
AIA		0.000
Total For Department		37,755.643
Wage Recurrent		0.000
Non Wage Recurrent		37,755.643
Arrears		0.000
AIA		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Department:002 Regional Economic Cooperation	
Key Service Area:370002 Technology and Innovation	
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements	
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation	
02 Engagements on transfer of appropriate technology participated in	Participated in three (03) Engagements on transfer of appropriate technology: a) The Uganda – Kenya Trade and Investment Mission 6th – 7th July 2025 at Hilton Garden Inn in Kampala whose objective was to engage 20 CEOs of mega Companies in fields of IT, Agribusiness, Logistics, Financial Services, Insurance and Real Estates with their counterparts in Uganda. A total of 34 Business Connections and Deals were concluded. b) The introduction of RAFIKI BRIQUETTES (Smokeless Coal Briquettes) by STMICO of Tanzania in collaboration with MEMD c) Supported the Science, Technology and Innovation Secretariat and UHC in South Africa on expedition of the Kayoola E-Coach that completed a landmark 7,125 km journey from Kampala to Cape Town to showcase the technology, engage with potential investors, and secure market partnerships: i. Kiira Motors secured a contract to supply 450 buses and 75 DC fast chargers to a South African buyer ii. The Govt of South Africa and private sector players explore
Four (04) NCIPs projects and meetings to support innovation and Technology development participated in.	Participated in two (02) NCIPs projects and meetings to support innovation and Technology development: a) Convened a Joint Technical Committee meeting on 24th November 2025 for the Development of Refined Petroleum Products Pipeline from Eldoret-Kampala which validated existing pipeline information, re-scoped the project and agreed on the updated Eldoret-Kampala-Kigali (EKK) project scope and implementation plan, developed the matrix of issues and documented the refined petroleum product pipeline project status, harmonized strategic issues in relation to technical, economic and environmental issues. b) Participated in the 10th meeting of the Northern Corridor Public Private Partnership Stakeholders Committee (PPPC) Meeting which resolved that: i. The Northern Corridor Transit and Transport Coordination Authority (NCTTCA) was to facilitate access to financing from financial institutions for the improvement of Corridor infrastructure including Nimule – Juba Road, OSBPs

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
227001 Travel inland		24,940.000	
227004 Fuel, Lubricants and Oils		7,388.783	
Total For Budget Output		32,328.783	
Wage Recurrent		0.000	
Non Wage Recurrent		32,328.783	
Arrears		0.000	
AIA		0.000	
Total For Department		32,328.783	
Wage Recurrent		0.000	
Non Wage Recurrent		32,328.783	
Arrears		0.000	
AIA		0.000	
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
01 Annual audit work plan prepared and approved	Prepared and approved the Internal audit annual work plan by the audit committee		
Quarterly Internal audit reports issued and monthly payrolls reviewed	Prepared 03 Quarterly internal audit reports and verified 09 monthly payrolls		
02 Internal Audit staff Capacity building and skills enhanced	Facilitated 02 staff to attended ICPAU Annual conference in September 2025, one staff attended AAAG annual Conference Accra Ghana and one staff to attended the East African Congress in Bujumbura		

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090105 Statutory reports produced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

08 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	Prepared Seven reports on monitoring, inspection and supervision of Uganda Missions Abroad: Dar-Es salaam, Abu Dhabi, Algiers, Kigali, Mombasa and Nairobi
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,123.999
221002 Workshops, Meetings and Seminars	13,380.001
221003 Staff Training	16,650.000
221009 Welfare and Entertainment	8,507.076
221011 Printing, Stationery, Photocopying and Binding	400.000
221017 Membership dues and Subscription fees.	1,373.705
222001 Information and Communication Technology Services.	1,479.500
225204 Monitoring and Supervision of capital work	85,233.520
227002 Travel abroad	51,368.037
227004 Fuel, Lubricants and Oils	48,823.500
Total For Budget Output	272,339.338
Wage Recurrent	0.000
Non Wage Recurrent	272,339.338
Arrears	0.000
AIA	0.000

Key Service Area:000005 Human Resource Management

PIAP Output: 16090104 Human resources managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Performance assessment and reporting for 100% of staff conducted	Conducted Performance assessment and reporting for 85% of the staff
Ministry Structure Aligned	Developed the draft report on the Ministry’s structure
All Job Descriptions for staff at the Ministry reviewed	The Process of reviewing all Job Descriptions for staff at the Ministry is ongoing
01 employee Staff category assessed and best employees rewarded	Assessed and rewarded the best employee
100% of staff funeral expenses met	Met 100% of staff funeral expenses
01 General staff meetings held	Held One (01) General staff meeting

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
All Salaries, Pension, gratuity and entitlements timely processed		Processed Salaries, Pension, gratuity and entitlements for all staff	Timely
Monthly pension paid		Paid the monthly Pension entitlements	
All person to holder emoluments paid		Paid all Person to holder emoluments	timely
40 Officers trained in accordance with the needs assessment report		Trained 46 Officers in accordance with the need’s assessment report	
Welfare of all staff enhanced		Enhanced welfare for all the staff	
Performance agreements and plans for 100% of staff developed		Developed performance agreements and plans for 85% of the staff	
Quarterly meetings to review Performance Agreements & Plans organised		Organized three (03) Quarterly meetings to review Performance Agreements & Plans	
Ministry Client Charter printed and disseminated		Disseminated Soft copy of the Ministry Client Charter	
All Missions supported in Human Resource practices		Supported eleven (11) Missions in Human Resource practices (New Delhi, Havana, Berlin, Copenhagen, Vienna, Guangzhou Cairo, Beijing, Mombasa, Dubai and Paris)	
100% of sanction cases concluded		Concluded 100% of the sanction cases	
20% of staff medical claims refunded		Refunded all staff medical claims	
All Gratuity entitlements paid		Paid all Gratuity entitlements	
All retired Officers facilitated to return to places of domicile		Facilitated One (01) retired officer to return to the place of domicile	
03 officers facilitated to attend professional conferences		Facilitated Three (03) officers to attend professional conferences	
Local Staff structures for 05 Missions reviewed		The Process of reviewing the Local Staff structures for 05 Missions is ongoing	
NA		NA	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
211101 General Staff Salaries	3,963,328.447
211102 Contract Staff Salaries	6,561,474.846
211104 Employee Gratuity	228,544.509
211105 Ex-Gratia for Political leaders.	278,958.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	239,321.396
212102 Medical expenses (Employees)	25,548.522
221003 Staff Training	573,911.303
221008 Information and Communication Technology Supplies.	4,395.500

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
221009 Welfare and Entertainment	1,093.860
221011 Printing, Stationery, Photocopying and Binding	8,621.560
221016 Systems Recurrent costs	100,901.900
222001 Information and Communication Technology Services.	2,589.125
227001 Travel inland	15,630.462
227002 Travel abroad	60,070.800
227003 Carriage, Haulage, Freight and transport hire	5,000.000
227004 Fuel, Lubricants and Oils	69,166.210
273102 Incapacity, death benefits and funeral expenses	39,387.000
273104 Pension	1,190,990.168
273105 Gratuity	568,664.584
Total For Budget Output	13,937,598.192
Wage Recurrent	10,524,803.293
Non Wage Recurrent	3,412,794.899
Arrears	0.000
AIA	0.000

Key Service Area:000006 Planning and Budgeting Services

PIAP Output: 16090108 Planning and Budgeting services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Quarterly performance reports compiled and submitted to MFPED in time	Compiled and submitted three (03) Quarterly performance reports (Quarter 4 FY:2024/25 , Quarter 1 2025/26 and Quarter 2 2025/26) to MoFPED in time
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	Facilitated 38 Missions abroad to prepare their Annual works plans, Ministerial policy statements and the 3 quarterly performance reports i.e. Quarter 4 FY:2024/25, Quarter 1 2025/26 and Quarter 2 2025/26
Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	No directives were issued during the quarters
Quarterly Finance Committee meetings organised	Organized Three (03) Quarterly (Quarter 1, 2 & 3) Finance Committee meetings for FY:2025/26

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090108 Planning and Budgeting services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

04 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared	Prepared and submitted two (02) Cabinet Memoranda to Cabinet: (1) Cabinet Memorandum on Signing and Ratification of the Convention on establishment of International organization for Mediation(IOMed)- CT (2025)79 (2) Cabinet Memorandum on preparation for hosting of the 19th Midterm Ministerial Meeting of NAM- CT(2025)129
Budget Framework Paper for FY 2026/27 produced	Prepared and submitted to MoFPED the Budget Framework Paper for FY 2026/27
Quarterly policy analysis reports submitted to Cabinet secretariat.	Prepared and submitted Quarter one quarter two and the Quarter three policy analysis unit reports for FY:2025/26 to Cabinet secretariat
Ministerial Policy Statement for FY 2026/27 prepared	Prepared the Ministerial Policy Statement for FY 2026/27

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	53,013.704
221016 Systems Recurrent costs	58,385.000
227002 Travel abroad	46,582.000
227004 Fuel, Lubricants and Oils	14,795.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	33,024.482
221002 Workshops, Meetings and Seminars	176,847.998
221009 Welfare and Entertainment	300.001
221011 Printing, Stationery, Photocopying and Binding	6,350.000
221012 Small Office Equipment	1,070.000
221016 Systems Recurrent costs	147,800.000
222001 Information and Communication Technology Services.	6,959.000
227001 Travel inland	42,335.124
227002 Travel abroad	67,635.944
227004 Fuel, Lubricants and Oils	188,604.545
Total For Budget Output	670,927.094
Wage Recurrent	0.000
Non Wage Recurrent	670,927.094
Arrears	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
AIA	0.000

Key Service Area:000008 Records Management

PIAP Output: 16090117 Records Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

20 staff sensitized on RIM best practices	Sensitized Fifteen (15) staff on RIM best practices
Review of the registry system conducted in preparation for EDRMS	The process of reviewing of the registry system in preparation for EDRMS is ongoing
Annual Retention and disposal schedule prepared/ updated	Updated the Annual Retention and disposal schedule
Welfare of all staff enhanced	Enhanced welfare for all the staff
Registry re-arranged	Re-arranged the Registry

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,086.250
221008 Information and Communication Technology Supplies.	549.999
221009 Welfare and Entertainment	1,000.000
221012 Small Office Equipment	914.000
222001 Information and Communication Technology Services.	3,698.750
227001 Travel inland	1,586.100
227004 Fuel, Lubricants and Oils	20,024.707
Total For Budget Output	36,859.806
Wage Recurrent	0.000
Non Wage Recurrent	36,859.806
Arrears	0.000
AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

02 HIV/AIDS committee meetings organised	Facilitated the HIV/AIDS committee to the National event in Bushenyi
01 health camps organised	Facilitated the HIV/AIDS committee to the National event in Bushenyi
01 HIV/AIDS sensitization workshop organized	Facilitated the HIV/AIDS committee to the National event in Bushenyi

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221002 Workshops, Meetings and Seminars		9,800.000	
Total For Budget Output		9,800.000	
Wage Recurrent		0.000	
Non Wage Recurrent		9,800.000	
Arrears		0.000	
ALA		0.000	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
12 Department meetings held		Held three (03) Department Meetings	
01 Board of Survey exercise conducted		Submitted One (01) Board of Survey report	
07 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs		Paid subscription for 3 staff to attend the African Association for Public Administration and Management programs	
All Non- Aligned Movement (NAM) Secretariat activities facilitated		Facilitated the Non- Aligned Movement secretariat activities with Shs. 3.8bn	
All Ministry property Maintained		Maintained all the Ministry property	
All responses to Audit queries prepared		Prepared 03 submissions to all audit queries	
08 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated		Attended 03 National events: i. Rotary cancer run ii. 2026 Diaspora Convention iii. Women’s day event	
All requests for facilitation of Special Envoys paid		Paid all requests for facilitation of Special Envoys	
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed		Paid the Subventions to the two National Institutions: Pan African Movement and Pan African Women Organization PAWO- 225m and PAM- 85.5m	
02 Breakfast Briefing of the Diplomatic Corps facilitated		Facilitated two (02) Breakfast Briefings of the Diplomatic Corps	
03 Accounts reports produced		Prepared and submitted three (03) Accounts reports	
All fixed costs paid		Paid all the fixed costs	
Welfare of all staff enhanced		Enhanced Welfare of all staff	
94 fitness sessions organised		Held 65 fitness sessions	
All cleaning services procured and supervised		Supervised all Ministry cleaning services	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
All office supplies procured		Procured all office supplies	
All Guard and Security services facilitated		Facilitated all Guard and Security services	
38 Missions facilitated to implement commercial and Economic Diplomacy		Facilitated 34 Missions to implement commercial and Economic Diplomacy activities	
Ministry of Foreign Affairs System (IFAS) upgraded and maintained		i. Developed and Implemented the Integrated Foreign Affairs System ii. Held Stakeholder meetings iii. User acceptance tests were done iv. Held User engagement meetings v. Provided End user support vi. Held 04 training sessions for implementation vii. Processed and approved 2,790 Diplomatic notes viii. Processed125 posting abroad ix. Held 02 Sessions for Protocol Services Module	
One (01) Diaspora Convention in Uganda Organized		The Ministry organized a Diaspora Convention in December 2025 that attracted a number of Ugandans living abroad. The discussions during the convention focused on socio-economic development, investment, skills transfer, and policy. The event aimed at bridging the gaps, address challenges (taxation, citizenship), showcase investment opportunities, and fostering stronger engagement for mutual benefit	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	

PIAP Output: 16090116 Procurement and Disposal Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
48 Senior management meetings held	Held twenty (20) Senior Management meetings
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
UShs Thousand	
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,661,312.821

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
212102 Medical expenses (Employees)	80,718.230	
221001 Advertising and Public Relations	72,664.591	
221002 Workshops, Meetings and Seminars	1,628,349.799	
221003 Staff Training	53,441.738	
221007 Books, Periodicals & Newspapers	13,205.250	
221008 Information and Communication Technology Supplies.	79,089.636	
221009 Welfare and Entertainment	705,853.979	
221011 Printing, Stationery, Photocopying and Binding	71,504.996	
221012 Small Office Equipment	15,618.149	
221016 Systems Recurrent costs	1,088,861.383	
221017 Membership dues and Subscription fees.	2,847.804	
222001 Information and Communication Technology Services.	22,192.500	
222002 Postage and Courier	6,657.750	
223001 Property Management Expenses	120,320.337	
223002 Property Rates	3,698.750	
223004 Guard and Security services	183,025.000	
223005 Electricity	92,468.750	
223006 Water	1,500.000	
225101 Consultancy Services	1,849,227.904	
227001 Travel inland	202,247.186	
227002 Travel abroad	1,344,699.629	
227004 Fuel, Lubricants and Oils	803,252.281	
228002 Maintenance-Transport Equipment	330,232.604	
228003 Maintenance-Machinery & Equipment Other than Transport	34,028.501	
228004 Maintenance-Other Fixed Assets	14,012.401	
263402 Transfer to Other Government Units	310,500.000	
352899 Other Domestic Arrears Budgeting	16,815,921.050	
Total For Budget Output		27,607,453.019
Wage Recurrent		0.000
Non Wage Recurrent		10,791,531.969

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	16,815,921.050
AIA	0.000

Key Service Area:000019 ICT Services

PIAP Output: 16090107 Information and communication technology uptake enhanced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

04 IT steering committee meetings held	Held three (03) IT steering committee meetings
300 mailboxes of the official mail system (UMCS) managed.	Maintained and managed all the 300 mailboxes
All ICT equipment maintained and serviced	Repaired and serviced 23 desk printers, 06 heavy duty photocopiers and 01 network switch
Integrated Foreign Affairs System implemented, supported and maintained	i. Held 04 training sessions for implementation ii. Processed and approved 7,342 diplomatic notes iii. Processed 125 posting abroad iv. Held 02 Sessions for Protocol Services Module UATs v. Held 10 meetings for user acceptance tests vi. All Staff posting history on boarded vii. Held 05 meeting for rolling out document certification modules of the system
20 Relevant reading materials procured	Procured the following relevant reading materials: i. 07 copies of hard cover binding of the Newspapers ii. 20 hard cover copies of the Constitution iii. 20 copies of Public Standing orders iv. 05 copies of Public procurement and Disposal Act
ICT technical support provided to 5 Missions abroad	Provided ICT technical support to twelve (12) Missions abroad: Pretoria, Moscow, Abuja, Khartoum, Algiers, Kigali, Beijing Guangzhou, Havana and Kinshasa physically and Seven (07) Missions were given online support: Nairobi, New York, Mombasa, Juba, Cairo, London and Rome

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	26,167.760
221002 Workshops, Meetings and Seminars	57,076.160
221007 Books, Periodicals & Newspapers	7,091.000
221008 Information and Communication Technology Supplies.	18,706.012
221009 Welfare and Entertainment	1,224.375
221011 Printing, Stationery, Photocopying and Binding	584.100
221012 Small Office Equipment	892.788

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
222001 Information and Communication Technology Services.			1,479.500
227002 Travel abroad			174,286.220
227004 Fuel, Lubricants and Oils			81,372.500
	Total For Budget Output		368,880.415
	Wage Recurrent		0.000
	Non Wage Recurrent		368,880.415
	Arrears		0.000
	AIA		0.000
Key Service Area:000023 Inspection and Monitoring			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)	Monitored and coordinated construction works of Seven (07) Missions of Ottawa, Mombasa, Brussels, Guangzhou and Dar-es-salaam		
04 Quarterly progress reports on properties abroad produced	Produced Three (03) Quarterly progress reports on properties abroad		
Welfare of all staff enhanced	Enhanced Welfare of all staff		
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Coordinated and monitored Renovation works for two Missions: Nairobi and Kinshasa		
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Monitored and coordinated construction works of Seven (07) Missions of Ottawa, Mombasa, Brussels, Guangzhou and Dar-es-salaam		
05 Missions supported in adhering to procurement procedures	Supported Seven (07) Missions (Denmark, Adis Ababa, Brussels, Malaysia, Paris Berlin and South Africa in adhering to procurement processes		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			10,382.866
221007 Books, Periodicals & Newspapers			216.000
221008 Information and Communication Technology Supplies.			1,299.999
221009 Welfare and Entertainment			220.130
221011 Printing, Stationery, Photocopying and Binding			722.200

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221012 Small Office Equipment		944.000	
225204 Monitoring and Supervision of capital work		76,507.780	
227004 Fuel, Lubricants and Oils		63,784.334	
Total For Budget Output		154,077.309	
Wage Recurrent		0.000	
Non Wage Recurrent		154,077.309	
Arrears		0.000	
AIA		0.000	
Total For Department		43,057,935.173	
Wage Recurrent		10,524,803.293	
Non Wage Recurrent		15,717,210.830	
Arrears		16,815,921.050	
AIA		0.000	
Development Projects			
Project:1935 Institutional Development of Ministry of Foreign Affairs			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
One (01) vehicle procured		Procurement process is ongoing	
Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.		Paid UGX 3.1 bn, leaving a balance of UGX 14.191 bn	
Assorted Furniture and fittings for MoFA staff procured		Procurement process is ongoing	
Assorted ICT equipment procured		Procurement process is ongoing	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
342111 Land - Acquisition		3,100,000.000	
Total For Budget Output		3,100,000.000	
GoU Development		3,100,000.000	
External Financing		0.000	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1935 Institutional Development of Ministry of Foreign Affairs

Arrears	0.000
AIA	0.000
Total For Project	3,100,000.000
GoU Development	3,100,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Vote Function:02 Protocol and Public Diplomacy

Departments

Department:001 Consular Services

Key Service Area:460056 Consulars services

PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

08 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	Held two (02) meetings with resident missions and relevant agencies on Foreigners detained in Ugandan prisons
1000 recommendations for issuance/renewal of passports provided	Provided Two hundred thirty-seven (237) recommendations for issuance/renewal of passports
04 meetings on labour externalization programs in and out of Uganda coordinated and/ or participated in	Participated in Nine (09) workshops on Labour externalization programs in and out of Uganda: i. The National Organization for Trade Union ii. The meeting on external employment management information system EEMIS iii. The meeting of joint technical committee for implementation of MOU on manpower and protocol on domestic workers between Uganda and UAE iv. The Interagency meeting on labour, migration and trafficking v. The stakeholder meeting on the Alabuga start program vi. The Labour migration symposium vii. IOM workshop on Labour Migration for consular officers viii. Two workshops on Labour externalization programs in and out of Uganda

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services	
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad	
Repatriation of 200 remains of deceased Ugandans and foreigners facilitated	Issued Seven hundred thirty-three (733) documents for repatriation of trafficked, stranded and of deceased Ugandans as broken down below: Cambodia- 580 Tehran-44 UK-31 Saudi Arabia-20, UAE-20 Iraq-6 India-5 USA-3 Jordan-01 Tanzania-01 Others-22
500 Scholarships and training offers received, processed and circulated	Received, processed and circulated 329 scholarship offers: Algeria-230 Thailand -6 Chinese -10 Cuba-2 Thailand–1 German–10 Malysia-53
20 meetings involving foreign diplomats and Ugandan nationals mediated	Mediated One (01) meeting involving a Ugandan and South Sudan Embassy on breach of contract
05 consultative meetings with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	Made three (03) Consular Support and monitoring visits to the Missions in; India, Qatar and Abu Dhabi with the bid to improve the delivery of consular services to Ugandan nationals abroad and held two (02) consultative meetings on contingency planning for evacuation of Ugandans living in the Middle East
12 reciprocal visa waiver meetings coordinated	Coordinated One (01) meeting with the Government of DRC on reciprocal visa waiver
4000 academic and professional documents verified and certified for foreign use	
1,500 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	Processed 645 requests for consular support for Ugandans in foreign prisons and in distress especially families of tracked Ugandans in Cambodia

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
3,500 Government officials facilitated with diplomatic notes to acquire travel visas		Facilitated 3,524 Government officials with diplomatic notes to acquire travel visas	
08 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.		Participated four (04) meetings on human trafficking: i. An Inter-Agency meeting on labour, Migration and trafficking ii. The 7th Regional Ministerial forum on Migration iii. The pre-operation planning meeting to coordinate operations on TIP and SOM under the Directorate of Interpol and International relations iv. The National Taskforce Committee meeting on Prevention of Trafficking in Persons to review the draft MoU on Cooperation in combating Human Trafficking between Kenya and Uganda	
8 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in		Participated in Seven (07) National, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services: i. An IOM meeting in Bahrain ii. The Consular dialogue with embassy staff from East and Horn of Africa (EHOA) The Stakeholders strategic meeting on Khartoum process to identify national priorities iii. The steering committee meeting on Khartoum process iv. Two online meeting on Khartoum process	
30 Consular visits by foreign missions facilitated		Processed fifty-nine (59) requests for consular visits to foreigners in Ugandan prisons	
Welfare for all department staff enhanced		Enhanced Welfare for all the department staff	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		105,689.813	
221008 Information and Communication Technology Supplies.		24,039.038	
221009 Welfare and Entertainment		11,123.470	
221011 Printing, Stationery, Photocopying and Binding		6,358.150	
221012 Small Office Equipment		1,154.040	
222001 Information and Communication Technology Services.		10,208.550	
227001 Travel inland		51,515.882	
227002 Travel abroad		246,552.341	
227004 Fuel, Lubricants and Oils		126,497.250	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	583,138.534
	Wage Recurrent	0.000
	Non Wage Recurrent	583,138.534
	Arrears	0.000
	AIA	0.000
	Total For Department	583,138.534
	Wage Recurrent	0.000
	Non Wage Recurrent	583,138.534
	Arrears	0.000
	AIA	0.000

Department:002 Protocol Services

Key Service Area:460135 Protocol and Diplomatic Services

PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

07 National Functions/Ceremonies facilitated with protocol services.	Facilitated Ten (16) functions and ceremonies with Protocol Services: a) International Youth day b) International Day of Persons with disabilities c) Celebrations of Legal Clinic of the Law Development Center d) Launch for the Ground-Breaking Ceremony of Devik Steel Industry in Tororo e) Africa Industrialization Week f) Visit of a UAE Charity Delegation from the UAE Presidential Court g) Visit of a High-Level Delegation from New York University led by the Director of the International Center for Child Health and Development (ICHAD h) Visit by the Director General of the World Intellectual Property Organization (WIPO) i) The National Thanks Giving Service at State House Entebbe j) Launch of the Ceremony for the special registration plates between the Government of Uganda and the UN World Food Programme (WFP) k) Visit of a delegation from Burundi Ministry of Public Health l) Consultative workshop on the ratification of the Niamey Convention on cross border cooperation
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VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken	
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad	
40 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.	Gave Forty-seven (47) Agréments for Ambassadors, High Commissioner, Defense attaches and Honorary Consuls
500 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.	Provided 1,989 Recommendations for Entry/work Permits to Diplomatic Missions and Accredited international organizations
100 Presidential messages/letters sent to the respective recipients.	Sent One Hundred twenty-eight (128) Presidential messages to respective recipients
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).	Supported the three (03) institutions of State House, the Presidency and Office of the Prime Minister with appropriate Protocol and Diplomatic Services
10 International conferences and summits facilitated with Protocol Services	Facilitated Six (06) International Conferences and Summits with Protocol Services: a) Conference on light weapons and small arms b) Saudi-Uganda Business forum c) 2026 Rugby Africa Annual General Assembly d) Sharjag CHAMBER OF Commerce and Gulftrainer delegation e) UCC-PAPU Conference f) Regional Ministerial Forum on Migration g) Afro Arab Youth Congress h) NAM Ministerial Meeting i) ICGLR Summit j) Uganda Diaspora Convention k) 4th edition of Uganda- United Arab Emirates Business Forum l) Devik steel ground breaking industry in Tororo
08 Presidents hosted	Hosted Six (06) Heads of State: the President of the Republic of Kenya, President of the Republic of Togo, the Vice Presidents for Burundi and Tanzania, HRH Aga Khan and the EAC Secretary General
40 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.	Facilitated and sought 121 appointments requests for Foreign Dignitaries with H.E the President and other MDAs
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.	Provided protocol Services to all Non- Aligned Movement (NAM) and G77 Post-Summit activities
Visits of 40 high level foreign dignitaries (including special envoys) facilitated with protocol services.	Facilitated Twenty-One (21) high level Foreign dignitaries with protocol services: Ministers of Angola, Congo Brazzaville, DRC, Rwanda, South Africa, Equatorial Guinee, Zambia, Togo Minister and AU deputy Chairperson, Executive Secretary of IGAD and Director General Wipo

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
2,000 URA requests for privileges and immunities handled.	Handled 1,672 URA requests on privileges and immunities	
04 meetings with other MDAs on matters of Protocol and Etiquette held.	Held four (04) meetings in relation to matters of Independence day, labor, NRM day and women’s day celebrations	
All 42 Diplomatic Missions accredited to Uganda Provided with security.	Provided extra security to all the 42 Foreign Missions in Uganda	
08 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	Hosted Six (06) Heads of State: the President of the Republic of Kenya, President of the Republic of Togo, the Vice Presidents for Burundi and Tanzania, HRH Aga Khan and the EAC Secretary General	
Diplomatic list updated 100%.	Updated the diplomatic list by 100%	
Presentation of Credentials of 28 Ambassadors and High Commissioners successfully organised	Organized the presentation of credentials of nine (09) Ambassadors and High Commissioners of Ireland, France, Thailand, Cuba, Qatar, Saharawi, Israel, Angola and Spain to H.E the President	
350 requests for Diplomatic Identity Cards handled and processed.	Handled and processed 754 Diplomatic Identity Cards and 115 TIN numbers	
800 requests for privileges and immunities handled.	Handled 1,672 requests on privileges and immunities	
10 Farewell luncheons for outgoing Heads of Mission organized.	Organized three (03) farewell Luncheons for outgoing Ambassadors and High Commissioner for Russia, China and Kenya.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		79,968.933
221002 Workshops, Meetings and Seminars		2,829.000
221008 Information and Communication Technology Supplies.		3,699.996
221009 Welfare and Entertainment		35,427.784
221011 Printing, Stationery, Photocopying and Binding		1,000.000
221012 Small Office Equipment		1,628.400
222001 Information and Communication Technology Services.		2,589.125
223003 Rent-Produced Assets-to private entities		69,157.440
227001 Travel inland		158,185.307
227002 Travel abroad		85,473.907
227004 Fuel, Lubricants and Oils		147,207.235
Total For Budget Output		587,167.127
Wage Recurrent		0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent	587,167.127
	Arrears	0.000
	AIA	0.000
	Total For Department	587,167.127
	Wage Recurrent	0.000
	Non Wage Recurrent	587,167.127
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:003 Diaspora		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Two (02) Diaspora Benchmarking Visits to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken	Conducted Four (04) Diaspora Mapping Exercises in South Africa, Japan, Germany and Italy that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development	
Two (02) Diaspora outreach events held on trade, investment and tourism opportunities availability in Uganda	Held three (03) Diaspora outreach events on trade, investment and tourism opportunities availability in Uganda in Germany, Japan and Italy	
Four (04) Diaspora Conventions participated in	Organized One (01) Diaspora Convention in Uganda	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item	Spent	
227002 Travel abroad	47,518.620	
227004 Fuel, Lubricants and Oils	22,192.500	
228002 Maintenance-Transport Equipment	800.000	
	Total For Budget Output	70,511.120
	Wage Recurrent	0.000
	Non Wage Recurrent	70,511.120
	Arrears	0.000
	AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	70,511.120
	Wage Recurrent	0.000
	Non Wage Recurrent	70,511.120
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:04 Regional and International Political Affairs

Departments

Department:001 International Law & Social Affairs

Key Service Area:000012 Legal and Advisory Services

PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated

Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

Eighty (80) Requests of mutual legal assistance processed and executed	Processed and executed seventy-two (72) requests for Mutual Legal Assistance
The Human Rights Recommendations Data Base populated	Populated Human Rights Recommendations Data Base
Government position on various issues articulated in more than 09 international and Regional fora	Articulated Government position on various issues in more than 18 international and regional fora
Ten (10) Activities of the African Union Humanitarian Agency coordinated	Coordinated two (02) Activities of the African Union Humanitarian Agency
Eight (08) Consultative meetings on emerging legal matters	Participated in Twenty-five (25) meetings on emerging legal matters
Four (04) Extradition treaties initiated, reviewed and cleared or negotiated.	Negotiated and reviewed four (04) Extradition treaties
Fifty (50) Legal instruments on bilateral and multilateral cooperation negotiated and signed	Negotiated and signed twelve (12) Legal instruments on bilateral and multilateral cooperation
Ten (10) International and regional instruments ratified	Ratified ten (10) International and regional instruments
19,200 Legal Documents and Certificates of Origin authenticated	Authenticated Over 6499 Legal documents
Four (04) periodic reports to international and regional organizations prepared and presented to treaty bodies	Prepared and presented one treaty report on Rights of the Child
Fifty (50) Agreements and MoUs on economic and commercial cooperation negotiated and signed	Negotiated and signed One Hundred Eighty-five (185) Agreements and MoUs on economic and commercial cooperation
Eight (08) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated	Participated and coordinated two (02) Inter-Ministerial engagements related to the country's refugee response
Twenty (20) Credentials issued	Issued Thirty-four (34) Credentials

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated			
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments			
Four (04) Field visits to refugee settlement camps across Uganda Undertaken		Undertook Seven (07) Field visits to refugee settlement camps across Uganda	
Registration of 20 International Non-Governmental Organizations Recommended		Recommended the registration of 55 International Non-Governmental Organizations	
Five (05) Host Country Agreements negotiated and signed		Negotiated and signed two (02) Host Country Agreements	
Ten (10) Responses to the alleged human rights violations prepared and submitted		Prepared and submitted four (04) Responses to the alleged human rights violations	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		226,233.000	
221009 Welfare and Entertainment		4,543.100	
222001 Information and Communication Technology Services.		2,959.000	
227001 Travel inland		29,290.000	
227002 Travel abroad		135,179.326	
227004 Fuel, Lubricants and Oils		213,787.750	
Total For Budget Output		611,992.176	
Wage Recurrent		0.000	
Non Wage Recurrent		611,992.176	
Arrears		0.000	
AIA		0.000	
Total For Department		611,992.176	
Wage Recurrent		0.000	
Non Wage Recurrent		611,992.176	
Arrears		0.000	
AIA		0.000	
Department:002 International Political Cooperation			
Key Service Area:460057 Peace and security			

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Twenty (20) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported		Supported implementation of fourteen (14) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level: a) Participated in the Eight Session of the Working Group on Strengthening of the Biological Weapons Convention, 9-13 February 2026, in Geneva b) Disseminated invitations for nominations to relevant MDAs for the 2026 Biological Weapons Convention training in Pathogens Detection Biosecurity organized by the Implementation Support Unit of the Biological Weapons Convention, in partnership with the International Centre for Genetic Engineering and Biotechnology . The training is targeted at early/mid-career scientists with a background in virology, microbiology, or related biological sciences in the field of human, animal or plant health c) Disseminated invitations for nominations to relevant MDAs for a Fellowship for Scientists in the Peaceful Use of Biology and Biosecurity	
Eight (08) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation		Coordinated the implementation of ten (10) United Nations decisions, with particular emphasis on sanctions regimes: a) Shared a Diplomatic Note from the Security Council Committee established pursuant to resolution 1540(2004) with the relevant MDAs, requesting for up-to-date information on the implementation of the resolution, including an updated national report, as appropriate. b) The United Nations Office of Counter-Terrorism (UNOCT) and its Counter-Terrorism Centre (UNCCT) launched in December 2024, a global initiative funded by the Russian Federation to conduct a UNOCT project on ‘Preventing and Countering Extremism – National and Regional Practices’, including the development of a Practice Handbook on Preventing and Countering Extremism. c) Submitted Uganda’s response to the UN Panel of Experts on the DRC in connection to questions regarding paragraphs 182(j) and 182(k) of Report ref no. CS/2025/445 d) Submitted Uganda’s response to the UN Panel of Experts on South Sudan	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		24,767.029	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	24,767.029
		Wage Recurrent	0.000
		Non Wage Recurrent	24,767.029
		Arrears	0.000
		AIA	0.000
Key Service Area:460134 Cooperation Frameworks			
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Ten (10) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in		Organized and participated in Seven (07) meetings for policy coordination and Joint Political and Ministerial Commissions: a) The consultative meeting between the Irish Minister for International Development and Diaspora, Hon. Neale Richmond with Hon. Henry Okello Oryem, Minister of State for Foreign affairs between the 18th and 21st February 2026, at the Ministry of Foreign Affairs. b) Uganda successfully hosted the Third Session of the Uganda–Russia Intergovernmental Commission, which reviewed the implementation of previous decisions and agreed to deepen bilateral cooperation across priority sectors. c) Organized and hosted the First Uganda–Saudi Arabia Political Consultations in Kampala, 18th -20th Dec 2025 d) The inaugural Political Consultations reviewed bilateral relations across political, economic, and social clusters. Both sides reaffirmed commitment to international law, multilateralism, and peaceful resolution of disputes; e) Hosted the 3rd Horn of Africa Peace conference	
Twelve (12) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared		Prepared five (05) Policy brief on Uganda’s candidature in the AU Peace and Security Council, the Pan-African Postal Union, the Non-Aligned Movement and on Bilateral relations with Turkey and Ireland	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
Four (04) positions identified for Ugandans and Uganda as a country in international organisations	Identified Sixteen 16) positions for Ugandans and Uganda as a country in international organizations: a) Campaigned for Uganda’s election with 45 votes to the Peace and Security Council of the African Union for the term 2026-2028, at the elections held at the 48th Ordinary Session of the Executive Council held from 11th – 12th February 2026 in Addis Ababa, Ethiopia. b) Campaigned for Uganda’s candidate, Prof. Robert Doya Nanima’s re-election with 45 votes to the African Committee of Experts on the Rights and Welfare of the Child (ACERWC) for the term 2026-2031, at the elections held at the 48th Ordinary Session of the Executive Council held from 11th – 12th February 2026 in Addis Ababa, Ethiopia. c) Campaigned for re-election of Mrs. Jessica Hope Ssengooba as Assistant Secretary General of the Pan African Postal Union (PAPU) for the term 2026-2030, at the elections held during the 11th Ordinary Session of the Pan African Postal Union Plenipotentiary Conference on 16-28th March 2026
120 candidatures from bilateral partners coordinated and supported	Coordinated One hundred and forty (140) mutual support agreements reached with bilateral partners’ candidatures in different multilateral organizations including African Union, UNESCO, Pan African Postal Union, Permanent Court of Arbitration, World Intellectual Property Organization, International Sugar Organization among others
Four (04) Agreements and MOUs on political cooperation negotiated and signed	Negotiated and signed Five (05) Agreements and MOUs on political cooperation: a) MOU with Azerbaijan on visa waiver for Diplomatic and Service Passports signed b) MOU with Bangladesh on Bilateral consultations on economic, political and cultural matters signed c) MOU on Political Consultations proposed with Kyrgyzstan d) MOU with Turkmenistan on Political Consultations e) Proposed MOU with Kazakhstan on visa waiver for Diplomatic and Service Passports proposed

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
Twenty (20) preparatory meetings for multilateral meetings and conferences	Coordinated Twenty (20) meetings for multilateral meetings and conferences: a) Uganda’s participation in the 11th Annual Multi-Stakeholder Forum on Science, Technology and Innovation for the Sustainable Development Goals (STI Forum) in New York from 6-7 May 2026 under the theme ‘Transformative, equitable and coordinated science, technology and innovation for the 2030 Agenda and a sustainable future for all b) Uganda’s Participation in the 59th Session of the Commission on Population and Development, New York, 13-17 April 2026 c) Uganda’s participation in the United Nations Economic and Social Council Youth Forum in New York, 14-16 April 2026 d) Uganda’s participation in Regional Consultations on ‘Emerging terrorism challenges posed by Da’esh-affiliated groups and enhancing regional cooperation’, in Nairobi from 25-26 March 2026, organized by the United Nations Secretariat for Ethiopia, Somalia, Kenya, Uganda and Tanzania e) Attended the World’s Government Summit on 3 – 5 Feb 2026
Forty (40) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Prepared thirty (30) briefs to facilitate engagements by national leaders with foreign dignitaries: a) Prepared ten (10) briefs, documents and reports to the Head of Public Service and Ministers on Uganda’s hosting of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement b) Prepared four (04) briefing documents/reports in preparation of Uganda’s participation in the 80th UN General Assembly in New York C) Prepared sixteen(16) briefs to facilitate engagements by national leaders with foreign dignitaries by providing technical input, coordination, and advisory support to senior leadership during international engagements
Twenty (20) speeches for commemoration of National Days and Special Events	Prepared Fifty (50) ministerial speeches and statements for bilateral, regional and global events including the Ethiopia National day, Sudan National Day, Cuba National Day, India National Day, Iran National day, Saudi Arabia National Day, World Osaka Day, China National Day, Germany National Day, Statements at the Horn of Africa Conference, statements at the 80th UN General in New York, Syria liberation day, Belgium Kings, Day Reception, Korean National and Armed Forces Day, Independence Day of Poland, British High Commission Kings’ Birthday and 102nd Proclamation of the Republic of Turkiye

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
Two (02) meetings and activities of the Islamic University attended, in the capacity of member of the University Council		Activity to be undertaken in the subsequent quarter	
One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended		Coordinated Uganda’s successful hosting and conclusion of the 19th Midterm Ministerial Meeting of the Non-Aligned Meeting in Kampala from 15-16 October 2025, including the final, edited Outcome Documents of the meeting namely; a) Final Document of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement – Ref. NAM 2025/CoB/Doc.1 b) Kampala Declaration of the19th Midterm Ministerial Meeting of the Non-Aligned Movement – Ref. NAM 2025/CoB/Doc.2 c) Motion of thanks to the People and Government of the Republic of Uganda – Ref. NAM 2025/CoB/Doc.3 d) Special Declaration of the 19th Midterm Ministerial Meeting of the Non-Aligned Movement on Threats against the Bolivarian Republic of Venezuela – Ref. NAM 2025/CoB/Doc.4 e) Political Declaration of the Ministerial Committee of the Non-Aligned Movement on Palestine – Ref. NAM 2025/CoB/Doc.5	
Twelve (12) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM		Provided policy brief/advice to the Ambassador in Brussels, MFA and H.E the President regarding Iran’s objection to text proposal by Saudi Arabia on behalf of the Gulf Cooperation Council (GCC) in the NAM statement that was delivered at the 111th Executive Council of the Organization for the Prohibition of Chemical Weapons (OPCW). Held Six (06) Consultations with the NAM Chapters on matters related to the work done under their mandates	
Four (04) field visits to projects implemented by bilateral and multilateral partners undertaken		Coordinated and attended one working visit to the Karamoja region by the Irish Minister for International Development and Diaspora, Hon. Neale Richmond during which he announced a €1.75 million bursary (part of a €10.5 million 2026 investment fund) to support education, particularly for the girl child in Karamoja. The visit emphasized long-term investment in Karamoja, focusing on climate adaptation, livelihoods and inclusive governance	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		65,840.393	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		184,056.796
221009 Welfare and Entertainment		11,888.736
221011 Printing, Stationery, Photocopying and Binding		8,179.875
221012 Small Office Equipment		1,000.000
222001 Information and Communication Technology Services.		5,729.663
227001 Travel inland		144,743.044
227002 Travel abroad		250,894.280
227004 Fuel, Lubricants and Oils		187,201.208
	Total For Budget Output	859,533.995
	Wage Recurrent	0.000
	Non Wage Recurrent	859,533.995
	Arrears	0.000
	AIA	0.000
	Total For Department	884,301.024
	Wage Recurrent	0.000
	Non Wage Recurrent	884,301.024
	Arrears	0.000
	AIA	0.000
Department:003 Regional Peace and Security		
Key Service Area:460057 Peace and security		

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
02 Bilateral engagements with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)	Participated in Nine (09) Bilateral engagements with regional countries as follows: i. 5th Session of the Joint Permanent Commission between the Republic of Uganda and the United Republic of Tanzania, 10-13 March 2026 in Dar es Salaam ii. 13th Joint meeting of Sectoral Councils on Cooperation in Defence Affairs, Interstate Security and Foreign policy Coordination 30th March - 3rd April 2026. iii. Participation of the UPDF Marine Unit, MAAIF, OP and Lake Edward and Albert Fisheries and Aquatic Organisation (17-19 Oct, 2025), Butembo Business Connect and Fisheries Operations Side meeting to address issues concerning fishing activities on L. Edward and the use of Mpondwe fish market iv. Establishment and Launch of the Ateker Leaders’ council aimed at encouraging Cross Border cooperation and peaceful resolution of conflicts among the Ateker community. v. visit of officials from MoDVA to the Ministry of National Defence of the Republic of Mozambique to discuss matters
02 Bilateral engagements hosted in Uganda	Hosted 06 Bilateral engagements in Uganda: i. Workshop with the Federal Democratic Republic of Ethiopia, under the auspices of the Intergovernmental Authority on Dev’t to enhance cooperation against Human Trafficking, smuggling of immigrants and related financial and transnational security threats ii. Meeting of Chiefs of Immigration of the Republic of Uganda and the Republic of Rwanda on 10-11 Nov 2025 in Kampala iii. Participation of the Ministry and Chief Joint Staff, UPDF in the 4th Horn Dialogue series 1st- 2nd Dec 2025 at Hilton Garden Inn Kampala, organised by the Institute of Foreign Relations, Federal Democratic Republic of Ethiopia iv. 3rd Session of the Intergovernmental commission on economic, Scientific and Technical Cooperation between Uganda and the Russian Federation 7th - 8th Oct, 2025 v. 02 meetings between H.E. Malik Agar, the Deputy Chairman of the Transitional Sovereignty Council of Sudan, and Gen. Mohamed Hamdan Dagalo, the leader of the Rapid Support Forces

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported	
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level	
04 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	Participated in Twenty-five (25) peace and security engagements under regional frameworks: i. The 48th Ordinary Session of the Executive Council, the 39th Ordinary Session of the Assembly of the African Union (11–15 Feb 2026), Addis Ababa, Ethiopia ii. The 25th Ordinary summit of EAC Heads of State (6th - 7th March 2026) in Arusha-Tanzania iii. The 13th Joint Meeting of the Sectoral Councils on Cooperation in Defence, Interstate security and Foreign Policy Coordination iv. The 21st ICGLR National Coordinators Meeting (18 -19 Feb 2026) in Bujumbura, to advance transparency, governance reforms, and implementation of the ICGLR 2026–2030 Strategic Plan. v. The (ICGLR) Women Peace and Security Monitoring Field Mission to Uganda (28- 31 March 2026) vi. The National Capacity Consultations of Countering Terrorist Use of Improvised Explosive Devices organised by United Nations Office of Counter-Terrorism (6th March 2026) in Kampala. vii. The Retreat of the Contact and Coordination Group
Welfare of all departmental staff enhanced	Enhanced Welfare of all departmental staff
04 border reaffirmation and demarcation activities undertaken	Coordinated the convening of Eleven (11) preparatory meetings for undertaking of border demarcation activities: i. Coordinated 5 stakeholder preparatory meetings for the 14th Uganda –Kenya Joint Border Commissioners’ (JBC) meeting ii. Attended a meeting of the IGAD Experts on the Establishment of a Coordination Mechanism on Border Governance iii. The 14th Uganda- Kenya Joint Border Commissioners meeting November 25 – 27, 2025, at Source of the Nile Hotel in Jinja iv. The consultative workshop on the ratification of the African Union Convention on Cross Border Cooperation v. The meeting of the Joint Technical Committee on Border Matters to consider requests to progress Border demarcation activities along the Uganda-DRC and Uganda- Kenya border vi. The Meeting of Uganda Boat Operators at Ntoroko Port on Peaceful Passenger Operations on Lake Albert where disagreements had arisen over sharing of passenger operations between the Ugandan and DRC boat operators

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

30 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	Updated Six (06) briefs to facilitate engagements of the Ministry leadership and national leaders with foreign dignitaries and Prepared six (06) speeches to facilitate engagements of the Ministry leadership with foreign dignitaries
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	82,812.100
221002 Workshops, Meetings and Seminars	20,937.500
221009 Welfare and Entertainment	2,406.189
221011 Printing, Stationery, Photocopying and Binding	500.000
221012 Small Office Equipment	1,425.500
222001 Information and Communication Technology Services.	2,959.000
227001 Travel inland	120,579.250
227002 Travel abroad	235,017.844
227004 Fuel, Lubricants and Oils	133,619.122
Total For Budget Output	600,256.505
Wage Recurrent	0.000
Non Wage Recurrent	600,256.505
Arrears	0.000
AIA	0.000
Total For Department	600,256.505
Wage Recurrent	0.000
Non Wage Recurrent	600,256.505
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:18 Development Plan Implementation

Vote Function:03 Regional and International Economic Affairs

Departments

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Department:001 International Economic Cooperation			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Twenty (20) Briefs and reports on economic and commercial diplomacy prepared		Prepared Thirty (30) briefs on economic and commercial diplomacy for Russia, India, Japan, Spain, the USA, China, Singapore, South Korea, France, Malaysia, Thailand, London, Australia, Saudi Arabia, Poland, China, the United States of America, India, Switzerland, Germany, India, China, Spain, France, Denmark, Germany, Turkey, Saudi Arabia, and Switzerland	
Eight (08) international meetings to articulate the position of Uganda on International economic issues participated in		Participated in two (02) International meetings to articulate the position of Uganda on International economic issues: The 14th WTO Ministerial Conference held in Yaounde Cameroon (26–29 March 2026) which included Foundation issues; WTO reform; dispute settlement reforms to address challenges faced by most vulnerable members in particular LLDCs, LDCs, NFIDCs, SVEs and SIDs. Key under reforms, Agriculture, food security and cotton; Granting duty-free and quota-free market access for cotton products and by-products originating from LDCs and C-4+ cotton producing countries The World Government Summit 2026 (3- 5 Feb 2026) in Dubai where high-level Forums were attended by several Ministers from Uganda shaping future governments. The Minister of Gender, Labour and Social Dev’t met with H.E Macura, Minister of Portfolio of Serbia and the two discussed issues related to cooperation in Women’s empowerment, Family Affairs, Education, Justice, Child protection and Community Economic empowerment	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Four (04) engagements for market access of Ugandan goods initiated and negotiated, coordinated/concluded	Coordinated Five (05) engagements for market access of Ugandan goods: a) Attended a meeting between the Ministry of Agriculture (India) and the MAAIF to discuss the MoU for cooperation in the fields of Agriculture and allied sectors b) Promoted and negotiated market access for Ugandan products to Japan during the 2025 Osaka Expo c) Followed the MoU signed between Uganda and China in 2024 on export of Ugandan Chilies to China and coordinated the shipment of the country’s first consignment of dried chilies to China on 20th November 2025 d) The preliminary risk analysis by General Administration of Customs of China for pineapples, bananas and mangoes for entry into China where potential quarantine pests were identified and Uganda was requested to confirm the pest list and propose control measures. e) Market access of Ugandan Avocado to Indian where Uganda was requested to submit proposed mitigation measures for the eight Potential Quarantine Pests identified for avocado exports to India
Four (04) technical cooperation agreements negotiated/concluded	Negotiated and concluded three (03) technical cooperation agreements: a) Provided technical diplomatic support to the Ministry of Water and Environment in preparing a bid to host the Green Climate Fund Regional Office in Uganda. Other competitors included Kenya, South Africa, and Egypt. The meetings took place on September 4th and 12th, 2025. b) Coordinated the conclusion of an agreement between the Ministry of Tourism, Wildlife and Antiquities and Golden Nile Investment Company on the Development of a luxury Hotel and conference Centre at Entebbe, Uganda, on 29th of September 2025 c) Coordinated the signing of an MOU to establish ICT centers worth £750,000 between the Ministry of ICT, and a delegation from the UK and India during the visit to Uganda from 12th to 23rd February 2026

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Twenty (20) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Sourced 29 training opportunities and other capacity-building opportunities: a) Seminar on Poverty Reduction Experience Sharing for Grass-roots Officials in Africa, scheduled for the Ministry of Agriculture officials in mid-October 2026 in Ningxia, China. The main content of the seminar includes poverty alleviation, economic and trade cooperation, rural revitalization and green development, the third country training program b) Coordinated the KOICA EAC Skills Competition 2025 at Ntinda Vocational Training Institute between 30th Sept and 3rd October 2025 to facilitate knowledge sharing and Capacity building for Industry demand-based technical and vocational education and training (TVET) c) Disarmament and International Security Affairs in New Delhi, India, from 12th to 31st January 2026. d) 4th Global South Young Diplomacy Forum in New Delhi, India, from 16th to 27th February 2026
Eight (08) investments promotions engagements coordinated	Coordinated and participated in 23 Investment promotion engagements: a) The Pearl of Africa Business Forum and Expo in Indonesia under the Theme “Unlocking Shared Opportunities: Strengthening Uganda-Indonesia where an MoU was signed between the Uganda Tourism Association and Indonesian Tours and Travel Agencies on Strategic Collaboration for promoting inbound Travel between Uganda and Indonesia b) The Inter-ministerial consultation on the Asia-Africa Chamber of Commerce Strategic Funding for Multi-sectoral projects in Uganda c) The 10 visits of foreign delegations from Germany, China, and Dubai, which resulted in concrete commitments such as due diligence on eight Chinese companies for registration with Uganda’s National Supplier Database, and a follow-up visit of 15 Chinese companies that pledged to invest in 2026 d) Policy Dialogue under the theme: Uganda-India Bilateral Relations: Opportunities for Trade, Investment and Collaboration, 2nd October 2025 e) Uganda - UAE Business Forum

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Eight (08) missions sensitized on marketable products on tourism and investment priorities	Sensitized twenty-seven (27) Missions on marketable products on tourism and investment priorities: Japan, Malaysia, Beijing, Qatar, Germany, Denmark, Austria, Switzerland, India, London, Japan, Beijing, Guangzhou, India, Malaysia, Tehran, Canberra, Germany, Denmark, Switzerland, Paris, Brussels, Rome, and Moscow on opportunities available in oil and Gas, Tourism, among others.
Participation by Uganda in Seven (07) regional and international tourism promotional activities coordinated	Coordinated the participation of Uganda in Ten (10) international tourism promotional activities: a) 2026 BERN FERIENMESSE EXPO in Switzerland in which an engagement was held with Mr Roland Hemmi, an award-winning Swiss nature and wildlife photographer known for his technical precision and deep connection to the landscapes and wildlife capturing. He is planning a photography trip to Southern Africa and Tanzania in April 2027 to look for special tourist attraction and he agreed to add Uganda to his 2027 itinerary. b) Travel shows in South Florida and Los Angeles during which Uganda’s tourism offerings were introduced to the U.S. travel trade leading engagements between American travel advisors and Ugandan operators c) Out Bound Travel Market in Mumbai where Uganda was awarded the Best Exquisite Destination Award at the Outbound Travel Mart 2026. d) South Asia Travel and Tourism Exchange during which several engagements were made promoting Uganda as a preferred destination for 2026
Japan World Expo 2025 Coordinated and participated in	Coordinated and participated in the Japan World Expo 2025, which enlisted interest from Japanese companies in areas ranging from trade, investment in the mineral value chain, and tourism and participated in the Uganda National Day Event on 8th October 2025, held at the Japan World Expo grounds, during which Cabinet Secretary Hayashi Yoshimasa pledged Japan’s continued support to Uganda’s efforts in hosting refugees

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP	
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others	
Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Followed and monitored Economic and Commercial Diplomacy activities in thirty-six (36) Missions of Beijing, Canada, Malaysia, Guangzhou, Japan, Turkey, Moscow, Germany, Austria, Copenhagen Paris, India and the United Arab Emirates during which Missions presented opportunities available in their different countries of accreditation in relation to the ATMs among others and Missions were reminded to fulfill their mandates. Attended two (02) capacity building retreats organized by the Mission in China (10th to 18th August 2025) and the Mission in Paris (1st to 5th March 2026) provide technical guidance on how to implement Economic and Commercial Diplomacy activities
Four (04) Engagements participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	Participated in five (05) engagements to attract appropriate technology from other countries in collaboration with Missions Abroad: a) Visit to Uganda by a delegation from the BEEAH group, UAE, led by Mr Daker El Rabaya, Chief Executive Officer of Recycling, to explore waste management opportunities in Uganda. b) Visit to Uganda by a delegation from the United Arab Emirates led by Dr Mohamed Al Khalid Al Hosani, Chairman of International Market Group to explore opportunities in agricultural investments and labour export of Ugandan nationals. c) The Policy Dialogue under the theme: ‘‘Uganda-India Bilateral Relations’’ Opportunities for Trade, Investment and Collaboration under the NDP IV involving stakeholders from the Ugandan and Indian business communities, government, research institutions, and academia to deliberate on opportunities to strengthen bilateral trade and investment linkages and explore opportunities in light of India’s expanding global economic footprint.

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

Five (05) Grants or Lines of Credit coordinated and mobilized	Organized five engagements to mobilize grants: a) Hosted a delegation from the China International Development Cooperation Agency led by Hu Zhangliang, which met officials from MOFPED, OPM, and MOFA and reaffirmed continued financing of projects in Uganda, including building a new block for MOFA and renovating the existing one. b) Participated in the Fourth Financing for Development Conference in Seville to present Uganda’s financing needs amid declining partner support and suspended Bretton Woods funding due to the Anti Homosexuality Act. c) Oversaw signing of a site evaluation contract with Korea Hydro and Nuclear Power for the 8,400 MW Buyende Nuclear Power Plant (target 2040). d) Led negotiations and signing of the USD 5 million Trade for Jobs Uganda project with Sweden to boost dairy, tourism, and private sector development. e) Engaged in IFAD consultations in Rome, mobilizing \$ 100 million for the National Oil Palm Project to support 13,000 households, develop 16,000 hectares
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ <i>Thousand</i>
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,357.068
221002 Workshops, Meetings and Seminars	116,363.000
221009 Welfare and Entertainment	2,958.434
221011 Printing, Stationery, Photocopying and Binding	2,500.000
222001 Information and Communication Technology Services.	958.716
227001 Travel inland	32,404.358
227002 Travel abroad	345,621.468
227004 Fuel, Lubricants and Oils	34,317.964
Total For Budget Output	551,481.008
Wage Recurrent	0.000
Non Wage Recurrent	551,481.008
Arrears	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
AIA	0.000
Total For Department	551,481.008
Wage Recurrent	0.000
Non Wage Recurrent	551,481.008
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development

Vote Function:02 Protocol and Public Diplomacy

Departments

Department:003 Public Diplomacy

Key Service Area:000088 Investment Promotion

PIAP Output: 21040901 Collaborations and partnerships established

Programme Intervention: 210409 Foster and leverage local, regional and international partnerships

Uganda's Image, MOFA & Govt activities at two (02) international diaspora conventions promoted	Provided support to boost the public image of Uganda working with Eighteen (18) Missions in Berlin, Bujumbura, Moscow, Cairo, Germany Mombasa, Guangzhou, Switzerland, Addis Ababa, Morocco, Moscow, (Port Sudan) Kinshasa, Dar es Salaam, and Beijing and provided support at the Commemoration of Uganda’s 63rd independence Anniversary at Uganda’s Missions of Addis Ababa, Moscow, Kinshasha, Qatar and Brussels France
The Ministry's digital Media platforms following grown by 500 users	Increased the Ministry’s digital Media platform following by 12,971 followers through regular publication of important content
Website Traffic increased by 5%	Ministry website as well as those of Missions abroad updated on a regular basis with most current information. This has increased traffic to the website by 30%
Twenty (20) International media facilitated for accreditation	Supported international Media to obtain filming accreditation for fifteen (15) media houses to cover during the 19th NAM Midterm Ministerial Review 2025 and the Mission in Rome to obtain filming accreditation for filming in Northern Uganda

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Public diplomacy support to four (04) economic and commercial diplomacy mission activities in Uganda provided		Supported twenty-five (25) Missions with public diplomacy in the course of implementing their activities: Kinshasa, Mombasa, Dar es Salaam, Geneva, Cairo, Brussels, New Delhi, Khartoum, Paris, Ottawa, Addis Ababa, Beijing, Guangzhou, Berlin, Mombasa, Bujumbura, Mogadishu Moscow and UAE	
Public Relations support to two (02) Individual & National candidatures in the Regional and International sphere provided		Provided Public Relations support to four (04) individual and national candidatures: a) Justice Butera was supported for election to the UN Appeals Tribunal (UNAT) b) Diplomatic briefing of Uganda’s candidature to the UPU’s Council of Administration in Dubai c) Uganda’s win of the ICAO III council seat in Montreal d) Supported the Mission in Geneva Switzerland at the Swiss International Holiday Expo, Lugano where Uganda won an award at the Prestigious Swiss Tourism Excellence Award 2025 in Natural Paradise Category and during the UN trade summit conference on trade and Development (UNCTAD16) where Uganda pledged continued commitment to multilateralism	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Four (04) international expo events abroad to support economic and commercial diplomacy participated in	Participated in twenty-five (25) International events abroad to support economic and commercial diplomacy as below: a) 1st Uganda Tourism Roadshow in Mauritius, Coastal Capital City, Port Louis b) Uganda Coffee and Culture show at the Great wall of China, Beijing c) Uganda Coffee cupping Bamberg, Germany d) 2nd edition of the Uganda – Qatar Business Forum, Doha e) Swiss International Holiday Expo, Lugano f) Uganda Coffee and Tourism Promotion Session, Yiwai Café, Guangzhou g) 4th Uganda-Kenya Coast Tourism Conference, Exhibition and FAM Trip 2025. Malindi - Uganda h) Uganda-DRC Business Connect Forum and Expo, Butembo Tourism Coffee and Tea Expo, Cairo i) Trans – Africa E Mobility expedition by the Ug High Comm SA through six African countries, Ug, TZ, Zambia, Botswana, Estwawini and SA j) Commemoration of Uganda’s 63rd Independence Anniversary at Uganda’s Missions in Addis Ababa, Moscow, Kinshasha, Brussels, Beijing
Two (02) Culture and sports exchange programmes supported and promoted	Participated in and supported five (05) International sports events: i. Uganda Cranes game in AFCON, MOROCCO ii. The Uganda Night which was a strong demonstration of how culture, sport, and tourism can work together to position the Pearl of Africa on the global stage iii. The Rotary Cancer Run 2025 and Coordinated six (06) Uganda Missions abroad (Bujumbura, Addis Ababa, Berlin, Copenhagen, Nairobi, Kigali) in holding identical activation runs in different Capitals around the World iv. The 4th Film and Culture Market 2025, Sept 15th – 17th 2025 at the National Theatre and presented a speech on the importance of Film as an exportable product under ECD on the international level v. Organizing the first ever Africa-hosted Dragon Boat Tournament to take place in Uganda in October 2026

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Five (05) Negative information and Media reports about the country Countered (National and International)		Countered three (03) Negative Media narratives: a) Countered false information about the signing of MoU with the United States on Immigration issues b) Issued clarification informing the Public that there was no official visa ban by the UAE on Ugandans traveling to the UAE c) Coordinated a Press Briefing to Political Attaches by Uganda Media Centre on 2026 Presidential Elections preparations	
Two (02) Engagements with key culture & Sports Stakeholders held		Held Six (06) Engagements with key culture & Sports Stakeholders: i. Participated in organizing the Rotary Cancer Run and provided sponsorship with purchase of kits and cash. ii. Held meetings with the organizers of the Rwenzori Marathon and boosted its visibility as a major sporting event in Uganda iii. Four (04) meetings with sports stakeholders including Dragon Boat Federation of Uganda and the organizers of Tusker Lite Rwenzori Marathon to discuss major upcoming events in sport and how to leverage sport to promote Uganda. iv. Participated in meetings of International Trade Centre (ITC) on promotion of the creative economy in Uganda	
Two (02) Partnerships to support & promote the Ministry's Mandate negotiated		Negotiated eight (08) partnerships to support Ministry mandate: i. Negotiated with Embassies abroad and Ministry to support the Rotary cancer Run, ii. Negotiated partnerships between Uganda’s Missions and Rwenzori Tusker Light Marathon iii. Negotiated with Total Uganda towards support of the newsletter iv. Requested Support for audio-visual equipment for PD from China – Dip note dispatched to Chinese Embassy v. Planned negotiation with TCH Communications to support newsletter printing and production vi. Benchmarking trip to Uganda Cancer Institute by Officials, Medical Personnel and Rotarians from Burundi vii. Renewed commitment by the Uganda tour Association during a strategic meeting viii. Initiated negotiations for a partnership with the Chinese Embassy in Kampala in the area of Sports Diplomacy. ix. Participated in the Rotary Diplomatic Luncheon and positioned the Ministry as a major stakeholder in the Annual Rotary Cancer Run	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Publicizing two (02) International meetings, Conferences & events to Uganda Supported	Publicized five (05) International meetings, Conferences: i. Provided public diplomacy support to the 19th NAM Midterm Ministerial Review 2025, Munyonyo and Bilateral Meetings ii. Provided public diplomacy support to the 3rd Conference on Peace and Development for the Horn of Africa on 29th July 2025 & the Uganda-Egypt Bilateral Consultations on 4th August 2025 iii. Economic and Commercial Diplomacy Review Workshop in January iv. Uganda-Norway Bilateral Consultation meeting in March v. Economic and Commercial Diplomacy Mid-term Review activities in Mombasa, Guangzou and Frankfurt
Digital Brand Awareness Increased by 5%	Increased digital brand awareness by 10%
Public diplomacy support to four (04) missions activities Abroad provided	Provided Public Diplomacy support to seventeen (17) Mission activities: Dar-es-Salaam, Bujumbura, Mogadishu, Cairo, Moscow, Kinshasa, Delhi, Mombasa, Pretoria, Berlin, Beijing, Moscow, Brussels, Addis Ababa, Geneva and Khartoum
Two (02) induction/ capacity building trainings conducted	Conducted four (04) induction/ capacity building trainings: i. Trained and guided Public Diplomacy staff on Budget call circular /NDP IV preparation ii. Trained IEC staff in Public Diplomacy skills during a retreat. iii. Coordinated End of year Staff Capacity and Team Building Retreat, Mestil Hotel, Kampala iv. A capacity building training about Public Diplomacy and its importance to the Ministry
Two (02) Culture and sports events involving Diplomatic and international community held	Mobilized the diplomatic community to participate in Six (06) major events: i. NAM ii. Press Briefing on Uganda Presidential Elections, Uganda Media Centre iii. The Tusker Lite Rwenzori Marathon in Kasese iv. The Rotary Cancer Run in Kampala v. 2026 Rwenzori marathon vi. Rotary Cancer Run
Two (02) Culture and Sports Personalities Promoted Abroad	Held a meeting with Daniel Kigozi (Navio) on how to promote the Navio X Project which showcases Uganda’s culture and tourism potential

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Five (05) press conferences/ media briefings and appearances / interviews in national and international media held		Organized twelve (12) media briefings for the Ministry on various issues as a precursor to major events being held in Kampala	
Digital Brand Engagement boosted by 5%		Boosted media brand by 32% through regular engagements in social media platforms	
Four hundred (400) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated		Produced and disseminated 1500 informative multimedia materials on social media and other digital platforms	
Real time public relations support to MOFA political leadership accompanied on two (02) engagements abroad provided		Provided real time media coverage at 48 meetings of MOFA political leaders at headquarters and abroad	
Visits of five (05) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized		Provided real-time, accurate reporting and coverage for 23 occasions involving high-level dignitaries, diplomats and foreign officials i.e. Norwegian Minister of Development Cooperation, Chinese delegation and United States	
Two 02 Networking events/dialogues/engagements with media houses organized		Engaged 30 media houses (print and online) by providing information with the view of building a positive working relationship that improves the image of the Ministry and country	
Twelve (12) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)		Published Nine (09) Ministry Monthly Newsletters for the months of July-march 2026 Rebranding of the MOFA online version of the Newsletter to a much better readable brand	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	48,056.641
221001 Advertising and Public Relations	159,999.999
221002 Workshops, Meetings and Seminars	67,876.359
221009 Welfare and Entertainment	9,107.899
221011 Printing, Stationery, Photocopying and Binding	51,850.833
221012 Small Office Equipment	506.220
222001 Information and Communication Technology Services.	2,959.000
222002 Postage and Courier	739.750
227001 Travel inland	29,304.250
227002 Travel abroad	42,041.410
227004 Fuel, Lubricants and Oils	118,360.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	530,802.361
	Wage Recurrent	0.000
	Non Wage Recurrent	530,802.361
	Arrears	0.000
	AIA	0.000
	Total For Department	530,802.361
	Wage Recurrent	0.000
	Non Wage Recurrent	530,802.361
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:03 Regional and International Economic Affairs

Departments

Department:002 Regional Economic Cooperation

Key Service Area:080004 Petroleum Investment Promotion

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
03 Joint Permanent Commissions (JPCs) organized and/or participated in	Participated in two (02) Joint Permanent Commissions: 1. The 5th Session of the Uganda-Tanzania Joint Permanent Commission (JPC) held in Dar es Salaam, Tanzania from 11th -13th March, 2026 a. An MoU) was signed for the development of the Isaka–Lusahunga–Murongo/Kikagati–Mpondwe SGR project to link Tanzanian ports to Uganda b. Both countries agreed to reconcile the issue of the USD 100 fee for the business pass by 30th April 2026 c. Under the Bilateral Air Service Agreement, both countries to sign the Interline Agreement by October 2026. d. United Republic of Tanzania to convene a meeting where TASHICO, TRC, URC, Uganda Revenue Authority, Tanzania Revenue Authority, and Tanzania Ports Authority to discuss the matter of increasing flatbed wagon capacity from 22 to 66 and the requested two locomotives. 2. The Uganda-DRC Border Joint Technical Meeting on Economic, Governance, Immigration and Security at Mpondwe/Kasindi from 18-20 February, 2026
04 regional meetings with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	Organized 11 regional meetings with Missions in in Mogadishu, Dar es Salaam, Abuja, DRC Algiers, Mombasa, Cairo Frankfurt, German and a joint ECD Retreat with Key stakeholders at Mestil Hotel Kampala to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews. This resulted into; a) Reviewed performance for the 12 pilot Missions that received funding in FY 2024/25 and half year of FY 2025/26. b) Annual Workplans for 34 Missions Abroad for FY 2025/26 and FY 2026/27 were reviewed and approved. c) 03 regional Cluster Meetings for Africa in Mombasa, Kenya; Asia in Foshan, China and Europe in Frankfurt, Germany where Key Opportunities and Challenges were presented and commitments were made by all Missions that received ECD funding for FY 2026/27. i) Missions were encouraged to prioritize on activities where they have comparative advantage ii) Benchmark from each other on best practices such as hosting successful business foras

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
Three (3) meetings of the EAC on promoting regional and continental economic integration participated in.	Participated in three (3) meetings of the EAC on promoting regional and continental economic integration: a. The official signing of the Djibouti, Ethiopia, South Sudan, and Uganda agreement establishing the Djibouti – Ethiopia – South Sudan –Uganda Corridor Authority on February 15, 2026, in Djibouti City to manage a direct trade route from the Port of Djibouti to Uganda which provides Uganda with alternative trade route to the Red Sea, diversifying our maritime access beyond the traditional Northern and Central Corridors. b. The 25th EAC MSMEs Trade fair and Exhibition in Nairobi where the number of Ugandan exhibitors increased from 183 in 2024 to 305 in 2025 and Four Ugandan companies were recognized and awarded as some of the best exhibitors with improved quality products/services; Bella Wine, Mulwana House of Plastics, Eagle Air, and Thomas & Co c. The meeting between MOFA, MEACA and Trademark climate resilient and gender response modern market worth UGX 41 Billion.
01 Summit of NCIPs coordinated and participated in	The Summit was scheduled to take place in Nairobi, Kenya on 6th December 2025 preceded by summit preparations from 1st December to 5th December 2025 including the 5th EAC Infrastructure retreat on 5th December 2025. It was however postponed to a later date due to the busy schedule of their Excellencies the Heads of States
02 Infrastructure Transboundary project meetings for NCIP coordinated.	
02 NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, conducted	Coordination ongoing and the cluster meeting of the Single Customs Territory scheduled to be convened in Kigali on 18-19 May 2026
01 ICT infrastructure cluster meeting of NCIP coordinated	Coordination of the in person inter-ministerial meeting to discuss the draft Inter-state, Inter-Ministerial agreement and approve the proposed funding mechanism for the technical team to commence the feasibility study that will inform further development of the regional member-state owned communication satellite has been successfully conducted and the meeting is scheduled to take place from 27th to 29th April, 2026 in Nairobi
01 Air space management cluster meeting of NCIP coordinated	Coordination is ongoing and the Meeting scheduled to take place in Q4
01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated	Coordination is ongoing and the meeting scheduled to take place in Q4
02 Commodities exchange and refined products pipeline development meetings of NCIP coordinated.	Coordination is ongoing and the meetings scheduled to take place in Q4

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 21040901 Collaborations and partnerships established	
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships	
04 meetings to increase market access to minerals and mineral revenue organized and attend .	Participated in 04 meetings with Uganda High Commission in Dares Salaam and Tanzanian investors resulting into attraction of 03 investors from Tanzania in Ugandan extractives and mineral sectors: a. Carried out field visits to Tilenga and Kingfisher Oil fields and Mining Fields from 8th-12th Dec 2025 to assess progress of development across the upstream projects, the stages of preparation for production of the first oil and progress of construction of the EACOP b. The Inter-Governmental Security Committee for EACOP, Dar es Salaam Serena Hotel 6th – 10th Aug, 2025 at Bukoba to assess the Emergency preparedness, scope of installed Pipeline works which had reached at 33.42% and construction of Coating Yard at Sojo, Nzenga c. Supported 10 Tanzanian companies to attend the 14th Mineral Wealth Conference in Uganda held in Sept 2025. 04 Business linkages were established d. Coordinated the field visit of Tanzania Petroleum Development Corporation to EACOP Oil project sites at Tilenga
02 MOUs and 2 agreements negotiated and signed in investment promotion and economic cooperation.	Negotiated and signed seven (07) MOUs and (02) agreements in investment promotion and economic cooperation: a. Negotiated the signing of 01 MOU between Uganda and Kenya in investment promotion and economic cooperation on 31st July 2025 in Nairobi b. The 2nd session of the Uganda – Somalia JPC from 07th to 08th October 2025, Uganda and Somalia reviewed the status of implementation of 05 MoUs signed during the 1st session of the JPC, including 03 MoUs on trade and Investment c. The 5th Session of the Uganda-Tanzania Joint Permanent Commission (JPC) held in Dar es Salaam, Tanzania from 11th -13th March, 2026 i. 01 Memorandum of Understanding (MoU) was signed for the development of the Isaka–Lusahunga–Murongo/Kikagati–Mpondwe SGR project to link Tanzanian ports to Uganda. ii. Both countries agreed to reconcile the issue of the USD 100 fee for the business pass by 30th April 2026. iii. Under the Bilateral Air Service Agreement, both countries to sign the Interline Agreement by October 2026

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Two (2) Business Forums and Symposiums on attracting Foreign Investment in extractives including Value addition in minerals participated in		Participated in Six (6) Business Forums and Symposiums on attracting Foreign Investment in extractives including Value addition in minerals: a. The Uganda-Tanzania Extractives Symposium and Benchmarking study tour in Geita Region, United Republic of Tanzania b. The State Visit of H.E the President to Egypt from 11th – 13th Aug 2025 signing of 06 MOUs in Health, Agriculture, Trade, Water and Environment, Tourism and Defence. The Business Forum was held on the sidelines of the visit were B-2B and G-2-B engagements were held with 15 Business and Investment Deals were brokered between Ugandan Private Sector Companies and their counterparts in Egypt. c. The 4th Edition of the Intra-African Trade Fair 2025 in Algiers from 4th to 10th Sept 2025 d. The 2nd Session of the Uganda – Somalia JPC from 07th to 08th Oct 2025, Investment and Business Forum as well as Exhibition of the Ugandan Tradeable and Manufactured Products e. The Uganda-DRC Business Connect Forum in Butembo City, DRC	
04 NCIPs Cluster meetings for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).		Coordinated and participated in three (03) NCIPs Cluster meetings for crude oil pipelines development: i. The consultative meeting with Uganda stakeholders on issuance of the East African Tourist Electronic Travel Authorization and finalization of Agreement on the East African Tourist Visa was convened on 16th December 2025. ii. The Joint Technical Meeting between the Government of the Republic of Uganda (GoU) and the Government of the United Republic of Tanzania (URT) on land rights instruments-Mutukula Border Buffer Zone for the EACOP project from 3rd to 5th February, 2026 at the Sheraton, Kampala Hotel. iii. The Immigration, Tourism, Trade, Labor, and Services cluster meeting which is scheduled to take place in Kigali from 5-6 May 2026. The meeting will address challenges affecting the implementation of the East African Tourism Electronic Travel Authorization (EAT-ETA) and finalize the review of the MoU on the establishment of the East African Tourism Visa (EATV)	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
02 NCIPs SGR cluster meetings coordinated and participated in.		Coordinated and Participated in the Uganda SGR National Content Symposium that took place at Speke Resort Munyonyo on 29th August 2025. The symposium focused on unlocking opportunities for Ugandans in the €2.7 billion SGR project, which aims to construct a modern railway network connecting Kampala to Tororo, Rwanda, the Democratic Republic of Congo, and South Sudan. Key discussions revolved around national content policies, youth empowerment, environmental sustainability, and civic impacts. Sectors highlighted include construction (aggregates and timber), hospitality (hotels, food suppliers, and catering), vehicle hire, public relations, and more	
02 Defence and Peace and Security cluster meetings of NCIP coordinated		Coordination ongoing and the Inter-Governmental Security Committee on the East African Crude Oil Pipeline (EACOP) is scheduled to be held in Dar-es-salaam and Tanga ports on 12-17 April 2026	
01 Land for infrastructure corridor cluster meeting of NCIP coordinated		Coordination ongoing and meeting scheduled to take place in Q4	
02 Joint Ministerial Commissions (JMCs) organised and/or participated in.		Organized and participated in 03 Joint Ministerial Commissions meetings: i. 3rd Round of Egypt-Uganda Bilateral Consultations, where Uganda negotiated to remove reference to International law and causing no harm with reference to cooperation on the Nile from the joint Communique. The two countries agreed to increase bilateral trade and investment through undertaking business exchange visits and investment pitching ii. Uganda–DRC Cross Border Joint Technical Meeting on Economic, Governance, Immigration and Security, from 18th -20th Feb 2026, Mpondwe/Kasindi. The meeting agreed to hold regular joint meetings to resolve all outstanding NTBs particularly illegal taxes that affect small scale traders; agreed to operationalize all OSBPs iii. Mid-Term Review of the 2nd session of the Kenya-Uganda Joint Ministerial Commission (11-13 Aug 2025) in Nairobi whose objective was to review progress made in the implementation of agreed decisions made during the 2nd JMC Session in Kampala, Uganda	
The 4th Uganda -Kenya Coast tourism conference participated in		Coordinated and participated in the 4th Uganda-Kenya Tourism Conference hosted by Uganda Consulate Mombasa in Malindi, the conference noted that joint tourism marketing and promotion that since the launch of the 1st Uganda-Kenya Tourism conference in 2022, the number of Kenyans visiting Uganda has increased to 466,000 while 255,559 Ugandans visited Kenya in 2024	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 21040901 Collaborations and partnerships established

Programme Intervention: 210409 Foster and leverage local, regional and international partnerships

Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Participated in the EAC 59th Extra Ordinary meeting of the Council of Ministers from 02nd to 05th March, 2026 in Arusha, Tanzania ahead of the 25th Ordinary Summit of the East African Community (07th March, 2026). This resulted into the following; a. President Yoweri Kaguta Museveni of Uganda took over the chairmanship of the EAC from Kenya’s President William Ruto b. Amb. Stephen Patrick Mbundi from the United Republic of Tanzania was appointed as the new Secretary-General, replacing Kenya’s Ms. Veronica Mueni Nduva c. Partner States were directed to eliminate all reported Non-Tariff Barriers by June 30, 2026 d. The Summit launched the EAC Customs Bond, a digital regional guarantee framework designed to reduce border delays and reduce costs for traders e. The 7th EAC Development Strategy (2026/27–2030/31) was launched to guide regional priorities f. The Summit replaced the previous 65% equal/35% assessed contribution formula with 50% equal contributions and 50% assessed contributions
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	67,939.000
221002 Workshops, Meetings and Seminars	31,950.000
221008 Information and Communication Technology Supplies.	4,749.997
222001 Information and Communication Technology Services.	3,920.675
227001 Travel inland	46,199.000
227002 Travel abroad	166,356.140
227004 Fuel, Lubricants and Oils	120,855.402
Total For Budget Output	441,970.214
Wage Recurrent	0.000
Non Wage Recurrent	441,970.214
Arrears	0.000
AIA	0.000

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Total For Department	441,970.214
	Wage Recurrent	0.000
	Non Wage Recurrent	441,970.214
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	52,093,457.238
	Wage Recurrent	10,524,803.293
	Non Wage Recurrent	21,652,732.895
	GoU Development	3,100,000.000
	External Financing	0.000
	Arrears	16,815,921.050
	AIA	0.000

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Programme:04 Manufacturing		
Vote Function:03 Regional and International Economic Affairs		
<i>Departments</i>		
Department:002 Regional Economic Cooperation		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
Four (04)Meetings with Manufacturers and Exporters organised	01 Meeting with Manufacturers and Exporters organised	01 Meeting with Manufacturers and Exporters organised
Two (2) Business Forums and Exhibitions promoting Ugandan products to access regional markets organized and participated in	01 Business Forum and Exhibitions promoting Ugandan products to access regional markets organized and participated in	01 Business Forum and Exhibitions promoting Ugandan products to access regional markets organized and participated in
03 Meetings to Upgrade Industrial Parks Roads organized	NA	
Fourteen (14) Regional Missions provided with information on products of export interest to Uganda	04 Regional Missions provided with information on products of export interest to Uganda	04 Regional Missions provided with information on products of export interest to Uganda
Four (4) Inland Surveys on Cross border trade performance and NTBs conducted including Challenges registered	01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered	01 Inland Survey on Cross border trade performance and NTBs conducted including Challenges registered
Annual staff retreat on departmental Workplan, budgets and performance management undertaken.	Annual staff retreat on departmental Workplan, budgets and performance management undertaken.	Annual staff retreat on departmental Workplan, budgets and performance management undertaken.
03 EAC Summit and Sectoral council meetings participated in	01 EAC Summit and Sectoral council meeting participated in	01 EAC Summit and Sectoral council meeting participated in
Five (5) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	Two (02) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya	Two (02) outstanding issues followed- up with Algeria, DRC, South Sudan, Sudan and Kenya
<i>Develoment Projects</i>		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:03 Regional and International Economic Affairs		
<i>Departments</i>		
Department:001 International Economic Cooperation		

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Four (04) private sector linkages with international potential counterparts in the area of LPG investment coordinated	One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated	One (01) private sector linkage with international potential counterparts in the area of LPG investment coordinated
Two (02) investors in LPG infrastructure attracted in Collaboration with Missions Abroad	One (01) investor in LPG infrastructure attracted in Collaboration with Missions Abroad	One (01) investor in LPG infrastructure attracted in Collaboration with Missions Abroad
Two (02) Joint Economic Commissions organized/participated in	NA	
Four (04) Stakeholder engagements participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure	One (01) Stakeholder engagement participated in on attraction of investors in Liquefied Petroleum Gas (LPG) infrastructure
Department:003 Diaspora		
Key Service Area:000088 Investment Promotion		
PIAP Output: 08421901 Local, regional and international partnerships strengthened		
Programme Intervention: 084219 Foster and leverage local, regional and international partnerships		
Diaspora Mapping Done	Diaspora Mapping Done	Diaspora Mapping Done
Four (04) fact finding visits on investment opportunities in Uganda for the Diaspora undertaken	One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken	One (01) fact finding visit on investment opportunities in Uganda for the Diaspora undertaken
Diaspora Policy formulation undertaken	Diaspora Policy formulation undertaken	Diaspora Policy formulation undertaken
Four (04) meetings on National, Regional and Global migration outcomes that impact the Diaspora participated in	One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in	One (01) meeting on National, Regional and Global migration outcomes that impact the Diaspora participated in
Two (02) engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	One (01) engagement undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework	One (01) engagement undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework
Two (02) engagements held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	One (01) engagement held with MDAs to strengthen incentive products for Diaspora Investment in Uganda	One (01) engagement held with MDAs to strengthen incentive products for Diaspora Investment in Uganda
Development Projects		
N/A		
Programme:13 Innovation, Technology Development and Transfer		

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Annual Plans	Quarter's Plan	Revised Plans
Vote Function:01 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
04 engagements to promote STI partnerships/ agreements supported	01 engagement to promote STI partnerships/ agreements supported	01 engagement to promote STI partnerships/ agreements supported
Develoment Projects		
N/A		
Vote Function:03 Regional and International Economic Affairs		
Departments		
Department:001 International Economic Cooperation		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
Two (02) Technology development and transfer of appropriate technology in clean and renewable energy to reduce emission of greenhouse gases and support the vulnerable Coordinated	NA	
Four (04) private sector linkages with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated	One (01) private sector linkage with international potential counterparts in attracting appropriate technology targeting vulnerable coordinated
Department:002 Regional Economic Cooperation		
Key Service Area:370002 Technology and Innovation		
PIAP Output: 13313301 JVS, Partnership Agreements & Offtake Agreements		
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation		
02 Engagements on transfer of appropriate technology participated in	01 Engagement on transfer of appropriate technology participated in	01 Engagement on transfer of appropriate technology participated in
Four (04) NCIPs projects and meetings to support innovation and Technology development participated in.	01 NCIPs projects and meeting to support innovation and Technology development participated in.	01 NCIPs projects and meeting to support innovation and Technology development participated in.
Develoment Projects		
N/A		

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Annual Plans		Quarter's Plan		Revised Plans	
Programme:16 Governance and Security					
Vote Function:01 Policy, Planning and Support Services					
Departments					
Department:001 Finance and Administration					
Key Service Area:000001 Audit and Risk Management					
PIAP Output: 16090105 Statutory reports produced					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
01 Annual audit work plan prepared and approved		NA			
Quarterly Internal audit reports issued and monthly payrolls reviewed		Quarterly Internal audit reports issued and monthly payrolls reviewed		Quarterly Internal audit reports issued and monthly payrolls reviewed	
02 Internal Audit staff Capacity building and skills enhanced		NA			
08 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared		02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared		02 reports on supervision and monitoring of capital works and inspection of Uganda Missions prepared	
Key Service Area:000005 Human Resource Management					
PIAP Output: 16090104 Human resources managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Performance assessment and reporting for 100% of staff conducted		Performance assessment and reporting for 100% of staff conducted		Performance assessment and reporting for 100% of staff conducted	
Ministry Structure Aligned		Ministry Structure Aligned		Ministry Structure Aligned	
All Job Descriptions for staff at the Ministry reviewed		All Job Descriptions for staff at the Ministry reviewed		All Job Descriptions for staff at the Ministry reviewed	
01 employee Staff category assessed and best employees rewarded		NA			
100% of staff funeral expenses met		100% of staff funeral expenses met		100% of staff funeral expenses met	
01 General staff meetings held		NA			
All Salaries, Pension, gratuity and entitlements timely processed		All Salaries, Pension, gratuity and entitlements timely processed		All Salaries, Pension, gratuity and entitlements timely processed	
Monthly pension paid		Monthly pension paid		Monthly pension paid	
All person to holder emoluments paid		All person to holder emoluments paid		All person to holder emoluments paid	
40 Officers trained in accordance with the needs assessment report		10 Officers trained in accordance with the needs assessment report		10 Officers trained in accordance with the needs assessment report	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000005 Human Resource Management					
PIAP Output: 16090104 Human resources managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Welfare of all staff enhanced		Welfare of all staff enhanced		Welfare of all staff enhanced	
Performance agreements and plans for 100% of staff developed		Performance agreements and plans for 100% of staff developed		Performance agreements and plans for 100% of staff developed	
Quarterly meetings to review Performance Agreements & Plans organised		Quarterly meeting to review Performance Agreements & Plans organised		Quarterly meeting to review Performance Agreements & Plans organised	
Ministry Client Charter printed and disseminated		NA			
All Missions supported in Human Resource practices		All Missions supported in Human Resource practices		All Missions supported in Human Resource practices	
100% of sanction cases concluded		100% of sanction cases concluded		100% of sanction cases concluded	
20% of staff medical claims refunded		20% of staff medical claims refunded		20% of staff medical claims refunded	
All Gratuity entitlements paid		All Gratuity entitlements paid		All Gratuity entitlements paid	
All retired Officers facilitated to return to places of domicile		All retired Officers facilitated to return to places of domicile		All retired Officers facilitated to return to places of domicile	
03 officers facilitated to attend professional conferences		01 officer facilitated to attend professional conferences		01 officer facilitated to attend professional conferences	
Local Staff structures for 05 Missions reviewed		NA			
NA		NA		All Contract Staff paid their Contract Gratuity entitlements	
Key Service Area:000006 Planning and Budgeting Services					
PIAP Output: 16090108 Planning and Budgeting services coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Quarterly performance reports compiled and submitted to MFPED in time		Quarterly performance report compiled and submitted to MFPED in time		Quarterly performance report compiled and submitted to MFPED in time	
38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.		38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.		38 Missions abroad facilitated to develop their policy statements, annual work plans, budgets and performance reports.	
Four (4) reports on the Implementation of Cabinet decisions/directives relevant to MoFA prepared		01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared		01 report on the Implementation of Cabinet decisions/directives relevant to MoFA prepared	
Quarterly Finance Committee meetings organised		Quarterly Finance Committee meeting organised		Quarterly Finance Committee meeting organised	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000006 Planning and Budgeting Services					
PIAP Output: 16090108 Planning and Budgeting services coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
04 Cabinet submissions (Cabinet memoranda, Cabinet reports, Cabinet Information Papers, Cabinet Forward Agenda Plans) prepared		01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.		01 Cabinet submission (Cabinet memoranda, Cabinet report, Cabinet Information Papers Cabinet Forward Agenda Plan) prepared.	
Budget Framework Paper for FY 2026/27 produced		NA			
Quarterly policy analysis reports submitted to Cabinet secretariat.		Quarterly policy analysis report submitted to Cabinet secretariat.		Quarterly policy analysis report submitted to Cabinet secretariat.	
Ministerial Policy Statement for FY 2026/27 prepared		NA			
Key Service Area:000008 Records Management					
PIAP Output: 16090117 Records Management coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
20 staff sensitized on RIM best practices		05 staff sensitized on RIM best practices		05 staff sensitized on RIM best practices	
Review of the registry system conducted in preparation for EDRMS		Review of the registry system conducted in preparation for EDRMS		Review of the registry system conducted in preparation for EDRMS	
Annual Retention and disposal schedule prepared/ updated		NA			
Welfare of all staff enhanced		Welfare of all staff enhanced		Welfare of all staff enhanced	
Registry re-arranged		Registry re-arranged		Registry re-arranged	
Key Service Area:000013 HIV/AIDS Mainstreaming					
PIAP Output: 16090106 Cross cutting issues mainstreamed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
02 HIV/AIDS committee meetings organised		NA			
01 health camps organised		NA			
01 HIV/AIDS sensitization workshop organized		01 HIV/AIDS sensitization workshop organized		01 HIV/AIDS sensitization workshop organized	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
12 Department meetings held		03 Department meetings held		03 Department meetings held	
01 Board of Survey exercise conducted		01 Board of Survey exercise conducted		01 Board of Survey exercise conducted	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
07 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	01 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs	01 Administrative staff facilitated to attend the African Association for Public Administration and Management (AAPAM) programs
All Non- Aligned Movement (NAM) Secretariat activities facilitated	All Non- Aligned Movement (NAM) Secretariat activities facilitated	All Non- Aligned Movement (NAM) Secretariat activities facilitated
All Ministry property Maintained	All Ministry property Maintained	All Ministry property Maintained
All responses to Audit queries prepared	All responses to Audit queries prepared	All responses to Audit queries prepared
08 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated	02 National and International events (International Day of Diplomats, NRM Liberation day, Womens' day, labour day, Africa Public Service day, Rotary Cancer Run, National Budget week, World Environment day) Coordinated and facilitated
All requests for facilitation of Special Envoys paid	All requests for facilitation of Special Envoys paid	All requests for facilitation of Special Envoys paid
Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed	Subventions to 02 National Institutions (Pan-African Movement and Pan-African Women Organisation) processed
02 Breakfast Briefing of the Diplomatic Corps facilitated	NA	
03 Accounts reports produced	03 Accounts report produced	03 Accounts report produced
All fixed costs paid	All fixed costs paid	All fixed costs paid
Welfare of all staff enhanced	Welfare of all staff enhanced	Welfare of all staff enhanced
94 fitness sessions organised	23 fitness sessions organised	23 fitness sessions organised
All cleaning services procured and supervised	All cleaning services procured and supervised	All cleaning services procured and supervised
All office supplies procured	All office supplies procured	All office supplies procured
All Guard and Security services facilitated	All Guard and Security services facilitated	All Guard and Security services facilitated
38 Missions facilitated to implement commercial and Economic Diplomacy	38 Missions facilitated to implement commercial and Economic Diplomacy	34 Missions facilitated to implement commercial and Economic Diplomacy
Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Ministry of Foreign Affairs System (IFAS) upgraded and maintained	Ministry of Foreign Affairs System (IFAS) upgraded and maintained
One (01) Diaspora Convention in Uganda Organized	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000023 Inspection and Monitoring		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)	Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)	Renovation works for 03 chanceries and other non-residential buildings coordinated and monitored. (New York, Nairobi, Copenhagen)
04 Quarterly progress reports on properties abroad produced	01 Quarterly progress report on properties abroad produced	01 Quarterly progress report on properties abroad produced
Welfare of all staff enhanced	Welfare of all staff enhanced	Welfare of all staff enhanced
Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).	Construction of 02 residential buildings (official residence) coordinated and monitored (Ottawa and Brussels).
Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)	Construction works for 02 chanceries and staff apartments coordinated and monitored. (Dar-es salaam, Mombasa)
05 Missions supported in adhering to procurement procedures	05 Missions supported in adhering to procurement procedures	05 Missions supported in adhering to procurement procedures
<i>Develoment Projects</i>		
Project:1935 Institutional Development of Ministry of Foreign Affairs		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
One (01) vehicle procured	NA	
Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters purchased.	Partial payment of the Land comprised in FRV KCCA 5521 Folio 1 Plot 5c, Colville Street for extension of MoFA headquarters done
Assorted Furniture and fittings for MoFA staff procured	NA	
Assorted ICT equipment procured	NA	
Vote Function:02 Protocol and Public Diplomacy		
<i>Departments</i>		
Department:001 Consular Services		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
08 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held	02 meetings with resident missions and relevant agencies (Ministry of Internal Affairs, Uganda prisons Services, Uganda Police Force) on Foreigners detained in Ugandan prisons held
1000 recommendations for issuance/renewal of passports provided	250 recommendations for issuance/renewal of passports provided	250 recommendations for issuance/renewal of passports provided
04 meetings on labour externalization programs in and out of Uganda coordinated and/ or participated in	01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in	01 meeting on labour externalization programs in and out of Uganda coordinated and/ or participated in
Repatriation of 200 remains of deceased Ugandans and foreigners facilitated	Repatriation of 50 remains of deceased Ugandans and foreigners facilitated	Repatriation of 50 remains of deceased Ugandans and foreigners facilitated
500 Scholarships and training offers received, processed and circulated	125 Scholarships and training offers received, processed and circulated	125 Scholarships and training offers received, processed and circulated
20 meetings involving foreign diplomats and Ugandan nationals mediated	05 meetings involving foreign diplomats and Ugandan nationals mediated	05 meetings involving foreign diplomats and Ugandan nationals mediated
05 consultative meetings with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	02 consultative meetings with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour	02 consultative meetings with Missions Abroad in Doha, Abu Dhabi, Riyadh, Kuala Lumpar, New Delhi on Consular matters on externalization of labour
12 reciprocal visa waiver meetings coordinated	03 reciprocal visa waiver meetings coordinated	03 reciprocal visa waiver meetings coordinated
4000 academic and professional documents verified and certified for foreign use	1000 academic and professional documents verified and certified for foreign use	1000 academic and professional documents verified and certified for foreign use
1,500 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad	375 cases of Ugandans in distress handled in collaboration with Uganda Missions abroad
3,500 Government officials facilitated with diplomatic notes to acquire travel visas	875 Government officials facilitated with diplomatic notes to acquire travel visas	875 Government officials facilitated with diplomatic notes to acquire travel visas
08 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.	02 meetings on human trafficking (Anti- Human Trafficking Taskforce Meetings, IOM) participated in.
8 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in	02 national, Regional and International meetings of Khartoum process and International Organization for migration (IOM) aimed at enhancing consular services participated in

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Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:460056 Consulars services								
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services								
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad								
30 Consular visits by foreign missions facilitated			08 Consular visits by foreign missions facilitated			08 Consular visits by foreign missions facilitated		
Welfare for all department staff enhanced			Welfare for all department staff enhanced			Welfare for all department staff enhanced		
Department:002 Protocol Services								
Key Service Area:460135 Protocol and Diplomatic Services								
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken								
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad								
07 National Functions/Ceremonies facilitated with protocol services.			02 National Functions/Ceremonies facilitated with protocol services.			02 National Functions/Ceremonies facilitated with protocol services.		
40 Agrements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.			10 Agrements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.			10 Agrements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.		
500 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.			125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.			125 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations.		
100 Presidential messages/letters sent to the respective recipients.			25 Presidential messages/letters sent to the respective recipients.			25 Presidential messages/letters sent to the respective recipients.		
03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).			03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).			03 institutions supported with appropriate Protocol and Diplomatic Services.(State House, the Presidency and Office of the Prime Minister).		
10 International conferences and summits facilitated with Protocol Services			02 International conferences and summits facilitated with Protocol Services			02 International conferences and summits facilitated with Protocol Services		
08 Presidents hosted			02 Presidents hosted			02 Presidents hosted		
40 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.			10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.			10 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.		
Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.			Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.			Protocol Services provided to all Non- Aligned Movement (NAM) and G77 Post-Summit activities.		
Visits of 40 high level foreign dignitaries (including special envoys) facilitated with protocol services.			Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.			Visits of 10 high level foreign dignitaries (including special envoys) facilitated with protocol services.		

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460135 Protocol and Diplomatic Services			
PIAP Output: 16712201 Engagements on diplomatic, and protocol services undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
2,000 URA requests for privileges and immunities handled.	500 URA requests for privileges and immunities handled.	500 URA requests for privileges and immunities handled.	
04 meetings with other MDAs on matters of Protocol and Etiquette held.	01 meeting with other MDAs on matters of Protocol and Etiquette held.	01 meeting with other MDAs on matters of Protocol and Etiquette held.	
All 42 Diplomatic Missions accredited to Uganda Provided with security.	All 42 Diplomatic Missions accredited to Uganda Provided with security.	All 42 Diplomatic Missions accredited to Uganda Provided with security.	
08 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	02 foreign visits of H.E the President, H.E the Vice President and Rt. Hon. Prime Minister facilitated with protocol services	
Diplomatic list updated 100%.	Diplomatic list updated 100%.	Diplomatic list updated 100%.	
Presentation of Credentials of 28 Ambassadors and High Commissioners successfully organised	Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised	Presentation of Credentials of 07 Ambassadors and High Commissioners successfully organised	
350 requests for Diplomatic Identity Cards handled and processed.	88 requests for Diplomatic Identity Cards handled and processed.	88 requests for Diplomatic Identity Cards handled and processed.	
800 requests for privileges and immunities handled.	200 requests for privileges and immunities handled.	200 requests for privileges and immunities handled.	
10 Farewell luncheons for outgoing Heads of Mission organized.	03 Farewell luncheons for outgoing Heads of Mission organized.	03 Farewell luncheons for outgoing Heads of Mission organized.	
Development Projects			
N/A			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:003 Diaspora			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
Two (02) Diaspora Benchmarking Visits to other countries that have successfully united and involved their Diaspora into the National Socio-Economic growth and Development undertaken	NA		

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16712203 Engagements on promotion and protection of Uganda's image abroad undertaken					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
Two (02) Diaspora outreach events held on trade, investment and tourism opportunities availability in Uganda		One (01) Diaspora outreach event held on trade, investment and tourism opportunities availability in Uganda		One (01) Diaspora outreach event held on trade, investment and tourism opportunities availability in Uganda	
Four (04) Diaspora Conventions participated in		One (01) Diaspora Convention participated in		One (01) Diaspora Convention participated in	
Develoment Projects					
N/A					
Vote Function:04 Regional and International Political Affairs					
Departments					
Department:001 International Law & Social Affairs					
Key Service Area:000012 Legal and Advisory Services					
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated					
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments					
Eighty (80) Requests of mutual legal assistance processed and executed		20 Requests of mutual legal assistance processed and executed		20 Requests of mutual legal assistance processed and executed	
The Human Rights Recommendations Data Base populated		The Human Rights Recommendations Data Base populated		The Human Rights Recommendations Data Base populated	
Government position on various issues articulated in more than 09 international and Regional fora		Government position on various issues articulated in more than 02 international and Regional fora		Government position on various issues articulated in more than 02 international and Regional fora	
Ten (10) Activities of the African Union Humanitarian Agency coordinated		Two (02) Activities of the African Union Humanitarian Agency coordinated		Two (02) Activities of the African Union Humanitarian Agency coordinated	
Eight (08) Consultative meetings on emerging legal matters		Two (02) Consultative meetings on emerging legal matters		Two (02) Consultative meetings on emerging legal matters	
Four (04) Extradition treaties initiated, reviewed and cleared or negotiated.		One (01) Extradition treaty initiated, reviewed and cleared or negotiated.		One (01) Extradition treaty initiated, reviewed and cleared or negotiated.	
Fifty (50) Legal instruments on bilateral and multilateral cooperation negotiated and signed		Twelve (12) Legal instruments on bilateral and multilateral cooperation negotiated and signed		Twelve (12) Legal instruments on bilateral and multilateral cooperation negotiated and signed	
Ten (10) International and regional instruments ratified		Two (02) International and regional instruments ratified		Two (02) International and regional instruments ratified	
19,200 Legal Documents and Certificates of Origin authenticated		4800 Legal Documents and Certificates of Origin authenticated		4800 Legal Documents and Certificates of Origin authenticated	

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Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:000012 Legal and Advisory Services								
PIAP Output: 16712101 Engagements on regional and international laws and commitments coordinated								
Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments								
Four (04) periodic reports to international and regional organizations prepared and presented to treaty bodies			One (01) periodic report to international and regional organizations prepared and presented to treaty bodies			One (01) periodic report to international and regional organizations prepared and presented to treaty bodies		
Fifty (50) Agreements and MoUs on economic and commercial cooperation negotiated and signed			Twelve (12) Agreements and MoUs on economic and commercial cooperation negotiated and signed			Twelve (12) Agreements and MoUs on economic and commercial cooperation negotiated and signed		
Eight (08) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated			Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated			Two (02) Inter-Ministerial engagements related to the country's refugee response participated and/or coordinated		
Twenty (20) Credentials issued			Five (05) Credentials issued			Five (05) Credentials issued		
Four (04) Field visits to refugee settlement camps across Uganda Undertaken			One (01) Field visit to refugee settlement camps across Uganda Undertaken			One (01) Field visit to refugee settlement camps across Uganda Undertaken		
Registration of 20 International Non-Governmental Organizations Recommended			Registration of five (05) International Non-Governmental Organizations Recommended			Registration of five (05) International Non-Governmental Organizations Recommended		
Five (05) Host Country Agreements negotiated and signed			One (01) Host Country Agreement negotiated and signed			One (01) Host Country Agreement negotiated and signed		
Ten (10) Responses to the alleged human rights violations prepared and submitted			Two (02) Responses to the alleged human rights violations prepared and submitted			Two (02) Responses to the alleged human rights violations prepared and submitted		
Department:002 International Political Cooperation								
Key Service Area:460057 Peace and security								
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported								
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level								
Twenty (20) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported			Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported			Five(05) Resolutions at the AU and UN that cater for Uganda's national interests on matters of peace and security as well as human rights at the global level supported		
Eight (08) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation			Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation			Two (02) United Nations decisions, with particular emphasis on sanctions regimes coordinated for implementation		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460134 Cooperation Frameworks		
PIAP Output: 16711102 Cooperation frameworks at regional and international level negotiated, signed and implemented		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Ten (10) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Three (03) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in	Three (03) preparatory meetings for policy coordination and Joint Political and Ministerial Commissions organized and participated in
Twelve (12) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared	Three (03) Policy briefs on important and topical issues for the technical and political leadership of the Ministry and country prepared
Four (04) positions identified for Ugandans and Uganda as a country in international organisations	One (01) Position identified for Ugandans and Uganda as a country in International Organisations	One (01) Position identified for Ugandans and Uganda as a country in International Organisations
120 candidatures from bilateral partners coordinated and supported	30 Candidatures from bilateral partners coordinated and supported	30 Candidatures from bilateral partners coordinated and supported
Four (04) Agreements and MOUs on political cooperation negotiated and signed	One (01) Agreement and MOU on political cooperation negotiated and signed	One (01) Agreement and MOU on political cooperation negotiated and signed
Twenty (20) preparatory meetings for multilateral meetings and conferences	Five (05) preparatory meetings for multilateral meetings and conferences	Five (05) preparatory meetings for multilateral meetings and conferences
Forty (40) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries	Ten (10) briefs prepared to facilitate engagements by national leaders with foreign dignitaries
Twenty (20) speeches for commemoration of National Days and Special Events	Five (05) speeches for commemoration of National Days and Special Events	Five (05) speeches for commemoration of National Days and Special Events
Two (02) meetings and activities of the Islamic University attended, in the capacity of member of the University Council	0	0
One (01) annual Ministerial meeting of the Non-Aligned Movement (NAM) organised and attended	0	0
Twelve (12) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM	Three (03) engagements with NAM Chapter Missions undertaken on matters related to the Chairmanship of NAM
Four (04) field visits to projects implemented by bilateral and multilateral partners undertaken	One (01) field visit to projects implemented by bilateral and multilateral partners undertaken	One (01) field visit to projects implemented by bilateral and multilateral partners undertaken
Department:003 Regional Peace and Security		

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Quarter 3

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
02 Bilateral engagements with regional countries participated in outside Uganda(JPCs, Mid-term Reviews, Political Consultations, meetings)	NA		
02 Bilateral engagements hosted in Uganda	01 Bilateral engagement hosted in Uganda	01 Bilateral engagement hosted in Uganda	
04 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	01 peace and security engagements under regional frameworks (AU, EAC, IGAD, COMESA, ICGLR) participated in	
Welfare of all departmental staff enhanced	Welfare of all departmental staff enhanced	Welfare of all departmental staff enhanced	
04 border reaffirmation and demarcation activities undertaken	01 border reaffirmation and demarcation activity undertaken	01 border reaffirmation and demarcation activity undertaken	
30 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	08 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	08 briefs prepared to facilitate the engagements by national leaders with foreign dignitaries	
Develoment Projects			
N/A			
Programme:18 Development Plan Implementation			
Vote Function:03 Regional and International Economic Affairs			
Departments			
Department:001 International Economic Cooperation			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Twenty (20) Briefs and reports on economic and commercial diplomacy prepared	Five (05) Briefs and reports on economic and commercial diplomacy prepared	Five (05) Briefs and reports on economic and commercial diplomacy prepared	
Eight (08) international meetings to articulate the position of Uganda on International economic issues participated in	Two (02) international meetings to articulate the position of Uganda on International economic issues participated in	Two (02) international meetings to articulate the position of Uganda on International economic issues participated in	
Four (04) engagements for market access of Ugandan goods initiated and negotiated, coordinated/concluded	One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded	One (01) engagement for market access of Ugandan goods initiated and negotiated, coordinated/concluded	
Four (04) technical cooperation agreements negotiated/concluded	One (01) technical cooperation agreement negotiated/concluded	One (01) technical cooperation agreement negotiated/concluded	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Twenty (20) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced	Five (05) Training opportunities scholarships, internships attachments and other capacity building opportunities sourced
Eight (08) investments promotions engagements coordinated	Two (02) investments promotions engagements coordinated	Two (02) investments promotions engagements coordinated
Eight (08) missions sensitized on marketable products on tourism and investment priorities	Two (02) missions sensitized on marketable products on tourism and investment priorities	Two (02) missions sensitized on marketable products on tourism and investment priorities
Participation by Uganda in Seven (07) regional and international tourism promotional activities coordinated	Participation by Uganda in One (01) regional and international tourism promotional activity coordinated	Participation by Uganda in One (01) regional and international tourism promotional activity coordinated
Japan World Expo 2025 Coordinated and participated in	Japan World Expo 2025 Coordinated and participated in	Japan World Expo 2025 Coordinated and participated in
Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Economic and Commercial Diplomacy Activities in Missions followed and Monitored	Economic and Commercial Diplomacy Activities in Missions followed and Monitored
Four (04) Engagements participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad	One (01) Engagement participated in to attract appropriate technology from other countries in collaborations with Missions Abroad
Five (05) Grants or Lines of Credit coordinated and mobilized	One (01) Grant or Lines of Credit coordinated and mobilized	One (01) Grant or Lines of Credit coordinated and mobilized
Development Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Protocol and Public Diplomacy		
Departments		
Department:003 Public Diplomacy		
Key Service Area:000088 Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Uganda's Image, MOFA & Govt activities at two (02) international diaspora conventions promoted	Uganda's Image, MOFA & Govt activities at One (01) international diaspora convention promoted	Uganda's Image, MOFA & Govt activities at One (01) international diaspora convention promoted
The Ministry's digital Media platforms following grown by 500 users	The Ministry's digital Media platforms following grown by 125 users	The Ministry's digital Media platforms following grown by 125 users

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000088 Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Website Traffic increased by 5%	Website Traffic increased by 2%	Website Traffic increased by 2%
Twenty (20) International media facilitated for accreditation	Five (05) International media facilitated for accreditation	Five (05) International media facilitated for accreditation
Public diplomacy support to four (04) economic and commercial diplomacy mission activities in Uganda provided	Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided	Public diplomacy support to One (01) economic and commercial diplomacy mission activity in Uganda provided
Public Relations support to two (02) Individual & National candidatures in the Regional and International sphere provided	Public Relations support to One (01) Individual & National candidatures in the Regional and International sphere provided	Public Relations support to One (01) Individual & National candidatures in the Regional and International sphere provided
Four (04) international expo events abroad to support economic and commercial diplomacy participated in	One (01) international expo event abroad to support economic and commercial diplomacy participated in	One (01) international expo event abroad to support economic and commercial diplomacy participated in
Two (02) Culture and sports exchange programmes supported and promoted	One (01) Culture and sports exchange programme supported and promoted	One (01) Culture and sports exchange programme supported and promoted
Five (05) Negative information and Media reports about the country Countered (National and International)	One (01) Negative information and Media report about the country Countered (National and International)	One (01) Negative information and Media report about the country Countered (National and International)
Two (02) Engagements with key culture & Sports Stakeholders held	NA	
Two (02) Partnerships to support & promote the Ministry's Mandate negotiated	One (01) Partnership to support & promote the Ministry's Mandate negotiated	One (01) Partnership to support & promote the Ministry's Mandate negotiated
Publicizing two (02) International meetings, Conferences & events to Uganda Supported	Publicizing One (01) International meeting, Conference & event to Uganda Supported	Publicizing One (01) International meeting, Conference & event to Uganda Supported
Digital Brand Awareness Increased by 5%	Digital Brand Awareness Increased by 2%	Digital Brand Awareness Increased by 2%
Public diplomacy support to four (04) missions activities Abroad provided	Public diplomacy support to One (01) mission activity Abroad provided	Public diplomacy support to One (01) mission activity Abroad provided
Two (02) induction/ capacity building trainings conducted	One (01) induction/ capacity building training conducted	One (01) induction/ capacity building training conducted
Two (02) Culture and sports events involving Diplomatic and international community held	NA	
Two (02) Culture and Sports Personalities Promoted Abroad	NA	

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Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000088 Investment Promotion					
PIAP Output: 21040901 Collaborations and partnerships established					
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships					
Five (05) press conferences/ media briefings and appearances / interviews in national and international media held		Two (02) press conferences/ media briefings and appearances / interviews in national and international media held		Two (02) press conferences/ media briefings and appearances / interviews in national and international media held	
Digital Brand Engagement boosted by 5%		Digital Brand Engagement boosted by 21%		Digital Brand Engagement boosted by 21%	
Four hundred (400) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated		One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated		One hundred (100) Multimedia items (Graphics, Audios, Videos, Photographs) produced and disseminated	
Real time public relations support to MOFA political leadership accompanied on two (02) engagements abroad provided		NA			
Visits of five (05) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized		Visit of One (01) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized		Visit of One (01) High Profile Heads of State, foreign dignitaries/Artists/models/stars/Sports personalities etc. to market Uganda publicized	
Two 02 Networking events/dialogues/engagements with media houses organized		NA			
Twelve (12) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)		Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)		Three (03) Publications Produced & Disseminated (Newsletters, Magazines, Calendars)	
Develoment Projects					
N/A					
Vote Function:03 Regional and International Economic Affairs					
Departments					
Department:002 Regional Economic Cooperation					
Key Service Area:080004 Petroleum Investment Promotion					
PIAP Output: 21040901 Collaborations and partnerships established					
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships					
03 Joint Permanent Commissions (JPCs) organized and/or participated in		01 Joint Permanent Commission (JPC) organized and/or participated in		01 Joint Permanent Commission (JPC) organized and/or participated in	
04 regional meetings with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.		01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.		01 regional meeting with Missions abroad to develop and conclude Economic and commercial diplomacy strategy and work plans and later conduct performance reviews organised.	

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Three (3) meetings of the EAC on promoting regional and continental economic integration participated in.	01 meeting of the EAC on promoting regional and continental economic integration participated in.	01 meeting of the EAC on promoting regional and continental economic integration participated in.
01 Summit of NCIPs coordinated and participated in	01 Summit of NCIPs coordinated and participated in	01 Summit of NCIPs coordinated and participated in
02 Infrastructure Transboundary project meetings for NCIP coordinated.	NA	
02 NCIPs cluster meetings for Single Customs Territory; Immigration, Trade, conducted	01 NCIPs cluster meeting for Single Customs Territory; Immigration, Trade, conducted	01 NCIPs cluster meeting for Single Customs Territory; Immigration, Trade, conducted
01 ICT infrastructure cluster meeting of NCIP coordinated	01 ICT infrastructure cluster meeting of NCIP coordinated	01 ICT infrastructure cluster meeting of NCIP coordinated
01 Air space management cluster meeting of NCIP coordinated	NA	
01 Power generation, transmission, distribution and interconnectivity cluster meeting of NCIP coordinated	NA	
02 Commodities exchange and refined products pipeline development meetings of NCIP coordinated.	01 Commodities exchange and refined products pipeline development meeting of NCIP coordinated.	01 Commodities exchange and refined products pipeline development meeting of NCIP coordinated.
04 meetings to increase market access to minerals and mineral revenue organized and attend .	01 meeting to increase market access to minerals and mineral revenue organized and attend .	01 meeting to increase market access to minerals and mineral revenue organized and attend .
02 MOUs and 2 agreements negotiated and signed in investment promotion and economic cooperation.	01 MOU and 01 agreement negotiated and signed in investment promotion and economic cooperation.	01 MOU and 01 agreement negotiated and signed in investment promotion and economic cooperation.
Two (2) Business Forums and Symposiums on attracting Foreign Investment in extractives including Value addition in minerals participated in	NA	
04 NCIPs Cluster meetings for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).	01 NCIPs Cluster meeting for crude oil pipelines development coordinated and/or participated in (ITTLS; HRCB; Project Finance and Private Sector participation; and Petroleum Products Pipeline Development).

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:080004 Petroleum Investment Promotion		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
02 NCIPs SGR cluster meetings coordinated and participated in.	NA	
02 Defence and Peace and Security cluster meetings of NCIP coordinated	NA	
01 Land for infrastructure corridor cluster meeting of NCIP coordinated	NA	
02 Joint Ministerial Commissions (JMCs) organised and/or participated in.	NA	
The 4th Uganda -Kenya Coast tourism conference participated in	NA	
Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented	Undertakings and decisions at 03 international Organizations (EAC, AU and United Nations) meetings implemented
<i>Development Projects</i>		
N/A		

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142223	Document certification fees	0.700	0.458
Total		0.700	0.458

VOTE: 006 Ministry of Foreign Affairs

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project