

VOTE: 006 Ministry of Foreign Affairs

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 04 Manufacturing						
03 Regional and International Economic Affairs	1,200,000	0	1,200,000	400,000	0	400,000
Total for Programme	1,200,000	0	1,200,000	400,000	0	400,000
Total Excluding Arrears	1,200,000	0	1,200,000	400,000	0	400,000
Programme: 08 Sustainable Energy Development						
03 Regional and International Economic Affairs	585,023	0	585,023	400,000	0	400,000
Total for Programme	585,023	0	585,023	400,000	0	400,000
Total Excluding Arrears	585,023	0	585,023	400,000	0	400,000
Programme: 13 Innovation, Technology Development and Transfer						
01 Policy, Planning and Support Services	191,971	0	191,971	0	0	0
03 Regional and International Economic Affairs	173,671	0	173,671	500,000	0	500,000
Total for Programme	365,642	0	365,642	500,000	0	500,000
Total Excluding Arrears	365,642	0	365,642	500,000	0	500,000
Programme: 16 Governance and Security						
01 Policy, Planning and Support Services	56,500,832	0	56,500,832	61,939,887	0	61,939,887
02 Protocol and Public Diplomacy	1,950,887	0	1,950,887	3,250,887	0	3,250,887
03 Regional and International Economic Affairs	207,200	0	207,200	902,150	1,822,276	2,724,426
04 Regional and International Political Affairs	2,651,027	0	2,651,027	2,771,027	0	2,771,027
Total for Programme	61,309,946	0	61,309,946	68,863,950	1,822,276	70,686,226
Total Excluding Arrears	43,705,735	0	43,705,735	67,415,797	1,822,276	69,238,074
Programme: 18 Development Plan Implementation						
01 Policy, Planning and Support Services	0	0	0	5,500,000	0	5,500,000
03 Regional and International Economic Affairs	906,691	0	906,691	906,691	0	906,691
Total for Programme	906,691	0	906,691	6,406,691	0	6,406,691
Total Excluding Arrears	906,691	0	906,691	6,406,691	0	6,406,691
Programme: 21 Sustainable Extractives Industry Development						
02 Protocol and Public Diplomacy	700,000	0	700,000	0	0	0
03 Regional and International Economic Affairs	1,220,000	0	1,220,000	800,000	0	800,000
Total for Programme	1,920,000	0	1,920,000	800,000	0	800,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	1,920,000	0	1,920,000	800,000	0	800,000
Grand Total Vote 006	66,287,301	0	66,287,301	77,370,641	1,822,276	79,192,917
Total Excluding Arrears	48,683,090	0	48,683,090	75,922,488	1,822,276	77,744,764

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	1,200,000	1,200,000	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	0	1,200,000	1,200,000	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	1,200,000	1,200,000	0	400,000	400,000
Total Excluding Arrears	0	1,200,000	1,200,000	0	400,000	400,000
Programme 08 Sustainable Energy Development						
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	320,572	320,572	0	400,000	400,000
003 Diaspora	0	264,450	264,450	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	585,023	585,023	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	585,023	585,023	0	400,000	400,000
Total Excluding Arrears	0	585,023	585,023	0	400,000	400,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	191,971	191,971	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	191,971	191,971	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	191,971	191,971	0	0	0
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	81,727	81,727	0	345,000	345,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	91,943	91,943	0	155,000	155,000
Total Recurrent Budget Estimates for Vote Function	0	173,671	173,671	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	173,671	173,671	0	500,000	500,000
Total Excluding Arrears	0	365,642	365,642	0	500,000	500,000
Programme 16 Governance and Security						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	14,118,292	38,829,395	52,947,687	20,681,008	26,514,733	47,195,742
Total Recurrent Budget Estimates for Vote Function	14,118,292	38,829,395	52,947,687	20,681,008	26,514,733	47,195,742
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1935 Institutional Development of Ministry of Foreign Affairs	3,553,145	0	3,553,145	14,744,145	0	14,744,145
Total Development Budget Estimates for Vote Function	3,553,145	0	3,553,145	14,744,145	0	14,744,145
Total for Vote Function 01	17,671,437	38,829,395	56,500,832	35,425,153	26,514,733	61,939,887
Vote Function 02 Protocol and Public Diplomacy						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Consular Services	0	850,000	850,000	0	1,150,000	1,150,000
002 Protocol Services	0	1,100,887	1,100,887	0	1,300,887	1,300,887
003 Public Diplomacy	0	0	0	0	800,000	800,000
Total Recurrent Budget Estimates for Vote Function	0	1,950,887	1,950,887	0	3,250,887	3,250,887
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	1,950,887	1,950,887	0	3,250,887	3,250,887
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Diaspora	0	207,200	207,200	0	902,150	902,150

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	207,200	207,200	0	902,150	902,150
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1935 Institutional Development of Ministry of Foreign Affairs	0	0	0	0	1,822,276	1,822,276
Total Development Budget Estimates for Vote Function	0	0	0	0	1,822,276	1,822,276
Total for Vote Function 03	0	207,200	207,200	0	2,724,426	2,724,426
Vote Function 04 Regional and International Political Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Law & Social Affairs	0	850,465	850,465	0	970,465	970,465
002 International Political Cooperation	0	950,353	950,353	0	950,353	950,353
003 Regional Peace and Security	0	850,208	850,208	0	850,208	850,208
Total Recurrent Budget Estimates for Vote Function	0	2,651,027	2,651,027	0	2,771,027	2,771,027
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	2,651,027	2,651,027	0	2,771,027	2,771,027
Total Excluding Arrears	17,671,437	26,034,298	43,705,735	35,425,153	33,812,920	69,238,074
Programme 18 Development Plan Implementation						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	0	0	0	5,500,000	5,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	5,500,000	5,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	5,500,000	5,500,000
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Economic Cooperation	0	906,691	906,691	0	906,691	906,691

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	906,691	906,691	0	906,691	906,691
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	906,691	906,691	0	906,691	906,691
Total Excluding Arrears	0	906,691	906,691	0	6,406,691	6,406,691
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Protocol and Public Diplomacy						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Public Diplomacy	0	700,000	700,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	700,000	700,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	700,000	700,000	0	0	0
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Regional Economic Cooperation	0	1,220,000	1,220,000	0	800,000	800,000
Total Recurrent Budget Estimates for Vote Function	0	1,220,000	1,220,000	0	800,000	800,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	1,220,000	1,220,000	0	800,000	800,000
Total Excluding Arrears	0	1,920,000	1,920,000	0	800,000	800,000
Grand Total Vote 006	17,671,437	48,615,864	66,287,301	35,425,153	43,767,764	79,192,917
Total Excluding Arrears	17,671,437	31,011,653	48,683,090	35,425,153	42,319,611	77,744,764

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1935 Institutional Development of Ministry of Foreign Affairs	3,553,145	0	3,553,145	14,744,145	0	14,744,145
Total for the Department 001	3,553,145	0	3,553,145	14,744,145	0	14,744,145
Total Excluding Arrears	3,553,145	0	3,553,145	14,744,145	0	14,744,145
Vote Function 03 Regional and International Economic Affairs						
Department 002 Regional Economic Cooperation						
1935 Institutional Development of Ministry of Foreign Affairs	0	0	0	0	1,822,276	1,822,276
Total for the Department 002	0	0	0	0	1,822,276	1,822,276
Total Excluding Arrears	0	0	0	0	1,822,276	1,822,276
Grand Total Vote	3,553,145	0	3,553,145	14,744,145	1,822,276	16,566,421
Total Excluding Arrears	3,553,145	0	3,553,145	14,744,145	1,822,276	16,566,421

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	19,060,708	0	19,060,708	28,064,026	46,321	28,110,347
212 Social Contributions	113,211	0	113,211	113,211	0	113,211
221 General Use of goods and services	8,024,869	0	8,024,869	7,811,336	793,652	8,604,988
222 Communications	154,780	0	154,780	172,869	8,000	180,869
223 Utility and Property Expenses	640,330	0	640,330	754,303	0	754,303
224 Supplies and Services	0	0	0	500,000	0	500,000
225 Professional Services	2,685,832	0	2,685,832	2,235,832	0	2,235,832
227 Travel and Transport	10,645,578	0	10,645,578	14,122,425	974,303	15,096,729
228 Maintenance	694,121	0	694,121	962,148	0	962,148
262 Grants To International Organisations - CURRENT	0	0	0	5,000	0	5,000
263 To other general government units.	414,000	0	414,000	1,550,000	0	1,550,000
273 Employment-related social benefits	2,696,516	0	2,696,516	4,887,193	0	4,887,193
312 Acquisition of Produced Assets	453,145	0	453,145	554,101	0	554,101
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	0	0	0
342 Acquisition of Non - Produced Assets	3,100,000	0	3,100,000	14,190,044	0	14,190,044
352 Financial Assets	17,604,210	0	17,604,210	1,448,153	0	1,448,153
Grand Total Vote 006	66,287,301	0	66,287,301	77,370,641	1,822,276	79,192,917
Total Excluding Arrears	48,683,090	0	48,683,090	75,922,488	1,822,276	77,744,764

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	5,287,540	0	5,287,540	11,850,256	0	11,850,256
211102 Contract Staff Salaries	8,830,753	0	8,830,753	8,830,753	0	8,830,753
211104 Employee Gratuity	1,633,693	0	1,633,693	2,062,362	0	2,062,362
211105 Ex-Gratia for Political leaders.	465,720	0	465,720	465,840	0	465,840
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,843,004	0	2,843,004	4,854,816	46,321	4,901,137
212102 Medical expenses (Employees)	113,211	0	113,211	113,211	0	113,211
221001 Advertising and Public Relations	244,000	0	244,000	422,200	54,000	476,200
221002 Workshops, Meetings and Seminars	2,803,302	0	2,803,302	2,417,345	306,888	2,724,234
221003 Staff Training	1,291,402	0	1,291,402	1,519,706	0	1,519,706
221004 Recruitment Expenses	5,000	0	5,000	5,000	0	5,000
221007 Books, Periodicals & Newspapers	122,116	0	122,116	126,104	1,500	127,604
221008 Information and Communication Technology Supplies.	425,135	0	425,135	678,532	15,640	694,172
221009 Welfare and Entertainment	1,101,034	0	1,101,034	1,025,105	409,624	1,434,729
221011 Printing, Stationery, Photocopying and Binding	430,322	0	430,322	581,154	6,000	587,154
221012 Small Office Equipment	75,187	0	75,187	87,027	0	87,027
221016 Systems Recurrent costs	1,517,371	0	1,517,371	939,763	0	939,763
221017 Membership dues and Subscription fees.	10,000	0	10,000	9,400	0	9,400
222001 Information and Communication Technology Services.	113,080	0	113,080	131,169	8,000	139,169
222002 Postage and Courier	41,700	0	41,700	41,700	0	41,700
223001 Property Management Expenses	162,650	0	162,650	170,650	0	170,650
223002 Property Rates	5,000	0	5,000	70,973	0	70,973
223003 Rent-Produced Assets-to private entities	95,000	0	95,000	95,000	0	95,000
223004 Guard and Security services	249,680	0	249,680	249,680	0	249,680
223005 Electricity	125,000	0	125,000	128,000	0	128,000
223006 Water	3,000	0	3,000	40,000	0	40,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	0	0	0	500,000	0	500,000
225101 Consultancy Services	2,450,000	0	2,450,000	2,000,000	0	2,000,000
225204 Monitoring and Supervision of capital work	235,832	0	235,832	235,832	0	235,832
227001 Travel inland	1,515,693	0	1,515,693	1,485,480	66,170	1,551,650
227002 Travel abroad	5,791,677	0	5,791,677	7,933,275	704,163	8,637,438
227003 Carriage, Haulage, Freight and transport hire	10,000	0	10,000	10,000	0	10,000
227004 Fuel, Lubricants and Oils	3,328,208	0	3,328,208	4,693,670	203,970	4,897,640
228001 Maintenance-Buildings and Structures	0	0	0	270,000	0	270,000
228002 Maintenance-Transport Equipment	628,121	0	628,121	626,148	0	626,148
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	46,000	0	46,000	46,000	0	46,000
228004 Maintenance-Other Fixed Assets	20,000	0	20,000	20,000	0	20,000
262101 Contributions to International Organisations-Current	0	0	0	5,000	0	5,000
263402 Transfer to Other Government Units	414,000	0	414,000	1,550,000	0	1,550,000
273102 Incapacity, death benefits and funeral expenses	105,000	0	105,000	105,000	0	105,000
273104 Pension	2,016,759	0	2,016,759	2,099,159	0	2,099,159
273105 Gratuity	574,757	0	574,757	2,683,034	0	2,683,034
312212 Light Vehicles - Acquisition	400,000	0	400,000	0	0	0
312221 Light ICT hardware - Acquisition	28,000	0	28,000	381,621	0	381,621
312235 Furniture and Fittings - Acquisition	25,145	0	25,145	172,480	0	172,480
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	0	0
313121 Non-Residential Buildings - Improvement	0	0	0	0	0	0
342111 Land - Acquisition	3,100,000	0	3,100,000	14,190,044	0	14,190,044
352899 Other Domestic Arrears Budgeting	17,604,210	0	17,604,210	1,448,153	0	1,448,153
Grand Total Vote 006	66,287,301	0	66,287,301	77,370,641	1,822,276	79,192,917
Total Excluding Arrears	48,683,090	0	48,683,090	75,922,488	1,822,276	77,744,764

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
Vote Function 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
<i>Key Service Area 000086 Access to Regional and International Markets</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	31,170	31,170
221002 Workshops, Meetings and Seminars	0	371,640	371,640	0	15,800	15,800
221009 Welfare and Entertainment	0	81,212	81,212	0	42,000	42,000
221011 Printing, Stationery, Photocopying and Binding	0	5,300	5,300	0	35,600	35,600
222001 Information and Communication Technology Services.	0	15,000	15,000	0	15,000	15,000
227001 Travel inland	0	210,210	210,210	0	37,484	37,484
227002 Travel abroad	0	360,000	360,000	0	115,096	115,096
227004 Fuel, Lubricants and Oils	0	156,638	156,638	0	107,850	107,850
<i>Total Cost of Key Service Area 000086</i>	0	1,200,000	1,200,000	0	400,000	400,000
Total Cost for Department 002	0	1,200,000	1,200,000	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	1,200,000	1,200,000	0	400,000	400,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,200,000	0	1,200,000	400,000	0	400,000
<i>Total Excluding Arrears</i>	1,200,000	0	1,200,000	400,000	0	400,000
Programme 08 Sustainable Energy Development						
Vote Function 03 Regional and International Economic Affairs						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,329	87,329	0	14,760	14,760
221001 Advertising and Public Relations	0	0	0	0	1,000	1,000
221002 Workshops, Meetings and Seminars	0	20,156	20,156	0	39,013	39,013
221008 Information and Communication Technology Supplies.	0	5,850	5,850	0	0	0
221009 Welfare and Entertainment	0	3,647	3,647	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	1,200	1,200
222001 Information and Communication Technology Services.	0	0	0	0	4,740	4,740
227001 Travel inland	0	30,213	30,213	0	30,000	30,000
227002 Travel abroad	0	12,000	12,000	0	155,709	155,709
227004 Fuel, Lubricants and Oils	0	159,377	159,377	0	141,578	141,578
Total Cost of Key Service Area 000088	0	320,572	320,572	0	400,000	400,000
Total Cost for Department 001	0	320,572	320,572	0	400,000	400,000
Total Excluding Arrears	0	320,572	320,572	0	400,000	400,000
Department 003 Diaspora						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,978	80,978	0	0	0
221007 Books, Periodicals & Newspapers	0	3,769	3,769	0	0	0
221008 Information and Communication Technology Supplies.	0	5,035	5,035	0	0	0
221009 Welfare and Entertainment	0	3,647	3,647	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	0	0
221012 Small Office Equipment	0	4,000	4,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
Key Service Area 000088 Investment Promotion						
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
227001 Travel inland	0	71,724	71,724	0	0	0
227004 Fuel, Lubricants and Oils	0	87,297	87,297	0	0	0
Total Cost of Key Service Area 000088	0	264,450	264,450	0	0	0
Total Cost for Department 003	0	264,450	264,450	0	0	0
Total Excluding Arrears	0	264,450	264,450	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	585,023	0	585,023	400,000	0	400,000
Total Excluding Arrears	585,023	0	585,023	400,000	0	400,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	41,000	41,000	0	0	0
221016 Systems Recurrent costs	0	80,971	80,971	0	0	0
227002 Travel abroad	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000006	0	191,971	191,971	0	0	0
Total Cost for Department 001	0	191,971	191,971	0	0	0
Total Excluding Arrears	0	191,971	191,971	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	191,971	0	191,971	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total Excluding Arrears	191,971	0	191,971	0	0	0
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 370002 Technology and Innovation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,070	20,070
221002 Workshops, Meetings and Seminars	0	24,464	24,464	0	36,479	36,479
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,490	4,490
222001 Information and Communication Technology Services.	0	3,000	3,000	0	6,450	6,450
227001 Travel inland	0	27,263	27,263	0	30,000	30,000
227002 Travel abroad	0	27,000	27,000	0	190,311	190,311
227004 Fuel, Lubricants and Oils	0	0	0	0	57,200	57,200
Total Cost of Key Service Area 370002	0	81,727	81,727	0	345,000	345,000
Total Cost for Department 001	0	81,727	81,727	0	345,000	345,000
Total Excluding Arrears	0	81,727	81,727	0	345,000	345,000
Department 002 Regional Economic Cooperation						
Key Service Area 370002 Technology and Innovation						
221002 Workshops, Meetings and Seminars	0	27,500	27,500	0	0	0
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
227001 Travel inland	0	54,455	54,455	0	37,400	37,400
227002 Travel abroad	0	0	0	0	36,688	36,688
227004 Fuel, Lubricants and Oils	0	9,988	9,988	0	65,912	65,912
Total Cost of Key Service Area 370002	0	91,943	91,943	0	155,000	155,000
Total Cost for Department 002	0	91,943	91,943	0	155,000	155,000
Total Excluding Arrears	0	91,943	91,943	0	155,000	155,000
Development Budget Estimates						
GoU			External Fin. Total	GoU	External Fin. Total	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 03	173,671	0	173,671	500,000	0	500,000
Total Excluding Arrears	173,671	0	173,671	500,000	0	500,000
Programme 16 Governance and Security						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	62,000	62,000	0	71,578	71,578
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	10,000	10,000
221003 Staff Training	0	34,000	34,000	0	35,424	35,424
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	6,507	6,507	0	1,505	1,505
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	2,000	2,000
221012 Small Office Equipment	0	2,000	2,000	0	500	500
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
225204 Monitoring and Supervision of capital work	0	120,000	120,000	0	120,000	120,000
227002 Travel abroad	0	160,000	160,000	0	154,500	154,500
227004 Fuel, Lubricants and Oils	0	66,000	66,000	0	71,000	71,000
Total Cost of Key Service Area 000001	0	481,507	481,507	0	481,507	481,507
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	43,000	43,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,500	1,500

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221012 Small Office Equipment	0	0	0	0	1,000	1,000
221016 Systems Recurrent costs	0	0	0	0	109,000	109,000
221017 Membership dues and Subscription fees.	0	0	0	0	1,500	1,500
227002 Travel abroad	0	0	0	0	38,000	38,000
227004 Fuel, Lubricants and Oils	0	0	0	0	106,000	106,000
Total Cost of Key Service Area 000004	0	0	0	0	300,000	300,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	5,287,540	0	5,287,540	11,850,256	0	11,850,256
211102 Contract Staff Salaries	8,830,753	0	8,830,753	8,830,753	0	8,830,753
211104 Employee Gratuity	0	1,633,693	1,633,693	0	2,062,362	2,062,362
211105 Ex-Gratia for Political leaders.	0	465,720	465,720	0	465,840	465,840
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	275,122	275,122	0	275,122	275,122
212102 Medical expenses (Employees)	0	35,182	35,182	0	35,182	35,182
221003 Staff Training	0	1,151,870	1,151,870	0	1,148,750	1,148,750
221004 Recruitment Expenses	0	5,000	5,000	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	4,256	4,256	0	4,256	4,256
221008 Information and Communication Technology Supplies.	0	10,890	10,890	0	10,890	10,890
221009 Welfare and Entertainment	0	1,751	1,751	0	1,751	1,751
221011 Printing, Stationery, Photocopying and Binding	0	17,000	17,000	0	17,000	17,000
221016 Systems Recurrent costs	0	136,400	136,400	0	136,400	136,400
222001 Information and Communication Technology Services.	0	3,500	3,500	0	3,500	3,500
227001 Travel inland	0	21,129	21,129	0	21,129	21,129
227002 Travel abroad	0	175,000	175,000	0	175,000	175,000
227003 Carriage, Haulage, Freight and transport hire	0	10,000	10,000	0	10,000	10,000

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
227004 Fuel, Lubricants and Oils	0	93,499	93,499	0	93,499	93,499
273102 Incapacity, death benefits and funeral expenses	0	105,000	105,000	0	105,000	105,000
273104 Pension	0	2,016,759	2,016,759	0	2,099,159	2,099,159
273105 Gratuity	0	574,757	574,757	0	2,683,034	2,683,034
Total Cost of Key Service Area 000005	14,118,292	6,736,527	20,854,819	20,681,008	9,352,873	30,033,882
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,643	44,643	0	59,643	59,643
221002 Workshops, Meetings and Seminars	0	175,848	175,848	0	300,000	300,000
221007 Books, Periodicals & Newspapers	0	4,481	4,481	0	4,481	4,481
221008 Information and Communication Technology Supplies.	0	16,000	16,000	0	16,000	16,000
221009 Welfare and Entertainment	0	1,386	1,386	0	1,386	1,386
221011 Printing, Stationery, Photocopying and Binding	0	58,080	58,080	0	58,000	58,000
221012 Small Office Equipment	0	1,500	1,500	0	6,000	6,000
221016 Systems Recurrent costs	0	200,000	200,000	0	260,000	260,000
222001 Information and Communication Technology Services.	0	7,000	7,000	0	7,000	7,000
227001 Travel inland	0	59,039	59,039	0	59,039	59,039
227002 Travel abroad	0	90,000	90,000	0	225,000	225,000
227004 Fuel, Lubricants and Oils	0	200,326	200,326	0	271,254	271,254
Total Cost of Key Service Area 000006	0	858,303	858,303	0	1,267,803	1,267,803
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
221007 Books, Periodicals & Newspapers	0	0	0	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	24,000	24,000
221012 Small Office Equipment	0	0	0	0	2,600	2,600
221017 Membership dues and Subscription fees.	0	0	0	0	900	900
222001 Information and Communication Technology Services.	0	0	0	0	3,000	3,000
227002 Travel abroad	0	0	0	0	113,338	113,338
227004 Fuel, Lubricants and Oils	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000007	0	0	0	0	285,838	285,838
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,093	13,093	0	13,093	13,093
221003 Staff Training	0	5,532	5,532	0	5,532	5,532
221007 Books, Periodicals & Newspapers	0	1,034	1,034	0	1,034	1,034
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	52,000	52,000
221009 Welfare and Entertainment	0	1,459	1,459	0	1,459	1,459
221011 Printing, Stationery, Photocopying and Binding	0	10,890	10,890	0	10,890	10,890
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
221016 Systems Recurrent costs	0	0	0	0	250,000	250,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
222002 Postage and Courier	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	3,172	3,172	0	3,172	3,172
227004 Fuel, Lubricants and Oils	0	27,070	27,070	0	41,070	41,070
Total Cost of Key Service Area 000008	0	101,249	101,249	0	415,249	415,249

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	19,817	19,817	0	19,817	19,817
Total Cost of Key Service Area 000013	0	19,817	19,817	0	19,817	19,817
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,350,082	1,350,082	0	1,480,082	1,480,082
212102 Medical expenses (Employees)	0	78,029	78,029	0	78,029	78,029
221001 Advertising and Public Relations	0	54,000	54,000	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	1,402,150	1,402,150	0	479,027	479,027
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	76,459	76,459	0	76,459	76,459
221008 Information and Communication Technology Supplies.	0	170,000	170,000	0	100,000	100,000
221009 Welfare and Entertainment	0	632,600	632,600	0	630,600	630,600
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	16,000	16,000	0	16,000	16,000
221016 Systems Recurrent costs	0	1,100,000	1,100,000	0	134,363	134,363
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	30,000	30,000
222002 Postage and Courier	0	9,000	9,000	0	9,000	9,000
223001 Property Management Expenses	0	162,650	162,650	0	170,650	170,650
223002 Property Rates	0	5,000	5,000	0	70,973	70,973
223004 Guard and Security services	0	249,680	249,680	0	249,680	249,680
223005 Electricity	0	125,000	125,000	0	128,000	128,000
223006 Water	0	3,000	3,000	0	40,000	40,000
225101 Consultancy Services	0	2,450,000	2,450,000	0	2,000,000	2,000,000
227001 Travel inland	0	203,322	203,322	0	203,322	203,322

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
227002 Travel abroad	0	2,000,000	2,000,000	0	1,825,500	1,825,500
227004 Fuel, Lubricants and Oils	0	872,400	872,400	0	1,158,400	1,158,400
228001 Maintenance-Buildings and Structures	0	0	0	0	270,000	270,000
228002 Maintenance-Transport Equipment	0	581,321	581,321	0	581,321	581,321
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	46,000	46,000	0	46,000	46,000
228004 Maintenance-Other Fixed Assets	0	20,000	20,000	0	20,000	20,000
262101 Contributions to International Organisations-Current	0	0	0	0	5,000	5,000
o/w Contribution to Commonwealth Secretariat	0	0	0	0	5,000	5,000
o/w Contribution to international organisations	0	0	0	0	0	0
263402 Transfer to Other Government Units	0	414,000	414,000	0	1,550,000	1,550,000
o/w o/w Transfers to Pan-African Movement (PAM)	0	0	0	0	250,000	250,000
o/w o/w Transfers to Pan-African Women Organisation (PAWO)	0	0	0	0	1,300,000	1,300,000
o/w Subvention to Pan African Movement (PAM)	0	0	0	0	0	0
o/w Subventions to Pan-African Movement (PAM)	0	0	0	0	0	0
o/w Subventions to Pan-African Women Organisation (PAWO)	0	0	0	0	0	0
o/w Transfer to Other Government Units	0	414,000	414,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	17,604,210	17,604,210	0	1,448,153	1,448,153
Total Cost of Key Service Area 000014	0	29,819,904	29,819,904	0	13,019,559	13,019,559
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000015 Monitoring and Evaluation						
221016 Systems Recurrent costs	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	120,000	120,000
Total Cost of Key Service Area 000015	0	0	0	0	330,000	330,000
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,840	35,840	0	35,840	35,840
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	9,907	9,907	0	9,907	9,907
221008 Information and Communication Technology Supplies.	0	56,953	56,953	0	316,953	316,953
221009 Welfare and Entertainment	0	2,918	2,918	0	2,918	2,918
221011 Printing, Stationery, Photocopying and Binding	0	3,600	3,600	0	3,600	3,600
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
227002 Travel abroad	0	250,000	250,000	0	220,000	220,000
227004 Fuel, Lubricants and Oils	0	110,000	110,000	0	110,000	110,000
Total Cost of Key Service Area 000019	0	575,217	575,217	0	805,217	805,217
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,466	17,466	0	17,466	17,466
221007 Books, Periodicals & Newspapers	0	1,032	1,032	0	1,032	1,032
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	656	656	0	656	656

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 16 Governance and Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Finance and Administration							
Key Service Area 000023 Inspection and Monitoring							
221011 Printing, Stationery, Photocopying and Binding	0	7,260	7,260	0	7,260	7,260	
221012 Small Office Equipment	0	2,400	2,400	0	2,400	2,400	
225204 Monitoring and Supervision of capital work	0	115,832	115,832	0	115,832	115,832	
227004 Fuel, Lubricants and Oils	0	86,224	86,224	0	86,224	86,224	
Total Cost of Key Service Area 000023	0	236,870	236,870	0	236,870	236,870	
Total Cost for Department 001	14,118,292	38,829,395	52,947,687	20,681,008	26,514,733	47,195,742	
Total Excluding Arrears	14,118,292	21,225,185	35,343,477	20,681,008	25,066,581	45,747,589	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1935 Institutional Development of Ministry of Foreign Affairs							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	400,000	0	400,000	0	0	0	
312221 Light ICT hardware - Acquisition	28,000	0	28,000	381,621	0	381,621	
312235 Furniture and Fittings - Acquisition	25,145	0	25,145	172,480	0	172,480	
342111 Land - Acquisition	3,100,000	0	3,100,000	14,190,044	0	14,190,044	
Total Cost of Key Service Area 000003	3,553,145	0	3,553,145	14,744,145	0	14,744,145	
Total Cost for Project 1935	3,553,145	0	3,553,145	14,744,145	0	14,744,145	
Total Excluding Arrears	3,553,145	0	3,553,145	14,744,145	0	14,744,145	
Total for Vote Function 01	56,500,832	0	56,500,832	61,939,887	0	61,939,887	
Total Excluding Arrears	38,896,622	0	38,896,622	60,491,734	0	60,491,734	
Vote Function 02 Protocol and Public Diplomacy							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Consular Services							
Key Service Area 460056 Consulars services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	121,500	121,500	0	176,262	176,262	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Consular Services						
Key Service Area 460056 Consulars services						
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	2,500	2,500
221008 Information and Communication Technology Supplies.	0	63,000	63,000	0	3,000	3,000
221009 Welfare and Entertainment	0	17,728	17,728	0	20,284	20,284
221011 Printing, Stationery, Photocopying and Binding	0	13,480	13,480	0	13,000	13,000
221012 Small Office Equipment	0	5,000	5,000	0	1,500	1,500
222001 Information and Communication Technology Services.	0	13,800	13,800	0	2,000	2,000
227001 Travel inland	0	70,000	70,000	0	60,028	60,028
227002 Travel abroad	0	362,992	362,992	0	573,226	573,226
227004 Fuel, Lubricants and Oils	0	171,000	171,000	0	290,200	290,200
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	8,000	8,000
Total Cost of Key Service Area 460056	0	850,000	850,000	0	1,150,000	1,150,000
Total Cost for Department 001	0	850,000	850,000	0	1,150,000	1,150,000
Total Excluding Arrears	0	850,000	850,000	0	1,150,000	1,150,000
Department 002 Protocol Services						
Key Service Area 460135 Protocol and Diplomatic Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,932	91,932	0	156,932	156,932
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	3,706	3,706	0	3,706	3,706
221008 Information and Communication Technology Supplies.	0	14,000	14,000	0	14,000	14,000
221009 Welfare and Entertainment	0	213,451	213,451	0	198,451	198,451
221011 Printing, Stationery, Photocopying and Binding	0	55,212	55,212	0	50,212	50,212
221012 Small Office Equipment	0	3,326	3,326	0	3,326	3,326

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Protocol Services						
Key Service Area 460135 Protocol and Diplomatic Services						
222001 Information and Communication Technology Services.	0	3,500	3,500	0	3,500	3,500
222002 Postage and Courier	0	1,700	1,700	0	1,700	1,700
223003 Rent-Produced Assets-to private entities	0	95,000	95,000	0	95,000	95,000
227001 Travel inland	0	216,064	216,064	0	266,064	266,064
227002 Travel abroad	0	150,000	150,000	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	198,996	198,996	0	198,996	198,996
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	9,000	9,000
Total Cost of Key Service Area 460135	0	1,100,887	1,100,887	0	1,300,887	1,300,887
Total Cost for Department 002	0	1,100,887	1,100,887	0	1,300,887	1,300,887
Total Excluding Arrears	0	1,100,887	1,100,887	0	1,300,887	1,300,887
Department 003 Public Diplomacy						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	125,000	125,000
221001 Advertising and Public Relations	0	0	0	0	160,000	160,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	120,000	120,000
221012 Small Office Equipment	0	0	0	0	3,800	3,800
222001 Information and Communication Technology Services.	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	0	0	0	70,000	70,000

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Public Diplomacy						
Key Service Area 000014 Administrative and Support Services						
227004 Fuel, Lubricants and Oils	0	0	0	0	196,000	196,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,200	5,200
Total Cost of Key Service Area 000014	0	0	0	0	800,000	800,000
Total Cost for Department 003	0	0	0	0	800,000	800,000
Total Excluding Arrears	0	0	0	0	800,000	800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	1,950,887	0	1,950,887	3,250,887	0	3,250,887
Total Excluding Arrears	1,950,887	0	1,950,887	3,250,887	0	3,250,887
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	90,700	90,700
221002 Workshops, Meetings and Seminars	0	0	0	0	402,150	402,150
221007 Books, Periodicals & Newspapers	0	0	0	0	3,760	3,760
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	3,640	3,640
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	7,000	7,000
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	87,700	87,700
227002 Travel abroad	0	172,000	172,000	0	182,000	182,000

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Diaspora						
Key Service Area 000014 Administrative and Support Services						
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	110,000	110,000
228002 Maintenance-Transport Equipment	0	5,200	5,200	0	5,200	5,200
Total Cost of Key Service Area 000014	0	207,200	207,200	0	902,150	902,150
Total Cost for Department 003	0	207,200	207,200	0	902,150	902,150
Total Excluding Arrears	0	207,200	207,200	0	902,150	902,150
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1935 Institutional Development of Ministry of Foreign Affairs						
Key Service Area 560017 Coordination of Regional Cooperation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	46,321	46,321
221001 Advertising and Public Relations	0	0	0	0	54,000	54,000
221002 Workshops, Meetings and Seminars	0	0	0	0	306,888	306,888
221007 Books, Periodicals & Newspapers	0	0	0	0	1,500	1,500
221008 Information and Communication Technology Supplies.	0	0	0	0	15,640	15,640
221009 Welfare and Entertainment	0	0	0	0	409,624	409,624
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	66,170	66,170
227002 Travel abroad	0	0	0	0	704,163	704,163
227004 Fuel, Lubricants and Oils	0	0	0	0	203,970	203,970
Total Cost of Key Service Area 560017	0	0	0	0	1,822,276	1,822,276
Total Cost for Project 1935	0	0	0	0	1,822,276	1,822,276
Total Excluding Arrears	0	0	0	0	1,822,276	1,822,276
Total for Vote Function 03	207,200	0	207,200	902,150	1,822,276	2,724,426

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Total Excluding Arrears	207,200	0	207,200	902,150	1,822,276	2,724,426
Vote Function 04 Regional and International Political Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Law & Social Affairs						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	265,709	265,709	0	265,709	265,709
221002 Workshops, Meetings and Seminars	0	0	0	0	65,000	65,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	10,256	10,256	0	13,256	13,256
221011 Printing, Stationery, Photocopying and Binding	0	9,500	9,500	0	9,500	9,500
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	40,000	40,000	0	52,000	52,000
227002 Travel abroad	0	214,000	214,000	0	254,000	254,000
227004 Fuel, Lubricants and Oils	0	289,000	289,000	0	289,000	289,000
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	6,000	6,000
Total Cost of Key Service Area 000012	0	850,465	850,465	0	970,465	970,465
Total Cost for Department 001	0	850,465	850,465	0	970,465	970,465
Total Excluding Arrears	0	850,465	850,465	0	970,465	970,465
Department 002 International Political Cooperation						
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	52,300	52,300
227001 Travel inland	0	0	0	0	79,366	79,366
227002 Travel abroad	0	0	0	0	68,334	68,334

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 International Political Cooperation						
Total Cost of Key Service Area 460057	0	20,000	20,000	0	200,000	200,000
Key Service Area 460134 Cooperation Frameworks						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,000	65,000	0	92,700	92,700
221002 Workshops, Meetings and Seminars	0	148,631	148,631	0	134,063	134,063
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	9,600	9,600	0	7,000	7,000
221009 Welfare and Entertainment	0	10,409	10,409	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	8,900	8,900	0	8,900	8,900
221012 Small Office Equipment	0	9,000	9,000	0	9,000	9,000
222001 Information and Communication Technology Services.	0	8,684	8,684	0	8,384	8,384
227001 Travel inland	0	151,619	151,619	0	0	0
227002 Travel abroad	0	308,312	308,312	0	238,057	238,057
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	242,250	242,250
228002 Maintenance-Transport Equipment	0	5,200	5,200	0	0	0
Total Cost of Key Service Area 460134	0	930,353	930,353	0	750,353	750,353
Total Cost for Department 002	0	950,353	950,353	0	950,353	950,353
Total Excluding Arrears	0	950,353	950,353	0	950,353	950,353
Department 003 Regional Peace and Security						
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	95,200	95,200	0	148,440	148,440
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	86,629	86,629
221007 Books, Periodicals & Newspapers	0	885	885	0	885	885
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	25,989	25,989

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Regional Peace and Security						
Key Service Area 460057 Peace and security						
221009 Welfare and Entertainment	0	3,700	3,700	0	3,700	3,700
221011 Printing, Stationery, Photocopying and Binding	0	9,500	9,500	0	20,720	20,720
221012 Small Office Equipment	0	3,000	3,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	163,000	163,000	0	44,600	44,600
227002 Travel abroad	0	348,296	348,296	0	219,024	219,024
227004 Fuel, Lubricants and Oils	0	180,627	180,627	0	286,221	286,221
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	4,000	4,000
Total Cost of Key Service Area 460057	0	850,208	850,208	0	850,208	850,208
Total Cost for Department 003	0	850,208	850,208	0	850,208	850,208
Total Excluding Arrears	0	850,208	850,208	0	850,208	850,208
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	2,651,027	0	2,651,027	2,771,027	0	2,771,027
Total Excluding Arrears	2,651,027	0	2,651,027	2,771,027	0	2,771,027
Programme 18 Development Plan Implementation						
Vote Function 01 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,400,000	1,400,000
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
221003 Staff Training	0	0	0	0	230,000	230,000

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221008 Information and Communication Technology Supplies.	0	0	0	0	70,000	70,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
224011 Research Expenses	0	0	0	0	500,000	500,000
227001 Travel inland	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	2,200,000	2,200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 560092	0	0	0	0	5,500,000	5,500,000
Total Cost for Department 001	0	0	0	0	5,500,000	5,500,000
Total Excluding Arrears	0	0	0	0	5,500,000	5,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	5,500,000	0	5,500,000
Total Excluding Arrears	0	0	0	5,500,000	0	5,500,000
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,112	22,112	0	125,351	125,351
221001 Advertising and Public Relations	0	2,000	2,000	0	3,200	3,200
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	145,033	145,033
221007 Books, Periodicals & Newspapers	0	3,203	3,203	0	1,200	1,200

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Economic Cooperation						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	4,684	4,684	0	3,500	3,500
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	43,967	43,967
221012 Small Office Equipment	0	4,161	4,161	0	4,901	4,901
222001 Information and Communication Technology Services.	0	1,296	1,296	0	20,596	20,596
227001 Travel inland	0	47,566	47,566	0	135,000	135,000
227002 Travel abroad	0	556,077	556,077	0	254,117	254,117
227004 Fuel, Lubricants and Oils	0	46,391	46,391	0	162,400	162,400
228002 Maintenance-Transport Equipment	0	5,200	5,200	0	7,427	7,427
Total Cost of Key Service Area 560009	0	906,691	906,691	0	906,691	906,691
Total Cost for Department 001	0	906,691	906,691	0	906,691	906,691
Total Excluding Arrears	0	906,691	906,691	0	906,691	906,691
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	906,691	0	906,691	906,691	0	906,691
Total Excluding Arrears	906,691	0	906,691	906,691	0	906,691
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Protocol and Public Diplomacy						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Public Diplomacy						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,000	65,000	0	0	0
221001 Advertising and Public Relations	0	160,000	160,000	0	0	0

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Public Diplomacy						
Key Service Area 000088 Investment Promotion						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	0	0
221012 Small Office Equipment	0	3,800	3,800	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
222002 Postage and Courier	0	1,000	1,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227002 Travel abroad	0	66,000	66,000	0	0	0
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	0	0
228002 Maintenance-Transport Equipment	0	5,200	5,200	0	0	0
Total Cost of Key Service Area 000088	0	700,000	700,000	0	0	0
Total Cost for Department 003	0	700,000	700,000	0	0	0
Total Excluding Arrears	0	700,000	700,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	700,000	0	700,000	0	0	0
Total Excluding Arrears	700,000	0	700,000	0	0	0
Vote Function 03 Regional and International Economic Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
Key Service Area 080004 Petroleum Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,000	130,000	0	79,600	79,600

VOTE: 006 Ministry of Foreign Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Regional Economic Cooperation						
Key Service Area 080004 Petroleum Investment Promotion						
221001 Advertising and Public Relations	0	28,000	28,000	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	132,095	132,095	0	54,334	54,334
221007 Books, Periodicals & Newspapers	0	2,885	2,885	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	26,807	26,807	0	22,700	22,700
221009 Welfare and Entertainment	0	95,025	95,025	0	21,000	21,000
221011 Printing, Stationery, Photocopying and Binding	0	29,600	29,600	0	22,315	22,315
221012 Small Office Equipment	0	10,000	10,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	5,300	5,300	0	5,000	5,000
227001 Travel inland	0	106,916	106,916	0	59,175	59,175
227002 Travel abroad	0	490,000	490,000	0	305,375	305,375
227004 Fuel, Lubricants and Oils	0	163,373	163,373	0	218,616	218,616
Total Cost of Key Service Area 080004	0	1,220,000	1,220,000	0	800,000	800,000
Total Cost for Department 002	0	1,220,000	1,220,000	0	800,000	800,000
Total Excluding Arrears	0	1,220,000	1,220,000	0	800,000	800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,220,000	0	1,220,000	800,000	0	800,000
Total Excluding Arrears	1,220,000	0	1,220,000	800,000	0	800,000
Grand Total Vote 006	66,287,301	0	66,287,301	77,370,641	1,822,276	79,192,917
Total Excluding Arrears	48,683,090	0	48,683,090	75,922,488	1,822,276	77,744,764

VOTE: 006 Ministry of Foreign Affairs

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1935 Institutional Development of Ministry of Foreign Affairs	0	1,822
406 European Union (EU)	0	1,822
Total External Project Financing for Vote 006	0	1,822

VOTE: 006 Ministry of Foreign Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.700	0.750
Total		0.700	0.750