

# VOTE: 006 Ministry of Foreign Affairs

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

Promote Regional and International peace and security  
 Promote Commercial and Economic Interests Abroad.  
 Promote Regional and Continental Integration.  
 Promote adherence to International Law and Commitments  
 Strengthen the provision of Diplomatic, Protocol and Consular services at home and abroad.  
 Enhance participation of the Ugandan Diaspora in national development.  
 Promote Uganda Image through Public Diplomacy.  
 Strengthen Institutional Capacity of the Ministry and its affiliated institutions.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	5.994	5.994	5.994	5.994	5.994
	Non Wage	22.300	22.300	22.300	22.300	22.300
Dev't.	GoU	0.713	0.713	0.713	0.713	0.713
	ExtFin	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>04 MANUFACTURING</b>					
03 Regional and International Economic Affairs	0.616	0.616	0.616	0.616	0.616
<b>Total for the Programme</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>
<b>15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					
02 Protocol and Public Diplomacy	0.266	0.266	0.266	0.266	0.266
03 Regional and International Economic Affairs	0.225	0.225	0.225	0.225	0.225

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<b>Total for the Programme</b>	<b>0.491</b>	<b>0.491</b>	<b>0.491</b>	<b>0.491</b>	<b>0.491</b>
<b>16 GOVERNANCE AND SECURITY</b>					
01 Policy, Planning and Support Services	24.925	24.925	24.925	24.925	24.925
02 Protocol and Public Diplomacy	1.010	1.010	1.010	1.010	1.010
04 Regional and International Political Affairs	1.468	1.468	1.468	1.468	1.468
<b>Total for the Programme</b>	<b>27.404</b>	<b>27.404</b>	<b>27.404</b>	<b>27.404</b>	<b>27.404</b>
<b>18 DEVELOPMENT PLAN IMPLEMENTATION</b>					
03 Regional and International Economic Affairs	0.497	0.497	0.497	0.497	0.497
<b>Total for the Programme</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>
<b>Total for the Vote: 006</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 04 MANUFACTURING</b>					
<b>Sub-SubProgramme: 03 Regional and International Economic Affairs</b>					
<i>Recurrent</i>					
002 Regional Economic Cooperation	0.616	0.616	0.616	0.616	0.616
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>
<b>Total for the Programme</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>	<b>0.616</b>
<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					
<b>Sub-SubProgramme: 02 Protocol and Public Diplomacy</b>					
<i>Recurrent</i>					
003 Public Diplomacy	0.266	0.266	0.266	0.266	0.266
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.266</b>	<b>0.266</b>	<b>0.266</b>	<b>0.266</b>	<b>0.266</b>
<b>Sub-SubProgramme: 03 Regional and International Economic Affairs</b>					
<i>Recurrent</i>					

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003 Diaspora	0.225	0.225	0.225	0.225	0.225
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.225</b>	<b>0.225</b>	<b>0.225</b>	<b>0.225</b>	<b>0.225</b>
<b>Total for the Programme</b>	<b>0.491</b>	<b>0.491</b>	<b>0.491</b>	<b>0.491</b>	<b>0.491</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Policy, Planning and Support Services</b>					
<b>Recurrent</b>					
001 Finance and Administration	13.452	13.452	13.452	13.452	13.452
002 Human Resource Management	10.760	10.760	10.760	10.760	10.760
<b>Development</b>					
1591 Retooling of Ministry of Foreign Affairs	0.713	0.713	0.713	0.713	0.713
<b>Total for the Sub-SubProgramme</b>	<b>24.925</b>	<b>24.925</b>	<b>24.925</b>	<b>24.925</b>	<b>24.925</b>
<b>Sub-SubProgramme: 02 Protocol and Public Diplomacy</b>					
<b>Recurrent</b>					
001 Consular Services	0.206	0.206	0.206	0.206	0.206
002 Protocol Services	0.805	0.805	0.805	0.805	0.805
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>1.010</b>	<b>1.010</b>	<b>1.010</b>	<b>1.010</b>	<b>1.010</b>
<b>Sub-SubProgramme: 04 Regional and International Political Affairs</b>					
<b>Recurrent</b>					
001 International Law & Social Affairs	0.357	0.357	0.357	0.357	0.357
002 International Political Cooperation	0.612	0.612	0.612	0.612	0.612
003 Regional Peace and Security	0.500	0.500	0.500	0.500	0.500
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>1.468</b>	<b>1.468</b>	<b>1.468</b>	<b>1.468</b>	<b>1.468</b>
<b>Total for the Programme</b>	<b>27.404</b>	<b>27.404</b>	<b>27.404</b>	<b>27.404</b>	<b>27.404</b>
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>					
<b>Sub-SubProgramme: 03 Regional and International Economic Affairs</b>					
<b>Recurrent</b>					
001 International Economic Cooperation	0.497	0.497	0.497	0.497	0.497

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<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>
<b>Total for the Programme</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>	<b>0.497</b>
<b>Total for the Vote: 006</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>	<b>29.007</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
<b>Programme Intervention: 040207 Sign bilateral agreements to guarantee market access</b>	
9 JPCs on political and Economic cooperation convened or participated in with countries such as DRC, Ethiopia, Egypt, South Sudan, Sudan Tanzania, Kenya, Rwanda and Burundi.	Continue to organize and participate in Joint permanent Commissions and negotiate Agreements or MoUs on increasing markets and market access for Uganda exports.
<b>Programme Intervention: 150102 Develop a policy on diaspora engagement;</b>	
Development of the Diaspora engagement policy finalized	Undertake Diaspora outreach events on trade, investment and tourism opportunities in Uganda  Organize an annual Diaspora mobilization Convention in Uganda  Coordinate and participate in Diaspora Conventions where the Ugandan Diaspora would be empowered and mobilized to advantage of the available opportunities back at home
<b>Programme Intervention: 160601 Coordinate programme planning, budgeting, M&amp;E and policy development</b>	
Budget framework paper(BFP) and Ministerial Policy Statement (MPS) for FY 2023/24 prepared.  Performance Management Activities coordinated.  Quarterly performance reports compiled and submitted to MFPED in time  3 policies developed ( Foreign Policy , Policy on acquisition, development and management of Properties, An internal policy to either acquire or rent a property by Missions developed  5 Cabinet submissions prepared ((Cabinet memoranda, Cabinet Information Papers, Cabinet Forward Agenda Plans and Briefing Notes for Ministers on each Cabinet Memorandum).	Strengthen the institutional capacity of the Ministry and Affiliated Institution(ensuring new Missions are opened in strategic locations such as South Korea, Brazil, Consulate in Dubai and Goma, Staff recruited to fill the approved Ministry Structure and capacity of staff in post built, and Properties in Missions abroad developed in a phased manner).
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>	
02 policies developed (Foreign Policy, and Policy on acquisition, development and management of Properties).	Appropriate Policies reviewed or developed for effective Foreign Service.
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	

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Staff statutory entitlements (such as salaries, pension, gratuity etc) and other office operation expenses managed in a timely manner.	Continue to manage Staff statutory entitlements and other office operation expenses managed in a timely manner.
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
12 bilateral Joint Technical Committee (JTC) meetings with neighboring (Kenya, Tanzania, South Sudan, DRC, Rwanda) countries participated in, with the aim of demarcating especially the Uganda , S.Sudan (Ngomoromo) border, the Uganda South Sudan Kenya and the DRC South Sudan Uganda tri junctions.	Continue coordinating border security with neighboring countries.
6 border inspections undertaken	
<b>Programme Intervention: 160709 Strengthen capacity and handle emerging and prevailing sophisticated crimes such as cyber-crimes</b>	
National interests articulated and promoted at 18 regional and International peace and security initiatives under regional frameworks (IGAD, ICGLR, AU, EAC, COMESA, NBI) and the UN system Participated in and reports prepared	Support Resolutions at Regional and International frameworks on strengthening Peace and Security.
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>	
4 technical cooperation agreements and grants coordinated or concluded	Promote Commercial and Economic diplomacy (Promote Exports, Promote inward Foreign Direct Investment (FDI), Promote Tourism, Development assistance ,and Transfer Technology) for increased foreign exchange earnings and job creation.

### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 Policy, Planning and Support Services			
<b>Department:</b>	001 Finance and Administration			
<b>Budget Output:</b>	000001 Audit and Risk Management			
<b>PIAP Output:</b>	Internal audit undertaken			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No of Internal Audit reports	Number			
No. of audit reports produced	Number	2020/21	01	01
No. of Internal Audit Reports on status of compliance, Governance arrangements and risk mitigation for Missions abroad prepared	Number	2020/21	08	08
Number of audits conducted in the areas of; procurement; Asset management report; Reports on cash advances and allowances and Payroll report.	Number	2020/21	04	04
Percentage of Ad hoc management request reports produced	Percentage	2020/21	80%	100%
Percentage of Follow ups made on all Auditor General's recommendations	Percentage	2020/21	100%	100%

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<b>Budget Output:</b>	000006 Planning and Budgeting Services			
<b>PIAP Output:</b>	Planning and budgeting reporting undertaken			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Ministry's BFP produced	Text	2020/21	01	01
Ministry's MPS produced	Text	2020/21	01	01
No. of Finance Committee meetings organized	Number	2020/21	04	04
No. of Missions abroad supported in planning, budgeting and performance reporting	Number	2020/21	36	36
No. of quarterly Performance reports produced.	Number	2020/21	04	04
Number of Missions abroad provided with Support supervision	Number	2020/21	36	36
Number of Monitoring and Evaluation activities undertaken	Number	2020/21	04	04
Number of performance reports developed and submitted	Number	2020/21	04	04
Number of relevant policies reviewed/developed	Number	2020/21	02	03
Percentage of issues raised by Parliament on BFP and MPS prepared.	Percentage	2020/21	100%	100%
<b>Budget Output:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Administrative support services enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of Finance and Administration Department meetings organised	Number	2020/21	12	48
No. of Missions provided with technical advice on Accounts related matters.	Number	2020/21	36	36
No. of physical verification, Maintenance, transfer, repair, security, loss, and disposal activities of assets managed	Number	2020/21	01	01
No. of Senior management meetings held	Number	2020/21	48	48
No. of accounts reports prepared	Number	2020/21	03	03
No. of Advertisements for procurement and supply services to MoFA issued	Number	2020/21	06	06
No. of Finance committee meetings held	Number	2020/21	04	04

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No. of Fitness sessions organised	Number	2020/21	02	15
No. of managerial reports prepared	Number	2020/21	12	12
No. of Mission inspection done and support supervision provided	Number	2020/21	12	12
No. of Mobile phones and UTL tele-savers loaded with Airtime quarterly.	Number	2020/21	23	23
No. of national functions facilitated	Number	2020/21	08	08
No. of procurement and disposal report prepared	Number	2020/21	01	01
No. of quarterly office supplies procured	Number	2020/21	04	04
<b>Budget Output:</b>	000019 ICT Services			
<b>PIAP Output:</b>	ICT services enhanced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of Websites redeveloped, deployed and maintained	Number	2020/21	37	37
Percentage of staff provided with end user ICT support	Percentage	2020/21	100%	100%
<b>Budget Output:</b>	000052 Property Management			
<b>PIAP Output:</b>	Ministry Property Management services strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of construction projects in Missions Abroad coordinated and monitored	Number	2020/21	04	04
Number of Staff Units Constructed	Number	2020/21	02	02
<b>Budget Output:</b>	000054 Membership to International/Regional Organisations			
<b>PIAP Output:</b>	Administrative support services enhanced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of Finance and Administration Department meetings organised	Number	2020/21	48	48
No. of Missions provided with technical advice on Accounts related matters.	Number	2020/21	36	36
No. of physical verification, Maintenance, transfer, repair, security, loss, and disposal activities of assets managed	Number	2020/21	01	01

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No. of Senior management meetings held	Number	2020/21	48	48
No. of accounts reports prepared	Number	2020/21	03	03
No. of Advertisements for procurement and supply services to MoFA issued	Number	2020/21	06	06
<b>Department:</b>	002 Human Resource Management			
<b>Budget Output:</b>	000005 Human Resource Management			
<b>PIAP Output:</b>	Human resource Management strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Ambassadors conference to review performance organised	Text	2020-2021	Ambassadors conference held	Ambassador conference held
No. of best employees rewarded	Number	2020-2021	0	3
No. of performance meetings on Performance Agreements & Plans organised	Number	2020-2021	5	4
No. of officers facilitated to attend professional conferences	Number	2020-2021	2	4
No. of Officers trained in accordance with the needs assessment report	Number	2020-2021	101	80
No. of performance improvement plans for staff and Ministry developed	Number	2020- 2021	n/a	1
Percentage of entitled persons whose gratuity is processed	Percentage	2020-2021	100%	100%
Percentage of entitled persons whose pension is processed	Percentage	2020-2021	100%	100%
Percentage of performance agreements and plans for staff developed	Percentage	2020-2021	100	100%
Percentage of performance assessment and reporting for staff conducted	Percentage	2020-2021	n/a	100%
Percentage of staff whose salaries have been processed	Percentage	2020-2021	100%	100%
Percentage of staff medical claims refunded	Percentage	2020-2021	n/a	50%
<b>Budget Output:</b>	000008 Records Management			
<b>PIAP Output:</b>	Records Management Services enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target



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Annual Retention and disposal schedule prepared	Text			Annual Retention and disposal schedule in place
Number of staff sensitized on RIM best practices	Number			45
<b>Budget Output:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	HIV/AIDS Activities mainstreamed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of HIV/AIDS committee meetings organised.	Number			4
Number of health camps organised	Number			2
Number of HIV/AIDS sensitization workshops organised	Number			4
<b>Sub SubProgramme:</b>	02 Protocol and Public Diplomacy			
<b>Department:</b>	001 Consular Services			
<b>Budget Output:</b>	460056 Consulars services			
<b>PIAP Output:</b>	Consular services provided to Ugandans both at home and abroad			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of cases of deceased Ugandans repatriated	Number	2020/21	52	80
Number of Documents certified for foreign use	Number	2020/21	3706	4200
Number of government officials facilitated to obtain travel visas	Number	2020/21	3,301	3400
Number of Ugandans at home and abroad provided with consular assistance and protection	Number	2020/21	68	75
Number of Ugandans facilitated to return home	Number	2020/21	113	120
Number of complaints raised by Ugandans against Resident Foreign Missions arbitrated	Number	2020/21	1	2
<b>Department:</b>	002 Protocol Services			
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	National leaders supported in their engagements with foreign dignitaries			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>

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Number of briefs prepared to facilitate the engagements b national leaders with foreign dignitaries	Number			
Number of Foreign Visits of H.E the President provided with protocol services	Number	2020/21	12	12
<b>Budget Output:</b>	460135 Protocol and Diplomatic Services			
<b>PIAP Output:</b>	Appointments for HE. The president and other government officials sought and facilitated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of appointments for foreign dignitaries with HE. The president and other government officials sought and facilitated	Number	2020/21	434	460
<b>PIAP Output:</b>	National functions , international conferences and summits provided with protocol services			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of national functions, international conferences and summits provided with protocol services	Number	2020/21	8	8
<b>PIAP Output:</b>	National leaders supported in their engagements with foreign dignitaries			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of briefs prepared to facilitate the engagements b national leaders with foreign dignitaries	Number	2020/21	30	30
Number of Foreign Visits of H.E the President provided with protocol services	Number	2020/21	12	12
<b>PIAP Output:</b>	Presentations of letters of credence coordinated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of presentations of letters of credence coordinated	Number	2020/21	25	30
<b>PIAP Output:</b>	Privileges and immunities provided			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number authorisations for diplomats processed	Number	2020/21	325	350
Number of diplomatic requests handled	Number	2020/21	353	400

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Number of URA related requests handled	Number	2020/21	2,219	2300
<b>Department:</b>	003 Public Diplomacy			
<b>Budget Output:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	International networks for export for cultural goods & services established			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of companies exporting cultural goods & services	Number	2020-2021	n/a	
No. of companies exporting cultural goods & services	Number	2020-2021	n/a	
<b>Sub SubProgramme:</b>	03 Regional and International Economic Affairs			
<b>Department:</b>	001 International Economic Cooperation			
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	Bilateral and multilateral resources for national development sourced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Value (USD Million) of bilateral and multilateral resources for national development	Number	2019-20	613	800
<b>Budget Output:</b>	460134 Cooperation Frameworks			
<b>PIAP Output:</b>	Bilateral and multilateral resources for national development sourced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Value (USD Million) of bilateral and multilateral resources for national development	Number	2020-2021	n/a	800
<b>Department:</b>	002 Regional Economic Cooperation			
<b>Budget Output:</b>	120009 Tourism Promotion			
<b>PIAP Output:</b>	Increased revenue from cross border trade			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of sensitisation campaigns conducted	Number	2020/21	0	2
%age of increment of Uganda's exports into the negotiated markets	Percentage	2020/21	n/a	0.2%
Number of market studies undertaken	Number	2020/21	0	01
Number of trade agreements signed	Number	2020/21	01	02

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<b>Department:</b>	003 Diaspora			
<b>Budget Output:</b>	440003 Diaspora Mobilisation services			
<b>PIAP Output:</b>	Diaspora engagement policy developed & implemented			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Diaspora engagement policy in place	List	2020-2021	No	Yes
No. of diaspora engagement initiatives	Number	2020-2021	8	8
<b>Sub SubProgramme:</b>	04 Regional and International Political Affairs			
<b>Department:</b>	001 International Law & Social Affairs			
<b>Budget Output:</b>	000012 Legal and Advisory Services			
<b>PIAP Output:</b>	Governance and security Policies reviewed and developed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of ILO Conventions ratified	Number	2020/21	0	1
Number of policies and developed and reviewed	Number	2020/21	0	1
<b>Department:</b>	002 International Political Cooperation			
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Resolutions at Regional, AU and UN on strengthening Regional and International Peace and Security Supported	Number			3
<b>Budget Output:</b>	460057 Peace and security			
<b>PIAP Output:</b>	Outcome documents in favour of the country's interests at regional and International Organisations			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number outcome documents in favour of the country's interests at regional and International Organisations	Number	2020-2021	n/a	4
<b>PIAP Output:</b>	Peace and Security processes of neighbouring countries supported			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of countries supported in their Peace Processes	Number	2020-2021	3	4

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<b>PIAP Output:</b>	Political Consultations undertaken with neighbouring Countries and rest of the world			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Political Consultations undertaken with neighbouring Countries and rest of the world	Number			2
<b>PIAP Output:</b>	Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Resolutions at Regional, AU and UN on strengthening Regional and International Peace and Security Supported	Number			3
<b>Budget Output:</b>	460134 Cooperation Frameworks			
<b>PIAP Output:</b>	Outcome documents in favour of the country's interests at regional and International Organisations			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number outcome documents in favour of the country's interests at regional and International Organisations	Number	2020-2021	n/a	4
<b>PIAP Output:</b>	Uganda's national interests well catered for in the Resolutions at AU and UN on matters of Peace and Security as well Human Rights at the Global level			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Resolutions at Regional, AU and UN on strengthening Regional and International Peace and Security Supported	Number	2020-2021	n/a	3
<b>Department:</b>	003 Regional Peace and Security			
<b>Budget Output:</b>	460057 Peace and security			
<b>PIAP Output:</b>	Mandate of AMISOM Forces in Somalia extended			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Quarterly reports on security situation in Somalia produced	Text	2020/21	4	4
Sustained funding of the AMISOM Forces in Somalia	Text	2020/21	UGX 167.76 Bn	UGX 167.76 Bn
<b>Budget Output:</b>	460134 Cooperation Frameworks			
<b>PIAP Output:</b>	Participation of the security forces in regional and international frameworks coordinated			

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Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of meetings coordinated	Number	2020/21	6	6
<b>PIAP Output:</b>		Regional Peace and Security Frameworks (AU, IGAD, ICGLR and EAC) supported		
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of regional peace and security frameworks supported	Number	2020/21	4	4
<b>PIAP Output:</b>		Uganda's Border Points re-affirmed and demarcated		
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of border points inspected	Number	2020/21	15	15
Number of cross border meetings undertaken	Number	2020/21	4	4
Percentage of Uganda's borders demarcated	Percentage	2020/21	N/A	20%

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	Put into consideration the gender issues in all the programs and activities of the Ministry
<b>Issue of Concern</b>	Gender Awareness and consideration
<b>Planned Interventions</b>	i. Organize sensitization meetings on Gender sensitivity and responsiveness in the day to day activities of the Ministry ii. Ensure Gender balance in recruitment and deployment of staff.
<b>Budget Allocation (Billion)</b>	0.15
<b>Performance Indicators</b>	i. Quarterly Gender sensitization meetings for staff organized. ii. At least 30% Ratio of female to male staff in the Ministry maintained.

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To Implement the HIV/AIDS work place policy
<b>Issue of Concern</b>	HIV/AIDS Prevention and management
<b>Planned Interventions</b>	i. Conduct HIV/AIDS sensitization workshops/ health camps for staff.
<b>Budget Allocation (Billion)</b>	0.02

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<b>Performance Indicators</b>	i.	4 HIV/AIDS sensitization workshops organized
	ii.	2 health camps organized

### iii) Environment

<b>OBJECTIVE</b>	To put into consideration environment issues in all programs/activities of the Ministry	
<b>Issue of Concern</b>	Clean, safe and secure environment	
<b>Planned Interventions</b>	i.	Organize and conduct cleaning drives around the Ministry.
	ii.	Avail well designated facilities for proposal waste disposal
	iii.	As appropriate, encourage a paperless working environment.
	iv.	Maintain the green scenery around the Ministry building
<b>Budget Allocation (Billion)</b>	0.1	
<b>Performance Indicators</b>	i.	Weekly Cleaning drives around the Ministry carried out.
	ii.	A safe, Secure and working environment maintained.
	iii.	A green Belt around the Ministry maintained

### iv) Covid

<b>OBJECTIVE</b>	To Implement the COVID -19 prevention measures at work place	
<b>Issue of Concern</b>	COVID -19 Prevention and Management	
<b>Planned Interventions</b>	i.	Encourage staff to embrace vaccination
	ii.	Ensure observance of Standard operating procedures
	iii.	Provide relevant Personal Protective Equipment and services to staff.
<b>Budget Allocation (Billion)</b>	0.02	
<b>Performance Indicators</b>	Personal Protective Equipment and services provided to staff	