
Vote: 006 Ministry of Foreign Affairs

Department and Projects Annual Workplan Outputs

Programme: 04 MANUFACTURING

SubProgramme: 02 Trade Development

Sub-SubProgramme: 03 Regional and International Economic Affairs

Department: 002 Regional Economic Cooperation

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 120009 Tourism Promotion

Two (2) JPCs on trade and economic cooperation hosted (Sudan and South Africa)

Three (3) JPCs on trade and economic cooperation participated in (DRC, Egypt and Algeria)

Five (5) Regional Expos and Symposiums on linking the private sector with potential counterparts participated in

Five (5) Engagements of the EAC and AU on promoting regional and continental economic integration coordinated and participated in.

Departmental Performance Reviews, Staff welfare and Capacity Building organized

Total Budget Output Cost(Ushs Thousand): 615,777.950

Wage 0.000

NonWage 615,777.950

AIA 0.000

Total For Department(Ushs Thousand): 615,777.950

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE

SubProgramme: 01 Community sensitization and empowerment

Sub-SubProgramme: 02 Protocol and Public Diplomacy

Department: 003 Public Diplomacy

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000011 Communication and Public Relations

30 Press conferences/media briefings & appearances/Interviews in National and International Media held

75 Press releases about the Ministry activities disseminated

12 Negative information and Media reports about the country Countered (National and International)

Vote: 006 Ministry of Foreign Affairs

3 networking events/dialogues/engagements with media houses organized
Real time public relations support to the Ministry's political leadership accompanied on 6 engagements abroad

Ministry digital Media platforms following grown
by 30,000 users and 1000 Multimedia items produced and disseminated including Audio, Video, Graphics, Audios, Videos, Photographs
40 International media facilitated for accreditation

Uganda Cultural and Sports Diplomacy promoted Abroad (40 Culture and Sports Exchange Programs and Personalities Promoted)
Public Relations support provided to 6 Individual & National candidatures in the Regional and International sphere
Uganda's participation in 6 international expo events abroad to promote economic & Commercial Diplomacy supported(e.g those organized by missions).
3 Public dialogues and events participated in, 4 partnerships negotiated to support& Promote the Ministry's Mandate, a knowledge management and content/information generation system established
6 Publications Produced & Disseminated (Newsletters, Magazines ,Calendars etc)

Public Diplomacy functional capacity of at least 5 Missions Abroad and 12 MOFA Departments boosted, Public Diplomacy support to 15 Mission
Activities both abroad and in Uganda provided

Total Budget Output Cost(Us\$ Thousand):	266,042.941
Wage	0.000
NonWage	266,042.941
AIA	0.000
Total For Department(Us\$ Thousand):	266,042.941
Wage	0.000
NonWage	0.000
AIA	0.000

Sub-SubProgramme: 03 Regional and International Economic Affairs

Department: 003 Diaspora

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 440003 Diaspora Mobilisation services

05 Diaspora outreach events held on trade, investment and tourism opportunities in Uganda
09 fact finding visits on investment opportunities in Uganda for the diaspora undertaken
01 Diaspora Convention in Uganda organised
09 Diaspora Conventions participated in
08 meetings participated in on national, regional and global migration outcomes that impact the Diaspora
04 engagements held with MDAs to strengthen Incentive products for Diaspora investment in Uganda
05 Engagements undertaken to popularize and disseminate the Uganda Diaspora Engagement Framework

Total Budget Output Cost(Us\$ Thousand):	225,230.028
Wage	0.000
NonWage	225,230.028
AIA	0.000

Vote: 006 Ministry of Foreign Affairs

Total For Department(Us\$ Thousand):	225,230.028
Wage	0.000
NonWage	0.000
AIA	0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Policy, Planning and Support Services

Department: 001 Finance and Administration

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000001 Audit and Risk Management

Ad hoc management request reports produced
Follow up made on all Auditor General's recommendations
Four (4) routine audits conducted in the areas of procurement, Asset management report, Reports on cash advances and allowances and Payroll report.
Internal Audit Reports on status of compliance, Governance arrangements and risk mitigation prepared for 8 Missions abroad
Continuous professional development undertaken subscriptions paid to 2 professional institutions (ACCA and IIA)

Total Budget Output Cost(Us\$ Thousand): 181,032.000

Wage	0.000
NonWage	181,032.000
AIA	0.000

Budget Output: 000006 Planning and Budgeting Services

A regulatory impact assessment for Uganda Institute of Diplomacy and International Affairs (UIDIA) developed

3 policies developed (Foreign Policy , Policy on acquisition, development and management of Properties, An internal policy to either acquire or rent a property by Missions)

5 Cabinet submissions prepared (Cabinet memoranda, Cabinet Information Papers, Cabinet Forward Agenda Plans and Briefing Notes for Ministers on each Cabinet Memorandum).

Quarterly policy analysis reports submitted to Cabinet secretariat

Quarterly performance reports compiled and submitted to MFPED in time

A statistical Abstract on MOFA activities compiled

Vote: 006 Ministry of Foreign Affairs

Budget Framework Paper for FY 2023/24 produced

200 copies of the Ministerial Policy Statement for FY 2023/24 produced

300 copies of the Ministry's strategic plan produced

36 Missions abroad facilitated to develop their Mission Charters, policy statements, annual work plans, budgets and performance reports

20 missions facilitated to develop their economic and commercial diplomacy strategy papers

Total Budget Output Cost(Ushs Thousand): **401,106.033**

Wage 0.000

NonWage 401,106.033

AIA 0.000

Budget Output: 000014 Administrative and Support Services

03 accounts reports prepared

04 Finance Committee meetings held

06 Advertisement for procurement and

supply services to MoFA issued

12 Mission inspection and support

supervision engagements provided.

12 statutory reports compiled

2 Generators and 2 elevators serviced

promptly.

23 Mobile phones and UTL tele-savers

loaded with Airtime quarterly.

36 Missions and 12 departments provided

with technical advice on Accounts related

matters.

36 Missions and 12 departments provided

with technical advice on procurement

related matters.

48 Finance and Administration

Department meetings organised

48 Senior management meetings held

15 Fitness sessions organised

Annual physical verification,

Maintenance, transfer, repair, security,

loss, and disposal of

assets managed

Annual procurement and disposal report

prepared

Asset register updated regularly

Assorted office supplies procured on a

quarterly basis

Cleaning, canteen and cafeteria services

supervised

Ministry's participation at eight (8)

National Events Facilitated, NRM

Victory day, International Womens day,

International Labour day, Heroes day,

Africa Public Service day, Independence

day, 2021 Rotary Cancer, National budget

day

Vote: 006 Ministry of Foreign Affairs

Quarterly managerial reports prepared
Responses to audit queries compiled and
submitted to the Auditor General and PAC
Subscription to 08 professional bodies
done (APAM Uganda, AAPAM, CPA Uganda, CPA Kenya, ACCA, IPPU, CIPS, CIIT Uganda)

Total Budget Output Cost(Ushs Thousand): **5,162,414.238**

Wage 0.000

NonWage 5,162,414.238

AIA 0.000

Budget Output: 000019 ICT Services

ICT services provided (website management, deploy network access control (NAC)solution)
Resource center digitised and Resource Centre refurbished to support research on Foreign Policy.
37 Websites redeveloped, deployed and
maintained
End user support provided to all staff
ICT policy rolled out
Infrastructure support and maintenance
provided
Official mail system managed and
maintained (300 mail boxes)
Subscription for antivirus
(300 users and 300 mail inboxes) and the
secure socket layer (SSL) certificate for
MoFA website paid.

Total Budget Output Cost(Ushs Thousand): **262,837.185**

Wage 0.000

NonWage 262,837.185

AIA 0.000

Budget Output: 000052 Property Management

Construction of Chancery and two Residential Units for Head and Deputy Head of Mission in Mogadishu, Somalia coordinated and monitored.
Construction of Chancery and two staff apartments in Juba , South Sudan coordinated and monitored.
Renovation of 02 Chanceries (Paris and Kinshasa) coordinated and monitored.
Technical Support provided to 6 Missions
(Cairo, London, Ottawa, Dar es salaam,
Copenhagen and Nairobi) to conclude the
assessment of designs and drawings.

Total Budget Output Cost(Ushs Thousand): **153,993.751**

Wage 0.000

NonWage 153,993.751

AIA 0.000

Budget Output: 000054 Membership to International/Regional Organisations

Emoluments to entitled officers processed
Membership contributions made to four
(4) International, Regional, National
organizations and Institutions (UN
Agencies, Common Wealth, ICGLR,
African Union, OIC and IGAD).
Subventions made to two (?) National

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PROVISIONS MADE TO THE (2) MINOR
Institutions (Pan African Movement and
Pan African Women Organisation)

Total Budget Output Cost(Ushs Thousand):	7,291,030.950
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Wage	0.000
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NonWage	7,291,030.950
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AIA	0.000
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Total For Department(Ushs Thousand):	13,452,414.157
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Wage	0.000
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NonWage	0.000
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AIA	0.000
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Department: 002 Human Resource Management

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000005 Human Resource Management

Annual Training Needs Analysis undertaken(TNA)

80 Officers trained in accordance with the needs assessment report

6 Officers facilitated to attend long term training

25 Officers facilitated to undertake non-conventional training interventions

4 officers facilitated to attend professional conferences

Performance Management Activities coordinated

Ambassadors conference to review performance organized

Ministry Client Charter printed and disseminated

Ministry Structure Aligned

Job Descriptions for staff at the Ministry reviewed

Missions supported in Human Resource practices

100% of sanction cases concluded

3 employee Staff categories assessed and best employees rewarded

100% of staff funeral expenses facilitated

50% of staff medical claims refunded

2 General staff meetings held

MoFA staff SACCO supported with 20 million shillings

Vote: 006 Ministry of Foreign Affairs

006A Staff SALCC supported with 20 million shillings

Salaries, Pension, gratuity and entitlements processed in a timely manner.

Departmental Service Delivery Standards developed.

Total Budget Output Cost(Ushs Thousand):	10,597,695.066
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Wage	5,994,397.633
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NonWage	4,603,297.433
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AIA	0.000
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Budget Output: 000008 Records Management

45 staff sensitized on Records Information Management (RIM) best practices

Review of the registry system in preparation for Electronic Document Records management System(EDRMS) undertaken

Records Staff trained in new Records Management practices

Annual Retention and disposal schedule Undertaken

04 Missions abroad supported in Records management

Total Budget Output Cost(Ushs Thousand):	115,933.579
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Wage	0.000
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NonWage	115,933.579
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AIA	0.000
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Budget Output: 000013 HIV/AIDS Mainstreaming

4 HIV/AIDS committee meetings organized

2 health camps organized

4 HIV/AIDS sensitization workshops organized

Total Budget Output Cost(Ushs Thousand):	46,000.000
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Wage	0.000
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NonWage	46,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	10,759,628.645
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Wage	5,994,397.633
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NonWage	5,994,397.633
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AIA	0.000
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Project: 1591 Retooling of Ministry of Foreign Affairs

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

02 showers and other installations in the

Vote: 006 Ministry of Foreign Affairs

MoFA basement & 1st Floor for the fitness club installed

14 door landing shoes for the passenger lifts Procured.

44 toilet and their respective plumbing systems procured and installed on all floors of the Ministry

Assorted equipment for the MoFA gymnasium procured

Branding materials for 04 locations procured as follows, Signage with a National Emblem showing MoFA location along Apollo Kaggwa, Branding Crane, Kidepo and Bwindi Boardrooms

Grass and flower in a few fragmented areas on MoFA premises planted

Ministry of Foreign Affairs building roof top renovated

Plumbing system in the MoFA cafeteria kitchen overhauled.

Three phase elevator voltage stabilizer procured.

Motor vehicles procured

01 CCTV monitor procured

02 air conditioners for the cafeteria (24000 BTU) procured

02 Cameras procured

02 television sets procured

05 multi-purpose printers procured

30 computers procured

22 chairs procured

04 filing cabinets procured

80 door locks procured

Total Budget Output Cost(Ushs Thousand):

712,990.598

GoU

712,990.598

Ext Fin

0.000

AIA

0.000

Total For Project(Ushs Thousand):

712,990.598

GoU

712,990.598

Ext Fin

0.000

AIA

0.000

SubProgramme: 02 Security

Sub-SubProgramme: 02 Protocol and Public Diplomacy

Department: 002 Protocol Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Vote: 006 Ministry of Foreign Affairs

Budget Output: 460135 Protocol and Diplomatic Services

40 appointments for Foreign Dignitaries with H.E. the President and 300 appointments with other MDAs sought and facilitated.
15 National Functions/Ceremonies facilitated with protocol services

10 International conferences and summits facilitated with Protocol Services

8 Foreign Visits of H.E. the President facilitated with Protocol Services

Visits of 8 Foreign Heads of State and Government to Uganda facilitated with protocol services

Visits of 40 high level foreign dignitaries (including special envoys) facilitated with protocol services.

10 Farewell luncheons for outgoing Heads of Missions organized.

50 Presidential messages/letters sent to the respective recipients

Presentation of Credentials of 30 Ambassadors and High Commissioners successfully organized.

10 Agreements to foreign Ambassadors, High Commissioners and Defence Attaches designate given.

3,000 Recommendations for Entry/work Permits provided to Diplomatic Missions and Accredited international organizations

4,000 requests for privileges and immunities handled.

9,000 URA related requests handled.

350 requests for Diplomatic Identity Cards handled and processed.

42 Diplomatic Missions accredited to Uganda Provided with security.

Total Budget Output Cost(Ushs Thousand):	553,490.198
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Wage	0.000
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NonWage	553,490.198
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AIA	0.000
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Budget Output: 000010 Governance and Leadership

G77 summit hosted

12 presidents hosted

12 special envoys hosted

Provision of protocol services at 10 National/International events coordinated.

MDAs coordinated in organizing and conducting State functions and ceremonies in accordance with acceptable national and international standards and the required decorum

Support Supervision provided to 03 Departments (Consular Services, Protocol Services, and Public Diplomacy) under the directorate.

Total Budget Output Cost(Ushs Thousand):	251,096.803
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Wage	0.000
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NonWage	251,096.803
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AIA	0.000
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Total For Department(Ushs Thousand):	804,587.001
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Wage	0.000
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NonWage	0.000
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Vote: 006 Ministry of Foreign Affairs

AIA	0.000
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Department: 001 Consular Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460056 Consulars services

Consular guide published and disseminated

200 victims of trafficking and other Ugandans in distress abroad assisted to return home.

04 meetings of the National taskforce on trafficking in person participated in

04 activities in the externalisation of labour participated in

3000 Government officials facilitated with diplomatic notes to obtain visas for travel abroad

03 activities to operationalise court ruling on Diaspora voting participated in

Remains of 150 deceased Ugandans facilitated to return home

20 Complaints between Ugandans and diplomats mediated

Negotiations of 3 MOUs on Externalization of labor and 2 on Visa exemptions participated in

Four (4)Regional and International meetings to enhance Consular Services participated in

400 Training offers for Ugandans processed and dispatched

10,000 academic documents certified

Total Budget Output Cost(Ushs Thousand):	205,626.658
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Wage	0.000
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NonWage	205,626.658
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AIA	0.000
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Total For Department(Ushs Thousand):	205,626.658
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Wage	0.000
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NonWage	0.000
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AIA	0.000
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Sub-SubProgramme: 04 Regional and International Political Affairs

Department: 002 International Political Cooperation

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460134 Cooneration Frameworks

Vote: 006 Ministry of Foreign Affairs

30 briefs, 20 speeches and 20 talking points prepared to facilitate the engagements with foreign dignitaries
30 bilateral engagements undertaken
20 National Days participated in
5 farewell functions for outgoing diplomats participated in
Negotiations for the continued and expanded use of the Regional Service Centre Entebbe (RSCE) supported
Uganda placed at 1 position in the regional and international organizations
10 Ugandans supported for appointment at positions in regional and international organizations

Decisions by 4 International Frameworks such as United Nation (UN), Commonwealth, Organization of Islamic Cooperation (OIC), Non Aligned Movement (NAM), European Union (EU), coordinated in favour of Uganda.
Uganda interests in 6 international organizations negotiated or supported

Non-Aligned Movement (NAM) Secretariat activities coordinated and supported

Total Budget Output Cost(Ushs Thousand):	399,465.651
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Wage	0.000
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NonWage	399,465.651
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AIA	0.000
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Budget Output: 460057 Peace and security

Implementation of UN sanctions coordinated
6 outcome documents/resolutions/positions in favor of Uganda's interests on regional and international peace building/keeping and security adopted by the UNSC & other international organizations.

Total Budget Output Cost(Ushs Thousand):	20,000.000
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Wage	0.000
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NonWage	20,000.000
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AIA	0.000
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Budget Output: 000010 Governance and Leadership

Decisions by 4 International Frameworks such as United Nation (UN), Commonwealth, Organization of Islamic Cooperation (OIC), Non Aligned Movement (NAM), European Union (EU), coordinated in favour of Uganda.

Decisions by 4 Regional Frameworks such as East African Community (EAC), Inter Governmental Authority on Development (IGAD), International Conference on the Great Lakes (ICGLR) and Nile Basin Initiative coordinated in favour of Uganda interests.

Negotiations for the continued and expanded use of the Regional Service Center in Entebbe (RSCE) Coordinated

Over 100 consultation meetings coordinated, held and guided on bilateral and Multilateral political issues.

Candidature of 3 Ugandans securing jobs in Regional and International Organizations supported.

Over 60 Foreign Policy Documents prepared to facilitate the engagements by national leaders with foreign dignitaries

2 reports on reporting obligations submitted to UN Security Council

Reports on Human Rights Prepared and submitted to the relevant Regional and International Bodies on Human rights.

04 international laws ratified

Over 60 Foreign Policy Documents prepared to facilitate the engagements by national leaders with foreign dignitaries
36 Missions abroad guided on bilateral political issues of interests to Uganda

Total Budget Output Cost(Ushs Thousand):	192,598.019
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Wage	0.000
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NonWage	192,598.019
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AIA	0.000
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Vote: 006 Ministry of Foreign Affairs

Total For Department(Ushs Thousand):	612,063.670
Wage	0.000
NonWage	0.000
AIA	0.000
Department:	003 Regional Peace and Security
Workplan Outputs for FY2022/23	
FY2022/23	
Approved Budget, Planned Outputs (Quantity and Location)	
Budget Output: 460057 Peace and security	
05 engagements of AMISOM aimed at pacification of Somalia Participate in	
Total Budget Output Cost(Ushs Thousand):	289,120.256
Wage	0.000
NonWage	289,120.256
AIA	0.000
Budget Output: 460134 Cooperation Frameworks	
80 briefs to facilitate the engagements by national leaders with foreign dignitaries prepared	
60 Bilateral meetings on Ugandas strategic interests on matters of Regional Peace and Security convened and participated in (DRC, Ethiopia, Egypt, Algeria, Nigeria, South Sudan, Sudan, Tanzania, Kenya, Rwanda, Burundi)	
Eleven (11) JPCs on political cooperation convened and / or participated in (DRC, Ethiopia, Egypt, Algeria, Nigeria, South Sudan, Sudan, Tanzania, Kenya, Rwanda, Burundi)	
60 political and diplomatic consultations undertaken with neighboring countries	
Annual Departmental Retreat organised	
National interests articulated and promoted at 18 regional peace and security initiatives under regional frameworks (IGAD, ICGLR, AU, EAC, COMESA, NBI) Participated in and reports prepared	
12 bilateral Joint Technical Committee (JTC) meetings with neighboring (Kenya, Tanzania, South Sudan, DRC, Rwanda) countries participated in	
15 border inspections undertaken	
Total Budget Output Cost(Ushs Thousand):	210,669.000
Wage	0.000
NonWage	210,669.000
AIA	0.000
Total For Department(Ushs Thousand):	499,789.256
Wage	0.000
NonWage	0.000
AIA	0.000

Vote: 006 Ministry of Foreign Affairs

SubProgramme: 03 Policy and Legislation Processes

Sub-SubProgramme: 04 Regional and International Political Affairs

Department: 001 International Law & Social Affairs

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000012 Legal and Advisory Services

10 International , regional and bilateral instruments perused, ratified and deposited .

Key staff in 20 MDAs sensitized on the process of ratification

Regulations on Ratification of Treaties and Protocols developed under the Ratification of Treaties Act

4 Periodic reports to international and regional organisations prepared.

Government position articulated in 05 international and Regional foras

100% responses to issues raised on alleged human rights abuses submitted to the Human Rights Council

A digitalized depository of treaties, MoU and agreements put in place

22 MoUs on Economic , political cooperation supported/ drafted , negotiated and /or signed

15 requests for foreign or international legal assistance to and from the office of the Attorney General and CID processed.

03 extradition treaties initiated, reviewed and cleared or negotiated. Requests for Transfer of convicted offenders processed

5 inbound requests for international legal assistance as well as 2 outbound requests to and from the office of the Attorney General and ODPF Processed

10 Inter- Ministerial engagements related to the country's refugee response participated and/or coordinated

100% of Legal Documents certified

100% of received Inter- Country adoptions registered

100% of received Complaints from Ugandans and International Organisations addressed

100% of received Complaints from Ugandans and International Organisations addressed

Total Budget Output Cost(Us\$ Thousand): 356,597.505

Wage 0.000

NonWage 356,597.505

AIA 0.000

Total For Department(Us\$ Thousand): 356,597.505

Wage 0.000

NonWage 0.000

Vote: 006 Ministry of Foreign Affairs

AIA

0.000

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgramme: 02 Resource Mobilization and Budgeting

Sub-SubProgramme: 03 Regional and International Economic Affairs

Department: 001 International Economic Cooperation

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000010 Governance and Leadership

07 Investments promotion engagements coordinated or participated in.
Hosting /participation in 6 Joint Permanent Commissions (JPCs) coordinated
FAM Trips organised as a basis of advertising Uganda cheaply but effectively and efficiently.
Mobilisation of external resource for Uganda by our missions abroad to support projects under NDPIII coordinated.
3 Diaspora mobilisation and empowerment conventions (in UK, USA, UAE) and all diaspora events in Uganda participated in.
Oversight supervision provided on implementation of economic and commercial diplomacy in Missions abroad
08 Regional and International Trade Exhibitions / fairs Participated in
07 regional and international Tourism Promotional activities participated in
08 foreign investment delegation visits to Uganda coordinated

Total Budget Output Cost(Usds Thousand):

149,104.987

Wage

0.000

NonWage

149,104.987

AIA

0.000

Budget Output: 460134 Cooperation Frameworks

8 investment trade promotion events coordinated/ participated in

4 investment and trade promotion events organized in Uganda
12 decisions arising from investment/ trade promotion events followed up.

Vote: 006 Ministry of Foreign Affairs

4 Joint Economic Commissions organized/participated in with Czech Republic, Indonesia, Hungary, China

8 tourism promotion events participated in.

3 Familiarization Tours for Qatar, Sweden, Denmark, Russia organized/participated in.

03 global framework protocols for market access of Ugandan goods initiated and negotiation engagements coordinated/concluded

10 private sector linkages with international potential counterparts coordinated.

24 Training, scholarships, internships attachments and other capacity building opportunities sourced.

4 technical cooperation agreements negotiated/concluded.

2 international meetings and conferences attracted.

10 Ugandan diplomats sensitized in tourism marketing.

04 review meetings on concluded MOUs, decisions and Agreements conducted.

10 investment and trade foreign delegation visits coordinated/participated in

Vote: 006 Ministry of Foreign Affairs

50 Briefs and reports on economic and commercial diplomacy prepared.

08 missions sensitized on marketable products and investment priorities

5 Grants coordinated and mobilized

Total Budget Output Cost(Ushs Thousand):	347,471.464
Wage	0.000
NonWage	347,471.464
AIA	0.000
Total For Department(Ushs Thousand):	496,576.451
Wage	0.000
NonWage	0.000
AIA	0.000