

VOTE: 006 Ministry of Foreign Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	6.009	6.009	6.310	6.941	7.635
	Non-Wage	29.080	29.080	29.662	35.594	48.052
Dev't.	GoU	0.428	0.428	0.428	0.513	0.719
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		35.517	35.517	36.399	43.048	56.406
Total GoU+Ext Fin (MTEF)		35.517	35.517	36.399	43.048	56.406
Arrears		2.493	0.000	0.000	0.000	0.000
Total Budget		38.010	35.517	36.399	43.048	56.406
Total Vote Budget Excluding		35.517	35.517	36.399	43.048	56.406

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 04 MANUFACTURING			
SubProgramme 02 Trade Development			
Sub SubProgramme 03 Regional and International Economic Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Regional Economic Cooperation	0	264,986	264,986
Total Recurrent Budget Estimates for Sub-SubProgramme	0	264,986	264,986
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	264,986	264,986
Total for Programme 04	0	264,986	264,986
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub SubProgramme 02 Protocol and Public Diplomacy			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Public Diplomacy	0	238,043	238,043
Total Recurrent Budget Estimates for Sub-SubProgramme	0	238,043	238,043
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	238,043	238,043
Sub SubProgramme 03 Regional and International Economic Affairs			

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Diaspora	0	160,632	160,632
Total Recurrent Budget Estimates for Sub-SubProgramme	0	160,632	160,632
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	160,632	160,632
Total for Programme 15	0	398,674	398,674
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Policy, Planning and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and Administration	0	23,341,482	23,341,482
002 Human Resource Management	6,009,398	4,831,656	10,841,054
Total Recurrent Budget Estimates for Sub-SubProgramme	6,009,398	28,173,139	34,182,536
Development Budget Estimates	GoU Dev't	External Fin.	Total
1591 Retooling of Ministry of Foreign Affairs	427,794	0	427,794
Total Development Budget Estimates for Sub-SubProgramme	427,794	0	427,794
Total for Sub Sub Programme 01	6,437,192	28,173,139	34,610,331
SubProgramme 02 Security			
Sub SubProgramme 02 Protocol and Public Diplomacy			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Consular Services	0	143,320	143,320
002 Protocol Services	0	613,277	613,277
Total Recurrent Budget Estimates for Sub-SubProgramme	0	756,597	756,597
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	756,597	756,597
Sub SubProgramme 04 Regional and International Political Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
002 International Political Cooperation	0	1,078,718	1,078,718
003 Regional Peace and Security	0	261,537	261,537
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,340,255	1,340,255
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	1,340,255	1,340,255

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 03 Policy and Legislation Processes			
Sub SubProgramme 04 Regional and International Political Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
001 International Law & Social Affairs	0	293,353	293,353
Total Recurrent Budget Estimates for Sub-SubProgramme	0	293,353	293,353
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	293,353	293,353
Total for Programme 16	6,437,192	30,563,344	37,000,536
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub SubProgramme 03 Regional and International Economic Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
001 International Economic Cooperation	0	345,919	345,919
Total Recurrent Budget Estimates for Sub-SubProgramme	0	345,919	345,919
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	345,919	345,919
Total for Programme 18	0	345,919	345,919
Grand Total Vote 006	6,437,192	31,572,924	38,010,116
Total Excluding Arrears	6,437,192	29,080,172	35,517,364

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	7,964,319	0	7,964,319
212 Social Contributions	87,182	0	87,182
221 General Use of goods and services	2,924,499	0	2,924,499
222 Communications	179,196	0	179,196
223 Utility and Property Expenses	627,680	0	627,680
225 Professional Services	1,700,000	0	1,700,000
227 Travel and Transport	3,498,839	0	3,498,839
228 Maintenance	727,353	0	727,353
262 Grants To International Organisations - CURRENT	6,359,338	0	6,359,338
263 To other general government units.	7,430,292	0	7,430,292
273 Employment-related social benefits	3,824,657	0	3,824,657
312 Acquisition of Produced Assets	194,011	0	194,011
352 Financial Assets	2,492,752	0	2,492,752
Grand Total Vote 006	38,010,116	0	38,010,116
Total Excluding Arrears	35,517,364	0	35,517,364

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
211101 General Staff Salaries	6,009,398	0	6,009,398
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,954,922	0	1,954,922
212102 Medical expenses (Employees)	87,182	0	87,182
221001 Advertising and Public Relations	43,025	0	43,025
221002 Workshops, Meetings and Seminars	650,537	0	650,537
221003 Staff Training	297,208	0	297,208
221004 Recruitment Expenses	5,000	0	5,000
221007 Books, Periodicals & Newspapers	96,311	0	96,311
221008 Information and Communication Technology Supplies.	602,171	0	602,171
221009 Welfare and Entertainment	514,843	0	514,843
221011 Printing, Stationery, Photocopying and Binding	349,041	0	349,041
221012 Small Office Equipment	58,927	0	58,927
221016 Systems Recurrent costs	295,841	0	295,841
221017 Membership dues and Subscription fees.	11,597	0	11,597
222001 Information and Communication Technology Services.	116,296	0	116,296
222002 Postage and Courier	62,900	0	62,900
223001 Property Management Expenses	72,000	0	72,000
223002 Property Rates	50,000	0	50,000
223003 Rent-Produced Assets-to private entities	95,000	0	95,000
223004 Guard and Security services	174,680	0	174,680
223005 Electricity	196,000	0	196,000
223006 Water	40,000	0	40,000
225101 Consultancy Services	1,700,000	0	1,700,000
227001 Travel inland	963,463	0	963,463
227002 Travel abroad	1,071,305	0	1,071,305
227003 Carriage, Haulage, Freight and transport hire	70,000	0	70,000
227004 Fuel, Lubricants and Oils	1,394,071	0	1,394,071
228001 Maintenance-Buildings and Structures	233,784	0	233,784
228002 Maintenance-Transport Equipment	322,559	0	322,559
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	111,000	0	111,000
228004 Maintenance-Other Fixed Assets	60,010	0	60,010

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
262101 Contributions to International Organisations-Current	6,359,338	0	6,359,338
263402 Transfer to Other Government Units	7,430,292	0	7,430,292
273102 Incapacity, death benefits and funeral expenses	130,000	0	130,000
273104 Pension	3,346,435	0	3,346,435
273105 Gratuity	348,222	0	348,222
312221 Light ICT hardware - Acquisition	127,800	0	127,800
312235 Furniture and Fittings - Acquisition	66,211	0	66,211
352899 Other Domestic Arrears Budgeting	2,492,752	0	2,492,752
Grand Total Vote 006	38,010,116	0	38,010,116
Total Excluding Arrears	35,517,364	0	35,517,364

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 04 MANUFACTURING			
SubProgramme 02 Trade Development			
Sub-SubProgramme 03 Regional and International Economic Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Regional Economic Cooperation			
Budget Output 120009 Tourism Promotion			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	82,320	82,320
221002 Workshops, Meetings and Seminars	0	45,200	45,200
221007 Books, Periodicals & Newspapers	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	15,640	15,640
221009 Welfare and Entertainment	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	13,613	13,613
222001 Information and Communication Technology Services.	0	4,000	4,000
227001 Travel inland	0	36,529	36,529
227004 Fuel, Lubricants and Oils	0	60,000	60,000
Total Cost of Budget Output 120009	0	264,986	264,986
Total Cost for Department 002	0	264,986	264,986
Total Excluding Arrears	0	264,986	264,986
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	264,986	0	264,986
Total Excluding Arrears	264,986	0	264,986
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub-SubProgramme 02 Protocol and Public Diplomacy			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Public Diplomacy			
Budget Output 000011 Communication and Public Relations			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	73,320	73,320
221001 Advertising and Public Relations	0	32,115	32,115
221007 Books, Periodicals & Newspapers	0	2,885	2,885

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
	Wage	NonWage	Total
Department 003 Public Diplomacy			
Budget Output 000011 Communication and Public Relations			
221008 Information and Communication Technology Supplies.	0	10,000	10,000
221009 Welfare and Entertainment	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	8,823	8,823
221012 Small Office Equipment	0	3,000	3,000
222001 Information and Communication Technology Services.	0	3,000	3,000
222002 Postage and Courier	0	100	100
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000
Total Cost of Budget Output 000011	0	238,043	238,043
Total Cost for Department 003	0	238,043	238,043
Total Excluding Arrears	0	238,043	238,043
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	238,043	0	238,043
Total Excluding Arrears	238,043	0	238,043
Sub-SubProgramme 03 Regional and International Economic Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Diaspora			
Budget Output 440003 Diaspora Mobilisation services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	82,728	82,728
221007 Books, Periodicals & Newspapers	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	11,835	11,835
221009 Welfare and Entertainment	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	6,436	6,436
221012 Small Office Equipment	0	2,000	2,000
222001 Information and Communication Technology Services.	0	1,000	1,000
227001 Travel inland	0	4,748	4,748
227004 Fuel, Lubricants and Oils	0	44,000	44,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
	Wage	NonWage	Total
Department 003 Diaspora			
Total Cost of Budget Output 440003	0	160,632	160,632
Total Cost for Department 003	0	160,632	160,632
Total Excluding Arrears	0	160,632	160,632
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	160,632	0	160,632
Total Excluding Arrears	160,632	0	160,632
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000001 Audit and Risk Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,200	19,200
221002 Workshops, Meetings and Seminars	0	1,642	1,642
221003 Staff Training	0	6,805	6,805
221007 Books, Periodicals & Newspapers	0	2,064	2,064
221008 Information and Communication Technology Supplies.	0	2,202	2,202
221009 Welfare and Entertainment	0	3,800	3,800
221011 Printing, Stationery, Photocopying and Binding	0	4,719	4,719
221012 Small Office Equipment	0	1,300	1,300
221017 Membership dues and Subscription fees.	0	2,747	2,747
222001 Information and Communication Technology Services.	0	1,000	1,000
227004 Fuel, Lubricants and Oils	0	24,000	24,000
Total Cost of Budget Output 000001	0	69,479	69,479
Budget Output 000006 Planning and Budgeting Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	51,120	51,120
221007 Books, Periodicals & Newspapers	0	5,981	5,981
221008 Information and Communication Technology Supplies.	0	16,000	16,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000006 Planning and Budgeting Services			
221009 Welfare and Entertainment	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	58,080	58,080
221012 Small Office Equipment	0	2,000	2,000
221016 Systems Recurrent costs	0	100,000	100,000
222001 Information and Communication Technology Services.	0	4,000	4,000
227001 Travel inland	0	19,125	19,125
227004 Fuel, Lubricants and Oils	0	90,000	90,000
Total Cost of Budget Output 000006	0	351,106	351,106
Budget Output 000014 Administrative and Support Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	672,840	672,840
212102 Medical expenses (Employees)	0	52,000	52,000
221001 Advertising and Public Relations	0	10,909	10,909
221007 Books, Periodicals & Newspapers	0	40,520	40,520
221008 Information and Communication Technology Supplies.	0	329,427	329,427
221009 Welfare and Entertainment	0	332,000	332,000
221011 Printing, Stationery, Photocopying and Binding	0	111,798	111,798
221012 Small Office Equipment	0	24,000	24,000
221016 Systems Recurrent costs	0	109,441	109,441
221017 Membership dues and Subscription fees.	0	8,850	8,850
222001 Information and Communication Technology Services.	0	65,000	65,000
222002 Postage and Courier	0	28,000	28,000
223001 Property Management Expenses	0	72,000	72,000
223002 Property Rates	0	50,000	50,000
223004 Guard and Security services	0	174,680	174,680
223005 Electricity	0	196,000	196,000
223006 Water	0	40,000	40,000
225101 Consultancy Services	0	1,700,000	1,700,000
227001 Travel inland	0	461,637	461,637
227002 Travel abroad	0	951,425	951,425

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
227004 Fuel, Lubricants and Oils	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	311,560	311,560
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	73,000	73,000
228004 Maintenance-Other Fixed Assets	0	60,010	60,010
352899 Other Domestic Arrears Budgeting	0	2,492,752	2,492,752
Total Cost of Budget Output 000014	0	8,767,848	8,767,848
Budget Output 000019 ICT Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,640	32,640
221007 Books, Periodicals & Newspapers	0	12,907	12,907
221008 Information and Communication Technology Supplies.	0	86,950	86,950
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	4,030	4,030
221012 Small Office Equipment	0	4,000	4,000
222001 Information and Communication Technology Services.	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	48,310	48,310
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	38,000	38,000
Total Cost of Budget Output 000019	0	238,837	238,837
Budget Output 000023 Inspection and Monitoring			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,032	1,032
221008 Information and Communication Technology Supplies.	0	6,000	6,000
221009 Welfare and Entertainment	0	1,800	1,800
221011 Printing, Stationery, Photocopying and Binding	0	7,260	7,260
221012 Small Office Equipment	0	1,800	1,800
222001 Information and Communication Technology Services.	0	2,000	2,000
227001 Travel inland	0	5,620	5,620
227004 Fuel, Lubricants and Oils	0	79,070	79,070

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Total Cost of Budget Output 000023	0	124,582	124,582
Budget Output 000051 Affiliated and Professional Bodies			
262101 Contributions to International Organisations-Current	0	6,359,338	6,359,338
o/w Contributions to International Organisations.	0	6,359,338	6,359,338
263402 Transfer to Other Government Units	0	7,430,292	7,430,292
o/w Emoluments to entitled officers	0	340,720	340,720
o/w Transfers to Pan-African Movement	0	228,000	228,000
o/w Transfers to Pan-African Women Organisation	0	300,000	300,000
o/w Transfers to Uganda Mission in Abuja to cater for the Deputy Head of Mission	0	561,572	561,572
o/w Transfers to Uganda Mission in Angola	0	3,000,000	3,000,000
o/w Transfers to Uganda Mission in Havana, Cuba	0	3,000,000	3,000,000
Total Cost of Budget Output 000051	0	13,789,630	13,789,630
Total Cost for Department 001	0	23,341,482	23,341,482
Total Excluding Arrears	0	20,848,731	20,848,731
Department 002 Human Resource Management			
Budget Output 000005 Human Resource Management			
211101 General Staff Salaries	6,009,398	0	6,009,398
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	275,042	275,042
212102 Medical expenses (Employees)	0	35,182	35,182
221003 Staff Training	0	281,869	281,869
221004 Recruitment Expenses	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	4,256	4,256
221008 Information and Communication Technology Supplies.	0	10,890	10,890
221009 Welfare and Entertainment	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000
221016 Systems Recurrent costs	0	86,400	86,400
222001 Information and Communication Technology Services.	0	3,500	3,500
227001 Travel inland	0	20,363	20,363
227003 Carriage, Haulage, Freight and transport hire	0	70,000	70,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 002 Human Resource Management			
Budget Output 000005 Human Resource Management			
227004 Fuel, Lubricants and Oils	0	40,531	40,531
273102 Incapacity, death benefits and funeral expenses	0	130,000	130,000
273104 Pension	0	3,346,435	3,346,435
273105 Gratuity	0	348,222	348,222
Total Cost of Budget Output 000005	6,009,398	4,682,489	10,691,887
Budget Output 000008 Records Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000
221003 Staff Training	0	8,533	8,533
221007 Books, Periodicals & Newspapers	0	1,032	1,032
221008 Information and Communication Technology Supplies.	0	2,000	2,000
221009 Welfare and Entertainment	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	10,890	10,890
221012 Small Office Equipment	0	4,000	4,000
222001 Information and Communication Technology Services.	0	5,000	5,000
222002 Postage and Courier	0	30,000	30,000
227001 Travel inland	0	6,712	6,712
227004 Fuel, Lubricants and Oils	0	16,000	16,000
Total Cost of Budget Output 000008	0	103,167	103,167
Budget Output 000013 HIV/AIDS Mainstreaming			
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000
227001 Travel inland	0	25,000	25,000
Total Cost of Budget Output 000013	0	46,000	46,000
Total Cost for Department 002	6,009,398	4,831,656	10,841,054
Total Excluding Arrears	6,009,398	4,831,656	10,841,054
Development Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	GoU	External Fin.	Total
Project 1591 Retooling of Ministry of Foreign Affairs			
Budget Output 000003 Facilities and Equipment Management			
228001 Maintenance-Buildings and Structures	233,784	0	233,784
312221 Light ICT hardware - Acquisition	127,800	0	127,800
312235 Furniture and Fittings - Acquisition	66,211	0	66,211
Total Cost of Budget Output 000003	427,794	0	427,794
Total Cost for Project 1591	427,794	0	427,794
Total Excluding Arrears	427,794	0	427794.358
Total for Sub-SubProgramme 01	34,610,331	0	34,610,331
Total Excluding Arrears	32,117,579	0	32,117,579
SubProgramme 02 Security			
Sub-SubProgramme 02 Protocol and Public Diplomacy			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Consular Services			
Budget Output 460056 Consulars services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	57,608	57,608
221007 Books, Periodicals & Newspapers	0	1,800	1,800
221008 Information and Communication Technology Supplies.	0	10,597	10,597
221009 Welfare and Entertainment	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	7,430	7,430
221012 Small Office Equipment	0	490	490
222001 Information and Communication Technology Services.	0	1,000	1,000
227004 Fuel, Lubricants and Oils	0	62,395	62,395
Total Cost of Budget Output 460056	0	143,320	143,320
Total Cost for Department 001	0	143,320	143,320
Total Excluding Arrears	0	143,320	143,320
Department 002 Protocol Services			
Budget Output 000010 Leadership and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,320	25,320
221007 Books, Periodicals & Newspapers	0	1,853	1,853

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 002 Protocol Services			
Budget Output 000010 Leadership and Management			
221008 Information and Communication Technology Supplies.	0	4,000	4,000
221009 Welfare and Entertainment	0	1,300	1,300
221011 Printing, Stationery, Photocopying and Binding	0	3,449	3,449
221012 Small Office Equipment	0	1,200	1,200
222001 Information and Communication Technology Services.	0	1,500	1,500
222002 Postage and Courier	0	600	600
223003 Rent-Produced Assets-to private entities	0	95,000	95,000
227001 Travel inland	0	3,925	3,925
227004 Fuel, Lubricants and Oils	0	18,640	18,640
228002 Maintenance-Transport Equipment	0	2,000	2,000
Total Cost of Budget Output 000010	0	158,787	158,787
Budget Output 460135 Protocol and Diplomatic Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	73,920	73,920
221007 Books, Periodicals & Newspapers	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	12,000	12,000
221009 Welfare and Entertainment	0	83,000	83,000
221011 Printing, Stationery, Photocopying and Binding	0	31,763	31,763
221012 Small Office Equipment	0	1,176	1,176
222001 Information and Communication Technology Services.	0	5,000	5,000
222002 Postage and Courier	0	1,100	1,100
227001 Travel inland	0	180,488	180,488
227004 Fuel, Lubricants and Oils	0	62,191	62,191
228002 Maintenance-Transport Equipment	0	1,999	1,999
Total Cost of Budget Output 460135	0	454,490	454,490
Total Cost for Department 002	0	613,277	613,277
Total Excluding Arrears	0	613,277	613,277
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	756,597	0	756,597

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Total Excluding Arrears	756,597	0	756,597
Sub-SubProgramme 04 Regional and International Political Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 International Political Cooperation			
Budget Output 000010 Leadership and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,320	35,320
221007 Books, Periodicals & Newspapers	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	4,000	4,000
221009 Welfare and Entertainment	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	9,075	9,075
221012 Small Office Equipment	0	2,000	2,000
222001 Information and Communication Technology Services.	0	4,000	4,000
227001 Travel inland	0	22,930	22,930
227004 Fuel, Lubricants and Oils	0	30,000	30,000
Total Cost of Budget Output 000010	0	115,178	115,178
Budget Output 460057 Peace and security			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
Total Cost of Budget Output 460057	0	20,000	20,000
Budget Output 460134 Cooperation Frameworks			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,640	75,640
221002 Workshops, Meetings and Seminars	0	603,695	603,695
221007 Books, Periodicals & Newspapers	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	20,000	20,000
221009 Welfare and Entertainment	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	9,983	9,983
221012 Small Office Equipment	0	4,000	4,000
222001 Information and Communication Technology Services.	0	2,000	2,000
222002 Postage and Courier	0	2,000	2,000
227001 Travel inland	0	16,832	16,832
227002 Travel abroad	0	119,880	119,880
227004 Fuel, Lubricants and Oils	0	80,626	80,626

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 002 International Political Cooperation			
Total Cost of Budget Output 460134	0	943,541	943,541
Total Cost for Department 002	0	1,078,718	1,078,718
Total Excluding Arrears	0	1,078,718	1,078,718
Department 003 Regional Peace and Security			
Budget Output 460057 Peace and security			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000
221009 Welfare and Entertainment	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	5,916	5,916
221012 Small Office Equipment	0	3,000	3,000
227001 Travel inland	0	8,111	8,111
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	2,000	2,000
Total Cost of Budget Output 460057	0	134,027	134,027
Budget Output 460134 Cooperation Frameworks			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	99,888	99,888
221007 Books, Periodicals & Newspapers	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	13,830	13,830
221011 Printing, Stationery, Photocopying and Binding	0	6,807	6,807
222001 Information and Communication Technology Services.	0	4,000	4,000
222002 Postage and Courier	0	100	100
Total Cost of Budget Output 460134	0	127,510	127,510
Total Cost for Department 003	0	261,537	261,537
Total Excluding Arrears	0	261,537	261,537
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	1,340,255	0	1,340,255
Total Excluding Arrears	1,340,255	0	1,340,255
SubProgramme 03 Policy and Legislation Processes			
Sub-SubProgramme 04 Regional and International Political Affairs			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 03 Policy and Legislation Processes			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 International Law & Social Affairs			
Budget Output 000012 Legal and Advisory Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	109,296	109,296
221007 Books, Periodicals & Newspapers	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000
221009 Welfare and Entertainment	0	4,800	4,800
221011 Printing, Stationery, Photocopying and Binding	0	11,000	11,000
221012 Small Office Equipment	0	3,000	3,000
222001 Information and Communication Technology Services.	0	4,000	4,000
227001 Travel inland	0	69,950	69,950
227004 Fuel, Lubricants and Oils	0	74,307	74,307
Total Cost of Budget Output 000012	0	293,353	293,353
Total Cost for Department 001	0	293,353	293,353
Total Excluding Arrears	0	293,353	293,353
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	293,353	0	293,353
Total Excluding Arrears	293,353	0	293,353
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub-SubProgramme 03 Regional and International Economic Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 International Economic Cooperation			
Budget Output 000010 Leadership and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,320	25,320
221007 Books, Periodicals & Newspapers	0	1,853	1,853
221008 Information and Communication Technology Supplies.	0	6,000	6,000
221009 Welfare and Entertainment	0	2,443	2,443
221011 Printing, Stationery, Photocopying and Binding	0	2,723	2,723

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 001 International Economic Cooperation			
Budget Output 000010 Leadership and Management			
221012 Small Office Equipment	0	1,961	1,961
222001 Information and Communication Technology Services.	0	1,296	1,296
227001 Travel inland	0	3,492	3,492
227004 Fuel, Lubricants and Oils	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	5,000	5,000
Total Cost of Budget Output 000010	0	70,088	70,088
Budget Output 460134 Cooperation Frameworks			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,400	98,400
221007 Books, Periodicals & Newspapers	0	2,885	2,885
221008 Information and Communication Technology Supplies.	0	23,800	23,800
221009 Welfare and Entertainment	0	10,500	10,500
221011 Printing, Stationery, Photocopying and Binding	0	14,247	14,247
222001 Information and Communication Technology Services.	0	3,000	3,000
222002 Postage and Courier	0	1,000	1,000
227001 Travel inland	0	38,000	38,000
227004 Fuel, Lubricants and Oils	0	84,000	84,000
Total Cost of Budget Output 460134	0	275,832	275,832
Total Cost for Department 001	0	345,919	345,919
Total Excluding Arrears	0	345,919	345,919
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	345,919	0	345,919
Total Excluding Arrears	345,919	0	345,919
Grand Total Vote 006	38,010,116	0	38,010,116
Total Excluding Arrears	35,517,364	0	35,517,364

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Policy, Planning and Support Services			
Department 001 Finance and Administration			
1591 Retooling of Ministry of Foreign Affairs	427,794	0	427,794
Total for the Department 001	427,794	0	427,794
Total Excluding Arrears	427,794	0	427,794
Grand Total Vote 006	427,794	0	427,794
Total Excluding Arrears	427,794	0	427,794

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Table V7: External Financing for the Vote

N / A