

# VOTE: 018 Ministry of Gender, Labour and Social Development

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	4.133	4.370	4.588	4.818	5.059	5.665
	Non-Wage	201.458	201.926	205.965	240.979	277.125	332.551
<b>Devt.</b>	GoU	5.000	2.563	2.691	3.095	3.404	4.085
	Ext Fin.	112.687	205.338	114.155	39.111	0.000	0.000
<b>GoU Total</b>		<b>210.591</b>	<b>208.859</b>	<b>213.244</b>	<b>248.891</b>	<b>285.588</b>	<b>342.300</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>323.277</b>	<b>414.197</b>	<b>327.399</b>	<b>288.002</b>	<b>285.588</b>	<b>342.300</b>
<b>Arrears</b>		1.189	0.429	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>324.467</b>	<b>414.625</b>	<b>327.399</b>	<b>288.002</b>	<b>285.588</b>	<b>342.300</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>323.277</b>	<b>414.197</b>	<b>327.399</b>	<b>288.002</b>	<b>285.588</b>	<b>342.300</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
SubProgramme 02 Population Health, Safety and Management						
<b>Sub SubProgramme 04 Labour and Employment services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
003 Occupational Health and safety	701,000	1,500,000	<b>2,201,000</b>	1,150,000	1,300,000	<b>2,450,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>701,000</b>	<b>1,500,000</b>	<b>2,201,000</b>	<b>1,150,000</b>	<b>1,300,000</b>	<b>2,450,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	701,000	1,500,000	2,201,000	1,150,000	1,300,000	2,450,000
SubProgramme 03 Gender and Social Protection						
<b>Sub SubProgramme 03 Gender and social protection</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Equity and Rights	120,000	240,000	<b>360,000</b>	152,000	225,000	<b>377,000</b>
002 Gender and Women Affairs	140,000	20,337,378	<b>20,477,378</b>	175,000	1,470,000	<b>1,645,000</b>
003 Youth and Children	150,000	10,839,704	<b>10,989,704</b>	542,120	29,524,511	<b>30,066,630</b>
004 Disability and Elderly	150,000	140,756,315	<b>140,906,315</b>	340,000	112,385,864	<b>112,725,864</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>560,000</b>	<b>172,173,397</b>	<b>172,733,397</b>	<b>1,209,120</b>	<b>143,605,374</b>	<b>144,814,494</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
SubProgramme 03 Gender and Social Protection						
Total for Sub Sub Programme 03	560,000	172,173,397	172,733,397	1,209,120	143,605,374	144,814,494
SubProgramme 04 Labour and employment services						
<b>Sub SubProgramme 04 Labour and Employment services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Employment services	200,000	2,205,200	<b>2,405,200</b>	175,850	200,000	<b>375,850</b>
002 Labour and Industrial relations	170,131	4,850,700	<b>5,020,831</b>	194,281	3,717,705	<b>3,911,986</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>370,131</b>	<b>7,055,900</b>	<b>7,426,031</b>	<b>370,131</b>	<b>3,917,705</b>	<b>4,287,836</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	112,686,575	<b>112,686,575</b>	0	205,337,592	<b>205,337,592</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>112,686,575</b>	<b>112,686,575</b>	<b>0</b>	<b>205,337,592</b>	<b>205,337,592</b>
Total for Sub Sub Programme 04	370,131	119,742,475	120,112,607	370,131	209,255,297	209,625,428
<b>Total for Programme 12</b>	<b>1,631,131</b>	<b>293,415,872</b>	<b>295,047,003</b>	<b>2,729,251</b>	<b>354,160,671</b>	<b>356,889,922</b>
<b>Programme 15 Community Mobilization And Mindset Change</b>						
SubProgramme 01 Community sensitization and empowerment						
<b>Sub SubProgramme 02 Community Mobilisation, Culture and Empowermen</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Community Development and Literacy	317,000	457,000	<b>774,000</b>	215,587	215,000	<b>430,587</b>
002 Culture and Family Affairs	316,747	4,280,557	<b>4,597,304</b>	237,728	34,790,000	<b>35,027,728</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>633,747</b>	<b>4,737,557</b>	<b>5,371,304</b>	<b>453,315</b>	<b>35,005,000</b>	<b>35,458,315</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 02	633,747	4,737,557	5,371,304	453,315	35,005,000	35,458,315
SubProgramme 02 Strengthening institutional support						
<b>Sub SubProgramme 01 Administration, Planning and support services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	1,428,000	6,633,557	<b>8,061,557</b>	811,232	6,954,748	<b>7,765,980</b>
002 Human Resource Management	200,000	5,684,917	<b>5,884,917</b>	190,000	6,344,065	<b>6,534,065</b>
004 Policy and Planning	240,257	351,000	<b>591,257</b>	186,058	506,000	<b>692,058</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,868,257</b>	<b>12,669,474</b>	<b>14,537,731</b>	<b>1,187,290</b>	<b>13,804,813</b>	<b>14,992,103</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
SubProgramme 02 Strengthening institutional support						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1627 Retooling of Ministry of Gender, Labour and Social Development and its Institutions.	5,010,490	0	5,010,490	2,584,738	0	2,584,738
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>5,010,490</b>	<b>0</b>	<b>5,010,490</b>	<b>2,584,738</b>	<b>0</b>	<b>2,584,738</b>
<i>Total for Sub Sub Programme 01</i>	<i>6,878,747</i>	<i>12,669,474</i>	<i>19,548,221</i>	<i>3,772,028</i>	<i>13,804,813</i>	<i>17,576,842</i>
<b>Total for Programme 15</b>	<b>7,512,494</b>	<b>17,407,031</b>	<b>24,919,525</b>	<b>4,225,343</b>	<b>48,809,813</b>	<b>53,035,156</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 04 Labour and Employment services						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Labour and Industrial relations	120	0	120	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>120</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	<i>120</i>	<i>0</i>	<i>120</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 16</b>	<b>120</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 19 Administration Of Justice</b>						
SubProgramme 02 Civil and Criminal Justice						
Sub SubProgramme 04 Labour and Employment services						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Labour and Industrial relations	0	4,500,000	4,500,000	0	4,700,000	4,700,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>4,700,000</b>	<b>4,700,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>4,500,000</i>	<i>4,500,000</i>	<i>0</i>	<i>4,700,000</i>	<i>4,700,000</i>
<b>Total for Programme 19</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>4,700,000</b>	<b>4,700,000</b>
<b>Grand Total Vote 018</b>	<b>9,143,745</b>	<b>315,322,903</b>	<b>324,466,648</b>	<b>6,954,594</b>	<b>407,670,485</b>	<b>414,625,079</b>
<i>Total Excluding Arrears</i>	<i>9,133,255</i>	<i>314,144,113</i>	<i>323,277,368</i>	<i>6,932,740</i>	<i>407,263,761</i>	<i>414,196,500</i>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,612,131	9,520,080	15,132,211	6,346,978	10,638,940	16,985,918
212 Social Contributions	53,820	508,800	562,620	151,821	808,800	960,621
221 General Use of goods and services	2,523,086	9,841,414	12,364,500	2,400,569	12,244,459	14,645,028
222 Communications	190,000	232,424	422,424	15,000	300,000	315,000
223 Utility and Property Expenses	5,048,652	988,000	6,036,652	5,248,652	2,500,000	7,748,652
225 Professional Services	50,000	36,401,461	36,451,461	300,000	39,660,194	39,960,194
227 Travel and Transport	1,481,044	12,817,719	14,298,763	2,095,078	9,939,002	12,034,080
228 Maintenance	461,000	285,000	746,000	770,736	870,000	1,640,736
262 Grants To International Organisations - CURRENT	0	0	0	155,000	0	155,000
263 To other general government units.	185,660,085	38,447,077	224,107,162	152,680,011	120,176,197	272,856,208
273 Employment-related social benefits	4,480,975	0	4,480,975	4,545,064	0	4,545,064
282 Current transfers not elsewhere classified	2,340,000	0	2,340,000	33,000,000	0	33,000,000
312 Acquisition of Produced Assets	2,101,250	3,644,600	5,745,850	690,000	8,200,000	8,890,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	588,750	0	588,750	460,000	0	460,000
352 Financial Assets	1,189,280	0	1,189,280	428,578	0	428,578
<b>Grand Total Vote 018</b>	<b>211,780,072</b>	<b>112,686,575</b>	<b>324,466,648</b>	<b>209,287,486</b>	<b>205,337,592</b>	<b>414,625,079</b>
<b>Total Excluding Arrears</b>	<b>210,590,792</b>	<b>112,686,575</b>	<b>323,277,368</b>	<b>208,858,908</b>	<b>205,337,592</b>	<b>414,196,500</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	4,133,255	0	4,133,255	4,369,856	0	4,369,856
211102 Contract Staff Salaries	368,200	5,088,000	5,456,200	388,200	5,088,000	5,476,200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,110,676	4,432,080	5,542,756	1,588,922	5,550,940	7,139,862
212101 Social Security Contributions	36,820	508,800	545,620	38,820	508,800	547,620
212102 Medical expenses (Employees)	17,000	0	17,000	61,616	300,000	361,616
212103 Incapacity benefits (Employees)	0	0	0	51,385	0	51,385
221001 Advertising and Public Relations	0	2,265,480	2,265,480	20,000	2,831,850	2,851,850
221002 Workshops, Meetings and Seminars	1,227,212	4,476,620	5,703,832	1,200,153	5,134,125	6,334,278
221003 Staff Training	0	747,200	747,200	58,000	934,000	992,000
221005 Official Ceremonies and State Functions	230,000	0	230,000	200,000	750,000	950,000
221007 Books, Periodicals & Newspapers	21,376	1,880	23,256	26,800	20,000	46,800
221008 Information and Communication Technology Supplies.	150,000	461,235	611,235	0	491,485	491,485
221009 Welfare and Entertainment	183,142	425,000	608,142	263,616	425,000	688,616
221011 Printing, Stationery, Photocopying and Binding	316,356	1,393,009	1,709,365	398,000	1,587,009	1,985,009
221012 Small Office Equipment	180,000	70,990	250,990	50,000	70,990	120,990
221016 Systems Recurrent costs	215,000	0	215,000	180,000	0	180,000
221017 Membership dues and Subscription fees.	0	0	0	4,000	0	4,000
222001 Information and Communication Technology Services.	190,000	232,424	422,424	0	300,000	300,000
222002 Postage and Courier	0	0	0	15,000	0	15,000
223001 Property Management Expenses	74,000	50,000	124,000	74,000	0	74,000
223003 Rent-Produced Assets-to private entities	4,451,652	938,000	5,389,652	4,451,652	2,500,000	6,951,652
223004 Guard and Security services	135,000	0	135,000	340,000	0	340,000
223005 Electricity	218,000	0	218,000	218,000	0	218,000
223006 Water	170,000	0	170,000	165,000	0	165,000
225101 Consultancy Services	50,000	36,401,461	36,451,461	300,000	39,660,194	39,960,194
227001 Travel inland	1,237,044	11,666,382	12,903,426	1,475,000	6,985,842	8,460,842
227002 Travel abroad	0	591,337	591,337	0	2,240,000	2,240,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	30,000	0	30,000

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	244,000	560,000	804,000	590,078	713,160	1,303,238
228002 Maintenance-Transport Equipment	301,000	225,000	526,000	720,736	800,000	1,520,736
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	160,000	0	160,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	60,000	60,000	50,000	70,000	120,000
262101 Contributions to International Organisations-Current	0	0	0	155,000	0	155,000
263402 Transfer to Other Government Units	185,660,085	38,447,077	224,107,162	152,680,011	120,176,197	272,856,208
273103 Retrenchment costs	0	0	0	279,000	0	279,000
273104 Pension	3,555,149	0	3,555,149	3,783,538	0	3,783,538
273105 Gratuity	925,826	0	925,826	482,526	0	482,526
282106 Contributions to Religious and Cultural institutions	2,340,000	0	2,340,000	33,000,000	0	33,000,000
312137 Information Communication Technology network lines - Acquisition	255,000	0	255,000	100,000	0	100,000
312212 Light Vehicles - Acquisition	0	3,196,000	3,196,000	0	4,400,000	4,400,000
312216 Cycles - Acquisition	0	0	0	0	1,900,000	1,900,000
312221 Light ICT hardware - Acquisition	255,000	0	255,000	80,000	1,000,000	1,080,000
312231 Office Equipment - Acquisition	500,000	0	500,000	260,000	400,000	660,000
312235 Furniture and Fittings - Acquisition	600,000	448,600	1,048,600	250,000	500,000	750,000
312423 Computer Software - Acquisition	491,250	0	491,250	0	0	0
313111 Residential Buildings - Improvement	0	0	0	460,000	0	460,000
313229 Other ICT Equipment - Improvement	250,000	0	250,000	0	0	0
313235 Furniture and Fittings - Improvement	108,750	0	108,750	0	0	0
313423 Computer Software - Improvement	230,000	0	230,000	0	0	0
352882 Utility Arrears Budgeting	0	0	0	200,000	0	200,000
352899 Other Domestic Arrears Budgeting	1,189,280	0	1,189,280	228,578	0	228,578
<b>Grand Total Vote 018</b>	<b>211,780,072</b>	<b>112,686,575</b>	<b>324,466,648</b>	<b>209,287,486</b>	<b>205,337,592</b>	<b>414,625,079</b>
<b>Total Excluding Arrears</b>	<b>210,590,792</b>	<b>112,686,575</b>	<b>323,277,368</b>	<b>208,858,908</b>	<b>205,337,592</b>	<b>414,196,500</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
<b>Sub-SubProgramme 04 Labour and Employment services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Occupational Health and safety						
<b>Budget Output 000023 Inspection and Monitoring</b>						
211101 General Staff Salaries	701,000	0	<b>701,000</b>	1,150,000	0	<b>1,150,000</b>
221002 Workshops, Meetings and Seminars	0	190,000	<b>190,000</b>	0	100,000	<b>100,000</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
222001 Information and Communication Technology Services.	0	40,000	<b>40,000</b>	0	0	<b>0</b>
227001 Travel inland	0	148,000	<b>148,000</b>	0	200,000	<b>200,000</b>
227004 Fuel, Lubricants and Oils	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
228002 Maintenance-Transport Equipment	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
262101 Contributions to International Organisations-Current	0	0	<b>0</b>	0	75,000	<b>75,000</b>
o/w Contributions to Organisation for the Prohibition Chemical Weapon (OPCW)	0	0	<b>0</b>	0	75,000	<b>75,000</b>
263402 Transfer to Other Government Units	0	1,000,000	<b>1,000,000</b>	0	800,000	<b>800,000</b>
o/w Support to Chemical Safety and Security (CHESASE) Programme	0	0	<b>0</b>	0	800,000	<b>800,000</b>
o/w Support to Chemical Safety and Security Programme	0	1,000,000	<b>1,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000023</b>	<b>701,000</b>	<b>1,500,000</b>	<b>2,201,000</b>	<b>1,150,000</b>	<b>1,300,000</b>	<b>2,450,000</b>
<b>Total Cost for Department 003</b>	<b>701,000</b>	<b>1,500,000</b>	<b>2,201,000</b>	<b>1,150,000</b>	<b>1,300,000</b>	<b>2,450,000</b>
<b>Total Excluding Arrears</b>	<b>701,000</b>	<b>1,500,000</b>	<b>2,201,000</b>	<b>1,150,000</b>	<b>1,300,000</b>	<b>2,450,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	<b>2,201,000</b>	<b>0</b>	<b>2,201,000</b>	<b>2,450,000</b>	<b>0</b>	<b>2,450,000</b>
<b>Total Excluding Arrears</b>	<b>2,201,000</b>	<b>0</b>	<b>2,201,000</b>	<b>2,450,000</b>	<b>0</b>	<b>2,450,000</b>
<b>SubProgramme 03 Gender and Social Protection</b>						
<b>Sub-SubProgramme 03 Gender and social protection</b>						



# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 03 Gender and Social Protection</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Equity and Rights						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211101 General Staff Salaries	120,000	0	<b>120,000</b>	152,000	0	<b>152,000</b>
221002 Workshops, Meetings and Seminars	0	25,000	<b>25,000</b>	0	25,000	<b>25,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>120,000</b>	<b>25,000</b>	<b>145,000</b>	<b>152,000</b>	<b>25,000</b>	<b>177,000</b>
<i>Budget Output 320146 Support to special interest Groups</i>						
221002 Workshops, Meetings and Seminars	0	80,000	<b>80,000</b>	0	43,500	<b>43,500</b>
221007 Books, Periodicals & Newspapers	0	2,300	<b>2,300</b>	0	1,800	<b>1,800</b>
221009 Welfare and Entertainment	0	15,000	<b>15,000</b>	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	22,700	<b>22,700</b>	0	20,700	<b>20,700</b>
227001 Travel inland	0	95,000	<b>95,000</b>	0	70,000	<b>70,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	40,000	<b>40,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	14,000	<b>14,000</b>
<b>Total Cost of Budget Output 320146</b>	<b>0</b>	<b>215,000</b>	<b>215,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Total Cost for Department 001</b>	<b>120,000</b>	<b>240,000</b>	<b>360,000</b>	<b>152,000</b>	<b>225,000</b>	<b>377,000</b>
<b>Total Excluding Arrears</b>	<b>120,000</b>	<b>240,000</b>	<b>360,000</b>	<b>152,000</b>	<b>225,000</b>	<b>377,000</b>
Department 002 Gender and Women Affairs						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211101 General Staff Salaries	140,000	0	<b>140,000</b>	175,000	0	<b>175,000</b>
221002 Workshops, Meetings and Seminars	0	28,000	<b>28,000</b>	0	25,000	<b>25,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>140,000</b>	<b>28,000</b>	<b>168,000</b>	<b>175,000</b>	<b>25,000</b>	<b>200,000</b>
<i>Budget Output 320142 Enhance Women participation in development</i>						
221002 Workshops, Meetings and Seminars	0	46,888	<b>46,888</b>	0	40,000	<b>40,000</b>
221005 Official Ceremonies and State Functions	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	85,988	<b>85,988</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	40,000	<b>40,000</b>



# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 03 Gender and Social Protection</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Gender and Women Affairs						
<b>Budget Output 320142 Enhance Women participation in development</b>						
263402 Transfer to Other Government Units	0	19,976,502	<b>19,976,502</b>	0	0	<b>0</b>
o/w Support to offset coordination staff and other expenses of YLP and UWEP	0	5,440,000	<b>5,440,000</b>	0	0	<b>0</b>
o/w Support to Revolving funds under UWEP	0	13,056,502	<b>13,056,502</b>	0	0	<b>0</b>
o/w Transfer to the National Women's Council - NWC	0	1,480,000	<b>1,480,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 320142</b>	<b>0</b>	<b>20,209,378</b>	<b>20,209,378</b>	<b>0</b>	<b>260,000</b>	<b>260,000</b>
<b>Budget Output 320145 Response to Gender based violence</b>						
221002 Workshops, Meetings and Seminars	0	40,000	<b>40,000</b>	0	25,000	<b>25,000</b>
221009 Welfare and Entertainment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,098	<b>14,098</b>	0	0	<b>0</b>
227001 Travel inland	0	30,902	<b>30,902</b>	0	40,000	<b>40,000</b>
<b>Total Cost of Budget Output 320145</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>
<b>Budget Output 320147 Transfer to Statutory Councils</b>						
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	1,120,000	<b>1,120,000</b>
o/w Transfer to National Women Council	0	0	<b>0</b>	0	1,120,000	<b>1,120,000</b>
<b>Total Cost of Budget Output 320147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120,000</b>	<b>1,120,000</b>
<b>Total Cost for Department 002</b>	<b>140,000</b>	<b>20,337,378</b>	<b>20,477,378</b>	<b>175,000</b>	<b>1,470,000</b>	<b>1,645,000</b>
<b>Total Excluding Arrears</b>	<b>140,000</b>	<b>20,337,378</b>	<b>20,477,378</b>	<b>175,000</b>	<b>1,470,000</b>	<b>1,645,000</b>
Department 003 Youth and Children						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	150,000	0	<b>150,000</b>	542,120	0	<b>542,120</b>
221002 Workshops, Meetings and Seminars	0	25,000	<b>25,000</b>	0	25,000	<b>25,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>150,000</b>	<b>25,000</b>	<b>175,000</b>	<b>542,120</b>	<b>25,000</b>	<b>567,120</b>
<b>Budget Output 320141 Empowerment and protection</b>						
263402 Transfer to Other Government Units	0	8,704,000	<b>8,704,000</b>	0	27,440,000	<b>27,440,000</b>
o/w Offsetting Coordination, Staff and other Expenses of Joint Programme on YLP/UWEP	0	0	<b>0</b>	0	5,430,000	<b>5,430,000</b>
o/w Support to Revolving Fund under UWEP	0	0	<b>0</b>	0	13,306,000	<b>13,306,000</b>
o/w Support to Revolving Fund under YLP	0	0	<b>0</b>	0	8,704,000	<b>8,704,000</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 03 Gender and Social Protection</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Youth and Children						
<b>Budget Output 320141 Empowerment and protection</b>						
263402 Transfer to Other Government Units	0	8,704,000	<b>8,704,000</b>	0	27,440,000	<b>27,440,000</b>
o/w Youth Livelihood Programme	0	8,704,000	<b>8,704,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 320141</b>	<b>0</b>	<b>8,704,000</b>	<b>8,704,000</b>	<b>0</b>	<b>27,440,000</b>	<b>27,440,000</b>
<b>Budget Output 320146 Support to special interest groups</b>						
221002 Workshops, Meetings and Seminars	0	10,540	<b>10,540</b>	0	30,000	<b>30,000</b>
221007 Books, Periodicals & Newspapers	0	4,525	<b>4,525</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	15,000	<b>15,000</b>
228002 Maintenance-Transport Equipment	0	21,000	<b>21,000</b>	0	10,500	<b>10,500</b>
263402 Transfer to Other Government Units	0	1,994,639	<b>1,994,639</b>	0	765,011	<b>765,011</b>
o/w Food and Non Food Items to remand homes and reception centers	0	640,000	<b>640,000</b>	0	0	<b>0</b>
o/w National Children Authority - NCA	0	375,339	<b>375,339</b>	0	0	<b>0</b>
o/w National Youth Council - NYC	0	800,800	<b>800,800</b>	0	0	<b>0</b>
o/w o/w Food and Non Food Items to remand homes and reception centers	0	0	<b>0</b>	0	640,000	<b>640,000</b>
o/w Scholarships for the vulnerable children provided	0	50,000	<b>50,000</b>	0	36,000	<b>36,000</b>
o/w Skilling of out of school youth at Ntawo, Kobulin and Mobuku Youth Skilling centers	0	0	<b>0</b>	0	65,011	<b>65,011</b>
o/w Skilling of out of school youth at Ntawo, Kobulin and Mobuku Youth Skilling centers	0	104,500	<b>104,500</b>	0	0	<b>0</b>
o/w Support to street Children	0	0	<b>0</b>	0	24,000	<b>24,000</b>
o/w Support to the Street Children interventions	0	24,000	<b>24,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 320146</b>	<b>0</b>	<b>2,110,704</b>	<b>2,110,704</b>	<b>0</b>	<b>900,511</b>	<b>900,511</b>
<b>Budget Output 320147 Transfer to Statutory Councils</b>						
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	880,000	<b>880,000</b>
o/w National Children Authority	0	0	<b>0</b>	0	80,000	<b>80,000</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 03 Gender and Social Protection</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Youth and Children						
<b>Budget Output 320147 Transfer to Statutory Councils</b>						
263402 Transfer to Other Government Units	0	0	0	0	880,000	880,000
o/w Transfer to National Youth Council	0	0	0	0	800,000	800,000
273103 Retrenchment costs	0	0	0	0	279,000	279,000
<b>Total Cost of Budget Output 320147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,159,000</b>	<b>1,159,000</b>
<b>Total Cost for Department 003</b>	<b>150,000</b>	<b>10,839,704</b>	<b>10,989,704</b>	<b>542,120</b>	<b>29,524,511</b>	<b>30,066,630</b>
<b>Total Excluding Arrears</b>	<b>150,000</b>	<b>10,839,704</b>	<b>10,989,704</b>	<b>542,120</b>	<b>29,524,511</b>	<b>30,066,630</b>
Department 004 Disability and Elderly						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	150,000	0	150,000	340,000	0	340,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	20,000	20,000
<b>Total Cost of Budget Output 000039</b>	<b>150,000</b>	<b>25,000</b>	<b>175,000</b>	<b>340,000</b>	<b>20,000</b>	<b>360,000</b>
<b>Budget Output 320141 Empowerment and protection</b>						
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	60,564	60,564
221007 Books, Periodicals & Newspapers	0	2,351	2,351	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	20,300	20,300
227001 Travel inland	0	119,000	119,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
263402 Transfer to Other Government Units	0	139,534,464	139,534,464	0	111,425,000	111,425,000
o/w Disability Grant	0	13,200,000	13,200,000	0	0	0
o/w Enterprise fund for Older persons	0	0	0	0	3,000,000	3,000,000
o/w Food and non food items to Rehabilitation centres	0	0	0	0	125,000	125,000
o/w National Special Grant for PWDs	0	0	0	0	8,100,000	8,100,000
o/w Support to SAGE and Operations of ESP	0	121,218,964	121,218,964	0	0	0
o/w Support to Special Enterprise Grant for Older Persons (SEGOP)	0	5,000,000	5,000,000	0	0	0
o/w Support to the provision of food and non-food items to PWDs in Rehabilitation Centers and Jinja Home of the Elderly	0	115,500	115,500	0	0	0

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 03 Gender and Social Protection</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Disability and Elderly						
<b>Budget Output 320141 Empowerment and protection</b>						
263402 Transfer to Other Government Units	0	139,534,464	<b>139,534,464</b>	0	111,425,000	<b>111,425,000</b>
o/w Transfer to ESP/SAGE	0	0	<b>0</b>	0	100,200,000	<b>100,200,000</b>
<b>Total Cost of Budget Output 320141</b>	<b>0</b>	<b>139,765,815</b>	<b>139,765,815</b>	<b>0</b>	<b>111,615,864</b>	<b>111,615,864</b>
<b>Budget Output 320147 Transfer to Statutory Councils</b>						
263402 Transfer to Other Government Units	0	965,500	<b>965,500</b>	0	750,000	<b>750,000</b>
o/w National Council for Disability	0	0	<b>0</b>	0	250,000	<b>250,000</b>
o/w National Council for Older persons	0	0	<b>0</b>	0	500,000	<b>500,000</b>
o/w Support to National Council for Older Persons - Wage Subvention	0	300,000	<b>300,000</b>	0	0	<b>0</b>
o/w Support to National Council for Older Persons- Non Wage	0	335,500	<b>335,500</b>	0	0	<b>0</b>
o/w Support to National Council for Persons with Disabilities	0	330,000	<b>330,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 320147</b>	<b>0</b>	<b>965,500</b>	<b>965,500</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>
<b>Total Cost for Department 004</b>	<b>150,000</b>	<b>140,756,315</b>	<b>140,906,315</b>	<b>340,000</b>	<b>112,385,864</b>	<b>112,725,864</b>
<b>Total Excluding Arrears</b>	<b>150,000</b>	<b>140,756,315</b>	<b>140,906,315</b>	<b>340,000</b>	<b>112,385,864</b>	<b>112,725,864</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>172,733,397</b>	<b>0</b>	<b>172,733,397</b>	<b>144,814,494</b>	<b>0</b>	<b>144,814,494</b>
<b>Total Excluding Arrears</b>	<b>172,733,397</b>	<b>0</b>	<b>172,733,397</b>	<b>144,814,494</b>	<b>0</b>	<b>144,814,494</b>
<b>SubProgramme 04 Labour and employment services</b>						
<b>Sub-SubProgramme 04 Labour and Employment services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Employment services						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	200,000	0	<b>200,000</b>	175,850	0	<b>175,850</b>
221002 Workshops, Meetings and Seminars	0	15,000	<b>15,000</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	5,000	<b>5,000</b>	0	0	<b>0</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 04 Labour and employment services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Employment services						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000039</b>	<b>200,000</b>	<b>30,000</b>	<b>230,000</b>	<b>175,850</b>	<b>20,000</b>	<b>195,850</b>
<b>Budget Output 320140 Decent &amp; productive employment</b>						
221002 Workshops, Meetings and Seminars	0	80,000	<b>80,000</b>	0	60,000	<b>60,000</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	13,200	<b>13,200</b>	0	15,000	<b>15,000</b>
227001 Travel inland	0	80,000	<b>80,000</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	40,000	<b>40,000</b>
263402 Transfer to Other Government Units	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
o/w Support to Externalization of Labour Programme	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 320140</b>	<b>0</b>	<b>2,175,200</b>	<b>2,175,200</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>
<b>Total Cost for Department 001</b>	<b>200,000</b>	<b>2,205,200</b>	<b>2,405,200</b>	<b>175,850</b>	<b>200,000</b>	<b>375,850</b>
<b>Total Excluding Arrears</b>	<b>200,000</b>	<b>2,205,200</b>	<b>2,405,200</b>	<b>175,850</b>	<b>200,000</b>	<b>375,850</b>
Department 002 Labour and Industrial relations						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	170,131	0	<b>170,131</b>	194,281	0	<b>194,281</b>
221002 Workshops, Meetings and Seminars	0	30,000	<b>30,000</b>	0	25,000	<b>25,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>170,131</b>	<b>30,000</b>	<b>200,131</b>	<b>194,281</b>	<b>25,000</b>	<b>219,281</b>
<b>Budget Output 320140 Decent &amp; productive employment</b>						
221002 Workshops, Meetings and Seminars	0	75,000	<b>75,000</b>	0	57,705	<b>57,705</b>
221005 Official Ceremonies and State Functions	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
227001 Travel inland	0	78,700	<b>78,700</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	35,000	<b>35,000</b>
262101 Contributions to International Organisations- Current	0	0	<b>0</b>	0	80,000	<b>80,000</b>
o/w Contributions to International Labour Organisation (ILO)	0	0	<b>0</b>	0	80,000	<b>80,000</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 04 Labour and employment services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Labour and Industrial relations						
<b><i>Budget Output 320140 Decent &amp; productive employment</i></b>						
263402 Transfer to Other Government Units	0	3,850,000	<b>3,850,000</b>	0	2,800,000	<b>2,800,000</b>
o/w ILO Contributions to the International Labour conferences	0	50,000	<b>50,000</b>	0	0	<b>0</b>
o/w Support to Green Jobs Programme	0	800,000	<b>800,000</b>	0	800,000	<b>800,000</b>
o/w Support to Juakali Enterprises	0	0	<b>0</b>	0	2,000,000	<b>2,000,000</b>
o/w Support to the Jua-kali Enterprises to transition into Formal Economy	0	3,000,000	<b>3,000,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 320140</i></b>	<b>0</b>	<b>4,120,700</b>	<b>4,120,700</b>	<b>0</b>	<b>3,132,705</b>	<b>3,132,705</b>
<b><i>Budget Output 320143 Industrial Peace and harmony</i></b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	0	<b>0</b>	0	30,000	<b>30,000</b>
263402 Transfer to Other Government Units	0	700,000	<b>700,000</b>	0	0	<b>0</b>
o/w Support to Decent Work Country Program-Labour Arbitration Board	0	600,000	<b>600,000</b>	0	0	<b>0</b>
o/w Support to the Decent Work Country Program-Medical Arbitration Board	0	100,000	<b>100,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 320143</i></b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b><i>Budget Output 320144 Labour Arbitration</i></b>						
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	500,000	<b>500,000</b>
o/w Support to Labour Arbitration Board	0	0	<b>0</b>	0	400,000	<b>400,000</b>
o/w Support to medical Arbitration Board	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b><i>Total Cost of Budget Output 320144</i></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Cost for Department 002</b>	<b>170,131</b>	<b>4,850,700</b>	<b>5,020,831</b>	<b>194,281</b>	<b>3,717,705</b>	<b>3,911,986</b>
<b>Total Excluding Arrears</b>	<b>170,131</b>	<b>4,850,700</b>	<b>5,020,831</b>	<b>194,281</b>	<b>3,717,705</b>	<b>3,911,986</b>
<b><i>Development Budget Estimates</i></b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
<b><i>Budget Output 000017 Infrastructure Development and Management</i></b>						
221002 Workshops, Meetings and Seminars	0	140,200	<b>140,200</b>	0	1,500,000	<b>1,500,000</b>
221003 Staff Training	0	747,200	<b>747,200</b>	0	934,000	<b>934,000</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 04 Labour and employment services</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	168,000	168,000	0	230,000	230,000
222001 Information and Communication Technology Services.	0	4,400	4,400	0	0	0
225101 Consultancy Services	0	16,152,993	16,152,993	0	20,191,242	20,191,242
227001 Travel inland	0	1,986,160	1,986,160	0	1,600,000	1,600,000
227002 Travel abroad	0	591,337	591,337	0	740,000	740,000
263402 Transfer to Other Government Units	0	15,418,135	15,418,135	0	66,857,570	66,857,570
o/w Enabling infrastructure Facilities for Women Enterprise Growth-Component 3	0	15,418,135	15,418,135	0	0	0
o/w o/w Enabling infrastructure Facilities for Women Enterprise Growth Component 3	0	0	0	0	66,857,570	66,857,570
312212 Light Vehicles - Acquisition	0	1,606,000	1,606,000	0	800,000	800,000
312216 Cycles - Acquisition	0	0	0	0	1,900,000	1,900,000
<b>Total Cost of Budget Output 000017</b>	<b>0</b>	<b>36,814,425</b>	<b>36,814,425</b>	<b>0</b>	<b>94,782,812</b>	<b>94,782,812</b>
<b>Budget Output 000034 Education and Skills Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,343,760	4,343,760	0	5,429,700	5,429,700
221001 Advertising and Public Relations	0	1,995,280	1,995,280	0	2,494,100	2,494,100
221002 Workshops, Meetings and Seminars	0	2,907,300	2,907,300	0	3,634,125	3,634,125
221008 Information and Communication Technology Supplies.	0	0	0	0	250	250
221011 Printing, Stationery, Photocopying and Binding	0	528,000	528,000	0	660,000	660,000
222001 Information and Communication Technology Services.	0	157,924	157,924	0	0	0
225101 Consultancy Services	0	14,144,136	14,144,136	0	18,144,136	18,144,136
227001 Travel inland	0	3,873,842	3,873,842	0	3,873,842	3,873,842



# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 04 Labour and employment services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
<b>Budget Output 000034 Education and Skills Development</b>						
263402 Transfer to Other Government Units	0	8,900,000	<b>8,900,000</b>	0	14,052,280	<b>14,052,280</b>
o/w o/w Support for Women Empowerment and Enterprise Development services-Component 1	0	0	<b>0</b>	0	14,052,280	<b>14,052,280</b>
o/w Support for Women Empowerment and Enterprise Dev't services-component 1	0	8,900,000	<b>8,900,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000034</b>	<b>0</b>	<b>36,850,242</b>	<b>36,850,242</b>	<b>0</b>	<b>48,288,433</b>	<b>48,288,433</b>
<b>Budget Output 000042 Projects Management</b>						
211102 Contract Staff Salaries	0	5,088,000	<b>5,088,000</b>	0	5,088,000	<b>5,088,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,320	<b>88,320</b>	0	121,240	<b>121,240</b>
212101 Social Security Contributions	0	508,800	<b>508,800</b>	0	508,800	<b>508,800</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	300,000	<b>300,000</b>
221001 Advertising and Public Relations	0	270,200	<b>270,200</b>	0	337,750	<b>337,750</b>
221002 Workshops, Meetings and Seminars	0	1,429,120	<b>1,429,120</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	0	750,000	<b>750,000</b>
221007 Books, Periodicals & Newspapers	0	1,880	<b>1,880</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	461,235	<b>461,235</b>	0	461,235	<b>461,235</b>
221009 Welfare and Entertainment	0	425,000	<b>425,000</b>	0	425,000	<b>425,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	697,009	<b>697,009</b>	0	697,009	<b>697,009</b>
221012 Small Office Equipment	0	70,990	<b>70,990</b>	0	70,990	<b>70,990</b>
222001 Information and Communication Technology Services.	0	70,100	<b>70,100</b>	0	300,000	<b>300,000</b>
223001 Property Management Expenses	0	50,000	<b>50,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	938,000	<b>938,000</b>	0	2,500,000	<b>2,500,000</b>
225101 Consultancy Services	0	6,104,332	<b>6,104,332</b>	0	1,324,816	<b>1,324,816</b>
227001 Travel inland	0	5,806,380	<b>5,806,380</b>	0	1,512,000	<b>1,512,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	1,500,000	<b>1,500,000</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 04 Labour and employment services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
<b>Budget Output 000042 Projects Management</b>						
227004 Fuel, Lubricants and Oils	0	560,000	<b>560,000</b>	0	713,160	<b>713,160</b>
228002 Maintenance-Transport Equipment	0	225,000	<b>225,000</b>	0	800,000	<b>800,000</b>
228004 Maintenance-Other Fixed Assets	0	60,000	<b>60,000</b>	0	70,000	<b>70,000</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	3,000,000	<b>3,000,000</b>
o/w Transfer to support GROW interventions	0	0	<b>0</b>	0	3,000,000	<b>3,000,000</b>
312212 Light Vehicles - Acquisition	0	1,590,000	<b>1,590,000</b>	0	3,600,000	<b>3,600,000</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	0	1,000,000	<b>1,000,000</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	0	400,000	<b>400,000</b>
312235 Furniture and Fittings - Acquisition	0	448,600	<b>448,600</b>	0	500,000	<b>500,000</b>
<b>Total Cost of Budget Output 000042</b>	<b>0</b>	<b>24,892,966</b>	<b>24,892,966</b>	<b>0</b>	<b>26,000,000</b>	<b>26,000,000</b>
<b>Budget Output 000084 Enterprise Development</b>						
263402 Transfer to Other Government Units	0	14,128,942	<b>14,128,942</b>	0	36,266,347	<b>36,266,347</b>
o/w Access to finance for Women Entrepreneurs to support business transition-Component 2	0	14,128,942	<b>14,128,942</b>	0	0	<b>0</b>
o/w o/w Access to finance for Women Entrepreneurs to support business transition-Component 2	0	0	<b>0</b>	0	36,266,347	<b>36,266,347</b>
<b>Total Cost of Budget Output 000084</b>	<b>0</b>	<b>14,128,942</b>	<b>14,128,942</b>	<b>0</b>	<b>36,266,347</b>	<b>36,266,347</b>
<b>Total Cost for Project 1778</b>	<b>0</b>	<b>112,686,575</b>	<b>112,686,575</b>	<b>0</b>	<b>205,337,592</b>	<b>205,337,592</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>112,686,575</b>	<b>112,686,575</b>	<b>0</b>	<b>205,337,592</b>	<b>205,337,592</b>
<b>Total for Sub-SubProgramme 04</b>	<b>7,426,031</b>	<b>112,686,575</b>	<b>120,112,607</b>	<b>4,287,836</b>	<b>205,337,592</b>	<b>209,625,428</b>
<b>Total Excluding Arrears</b>	<b>7,426,031</b>	<b>112,686,575</b>	<b>120,112,607</b>	<b>4,287,836</b>	<b>205,337,592</b>	<b>209,625,428</b>
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 01 Community sensitization and empowerment</b>						
<b>Sub-SubProgramme 02 Community Mobilisation, Culture and Empowermen</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Community Development and Literacy						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	317,000	0	<b>317,000</b>	215,587	0	<b>215,587</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 01 Community sensitization and empowerment</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Community Development and Literacy						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
221002 Workshops, Meetings and Seminars	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>317,000</b>	<b>30,000</b>	<b>347,000</b>	<b>215,587</b>	<b>30,000</b>	<b>245,587</b>
<b>Budget Output 440015 Community mobilisation and empowerment</b>						
221002 Workshops, Meetings and Seminars	0	80,000	<b>80,000</b>	0	40,000	<b>40,000</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	15,000	<b>15,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	25,000	<b>25,000</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	40,000	<b>40,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	20,000	<b>20,000</b>
263402 Transfer to Other Government Units	0	210,000	<b>210,000</b>	0	0	<b>0</b>
o/w Transfer to Other Government Units (National Library of Uganda)	0	210,000	<b>210,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 440015</b>	<b>0</b>	<b>427,000</b>	<b>427,000</b>	<b>0</b>	<b>185,000</b>	<b>185,000</b>
<b>Total Cost for Department 001</b>	<b>317,000</b>	<b>457,000</b>	<b>774,000</b>	<b>215,587</b>	<b>215,000</b>	<b>430,587</b>
<b>Total Excluding Arrears</b>	<b>317,000</b>	<b>457,000</b>	<b>774,000</b>	<b>215,587</b>	<b>215,000</b>	<b>430,587</b>
Department 002 Culture and Family Affairs						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	316,747	0	<b>316,747</b>	237,728	0	<b>237,728</b>
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>316,747</b>	<b>20,000</b>	<b>336,747</b>	<b>237,728</b>	<b>30,000</b>	<b>267,728</b>
<b>Budget Output 440014 Advocacy and networking</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	35,000	<b>35,000</b>
221005 Official Ceremonies and State Functions	0	30,000	<b>30,000</b>	0	0	<b>0</b>
282106 Contributions to Religious and Cultural institutions	0	0	<b>0</b>	0	3,000,000	<b>3,000,000</b>
o/w Inter religious Council	0	0	<b>0</b>	0	3,000,000	<b>3,000,000</b>
<b>Total Cost of Budget Output 440014</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>3,035,000</b>	<b>3,035,000</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 01 Community sensitization and empowerment</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Culture and Family Affairs						
<b>Budget Output 440016 Promotion of Arts &amp; crafts</b>						
221002 Workshops, Meetings and Seminars	0	50,000	<b>50,000</b>	0	60,000	<b>60,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	20,000	<b>20,000</b>
225101 Consultancy Services	0	50,000	<b>50,000</b>	0	0	<b>0</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	80,000	<b>80,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	40,000	<b>40,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	25,000	<b>25,000</b>
263402 Transfer to Other Government Units	0	1,510,000	<b>1,510,000</b>	0	1,500,000	<b>1,500,000</b>
o/w Uganda National Culture Centre	0	1,510,000	<b>1,510,000</b>	0	0	<b>0</b>
o/w Wage subvention to UNCC	0	0	<b>0</b>	0	1,500,000	<b>1,500,000</b>
282106 Contributions to Religious and Cultural institutions	0	2,340,000	<b>2,340,000</b>	0	30,000,000	<b>30,000,000</b>
o/w Honorarium to Traditional/Cultural Leaders	0	0	<b>0</b>	0	12,240,000	<b>12,240,000</b>
o/w o/w Kamuswaga wa Kooki	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Emorimor Papa Iteso	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Ikumbania Wa Bugwere	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Inzu ya Masaba	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Isebantu Kyabazinga Wa Busoga	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Kwar Ahola	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Lwawi Rwodi me Acholi	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Obundingiya wa Bwamba	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Omukama wa Bunyoror Kitara	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Omukama wa Buruli	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Omukama wa Tooro	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Omusinga wa Rwenzururu	0	60,000	<b>60,000</b>	0	0	<b>0</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 01 Community sensitization and empowerment</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Culture and Family Affairs						
<b>Budget Output 440016 Promotion of Arts &amp; crafts</b>						
282106 Contributions to Religious and Cultural institutions	0	2,340,000	<b>2,340,000</b>	0	30,000,000	<b>30,000,000</b>
o/w o/w Traditional Leaders - Rwoth Ubimeu me Alur	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w o/w Traditional Leaders - Won Nyaci me Lango	0	60,000	<b>60,000</b>	0	0	<b>0</b>
o/w Other recurrent interventions to traditional institutions	0	0	<b>0</b>	0	6,200,000	<b>6,200,000</b>
o/w Procurement of vehicles for Traditional leaders	0	0	<b>0</b>	0	11,560,000	<b>11,560,000</b>
o/w Transfers to Inter religious Council of Uganda	0	1,500,000	<b>1,500,000</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	0	210,557	<b>210,557</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 440016</b>	<b>0</b>	<b>4,230,557</b>	<b>4,230,557</b>	<b>0</b>	<b>31,725,000</b>	<b>31,725,000</b>
<b>Total Cost for Department 002</b>	<b>316,747</b>	<b>4,280,557</b>	<b>4,597,304</b>	<b>237,728</b>	<b>34,790,000</b>	<b>35,027,728</b>
<b>Total Excluding Arrears</b>	<b>316,747</b>	<b>4,070,000</b>	<b>4,386,747</b>	<b>237,728</b>	<b>34,790,000</b>	<b>35,027,728</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>5,371,304</b>	<b>0</b>	<b>5,371,304</b>	<b>35,458,315</b>	<b>0</b>	<b>35,458,315</b>
<b>Total Excluding Arrears</b>	<b>5,160,747</b>	<b>0</b>	<b>5,160,747</b>	<b>35,458,315</b>	<b>0</b>	<b>35,458,315</b>
<b>SubProgramme 02 Strengthening institutional support</b>						
<b>Sub-SubProgramme 01 Administration, Planning and support services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
221007 Books, Periodicals & Newspapers	0	1,500	<b>1,500</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	3,500	<b>3,500</b>	0	0	<b>0</b>
227001 Travel inland	0	35,000	<b>35,000</b>	0	35,000	<b>35,000</b>
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	<b>8,000</b>	0	20,000	<b>20,000</b>
221002 Workshops, Meetings and Seminars	0	14,000	<b>14,000</b>	0	20,000	<b>20,000</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 02 Strengthening institutional support</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000007 Procurement and Disposal Services</b>						
227001 Travel inland	0	8,000	<b>8,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000007</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,676	<b>102,676</b>	0	168,922	<b>168,922</b>
221002 Workshops, Meetings and Seminars	0	85,603	<b>85,603</b>	0	60,000	<b>60,000</b>
221007 Books, Periodicals & Newspapers	0	2,700	<b>2,700</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	16,000	<b>16,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	<b>4,000</b>	0	60,000	<b>60,000</b>
227001 Travel inland	0	84,345	<b>84,345</b>	0	100,000	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>295,324</b>	<b>295,324</b>	<b>0</b>	<b>533,922</b>	<b>533,922</b>
<b>Budget Output 000011 Communication and Public Relations</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>	0	0	<b>0</b>
227001 Travel inland	0	0	<b>0</b>	0	15,000	<b>15,000</b>
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	1,428,000	0	<b>1,428,000</b>	811,232	0	<b>811,232</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	63,000	<b>63,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	40,000	<b>40,000</b>
223001 Property Management Expenses	0	74,000	<b>74,000</b>	0	74,000	<b>74,000</b>
223003 Rent-Produced Assets-to private entities	0	4,451,652	<b>4,451,652</b>	0	4,451,652	<b>4,451,652</b>
223004 Guard and Security services	0	135,000	<b>135,000</b>	0	340,000	<b>340,000</b>
223005 Electricity	0	218,000	<b>218,000</b>	0	218,000	<b>218,000</b>
223006 Water	0	170,000	<b>170,000</b>	0	165,000	<b>165,000</b>
227001 Travel inland	0	18,348	<b>18,348</b>	0	135,000	<b>135,000</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 02 Strengthening institutional support</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
227004 Fuel, Lubricants and Oils	0	153,000	<b>153,000</b>	0	140,078	<b>140,078</b>
228002 Maintenance-Transport Equipment	0	60,000	<b>60,000</b>	0	267,372	<b>267,372</b>
352882 Utility Arrears Budgeting	0	0	<b>0</b>	0	200,000	<b>200,000</b>
352899 Other Domestic Arrears Budgeting	0	968,233	<b>968,233</b>	0	206,724	<b>206,724</b>
<b>Total Cost of Budget Output 000014</b>	<b>1,428,000</b>	<b>6,248,233</b>	<b>7,676,233</b>	<b>811,232</b>	<b>6,310,826</b>	<b>7,122,058</b>
<b>Total Cost for Department 001</b>	<b>1,428,000</b>	<b>6,633,557</b>	<b>8,061,557</b>	<b>811,232</b>	<b>6,954,748</b>	<b>7,765,980</b>
<b>Total Excluding Arrears</b>	<b>1,428,000</b>	<b>5,665,324</b>	<b>7,093,324</b>	<b>811,232</b>	<b>6,548,024</b>	<b>7,359,256</b>
Department 002 Human Resource Management						
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	200,000	0	<b>200,000</b>	190,000	0	<b>190,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,000	<b>1,000,000</b>	0	1,400,000	<b>1,400,000</b>
212102 Medical expenses (Employees)	0	17,000	<b>17,000</b>	0	61,616	<b>61,616</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	0	51,385	<b>51,385</b>
221002 Workshops, Meetings and Seminars	0	40,642	<b>40,642</b>	0	65,000	<b>65,000</b>
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>	0	163,000	<b>163,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	22,000	<b>22,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	76,300	<b>76,300</b>	0	80,000	<b>80,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	<b>0</b>	0	30,000	<b>30,000</b>
273104 Pension	0	3,555,149	<b>3,555,149</b>	0	3,783,538	<b>3,783,538</b>
273105 Gratuity	0	925,826	<b>925,826</b>	0	482,526	<b>482,526</b>
<b>Total Cost of Budget Output 000005</b>	<b>200,000</b>	<b>5,624,917</b>	<b>5,824,917</b>	<b>190,000</b>	<b>6,159,065</b>	<b>6,349,065</b>
<b>Budget Output 000008 Records Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	10,000	<b>10,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	15,000	<b>15,000</b>
227001 Travel inland	0	25,000	<b>25,000</b>	0	50,000	<b>50,000</b>
227004 Fuel, Lubricants and Oils	0	5,000	<b>5,000</b>	0	10,000	<b>10,000</b>



# VOTE: 018 Ministry of Gender, Labour and Social Development

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 02 Strengthening institutional support</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
<i>Total Cost of Budget Output 000008</i>	0	30,000	30,000	0	85,000	85,000
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	60,000	60,000
227001 Travel inland	0	0	0	0	40,000	40,000
<i>Total Cost of Budget Output 000013</i>	0	30,000	30,000	0	100,000	100,000
<b>Total Cost for Department 002</b>	<b>200,000</b>	<b>5,684,917</b>	<b>5,884,917</b>	<b>190,000</b>	<b>6,344,065</b>	<b>6,534,065</b>
<b>Total Excluding Arrears</b>	<b>200,000</b>	<b>5,684,917</b>	<b>5,884,917</b>	<b>190,000</b>	<b>6,344,065</b>	<b>6,534,065</b>
Department 004 Policy and Planning						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries	240,257	0	240,257	186,058	0	186,058
221002 Workshops, Meetings and Seminars	0	48,000	48,000	0	45,384	45,384
221009 Welfare and Entertainment	0	15,442	15,442	0	15,616	15,616
221011 Printing, Stationery, Photocopying and Binding	0	20,558	20,558	0	40,000	40,000
221016 Systems Recurrent costs	0	35,000	35,000	0	50,000	50,000
227001 Travel inland	0	100,000	100,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
<i>Total Cost of Budget Output 000006</i>	<b>240,257</b>	<b>255,000</b>	<b>495,257</b>	<b>186,058</b>	<b>251,000</b>	<b>437,058</b>
<b>Budget Output 000015 Monitoring and Evaluation</b>						
227001 Travel inland	0	0	0	0	60,000	60,000
<i>Total Cost of Budget Output 000015</i>	0	0	0	0	60,000	60,000
<b>Budget Output 000021 Gender Mainstreaming services</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
<i>Total Cost of Budget Output 000021</i>	0	0	0	0	40,000	40,000
<b>Budget Output 000027 Programme Working Group Secretariat Services</b>						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
<i>Total Cost of Budget Output 000027</i>	0	30,000	30,000	0	30,000	30,000
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000

# VOTE: 018 Ministry of Gender, Labour and Social Development

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 02 Strengthening institutional support</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Policy and Planning						
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>						
227001 Travel inland	0	0	0	0	50,000	50,000
<b><i>Total Cost of Budget Output 000039</i></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>
<b><i>Budget Output 000044 Statistical services</i></b>						
221002 Workshops, Meetings and Seminars	0	33,540	33,540	0	20,000	20,000
227001 Travel inland	0	32,460	32,460	0	40,000	40,000
<b><i>Total Cost of Budget Output 000044</i></b>	<b>0</b>	<b>66,000</b>	<b>66,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Total Cost for Department 004</b>	<b>240,257</b>	<b>351,000</b>	<b>591,257</b>	<b>186,058</b>	<b>506,000</b>	<b>692,058</b>
<b>Total Excluding Arrears</b>	<b>240,257</b>	<b>351,000</b>	<b>591,257</b>	<b>186,058</b>	<b>506,000</b>	<b>692,058</b>
<b><i>Development Budget Estimates</i></b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1627 Retooling of Ministry of Gender, Labour and Social Development and its Institutions.						
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>						
221011 Printing, Stationery, Photocopying and Binding	200,000	0	200,000	100,000	0	100,000
221012 Small Office Equipment	100,000	0	100,000	50,000	0	50,000
222001 Information and Communication Technology Services.	150,000	0	150,000	0	0	0
225101 Consultancy Services	0	0	0	300,000	0	300,000
228002 Maintenance-Transport Equipment	150,000	0	150,000	257,864	0	257,864
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	160,000	0	160,000	0	0	0
312137 Information Communication Technology network lines - Acquisition	255,000	0	255,000	100,000	0	100,000
312221 Light ICT hardware - Acquisition	255,000	0	255,000	80,000	0	80,000
312231 Office Equipment - Acquisition	500,000	0	500,000	260,000	0	260,000
312235 Furniture and Fittings - Acquisition	600,000	0	600,000	250,000	0	250,000
312423 Computer Software - Acquisition	491,250	0	491,250	0	0	0
313111 Residential Buildings - Improvement	0	0	0	460,000	0	460,000
313229 Other ICT Equipment - Improvement	250,000	0	250,000	0	0	0
313235 Furniture and Fittings - Improvement	108,750	0	108,750	0	0	0

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 02 Strengthening institutional support</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1627 Retooling of Ministry of Gender, Labour and Social Development and its Institutions.						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
313423 Computer Software - Improvement	230,000	0	230,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	21,854	0	21,854
<b>Total Cost of Budget Output 000003</b>	<b>3,450,000</b>	<b>0</b>	<b>3,450,000</b>	<b>1,879,718</b>	<b>0</b>	<b>1,879,718</b>
<b>Budget Output 000006 Planning and Budgeting services</b>						
211102 Contract Staff Salaries	368,200	0	368,200	388,200	0	388,200
212101 Social Security Contributions	36,820	0	36,820	38,820	0	38,820
221003 Staff Training	0	0	0	58,000	0	58,000
221008 Information and Communication Technology Supplies.	150,000	0	150,000	0	0	0
221009 Welfare and Entertainment	20,000	0	20,000	0	0	0
221012 Small Office Equipment	80,000	0	80,000	0	0	0
221016 Systems Recurrent costs	180,000	0	180,000	110,000	0	110,000
221017 Membership dues and Subscription fees.	0	0	0	4,000	0	4,000
228002 Maintenance-Transport Equipment	0	0	0	56,000	0	56,000
228004 Maintenance-Other Fixed Assets	0	0	0	50,000	0	50,000
263402 Transfer to Other Government Units	714,980	0	714,980	0	0	0
o/w Statutory Transfers	714,980	0	714,980	0	0	0
352899 Other Domestic Arrears Budgeting	10,490	0	10,490	0	0	0
<b>Total Cost of Budget Output 000006</b>	<b>1,560,490</b>	<b>0</b>	<b>1,560,490</b>	<b>705,020</b>	<b>0</b>	<b>705,020</b>
<b>Total Cost for Project 1627</b>	<b>5,010,490</b>	<b>0</b>	<b>5,010,490</b>	<b>2,584,738</b>	<b>0</b>	<b>2,584,738</b>
<b>Total Excluding Arrears</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>2,562,884</b>	<b>0</b>	<b>2,562,884</b>
<b>Total for Sub-SubProgramme 01</b>	<b>19,548,221</b>	<b>0</b>	<b>19,548,221</b>	<b>17,576,842</b>	<b>0</b>	<b>17,576,842</b>
<b>Total Excluding Arrears</b>	<b>18,569,498</b>	<b>0</b>	<b>18,569,498</b>	<b>17,148,263</b>	<b>0</b>	<b>17,148,263</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub-SubProgramme 04 Labour and Employment services</b>						
<b>Recurrent Budget Estimates</b>						

# VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Labour and Industrial relations						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211101 General Staff Salaries	120	0	120	0	0	0
<i>Total Cost of Budget Output 000039</i>	120	0	120	0	0	0
<b>Total Cost for Department 002</b>	120	0	120	0	0	0
<i>Total Excluding Arrears</i>	120	0	120	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	120	0	120	0	0	0
<i>Total Excluding Arrears</i>	120	0	120	0	0	0
<b>Programme 19 Administration Of Justice</b>						
<b>SubProgramme 02 Civil and Criminal Justice</b>						
<b>Sub-SubProgramme 04 Labour and Employment services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Labour and Industrial relations						
<i>Budget Output 000024 Compliance and Enforcement Services</i>						
263402 Transfer to Other Government Units	0	4,500,000	4,500,000	0	4,700,000	4,700,000
o/w Industrial Court	0	0	0	0	4,700,000	4,700,000
o/w Transfer to the Industrial Court	0	4,500,000	4,500,000	0	0	0
<i>Total Cost of Budget Output 000024</i>	0	4,500,000	4,500,000	0	4,700,000	4,700,000
<b>Total Cost for Department 002</b>	0	4,500,000	4,500,000	0	4,700,000	4,700,000
<i>Total Excluding Arrears</i>	0	4,500,000	4,500,000	0	4,700,000	4,700,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	4,500,000	0	4,500,000	4,700,000	0	4,700,000
<i>Total Excluding Arrears</i>	4,500,000	0	4,500,000	4,700,000	0	4,700,000
<b>Grand Total Vote 018</b>	211,780,072	112,686,575	324,466,648	209,287,486	205,337,592	414,625,079
<i>Total Excluding Arrears</i>	210,590,792	112,686,575	323,277,368	208,858,908	205,337,592	414,196,500

# VOTE: 018 Ministry of Gender, Labour and Social Development

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 04 Labour and employment services</b>						
<b>Sub SubProgramme 04 Labour and Employment services</b>						
<b>Department 002 Labour and Industrial relations</b>						
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	112,686,575	<b>112,686,575</b>	0	205,337,592	<b>205,337,592</b>
<b>Total Development for the Department 002</b>	<b>0</b>	<b>112,686,575</b>	<b>112,686,575</b>	<b>0</b>	<b>205,337,592</b>	<b>205,337,592</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>112,686,575</b>	<b>112,686,575</b>	<b>0</b>	<b>205,337,592</b>	<b>205,337,592</b>
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 02 Strengthening institutional support</b>						
<b>Sub SubProgramme 01 Administration, Planning and support services</b>						
<b>Department 004 Policy and Planning</b>						
1627 Retooling of Ministry of Gender, Labour and Social Development and its Institutions.	5,010,490	0	<b>5,010,490</b>	2,584,738	0	<b>2,584,738</b>
<b>Total Development for the Department 004</b>	<b>5,010,490</b>	<b>0</b>	<b>5,010,490</b>	<b>2,584,738</b>	<b>0</b>	<b>2,584,738</b>
<i>Total Excluding Arrears</i>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>2,562,884</b>	<b>0</b>	<b>2,562,884</b>
<b>Grand Total Vote</b>	<b>5,010,490</b>	<b>112,686,575</b>	<b>117,697,065</b>	<b>2,584,738</b>	<b>205,337,592</b>	<b>207,922,331</b>
<i>Total Excluding Arrears</i>	<b>5,000,000</b>	<b>112,686,575</b>	<b>117,686,575</b>	<b>2,562,884</b>	<b>205,337,592</b>	<b>207,900,476</b>

# VOTE: 018 Ministry of Gender, Labour and Social Development

**Table V7: External Financing for the Vote**

<i>Million Uganda Shillings</i>	2023/24 Approved Budget	2024/25 Approved Estimates
	Total	Total
<b>Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises</b>	<b>112,687</b>	<b>205,338</b>
410 International Development Association (IDA)	112,687	205,338
<b>Total External Project Financing for Vote 018</b>	<b>112,687</b>	<b>205,338</b>