VOTE: 018 Ministry of Gender, Labour and Social Development

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	5.671	8.315	8.730	9.167	9.625	10.107
	Non-Wage	294.805	318.327	366.076	439.292	527.150	632.580
Devt.	GoU	2.563	2.563	2.819	3.383	4.060	4.872
	Ext Fin.	138.366	203.412	255.826	0.000	0.000	0.000
	GoU Total	**303.038**	**329.205**	**377.626**	**451.842**	**540.835**	**647.558**
	Total GoU+Ext Fin (MTEF)	**441.404**	**532.616**	**633.452**	**451.842**	**540.835**	**647.558**
	Arrears	3.054	0.402	0.000	0.000	0.000	0.000
	Total Budget	**444.458**	**533.019**	**633.452**	**451.842**	**540.835**	**647.558**
	Total Vote Budget Excluding	**441.404**	**532.616**	**633.452**	**451.842**	**540.835**	**647.558**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Adminstration, Planning and support services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and Adminstration	1,945,360	18,316,475	**20,261,835**	2,256,957	16,072,877	**18,329,834**
Total Recurrent Budget Estimates for Vote Function	**1,945,360**	**18,316,475**	**20,261,835**	**2,256,957**	**16,072,877**	**18,329,834**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1883 Institutional Development for Ministry of Gender, Labor and Social Development	1,312,884	0	**1,312,884**	1,362,884	0	**1,362,884**
Total Development Budget Estimates for Vote Function	**1,312,884**	**0**	**1,312,884**	**1,362,884**	**0**	**1,362,884**
Total for Vote Function 01	*3,258,244*	*18,316,475*	*21,574,719*	*3,619,841*	*16,072,877*	*19,692,718*
Vote Function 02 Community Mobilisation, Culture and Empowerment						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Community Development and Literacy	234,340	215,000	**449,340**	649,004	235,000	**884,004**
002 Culture and Family Affairs	236,729	59,985,035	**60,221,763**	604,130	46,265,035	**46,869,165**
Total Recurrent Budget Estimates for Vote Function	**471,069**	**60,200,035**	**60,671,104**	**1,253,134**	**46,500,035**	**47,753,169**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1843 Support to Integrated Community Learning for Wealth Creation (SUICOLEW)	1,250,000	0	**1,250,000**	1,200,000	0	**1,200,000**
Total Development Budget Estimates for Vote Function	**1,250,000**	**0**	**1,250,000**	**1,200,000**	**0**	**1,200,000**
Total for Vote Function 02	*1,721,069*	*60,200,035*	*61,921,104*	*2,453,134*	*46,500,035*	*48,953,169*
Vote Function 03 Gender and social protection						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Equity and Rights	246,334	255,000	**501,334**	414,896	255,000	**669,896**
002 Gender and Women Affairs	258,458	1,230,000	**1,488,458**	438,900	1,295,000	**1,733,900**
003 Youth and Children	737,437	46,836,554	**47,573,991**	1,332,780	48,569,952	**49,902,732**
004 Disability and Elderly	393,566	144,832,828	**145,226,395**	533,000	159,834,663	**160,367,663**
Total Recurrent Budget Estimates for Vote Function	**1,635,796**	**193,154,382**	**194,790,179**	**2,719,576**	**209,954,615**	**212,674,191**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*1,635,796*	*193,154,382*	*194,790,179*	*2,719,576*	*209,954,615*	*212,674,191*
Vote Function 04 Labour and Employment services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Employment services	241,541	2,500,000	**2,741,541**	450,000	2,200,000	**2,650,000**
002 Labour and Industrial relations	241,598	13,400,705	**13,642,303**	496,222	33,779,060	**34,275,282**
003 Occupational Health and safety	1,135,240	5,187,366	**6,322,605**	1,138,778	5,023,000	**6,161,778**
Total Recurrent Budget Estimates for Vote Function	**1,618,378**	**21,088,071**	**22,706,449**	**2,085,000**	**41,002,060**	**43,087,060**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	138,365,673	**138,365,673**	0	203,411,583	**203,411,583**
Total Development Budget Estimates for Vote Function	**0**	**138,365,673**	**138,365,673**	**0**	**203,411,583**	**203,411,583**
Total for Vote Function 04	*1,618,378*	*159,453,744*	*161,072,122*	*2,085,000*	*244,413,643*	*246,498,643*
Total for Programme 12	**8,233,488**	**431,124,636**	**439,358,123**	**10,877,551**	**516,941,170**	**527,818,721**
Programme 19 Administration of Justice						
Vote Function 03 Gender and social protection						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
003 Youth and Children	0	5,100,000	**5,100,000**	0	5,200,000	**5,200,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Recurrent Budget Estimates for Vote Function	**0**	**5,100,000**	**5,100,000**	**0**	**5,200,000**	**5,200,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*5,100,000*	*5,100,000*	*0*	*5,200,000*	*5,200,000*
Total for Programme 19	**0**	**5,100,000**	**5,100,000**	**0**	**5,200,000**	**5,200,000**
Grand Total Vote 018	**8,233,488**	**436,224,636**	**444,458,123**	**10,877,551**	**522,141,170**	**533,018,721**
Total Excluding Arrears	**8,233,488**	**433,170,563**	**441,404,051**	**10,877,551**	**521,738,883**	**532,616,434**

VOTE: 018 Ministry of Gender, Labour and Social Development

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,706,803	2,900,000	10,606,803	10,835,867	4,088,700	14,924,567
212 Social Contributions	139,620	317,229	456,849	139,620	2,450,000	2,589,620
221 General Use of goods and services	7,074,532	19,431,544	26,506,076	13,734,489	16,169,998	29,904,487
222 Communications	10,000	0	10,000	294,061	268,885	562,946
223 Utility and Property Expenses	6,358,548	900,000	7,258,548	6,434,548	970,000	7,404,548
225 Professional Services	0	104,752,962	104,752,962	3,695,400	70,104,000	73,799,400
227 Travel and Transport	2,565,610	9,798,798	12,364,408	8,344,678	5,574,000	13,918,678
228 Maintenance	782,175	0	782,175	856,650	600,000	1,456,650
262 Grants To International Organisations - CURRENT	2,000,000	0	2,000,000	1,280,000	0	1,280,000
263 To other general government units.	255,094,519	0	255,094,519	261,600,558	102,396,000	363,996,558
273 Employment-related social benefits	4,671,571	0	4,671,571	4,593,980	0	4,593,980
282 Current transfers not elsewhere classified	15,240,000	0	15,240,000	16,040,000	0	16,040,000
312 Acquisition of Produced Assets	295,000	265,141	560,141	289,648	790,000	1,079,648
313 Major Repairs, Overhaul and Improvement to Produced Assets	1,100,000	0	1,100,000	1,065,352	0	1,065,352
352 Financial Assets	3,054,072	0	3,054,072	402,287	0	402,287
Grand Total Vote 018	**306,092,450**	**138,365,673**	**444,458,123**	**329,607,138**	**203,411,583**	**533,018,721**
Total Excluding Arrears	**303,038,378**	**138,365,673**	**441,404,051**	**329,204,851**	**203,411,583**	**532,616,434**

VOTE: 018 Ministry of Gender, Labour and Social Development

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	5,670,603	0	5,670,603	8,314,667	0	**8,314,667**
211102 Contract Staff Salaries	396,200	2,400,000	2,796,200	396,200	4,088,700	**4,484,900**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,640,000	500,000	2,140,000	2,125,000	0	**2,125,000**
212101 Social Security Contributions	39,620	317,229	356,849	39,620	1,900,000	**1,939,620**
212102 Medical expenses (Employees)	50,000	0	50,000	50,000	550,000	**600,000**
212103 Incapacity benefits (Employees)	50,000	0	50,000	50,000	0	**50,000**
221001 Advertising and Public Relations	15,000	1,000,000	1,015,000	147,000	2,310,000	**2,457,000**
221002 Workshops, Meetings and Seminars	1,798,445	13,633,185	15,431,629	7,139,816	11,139,700	**18,279,516**
221003 Staff Training	60,000	2,000,000	2,060,000	173,000	600,000	**773,000**
221005 Official Ceremonies and State Functions	4,124,000	0	4,124,000	4,214,500	0	**4,214,500**
221007 Books, Periodicals & Newspapers	13,035	0	13,035	5,000	0	**5,000**
221008 Information and Communication Technology Supplies.	230,000	0	230,000	190,000	550,000	**740,000**
221009 Welfare and Entertainment	270,883	0	270,883	427,592	200,298	**627,890**
221011 Printing, Stationery, Photocopying and Binding	383,170	2,798,359	3,181,529	1,295,697	1,370,000	**2,665,697**
221012 Small Office Equipment	80,000	0	80,000	21,884	0	**21,884**
221016 Systems Recurrent costs	100,000	0	100,000	120,000	0	**120,000**
222001 Information and Communication Technology Services.	0	0	0	279,061	268,885	**547,946**
222002 Postage and Courier	10,000	0	10,000	15,000	0	**15,000**
223001 Property Management Expenses	74,000	0	74,000	88,000	70,000	**158,000**
223003 Rent-Produced Assets-to private entities	5,525,548	900,000	6,425,548	5,525,548	900,000	**6,425,548**
223004 Guard and Security services	315,000	0	315,000	305,000	0	**305,000**
223005 Electricity	218,000	0	218,000	224,000	0	**224,000**
223006 Water	226,000	0	226,000	292,000	0	**292,000**
225101 Consultancy Services	0	104,752,962	104,752,962	3,695,400	70,104,000	**73,799,400**
227001 Travel inland	1,888,175	7,498,798	9,386,973	6,010,743	4,674,000	**10,684,743**
227002 Travel abroad	0	2,000,000	2,000,000	400,000	500,000	**900,000**
227003 Carriage, Haulage, Freight and transport hire	51,666	0	51,666	52,541	0	**52,541**
227004 Fuel, Lubricants and Oils	625,769	300,000	925,769	1,881,395	400,000	**2,281,395**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
228002 Maintenance-Transport Equipment	642,175	0	642,175	721,650	600,000	**1,321,650**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	80,000	41,000	0	**41,000**
228004 Maintenance-Other Fixed Assets	60,000	0	60,000	94,000	0	**94,000**
262101 Contributions to International Organisations-Current	2,000,000	0	2,000,000	1,280,000	0	**1,280,000**
263402 Transfer to Other Government Units	255,094,519	0	255,094,519	261,600,558	102,396,000	**363,996,558**
273104 Pension	3,869,656	0	3,869,656	2,554,856	0	**2,554,856**
273105 Gratuity	801,915	0	801,915	2,039,125	0	**2,039,125**
282106 Contributions to Religious and Cultural institutions	15,240,000	0	15,240,000	15,540,000	0	**15,540,000**
282107 Contributions to Non-Government institutions	0	0	0	500,000	0	**500,000**
312221 Light ICT hardware - Acquisition	90,000	150,259	240,259	90,000	690,000	**780,000**
312229 Other ICT Equipment - Acquisition	0	0	0	68,400	0	**68,400**
312231 Office Equipment - Acquisition	0	63,454	63,454	0	0	**0**
312235 Furniture and Fittings - Acquisition	205,000	51,427	256,427	131,248	100,000	**231,248**
313111 Residential Buildings - Improvement	400,000	0	400,000	400,000	0	**400,000**
313121 Non-Residential Buildings - Improvement	700,000	0	700,000	0	0	**0**
313129 Other Buildings other than dwellings - Improvement	0	0	0	665,352	0	**665,352**
352881 Pension and Gratuity Arrears Budgeting	150,017	0	150,017	0	0	**0**
352882 Utility Arrears Budgeting	410,614	0	410,614	47,951	0	**47,951**
352899 Other Domestic Arrears Budgeting	2,493,442	0	2,493,442	354,336	0	**354,336**
Grand Total Vote 018	**306,092,450**	**138,365,673**	**444,458,123**	**329,607,138**	**203,411,583**	**533,018,721**
Total Excluding Arrears	**303,038,378**	**138,365,673**	**441,404,051**	**329,204,851**	**203,411,583**	**532,616,434**

VOTE: 018 Ministry of Gender, Labour and Social Development

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Adminstration, Planning and support services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Adminstration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	35,000	**35,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000001	**0**	**35,000**	**35,000**	**0**	**40,000**	**40,000**
Key Service Area 000003 Facilities and Equipment Management						
228004 Maintenance-Other Fixed Assets	0	60,000	**60,000**	0	70,000	**70,000**
Total Cost of Key Service Area 000003	**0**	**60,000**	**60,000**	**0**	**70,000**	**70,000**
Key Service Area 000004 Finance and Accounting						
221016 Systems Recurrent costs	0	50,000	**50,000**	0	40,000	**40,000**
227001 Travel inland	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000004	**0**	**90,000**	**90,000**	**0**	**80,000**	**80,000**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,945,360	0	**1,945,360**	2,256,957	0	**2,256,957**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,400,000	**1,400,000**	0	1,480,000	**1,480,000**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
212103 Incapacity benefits (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	40,000	**40,000**	0	40,000	**40,000**
221003 Staff Training	0	0	**0**	0	40,000	**40,000**
221009 Welfare and Entertainment	0	150,000	**150,000**	0	150,000	**150,000**
221016 Systems Recurrent costs	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	57,270	**57,270**	0	55,000	**55,000**
227003 Carriage, Haulage, Freight and transport hire	0	51,666	**51,666**	0	52,541	**52,541**
273104 Pension	0	3,869,656	**3,869,656**	0	2,554,856	**2,554,856**
273105 Gratuity	0	801,915	**801,915**	0	2,039,125	**2,039,125**
352881 Pension and Gratuity Arrears Budgeting	0	150,017	**150,017**	0	0	**0**
Total Cost of Key Service Area 000005	**1,945,360**	**6,640,523**	**8,585,883**	**2,256,957**	**6,531,521**	**8,788,478**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Adminstration						
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	150,000	**150,000**	0	180,000	**180,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	80,000	**80,000**
221016 Systems Recurrent costs	0	30,000	**30,000**	0	60,000	**60,000**
227001 Travel inland	0	80,000	**80,000**	0	180,000	**180,000**
Total Cost of Key Service Area 000006	**0**	**300,000**	**300,000**	**0**	**500,000**	**500,000**
Key Service Area 000007 Procurement and Disposal Services						
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	55,000	**55,000**
227001 Travel inland	0	10,000	**10,000**	0	55,000	**55,000**
Total Cost of Key Service Area 000007	**0**	**40,000**	**40,000**	**0**	**110,000**	**110,000**
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	10,000	**10,000**	0	15,000	**15,000**
227001 Travel inland	0	40,000	**40,000**	0	35,000	**35,000**
Total Cost of Key Service Area 000008	**0**	**50,000**	**50,000**	**0**	**50,000**	**50,000**
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	240,000	**240,000**	0	245,000	**245,000**
221002 Workshops, Meetings and Seminars	0	40,000	**40,000**	0	40,000	**40,000**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	37,000	**37,000**
221011 Printing, Stationery, Photocopying and Binding	0	48,248	**48,248**	0	48,000	**48,000**
227001 Travel inland	0	70,000	**70,000**	0	70,000	**70,000**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	80,000	**80,000**
228002 Maintenance-Transport Equipment	0	48,753	**48,753**	0	50,000	**50,000**
Total Cost of Key Service Area 000010	**0**	**575,000**	**575,000**	**0**	**575,000**	**575,000**
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	15,000	**15,000**	0	15,000	**15,000**
221002 Workshops, Meetings and Seminars	0	20,000	**20,000**	0	20,000	**20,000**
Total Cost of Key Service Area 000011	**0**	**35,000**	**35,000**	**0**	**35,000**	**35,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Adminstration						
Key Service Area 000014 Administrative and Support Services						
221002 Workshops, Meetings and Seminars	0	93,000	**93,000**	0	90,000	**90,000**
221011 Printing, Stationery, Photocopying and Binding	0	180,922	**180,922**	0	180,000	**180,000**
223001 Property Management Expenses	0	74,000	**74,000**	0	88,000	**88,000**
223003 Rent-Produced Assets-to private entities	0	5,525,548	**5,525,548**	0	5,525,548	**5,525,548**
223004 Guard and Security services	0	315,000	**315,000**	0	305,000	**305,000**
223005 Electricity	0	218,000	**218,000**	0	224,000	**224,000**
223006 Water	0	226,000	**226,000**	0	292,000	**292,000**
227001 Travel inland	0	80,000	**80,000**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	261,426	**261,426**	0	250,000	**250,000**
228002 Maintenance-Transport Equipment	0	213,000	**213,000**	0	230,640	**230,640**
352882 Utility Arrears Budgeting	0	410,614	**410,614**	0	47,951	**47,951**
352899 Other Domestic Arrears Budgeting	0	2,493,442	**2,493,442**	0	354,336	**354,336**
Total Cost of Key Service Area 000014	**0**	**10,090,952**	**10,090,952**	**0**	**7,667,475**	**7,667,475**
Key Service Area 000015 Monitoring and Evaluation						
227001 Travel inland	0	90,000	**90,000**	0	80,000	**80,000**
Total Cost of Key Service Area 000015	**0**	**90,000**	**90,000**	**0**	**80,000**	**80,000**
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	170,000	**170,000**	0	135,000	**135,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	73,881	**73,881**
Total Cost of Key Service Area 000019	**0**	**170,000**	**170,000**	**0**	**208,881**	**208,881**
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	25,000	**25,000**
227001 Travel inland	0	40,000	**40,000**	0	30,000	**30,000**
Total Cost of Key Service Area 000039	**0**	**70,000**	**70,000**	**0**	**55,000**	**55,000**
Key Service Area 000044 Statistical services						
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	30,000	**30,000**
227001 Travel inland	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000044	**0**	**70,000**	**70,000**	**0**	**70,000**	**70,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	1,945,360	18,316,475	20,261,835	2,256,957	16,072,877	18,329,834
Total Excluding Arrears	1,945,360	15,262,403	17,207,762	2,256,957	15,670,590	17,927,547
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1883 Institutional Development for Ministry of Gender, Labor and Social Development						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	60,000	0	60,000	55,000	0	55,000
221012 Small Office Equipment	80,000	0	80,000	21,884	0	21,884
222001 Information and Communication Technology Services.	0	0	0	205,180	0	205,180
228002 Maintenance-Transport Equipment	77,064	0	77,064	70,000	0	70,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	80,000	0	0	0
312221 Light ICT hardware - Acquisition	90,000	0	90,000	90,000	0	90,000
312235 Furniture and Fittings - Acquisition	30,000	0	30,000	25,000	0	25,000
313111 Residential Buildings - Improvement	400,000	0	400,000	400,000	0	400,000
Total Cost of Key Service Area 000003	817,064	0	817,064	867,064	0	867,064
Key Service Area 000006 Planning and Budgeting services						
211102 Contract Staff Salaries	396,200	0	396,200	396,200	0	396,200
212101 Social Security Contributions	39,620	0	39,620	39,620	0	39,620
221003 Staff Training	60,000	0	60,000	60,000	0	60,000
Total Cost of Key Service Area 000006	495,820	0	495,820	495,820	0	495,820
Total Cost for Project 1883	1,312,884	0	1,312,884	1,362,884	0	1,362,884
Total Excluding Arrears	1,312,884	0	1,312,884	1,362,884	0	1,362,884
Total for Vote Function 01	21,574,719	0	21,574,719	19,692,718	0	19,692,718
Total Excluding Arrears	18,520,647	0	18,520,647	19,290,431	0	19,290,431
Vote Function 02 Community Mobilisation, Culture and Empowerment						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Community Development and Literacy						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	649,004	0	649,004

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Community Development and Literacy						
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	25,000	**25,000**	0	33,500	**33,500**
Total Cost of Key Service Area 000039	**0**	**25,000**	**25,000**	**649,004**	**33,500**	**682,504**
Key Service Area 320201 Integrated Community Learning for Wealth Creation						
211101 General Staff Salaries	234,340	0	**234,340**	0	0	**0**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	15,000	**15,000**
227001 Travel inland	0	65,000	**65,000**	0	50,500	**50,500**
228002 Maintenance-Transport Equipment	0	25,000	**25,000**	0	20,000	**20,000**
Total Cost of Key Service Area 320201	**234,340**	**110,000**	**344,340**	**0**	**85,500**	**85,500**
Key Service Area 440015 Community mobilisation and empowerment						
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	30,355	**30,355**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	10,000	**10,000**
227001 Travel inland	0	0	**0**	0	37,000	**37,000**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	38,645	**38,645**
Total Cost of Key Service Area 440015	**0**	**80,000**	**80,000**	**0**	**116,000**	**116,000**
Total Cost for Department 001	**234,340**	**215,000**	**449,340**	**649,004**	**235,000**	**884,004**
Total Excluding Arrears	**234,340**	**215,000**	**449,340**	**649,004**	**235,000**	**884,004**
Department 002 Culture and Family Affairs						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	**0**	604,130	0	**604,130**
221002 Workshops, Meetings and Seminars	0	25,000	**25,000**	0	25,000	**25,000**
Total Cost of Key Service Area 000039	**0**	**25,000**	**25,000**	**604,130**	**25,000**	**629,130**
Key Service Area 320202 Support to Cultural Institutions						
221002 Workshops, Meetings and Seminars	0	35,000	**35,000**	0	35,000	**35,000**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	15,000	**15,000**	0	10,000	**10,000**
227001 Travel inland	0	35,000	**35,000**	0	35,000	**35,000**
227004 Fuel, Lubricants and Oils	0	30,000	**30,000**	0	30,000	**30,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	0	**0**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Culture and Family Affairs						
Key Service Area 320202 Support to Cultural Institutions						
282106 Contributions to Religious and Cultural institutions	0	12,240,000	**12,240,000**	0	12,240,000	**12,240,000**
o/w Honorarium to cultural leaders	0	12,240,000	**12,240,000**	0	12,240,000	**12,240,000**
Total Cost of Key Service Area 320202	**0**	**12,385,000**	**12,385,000**	**0**	**12,360,000**	**12,360,000**
Key Service Area 320203 Family Empowerment						
211101 General Staff Salaries	236,729	0	**236,729**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	35,000	**35,000**	0	30,000	**30,000**
221007 Books, Periodicals & Newspapers	0	5,035	**5,035**	0	0	**0**
227001 Travel inland	0	0	**0**	0	15,035	**15,035**
Total Cost of Key Service Area 320203	**236,729**	**40,035**	**276,763**	**0**	**45,035**	**45,035**
Key Service Area 440014 Advocacy and networking						
221002 Workshops, Meetings and Seminars	0	35,000	**35,000**	0	35,000	**35,000**
263402 Transfer to Other Government Units	0	14,000,000	**14,000,000**	0	0	**0**
o/w Settlement of the Court Case between Uganda Muslim Supreme Council & Justus Kyabahwa	0	14,000,000	**14,000,000**	0	0	**0**
282106 Contributions to Religious and Cultural institutions	0	3,000,000	**3,000,000**	0	3,300,000	**3,300,000**
o/w Transfers to Inter religious Council	0	3,000,000	**3,000,000**	0	3,300,000	**3,300,000**
Total Cost of Key Service Area 440014	**0**	**17,035,000**	**17,035,000**	**0**	**3,335,000**	**3,335,000**
Key Service Area 440016 Promotion of Arts & crafts						
263402 Transfer to Other Government Units	0	30,500,000	**30,500,000**	0	30,500,000	**30,500,000**
o/w Support Artists and the Creative Industry	0	0	**0**	0	18,000,000	**18,000,000**
o/w Support Artists and the Creative Industry	0	18,000,000	**18,000,000**	0	0	**0**
o/w Support development Copyrights law	0	5,000,000	**5,000,000**	0	0	**0**
o/w Support the Development of Copyrights Law	0	0	**0**	0	5,000,000	**5,000,000**
o/w support to Artists SACCO	0	5,000,000	**5,000,000**	0	5,000,000	**5,000,000**
o/w Uganda National Cultural Centre (National Theatre)	0	2,500,000	**2,500,000**	0	0	**0**
o/w Uganda National Cultural Centre (UNCC) - National Theatre	0	0	**0**	0	2,500,000	**2,500,000**
Total Cost of Key Service Area 440016	**0**	**30,500,000**	**30,500,000**	**0**	**30,500,000**	**30,500,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Cost for Department 002	**236,729**	**59,985,035**	**60,221,763**	**604,130**	**46,265,035**	**46,869,165**
Total Excluding Arrears	**236,729**	**59,985,035**	**60,221,763**	**604,130**	**46,265,035**	**46,869,165**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1843 Support to Integrated Community Learning for Wealth Creation (SUICOLEW)						
Key Service Area 000017 Infrastructure Development and Management						
312229 Other ICT Equipment - Acquisition	0	0	**0**	68,400	0	**68,400**
312235 Furniture and Fittings - Acquisition	175,000	0	**175,000**	106,248	0	**106,248**
313121 Non-Residential Buildings - Improvement	700,000	0	**700,000**	0	0	**0**
313129 Other Buildings other than dwellings - Improvement	0	0	**0**	665,352	0	**665,352**
Total Cost of Key Service Area 000017	**875,000**	**0**	**875,000**	**840,000**	**0**	**840,000**
Key Service Area 000042 Projects Management						
227001 Travel inland	93,600	0	**93,600**	93,600	0	**93,600**
227004 Fuel, Lubricants and Oils	47,143	0	**47,143**	0	0	**0**
228002 Maintenance-Transport Equipment	59,358	0	**59,358**	0	0	**0**
Total Cost of Key Service Area 000042	**200,101**	**0**	**200,101**	**93,600**	**0**	**93,600**
Key Service Area 320201 Integrated Community Learning for Wealth Creation						
221002 Workshops, Meetings and Seminars	174,899	0	**174,899**	181,000	0	**181,000**
227001 Travel inland	0	0	**0**	85,400	0	**85,400**
Total Cost of Key Service Area 320201	**174,899**	**0**	**174,899**	**266,400**	**0**	**266,400**
Total Cost for Project 1843	**1,250,000**	**0**	**1,250,000**	**1,200,000**	**0**	**1,200,000**
Total Excluding Arrears	**1,250,000**	**0**	**1,250,000**	**1,200,000**	**0**	**1,200,000**
Total for Vote Function 02	**61,921,104**	**0**	**61,921,104**	**48,953,169**	**0**	**48,953,169**
Total Excluding Arrears	**61,921,104**	**0**	**61,921,104**	**48,953,169**	**0**	**48,953,169**
Vote Function 03 Gender and social protection						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Equity and Rights						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	246,334	0	**246,334**	414,896	0	**414,896**
221002 Workshops, Meetings and Seminars	0	35,000	**35,000**	0	6,355	**6,355**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Equity and Rights						
Key Service Area 000039 Policies, Regulations and Standards						
221009 Welfare and Entertainment	0	0	**0**	0	16,000	**16,000**
227001 Travel inland	0	0	**0**	0	40,000	**40,000**
Total Cost of Key Service Area 000039	**246,334**	**35,000**	**281,334**	**414,896**	**62,355**	**477,251**
Key Service Area 320146 Support to special interest Groups						
221002 Workshops, Meetings and Seminars	0	55,000	**55,000**	0	7,745	**7,745**
221009 Welfare and Entertainment	0	16,000	**16,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	15,000	**15,000**	0	20,000	**20,000**
227001 Travel inland	0	80,000	**80,000**	0	107,900	**107,900**
227004 Fuel, Lubricants and Oils	0	40,000	**40,000**	0	32,000	**32,000**
228002 Maintenance-Transport Equipment	0	14,000	**14,000**	0	25,000	**25,000**
Total Cost of Key Service Area 320146	**0**	**220,000**	**220,000**	**0**	**192,645**	**192,645**
Total Cost for Department 001	**246,334**	**255,000**	**501,334**	**414,896**	**255,000**	**669,896**
Total Excluding Arrears	**246,334**	**255,000**	**501,334**	**414,896**	**255,000**	**669,896**
Department 002 Gender and Women Affairs						
Key Service Area 000021 Gender Mainstreaming services						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	20,000	**20,000**
227001 Travel inland	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 000021	**0**	**0**	**0**	**0**	**70,000**	**70,000**
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	258,458	0	**258,458**	438,900	0	**438,900**
221002 Workshops, Meetings and Seminars	0	35,000	**35,000**	0	35,000	**35,000**
Total Cost of Key Service Area 000039	**258,458**	**35,000**	**293,458**	**438,900**	**35,000**	**473,900**
Key Service Area 320142 Enhance Women participation in development						
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	50,000	**50,000**
221005 Official Ceremonies and State Functions	0	930,000	**930,000**	0	930,000	**930,000**
221009 Welfare and Entertainment	0	15,000	**15,000**	0	15,000	**15,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	75,000	**75,000**	0	65,000	**65,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	40,000	**40,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Gender and Women Affairs						
Key Service Area 320142 Enhance Women participation in development						
228002 Maintenance-Transport Equipment	0	15,000	**15,000**	0	15,000	**15,000**
Total Cost of Key Service Area 320142	**0**	**1,115,000**	**1,115,000**	**0**	**1,115,000**	**1,115,000**
Key Service Area 320145 Response to Gender based violence						
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	30,000	**30,000**
227001 Travel inland	0	50,000	**50,000**	0	45,000	**45,000**
Total Cost of Key Service Area 320145	**0**	**80,000**	**80,000**	**0**	**75,000**	**75,000**
Total Cost for Department 002	**258,458**	**1,230,000**	**1,488,458**	**438,900**	**1,295,000**	**1,733,900**
Total Excluding Arrears	**258,458**	**1,230,000**	**1,488,458**	**438,900**	**1,295,000**	**1,733,900**
Department 003 Youth and Children						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	737,437	0	**737,437**	1,332,780	0	**1,332,780**
221002 Workshops, Meetings and Seminars	0	25,000	**25,000**	0	30,000	**30,000**
Total Cost of Key Service Area 000039	**737,437**	**25,000**	**762,437**	**1,332,780**	**30,000**	**1,362,780**
Key Service Area 320141 Empowerment and protection						
282107 Contributions to Non-Government institutions	0	0	**0**	0	500,000	**500,000**
o/w Support to UWESO	0	0	**0**	0	500,000	**500,000**
Total Cost of Key Service Area 320141	**0**	**0**	**0**	**0**	**500,000**	**500,000**
Key Service Area 320146 Support to special interest groups						
221002 Workshops, Meetings and Seminars	0	40,000	**40,000**	0	40,000	**40,000**
221005 Official Ceremonies and State Functions	0	930,000	**930,000**	0	930,000	**930,000**
221009 Welfare and Entertainment	0	0	**0**	0	13,136	**13,136**
221011 Printing, Stationery, Photocopying and Binding	0	15,000	**15,000**	0	15,000	**15,000**
227001 Travel inland	0	60,000	**60,000**	0	60,000	**60,000**
227004 Fuel, Lubricants and Oils	0	40,000	**40,000**	0	40,000	**40,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	20,000	**20,000**
263402 Transfer to Other Government Units	0	1,413,566	**1,413,566**	0	1,321,816	**1,321,816**
o/w Food items to Ministry institutions (Remand home and reception centers)	0	0	**0**	0	1,032,816	**1,032,816**
o/w Food items to Ministry institutions (Remand homes & Reception centres)	0	1,032,816	**1,032,816**	0	0	**0**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Youth and Children						
Key Service Area 320146 Support to special interest groups						
263402 Transfer to Other Government Units	0	1,413,566	**1,413,566**	0	1,321,816	**1,321,816**
o/w Scholarships for vulnerable children	0	78,000	**78,000**	0	65,000	**65,000**
o/w Skilling for out of school Youth	0	278,750	**278,750**	0	0	**0**
o/w Skilling of out of school Youth	0	0	**0**	0	200,000	**200,000**
o/w Street Children	0	0	**0**	0	24,000	**24,000**
o/w Support to street children interventions	0	24,000	**24,000**	0	0	**0**
Total Cost of Key Service Area 320146	**0**	**2,518,566**	**2,518,566**	**0**	**2,439,952**	**2,439,952**
Key Service Area 320147 Transfer to Statutory Councils						
263402 Transfer to Other Government Units	0	14,400,000	**14,400,000**	0	14,600,000	**14,600,000**
o/w Transfer to National Council for PWDs	0	0	**0**	0	840,000	**840,000**
o/w Transfer to National Council for older persons	0	0	**0**	0	1,460,000	**1,460,000**
o/w Transfer to National Secretariat for Special Interest Groups - Finance and Administration	0	0	**0**	0	4,270,000	**4,270,000**
o/w Transfer to National Womens' Council	0	0	**0**	0	5,110,000	**5,110,000**
o/w Transfer to National Youth Council	0	0	**0**	0	2,920,000	**2,920,000**
o/w Transfer to SIIGs-Admin	0	2,460,000	**2,460,000**	0	0	**0**
o/w Transfer to Statutory Councils-NCOP	0	2,000,000	**2,000,000**	0	0	**0**
o/w Transfer to Statutory Councils-NCPWDs	0	900,000	**900,000**	0	0	**0**
o/w Transfer to Statutory Councils-NYC	0	3,540,000	**3,540,000**	0	0	**0**
o/w Transfer to Statutory Councils-women council	0	5,500,000	**5,500,000**	0	0	**0**
Total Cost of Key Service Area 320147	**0**	**14,400,000**	**14,400,000**	**0**	**14,600,000**	**14,600,000**
Key Service Area 320198 Livelihood support to Youth						
263402 Transfer to Other Government Units	0	29,892,988	**29,892,988**	0	31,000,000	**31,000,000**
o/w Contract Staff salaries-Joint UWEP/YLP Program	0	0	**0**	0	1,953,600	**1,953,600**
o/w Joint UWEP/YLP Beneficiary payments	0	0	**0**	0	24,800,000	**24,800,000**
o/w Operational expenses-Joint Programme on YLP/UWEP	0	6,294,377	**6,294,377**	0	0	**0**
o/w Other operational expenses	0	0	**0**	0	4,246,400	**4,246,400**
o/w UWEP/YLP Beneficiary Payments	0	23,598,611	**23,598,611**	0	0	**0**
Total Cost of Key Service Area 320198	**0**	**29,892,988**	**29,892,988**	**0**	**31,000,000**	**31,000,000**
Total Cost for Department 003	**737,437**	**46,836,554**	**47,573,991**	**1,332,780**	**48,569,952**	**49,902,732**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	**737,437**	**46,836,554**	**47,573,991**	**1,332,780**	**48,569,952**	**49,902,732**
Department 004 Disability and Elderly						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	393,566	0	**393,566**	533,000	0	**533,000**
221002 Workshops, Meetings and Seminars	0	58,000	**58,000**	0	54,500	**54,500**
221009 Welfare and Entertainment	0	0	**0**	0	8,000	**8,000**
227001 Travel inland	0	0	**0**	0	77,480	**77,480**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	40,000	**40,000**
Total Cost of Key Service Area 000039	**393,566**	**58,000**	**451,566**	**533,000**	**179,980**	**712,980**
Key Service Area 320141 Empowerment and protection						
221002 Workshops, Meetings and Seminars	0	42,980	**42,980**	0	0	**0**
221009 Welfare and Entertainment	0	7,883	**7,883**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	25,000	**25,000**	0	21,940	**21,940**
227001 Travel inland	0	47,000	**47,000**	0	10,778	**10,778**
227004 Fuel, Lubricants and Oils	0	30,000	**30,000**	0	0	**0**
263402 Transfer to Other Government Units	0	121,159,945	**121,159,945**	0	121,159,945	**121,159,945**
o/w SAGE and support to ESP operations	0	0	**0**	0	121,159,945	**121,159,945**
o/w Support to SAGE and Operations of ESP	0	121,159,945	**121,159,945**	0	0	**0**
Total Cost of Key Service Area 320141	**0**	**121,312,808**	**121,312,808**	**0**	**121,192,663**	**121,192,663**
Key Service Area 320146 Support to special interest Groups						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	351,550	**351,550**
225101 Consultancy Services	0	0	**0**	0	25,000	**25,000**
227001 Travel inland	0	0	**0**	0	93,450	**93,450**
263402 Transfer to Other Government Units	0	0	**0**	0	15,030,000	**15,030,000**
o/w Support to children with severe disabilities	0	0	**0**	0	15,030,000	**15,030,000**
Total Cost of Key Service Area 320146	**0**	**0**	**0**	**0**	**15,500,000**	**15,500,000**
Key Service Area 320199 Livelihood support to Vulnerable Older Persons						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	94,000	**94,000**
221003 Staff Training	0	0	**0**	0	20,000	**20,000**
221005 Official Ceremonies and State Functions	0	640,000	**640,000**	0	640,000	**640,000**
221009 Welfare and Entertainment	0	0	**0**	0	21,116	**21,116**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Disability and Elderly						
Key Service Area 320199 Livelihood support to Vulnerable Older Persons						
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	7,325	**7,325**
227001 Travel inland	0	0	**0**	0	518,000	**518,000**
263402 Transfer to Other Government Units	0	5,000,000	**5,000,000**	0	4,339,560	**4,339,560**
o/w o/w Special Enterprise Grant for Older Persons - Transfers to Older Persons Enterprise Groups	0	0	**0**	0	4,339,560	**4,339,560**
o/w Special Enterprise Grant for Older Persons	0	5,000,000	**5,000,000**	0	0	**0**
Total Cost of Key Service Area 320199	**0**	**5,640,000**	**5,640,000**	**0**	**5,640,000**	**5,640,000**
Key Service Area 320200 Livelihood Support to Persons with Disabilities						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	659,718	**659,718**
221003 Staff Training	0	0	**0**	0	33,000	**33,000**
221005 Official Ceremonies and State Functions	0	694,000	**694,000**	0	694,000	**694,000**
221009 Welfare and Entertainment	0	0	**0**	0	36,340	**36,340**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	11,975	**11,975**
227001 Travel inland	0	0	**0**	0	1,000,000	**1,000,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	36,000	**36,000**
263402 Transfer to Other Government Units	0	17,128,020	**17,128,020**	0	14,850,987	**14,850,987**
o/w Food and non-food items to Rehabilitation Centres (Ocoko, Ruti, Mpumudde, Lweza, Kireka and Jinja Sheltered Workshop)	0	628,020	**628,020**	0	0	**0**
o/w National Child Disability Grant	0	500,000	**500,000**	0	0	**0**
o/w National Special Grant for Persons with Disabilities Programme	0	16,000,000	**16,000,000**	0	0	**0**
o/w o/w Food and Non food items to Rehabilitation Centers	0	0	**0**	0	628,020	**628,020**
o/w o/w National Special Grant for Persons with Disabilities - Transfers to Persons with Disabilities Enterprise Groups	0	0	**0**	0	14,222,967	**14,222,967**
Total Cost of Key Service Area 320200	**0**	**17,822,020**	**17,822,020**	**0**	**17,322,020**	**17,322,020**
Total Cost for Department 004	**393,566**	**144,832,828**	**145,226,395**	**533,000**	**159,834,663**	**160,367,663**
Total Excluding Arrears	**393,566**	**144,832,828**	**145,226,395**	**533,000**	**159,834,663**	**160,367,663**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**194,790,179**	**0**	**194,790,179**	**212,674,191**	**0**	**212,674,191**
Total Excluding Arrears	**194,790,179**	**0**	**194,790,179**	**212,674,191**	**0**	**212,674,191**
Vote Function 04 Labour and Employment services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Employment services						
Key Service Area 000023 Inspection and Monitoring						
227001 Travel inland	0	0	**0**	0	12,000	**12,000**
227004 Fuel, Lubricants and Oils	0	36,000	**36,000**	0	10,000	**10,000**
Total Cost of Key Service Area 000023	**0**	**36,000**	**36,000**	**0**	**22,000**	**22,000**
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	241,541	0	**241,541**	450,000	0	**450,000**
221002 Workshops, Meetings and Seminars	0	24,000	**24,000**	0	22,000	**22,000**
227001 Travel inland	0	0	**0**	0	12,000	**12,000**
Total Cost of Key Service Area 000039	**241,541**	**24,000**	**265,541**	**450,000**	**34,000**	**484,000**
Key Service Area 320140 Decent & productive employment						
221002 Workshops, Meetings and Seminars	0	38,000	**38,000**	0	55,000	**55,000**
225101 Consultancy Services	0	0	**0**	0	2,000	**2,000**
227001 Travel inland	0	29,600	**29,600**	0	41,000	**41,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	8,000	**8,000**
Total Cost of Key Service Area 320140	**0**	**67,600**	**67,600**	**0**	**106,000**	**106,000**
Key Service Area 320195 Internal Employment Services						
221002 Workshops, Meetings and Seminars	0	72,400	**72,400**	0	33,000	**33,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	5,000	**5,000**
Total Cost of Key Service Area 320195	**0**	**72,400**	**72,400**	**0**	**38,000**	**38,000**
Key Service Area 320196 External Employment Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	400,000	**400,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	349,000	**349,000**
227001 Travel inland	0	0	**0**	0	500,000	**500,000**
227002 Travel abroad	0	0	**0**	0	400,000	**400,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Employment services						
Key Service Area 320196 External Employment Services						
227004 Fuel, Lubricants and Oils	0	0	**0**	0	123,000	**123,000**
263402 Transfer to Other Government Units	0	2,300,000	**2,300,000**	0	228,000	**228,000**
o/w Contract staff salaries under Externalisation of Labour Programme	0	0	**0**	0	228,000	**228,000**
o/w Support to Contract Staff- Contract Salaries	0	24,000	**24,000**	0	0	**0**
o/w Support to Externalization of Labour Programme	0	2,276,000	**2,276,000**	0	0	**0**
Total Cost of Key Service Area 320196	**0**	**2,300,000**	**2,300,000**	**0**	**2,000,000**	**2,000,000**
Total Cost for Department 001	**241,541**	**2,500,000**	**2,741,541**	**450,000**	**2,200,000**	**2,650,000**
Total Excluding Arrears	**241,541**	**2,500,000**	**2,741,541**	**450,000**	**2,200,000**	**2,650,000**
Department 002 Labour and Industrial relations						
Key Service Area 000023 Inspection and Monitoring						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	488,073	**488,073**
221005 Official Ceremonies and State Functions	0	0	**0**	0	90,500	**90,500**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	47,027	**47,027**
225101 Consultancy Services	0	0	**0**	0	50,000	**50,000**
227001 Travel inland	0	100,000	**100,000**	0	140,000	**140,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	8,000	**8,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	100,000	**100,000**
263402 Transfer to Other Government Units	0	0	**0**	0	1,076,400	**1,076,400**
o/w Transfers to LGs support the withdraw, rehabilitate and integrate children from child Labour into the school system	0	0	**0**	0	1,076,400	**1,076,400**
Total Cost of Key Service Area 000023	**0**	**100,000**	**100,000**	**0**	**2,000,000**	**2,000,000**
Key Service Area 000034 Education and Skills Development						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	1,345,000	**1,345,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	200,000	**200,000**
225101 Consultancy Services	0	0	**0**	0	1,100,000	**1,100,000**
227001 Travel inland	0	0	**0**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	400,000	**400,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Labour and Industrial relations						
Key Service Area 000034 Education and Skills Development						
263402 Transfer to Other Government Units	0	0	**0**	0	8,755,000	**8,755,000**
o/w Contract staff salariers and NSSF Contribution	0	0	**0**	0	1,155,000	**1,155,000**
o/w Graduate placement	0	0	**0**	0	3,600,000	**3,600,000**
o/w Institutional support to industry associations	0	0	**0**	0	4,000,000	**4,000,000**
Total Cost of Key Service Area 000034	**0**	**0**	**0**	**0**	**12,000,000**	**12,000,000**
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	241,598	0	**241,598**	496,222	0	**496,222**
221002 Workshops, Meetings and Seminars	0	25,000	**25,000**	0	40,000	**40,000**
227001 Travel inland	0	0	**0**	0	75,000	**75,000**
Total Cost of Key Service Area 000039	**241,598**	**25,000**	**266,598**	**496,222**	**115,000**	**611,222**
Key Service Area 000044 Statistical services						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	447,600	**447,600**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	250,000	**250,000**
225101 Consultancy Services	0	0	**0**	0	2,400,000	**2,400,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	200,000	**200,000**
262101 Contributions to International Organisations-Current	0	0	**0**	0	1,250,000	**1,250,000**
o/w Subscriptions to ILO & AALAC	0	0	**0**	0	1,250,000	**1,250,000**
263402 Transfer to Other Government Units	0	0	**0**	0	4,709,400	**4,709,400**
o/w Support to Labour Statistics	0	0	**0**	0	4,709,400	**4,709,400**
Total Cost of Key Service Area 000044	**0**	**0**	**0**	**0**	**9,257,000**	**9,257,000**
Key Service Area 320140 Decent & productive employment						
221002 Workshops, Meetings and Seminars	0	40,000	**40,000**	0	966,831	**966,831**
221005 Official Ceremonies and State Functions	0	930,000	**930,000**	0	930,000	**930,000**
221009 Welfare and Entertainment	0	0	**0**	0	60,000	**60,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	181,000	**181,000**
225101 Consultancy Services	0	0	**0**	0	68,950	**68,950**
227001 Travel inland	0	55,705	**55,705**	0	1,080,000	**1,080,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	288,200	**288,200**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Labour and Industrial relations						
Key Service Area 320140 Decent & productive employment						
228002 Maintenance-Transport Equipment	0	0	**0**	0	5,010	**5,010**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	24,000	**24,000**
262101 Contributions to International Organisations-Current	0	2,000,000	**2,000,000**	0	0	**0**
o/w ILO &ARLAC Subscription	0	2,000,000	**2,000,000**	0	0	**0**
263402 Transfer to Other Government Units	0	8,700,000	**8,700,000**	0	5,253,070	**5,253,070**
o/w Contract Staff Salaries and Social Security Contribution under Jua-Kali Programme	0	0	**0**	0	554,400	**554,400**
o/w Contract Staff Salaries under Green Jobs Programme	0	0	**0**	0	290,400	**290,400**
o/w Decent work Country Programme	0	0	**0**	0	2,860,000	**2,860,000**
o/w Jua-Kali Tool Kits and Equipment	0	0	**0**	0	1,548,270	**1,548,270**
o/w Support to Apprenteship Program	0	2,000,000	**2,000,000**	0	0	**0**
o/w Support to child Labour interventions	0	2,000,000	**2,000,000**	0	0	**0**
o/w Support to Green Jobs Programme	0	1,700,000	**1,700,000**	0	0	**0**
o/w Support to the Jua-Kali Enterprises to Transition to Formal Economy	0	3,000,000	**3,000,000**	0	0	**0**
Total Cost of Key Service Area 320140	**0**	**11,725,705**	**11,725,705**	**0**	**8,857,060**	**8,857,060**
Key Service Area 320143 Industrial Peace and harmony						
221002 Workshops, Meetings and Seminars	0	26,000	**26,000**	0	25,000	**25,000**
227001 Travel inland	0	24,000	**24,000**	0	25,000	**25,000**
Total Cost of Key Service Area 320143	**0**	**50,000**	**50,000**	**0**	**50,000**	**50,000**
Key Service Area 320144 Labour Arbitration						
263402 Transfer to Other Government Units	0	1,500,000	**1,500,000**	0	1,500,000	**1,500,000**
o/w Support to Labour arbitration board	0	0	**0**	0	900,000	**900,000**
o/w Support to Labour Arbitration Board	0	900,000	**900,000**	0	0	**0**
o/w Support to Medical arbitration board	0	0	**0**	0	600,000	**600,000**
o/w Support to Medical Arbitration Board	0	600,000	**600,000**	0	0	**0**
Total Cost of Key Service Area 320144	**0**	**1,500,000**	**1,500,000**	**0**	**1,500,000**	**1,500,000**
Total Cost for Department 002	**241,598**	**13,400,705**	**13,642,303**	**496,222**	**33,779,060**	**34,275,282**
Total Excluding Arrears	**241,598**	**13,400,705**	**13,642,303**	**496,222**	**33,779,060**	**34,275,282**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Occupational Health and safety						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	85,000	**85,000**
227001 Travel inland	0	70,000	**70,000**	0	85,000	**85,000**
Total Cost of Key Service Area 000013	**0**	**170,000**	**170,000**	**0**	**170,000**	**170,000**
Key Service Area 000023 Inspection and Monitoring						
211101 General Staff Salaries	1,135,240	0	**1,135,240**	0	0	**0**
221003 Staff Training	0	0	**0**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	12,000	**12,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	24,000	**24,000**	0	15,000	**15,000**
227001 Travel inland	0	246,000	**246,000**	0	155,000	**155,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	70,000	**70,000**
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	0	**0**
Total Cost of Key Service Area 000023	**1,135,240**	**332,000**	**1,467,240**	**0**	**280,000**	**280,000**
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	**0**	1,138,778	0	**1,138,778**
221002 Workshops, Meetings and Seminars	0	46,800	**46,800**	0	50,000	**50,000**
Total Cost of Key Service Area 000039	**0**	**46,800**	**46,800**	**1,138,778**	**50,000**	**1,188,778**
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	30,000	**30,000**
Total Cost of Key Service Area 000089	**0**	**30,000**	**30,000**	**0**	**30,000**	**30,000**
Key Service Area 320139 Chemical Safety and Health						
221001 Advertising and Public Relations	0	0	**0**	0	132,000	**132,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	736,590	**736,590**
221009 Welfare and Entertainment	0	0	**0**	0	26,000	**26,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	198,430	**198,430**
225101 Consultancy Services	0	0	**0**	0	49,450	**49,450**
227001 Travel inland	0	0	**0**	0	271,600	**271,600**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	118,550	**118,550**
228002 Maintenance-Transport Equipment	0	0	**0**	0	50,000	**50,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Occupational Health and safety						
Key Service Area 320139 Chemical Safety and Health						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	41,000	**41,000**
262101 Contributions to International Organisations-Current	0	0	**0**	0	30,000	**30,000**
o/w o/w Subscription to the Organisation for the Prohibition of Chemical Weapons (OPCW)	0	0	**0**	0	30,000	**30,000**
263402 Transfer to Other Government Units	0	2,000,000	**2,000,000**	0	346,380	**346,380**
o/w o/w Contract Staff Salaries for duly appointed Officer	0	0	**0**	0	346,380	**346,380**
o/w Support the Chemical Safety and Security Programme	0	2,000,000	**2,000,000**	0	0	**0**
Total Cost of Key Service Area 320139	**0**	**2,000,000**	**2,000,000**	**0**	**2,000,000**	**2,000,000**
Key Service Area 320140 Decent & productive employment						
221002 Workshops, Meetings and Seminars	0	67,366	**67,366**	0	65,000	**65,000**
227001 Travel inland	0	0	**0**	0	50,000	**50,000**
227004 Fuel, Lubricants and Oils	0	41,200	**41,200**	0	0	**0**
Total Cost of Key Service Area 320140	**0**	**108,566**	**108,566**	**0**	**115,000**	**115,000**
Key Service Area 320197 Work place registration						
221002 Workshops, Meetings and Seminars	0	125,000	**125,000**	0	173,000	**173,000**
227001 Travel inland	0	275,000	**275,000**	0	275,000	**275,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
263402 Transfer to Other Government Units	0	2,000,000	**2,000,000**	0	1,730,000	**1,730,000**
o/w Support Local Government Workplace inspection & Registration	0	2,000,000	**2,000,000**	0	0	**0**
o/w Support to LG on Workplace Registration	0	0	**0**	0	1,730,000	**1,730,000**
Total Cost of Key Service Area 320197	**0**	**2,500,000**	**2,500,000**	**0**	**2,378,000**	**2,378,000**
Total Cost for Department 003	**1,135,240**	**5,187,366**	**6,322,605**	**1,138,778**	**5,023,000**	**6,161,778**
Total Excluding Arrears	**1,135,240**	**5,187,366**	**6,322,605**	**1,138,778**	**5,023,000**	**6,161,778**
Development Budget Estimates						

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Key Service Area 000017 Infrastructure Development and Management						
221001 Advertising and Public Relations	0	1,000,000	**1,000,000**	0	500,000	**500,000**
221002 Workshops, Meetings and Seminars	0	5,200,000	**5,200,000**	0	300,000	**300,000**
221003 Staff Training	0	2,000,000	**2,000,000**	0	600,000	**600,000**
221011 Printing, Stationery, Photocopying and Binding	0	1,298,359	**1,298,359**	0	850,000	**850,000**
225101 Consultancy Services	0	64,152,962	**64,152,962**	0	49,060,000	**49,060,000**
227001 Travel inland	0	3,821,318	**3,821,318**	0	1,150,000	**1,150,000**
227002 Travel abroad	0	2,000,000	**2,000,000**	0	500,000	**500,000**
263402 Transfer to Other Government Units	0	0	**0**	0	46,996,000	**46,996,000**
o/w o/w disbursement of infrastructure grants to women enterprises	0	0	**0**	0	45,000,000	**45,000,000**
o/w o/w Provision of institutional support to LGs (Focal Point Persons)	0	0	**0**	0	1,996,000	**1,996,000**
Total Cost of Key Service Area 000017	**0**	**79,472,639**	**79,472,639**	**0**	**99,956,000**	**99,956,000**
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	**500,000**	0	0	**0**
221001 Advertising and Public Relations	0	0	**0**	0	1,260,000	**1,260,000**
221002 Workshops, Meetings and Seminars	0	5,000,000	**5,000,000**	0	10,299,700	**10,299,700**
221011 Printing, Stationery, Photocopying and Binding	0	1,500,000	**1,500,000**	0	160,000	**160,000**
225101 Consultancy Services	0	15,000,000	**15,000,000**	0	15,844,000	**15,844,000**
227001 Travel inland	0	2,177,480	**2,177,480**	0	2,044,000	**2,044,000**
263402 Transfer to Other Government Units	0	0	**0**	0	13,400,000	**13,400,000**
o/w o/w stipends/allowances for apprentices	0	0	**0**	0	6,000,000	**6,000,000**
o/w O/w transfers to enterprises to host apprentices	0	0	**0**	0	7,400,000	**7,400,000**
Total Cost of Key Service Area 000034	**0**	**24,177,480**	**24,177,480**	**0**	**43,007,700**	**43,007,700**
Key Service Area 000042 Projects Management						
211102 Contract Staff Salaries	0	2,400,000	**2,400,000**	0	4,088,700	**4,088,700**
212101 Social Security Contributions	0	317,229	**317,229**	0	1,900,000	**1,900,000**
212102 Medical expenses (Employees)	0	0	**0**	0	550,000	**550,000**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises						
Key Service Area 000042 Projects Management						
221001 Advertising and Public Relations	0	0	**0**	0	550,000	**550,000**
221002 Workshops, Meetings and Seminars	0	1,234,859	**1,234,859**	0	160,000	**160,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	550,000	**550,000**
221009 Welfare and Entertainment	0	0	**0**	0	200,298	**200,298**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	360,000	**360,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	268,885	**268,885**
223001 Property Management Expenses	0	0	**0**	0	70,000	**70,000**
223003 Rent-Produced Assets-to private entities	0	900,000	**900,000**	0	900,000	**900,000**
225101 Consultancy Services	0	3,600,000	**3,600,000**	0	1,200,000	**1,200,000**
227001 Travel inland	0	500,000	**500,000**	0	600,000	**600,000**
227004 Fuel, Lubricants and Oils	0	300,000	**300,000**	0	400,000	**400,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	600,000	**600,000**
312221 Light ICT hardware - Acquisition	0	150,259	**150,259**	0	690,000	**690,000**
312231 Office Equipment - Acquisition	0	63,454	**63,454**	0	0	**0**
312235 Furniture and Fittings - Acquisition	0	51,427	**51,427**	0	100,000	**100,000**
Total Cost of Key Service Area 000042	**0**	**9,517,229**	**9,517,229**	**0**	**13,187,883**	**13,187,883**
Key Service Area 000084 Enterprise Development						
221002 Workshops, Meetings and Seminars	0	2,198,325	**2,198,325**	0	380,000	**380,000**
225101 Consultancy Services	0	22,000,000	**22,000,000**	0	4,000,000	**4,000,000**
227001 Travel inland	0	1,000,000	**1,000,000**	0	880,000	**880,000**
263402 Transfer to Other Government Units	0	0	**0**	0	42,000,000	**42,000,000**
o/w o/w disbursement of business competition grants to successful Women entrepreneurs.	0	0	**0**	0	42,000,000	**42,000,000**
Total Cost of Key Service Area 000084	**0**	**25,198,325**	**25,198,325**	**0**	**47,260,000**	**47,260,000**
Total Cost for Project 1778	**0**	**138,365,673**	**138,365,673**	**0**	**203,411,583**	**203,411,583**
Total Excluding Arrears	**0**	**138,365,673**	**138,365,673**	**0**	**203,411,583**	**203,411,583**
Total for Vote Function 04	**22,706,449**	**138,365,673**	**161,072,122**	**43,087,060**	**203,411,583**	**246,498,643**
Total Excluding Arrears	**22,706,449**	**138,365,673**	**161,072,122**	**43,087,060**	**203,411,583**	**246,498,643**

VOTE: 018 Ministry of Gender, Labour and Social Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
Vote Function 03 Gender and social protection						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Youth and Children						
Key Service Area 000074 Industrial Court						
263402 Transfer to Other Government Units	0	4,900,000	**4,900,000**	0	5,000,000	**5,000,000**
o/w Support to the Industrial Court	0	4,900,000	**4,900,000**	0	0	**0**
o/w Transfer to Industrial Court	0	0	**0**	0	5,000,000	**5,000,000**
Total Cost of Key Service Area 000074	**0**	**4,900,000**	**4,900,000**	**0**	**5,000,000**	**5,000,000**
Key Service Area 610022 Support to Juvenile Justice						
263402 Transfer to Other Government Units	0	200,000	**200,000**	0	200,000	**200,000**
o/w Support to Juvenile Justice	0	200,000	**200,000**	0	200,000	**200,000**
Total Cost of Key Service Area 610022	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Cost for Department 003	**0**	**5,100,000**	**5,100,000**	**0**	**5,200,000**	**5,200,000**
Total Excluding Arrears	**0**	**5,100,000**	**5,100,000**	**0**	**5,200,000**	**5,200,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**5,100,000**	**0**	**5,100,000**	**5,200,000**	**0**	**5,200,000**
Total Excluding Arrears	**5,100,000**	**0**	**5,100,000**	**5,200,000**	**0**	**5,200,000**
Grand Total Vote 018	**306,092,450**	**138,365,673**	**444,458,123**	**329,607,138**	**203,411,583**	**533,018,721**
Total Excluding Arrears	**303,038,378**	**138,365,673**	**441,404,051**	**329,204,851**	**203,411,583**	**532,616,434**

VOTE: 018 Ministry of Gender, Labour and Social Development

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 01 Adminstration, Planning and support services						
Department 001 Finance and Adminstration						
1883 Institutional Development for Ministry of Gender, Labor and Social Development	1,312,884	0	**1,312,884**	1,362,884	0	**1,362,884**
Total Development for the Department 001	**1,312,884**	**0**	**1,312,884**	**1,362,884**	**0**	**1,362,884**
Total Excluding Arrears	**1,312,884**	**0**	**1,312,884**	**1,362,884**	**0**	**1,362,884**
Vote Function 02 Community Mobilisation, Culture and Empowerment						
Department 001 Community Development and Literacy						
1843 Support to Integrated Community Learning for Wealth Creation (SUICOLEW)	1,250,000	0	**1,250,000**	1,200,000	0	**1,200,000**
Total Development for the Department 001	**1,250,000**	**0**	**1,250,000**	**1,200,000**	**0**	**1,200,000**
Total Excluding Arrears	**1,250,000**	**0**	**1,250,000**	**1,200,000**	**0**	**1,200,000**
Vote Function 04 Labour and Employment services						
Department 002 Labour and Industrial relations						
1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	0	138,365,673	**138,365,673**	0	203,411,583	**203,411,583**
Total Development for the Department 002	**0**	**138,365,673**	**138,365,673**	**0**	**203,411,583**	**203,411,583**
Total Excluding Arrears	**0**	**138,365,673**	**138,365,673**	**0**	**203,411,583**	**203,411,583**
Grand Total Vote	**2,562,884**	**138,365,673**	**140,928,558**	**2,562,884**	**203,411,583**	**205,974,467**
Total Excluding Arrears	**2,562,884**	**138,365,673**	**140,928,558**	**2,562,884**	**203,411,583**	**205,974,467**

VOTE: 018 Ministry of Gender, Labour and Social Development

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 1778 Enhancing Growth and Productivity Opportunities for Women Enterprises	**138,366**	**203,412**
410 International Development Association (IDA)	138,366	203,412
Total External Project Financing for Vote 018	**138,366**	**203,412**

VOTE: 018 Ministry of Gender, Labour and Social Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114419	Other taxes on specific services	10.637	5.463
142216	Inspection Fees	3.955	3.317
Total		**14.592**	**8.780**