

# VOTE: 014 Ministry of Health

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 12 Human Capital Development</b>						
01 Curative Services	97,626,161	0	<b>97,626,161</b>	98,754,902	0	<b>98,754,902</b>
02 Strategy, Policy and Development	54,836,845	32,985,640	<b>87,822,485</b>	111,624,438	31,490,323	<b>143,114,761</b>
03 Support Services	21,914,043	0	<b>21,914,043</b>	86,372,168	0	<b>86,372,168</b>
04 Health Governance and Regulation	4,180,067	0	<b>4,180,067</b>	4,230,067	0	<b>4,230,067</b>
05 Public Health Services	39,586,899	1,092,737,555	<b>1,132,324,454</b>	51,761,214	1,230,109,272	<b>1,281,870,486</b>
<b>Total for Programme</b>	<b>218,144,014</b>	<b>1,125,723,195</b>	<b>1,343,867,209</b>	<b>352,742,789</b>	<b>1,261,599,595</b>	<b>1,614,342,384</b>
<i>Total Excluding Arrears</i>	<b>218,134,414</b>	<b>1,125,723,195</b>	<b>1,343,857,609</b>	<b>284,650,053</b>	<b>1,261,599,595</b>	<b>1,546,249,648</b>
<b>Grand Total Vote 014</b>	<b>218,144,014</b>	<b>1,125,723,195</b>	<b>1,343,867,209</b>	<b>352,742,789</b>	<b>1,261,599,595</b>	<b>1,614,342,384</b>
<i>Total Excluding Arrears</i>	<b>218,134,414</b>	<b>1,125,723,195</b>	<b>1,343,857,609</b>	<b>284,650,053</b>	<b>1,261,599,595</b>	<b>1,546,249,648</b>

**VOTE: 014** Ministry of Health

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>Vote Function 01 Curative Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Clinical Services	7,851,858	53,913,037	<b>61,764,895</b>	7,726,505	53,673,037	<b>61,399,542</b>
002 Emergency Medical Services	354,120	10,714,063	<b>11,068,183</b>	416,120	11,944,063	<b>12,360,183</b>
003 Nursing & Midwifery Services	496,298	369,852	<b>866,150</b>	598,392	369,852	<b>968,244</b>
004 Pharmaceuticals & Natural Medicine	318,189	23,608,743	<b>23,926,932</b>	418,189	23,608,743	<b>24,026,932</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>9,020,465</b>	<b>88,605,695</b>	<b>97,626,161</b>	<b>9,159,207</b>	<b>89,595,695</b>	<b>98,754,902</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>9,020,465</b>	<b>88,605,695</b>	<b>97,626,161</b>	<b>9,159,207</b>	<b>89,595,695</b>	<b>98,754,902</b>
<b>Vote Function 02 Strategy, Policy and Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Health Infrastructure	869,558	4,533,802	<b>5,403,360</b>	869,558	6,073,802	<b>6,943,360</b>
002 Planning, Financing and Policy	880,158	2,573,458	<b>3,453,615</b>	0	0	<b>0</b>
003 Health Education, Promotion & Communication	406,348	1,403,499	<b>1,809,846</b>	415,348	1,403,499	<b>1,818,846</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>2,156,064</b>	<b>8,510,758</b>	<b>10,666,822</b>	<b>1,284,906</b>	<b>7,477,300</b>	<b>8,762,206</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1243 Rehabilitation and Construction of General Hospitals	41,709,024	20,055,878	<b>61,764,901</b>	91,273,957	25,666,524	<b>116,940,481</b>
1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II	2,461,000	12,929,762	<b>15,390,762</b>	11,588,275	5,823,799	<b>17,412,073</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>44,170,024</b>	<b>32,985,640</b>	<b>77,155,663</b>	<b>102,862,231</b>	<b>31,490,323</b>	<b>134,352,554</b>
<b>Total for Vote Function 02</b>	<b>46,326,087</b>	<b>41,496,398</b>	<b>87,822,485</b>	<b>104,147,137</b>	<b>38,967,623</b>	<b>143,114,761</b>
<b>Vote Function 03 Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	2,510,755	6,028,206	<b>8,538,961</b>	3,760,980	81,830,988	<b>85,591,968</b>

**VOTE: 014** Ministry of Health

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Human Resource Management	616,012	12,152,824	<b>12,768,835</b>	0	0	<b>0</b>
004 Institutional and Human Resource Development	0	333,804	<b>333,804</b>	173,954	333,804	<b>507,758</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>3,126,767</b>	<b>18,514,834</b>	<b>21,641,600</b>	<b>3,934,934</b>	<b>82,164,792</b>	<b>86,099,726</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1566 Retooling of Ministry of Health	272,442	0	<b>272,442</b>	0	0	<b>0</b>
1923 Institutional Development for Ministry of Health	0	0	<b>0</b>	272,442	0	<b>272,442</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>272,442</b>	<b>0</b>	<b>272,442</b>	<b>272,442</b>	<b>0</b>	<b>272,442</b>
<b>Total for Vote Function 03</b>	<b>3,399,209</b>	<b>18,514,834</b>	<b>21,914,043</b>	<b>4,207,376</b>	<b>82,164,792</b>	<b>86,372,168</b>
<b>Vote Function 04 Health Governance and Regulation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Standards, Accreditation and Patient Protection	600,107	744,280	<b>1,344,386</b>	650,107	744,280	<b>1,394,386</b>
002 Health Sector Partners & Multi-Sectoral Coordination	383,383	2,452,298	<b>2,835,681</b>	383,383	2,452,298	<b>2,835,681</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>983,489</b>	<b>3,196,578</b>	<b>4,180,067</b>	<b>1,033,489</b>	<b>3,196,578</b>	<b>4,230,067</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 04</b>	<b>983,489</b>	<b>3,196,578</b>	<b>4,180,067</b>	<b>1,033,489</b>	<b>3,196,578</b>	<b>4,230,067</b>
<b>Vote Function 05 Public Health Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Communicable Diseases Prevention & Control	1,870,160	4,666,839	<b>6,536,999</b>	1,855,160	4,666,839	<b>6,521,999</b>
002 Community Health	876,354	269,101	<b>1,145,455</b>	876,354	269,101	<b>1,145,455</b>
003 Environmental Health	1,161,174	1,582,827	<b>2,744,001</b>	1,047,620	1,582,827	<b>2,630,447</b>
004 Integrated Epidemiology, Surveillance & Public Health Emergencies	1,309,509	771,506	<b>2,081,015</b>	1,340,312	771,506	<b>2,111,818</b>
005 National Health Laboratory & Diagnostic Services	443,778	687,809	<b>1,131,587</b>	415,778	687,809	<b>1,103,587</b>
006 Non Communicable Diseases	653,909	413,072	<b>1,066,981</b>	653,909	413,072	<b>1,066,981</b>
007 Reproductive and Child Health	744,039	2,268,069	<b>3,012,108</b>	744,039	2,268,069	<b>3,012,108</b>

**VOTE: 014** Ministry of Health

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>7,058,922</b>	<b>10,659,223</b>	<b>17,718,146</b>	<b>6,933,171</b>	<b>10,659,223</b>	<b>17,592,394</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
0220 Global Fund for AIDS, TB and Malaria	6,775,269	702,786,923	<b>709,562,192</b>	6,775,336	1,005,418,792	<b>1,012,194,128</b>
1436 GAVI Vaccines and Health Sector Dev't Plan Support	15,093,484	200,816,716	<b>215,910,200</b>	27,393,484	166,807,506	<b>194,200,990</b>
1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)	0	189,133,916	<b>189,133,916</b>	0	57,882,973	<b>57,882,973</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>21,868,753</b>	<b>1,092,737,555</b>	<b>1,114,606,308</b>	<b>34,168,820</b>	<b>1,230,109,272</b>	<b>1,264,278,092</b>
<b>Total for Vote Function 05</b>	<b>28,927,675</b>	<b>1,103,396,779</b>	<b>1,132,324,454</b>	<b>41,101,991</b>	<b>1,240,768,495</b>	<b>1,281,870,486</b>
<i>Total Excluding Arrears</i>	<b>88,656,926</b>	<b>1,255,200,683</b>	<b>1,343,857,609</b>	<b>150,521,926</b>	<b>1,395,727,722</b>	<b>1,546,249,648</b>
<b>Grand Total Vote 014</b>	<b>88,656,926</b>	<b>1,255,210,283</b>	<b>1,343,867,209</b>	<b>159,649,201</b>	<b>1,454,693,183</b>	<b>1,614,342,384</b>
<i>Total Excluding Arrears</i>	<b>88,656,926</b>	<b>1,255,200,683</b>	<b>1,343,857,609</b>	<b>150,521,926</b>	<b>1,395,727,722</b>	<b>1,546,249,648</b>

**VOTE: 014** Ministry of Health

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 12 Human Capital Development</b>						
<b>Vote Function 02 Strategy, Policy and Development</b>						
<b>Department 001 Health Infrastructure</b>						
1243 Rehabilitation and Construction of General Hospitals	41,709,024	20,055,878	<b>61,764,901</b>	91,273,957	25,666,524	<b>116,940,481</b>
1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II	2,461,000	12,929,762	<b>15,390,762</b>	11,588,275	5,823,799	<b>17,412,073</b>
<b>Total for the Department 001</b>	<b>44,170,024</b>	<b>32,985,640</b>	<b>77,155,663</b>	<b>102,862,231</b>	<b>31,490,323</b>	<b>134,352,554</b>
<i>Total Excluding Arrears</i>	<b>44,170,024</b>	<b>32,985,640</b>	<b>77,155,663</b>	<b>93,734,957</b>	<b>31,490,323</b>	<b>125,225,280</b>
<b>Vote Function 03 Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1566 Retooling of Ministry of Health	272,442	0	<b>272,442</b>	0	0	<b>0</b>
1923 Institutional Development for Ministry of Health	0	0	<b>0</b>	272,442	0	<b>272,442</b>
<b>Total for the Department 001</b>	<b>272,442</b>	<b>0</b>	<b>272,442</b>	<b>272,442</b>	<b>0</b>	<b>272,442</b>
<i>Total Excluding Arrears</i>	<b>272,442</b>	<b>0</b>	<b>272,442</b>	<b>272,442</b>	<b>0</b>	<b>272,442</b>
<b>Vote Function 05 Public Health Services</b>						
<b>Department 001 Communicable Diseases Prevention &amp; Control</b>						
0220 Global Fund for AIDS, TB and Malaria	6,775,269	702,786,923	<b>709,562,192</b>	6,775,336	1,005,418,792	<b>1,012,194,128</b>
1436 GAVI Vaccines and Health Sector Dev't Plan Support	15,093,484	200,816,716	<b>215,910,200</b>	27,393,484	166,807,506	<b>194,200,990</b>
1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)	0	189,133,916	<b>189,133,916</b>	0	57,882,973	<b>57,882,973</b>
<b>Total for the Department 001</b>	<b>21,868,753</b>	<b>1,092,737,555</b>	<b>1,114,606,308</b>	<b>34,168,820</b>	<b>1,230,109,272</b>	<b>1,264,278,092</b>
<i>Total Excluding Arrears</i>	<b>21,868,753</b>	<b>1,092,737,555</b>	<b>1,114,606,308</b>	<b>34,168,820</b>	<b>1,230,109,272</b>	<b>1,264,278,092</b>
<b>Grand Total Vote</b>	<b>66,311,219</b>	<b>1,125,723,195</b>	<b>1,192,034,414</b>	<b>137,303,494</b>	<b>1,261,599,595</b>	<b>1,398,903,088</b>
<i>Total Excluding Arrears</i>	<b>66,311,219</b>	<b>1,125,723,195</b>	<b>1,192,034,414</b>	<b>128,176,219</b>	<b>1,261,599,595</b>	<b>1,389,775,814</b>

**VOTE: 014** Ministry of Health**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	29,306,290	36,200,255	65,506,546	30,013,649	14,935,455	44,949,104
212 Social Contributions	637,347	2,470,691	3,108,038	648,824	1,463,145	2,111,969
221 General Use of goods and services	5,740,768	58,173,506	63,914,274	5,289,966	175,976,330	181,266,296
222 Communications	441,200	1,578,910	2,020,110	289,923	2,637,415	2,927,339
223 Utility and Property Expenses	1,188,715	1,852,395	3,041,110	1,755,216	1,931,761	3,686,977
224 Supplies and Services	15,081,202	442,175,790	457,256,992	30,752,850	520,267,712	551,020,562
225 Professional Services	740,440	25,986,602	26,727,042	1,590,201	25,166,461	26,756,661
226 Insurances and Licenses	0	0	0	0	200,000	200,000
227 Travel and Transport	17,744,947	205,392,271	223,137,218	16,490,396	363,549,904	380,040,300
228 Maintenance	4,643,153	8,049,708	12,692,862	6,047,345	5,044,055	11,091,400
262 Grants To International Organisations - CURRENT	5,070,000	0	5,070,000	5,070,000	0	5,070,000
263 To other general government units.	105,782,278	13,183,842	118,966,120	143,120,673	13,342,520	156,463,193
273 Employment-related social benefits	10,857,654	0	10,857,654	13,489,593	0	13,489,593
282 Current transfers not elsewhere classified	122,920	69,606,152	69,729,072	122,920	74,592,434	74,715,354
312 Acquisition of Produced Assets	20,777,500	222,701,555	243,479,055	29,968,497	46,020,879	75,989,376
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	38,351,518	38,351,518	0	16,471,524	16,471,524
352 Financial Assets	9,600	0	9,600	68,092,736	0	68,092,736
<b>Grand Total Vote 014</b>	<b>218,144,014</b>	<b>1,125,723,195</b>	<b>1,343,867,209</b>	<b>352,742,789</b>	<b>1,261,599,595</b>	<b>1,614,342,384</b>
<i>Total Excluding Arrears</i>	<b>218,134,414</b>	<b>1,125,723,195</b>	<b>1,343,857,609</b>	<b>284,650,053</b>	<b>1,261,599,595</b>	<b>1,546,249,648</b>

**VOTE: 014** Ministry of Health**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	21,836,493	0	<b>21,836,493</b>	21,687,471	0	<b>21,687,471</b>
211102 Contract Staff Salaries	2,941,038	22,987,414	<b>25,928,452</b>	3,546,543	14,625,455	<b>18,171,998</b>
211104 Employee Gratuity	0	1,131,252	<b>1,131,252</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,528,760	12,081,588	<b>16,610,348</b>	4,779,634	310,000	<b>5,089,634</b>
212101 Social Security Contributions	311,497	2,369,691	<b>2,681,188</b>	322,172	1,463,145	<b>1,785,318</b>
212102 Medical expenses (Employees)	263,722	101,000	<b>364,722</b>	261,722	0	<b>261,722</b>
212103 Incapacity benefits (Employees)	62,128	0	<b>62,128</b>	34,700	0	<b>34,700</b>
212201 Social Security Contributions	0	0	<b>0</b>	30,230	0	<b>30,230</b>
221001 Advertising and Public Relations	426,583	6,209,053	<b>6,635,636</b>	175,584	3,298,022	<b>3,473,606</b>
221002 Workshops, Meetings and Seminars	5,100	29,540,366	<b>29,545,466</b>	0	43,638,323	<b>43,638,323</b>
221003 Staff Training	761,846	8,981,321	<b>9,743,168</b>	855,037	114,883,490	<b>115,738,527</b>
221004 Recruitment Expenses	170,000	0	<b>170,000</b>	155,000	0	<b>155,000</b>
221005 Official Ceremonies and State Functions	75,220	0	<b>75,220</b>	60,700	0	<b>60,700</b>
221007 Books, Periodicals & Newspapers	74,361	0	<b>74,361</b>	74,361	0	<b>74,361</b>
221008 Information and Communication Technology Supplies.	551,962	293,928	<b>845,890</b>	434,259	333,328	<b>767,587</b>
221009 Welfare and Entertainment	1,214,029	240,634	<b>1,454,663</b>	1,327,275	133,000	<b>1,460,275</b>
221011 Printing, Stationery, Photocopying and Binding	1,983,419	12,789,204	<b>14,772,623</b>	1,741,790	13,690,167	<b>15,431,957</b>
221012 Small Office Equipment	294,248	0	<b>294,248</b>	288,459	0	<b>288,459</b>
221014 Bank Charges and other Bank related costs	4,000	5,000	<b>9,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	145,000	0	<b>145,000</b>	145,000	0	<b>145,000</b>
221017 Membership dues and Subscription fees.	35,000	114,000	<b>149,000</b>	32,500	0	<b>32,500</b>
222001 Information and Communication Technology Services.	402,200	1,578,910	<b>1,981,110</b>	257,923	2,637,415	<b>2,895,339</b>
222002 Postage and Courier	39,000	0	<b>39,000</b>	32,000	0	<b>32,000</b>
223001 Property Management Expenses	127,149	0	<b>127,149</b>	356,831	0	<b>356,831</b>
223003 Rent-Produced Assets-to private entities	248,268	610,769	<b>859,037</b>	496,537	0	<b>496,537</b>

**VOTE: 014** Ministry of Health

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223004 Guard and Security services	245,200	0	<b>245,200</b>	278,200	0	<b>278,200</b>
223005 Electricity	404,177	626,026	<b>1,030,202</b>	424,606	1,931,761	<b>2,356,367</b>
223006 Water	137,128	0	<b>137,128</b>	145,457	0	<b>145,457</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	26,793	0	<b>26,793</b>	53,585	0	<b>53,585</b>
223901 Rent-(Produced Assets) to other govt. units	0	615,600	<b>615,600</b>	0	0	<b>0</b>
224001 Medical Supplies and Services	14,828,019	441,244,462	<b>456,072,481</b>	30,680,000	519,276,632	<b>549,956,632</b>
224004 Beddings, Clothing, Footwear and related Services	218,183	716,088	<b>934,271</b>	17,100	991,080	<b>1,008,180</b>
224005 Laboratory supplies and services	35,000	0	<b>35,000</b>	22,000	0	<b>22,000</b>
224010 Protective Gear	0	215,240	<b>215,240</b>	33,750	0	<b>33,750</b>
225101 Consultancy Services	190,200	16,962,629	<b>17,152,829</b>	190,201	20,666,461	<b>20,856,661</b>
225201 Consultancy Services-Capital	495,000	9,001,251	<b>9,496,251</b>	250,000	4,500,000	<b>4,750,000</b>
225202 Environment Impact Assessment for Capital Works	0	0	<b>0</b>	450,000	0	<b>450,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	55,240	22,722	<b>77,962</b>	500,000	0	<b>500,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	200,000	0	<b>200,000</b>
226001 Insurances	0	0	<b>0</b>	0	200,000	<b>200,000</b>
227001 Travel inland	8,826,420	114,078,722	<b>122,905,141</b>	9,140,645	243,111,208	<b>252,251,853</b>
227002 Travel abroad	0	1,596,654	<b>1,596,654</b>	0	545,751	<b>545,751</b>
227003 Carriage, Haulage, Freight and transport hire	1,600,000	84,124,879	<b>85,724,879</b>	0	116,602,017	<b>116,602,017</b>
227004 Fuel, Lubricants and Oils	7,318,527	5,592,017	<b>12,910,544</b>	7,349,751	3,290,928	<b>10,640,679</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	10,000	0	<b>10,000</b>
228002 Maintenance-Transport Equipment	1,290,224	2,638,173	<b>3,928,397</b>	1,300,027	992,684	<b>2,292,711</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,839,451	5,411,535	<b>8,250,986</b>	4,223,839	4,051,371	<b>8,275,210</b>
228004 Maintenance-Other Fixed Assets	513,479	0	<b>513,479</b>	513,479	0	<b>513,479</b>
262101 Contributions to International Organisations-Current	1,960,000	0	<b>1,960,000</b>	1,960,000	0	<b>1,960,000</b>
262201 Contributions to International Organisations-Capital	3,110,000	0	<b>3,110,000</b>	3,110,000	0	<b>3,110,000</b>



**VOTE: 014** Ministry of Health

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
263402 Transfer to Other Government Units	105,782,278	13,183,842	<b>118,966,120</b>	142,880,673	13,342,520	<b>156,223,193</b>
263405 Transfers to Autonomous Government Units	0	0	<b>0</b>	240,000	0	<b>240,000</b>
273102 Incapacity, death benefits and funeral expenses	56,451	0	<b>56,451</b>	77,751	0	<b>77,751</b>
273104 Pension	8,245,219	0	<b>8,245,219</b>	8,467,180	0	<b>8,467,180</b>
273105 Gratuity	2,555,984	0	<b>2,555,984</b>	4,944,662	0	<b>4,944,662</b>
282103 Scholarships and related costs	122,920	0	<b>122,920</b>	122,920	0	<b>122,920</b>
282201 Contributions to Non-Government Institutions	0	5,059,359	<b>5,059,359</b>	0	57,395,806	<b>57,395,806</b>
282301 Transfers to Government Institutions	0	64,546,793	<b>64,546,793</b>	0	17,196,627	<b>17,196,627</b>
312121 Non-Residential Buildings - Acquisition	17,427,500	110,943,402	<b>128,370,902</b>	26,612,276	32,706,207	<b>59,318,483</b>
312211 Heavy Vehicles - Acquisition	0	4,751,580	<b>4,751,580</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	0	12,650,408	<b>12,650,408</b>	0	3,159,743	<b>3,159,743</b>
312216 Cycles - Acquisition	0	525,482	<b>525,482</b>	0	3,045,000	<b>3,045,000</b>
312221 Light ICT hardware - Acquisition	0	4,477,255	<b>4,477,255</b>	0	2,945,310	<b>2,945,310</b>
312222 Heavy ICT hardware - Acquisition	0	284,817	<b>284,817</b>	0	284,817	<b>284,817</b>
312223 Television and radio transmitters - Acquisition	0	360,771	<b>360,771</b>	0	0	<b>0</b>
312229 Other ICT Equipment - Acquisition	0	7,148,309	<b>7,148,309</b>	0	485,480	<b>485,480</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	10,000	0	<b>10,000</b>
312232 Electrical machinery - Acquisition	0	513,000	<b>513,000</b>	0	0	<b>0</b>
312233 Medical, Laboratory and Research & appliances - Acquisition	3,160,000	79,410,631	<b>82,570,631</b>	3,210,000	0	<b>3,210,000</b>
312235 Furniture and Fittings - Acquisition	190,000	36,401	<b>226,401</b>	136,221	1,992,850	<b>2,129,071</b>
312299 Other Machinery and Equipment- Acquisition	0	1,401,472	<b>1,401,472</b>	0	1,401,472	<b>1,401,472</b>
312423 Computer Software - Acquisition	0	11,100	<b>11,100</b>	0	0	<b>0</b>
312424 Computer databases - Acquisition	0	186,927	<b>186,927</b>	0	0	<b>0</b>
313121 Non-Residential Buildings - Improvement	0	38,351,518	<b>38,351,518</b>	0	14,266,524	<b>14,266,524</b>
313211 Heavy Vehicles - Improvement	0	0	<b>0</b>	0	2,205,000	<b>2,205,000</b>
352880 Salary Arrears Budgeting	9,600	0	<b>9,600</b>	0	0	<b>0</b>
352881 Pension and Gratuity Arrears Budgeting	0	0	<b>0</b>	424	0	<b>424</b>
352882 Utility Arrears Budgeting	0	0	<b>0</b>	0	0	<b>0</b>

**VOTE: 014** Ministry of Health

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	0	0	0	68,092,312	0	68,092,312
<b>Grand Total Vote 014</b>	<b>218,144,014</b>	<b>1,125,723,195</b>	<b>1,343,867,209</b>	<b>352,742,789</b>	<b>1,261,599,595</b>	<b>1,614,342,384</b>
<i>Total Excluding Arrears</i>	<b>218,134,414</b>	<b>1,125,723,195</b>	<b>1,343,857,609</b>	<b>284,650,053</b>	<b>1,261,599,595</b>	<b>1,546,249,648</b>

**VOTE: 014** Ministry of Health**Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area**

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>Vote Function 01 Curative Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Clinical Services						
<b>Key Service Area 320052 Care and Treatment Coordination</b>						
211101 General Staff Salaries	7,851,858	0	<b>7,851,858</b>	7,726,505	0	<b>7,726,505</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	137,000	<b>137,000</b>	0	137,000	<b>137,000</b>
212102 Medical expenses (Employees)	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
212103 Incapacity benefits (Employees)	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	3,000	<b>3,000</b>	0	3,001	<b>3,001</b>
221007 Books, Periodicals & Newspapers	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
221008 Information and Communication Technology Supplies.	0	11,000	<b>11,000</b>	0	11,000	<b>11,000</b>
221009 Welfare and Entertainment	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221012 Small Office Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
223005 Electricity	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
223006 Water	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	166,870	<b>166,870</b>	0	166,870	<b>166,870</b>
227004 Fuel, Lubricants and Oils	0	108,500	<b>108,500</b>	0	108,500	<b>108,500</b>
228002 Maintenance-Transport Equipment	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 320052</b>	<b>7,851,858</b>	<b>459,370</b>	<b>8,311,228</b>	<b>7,726,505</b>	<b>459,371</b>	<b>8,185,876</b>
<b>Key Service Area 320070 Medical interns' Coordination</b>						
263402 Transfer to Other Government Units	0	27,753,297	<b>27,753,297</b>	0	27,753,296	<b>27,753,296</b>
o/w Medical Interns	0	0	<b>0</b>	0	27,753,296	<b>27,753,296</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Clinical Services						
<b>Key Service Area 320070 Medical interns' Coordination</b>						
263402 Transfer to Other Government Units	0	27,753,297	<b>27,753,297</b>	0	27,753,296	<b>27,753,296</b>
o/w Transfer to Medical interns	0	27,753,297	<b>27,753,297</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320070</b>	<b>0</b>	<b>27,753,297</b>	<b>27,753,297</b>	<b>0</b>	<b>27,753,296</b>	<b>27,753,296</b>
<b>Key Service Area 320078 Senior House Officer Coordination</b>						
263402 Transfer to Other Government Units	0	7,919,321	<b>7,919,321</b>	0	7,919,321	<b>7,919,321</b>
o/w Senior House Officers	0	0	<b>0</b>	0	7,919,321	<b>7,919,321</b>
o/w Transfer of funds for Senior House Officer Coordination	0	7,919,321	<b>7,919,321</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320078</b>	<b>0</b>	<b>7,919,321</b>	<b>7,919,321</b>	<b>0</b>	<b>7,919,321</b>	<b>7,919,321</b>
<b>Key Service Area 320080 Support to hospitals</b>						
263402 Transfer to Other Government Units	0	17,133,049	<b>17,133,049</b>	0	17,133,049	<b>17,133,049</b>
o/w Transfer to childrens hospital Entebbe	0	0	<b>0</b>	0	0	<b>0</b>
o/w transfer to entebbe pediatric hospital	0	17,133,049	<b>17,133,049</b>	0	0	<b>0</b>
o/w Transfer to Other Government Units	0	0	<b>0</b>	0	17,133,049	<b>17,133,049</b>
<b>Total Cost of Key Service Area 320080</b>	<b>0</b>	<b>17,133,049</b>	<b>17,133,049</b>	<b>0</b>	<b>17,133,049</b>	<b>17,133,049</b>
<b>Key Service Area 320082 Support to Research Institutions</b>						
263402 Transfer to Other Government Units	0	648,000	<b>648,000</b>	0	408,000	<b>408,000</b>
o/w Transfer to National Chemotherapeutic Research Institute (NCRI)	0	408,000	<b>408,000</b>	0	0	<b>0</b>
o/w Transfer to Other Government Units	0	0	<b>0</b>	0	408,000	<b>408,000</b>
o/w Transfer to Uganda National Health Research Organization (UNHRO)	0	240,000	<b>240,000</b>	0	0	<b>0</b>
o/w Transfers to Research Institutions	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320082</b>	<b>0</b>	<b>648,000</b>	<b>648,000</b>	<b>0</b>	<b>408,000</b>	<b>408,000</b>
<b>Total Cost for Department 001</b>	<b>7,851,858</b>	<b>53,913,037</b>	<b>61,764,895</b>	<b>7,726,505</b>	<b>53,673,037</b>	<b>61,399,542</b>
<b>Total Excluding Arrears</b>	<b>7,851,858</b>	<b>53,913,037</b>	<b>61,764,895</b>	<b>7,726,505</b>	<b>53,673,037</b>	<b>61,399,542</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Emergency Medical Services						
<b>Key Service Area 320004 Blood Collection</b>						
263402 Transfer to Other Government Units	0	6,021,817	<b>6,021,817</b>	0	7,251,816	<b>7,251,816</b>
o/w Blood Mobilization	0	0	<b>0</b>	0	1,000,000	<b>1,000,000</b>
o/w Strengthening management of disasters	0	0	<b>0</b>	0	6,251,816	<b>6,251,816</b>
o/w Uganda Red Cross Society (blood mobilization)	0	1,000,000	<b>1,000,000</b>	0	0	<b>0</b>
o/w Uganda Red Cross Society (strengthening management of disasters)	0	5,021,817	<b>5,021,817</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320004</b>	<b>0</b>	<b>6,021,817</b>	<b>6,021,817</b>	<b>0</b>	<b>7,251,816</b>	<b>7,251,816</b>
<b>Key Service Area 320059 Emergency Care Services</b>						
211101 General Staff Salaries	318,226	0	<b>318,226</b>	380,226	0	<b>380,226</b>
211102 Contract Staff Salaries	35,894	0	<b>35,894</b>	35,894	0	<b>35,894</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	634,200	<b>634,200</b>	0	634,200	<b>634,200</b>
212101 Social Security Contributions	0	3,589	<b>3,589</b>	0	3,589	<b>3,589</b>
212102 Medical expenses (Employees)	0	2,663	<b>2,663</b>	0	2,663	<b>2,663</b>
212103 Incapacity benefits (Employees)	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221003 Staff Training	0	44,925	<b>44,925</b>	0	22,116	<b>22,116</b>
221007 Books, Periodicals & Newspapers	0	12,320	<b>12,320</b>	0	12,320	<b>12,320</b>
221008 Information and Communication Technology Supplies.	0	37,000	<b>37,000</b>	0	44,000	<b>44,000</b>
221009 Welfare and Entertainment	0	85,271	<b>85,271</b>	0	110,271	<b>110,271</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,320	<b>10,320</b>	0	5,320	<b>5,320</b>
221012 Small Office Equipment	0	20,100	<b>20,100</b>	0	39,398	<b>39,398</b>
222001 Information and Communication Technology Services.	0	16,000	<b>16,000</b>	0	13,000	<b>13,000</b>
223001 Property Management Expenses	0	16,398	<b>16,398</b>	0	127,800	<b>127,800</b>
223004 Guard and Security services	0	2,200	<b>2,200</b>	0	2,200	<b>2,200</b>
223005 Electricity	0	2,200	<b>2,200</b>	0	2,200	<b>2,200</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Emergency Medical Services						
<b>Key Service Area 320059 Emergency Care Services</b>						
223006 Water	0	2,200	<b>2,200</b>	0	2,200	<b>2,200</b>
224004 Beddings, Clothing, Footwear and related Services	0	18,750	<b>18,750</b>	0	0	<b>0</b>
224010 Protective Gear	0	0	<b>0</b>	0	33,750	<b>33,750</b>
227001 Travel inland	0	384,710	<b>384,710</b>	0	399,220	<b>399,220</b>
227004 Fuel, Lubricants and Oils	0	2,694,400	<b>2,694,400</b>	0	2,694,400	<b>2,694,400</b>
228002 Maintenance-Transport Equipment	0	22,300	<b>22,300</b>	0	22,300	<b>22,300</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	676,700	<b>676,700</b>	0	518,300	<b>518,300</b>
273102 Incapacity, death benefits and funeral expenses	0	3,000	<b>3,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320059</b>	<b>354,120</b>	<b>4,692,246</b>	<b>5,046,367</b>	<b>416,120</b>	<b>4,692,247</b>	<b>5,108,367</b>
<b>Total Cost for Department 002</b>	<b>354,120</b>	<b>10,714,063</b>	<b>11,068,183</b>	<b>416,120</b>	<b>11,944,063</b>	<b>12,360,183</b>
<b>Total Excluding Arrears</b>	<b>354,120</b>	<b>10,714,063</b>	<b>11,068,183</b>	<b>416,120</b>	<b>11,944,063</b>	<b>12,360,183</b>
Department 003 Nursing & Midwifery Services						
<b>Key Service Area 320072 Nursing and Midwifery Standards and Guidance</b>						
211101 General Staff Salaries	496,298	0	<b>496,298</b>	598,392	0	<b>598,392</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,424	<b>11,424</b>	0	11,424	<b>11,424</b>
212102 Medical expenses (Employees)	0	3,000	<b>3,000</b>	0	2,000	<b>2,000</b>
212103 Incapacity benefits (Employees)	0	2,000	<b>2,000</b>	0	1,000	<b>1,000</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	8,600	<b>8,600</b>	0	8,600	<b>8,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221012 Small Office Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	400	<b>400</b>	0	400	<b>400</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Nursing & Midwifery Services						
<i>Key Service Area 320072 Nursing and Midwifery Standards and Guidance</i>						
227001 Travel inland	0	234,407	<b>234,407</b>	0	234,407	<b>234,407</b>
227004 Fuel, Lubricants and Oils	0	89,421	<b>89,421</b>	0	91,421	<b>91,421</b>
228002 Maintenance-Transport Equipment	0	5,600	<b>5,600</b>	0	5,600	<b>5,600</b>
<i>Total Cost of Key Service Area 320072</i>	<b>496,298</b>	<b>369,852</b>	<b>866,150</b>	<b>598,392</b>	<b>369,852</b>	<b>968,244</b>
<b>Total Cost for Department 003</b>	<b>496,298</b>	<b>369,852</b>	<b>866,150</b>	<b>598,392</b>	<b>369,852</b>	<b>968,244</b>
<i>Total Excluding Arrears</i>	<b>496,298</b>	<b>369,852</b>	<b>866,150</b>	<b>598,392</b>	<b>369,852</b>	<b>968,244</b>
Department 004 Pharmaceuticals & Natural Medicine						
<i>Key Service Area 320054 Commodities Supply Chain Management</i>						
211101 General Staff Salaries	318,189	0	<b>318,189</b>	418,189	0	<b>418,189</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
212102 Medical expenses (Employees)	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,815	<b>1,815</b>	0	1,815	<b>1,815</b>
227001 Travel inland	0	103,470	<b>103,470</b>	0	103,470	<b>103,470</b>
227004 Fuel, Lubricants and Oils	0	30,028	<b>30,028</b>	0	30,028	<b>30,028</b>
228002 Maintenance-Transport Equipment	0	25,000	<b>25,000</b>	0	25,000	<b>25,000</b>
263402 Transfer to Other Government Units	0	85,000	<b>85,000</b>	0	23,400,430	<b>23,400,430</b>
o/w o/w PFPN Medicines procurement through JMS credit line	0	0	<b>0</b>	0	19,403,430	<b>19,403,430</b>
o/w O/w Pharmacists Gazette publishing	0	0	<b>0</b>	0	85,000	<b>85,000</b>
o/w o/w TB Drugs and supplies	0	0	<b>0</b>	0	3,912,000	<b>3,912,000</b>
o/w publication of registered pharmacists under the pharmacy board	0	85,000	<b>85,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
<i>Total Cost of Key Service Area 320054</i>	<b>318,189</b>	<b>273,313</b>	<b>591,502</b>	<b>418,189</b>	<b>23,588,743</b>	<b>24,006,932</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 004 Pharmaceuticals & Natural Medicine						
<b>Key Service Area 320071 Medical Waste Management</b>						
221003 Staff Training	0	16,000	<b>16,000</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	4,000	<b>4,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320071</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Key Service Area 320075 PNFP Commodities</b>						
263402 Transfer to Other Government Units	0	23,315,430	<b>23,315,430</b>	0	0	<b>0</b>
o/w PNFP medicines procurement through JMS credit line & TB drugs and supplies	0	0	<b>0</b>	0	0	<b>0</b>
o/w Procurement of PNFP EMHS (JMS)	0	19,403,430	<b>19,403,430</b>	0	0	<b>0</b>
o/w Procurement of TB Drugs & Supplies (JMS)	0	3,912,000	<b>3,912,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320075</b>	<b>0</b>	<b>23,315,430</b>	<b>23,315,430</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>318,189</b>	<b>23,608,743</b>	<b>23,926,932</b>	<b>418,189</b>	<b>23,608,743</b>	<b>24,026,932</b>
<b>Total Excluding Arrears</b>	<b>318,189</b>	<b>23,608,743</b>	<b>23,926,932</b>	<b>418,189</b>	<b>23,608,743</b>	<b>24,026,932</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>97,626,161</b>	<b>0</b>	<b>97,626,161</b>	<b>98,754,902</b>	<b>0</b>	<b>98,754,902</b>
<b>Total Excluding Arrears</b>	<b>97,626,161</b>	<b>0</b>	<b>97,626,161</b>	<b>98,754,902</b>	<b>0</b>	<b>98,754,902</b>
<b>Vote Function 02 Strategy, Policy and Development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Health Infrastructure						
<b>Key Service Area 320065 Health Infrastructure Management</b>						
211101 General Staff Salaries	866,429	0	<b>866,429</b>	866,429	0	<b>866,429</b>
211102 Contract Staff Salaries	3,129	0	<b>3,129</b>	3,129	0	<b>3,129</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	648,487	<b>648,487</b>
212101 Social Security Contributions	0	313	<b>313</b>	0	313	<b>313</b>
212102 Medical expenses (Employees)	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
212103 Incapacity benefits (Employees)	0	2,000	<b>2,000</b>	0	0	<b>0</b>



**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Health Infrastructure						
<b>Key Service Area 320065 Health Infrastructure Management</b>						
221001 Advertising and Public Relations	0	13,000	<b>13,000</b>	0	13,000	<b>13,000</b>
221003 Staff Training	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	70,000	<b>70,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	140,000	<b>140,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	9,000	<b>9,000</b>	0	58,520	<b>58,520</b>
221012 Small Office Equipment	0	7,000	<b>7,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	12,000	<b>12,000</b>	0	10,000	<b>10,000</b>
223004 Guard and Security services	0	3,000	<b>3,000</b>	0	36,000	<b>36,000</b>
223005 Electricity	0	5,000	<b>5,000</b>	0	10,000	<b>10,000</b>
223006 Water	0	2,000	<b>2,000</b>	0	4,000	<b>4,000</b>
227001 Travel inland	0	481,374	<b>481,374</b>	0	681,374	<b>681,374</b>
227004 Fuel, Lubricants and Oils	0	388,025	<b>388,025</b>	0	491,725	<b>491,725</b>
228002 Maintenance-Transport Equipment	0	97,975	<b>97,975</b>	0	192,480	<b>192,480</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,075,751	<b>2,075,751</b>	0	2,290,539	<b>2,290,539</b>
263402 Transfer to Other Government Units	0	1,371,364	<b>1,371,364</b>	0	1,371,364	<b>1,371,364</b>
o/w Maintenance Of oxygen plants	0	1,371,364	<b>1,371,364</b>	0	0	<b>0</b>
o/w Oxygen Plant Maintenance	0	0	<b>0</b>	0	1,371,364	<b>1,371,364</b>
273102 Incapacity, death benefits and funeral expenses	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 320065</b>	<b>869,558</b>	<b>4,533,802</b>	<b>5,403,360</b>	<b>869,558</b>	<b>6,073,802</b>	<b>6,943,360</b>
<b>Total Cost for Department 001</b>	<b>869,558</b>	<b>4,533,802</b>	<b>5,403,360</b>	<b>869,558</b>	<b>6,073,802</b>	<b>6,943,360</b>
<b>Total Excluding Arrears</b>	<b>869,558</b>	<b>4,533,802</b>	<b>5,403,360</b>	<b>869,558</b>	<b>6,073,802</b>	<b>6,943,360</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Planning, Financing and Policy						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,533	<b>45,533</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	0	15,020	<b>15,020</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	25,000	<b>25,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	12,000	<b>12,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	<b>4,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	4,000	<b>4,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	8,000	<b>8,000</b>	0	0	<b>0</b>
227001 Travel inland	0	210,000	<b>210,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	250,200	<b>250,200</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	32,000	<b>32,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>607,752</b>	<b>607,752</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320063 Health Financing and Budgeting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,680	<b>22,680</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221003 Staff Training	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	4,000	<b>4,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	36,000	<b>36,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	0	<b>0</b>
227001 Travel inland	0	202,020	<b>202,020</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	203,966	<b>203,966</b>	0	0	<b>0</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Planning, Financing and Policy						
<b>Key Service Area 320063 Health Financing and Budgeting</b>						
228002 Maintenance-Transport Equipment	0	27,300	<b>27,300</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	<b>5,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320063</b>	<b>0</b>	<b>542,966</b>	<b>542,966</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320064 Health Information Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,000,000	<b>1,000,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	3,000	<b>3,000</b>	0	0	<b>0</b>
227001 Travel inland	0	82,031	<b>82,031</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	120,000	<b>120,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	4,000	<b>4,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320064</b>	<b>0</b>	<b>1,265,031</b>	<b>1,265,031</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320074 Performance Reviews</b>						
211101 General Staff Salaries	880,158	0	<b>880,158</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	<b>8,000</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	4,000	<b>4,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	1,000	<b>1,000</b>	0	0	<b>0</b>
227001 Travel inland	0	52,708	<b>52,708</b>	0	0	<b>0</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Planning, Financing and Policy						
<b>Key Service Area 320074 Performance Reviews</b>						
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	12,000	<b>12,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	5,000	<b>5,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320074</b>	<b>880,158</b>	<b>157,708</b>	<b>1,037,865</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>880,158</b>	<b>2,573,458</b>	<b>3,453,615</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>880,158</b>	<b>2,573,458</b>	<b>3,453,615</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 003 Health Education, Promotion & Communication						
<b>Key Service Area 320008 Community Outreach services</b>						
211101 General Staff Salaries	356,577	0	<b>356,577</b>	365,577	0	<b>365,577</b>
211102 Contract Staff Salaries	49,771	0	<b>49,771</b>	49,771	0	<b>49,771</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	169,524	<b>169,524</b>	0	169,524	<b>169,524</b>
212101 Social Security Contributions	0	4,977	<b>4,977</b>	0	4,977	<b>4,977</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	3,000	<b>3,000</b>
221007 Books, Periodicals & Newspapers	0	800	<b>800</b>	0	800	<b>800</b>
221008 Information and Communication Technology Supplies.	0	7,000	<b>7,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	67,000	<b>67,000</b>	0	62,000	<b>62,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	7,000	<b>7,000</b>
223005 Electricity	0	2,500	<b>2,500</b>	0	2,500	<b>2,500</b>
223006 Water	0	2,500	<b>2,500</b>	0	2,500	<b>2,500</b>
225101 Consultancy Services	0	190,000	<b>190,000</b>	0	190,001	<b>190,001</b>
227001 Travel inland	0	295,000	<b>295,000</b>	0	295,000	<b>295,000</b>
227004 Fuel, Lubricants and Oils	0	140,397	<b>140,397</b>	0	140,397	<b>140,397</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Health Education, Promotion & Communication						
<b>Key Service Area 320008 Community Outreach services</b>						
228002 Maintenance-Transport Equipment	0	15,800	<b>15,800</b>	0	15,800	<b>15,800</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 320008</b>	<b>406,348</b>	<b>903,498</b>	<b>1,309,846</b>	<b>415,348</b>	<b>903,499</b>	<b>1,318,846</b>
<b>Key Service Area 320055 Community Extension workers</b>						
263402 Transfer to Other Government Units	0	500,001	<b>500,001</b>	0	500,000	<b>500,000</b>
o/w Transfer to Other Government Units	0	0	<b>0</b>	0	500,000	<b>500,000</b>
o/w Transfers to LLG for CHEWs	0	500,001	<b>500,001</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320055</b>	<b>0</b>	<b>500,001</b>	<b>500,001</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Cost for Department 003</b>	<b>406,348</b>	<b>1,403,499</b>	<b>1,809,846</b>	<b>415,348</b>	<b>1,403,499</b>	<b>1,818,846</b>
<b>Total Excluding Arrears</b>	<b>406,348</b>	<b>1,403,499</b>	<b>1,809,846</b>	<b>415,348</b>	<b>1,403,499</b>	<b>1,818,846</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1243 Rehabilitation and Construction of General Hospitals						
<b>Key Service Area 000002 Construction management</b>						
211102 Contract Staff Salaries	384,000	0	<b>384,000</b>	672,000	0	<b>672,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	163,000	0	<b>163,000</b>	100,000	0	<b>100,000</b>
212101 Social Security Contributions	38,400	0	<b>38,400</b>	67,200	0	<b>67,200</b>
221001 Advertising and Public Relations	11,000	0	<b>11,000</b>	11,000	0	<b>11,000</b>
221002 Workshops, Meetings and Seminars	0	109,500	<b>109,500</b>	0	0	<b>0</b>
221003 Staff Training	291,000	0	<b>291,000</b>	320,000	0	<b>320,000</b>
221004 Recruitment Expenses	15,000	0	<b>15,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	40,700	0	<b>40,700</b>
221009 Welfare and Entertainment	50,000	0	<b>50,000</b>	50,000	0	<b>50,000</b>
221011 Printing, Stationery, Photocopying and Binding	104,960	0	<b>104,960</b>	86,960	0	<b>86,960</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1243 Rehabilitation and Construction of General Hospitals						
<b>Key Service Area 000002 Construction management</b>						
221014 Bank Charges and other Bank related costs	4,000	0	<b>4,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	47,800	0	<b>47,800</b>	40,800	0	<b>40,800</b>
222002 Postage and Courier	7,000	0	<b>7,000</b>	0	0	<b>0</b>
224001 Medical Supplies and Services	0	0	<b>0</b>	3,400,000	0	<b>3,400,000</b>
225201 Consultancy Services-Capital	495,000	2,105,000	<b>2,600,000</b>	250,000	3,000,000	<b>3,250,000</b>
225202 Environment Impact Assessment for Capital Works	0	0	<b>0</b>	450,000	0	<b>450,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	500,000	0	<b>500,000</b>
227001 Travel inland	556,041	0	<b>556,041</b>	556,041	0	<b>556,041</b>
227004 Fuel, Lubricants and Oils	441,000	0	<b>441,000</b>	441,000	0	<b>441,000</b>
228002 Maintenance-Transport Equipment	100,823	0	<b>100,823</b>	50,883	0	<b>50,883</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	1,300,000	0	<b>1,300,000</b>
263402 Transfer to Other Government Units	19,840,000	0	<b>19,840,000</b>	54,298,397	0	<b>54,298,397</b>
o/w Transfer to Global Gases	0	0	<b>0</b>	25,000,000	0	<b>25,000,000</b>
o/w Transfer to Mulago	0	0	<b>0</b>	5,000,000	0	<b>5,000,000</b>
o/w Transfer to Regional Referral Hospitals	0	0	<b>0</b>	10,000,000	0	<b>10,000,000</b>
o/w Transfer to UPDF	0	0	<b>0</b>	14,298,397	0	<b>14,298,397</b>
o/w Transfer to UPDF for Construction, Completion and Rehabilitation of Selected Health Facilities	19,840,000	0	<b>19,840,000</b>	0	0	<b>0</b>
o/w transfer to UPDF for facility rehabilitation and Mulago Arrears	0	0	<b>0</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	16,000,000	17,841,378	<b>33,841,378</b>	25,478,976	8,400,000	<b>33,878,976</b>
313121 Non-Residential Buildings - Improvement	0	0	<b>0</b>	0	14,266,524	<b>14,266,524</b>
<b>Total Cost of Key Service Area 000002</b>	<b>38,549,024</b>	<b>20,055,878</b>	<b>58,604,901</b>	<b>88,113,957</b>	<b>25,666,524</b>	<b>113,780,481</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1243 Rehabilitation and Construction of General Hospitals						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312233 Medical, Laboratory and Research & appliances - Acquisition	3,160,000	0	<b>3,160,000</b>	3,160,000	0	<b>3,160,000</b>
<i>Total Cost of Key Service Area 000003</i>	<b>3,160,000</b>	<b>0</b>	<b>3,160,000</b>	<b>3,160,000</b>	<b>0</b>	<b>3,160,000</b>
<b>Total Cost for Project 1243</b>	<b>41,709,024</b>	<b>20,055,878</b>	<b>61,764,901</b>	<b>91,273,957</b>	<b>25,666,524</b>	<b>116,940,481</b>
<b>Total Excluding Arrears</b>	<b>41,709,024</b>	<b>20,055,878</b>	<b>61,764,901</b>	<b>91,273,957</b>	<b>25,666,524</b>	<b>116,940,481</b>
Project 1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II						
<b>Key Service Area 000002 Construction management</b>						
211102 Contract Staff Salaries	0	234,000	<b>234,000</b>	220,000	234,000	<b>454,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	320,650	60,000	<b>380,650</b>	320,650	60,000	<b>380,650</b>
212101 Social Security Contributions	0	24,000	<b>24,000</b>	22,200	24,000	<b>46,200</b>
221001 Advertising and Public Relations	20,000	0	<b>20,000</b>	20,000	0	<b>20,000</b>
221002 Workshops, Meetings and Seminars	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
221007 Books, Periodicals & Newspapers	4,000	0	<b>4,000</b>	4,000	0	<b>4,000</b>
221008 Information and Communication Technology Supplies.	8,000	0	<b>8,000</b>	8,000	0	<b>8,000</b>
221009 Welfare and Entertainment	20,000	0	<b>20,000</b>	20,000	0	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	6,500	9,000	<b>15,500</b>	8,500	9,000	<b>17,500</b>
222001 Information and Communication Technology Services.	12,000	0	<b>12,000</b>	12,000	0	<b>12,000</b>
225201 Consultancy Services-Capital	0	2,320,812	<b>2,320,812</b>	0	1,500,000	<b>1,500,000</b>
227001 Travel inland	302,350	100,000	<b>402,350</b>	302,350	100,000	<b>402,350</b>
227004 Fuel, Lubricants and Oils	300,000	0	<b>300,000</b>	300,000	0	<b>300,000</b>
228002 Maintenance-Transport Equipment	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
312121 Non-Residential Buildings - Acquisition	1,427,500	8,231,950	<b>9,659,450</b>	1,133,300	3,866,799	<b>5,000,099</b>
312212 Light Vehicles - Acquisition	0	1,920,000	<b>1,920,000</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	9,127,275	0	<b>9,127,275</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II						
<i>Total Cost of Key Service Area 000002</i>	2,461,000	12,929,762	15,390,762	11,538,275	5,823,799	17,362,073
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	50,000	0	50,000
<i>Total Cost of Key Service Area 000003</i>	0	0	0	50,000	0	50,000
<b>Total Cost for Project 1539</b>	2,461,000	12,929,762	15,390,762	11,588,275	5,823,799	17,412,073
<b>Total Excluding Arrears</b>	2,461,000	12,929,762	15,390,762	2,461,000	5,823,799	8,284,799
<b>Total for Vote Function 02</b>	54,836,845	32,985,640	87,822,485	111,624,438	31,490,323	143,114,761
<b>Total Excluding Arrears</b>	54,836,845	32,985,640	87,822,485	102,497,163	31,490,323	133,987,486
<b>Vote Function 03 Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000001 Audit and Risk Management</b>						
211101 General Staff Salaries	184,149	0	184,149	184,149	0	184,149
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	12,000	12,000
212102 Medical expenses (Employees)	0	2,000	2,000	0	2,000	2,000
221003 Staff Training	0	43,000	43,000	0	43,000	43,000
221009 Welfare and Entertainment	0	14,000	14,000	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	14,428	14,428	0	14,428	14,428
221012 Small Office Equipment	0	15,000	15,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	7,500	7,500
223005 Electricity	0	3,000	3,000	0	3,000	3,000
223006 Water	0	1,870	1,870	0	7,840	7,840
224004 Beddings, Clothing, Footwear and related Services	0	1,100	1,100	0	1,100	1,100
227001 Travel inland	0	226,582	226,582	0	296,112	296,112



**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000001 Audit and Risk Management</b>						
227004 Fuel, Lubricants and Oils	0	186,000	<b>186,000</b>	0	116,000	<b>116,000</b>
228002 Maintenance-Transport Equipment	0	35,000	<b>35,000</b>	0	35,000	<b>35,000</b>
273102 Incapacity, death benefits and funeral expenses	0	3,000	<b>3,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000001</b>	<b>184,149</b>	<b>566,980</b>	<b>751,129</b>	<b>184,149</b>	<b>566,980</b>	<b>751,129</b>
<b>Key Service Area 000005 Human Resource Management</b>						
211101 General Staff Salaries	0	0	<b>0</b>	666,777	0	<b>666,777</b>
211102 Contract Staff Salaries	0	0	<b>0</b>	24,534	0	<b>24,534</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	82,557	<b>82,557</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221004 Recruitment Expenses	0	0	<b>0</b>	0	155,000	<b>155,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	12,000	<b>12,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	28,000	<b>28,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	83,500	<b>83,500</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	22,234	<b>22,234</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	80,000	<b>80,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	9,500	<b>9,500</b>
222002 Postage and Courier	0	0	<b>0</b>	0	10,000	<b>10,000</b>
223005 Electricity	0	0	<b>0</b>	0	5,000	<b>5,000</b>
223006 Water	0	0	<b>0</b>	0	5,000	<b>5,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	11,000	<b>11,000</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000005 Human Resource Management</b>						
227001 Travel inland	0	0	0	0	263,164	263,164
227004 Fuel, Lubricants and Oils	0	0	0	0	112,500	112,500
228002 Maintenance-Transport Equipment	0	0	0	0	25,000	25,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	10,000	10,000
273104 Pension	0	0	0	0	8,467,180	8,467,180
273105 Gratuity	0	0	0	0	4,944,662	4,944,662
<b>Total Cost of Key Service Area 000005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691,311</b>	<b>14,391,297</b>	<b>15,082,608</b>
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	17,550	17,550
212102 Medical expenses (Employees)	0	0	0	0	4,000	4,000
221003 Staff Training	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	0	0	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,000	3,000
222001 Information and Communication Technology Services.	0	0	0	0	2,002	2,002
227001 Travel inland	0	0	0	0	210,000	210,000
227004 Fuel, Lubricants and Oils	0	0	0	0	250,200	250,200
228002 Maintenance-Transport Equipment	0	0	0	0	32,000	32,000
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>607,752</b>	<b>607,752</b>
<b>Key Service Area 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000008 Records Management</b>						
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	55,065	55,065
227004 Fuel, Lubricants and Oils	0	0	0	0	32,501	32,501
<b>Total Cost of Key Service Area 000008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,566</b>	<b>122,566</b>
<b>Key Service Area 000010 Leadership and Management</b>						
211101 General Staff Salaries	2,090,393	0	2,090,393	1,724,149	0	1,724,149
211102 Contract Staff Salaries	236,213	0	236,213	276,213	0	276,213
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	900,000	900,000	0	803,000	803,000
212101 Social Security Contributions	0	23,621	23,621	0	0	0
212102 Medical expenses (Employees)	0	110,000	110,000	0	110,000	110,000
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	20,000	20,000
212201 Social Security Contributions	0	0	0	0	27,621	27,621
221001 Advertising and Public Relations	0	108,583	108,583	0	108,583	108,583
221003 Staff Training	0	10,000	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	34,241	34,241	0	34,241	34,241
221008 Information and Communication Technology Supplies.	0	90,000	90,000	0	90,000	90,000
221009 Welfare and Entertainment	0	288,717	288,717	0	288,712	288,712
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	100,000	100,000
221012 Small Office Equipment	0	66,000	66,000	0	60,000	60,000
221016 Systems Recurrent costs	0	65,000	65,000	0	65,000	65,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	195,000	195,000	0	0	0
222002 Postage and Courier	0	22,000	22,000	0	22,000	22,000

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000010 Leadership and Management</b>						
223001 Property Management Expenses	0	100,000	<b>100,000</b>	0	197,000	<b>197,000</b>
223004 Guard and Security services	0	240,000	<b>240,000</b>	0	240,000	<b>240,000</b>
223005 Electricity	0	361,047	<b>361,047</b>	0	361,047	<b>361,047</b>
223006 Water	0	110,000	<b>110,000</b>	0	110,000	<b>110,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	187,333	<b>187,333</b>	0	5,000	<b>5,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	200,000	<b>200,000</b>
227001 Travel inland	0	400,455	<b>400,455</b>	0	400,542	<b>400,542</b>
227004 Fuel, Lubricants and Oils	0	520,000	<b>520,000</b>	0	520,000	<b>520,000</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	0	10,000	<b>10,000</b>
228002 Maintenance-Transport Equipment	0	450,750	<b>450,750</b>	0	400,000	<b>400,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
228004 Maintenance-Other Fixed Assets	0	513,479	<b>513,479</b>	0	513,479	<b>513,479</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	240,000	<b>240,000</b>
o/w Transfers to other Government Units	0	0	<b>0</b>	0	240,000	<b>240,000</b>
352881 Pension and Gratuity Arrears Budgeting	0	0	<b>0</b>	0	424	<b>424</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	58,965,037	<b>58,965,037</b>
<b>Total Cost of Key Service Area 000010</b>	<b>2,326,606</b>	<b>5,021,226</b>	<b>7,347,832</b>	<b>2,000,362</b>	<b>63,986,687</b>	<b>65,987,050</b>
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	<b>40,000</b>	0	30,000	<b>30,000</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	0	<b>0</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	0	<b>0</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Key Service Area 320063 Health Financing and Budgeting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	22,680	<b>22,680</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	2,000	<b>2,000</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	0	3,000	<b>3,000</b>
221003 Staff Training	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	4,000	<b>4,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	36,000	<b>36,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
227001 Travel inland	0	0	<b>0</b>	0	202,020	<b>202,020</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	203,966	<b>203,966</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	22,300	<b>22,300</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Key Service Area 320063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545,966</b>	<b>545,966</b>
<b>Key Service Area 320064 Health Information Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	8,000	<b>8,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	40,000	<b>40,000</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 320064 Health Information Management</b>						
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	750,000	750,000
221012 Small Office Equipment	0	0	0	0	3,000	3,000
227001 Travel inland	0	0	0	0	82,031	82,031
227004 Fuel, Lubricants and Oils	0	0	0	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	0	0	0	4,000	4,000
<b>Total Cost of Key Service Area 320064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,015,031</b>	<b>1,015,031</b>
<b>Key Service Area 320074 Performance Reviews</b>						
211101 General Staff Salaries	0	0	0	874,734	0	874,734
211102 Contract Staff Salaries	0	0	0	10,424	0	10,424
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,000	8,000
212101 Social Security Contributions	0	0	0	0	1,042	1,042
212102 Medical expenses (Employees)	0	0	0	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	0	0	0	17,000	17,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221012 Small Office Equipment	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	51,665	51,665
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	12,000	12,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	5,000	5,000
<b>Total Cost of Key Service Area 320074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885,158</b>	<b>154,708</b>	<b>1,039,865</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 320077 Research and Clinical Services</b>						
263405 Transfers to Autonomous Government Units	0	0	0	0	240,000	240,000
o/w o/w Wage subvention to JCRC	0	0	0	0	240,000	240,000
<b>Total Cost of Key Service Area 320077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>	<b>240,000</b>
<b>Key Service Area 320083 Support to Research Institutions &amp; Professional Councils</b>						
263402 Transfer to Other Government Units	0	240,000	240,000	0	0	0
o/w transfers to councils	0	240,000	240,000	0	0	0
<b>Total Cost of Key Service Area 320083</b>	<b>0</b>	<b>240,000</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>2,510,755</b>	<b>6,028,206</b>	<b>8,538,961</b>	<b>3,760,980</b>	<b>81,830,988</b>	<b>85,591,968</b>
<b>Total Excluding Arrears</b>	<b>2,510,755</b>	<b>6,028,206</b>	<b>8,538,961</b>	<b>3,760,980</b>	<b>22,865,527</b>	<b>26,626,507</b>
Department 002 Human Resource Management						
<b>Key Service Area 000005 Human Resource Management</b>						
211101 General Staff Salaries	591,458	0	591,458	0	0	0
211102 Contract Staff Salaries	24,554	0	24,554	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	82,557	82,557	0	0	0
212101 Social Security Contributions	0	2,455	2,455	0	0	0
212102 Medical expenses (Employees)	0	20,000	20,000	0	0	0
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	0	0
221003 Staff Training	0	30,000	30,000	0	0	0
221004 Recruitment Expenses	0	155,000	155,000	0	0	0
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	0	0
221008 Information and Communication Technology Supplies.	0	28,000	28,000	0	0	0
221009 Welfare and Entertainment	0	83,500	83,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	22,234	22,234	0	0	0
221012 Small Office Equipment	0	15,000	15,000	0	0	0
221016 Systems Recurrent costs	0	80,000	80,000	0	0	0

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
<b>Key Service Area 000005 Human Resource Management</b>						
222001 Information and Communication Technology Services.	0	9,500	<b>9,500</b>	0	0	<b>0</b>
222002 Postage and Courier	0	10,000	<b>10,000</b>	0	0	<b>0</b>
223005 Electricity	0	8,400	<b>8,400</b>	0	0	<b>0</b>
223006 Water	0	10,000	<b>10,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	11,000	<b>11,000</b>	0	0	<b>0</b>
227001 Travel inland	0	252,309	<b>252,309</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	112,500	<b>112,500</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	25,000	<b>25,000</b>	0	0	<b>0</b>
273104 Pension	0	8,245,219	<b>8,245,219</b>	0	0	<b>0</b>
273105 Gratuity	0	2,555,984	<b>2,555,984</b>	0	0	<b>0</b>
352880 Salary Arrears Budgeting	0	9,600	<b>9,600</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000005</b>	<b>616,012</b>	<b>11,790,258</b>	<b>12,406,269</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	0	<b>0</b>
227001 Travel inland	0	55,065	<b>55,065</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	32,501	<b>32,501</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000008</b>	<b>0</b>	<b>122,566</b>	<b>122,566</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320077 Research and Clinical Services</b>						
263402 Transfer to Other Government Units	0	240,000	<b>240,000</b>	0	0	<b>0</b>
o/w Subvention to JCRC	0	240,000	<b>240,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320077</b>	<b>0</b>	<b>240,000</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>616,012</b>	<b>12,152,824</b>	<b>12,768,835</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>616,012</b>	<b>12,143,224</b>	<b>12,759,235</b>	<b>0</b>	<b>0</b>	<b>0</b>



**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Institutional and Human Resource Development						
<b>Key Service Area 000034 Education and Skills Development</b>						
211101 General Staff Salaries	0	0	0	158,953	0	158,953
211102 Contract Staff Salaries	0	0	0	15,001	0	15,001
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	42,000	42,000	0	40,500	40,500
212102 Medical expenses (Employees)	0	16,000	16,000	0	16,000	16,000
212103 Incapacity benefits (Employees)	0	6,000	6,000	0	0	0
212201 Social Security Contributions	0	0	0	0	1,500	1,500
221003 Staff Training	0	8,000	8,000	0	8,000	8,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	2,000	2,000
221009 Welfare and Entertainment	0	18,000	18,000	0	18,000	18,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
223005 Electricity	0	1,200	1,200	0	1,200	1,200
223006 Water	0	1,200	1,200	0	1,200	1,200
227001 Travel inland	0	54,084	54,084	0	54,084	54,084
227004 Fuel, Lubricants and Oils	0	42,000	42,000	0	42,000	42,000
228002 Maintenance-Transport Equipment	0	8,400	8,400	0	8,400	8,400
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	6,000	6,000
282103 Scholarships and related costs	0	122,920	122,920	0	122,920	122,920
<b>Total Cost of Key Service Area 000034</b>	<b>0</b>	<b>333,804</b>	<b>333,804</b>	<b>173,954</b>	<b>333,804</b>	<b>507,758</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>333,804</b>	<b>333,804</b>	<b>173,954</b>	<b>333,804</b>	<b>507,758</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>333,804</b>	<b>333,804</b>	<b>173,954</b>	<b>333,804</b>	<b>507,758</b>
<i>Development Budget Estimates</i>						

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1566 Retooling of Ministry of Health						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
221008 Information and Communication Technology Supplies.	152,442	0	152,442	0	0	0
312235 Furniture and Fittings - Acquisition	120,000	0	120,000	0	0	0
<i>Total Cost of Key Service Area 000003</i>	<i>272,442</i>	<i>0</i>	<i>272,442</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total Cost for Project 1566</b>	<b>272,442</b>	<b>0</b>	<b>272,442</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<i>272,442</i>	<i>0</i>	<i>272,442</i>	<i>0</i>	<i>0</i>	<i>0</i>
Project 1923 Institutional Development for Ministry of Health						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
222001 Information and Communication Technology Services.	0	0	0	136,221	0	136,221
312235 Furniture and Fittings - Acquisition	0	0	0	136,221	0	136,221
<i>Total Cost of Key Service Area 000003</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>272,442</i>	<i>0</i>	<i>272,442</i>
<b>Total Cost for Project 1923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,442</b>	<b>0</b>	<b>272,442</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>272,442</i>	<i>0</i>	<i>272,442</i>
<b>Total for Vote Function 03</b>	<b>21,914,043</b>	<b>0</b>	<b>21,914,043</b>	<b>86,372,168</b>	<b>0</b>	<b>86,372,168</b>
<i>Total Excluding Arrears</i>	<i>21,904,443</i>	<i>0</i>	<i>21,904,443</i>	<i>27,406,707</i>	<i>0</i>	<i>27,406,707</i>
<b>Vote Function 04 Health Governance and Regulation</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Standards, Accreditation and Patient Protection						
<i>Key Service Area 000024 Compliance and Enforcement Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	86,784	86,784	0	96,784	96,784
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	7,059	7,059
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,952	5,952
223001 Property Management Expenses	0	0	0	0	10,529	10,529

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards, Accreditation and Patient Protection						
<b>Key Service Area 000024 Compliance and Enforcement Services</b>						
225203 Appraisal and Feasibility Studies for Capital Works	0	55,240	55,240	0	0	0
227001 Travel inland	0	156,764	156,764	0	156,764	156,764
227004 Fuel, Lubricants and Oils	0	149,481	149,481	0	149,481	149,481
228002 Maintenance-Transport Equipment	0	0	0	0	8,700	8,700
<b>Total Cost of Key Service Area 000024</b>	<b>0</b>	<b>455,268</b>	<b>455,268</b>	<b>0</b>	<b>435,269</b>	<b>435,269</b>
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	596,977	0	596,977	646,978	0	646,978
211102 Contract Staff Salaries	3,129	0	3,129	3,129	0	3,129
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,223	30,223	0	30,223	30,223
212101 Social Security Contributions	0	313	313	0	313	313
212102 Medical expenses (Employees)	0	20,059	20,059	0	15,059	15,059
221009 Welfare and Entertainment	0	16,000	16,000	0	22,999	22,999
221011 Printing, Stationery, Photocopying and Binding	0	12,586	12,586	0	13,586	13,586
221012 Small Office Equipment	0	14,000	14,000	0	8,913	8,913
227001 Travel inland	0	113,072	113,072	0	120,159	120,159
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	69,000	69,000
228002 Maintenance-Transport Equipment	0	24,700	24,700	0	18,700	18,700
273102 Incapacity, death benefits and funeral expenses	0	10,059	10,059	0	10,059	10,059
<b>Total Cost of Key Service Area 000039</b>	<b>600,107</b>	<b>289,012</b>	<b>889,118</b>	<b>650,107</b>	<b>309,011</b>	<b>959,117</b>
<b>Total Cost for Department 001</b>	<b>600,107</b>	<b>744,280</b>	<b>1,344,386</b>	<b>650,107</b>	<b>744,280</b>	<b>1,394,386</b>
<b>Total Excluding Arrears</b>	<b>600,107</b>	<b>744,280</b>	<b>1,344,386</b>	<b>650,107</b>	<b>744,280</b>	<b>1,394,386</b>
Department 002 Health Sector Partners & Multi-Sectoral Coordination						
<b>Key Service Area 320067 Inter Governmental &amp; Partners Coordination</b>						
211101 General Staff Salaries	383,383	0	383,383	383,383	0	383,383

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Health Sector Partners & Multi-Sectoral Coordination						
<b>Key Service Area 320067 Inter Governmental &amp; Partners Coordination</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
212102 Medical expenses (Employees)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221007 Books, Periodicals & Newspapers	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
221008 Information and Communication Technology Supplies.	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221009 Welfare and Entertainment	0	21,400	<b>21,400</b>	0	21,400	<b>21,400</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
227001 Travel inland	0	252,898	<b>252,898</b>	0	252,898	<b>252,898</b>
227004 Fuel, Lubricants and Oils	0	160,000	<b>160,000</b>	0	160,000	<b>160,000</b>
228002 Maintenance-Transport Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
262101 Contributions to International Organisations-Current	0	1,960,000	<b>1,960,000</b>	0	1,960,000	<b>1,960,000</b>
o/w Contributions to International Organisations - APHEF	0	65,000	<b>65,000</b>	0	0	<b>0</b>
o/w Contributions to International Organisations - ECSA	0	250,000	<b>250,000</b>	0	0	<b>0</b>
o/w Contributions to International Organisations - Global Fund	0	1,500,000	<b>1,500,000</b>	0	0	<b>0</b>
o/w Contributions to International Organisations - WHO	0	145,000	<b>145,000</b>	0	0	<b>0</b>
o/w Contributions to International Organisations-Current O/W APHEF	0	0	<b>0</b>	0	65,000	<b>65,000</b>
o/w Contributions to International Organisations-Current O/W ECSA-HC	0	0	<b>0</b>	0	250,000	<b>250,000</b>
o/w Contributions to International Organisations-Current O/W Global Fund	0	0	<b>0</b>	0	1,500,000	<b>1,500,000</b>
o/w Contributions to International Organisations-Current O/W WHO	0	0	<b>0</b>	0	145,000	<b>145,000</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Health Sector Partners & Multi-Sectoral Coordination						
<b>Key Service Area 320067 Inter Governmental &amp; Partners Coordination</b>						
273102 Incapacity, death benefits and funeral expenses	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
<i>Total Cost of Key Service Area 320067</i>	<b>383,383</b>	<b>2,452,298</b>	<b>2,835,681</b>	<b>383,383</b>	<b>2,452,298</b>	<b>2,835,681</b>
<b>Total Cost for Department 002</b>	<b>383,383</b>	<b>2,452,298</b>	<b>2,835,681</b>	<b>383,383</b>	<b>2,452,298</b>	<b>2,835,681</b>
<b>Total Excluding Arrears</b>	<b>383,383</b>	<b>2,452,298</b>	<b>2,835,681</b>	<b>383,383</b>	<b>2,452,298</b>	<b>2,835,681</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 04</b>	<b>4,180,067</b>	<b>0</b>	<b>4,180,067</b>	<b>4,230,067</b>	<b>0</b>	<b>4,230,067</b>
<b>Total Excluding Arrears</b>	<b>4,180,067</b>	<b>0</b>	<b>4,180,067</b>	<b>4,230,067</b>	<b>0</b>	<b>4,230,067</b>
<b>Vote Function 05 Public Health Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Communicable Diseases Prevention & Control						
<b>Key Service Area 320060 Endemic and Epidemic Disease Control</b>						
211101 General Staff Salaries	1,870,160	0	<b>1,870,160</b>	1,789,622	0	<b>1,789,622</b>
211102 Contract Staff Salaries	0	0	<b>0</b>	65,538	0	<b>65,538</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	280,695	<b>280,695</b>	0	288,749	<b>288,749</b>
212101 Social Security Contributions	0	8,054	<b>8,054</b>	0	6,554	<b>6,554</b>
212102 Medical expenses (Employees)	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
212103 Incapacity benefits (Employees)	0	4,000	<b>4,000</b>	0	4,000	<b>4,000</b>
221001 Advertising and Public Relations	0	120,000	<b>120,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	79,995	<b>79,995</b>	0	79,995	<b>79,995</b>
221012 Small Office Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Communicable Diseases Prevention & Control						
<b>Key Service Area 320060 Endemic and Epidemic Disease Control</b>						
224001 Medical Supplies and Services	0	100,000	<b>100,000</b>	0	220,000	<b>220,000</b>
227001 Travel inland	0	805,245	<b>805,245</b>	0	1,015,245	<b>1,015,245</b>
227004 Fuel, Lubricants and Oils	0	280,000	<b>280,000</b>	0	280,000	<b>280,000</b>
228002 Maintenance-Transport Equipment	0	30,000	<b>30,000</b>	0	23,446	<b>23,446</b>
263402 Transfer to Other Government Units	0	210,000	<b>210,000</b>	0	0	<b>0</b>
o/w Transfer to Other gnat Units	0	210,000	<b>210,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320060</b>	<b>1,870,160</b>	<b>2,010,990</b>	<b>3,881,150</b>	<b>1,855,160</b>	<b>2,010,990</b>	<b>3,866,150</b>
<b>Key Service Area 320062 Epidemic Diseases Control</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	216,000	<b>216,000</b>	0	216,000	<b>216,000</b>
221001 Advertising and Public Relations	0	116,000	<b>116,000</b>	0	0	<b>0</b>
221003 Staff Training	0	234,921	<b>234,921</b>	0	234,921	<b>234,921</b>
221009 Welfare and Entertainment	0	75,378	<b>75,378</b>	0	75,378	<b>75,378</b>
221011 Printing, Stationery, Photocopying and Binding	0	250,000	<b>250,000</b>	0	250,000	<b>250,000</b>
221012 Small Office Equipment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	1,150,373	<b>1,150,373</b>	0	1,206,482	<b>1,206,482</b>
227004 Fuel, Lubricants and Oils	0	165,000	<b>165,000</b>	0	165,000	<b>165,000</b>
228002 Maintenance-Transport Equipment	0	59,891	<b>59,891</b>	0	119,782	<b>119,782</b>
<b>Total Cost of Key Service Area 320062</b>	<b>0</b>	<b>2,307,563</b>	<b>2,307,563</b>	<b>0</b>	<b>2,307,563</b>	<b>2,307,563</b>
<b>Key Service Area 320069 Malaria Control and Prevention</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,005	<b>17,005</b>	0	17,005	<b>17,005</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Communicable Diseases Prevention & Control						
<b>Key Service Area 320069 Malaria Control and Prevention</b>						
221011 Printing, Stationery, Photocopying and Binding	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
227001 Travel inland	0	100,282	<b>100,282</b>	0	100,282	<b>100,282</b>
227004 Fuel, Lubricants and Oils	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
228002 Maintenance-Transport Equipment	0	2,000	<b>2,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320069</b>	<b>0</b>	<b>135,286</b>	<b>135,286</b>	<b>0</b>	<b>135,286</b>	<b>135,286</b>
<b>Key Service Area 320084 Vaccine Administration</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	15,000	<b>15,000</b>	0	15,000	<b>15,000</b>
221007 Books, Periodicals & Newspapers	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
221009 Welfare and Entertainment	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
228002 Maintenance-Transport Equipment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 320084</b>	<b>0</b>	<b>213,000</b>	<b>213,000</b>	<b>0</b>	<b>213,000</b>	<b>213,000</b>
<b>Total Cost for Department 001</b>	<b>1,870,160</b>	<b>4,666,839</b>	<b>6,536,999</b>	<b>1,855,160</b>	<b>4,666,839</b>	<b>6,521,999</b>
<b>Total Excluding Arrears</b>	<b>1,870,160</b>	<b>4,666,839</b>	<b>6,536,999</b>	<b>1,855,160</b>	<b>4,666,839</b>	<b>6,521,999</b>
Department 002 Community Health						
<b>Key Service Area 320056 Community Health Services</b>						
211101 General Staff Salaries	864,439	0	<b>864,439</b>	864,439	0	<b>864,439</b>
211102 Contract Staff Salaries	11,915	0	<b>11,915</b>	11,914	0	<b>11,914</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,058	<b>6,058</b>	0	6,058	<b>6,058</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Community Health						
<b>Key Service Area 320056 Community Health Services</b>						
212101 Social Security Contributions	0	1,191	<b>1,191</b>	0	1,191	<b>1,191</b>
221009 Welfare and Entertainment	0	2,294	<b>2,294</b>	0	2,294	<b>2,294</b>
221011 Printing, Stationery, Photocopying and Binding	0	897	<b>897</b>	0	897	<b>897</b>
221012 Small Office Equipment	0	4,485	<b>4,485</b>	0	4,485	<b>4,485</b>
227001 Travel inland	0	46,071	<b>46,071</b>	0	46,071	<b>46,071</b>
227004 Fuel, Lubricants and Oils	0	24,219	<b>24,219</b>	0	24,219	<b>24,219</b>
228002 Maintenance-Transport Equipment	0	3,588	<b>3,588</b>	0	3,588	<b>3,588</b>
273102 Incapacity, death benefits and funeral expenses	0	897	<b>897</b>	0	897	<b>897</b>
<b>Total Cost of Key Service Area 320056</b>	<b>876,354</b>	<b>89,700</b>	<b>966,054</b>	<b>876,354</b>	<b>89,700</b>	<b>966,054</b>
<b>Key Service Area 320057 Disability, Rehabilitation &amp; Occupational health services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,749	<b>6,749</b>	0	6,749	<b>6,749</b>
221009 Welfare and Entertainment	0	2,294	<b>2,294</b>	0	2,294	<b>2,294</b>
221011 Printing, Stationery, Photocopying and Binding	0	897	<b>897</b>	0	897	<b>897</b>
221012 Small Office Equipment	0	4,485	<b>4,485</b>	0	4,485	<b>4,485</b>
227001 Travel inland	0	46,571	<b>46,571</b>	0	46,571	<b>46,571</b>
227004 Fuel, Lubricants and Oils	0	24,219	<b>24,219</b>	0	24,219	<b>24,219</b>
228002 Maintenance-Transport Equipment	0	3,588	<b>3,588</b>	0	3,588	<b>3,588</b>
273102 Incapacity, death benefits and funeral expenses	0	897	<b>897</b>	0	897	<b>897</b>
<b>Total Cost of Key Service Area 320057</b>	<b>0</b>	<b>89,700</b>	<b>89,700</b>	<b>0</b>	<b>89,700</b>	<b>89,700</b>
<b>Key Service Area 320073 Nutrition health services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,749	<b>6,749</b>	0	6,749	<b>6,749</b>
221009 Welfare and Entertainment	0	2,294	<b>2,294</b>	0	2,294	<b>2,294</b>



**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Community Health						
<b>Key Service Area 320073 Nutrition health services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	897	<b>897</b>	0	897	<b>897</b>
221012 Small Office Equipment	0	4,485	<b>4,485</b>	0	4,485	<b>4,485</b>
227001 Travel inland	0	46,571	<b>46,571</b>	0	46,571	<b>46,571</b>
227004 Fuel, Lubricants and Oils	0	24,219	<b>24,219</b>	0	24,219	<b>24,219</b>
228002 Maintenance-Transport Equipment	0	3,588	<b>3,588</b>	0	3,588	<b>3,588</b>
273102 Incapacity, death benefits and funeral expenses	0	897	<b>897</b>	0	897	<b>897</b>
<b>Total Cost of Key Service Area 320073</b>	<b>0</b>	<b>89,700</b>	<b>89,700</b>	<b>0</b>	<b>89,700</b>	<b>89,700</b>
<b>Total Cost for Department 002</b>	<b>876,354</b>	<b>269,101</b>	<b>1,145,455</b>	<b>876,354</b>	<b>269,101</b>	<b>1,145,455</b>
<b>Total Excluding Arrears</b>	<b>876,354</b>	<b>269,101</b>	<b>1,145,455</b>	<b>876,354</b>	<b>269,101</b>	<b>1,145,455</b>
Department 003 Environmental Health						
<b>Key Service Area 320061 Environmental Health Services</b>						
211101 General Staff Salaries	1,161,174	0	<b>1,161,174</b>	989,540	0	<b>989,540</b>
211102 Contract Staff Salaries	0	0	<b>0</b>	58,080	0	<b>58,080</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	352,422	<b>352,422</b>	0	257,238	<b>257,238</b>
212101 Social Security Contributions	0	8,722	<b>8,722</b>	0	5,808	<b>5,808</b>
212102 Medical expenses (Employees)	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
212103 Incapacity benefits (Employees)	0	1,128	<b>1,128</b>	0	3,700	<b>3,700</b>
221002 Workshops, Meetings and Seminars	0	5,100	<b>5,100</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	6,520	<b>6,520</b>	0	1,500	<b>1,500</b>
221009 Welfare and Entertainment	0	17,491	<b>17,491</b>	0	17,416	<b>17,416</b>
221011 Printing, Stationery, Photocopying and Binding	0	136,664	<b>136,664</b>	0	166,564	<b>166,564</b>
221012 Small Office Equipment	0	15,969	<b>15,969</b>	0	15,969	<b>15,969</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Environmental Health						
<b>Key Service Area 320061 Environmental Health Services</b>						
222001 Information and Communication Technology Services.	0	1,500	<b>1,500</b>	0	0	<b>0</b>
224001 Medical Supplies and Services	0	478,019	<b>478,019</b>	0	500,000	<b>500,000</b>
224005 Laboratory supplies and services	0	35,000	<b>35,000</b>	0	22,000	<b>22,000</b>
225101 Consultancy Services	0	200	<b>200</b>	0	200	<b>200</b>
227001 Travel inland	0	428,442	<b>428,442</b>	0	367,404	<b>367,404</b>
227004 Fuel, Lubricants and Oils	0	76,029	<b>76,029</b>	0	184,828	<b>184,828</b>
228002 Maintenance-Transport Equipment	0	13,921	<b>13,921</b>	0	38,200	<b>38,200</b>
273102 Incapacity, death benefits and funeral expenses	0	3,700	<b>3,700</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320061</b>	<b>1,161,174</b>	<b>1,582,827</b>	<b>2,744,001</b>	<b>1,047,620</b>	<b>1,582,827</b>	<b>2,630,447</b>
<b>Total Cost for Department 003</b>	<b>1,161,174</b>	<b>1,582,827</b>	<b>2,744,001</b>	<b>1,047,620</b>	<b>1,582,827</b>	<b>2,630,447</b>
<b>Total Excluding Arrears</b>	<b>1,161,174</b>	<b>1,582,827</b>	<b>2,744,001</b>	<b>1,047,620</b>	<b>1,582,827</b>	<b>2,630,447</b>
Department 004 Integrated Epidemiology, Surveillance & Public Health Emergencies						
<b>Key Service Area 320058 Disease Surveillance, epidemic preparedness and Response</b>						
211101 General Staff Salaries	1,256,126	0	<b>1,256,126</b>	1,286,929	0	<b>1,286,929</b>
211102 Contract Staff Salaries	53,383	0	<b>53,383</b>	53,383	0	<b>53,383</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>	0	100,000	<b>100,000</b>
212101 Social Security Contributions	0	5,340	<b>5,340</b>	0	5,340	<b>5,340</b>
212103 Incapacity benefits (Employees)	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221003 Staff Training	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,300	<b>30,300</b>	0	30,300	<b>30,300</b>
221012 Small Office Equipment	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Integrated Epidemiology, Surveillance & Public Health Emergencies						
<i>Key Service Area 320058 Disease Surveillance, epidemic preparedness and Response</i>						
224001 Medical Supplies and Services	0	10,000	<b>10,000</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	379,660	<b>379,660</b>	0	389,660	<b>389,660</b>
227004 Fuel, Lubricants and Oils	0	104,206	<b>104,206</b>	0	104,206	<b>104,206</b>
228002 Maintenance-Transport Equipment	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	10,000	<b>10,000</b>
<i>Total Cost of Key Service Area 320058</i>	<b>1,309,509</b>	<b>771,506</b>	<b>2,081,015</b>	<b>1,340,312</b>	<b>771,506</b>	<b>2,111,818</b>
<b>Total Cost for Department 004</b>	<b>1,309,509</b>	<b>771,506</b>	<b>2,081,015</b>	<b>1,340,312</b>	<b>771,506</b>	<b>2,111,818</b>
<i>Total Excluding Arrears</i>	<b>1,309,509</b>	<b>771,506</b>	<b>2,081,015</b>	<b>1,340,312</b>	<b>771,506</b>	<b>2,111,818</b>
Department 005 National Health Laboratory & Diagnostic Services						
<i>Key Service Area 320009 Diagnostic Services</i>						
211101 General Staff Salaries	50,000	0	<b>50,000</b>	0	0	<b>0</b>
211102 Contract Staff Salaries	10,000	0	<b>10,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
212101 Social Security Contributions	0	1,000	<b>1,000</b>	0	0	<b>0</b>
227001 Travel inland	0	76,000	<b>76,000</b>	0	86,000	<b>86,000</b>
<i>Total Cost of Key Service Area 320009</i>	<b>60,000</b>	<b>85,000</b>	<b>145,000</b>	<b>0</b>	<b>94,000</b>	<b>94,000</b>
<i>Key Service Area 320024 Laboratory services</i>						
211101 General Staff Salaries	313,633	0	<b>313,633</b>	375,633	0	<b>375,633</b>
211102 Contract Staff Salaries	70,145	0	<b>70,145</b>	40,145	0	<b>40,145</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	<b>35,000</b>	0	35,000	<b>35,000</b>
212101 Social Security Contributions	0	7,014	<b>7,014</b>	0	4,014	<b>4,014</b>
221003 Staff Training	0	24,000	<b>24,000</b>	0	17,000	<b>17,000</b>
221009 Welfare and Entertainment	0	7,000	<b>7,000</b>	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,700	<b>1,700</b>	0	1,700	<b>1,700</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 National Health Laboratory & Diagnostic Services						
<b>Key Service Area 320024 Laboratory services</b>						
221012 Small Office Equipment	0	300	<b>300</b>	0	1,300	<b>1,300</b>
227001 Travel inland	0	376,672	<b>376,672</b>	0	390,672	<b>390,672</b>
227004 Fuel, Lubricants and Oils	0	140,123	<b>140,123</b>	0	120,123	<b>120,123</b>
228002 Maintenance-Transport Equipment	0	9,000	<b>9,000</b>	0	9,000	<b>9,000</b>
273102 Incapacity, death benefits and funeral expenses	0	2,000	<b>2,000</b>	0	3,000	<b>3,000</b>
<b>Total Cost of Key Service Area 320024</b>	<b>383,778</b>	<b>602,809</b>	<b>986,587</b>	<b>415,778</b>	<b>593,809</b>	<b>1,009,587</b>
<b>Total Cost for Department 005</b>	<b>443,778</b>	<b>687,809</b>	<b>1,131,587</b>	<b>415,778</b>	<b>687,809</b>	<b>1,103,587</b>
<b>Total Excluding Arrears</b>	<b>443,778</b>	<b>687,809</b>	<b>1,131,587</b>	<b>415,778</b>	<b>687,809</b>	<b>1,103,587</b>
Department 006 Non Communicable Diseases						
<b>Key Service Area 320030 Mental Health services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,500	<b>45,500</b>	0	33,500	<b>33,500</b>
212102 Medical expenses (Employees)	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
212103 Incapacity benefits (Employees)	0	1,000	<b>1,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	2,972	<b>2,972</b>	0	3,600	<b>3,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,000	<b>1,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	500	<b>500</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	47,000	<b>47,000</b>	0	56,000	<b>56,000</b>
227004 Fuel, Lubricants and Oils	0	28,885	<b>28,885</b>	0	31,757	<b>31,757</b>
228002 Maintenance-Transport Equipment	0	9,000	<b>9,000</b>	0	7,000	<b>7,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	1,000	<b>1,000</b>
<b>Total Cost of Key Service Area 320030</b>	<b>0</b>	<b>136,857</b>	<b>136,857</b>	<b>0</b>	<b>135,857</b>	<b>135,857</b>
<b>Key Service Area 320068 Lifestyle Disease Prevention and Control</b>						
211101 General Staff Salaries	653,909	0	<b>653,909</b>	653,909	0	<b>653,909</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Non Communicable Diseases						
<b>Key Service Area 320068 Lifestyle Disease Prevention and Control</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	74,800	<b>74,800</b>	0	54,800	<b>54,800</b>
212102 Medical expenses (Employees)	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
212103 Incapacity benefits (Employees)	0	1,000	<b>1,000</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	0	60,200	<b>60,200</b>	0	60,700	<b>60,700</b>
221008 Information and Communication Technology Supplies.	0	12,000	<b>12,000</b>	0	14,000	<b>14,000</b>
221009 Welfare and Entertainment	0	4,300	<b>4,300</b>	0	4,000	<b>4,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
221012 Small Office Equipment	0	500	<b>500</b>	0	0	<b>0</b>
227001 Travel inland	0	75,000	<b>75,000</b>	0	93,000	<b>93,000</b>
227004 Fuel, Lubricants and Oils	0	34,415	<b>34,415</b>	0	37,715	<b>37,715</b>
228002 Maintenance-Transport Equipment	0	11,000	<b>11,000</b>	0	9,000	<b>9,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	1,000	<b>1,000</b>
<b>Total Cost of Key Service Area 320068</b>	<b>653,909</b>	<b>276,215</b>	<b>930,124</b>	<b>653,909</b>	<b>277,215</b>	<b>931,124</b>
<b>Total Cost for Department 006</b>	<b>653,909</b>	<b>413,072</b>	<b>1,066,981</b>	<b>653,909</b>	<b>413,072</b>	<b>1,066,981</b>
<b>Total Excluding Arrears</b>	<b>653,909</b>	<b>413,072</b>	<b>1,066,981</b>	<b>653,909</b>	<b>413,072</b>	<b>1,066,981</b>
Department 007 Reproductive and Child Health						
<b>Key Service Area 320051 Adolescent and School Health Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,332	<b>32,332</b>	0	25,332	<b>25,332</b>
212102 Medical expenses (Employees)	0	4,000	<b>4,000</b>	0	3,000	<b>3,000</b>
221009 Welfare and Entertainment	0	20,868	<b>20,868</b>	0	12,868	<b>12,868</b>
221011 Printing, Stationery, Photocopying and Binding	0	11,000	<b>11,000</b>	0	8,000	<b>8,000</b>
221012 Small Office Equipment	0	22,600	<b>22,600</b>	0	20,000	<b>20,000</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Reproductive and Child Health						
<b>Key Service Area 320051 Adolescent and School Health Services</b>						
227001 Travel inland	0	65,115	<b>65,115</b>	0	35,115	<b>35,115</b>
227004 Fuel, Lubricants and Oils	0	33,229	<b>33,229</b>	0	23,229	<b>23,229</b>
228002 Maintenance-Transport Equipment	0	12,000	<b>12,000</b>	0	11,000	<b>11,000</b>
273102 Incapacity, death benefits and funeral expenses	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
<b>Total Cost of Key Service Area 320051</b>	<b>0</b>	<b>204,144</b>	<b>204,144</b>	<b>0</b>	<b>141,544</b>	<b>141,544</b>
<b>Key Service Area 320053 Child Health Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,332	<b>25,332</b>	0	23,332	<b>23,332</b>
212102 Medical expenses (Employees)	0	4,000	<b>4,000</b>	0	3,000	<b>3,000</b>
221009 Welfare and Entertainment	0	15,500	<b>15,500</b>	0	15,500	<b>15,500</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221012 Small Office Equipment	0	18,424	<b>18,424</b>	0	16,024	<b>16,024</b>
227001 Travel inland	0	61,515	<b>61,515</b>	0	32,515	<b>32,515</b>
227004 Fuel, Lubricants and Oils	0	34,229	<b>34,229</b>	0	21,229	<b>21,229</b>
228002 Maintenance-Transport Equipment	0	12,000	<b>12,000</b>	0	9,000	<b>9,000</b>
273102 Incapacity, death benefits and funeral expenses	0	3,000	<b>3,000</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 320053</b>	<b>0</b>	<b>184,000</b>	<b>184,000</b>	<b>0</b>	<b>132,600</b>	<b>132,600</b>
<b>Key Service Area 320076 Reproductive and Infant Health Services</b>						
211101 General Staff Salaries	732,957	0	<b>732,957</b>	732,957	0	<b>732,957</b>
211102 Contract Staff Salaries	11,081	0	<b>11,081</b>	11,081	0	<b>11,081</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,543	<b>34,543</b>	0	29,543	<b>29,543</b>
212101 Social Security Contributions	0	1,724	<b>1,724</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	4,000	<b>4,000</b>	0	3,000	<b>3,000</b>
212201 Social Security Contributions	0	0	<b>0</b>	0	1,108	<b>1,108</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Reproductive and Child Health						
<b>Key Service Area 320076 Reproductive and Infant Health Services</b>						
221009 Welfare and Entertainment	0	24,150	<b>24,150</b>	0	22,150	<b>22,150</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,225	<b>15,225</b>	0	8,225	<b>8,225</b>
221012 Small Office Equipment	0	34,400	<b>34,400</b>	0	29,400	<b>29,400</b>
227001 Travel inland	0	98,612	<b>98,612</b>	0	52,612	<b>52,612</b>
227003 Carriage, Haulage, Freight and transport hire	0	1,600,000	<b>1,600,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	50,271	<b>50,271</b>	0	35,887	<b>35,887</b>
228002 Maintenance-Transport Equipment	0	14,000	<b>14,000</b>	0	10,000	<b>10,000</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	1,800,000	<b>1,800,000</b>
o/w o/w Distribution of UNFPA Reproductive commodities	0	0	<b>0</b>	0	1,800,000	<b>1,800,000</b>
273102 Incapacity, death benefits and funeral expenses	0	3,000	<b>3,000</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 320076</b>	<b>744,039</b>	<b>1,879,925</b>	<b>2,623,964</b>	<b>744,039</b>	<b>1,993,925</b>	<b>2,737,964</b>
<b>Total Cost for Department 007</b>	<b>744,039</b>	<b>2,268,069</b>	<b>3,012,108</b>	<b>744,039</b>	<b>2,268,069</b>	<b>3,012,108</b>
<b>Total Excluding Arrears</b>	<b>744,039</b>	<b>2,268,069</b>	<b>3,012,108</b>	<b>744,039</b>	<b>2,268,069</b>	<b>3,012,108</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0220 Global Fund for AIDS, TB and Malaria						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
211102 Contract Staff Salaries	2,047,823	14,269,862	<b>16,317,685</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	479,600	0	<b>479,600</b>	0	0	<b>0</b>
212101 Social Security Contributions	204,782	1,426,986	<b>1,631,769</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	15,000	2,327,267	<b>2,342,267</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	20,229,143	<b>20,229,143</b>	0	0	<b>0</b>
221003 Staff Training	30,000	8,574,846	<b>8,604,846</b>	0	0	<b>0</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	<b>2024/25 Approved Estimates</b>			<b>2025/26 Draft Estimates</b>		
<b>Programme 12 Human Capital Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 0220 Global Fund for AIDS, TB and Malaria						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	50,000	293,928	<b>343,928</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	35,000	18,000	<b>53,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	35,000	8,462,870	<b>8,497,870</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	20,000	0	<b>20,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	80,000	1,117,332	<b>1,197,332</b>	0	0	<b>0</b>
223001 Property Management Expenses	10,751	0	<b>10,751</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	248,268	610,769	<b>859,037</b>	0	0	<b>0</b>
223005 Electricity	18,830	626,026	<b>644,855</b>	0	0	<b>0</b>
223006 Water	5,358	0	<b>5,358</b>	0	0	<b>0</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	26,793	0	<b>26,793</b>	0	0	<b>0</b>
224001 Medical Supplies and Services	0	359,745,388	<b>359,745,388</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	278,784	<b>278,784</b>	0	0	<b>0</b>
224010 Protective Gear	0	215,240	<b>215,240</b>	0	0	<b>0</b>
225101 Consultancy Services	0	13,514,355	<b>13,514,355</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	22,722	<b>22,722</b>	0	0	<b>0</b>
227001 Travel inland	300,000	17,819,252	<b>18,119,252</b>	0	0	<b>0</b>
227002 Travel abroad	0	686,561	<b>686,561</b>	0	0	<b>0</b>
227003 Carriage, Haulage, Freight and transport hire	0	81,331,879	<b>81,331,879</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	163,063	4,115,141	<b>4,278,204</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	80,000	1,038,675	<b>1,118,675</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,411,535	<b>5,411,535</b>	0	0	<b>0</b>



**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0220 Global Fund for AIDS, TB and Malaria						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
262201 Contributions to International Organisations- Capital	2,350,000	0	<b>2,350,000</b>	0	0	<b>0</b>
o/w Contributions to International Organisations- Capital	2,350,000	0	<b>2,350,000</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	505,000	9,385,678	<b>9,890,678</b>	0	0	<b>0</b>
o/w Transfer to Other Government Units	0	9,385,678	<b>9,385,678</b>	0	0	<b>0</b>
o/w Transfer to Other Government Units- Taxes	505,000	0	<b>505,000</b>	0	0	<b>0</b>
282201 Contributions to Non-Government Institutions	0	5,059,359	<b>5,059,359</b>	0	0	<b>0</b>
o/w Contributions to Non- Government Institutions	0	5,059,359	<b>5,059,359</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	6,352,456	<b>6,352,456</b>	0	0	<b>0</b>
312211 Heavy Vehicles - Acquisition	0	191,580	<b>191,580</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	0	8,051,408	<b>8,051,408</b>	0	0	<b>0</b>
312216 Cycles - Acquisition	0	525,482	<b>525,482</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	0	3,892,454	<b>3,892,454</b>	0	0	<b>0</b>
312222 Heavy ICT hardware - Acquisition	0	284,817	<b>284,817</b>	0	0	<b>0</b>
312223 Television and radio transmitters - Acquisition	0	360,771	<b>360,771</b>	0	0	<b>0</b>
312229 Other ICT Equipment - Acquisition	0	7,148,309	<b>7,148,309</b>	0	0	<b>0</b>
312233 Medical, Laboratory and Research & appliances - Acquisition	0	79,410,631	<b>79,410,631</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	70,000	36,401	<b>106,401</b>	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	0	1,401,472	<b>1,401,472</b>	0	0	<b>0</b>
312423 Computer Software - Acquisition	0	11,100	<b>11,100</b>	0	0	<b>0</b>
312424 Computer databases - Acquisition	0	186,927	<b>186,927</b>	0	0	<b>0</b>
313121 Non-Residential Buildings - Improvement	0	38,351,518	<b>38,351,518</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000003</b>	<b>6,775,269</b>	<b>702,786,923</b>	<b>709,562,192</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320060 Endemic and Epidemic Disease Control</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	1,996,307	8,201,185	<b>10,197,492</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0220 Global Fund for AIDS, TB and Malaria						
<b>Key Service Area 320060 Endemic and Epidemic Disease Control</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	424,600	0	424,600
212101 Social Security Contributions	0	0	0	199,631	820,118	1,019,749
221001 Advertising and Public Relations	0	0	0	0	917,007	917,007
221002 Workshops, Meetings and Seminars	0	0	0	0	37,978,194	37,978,194
221003 Staff Training	0	0	0	40,000	101,712,268	101,752,268
221009 Welfare and Entertainment	0	0	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	30,000	7,249,096	7,279,096
221017 Membership dues and Subscription fees.	0	0	0	20,000	0	20,000
222001 Information and Communication Technology Services.	0	0	0	5,000	225,290	230,290
223001 Property Management Expenses	0	0	0	21,502	0	21,502
223003 Rent-Produced Assets-to private entities	0	0	0	496,537	0	496,537
223005 Electricity	0	0	0	37,659	1,931,761	1,969,420
223006 Water	0	0	0	10,717	0	10,717
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	53,585	0	53,585
224001 Medical Supplies and Services	0	0	0	0	475,507,991	475,507,991
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	912,330	912,330
225101 Consultancy Services	0	0	0	0	11,031,569	11,031,569
227001 Travel inland	0	0	0	112,126	109,892,096	110,004,222
227002 Travel abroad	0	0	0	0	277,326	277,326
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	108,092,809	108,092,809
227004 Fuel, Lubricants and Oils	0	0	0	80,000	1,956,773	2,036,773
228002 Maintenance-Transport Equipment	0	0	0	52,672	230,176	282,848
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	10,000	2,311,583	2,321,583

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0220 Global Fund for AIDS, TB and Malaria						
<b>Key Service Area 320060 Endemic and Epidemic Disease Control</b>						
262201 Contributions to International Organisations-Capital	0	0	0	2,350,000	0	2,350,000
o/w o/w contribution to Global Fund	0	0	0	2,350,000	0	2,350,000
263402 Transfer to Other Government Units	0	0	0	805,000	12,870,641	13,675,641
o/w Grant Cycle 8 Grant writing	0	0	0	300,000	0	300,000
o/w o/w Taxes	0	0	0	505,000	0	505,000
o/w Transfers	0	0	0	0	12,870,641	12,870,641
282201 Contributions to Non-Government Institutions	0	0	0	0	57,395,806	57,395,806
o/w Contributions to Non-Government Institutions	0	0	0	0	57,395,806	57,395,806
312121 Non-Residential Buildings - Acquisition	0	0	0	0	3,470,011	3,470,011
312231 Office Equipment - Acquisition	0	0	0	10,000	0	10,000
<b>Total Cost of Key Service Area 320060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,775,336</b>	<b>942,984,029</b>	<b>949,759,365</b>
<b>Key Service Area 320062 Epidemic Diseases Control</b>						
211102 Contract Staff Salaries	0	0	0	0	3,190,270	3,190,270
212101 Social Security Contributions	0	0	0	0	319,027	319,027
221002 Workshops, Meetings and Seminars	0	0	0	0	3,998,630	3,998,630
221003 Staff Training	0	0	0	0	2,850,806	2,850,806
221008 Information and Communication Technology Supplies.	0	0	0	0	278,328	278,328
221009 Welfare and Entertainment	0	0	0	0	18,000	18,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	481,946	481,946
222001 Information and Communication Technology Services.	0	0	0	0	812,125	812,125
224001 Medical Supplies and Services	0	0	0	0	26,868,642	26,868,642
225101 Consultancy Services	0	0	0	0	3,819,290	3,819,290
227001 Travel inland	0	0	0	0	4,690,432	4,690,432
227002 Travel abroad	0	0	0	0	268,425	268,425

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0220 Global Fund for AIDS, TB and Malaria						
<b>Key Service Area 320062 Epidemic Diseases Control</b>						
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	5,891,863	5,891,863
227004 Fuel, Lubricants and Oils	0	0	0	0	1,164,155	1,164,155
228002 Maintenance-Transport Equipment	0	0	0	0	624,972	624,972
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,739,788	1,739,788
263402 Transfer to Other Government Units	0	0	0	0	471,879	471,879
o/w Transfer to Other Government Units	0	0	0	0	471,879	471,879
312212 Light Vehicles - Acquisition	0	0	0	0	333,993	333,993
312221 Light ICT hardware - Acquisition	0	0	0	0	2,535,310	2,535,310
312222 Heavy ICT hardware - Acquisition	0	0	0	0	284,817	284,817
312229 Other ICT Equipment - Acquisition	0	0	0	0	366,495	366,495
312235 Furniture and Fittings - Acquisition	0	0	0	0	24,100	24,100
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	1,401,472	1,401,472
<b>Total Cost of Key Service Area 320062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,434,763</b>	<b>62,434,763</b>
<b>Total Cost for Project 0220</b>	<b>6,775,269</b>	<b>702,786,923</b>	<b>709,562,192</b>	<b>6,775,336</b>	<b>1,005,418,792</b>	<b>1,012,194,128</b>
<b>Total Excluding Arrears</b>	<b>6,775,269</b>	<b>702,786,923</b>	<b>709,562,192</b>	<b>6,775,336</b>	<b>1,005,418,792</b>	<b>1,012,194,128</b>
Project 1436 GAVI Vaccines and Health Sector Dev't Plan Support						
<b>Key Service Area 000007 Procurement and Disposal Services</b>						
224001 Medical Supplies and Services	14,240,000	44,605,430	58,845,430	0	0	0
o/w Procure vaccines and related supplies	0	0	0	0	0	0
<b>Total Cost of Key Service Area 000007</b>	<b>14,240,000</b>	<b>44,605,430</b>	<b>58,845,430</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
211102 Contract Staff Salaries	0	1,645,380	1,645,380	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,400	206,864	211,264	0	0	0
212101 Social Security Contributions	0	164,538	164,538	0	0	0
212102 Medical expenses (Employees)	0	101,000	101,000	0	0	0
221003 Staff Training	0	26,475	26,475	0	0	0

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1436 GAVI Vaccines and Health Sector Dev't Plan Support						
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
221009 Welfare and Entertainment	0	101,532	<b>101,532</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,364	<b>50,364</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	43,578	<b>43,578</b>	0	0	<b>0</b>
225101 Consultancy Services	0	549,922	<b>549,922</b>	0	0	<b>0</b>
227001 Travel inland	41,084	1,681,687	<b>1,722,771</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	30,000	260,876	<b>290,876</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	18,000	148,332	<b>166,332</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	0	3,798,164	<b>3,798,164</b>	0	0	<b>0</b>
o/w transfer to LGs for immunisation services	0	3,798,164	<b>3,798,164</b>	0	0	<b>0</b>
o/w Transfers to districts and cities for immunisation activities	0	0	<b>0</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000015</b>	<b>93,484</b>	<b>8,778,712</b>	<b>8,872,196</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320022 Immunisation services</b>						
221001 Advertising and Public Relations	0	2,741,786	<b>2,741,786</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,701,462	<b>3,701,462</b>	0	0	<b>0</b>
227001 Travel inland	0	78,616,302	<b>78,616,302</b>	0	0	<b>0</b>
262201 Contributions to International Organisations-Capital	760,000	0	<b>760,000</b>	0	0	<b>0</b>
o/w Contributions to International Organisations	760,000	0	<b>760,000</b>	0	0	<b>0</b>
o/w Transfer to local governments for SIAs	0	0	<b>0</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	0	52,409,718	<b>52,409,718</b>	0	0	<b>0</b>
o/w Contributions	0	52,409,718	<b>52,409,718</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320022</b>	<b>760,000</b>	<b>137,469,268</b>	<b>138,229,268</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320066 Health System Strengthening</b>						
312121 Non-Residential Buildings - Acquisition	0	9,544,820	<b>9,544,820</b>	0	0	<b>0</b>

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1436 GAVI Vaccines and Health Sector Dev't Plan Support						
<i>Total Cost of Key Service Area 320066</i>	0	9,544,820	9,544,820	0	0	0
<b>Key Service Area 320079 Staff Development</b>						
227001 Travel inland	0	418,486	418,486	0	0	0
<i>Total Cost of Key Service Area 320079</i>	0	418,486	418,486	0	0	0
<b>Key Service Area 320084 Vaccine Administration</b>						
211102 Contract Staff Salaries	0	0	0	0	3,000,000	3,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	4,400	250,000	254,400
212101 Social Security Contributions	0	0	0	0	300,000	300,000
221001 Advertising and Public Relations	0	0	0	0	1,000,000	1,000,000
221003 Staff Training	0	0	0	0	10,320,416	10,320,416
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,038,645	3,038,645
222001 Information and Communication Technology Services.	0	0	0	0	1,600,000	1,600,000
224001 Medical Supplies and Services	0	0	0	26,540,000	0	26,540,000
225101 Consultancy Services	0	0	0	0	1,815,601	1,815,601
226001 Insurances	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	41,084	128,428,681	128,469,765
227004 Fuel, Lubricants and Oils	0	0	0	30,000	170,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	137,536	137,536
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	18,000	0	18,000
262201 Contributions to International Organisations-Capital	0	0	0	760,000	0	760,000
o/w Co Financing	0	0	0	760,000	0	760,000
282301 Transfers to Government Institutions	0	0	0	0	16,446,627	16,446,627
o/w Transfer to IGs	0	0	0	0	16,446,627	16,446,627

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1436 GAVI Vaccines and Health Sector Dev't Plan Support						
<i>Total Cost of Key Service Area 320084</i>	0	0	0	27,393,484	166,807,506	194,200,990
<b>Total Cost for Project 1436</b>	<b>15,093,484</b>	<b>200,816,716</b>	<b>215,910,200</b>	<b>27,393,484</b>	<b>166,807,506</b>	<b>194,200,990</b>
<b>Total Excluding Arrears</b>	<b>15,093,484</b>	<b>200,816,716</b>	<b>215,910,200</b>	<b>27,393,484</b>	<b>166,807,506</b>	<b>194,200,990</b>
Project 1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)						
<b>Key Service Area 000002 Construction Management</b>						
225101 Consultancy Services	0	0	0	0	2,500,000	2,500,000
225201 Consultancy Services-Capital	0	4,575,439	4,575,439	0	0	0
312121 Non-Residential Buildings - Acquisition	0	68,972,798	68,972,798	0	16,969,398	16,969,398
<i>Total Cost of Key Service Area 000002</i>	<b>0</b>	<b>73,548,237</b>	<b>73,548,237</b>	<b>0</b>	<b>19,469,398</b>	<b>19,469,398</b>
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221001 Advertising and Public Relations	0	0	0	0	1,381,015	1,381,015
221002 Workshops, Meetings and Seminars	0	0	0	0	1,631,500	1,631,500
221008 Information and Communication Technology Supplies.	0	0	0	0	55,000	55,000
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,911,480	2,911,480
224001 Medical Supplies and Services	0	0	0	0	16,900,000	16,900,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	78,750	78,750
225101 Consultancy Services	0	0	0	0	1,500,000	1,500,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	2,617,345	2,617,345
282301 Transfers to Government Institutions	0	0	0	0	750,000	750,000
o/w Payment to distrists fro malaria immunization and to NEMA for certification	0	0	0	0	750,000	750,000
312211 Heavy Vehicles - Acquisition	0	4,560,000	4,560,000	0	0	0
312212 Light Vehicles - Acquisition	0	2,679,000	2,679,000	0	2,825,750	2,825,750
312216 Cycles - Acquisition	0	0	0	0	3,045,000	3,045,000
312221 Light ICT hardware - Acquisition	0	584,801	584,801	0	410,000	410,000

**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312229 Other ICT Equipment - Acquisition	0	0	0	0	118,985	118,985
312232 Electrical machinery - Acquisition	0	513,000	513,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	0	1,968,750	1,968,750
313211 Heavy Vehicles - Improvement	0	0	0	0	2,205,000	2,205,000
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>8,336,801</b>	<b>8,336,801</b>	<b>0</b>	<b>38,413,575</b>	<b>38,413,575</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
211102 Contract Staff Salaries	0	6,838,172	6,838,172	0	0	0
211104 Employee Gratuity	0	1,131,252	1,131,252	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,814,724	11,814,724	0	0	0
212101 Social Security Contributions	0	754,167	754,167	0	0	0
221001 Advertising and Public Relations	0	1,140,000	1,140,000	0	0	0
221002 Workshops, Meetings and Seminars	0	9,171,723	9,171,723	0	0	0
221003 Staff Training	0	380,000	380,000	0	0	0
221009 Welfare and Entertainment	0	121,102	121,102	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	565,508	565,508	0	0	0
221014 Bank Charges and other Bank related costs	0	5,000	5,000	0	0	0
221017 Membership dues and Subscription fees.	0	114,000	114,000	0	0	0
222001 Information and Communication Technology Services.	0	418,000	418,000	0	0	0
223901 Rent-(Produced Assets) to other govt. units	0	615,600	615,600	0	0	0
224001 Medical Supplies and Services	0	36,893,644	36,893,644	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	437,304	437,304	0	0	0
225101 Consultancy Services	0	2,898,352	2,898,352	0	0	0
227001 Travel inland	0	15,442,995	15,442,995	0	0	0
227002 Travel abroad	0	910,092	910,092	0	0	0



**VOTE: 014** Ministry of Health

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 12 Human Capital Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)						
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
227004 Fuel, Lubricants and Oils	0	1,216,000	<b>1,216,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	1,451,167	<b>1,451,167</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	0	12,137,075	<b>12,137,075</b>	0	0	<b>0</b>
o/w transfer funds	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer of funds to other Govt Units	0	12,137,075	<b>12,137,075</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000015</b>	<b>0</b>	<b>104,455,878</b>	<b>104,455,878</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 320022 Immunisation Services</b>						
227003 Carriage, Haulage, Freight and transport hire	0	2,793,000	<b>2,793,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 320022</b>	<b>0</b>	<b>2,793,000</b>	<b>2,793,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1768</b>	<b>0</b>	<b>189,133,916</b>	<b>189,133,916</b>	<b>0</b>	<b>57,882,973</b>	<b>57,882,973</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>189,133,916</b>	<b>189,133,916</b>	<b>0</b>	<b>57,882,973</b>	<b>57,882,973</b>
<b>Total for Vote Function 05</b>	<b>39,586,899</b>	<b>1,092,737,555</b>	<b>1,132,324,454</b>	<b>51,761,214</b>	<b>1,230,109,272</b>	<b>1,281,870,486</b>
<b>Total Excluding Arrears</b>	<b>39,586,899</b>	<b>1,092,737,555</b>	<b>1,132,324,454</b>	<b>51,761,214</b>	<b>1,230,109,272</b>	<b>1,281,870,486</b>
<b>Grand Total Vote 014</b>	<b>218,144,014</b>	<b>1,125,723,195</b>	<b>1,343,867,209</b>	<b>352,742,789</b>	<b>1,261,599,595</b>	<b>1,614,342,384</b>
<b>Total Excluding Arrears</b>	<b>218,134,414</b>	<b>1,125,723,195</b>	<b>1,343,857,609</b>	<b>284,650,053</b>	<b>1,261,599,595</b>	<b>1,546,249,648</b>

# VOTE: 014 Ministry of Health

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
<b>Project 0220 Global Fund for AIDS, TB and Malaria</b>	<b>702,787</b>	<b>1,005,419</b>
436 Global Fund for HIV, TB and Malaria	702,787	1,005,419
<b>Project 1243 Rehabilitation and Construction of General Hospitals</b>	<b>20,056</b>	<b>25,667</b>
542 Spain	20,056	25,667
<b>Project 1436 GAVI Vaccines and Health Sector Dev't Plan Support</b>	<b>200,817</b>	<b>166,808</b>
451 Global Alliance for Vaccines and Immunization (GAVI)	200,817	166,808
<b>Project 1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II</b>	<b>12,930</b>	<b>5,824</b>
522 Italy	12,930	5,824
<b>Project 1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)</b>	<b>189,134</b>	<b>57,883</b>
410 International Development Association (IDA)	189,134	0
550 United States of America	0	57,883
<b>Total External Project Financing for Vote 014</b>	<b>1,125,723</b>	<b>1,261,600</b>

**VOTE: 014** Ministry of Health**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142159	Sale of bid documents-From Government Units	0.000	0.020
142225	Other Licence fees	0.000	0.000
142302	Sale of non-produced Government Properties/assets	0.000	0.230
<b>Total</b>		0.000	0.250