VOTE: 014 Ministry of Health

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2025/26 Approved Budget	2026/27 Approved Estimates	MTEF Budget Projections 2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	22.689	23.680	24.864	26.108	27.413	28.784
	Non-Wage	131.673	271.271	311.962	374.354	449.225	539.070
Devt.	GoU	148.176	170.321	187.353	224.824	269.789	323.747
	Ext Fin.	1,261.600	1,058.143	171.716	351.718	0.000	0.000
	GoU Total	**302.538**	**465.273**	**524.179**	**625.286**	**746.427**	**891.600**
	Total GoU+Ext Fin (MTEF)	**1,564.138**	**1,523.415**	**695.895**	**977.004**	**746.427**	**891.600**
	Arrears	68.093	0.400	0.000	0.000	0.000	0.000
	Total Budget	**1,632.230**	**1,523.816**	**695.895**	**977.004**	**746.427**	**891.600**
	Total Vote Budget Excluding	**1,564.138**	**1,523.415**	**695.895**	**977.004**	**746.427**	**891.600**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Curative Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Clinical Services	7,726,505	53,673,037	**61,399,542**	7,932,914	158,413,037	**166,345,951**
002 Emergency Medical Services	416,120	11,944,063	**12,360,183**	351,851	21,944,063	**22,295,915**
003 Nursing & Midwifery Services	598,392	369,852	**968,244**	847,147	369,852	**1,216,999**
004 Pharmaceuticals & Natural Medicine	418,189	23,608,743	**24,026,932**	487,150	31,868,743	**32,355,894**
Total Recurrent Budget Estimates for Vote Function	**9,159,207**	**89,595,695**	**98,754,902**	**9,619,063**	**212,595,695**	**222,214,759**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1996 Emergency Medical Services Acceleration Project	0	0	**0**	0	16,931,983	**16,931,983**
Total Development Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**16,931,983**	**16,931,983**
Total for Vote Function 01	*9,159,207*	*89,595,695*	*98,754,902*	*9,619,063*	*229,527,678*	*239,146,742*
Vote Function 02 Strategy, Policy and Development						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Health Infrastructure	869,558	6,073,802	**6,943,360**	948,908	6,073,802	**7,022,710**
002 Planning, Financing and Policy	0	0	**0**	263,582	855,039	**1,118,621**

VOTE: 014 Ministry of Health

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Health Education, Promotion & Communication	415,348	1,403,499	**1,818,846**	271,098	1,403,499	**1,674,596**
004 Health Information, Statistics and Monitoring and Evaluation	0	0	**0**	618,425	1,669,366	**2,287,790**
Total Recurrent Budget Estimates for Vote Function	**1,284,906**	**7,477,300**	**8,762,206**	**2,102,012**	**10,001,705**	**12,103,717**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1243 Rehabilitation and Construction of General Hospitals	111,273,957	16,900,524	**128,174,481**	133,473,957	27,451,832	**160,925,789**
1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II	11,588,275	14,589,799	**26,178,073**	5,261,000	14,164,401	**19,425,401**
Total Development Budget Estimates for Vote Function	**122,862,231**	**31,490,323**	**154,352,554**	**138,734,957**	**41,616,233**	**180,351,190**
Total for Vote Function 02	*124,147,137*	*38,967,623*	*163,114,761*	*140,836,968*	*51,617,939*	*192,454,907*
Vote Function 03 Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	4,104,439	79,375,479	**83,479,918**	2,364,020	5,844,655	**8,208,675**
002 Human Resource Management	0	0	**0**	391,631	12,236,860	**12,628,491**
004 Institutional and Human Resource Development	173,954	333,804	**507,758**	626,707	333,804	**960,512**
Total Recurrent Budget Estimates for Vote Function	**4,278,393**	**79,709,283**	**83,987,676**	**3,382,358**	**18,415,319**	**21,797,678**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1923 Institutional Development for Ministry of Health	272,442	0	**272,442**	272,442	0	**272,442**
Total Development Budget Estimates for Vote Function	**272,442**	**0**	**272,442**	**272,442**	**0**	**272,442**
Total for Vote Function 03	*4,550,836*	*79,709,283*	*84,260,118*	*3,654,800*	*18,415,319*	*22,070,120*
Vote Function 04 Health Governance and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Standards, Accreditation and Patient Protection	650,107	744,280	**1,394,386**	800,091	744,280	**1,544,371**
002 Health Sector Partners & Multi-Sectoral Coordination	383,383	2,452,298	**2,835,681**	293,011	1,055,166	**1,348,176**
Total Recurrent Budget Estimates for Vote Function	**1,033,489**	**3,196,578**	**4,230,067**	**1,093,102**	**1,799,445**	**2,892,547**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

VOTE: 014 Ministry of Health

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Total for Vote Function 04	*1,033,489*	*3,196,578*	*4,230,067*	*1,093,102*	*1,799,445*	*2,892,547*
Vote Function 05 Public Health Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Communicable Diseases Prevention & Control	1,855,160	4,666,839	**6,521,999**	1,654,413	4,666,839	**6,321,253**
002 Community Health	876,354	269,101	**1,145,455**	719,911	269,101	**989,012**
003 Environmental Health	1,047,620	1,582,827	**2,630,447**	1,626,729	11,582,827	**13,209,556**
004 Integrated Epidemiology, Surveillance & Public Health Emergencies	1,340,312	771,506	**2,111,818**	1,428,701	771,506	**2,200,207**
005 National Health Laboratory & Diagnostic Services	415,778	687,809	**1,103,587**	689,969	10,687,809	**11,377,778**
006 Non Communicable Diseases	653,909	413,072	**1,066,981**	586,994	413,072	**1,000,066**
007 Reproductive and Child Health	744,039	2,268,069	**3,012,108**	777,041	468,069	**1,245,110**
Total Recurrent Budget Estimates for Vote Function	**6,933,171**	**10,659,223**	**17,592,394**	**7,483,758**	**28,859,223**	**36,342,981**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
0220 Global Fund for AIDS, TB and Malaria	6,775,336	1,005,418,792	**1,012,194,128**	3,920,336	834,792,331	**838,712,667**
1436 GAVI Vaccines and Health Sector Dev't Plan Support	27,393,484	166,807,506	**194,200,990**	27,393,484	164,802,106	**192,195,590**
1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)	0	57,882,973	**57,882,973**	0	0	**0**
Total Development Budget Estimates for Vote Function	**34,168,820**	**1,230,109,272**	**1,264,278,092**	**31,313,820**	**999,594,437**	**1,030,908,257**
Total for Vote Function 05	*41,101,991*	*1,240,768,495*	*1,281,870,486*	*38,797,578*	*1,028,453,660*	*1,067,251,238*
Total for Programme 12	**179,992,660**	**1,452,237,674**	**1,632,230,334**	**194,001,512**	**1,329,814,042**	**1,523,815,554**
Grand Total Vote 014	**179,992,660**	**1,452,237,674**	**1,632,230,334**	**194,001,512**	**1,329,814,042**	**1,523,815,554**
Total Excluding Arrears	**170,865,385**	**1,393,272,213**	**1,564,137,598**	**194,001,512**	**1,329,413,777**	**1,523,415,289**

VOTE: 014 Ministry of Health

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	30,357,108	15,043,455	45,400,563	31,960,845	9,561,205	41,522,050
212 Social Contributions	648,824	1,473,945	2,122,769	715,147	931,111	1,646,258
221 General Use of goods and services	5,289,966	175,976,330	181,266,296	6,675,767	109,014,564	115,690,332
222 Communications	289,923	2,637,415	2,927,339	642,700	1,197,258	1,839,958
223 Utility and Property Expenses	1,755,216	1,931,761	3,686,977	2,679,887	0	2,679,887
224 Supplies and Services	30,752,850	520,267,712	551,020,562	60,988,841	476,896,882	537,885,723
225 Professional Services	1,590,201	25,166,461	26,756,661	2,690,200	14,571,780	17,261,980
226 Insurances and Licenses	0	200,000	200,000	0	190,094	190,094
227 Travel and Transport	16,490,396	363,749,904	380,240,300	24,211,512	314,821,495	339,033,007
228 Maintenance	6,047,345	5,044,055	11,091,400	10,321,707	15,930,540	26,252,247
261 Grants To Foreign Governments - CURRENT	0	0	0	760,000	0	760,000
262 Grants To International Organisations - CURRENT	5,070,000	0	5,070,000	460,000	0	460,000
263 To other general government units.	148,779,142	13,342,520	162,121,662	266,655,845	5,624,548	272,280,392
273 Employment-related social benefits	11,034,084	0	11,034,084	10,942,545	0	10,942,545
282 Current transfers not elsewhere classified	122,920	75,168,434	75,291,354	362,920	52,014,479	52,377,399
312 Acquisition of Produced Assets	44,310,028	53,892,079	98,202,107	45,204,721	57,388,696	102,593,417
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	7,705,524	7,705,524	0	0	0
352 Financial Assets	68,092,736	0	68,092,736	400,265	0	400,265
Grand Total Vote 014	**370,630,739**	**1,261,599,595**	**1,632,230,334**	**465,672,901**	**1,058,142,653**	**1,523,815,554**
Total Excluding Arrears	**302,538,004**	**1,261,599,595**	**1,564,137,598**	**465,272,636**	**1,058,142,653**	**1,523,415,289**

VOTE: 014 Ministry of Health

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	21,850,930	0	21,850,930	22,903,934	0	**22,903,934**
211102 Contract Staff Salaries	3,726,543	14,733,455	18,459,998	4,141,171	9,311,111	**13,452,282**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,779,634	310,000	5,089,634	4,915,741	250,094	**5,165,835**
212101 Social Security Contributions	322,172	1,473,945	1,796,118	399,813	931,111	**1,330,924**
212102 Medical expenses (Employees)	261,722	0	261,722	257,059	0	**257,059**
212103 Incapacity benefits (Employees)	34,700	0	34,700	46,700	0	**46,700**
212201 Social Security Contributions	30,230	0	30,230	11,574	0	**11,574**
221001 Advertising and Public Relations	175,584	3,298,022	3,473,606	325,897	1,952,595	**2,278,492**
221002 Workshops, Meetings and Seminars	0	43,638,323	43,638,323	0	48,414,545	**48,414,545**
221003 Staff Training	855,037	114,883,490	115,738,527	1,894,160	51,479,452	**53,373,611**
221004 Recruitment Expenses	155,000	0	155,000	155,000	0	**155,000**
221005 Official Ceremonies and State Functions	60,700	0	60,700	79,200	0	**79,200**
221007 Books, Periodicals & Newspapers	74,361	0	74,361	80,362	0	**80,362**
221008 Information and Communication Technology Supplies.	434,259	333,328	767,587	528,721	292,305	**821,026**
221009 Welfare and Entertainment	1,327,275	133,000	1,460,275	1,446,061	151,651	**1,597,712**
221011 Printing, Stationery, Photocopying and Binding	1,741,790	13,690,167	15,431,957	1,614,119	6,724,017	**8,338,136**
221012 Small Office Equipment	288,459	0	288,459	356,848	0	**356,848**
221016 Systems Recurrent costs	145,000	0	145,000	150,000	0	**150,000**
221017 Membership dues and Subscription fees.	32,500	0	32,500	45,400	0	**45,400**
222001 Information and Communication Technology Services.	257,923	2,637,415	2,895,339	602,700	1,197,258	**1,799,958**
222002 Postage and Courier	32,000	0	32,000	40,000	0	**40,000**
223001 Property Management Expenses	356,831	0	356,831	860,751	0	**860,751**
223003 Rent-Produced Assets-to private entities	496,537	0	496,537	248,268	0	**248,268**
223004 Guard and Security services	278,200	0	278,200	356,200	0	**356,200**
223005 Electricity	424,606	1,931,761	2,356,367	1,007,777	0	**1,007,777**
223006 Water	145,457	0	145,457	180,098	0	**180,098**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	53,585	0	53,585	26,793	0	**26,793**
224001 Medical Supplies and Services	30,680,000	519,276,632	549,956,632	60,869,791	476,614,362	**537,484,153**

VOTE: 014 Ministry of Health

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
224004 Beddings, Clothing, Footwear and related Services	17,100	991,080	1,008,180	16,200	282,520	**298,720**
224005 Laboratory supplies and services	22,000	0	22,000	2,100	0	**2,100**
224010 Protective Gear	33,750	0	33,750	100,750	0	**100,750**
225101 Consultancy Services	190,201	20,666,461	20,856,661	190,200	11,451,780	**11,641,980**
225201 Consultancy Services-Capital	250,000	4,500,000	4,750,000	0	3,120,000	**3,120,000**
225202 Environment Impact Assessment for Capital Works	450,000	0	450,000	500,000	0	**500,000**
225203 Appraisal and Feasibility Studies for Capital Works	500,000	0	500,000	2,000,000	0	**2,000,000**
225204 Monitoring and Supervision of capital work	200,000	0	200,000	0	0	**0**
226001 Insurances	0	200,000	200,000	0	190,094	**190,094**
227001 Travel inland	9,140,645	243,111,208	252,251,853	10,800,933	206,126,967	**216,927,900**
227002 Travel abroad	0	545,751	545,751	0	109,803	**109,803**
227003 Carriage, Haulage, Freight and transport hire	0	116,602,017	116,602,017	80,000	107,100,054	**107,180,054**
227004 Fuel, Lubricants and Oils	7,349,751	3,490,928	10,840,679	13,330,579	1,484,671	**14,815,250**
228001 Maintenance-Buildings and Structures	10,000	0	10,000	98,000	0	**98,000**
228002 Maintenance-Transport Equipment	1,300,027	992,684	2,292,711	1,474,113	12,293,887	**13,768,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	4,223,839	4,051,371	8,275,210	6,964,751	3,636,654	**10,601,404**
228004 Maintenance-Other Fixed Assets	513,479	0	513,479	1,784,843	0	**1,784,843**
261201 Contributions to Foreign governments-Capital	0	0	0	760,000	0	**760,000**
262101 Contributions to International Organisations-Current	1,960,000	0	1,960,000	460,000	0	**460,000**
262201 Contributions to International Organisations-Capital	3,110,000	0	3,110,000	0	0	**0**
263402 Transfer to Other Government Units	148,539,142	13,342,520	161,881,662	266,655,845	5,624,548	**272,280,392**
263405 Transfers to Autonomous Government Units	240,000	0	240,000	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	77,751	0	77,751	47,705	0	**47,705**
273104 Pension	7,803,197	0	7,803,197	7,815,041	0	**7,815,041**
273105 Gratuity	3,153,137	0	3,153,137	3,079,798	0	**3,079,798**
282103 Scholarships and related costs	122,920	0	122,920	122,920	0	**122,920**
282201 Contributions to Non-Government Institutions	0	57,395,806	57,395,806	0	50,509,732	**50,509,732**

VOTE: 014 Ministry of Health

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
282301 Transfers to Government Institutions	0	17,196,627	17,196,627	240,000	1,504,747	**1,744,747**
282303 Transfers to Other Private Entities	0	576,000	576,000	0	0	**0**
312121 Non-Residential Buildings - Acquisition	38,113,807	38,811,407	76,925,214	22,963,500	36,150,073	**59,113,573**
312212 Light Vehicles - Acquisition	0	3,159,743	3,159,743	2,100,000	165,787	**2,265,787**
312216 Cycles - Acquisition	0	3,045,000	3,045,000	0	0	**0**
312221 Light ICT hardware - Acquisition	0	2,945,310	2,945,310	0	1,014,403	**1,014,403**
312222 Heavy ICT hardware - Acquisition	0	284,817	284,817	0	0	**0**
312229 Other ICT Equipment - Acquisition	0	485,480	485,480	0	0	**0**
312231 Office Equipment - Acquisition	10,000	0	10,000	0	0	**0**
312233 Medical, Laboratory and Research & appliances - Acquisition	6,050,000	1,766,000	7,816,000	0	7,667,895	**7,667,895**
312235 Furniture and Fittings - Acquisition	136,221	1,992,850	2,129,071	141,221	0	**141,221**
312299 Other Machinery and Equipment- Acquisition	0	1,401,472	1,401,472	20,000,000	12,390,537	**32,390,537**
313121 Non-Residential Buildings - Improvement	0	5,500,524	5,500,524	0	0	**0**
313211 Heavy Vehicles - Improvement	0	2,205,000	2,205,000	0	0	**0**
352881 Pension and Gratuity Arrears Budgeting	424	0	424	0	0	**0**
352882 Utility Arrears Budgeting	0	0	0	35,724	0	**35,724**
352899 Other Domestic Arrears Budgeting	68,092,312	0	68,092,312	364,541	0	**364,541**
Grand Total Vote 014	**370,630,739**	**1,261,599,595**	**1,632,230,334**	**465,672,901**	**1,058,142,653**	**1,523,815,554**
Total Excluding Arrears	**302,538,004**	**1,261,599,595**	**1,564,137,598**	**465,272,636**	**1,058,142,653**	**1,523,415,289**

VOTE: 014 Ministry of Health

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Curative Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Clinical Services						
Key Service Area 320052 Care and Treatment Coordination						
211101 General Staff Salaries	7,726,505	0	**7,726,505**	7,932,914	0	**7,932,914**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	137,000	**137,000**	0	137,000	**137,000**
212102 Medical expenses (Employees)	0	2,000	**2,000**	0	2,000	**2,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	2,000	**2,000**
221001 Advertising and Public Relations	0	3,001	**3,001**	0	3,001	**3,001**
221007 Books, Periodicals & Newspapers	0	1,000	**1,000**	0	1,000	**1,000**
221008 Information and Communication Technology Supplies.	0	11,000	**11,000**	0	11,000	**11,000**
221009 Welfare and Entertainment	0	8,000	**8,000**	0	8,000	**8,000**
221011 Printing, Stationery, Photocopying and Binding	0	2,000	**2,000**	0	2,000	**2,000**
221012 Small Office Equipment	0	2,000	**2,000**	0	2,000	**2,000**
223005 Electricity	0	2,000	**2,000**	0	2,000	**2,000**
223006 Water	0	2,000	**2,000**	0	2,000	**2,000**
227001 Travel inland	0	166,870	**166,870**	0	166,870	**166,870**
227004 Fuel, Lubricants and Oils	0	108,500	**108,500**	0	108,500	**108,500**
228002 Maintenance-Transport Equipment	0	12,000	**12,000**	0	12,000	**12,000**
273102 Incapacity, death benefits and funeral expenses	0	2,000	**2,000**	0	0	**0**
Total Cost of Key Service Area 320052	**7,726,505**	**459,371**	**8,185,876**	**7,932,914**	**459,371**	**8,392,285**
Key Service Area 320070 Medical interns' Coordination						
263402 Transfer to Other Government Units	0	27,753,296	**27,753,296**	0	27,753,296	**27,753,296**
o/w Medical Interns' Allowance	0	0	**0**	0	27,753,296	**27,753,296**
o/w Medical interns' Coordination	0	27,753,296	**27,753,296**	0	0	**0**
Total Cost of Key Service Area 320070	**0**	**27,753,296**	**27,753,296**	**0**	**27,753,296**	**27,753,296**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Clinical Services						
Key Service Area 320078 Senior House Officer Coordination						
263402 Transfer to Other Government Units	0	7,919,321	**7,919,321**	0	7,919,321	**7,919,321**
o/w Senior House Officers	0	7,919,321	**7,919,321**	0	0	**0**
o/w Senior House Officers' allowance	0	0	**0**	0	7,919,321	**7,919,321**
Total Cost of Key Service Area 320078	**0**	**7,919,321**	**7,919,321**	**0**	**7,919,321**	**7,919,321**
Key Service Area 320080 Support to hospitals						
263402 Transfer to Other Government Units	0	17,133,049	**17,133,049**	0	121,633,049	**121,633,049**
o/w To Children's Surgical Hospital Entebbe	0	0	**0**	0	21,633,049	**21,633,049**
o/w Transfer to International Specialized Hospital	0	0	**0**	0	100,000,000	**100,000,000**
o/w Transfer to Other Government Units	0	17,133,049	**17,133,049**	0	0	**0**
Total Cost of Key Service Area 320080	**0**	**17,133,049**	**17,133,049**	**0**	**121,633,049**	**121,633,049**
Key Service Area 320082 Support to Research Institutions						
263402 Transfer to Other Government Units	0	408,000	**408,000**	0	648,000	**648,000**
o/w Support to Research Institutions	0	408,000	**408,000**	0	0	**0**
o/w Transfer to Natural Chemotherapeutics Research Institute (NCRI)	0	0	**0**	0	408,000	**408,000**
o/w Transfer to UNHRO	0	0	**0**	0	240,000	**240,000**
Total Cost of Key Service Area 320082	**0**	**408,000**	**408,000**	**0**	**648,000**	**648,000**
Total Cost for Department 001	**7,726,505**	**53,673,037**	**61,399,542**	**7,932,914**	**158,413,037**	**166,345,951**
Total Excluding Arrears	**7,726,505**	**53,673,037**	**61,399,542**	**7,932,914**	**158,413,037**	**166,345,951**
Department 002 Emergency Medical Services						
Key Service Area 320004 Blood Collection						
263402 Transfer to Other Government Units	0	7,251,816	**7,251,816**	0	7,251,817	**7,251,817**
o/w Blood Mobilization	0	1,000,000	**1,000,000**	0	0	**0**
o/w Strengthening management of disasters	0	6,251,816	**6,251,816**	0	0	**0**
o/w Transfer to Other Government Units - Blood collection	0	0	**0**	0	1,000,000	**1,000,000**
o/w Transfer to Other Government Units - Disaster response and management	0	0	**0**	0	6,251,817	**6,251,817**
Total Cost of Key Service Area 320004	**0**	**7,251,816**	**7,251,816**	**0**	**7,251,817**	**7,251,817**
Key Service Area 320059 Emergency Care Services						
211101 General Staff Salaries	380,226	0	**380,226**	336,425	0	**336,425**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Emergency Medical Services						
Key Service Area 320059 Emergency Care Services						
211102 Contract Staff Salaries	35,894	0	**35,894**	15,426	0	**15,426**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	634,200	**634,200**	0	856,200	**856,200**
212101 Social Security Contributions	0	3,589	**3,589**	0	1,543	**1,543**
212102 Medical expenses (Employees)	0	2,663	**2,663**	0	12,000	**12,000**
212103 Incapacity benefits (Employees)	0	3,000	**3,000**	0	0	**0**
221003 Staff Training	0	22,116	**22,116**	0	390,000	**390,000**
221007 Books, Periodicals & Newspapers	0	12,320	**12,320**	0	18,320	**18,320**
221008 Information and Communication Technology Supplies.	0	44,000	**44,000**	0	40,000	**40,000**
221009 Welfare and Entertainment	0	110,271	**110,271**	0	182,671	**182,671**
221011 Printing, Stationery, Photocopying and Binding	0	5,320	**5,320**	0	5,320	**5,320**
221012 Small Office Equipment	0	39,398	**39,398**	0	62,000	**62,000**
222001 Information and Communication Technology Services.	0	13,000	**13,000**	0	97,400	**97,400**
223001 Property Management Expenses	0	127,800	**127,800**	0	590,000	**590,000**
223004 Guard and Security services	0	2,200	**2,200**	0	2,200	**2,200**
223005 Electricity	0	2,200	**2,200**	0	2,200	**2,200**
223006 Water	0	2,200	**2,200**	0	2,200	**2,200**
224010 Protective Gear	0	33,750	**33,750**	0	100,750	**100,750**
227001 Travel inland	0	399,220	**399,220**	0	972,720	**972,720**
227004 Fuel, Lubricants and Oils	0	2,694,400	**2,694,400**	0	7,064,400	**7,064,400**
228002 Maintenance-Transport Equipment	0	22,300	**22,300**	0	64,000	**64,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	518,300	**518,300**	0	4,224,322	**4,224,322**
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	4,000	**4,000**
Total Cost of Key Service Area 320059	**416,120**	**4,692,247**	**5,108,367**	**351,851**	**14,692,246**	**15,044,098**
Total Cost for Department 002	**416,120**	**11,944,063**	**12,360,183**	**351,851**	**21,944,063**	**22,295,915**
Total Excluding Arrears	**416,120**	**11,944,063**	**12,360,183**	**351,851**	**21,944,063**	**22,295,915**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Nursing & Midwifery Services						
Key Service Area 320072 Nursing and Midwifery Standards and Guidance						
211101 General Staff Salaries	598,392	0	**598,392**	847,147	0	**847,147**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,424	**11,424**	0	8,000	**8,000**
212102 Medical expenses (Employees)	0	2,000	**2,000**	0	1,000	**1,000**
212103 Incapacity benefits (Employees)	0	1,000	**1,000**	0	1,000	**1,000**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	0	**0**
221009 Welfare and Entertainment	0	8,600	**8,600**	0	8,800	**8,800**
221011 Printing, Stationery, Photocopying and Binding	0	3,000	**3,000**	0	1,500	**1,500**
221012 Small Office Equipment	0	2,000	**2,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	400	**400**	0	400	**400**
227001 Travel inland	0	234,407	**234,407**	0	226,052	**226,052**
227004 Fuel, Lubricants and Oils	0	91,421	**91,421**	0	118,100	**118,100**
228002 Maintenance-Transport Equipment	0	5,600	**5,600**	0	5,000	**5,000**
Total Cost of Key Service Area 320072	**598,392**	**369,852**	**968,244**	**847,147**	**369,852**	**1,216,999**
Total Cost for Department 003	**598,392**	**369,852**	**968,244**	**847,147**	**369,852**	**1,216,999**
Total Excluding Arrears	**598,392**	**369,852**	**968,244**	**847,147**	**369,852**	**1,216,999**
Department 004 Pharmaceuticals & Natural Medicine						
Key Service Area 320054 Commodities Supply Chain Management						
211101 General Staff Salaries	418,189	0	**418,189**	487,150	0	**487,150**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	8,000	**8,000**
212102 Medical expenses (Employees)	0	2,000	**2,000**	0	1,000	**1,000**
221009 Welfare and Entertainment	0	6,000	**6,000**	0	4,000	**4,000**
221011 Printing, Stationery, Photocopying and Binding	0	1,815	**1,815**	0	1,815	**1,815**
227001 Travel inland	0	103,470	**103,470**	0	157,470	**157,470**
227004 Fuel, Lubricants and Oils	0	30,028	**30,028**	0	20,028	**20,028**
228002 Maintenance-Transport Equipment	0	25,000	**25,000**	0	15,000	**15,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Pharmaceuticals & Natural Medicine						
Key Service Area 320054 Commodities Supply Chain Management						
263402 Transfer to Other Government Units	0	23,400,430	**23,400,430**	0	0	**0**
o/w o/w PFNP Medicines procurement through JMS credit line	0	19,403,430	**19,403,430**	0	0	**0**
o/w O/w Pharmacists Gazette publishing	0	85,000	**85,000**	0	0	**0**
o/w o/w TB Drugs ands supplies	0	3,912,000	**3,912,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	10,000	**10,000**	0	1,000	**1,000**
Total Cost of Key Service Area 320054	**418,189**	**23,588,743**	**24,006,932**	**487,150**	**208,313**	**695,464**
Key Service Area 320071 Medical Waste Management						
221003 Staff Training	0	20,000	**20,000**	0	0	**0**
Total Cost of Key Service Area 320071	**0**	**20,000**	**20,000**	**0**	**0**	**0**
Key Service Area 320075 PNFP Commodoties						
263402 Transfer to Other Government Units	0	0	**0**	0	31,660,430	**31,660,430**
o/w o/w JMS PNFP EMHS Credit line	0	0	**0**	0	21,863,430	**21,863,430**
o/w o/w Laboratory reagents and testing kits	0	0	**0**	0	2,000,000	**2,000,000**
o/w o/w Maternal Health Diagnostic package	0	0	**0**	0	2,000,000	**2,000,000**
o/w o/w Pharmacist's Gazzetti publishing	0	0	**0**	0	85,000	**85,000**
o/w o/w TB drugs and commodities	0	0	**0**	0	3,912,000	**3,912,000**
o/w o/w Transportation of UNFPA commodities for Reproductive Health	0	0	**0**	0	1,800,000	**1,800,000**
Total Cost of Key Service Area 320075	**0**	**0**	**0**	**0**	**31,660,430**	**31,660,430**
Total Cost for Department 004	**418,189**	**23,608,743**	**24,026,932**	**487,150**	**31,868,743**	**32,355,894**
Total Excluding Arrears	**418,189**	**23,608,743**	**24,026,932**	**487,150**	**31,868,743**	**32,355,894**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1996 Emergency Medical Services Acceleration Project						
Key Service Area 000003 Facilities and Equipment Management						
221003 Staff Training	0	0	**0**	0	2,000,000	**2,000,000**
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	**0**	0	5,931,983	**5,931,983**
312299 Other Machinery and Equipment- Acquisition	0	0	**0**	0	9,000,000	**9,000,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1996 Emergency Medical Services Acceleration Project						
Total Cost of Key Service Area 000003	**0**	**0**	**0**	**0**	**16,931,983**	**16,931,983**
Total Cost for Project 1996	**0**	**0**	**0**	**0**	**16,931,983**	**16,931,983**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**16,931,983**	**16,931,983**
Total for Vote Function 01	**98,754,902**	**0**	**98,754,902**	**222,214,759**	**16,931,983**	**239,146,742**
Total Excluding Arrears	**98,754,902**	**0**	**98,754,902**	**222,214,759**	**16,931,983**	**239,146,742**
Vote Function 02 Strategy, Policy and Development						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Health Infrastructure						
Key Service Area 000002 Construction management						
228001 Maintenance-Buildings and Structures	0	0	**0**	0	70,000	**70,000**
Total Cost of Key Service Area 000002	**0**	**0**	**0**	**0**	**70,000**	**70,000**
Key Service Area 320065 Health Infrastructure Management						
211101 General Staff Salaries	866,429	0	**866,429**	948,908	0	**948,908**
211102 Contract Staff Salaries	3,129	0	**3,129**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	648,487	**648,487**	0	148,487	**148,487**
212101 Social Security Contributions	0	313	**313**	0	0	**0**
212102 Medical expenses (Employees)	0	4,000	**4,000**	0	4,000	**4,000**
221001 Advertising and Public Relations	0	13,000	**13,000**	0	13,313	**13,313**
221003 Staff Training	0	50,000	**50,000**	0	49,000	**49,000**
221008 Information and Communication Technology Supplies.	0	70,000	**70,000**	0	55,000	**55,000**
221009 Welfare and Entertainment	0	140,000	**140,000**	0	130,000	**130,000**
221011 Printing, Stationery, Photocopying and Binding	0	58,520	**58,520**	0	14,630	**14,630**
221017 Membership dues and Subscription fees.	0	0	**0**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	10,000	**10,000**	0	25,000	**25,000**
223004 Guard and Security services	0	36,000	**36,000**	0	36,000	**36,000**
223005 Electricity	0	10,000	**10,000**	0	10,000	**10,000**
223006 Water	0	4,000	**4,000**	0	4,000	**4,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Health Infrastructure						
Key Service Area 320065 Health Infrastructure Management						
227001 Travel inland	0	681,374	**681,374**	0	821,374	**821,374**
227004 Fuel, Lubricants and Oils	0	491,725	**491,725**	0	616,725	**616,725**
228002 Maintenance-Transport Equipment	0	192,480	**192,480**	0	192,480	**192,480**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,290,539	**2,290,539**	0	2,500,429	**2,500,429**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	1,371,364	**1,371,364**
263402 Transfer to Other Government Units	0	1,371,364	**1,371,364**	0	0	**0**
o/w Oxygen Plant Maintenance	0	1,371,364	**1,371,364**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	2,000	**2,000**	0	2,000	**2,000**
Total Cost of Key Service Area 320065	**869,558**	**6,073,802**	**6,943,360**	**948,908**	**6,003,802**	**6,952,710**
Total Cost for Department 001	**869,558**	**6,073,802**	**6,943,360**	**948,908**	**6,073,802**	**7,022,710**
Total Excluding Arrears	**869,558**	**6,073,802**	**6,943,360**	**948,908**	**6,073,802**	**7,022,710**
Department 002 Planning, Financing and Policy						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	20,000	**20,000**
221003 Staff Training	0	0	**0**	0	13,000	**13,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	42,000	**42,000**
227001 Travel inland	0	0	**0**	0	60,000	**60,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	65,000	**65,000**
Total Cost of Key Service Area 000006	**0**	**0**	**0**	**0**	**200,000**	**200,000**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	17,000	**17,000**
221009 Welfare and Entertainment	0	0	**0**	0	5,125	**5,125**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	5,000	**5,000**
227001 Travel inland	0	0	**0**	0	45,000	**45,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	36,000	**36,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Planning, Financing and Policy						
Total Cost of Key Service Area 000039	**0**	**0**	**0**	**0**	**108,125**	**108,125**
Key Service Area 320063 Health Financing and Budgeting						
211101 General Staff Salaries	0	0	**0**	254,106	0	**254,106**
211102 Contract Staff Salaries	0	0	**0**	9,476	0	**9,476**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	25,680	**25,680**
212101 Social Security Contributions	0	0	**0**	0	948	**948**
212102 Medical expenses (Employees)	0	0	**0**	0	2,000	**2,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	3,000	**3,000**
221003 Staff Training	0	0	**0**	0	7,000	**7,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	4,000	**4,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	0	**0**	0	36,000	**36,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	30,000	**30,000**
227001 Travel inland	0	0	**0**	0	202,020	**202,020**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	203,966	**203,966**
228002 Maintenance-Transport Equipment	0	0	**0**	0	27,300	**27,300**
Total Cost of Key Service Area 320063	**0**	**0**	**0**	**263,582**	**546,914**	**810,496**
Total Cost for Department 002	**0**	**0**	**0**	**263,582**	**855,039**	**1,118,621**
Total Excluding Arrears	**0**	**0**	**0**	**263,582**	**855,039**	**1,118,621**
Department 003 Health Education, Promotion & Communication						
Key Service Area 320008 Community Outreach services						
211101 General Staff Salaries	365,577	0	**365,577**	240,621	0	**240,621**
211102 Contract Staff Salaries	49,771	0	**49,771**	30,476	0	**30,476**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	169,524	**169,524**	0	146,432	**146,432**
212101 Social Security Contributions	0	4,977	**4,977**	0	3,048	**3,048**
212102 Medical expenses (Employees)	0	3,000	**3,000**	0	3,000	**3,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	2,000	**2,000**
221007 Books, Periodicals & Newspapers	0	800	**800**	0	801	**801**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Health Education, Promotion & Communication						
Key Service Area 320008 Community Outreach services						
221008 Information and Communication Technology Supplies.	0	0	**0**	0	7,000	**7,000**
221009 Welfare and Entertainment	0	62,000	**62,000**	0	69,000	**69,000**
221011 Printing, Stationery, Photocopying and Binding	0	8,000	**8,000**	0	8,000	**8,000**
222001 Information and Communication Technology Services.	0	7,000	**7,000**	0	0	**0**
223005 Electricity	0	2,500	**2,500**	0	2,500	**2,500**
223006 Water	0	2,500	**2,500**	0	2,500	**2,500**
225101 Consultancy Services	0	190,001	**190,001**	0	190,000	**190,000**
227001 Travel inland	0	295,000	**295,000**	0	223,021	**223,021**
227004 Fuel, Lubricants and Oils	0	140,397	**140,397**	0	230,397	**230,397**
228002 Maintenance-Transport Equipment	0	15,800	**15,800**	0	15,800	**15,800**
273102 Incapacity, death benefits and funeral expenses	0	2,000	**2,000**	0	0	**0**
Total Cost of Key Service Area 320008	**415,348**	**903,499**	**1,318,846**	**271,098**	**903,499**	**1,174,596**
Key Service Area 320055 Community Extension workers						
263402 Transfer to Other Government Units	0	500,000	**500,000**	0	500,000	**500,000**
o/w Transfer to other Government Units	0	0	**0**	0	500,000	**500,000**
o/w Transfer to Other Government Units	0	500,000	**500,000**	0	0	**0**
Total Cost of Key Service Area 320055	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Cost for Department 003	**415,348**	**1,403,499**	**1,818,846**	**271,098**	**1,403,499**	**1,674,596**
Total Excluding Arrears	**415,348**	**1,403,499**	**1,818,846**	**271,098**	**1,403,499**	**1,674,596**
Department 004 Health Information, Statistics and Monitoring and Evaluation						
Key Service Area 320064 Health Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	8,000	**8,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	40,000	**40,000**
221009 Welfare and Entertainment	0	0	**0**	0	8,000	**8,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	750,000	**750,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Health Information, Statistics and Monitoring and Evaluation						
Key Service Area 320064 Health Information Management						
221012 Small Office Equipment	0	0	**0**	0	3,000	**3,000**
227001 Travel inland	0	0	**0**	0	82,031	**82,031**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	120,000	**120,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	4,000	**4,000**
Total Cost of Key Service Area 320064	**0**	**0**	**0**	**0**	**1,015,031**	**1,015,031**
Key Service Area 320074 Performance Reviews						
211101 General Staff Salaries	0	0	**0**	618,425	0	**618,425**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	8,000	**8,000**
212102 Medical expenses (Employees)	0	0	**0**	0	4,000	**4,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	5,000	**5,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	4,000	**4,000**
221009 Welfare and Entertainment	0	0	**0**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	5,000	**5,000**
221012 Small Office Equipment	0	0	**0**	0	1,000	**1,000**
227001 Travel inland	0	0	**0**	0	34,708	**34,708**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	30,000	**30,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	12,000	**12,000**
Total Cost of Key Service Area 320074	**0**	**0**	**0**	**618,425**	**113,708**	**732,132**
Key Service Area 320206 Health Sector Planning services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	20,000	**20,000**
212102 Medical expenses (Employees)	0	0	**0**	0	4,000	**4,000**
221003 Staff Training	0	0	**0**	0	30,000	**30,000**
221005 Official Ceremonies and State Functions	0	0	**0**	0	15,000	**15,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	2,000	**2,000**
221009 Welfare and Entertainment	0	0	**0**	0	32,000	**32,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	4,000	**4,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Health Information, Statistics and Monitoring and Evaluation						
Key Service Area 320206 Health Sector Planning services						
221012 Small Office Equipment	0	0	**0**	0	4,000	**4,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	8,000	**8,000**
227001 Travel inland	0	0	**0**	0	201,627	**201,627**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	208,000	**208,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	12,000	**12,000**
Total Cost of Key Service Area 320206	**0**	**0**	**0**	**0**	**540,627**	**540,627**
Total Cost for Department 004	**0**	**0**	**0**	**618,425**	**1,669,366**	**2,287,790**
Total Excluding Arrears	**0**	**0**	**0**	**618,425**	**1,669,366**	**2,287,790**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1243 Rehabilitation and Construction of General Hospitals						
Key Service Area 000002 Construction management						
211102 Contract Staff Salaries	672,000	0	**672,000**	1,118,365	0	**1,118,365**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	**100,000**	120,000	0	**120,000**
212101 Social Security Contributions	67,200	0	**67,200**	111,836	0	**111,836**
221001 Advertising and Public Relations	11,000	0	**11,000**	11,000	0	**11,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	175,000	**175,000**
221003 Staff Training	320,000	0	**320,000**	320,000	0	**320,000**
221008 Information and Communication Technology Supplies.	40,700	0	**40,700**	0	0	**0**
221009 Welfare and Entertainment	50,000	0	**50,000**	50,000	0	**50,000**
221011 Printing, Stationery, Photocopying and Binding	86,960	0	**86,960**	74,960	0	**74,960**
221012 Small Office Equipment	0	0	**0**	50,000	0	**50,000**
222001 Information and Communication Technology Services.	40,800	0	**40,800**	50,000	0	**50,000**
224001 Medical Supplies and Services	3,400,000	0	**3,400,000**	0	0	**0**
225201 Consultancy Services-Capital	250,000	3,000,000	**3,250,000**	0	1,820,000	**1,820,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1243 Rehabilitation and Construction of General Hospitals						
Key Service Area 000002 Construction management						
225202 Environment Impact Assessment for Capital Works	450,000	0	**450,000**	500,000	0	**500,000**
225203 Appraisal and Feasibility Studies for Capital Works	500,000	0	**500,000**	2,000,000	0	**2,000,000**
227001 Travel inland	556,041	0	**556,041**	577,041	0	**577,041**
227004 Fuel, Lubricants and Oils	441,000	0	**441,000**	500,000	0	**500,000**
228002 Maintenance-Transport Equipment	50,883	0	**50,883**	100,823	0	**100,823**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,300,000	0	**1,300,000**	0	0	**0**
263402 Transfer to Other Government Units	59,956,866	0	**59,956,866**	69,289,932	0	**69,289,932**
o/w Global Gases	0	0	**0**	25,000,000	0	**25,000,000**
o/w Presidential Directive- North Ankole Diocese Hospital	0	0	**0**	4,200,000	0	**4,200,000**
o/w Transfer to Global Gases	25,000,000	0	**25,000,000**	0	0	**0**
o/w Transfer to Regional Referral Hospitals	10,000,000	0	**10,000,000**	0	0	**0**
o/w Transfer to RRH	0	0	**0**	10,000,000	0	**10,000,000**
o/w Transfer to UPDF	24,956,866	0	**24,956,866**	0	0	**0**
o/w Transfer to UPDF - Transitional dev't adhoc HF Rehabilitation	0	0	**0**	30,089,932	0	**30,089,932**
312121 Non-Residential Buildings - Acquisition	36,980,507	8,400,000	**45,380,507**	21,800,000	25,456,832	**47,256,832**
312299 Other Machinery and Equipment- Acquisition	0	0	**0**	20,000,000	0	**20,000,000**
313121 Non-Residential Buildings - Improvement	0	5,500,524	**5,500,524**	0	0	**0**
Total Cost of Key Service Area 000002	**105,273,957**	**16,900,524**	**122,174,481**	**116,673,957**	**27,451,832**	**144,125,789**
Key Service Area 000003 Facilities and Equipment Management						
224001 Medical Supplies and Services	0	0	**0**	16,800,000	0	**16,800,000**
312233 Medical, Laboratory and Research & appliances - Acquisition	6,000,000	0	**6,000,000**	0	0	**0**
Total Cost of Key Service Area 000003	**6,000,000**	**0**	**6,000,000**	**16,800,000**	**0**	**16,800,000**
Total Cost for Project 1243	**111,273,957**	**16,900,524**	**128,174,481**	**133,473,957**	**27,451,832**	**160,925,789**
Total Excluding Arrears	**111,273,957**	**16,900,524**	**128,174,481**	**133,473,957**	**27,451,832**	**160,925,789**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II						
Key Service Area 000002 Construction management						
211102 Contract Staff Salaries	220,000	342,000	**562,000**	220,000	255,600	**475,600**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	320,650	60,000	**380,650**	320,650	60,000	**380,650**
212101 Social Security Contributions	22,200	34,800	**57,000**	22,000	25,560	**47,560**
221001 Advertising and Public Relations	20,000	0	**20,000**	20,000	0	**20,000**
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	30,000	**30,000**
221003 Staff Training	0	0	**0**	250,000	0	**250,000**
221007 Books, Periodicals & Newspapers	4,000	0	**4,000**	4,000	0	**4,000**
221008 Information and Communication Technology Supplies.	8,000	0	**8,000**	8,000	0	**8,000**
221009 Welfare and Entertainment	20,000	0	**20,000**	20,000	0	**20,000**
221011 Printing, Stationery, Photocopying and Binding	8,500	9,000	**17,500**	108,500	0	**108,500**
222001 Information and Communication Technology Services.	12,000	0	**12,000**	12,000	0	**12,000**
225201 Consultancy Services-Capital	0	1,500,000	**1,500,000**	0	1,300,000	**1,300,000**
227001 Travel inland	302,350	100,000	**402,350**	452,350	100,000	**552,350**
227004 Fuel, Lubricants and Oils	300,000	200,000	**500,000**	500,000	200,000	**700,000**
228002 Maintenance-Transport Equipment	40,000	0	**40,000**	60,000	0	**60,000**
282303 Transfers to Other Private Entities	0	576,000	**576,000**	0	0	**0**
o/w O/W Transfers to St. Kizito Martany Hospital	0	576,000	**576,000**	0	0	**0**
312121 Non-Residential Buildings - Acquisition	1,133,300	9,971,999	**11,105,299**	1,163,500	10,693,241	**11,856,741**
352899 Other Domestic Arrears Budgeting	9,127,275	0	**9,127,275**	0	0	**0**
Total Cost of Key Service Area 000002	**11,538,275**	**12,823,799**	**24,362,073**	**3,161,000**	**12,664,401**	**15,825,401**
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	**0**	2,100,000	0	**2,100,000**
312233 Medical, Laboratory and Research & appliances - Acquisition	50,000	1,766,000	**1,816,000**	0	1,500,000	**1,500,000**
Total Cost of Key Service Area 000003	**50,000**	**1,766,000**	**1,816,000**	**2,100,000**	**1,500,000**	**3,600,000**
Total Cost for Project 1539	**11,588,275**	**14,589,799**	**26,178,073**	**5,261,000**	**14,164,401**	**19,425,401**
Total Excluding Arrears	**2,461,000**	**14,589,799**	**17,050,799**	**5,261,000**	**14,164,401**	**19,425,401**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Total for Vote Function 02	**131,624,438**	**31,490,323**	**163,114,761**	**150,838,674**	**41,616,233**	**192,454,907**
Total Excluding Arrears	**122,497,163**	**31,490,323**	**153,987,486**	**150,838,674**	**41,616,233**	**192,454,907**
Vote Function 03 Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	184,149	0	**184,149**	85,879	0	**85,879**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	**12,000**	0	12,000	**12,000**
212102 Medical expenses (Employees)	0	2,000	**2,000**	0	0	**0**
221003 Staff Training	0	43,000	**43,000**	0	43,000	**43,000**
221009 Welfare and Entertainment	0	14,000	**14,000**	0	14,000	**14,000**
221011 Printing, Stationery, Photocopying and Binding	0	14,428	**14,428**	0	14,428	**14,428**
221012 Small Office Equipment	0	15,000	**15,000**	0	15,000	**15,000**
221017 Membership dues and Subscription fees.	0	7,500	**7,500**	0	8,400	**8,400**
223005 Electricity	0	3,000	**3,000**	0	3,000	**3,000**
223006 Water	0	7,840	**7,840**	0	7,840	**7,840**
224004 Beddings, Clothing, Footwear and related Services	0	1,100	**1,100**	0	200	**200**
227001 Travel inland	0	296,112	**296,112**	0	296,112	**296,112**
227004 Fuel, Lubricants and Oils	0	116,000	**116,000**	0	116,000	**116,000**
228002 Maintenance-Transport Equipment	0	35,000	**35,000**	0	35,000	**35,000**
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	2,000	**2,000**
Total Cost of Key Service Area 000001	**184,149**	**566,980**	**751,129**	**85,879**	**566,980**	**652,859**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	830,236	0	**830,236**	0	0	**0**
211102 Contract Staff Salaries	204,534	0	**204,534**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	82,557	**82,557**	0	0	**0**
212102 Medical expenses (Employees)	0	20,000	**20,000**	0	0	**0**
221003 Staff Training	0	30,000	**30,000**	0	0	**0**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221004 Recruitment Expenses	0	155,000	**155,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	12,000	**12,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	28,000	**28,000**	0	0	**0**
221009 Welfare and Entertainment	0	83,500	**83,500**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	22,234	**22,234**	0	0	**0**
221012 Small Office Equipment	0	15,000	**15,000**	0	0	**0**
221016 Systems Recurrent costs	0	80,000	**80,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	9,500	**9,500**	0	0	**0**
222002 Postage and Courier	0	10,000	**10,000**	0	0	**0**
223005 Electricity	0	5,000	**5,000**	0	0	**0**
223006 Water	0	5,000	**5,000**	0	0	**0**
224004 Beddings, Clothing, Footwear and related Services	0	11,000	**11,000**	0	0	**0**
227001 Travel inland	0	263,164	**263,164**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	112,500	**112,500**	0	0	**0**
228002 Maintenance-Transport Equipment	0	25,000	**25,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	10,000	**10,000**	0	0	**0**
273104 Pension	0	7,803,197	**7,803,197**	0	0	**0**
273105 Gratuity	0	3,153,137	**3,153,137**	0	0	**0**
Total Cost of Key Service Area 000005	**1,034,770**	**11,935,788**	**12,970,558**	**0**	**0**	**0**
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,550	**17,550**	0	0	**0**
212102 Medical expenses (Employees)	0	4,000	**4,000**	0	0	**0**
221003 Staff Training	0	30,000	**30,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	2,000	**2,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	25,000	**25,000**	0	0	**0**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221009 Welfare and Entertainment	0	32,000	**32,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	3,000	**3,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	2,002	**2,002**	0	0	**0**
227001 Travel inland	0	210,000	**210,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	250,200	**250,200**	0	0	**0**
228002 Maintenance-Transport Equipment	0	32,000	**32,000**	0	0	**0**
Total Cost of Key Service Area 000006	**0**	**607,752**	**607,752**	**0**	**0**	**0**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	0	**0**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	0	**0**
221012 Small Office Equipment	0	5,000	**5,000**	0	0	**0**
227001 Travel inland	0	55,065	**55,065**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	32,501	**32,501**	0	0	**0**
Total Cost of Key Service Area 000008	**0**	**122,566**	**122,566**	**0**	**0**	**0**
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	1,724,149	0	**1,724,149**	1,912,009	0	**1,912,009**
211102 Contract Staff Salaries	276,213	0	**276,213**	366,131	0	**366,131**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	803,000	**803,000**	0	803,000	**803,000**
212101 Social Security Contributions	0	0	**0**	0	36,613	**36,613**
212102 Medical expenses (Employees)	0	110,000	**110,000**	0	110,000	**110,000**
212103 Incapacity benefits (Employees)	0	20,000	**20,000**	0	20,000	**20,000**
212201 Social Security Contributions	0	27,621	**27,621**	0	0	**0**
221001 Advertising and Public Relations	0	108,583	**108,583**	0	108,583	**108,583**
221003 Staff Training	0	10,000	**10,000**	0	20,000	**20,000**
221007 Books, Periodicals & Newspapers	0	34,241	**34,241**	0	34,241	**34,241**
221008 Information and Communication Technology Supplies.	0	90,000	**90,000**	0	90,000	**90,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	288,712	**288,712**	0	289,712	**289,712**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	100,000	**100,000**
221012 Small Office Equipment	0	60,000	**60,000**	0	60,000	**60,000**
221016 Systems Recurrent costs	0	65,000	**65,000**	0	65,000	**65,000**
221017 Membership dues and Subscription fees.	0	5,000	**5,000**	0	5,000	**5,000**
222002 Postage and Courier	0	22,000	**22,000**	0	30,000	**30,000**
223001 Property Management Expenses	0	197,000	**197,000**	0	260,000	**260,000**
223004 Guard and Security services	0	240,000	**240,000**	0	240,000	**240,000**
223005 Electricity	0	361,047	**361,047**	0	361,047	**361,047**
223006 Water	0	110,000	**110,000**	0	110,000	**110,000**
224004 Beddings, Clothing, Footwear and related Services	0	5,000	**5,000**	0	5,000	**5,000**
225204 Monitoring and Supervision of capital work	0	200,000	**200,000**	0	0	**0**
227001 Travel inland	0	400,542	**400,542**	0	590,603	**590,603**
227004 Fuel, Lubricants and Oils	0	520,000	**520,000**	0	520,000	**520,000**
228001 Maintenance-Buildings and Structures	0	10,000	**10,000**	0	28,000	**28,000**
228002 Maintenance-Transport Equipment	0	400,000	**400,000**	0	400,000	**400,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	**80,000**	0	80,000	**80,000**
228004 Maintenance-Other Fixed Assets	0	513,479	**513,479**	0	413,479	**413,479**
263402 Transfer to Other Government Units	0	240,000	**240,000**	0	0	**0**
o/w Transfers to other Government Units	0	240,000	**240,000**	0	0	**0**
352881 Pension and Gratuity Arrears Budgeting	0	424	**424**	0	0	**0**
352882 Utility Arrears Budgeting	0	0	**0**	0	35,724	**35,724**
352899 Other Domestic Arrears Budgeting	0	58,965,037	**58,965,037**	0	261,673	**261,673**
Total Cost of Key Service Area 000010	**2,000,362**	**63,986,687**	**65,987,050**	**2,278,140**	**5,077,675**	**7,355,816**
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	**30,000**	0	30,000	**30,000**
221001 Advertising and Public Relations	0	20,000	**20,000**	0	20,000	**20,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	60,000	**60,000**	0	60,000	**60,000**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	30,000	**30,000**	0	30,000	**30,000**
Total Cost of Key Service Area 000013	**0**	**150,000**	**150,000**	**0**	**150,000**	**150,000**
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	30,000	**30,000**	0	30,000	**30,000**
227001 Travel inland	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 000089	**0**	**50,000**	**50,000**	**0**	**50,000**	**50,000**
Key Service Area 320063 Health Financing and Budgeting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,680	**22,680**	0	0	**0**
212102 Medical expenses (Employees)	0	2,000	**2,000**	0	0	**0**
212103 Incapacity benefits (Employees)	0	3,000	**3,000**	0	0	**0**
221003 Staff Training	0	5,000	**5,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	4,000	**4,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	5,000	**5,000**	0	0	**0**
221009 Welfare and Entertainment	0	36,000	**36,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	0	**0**
221012 Small Office Equipment	0	5,000	**5,000**	0	0	**0**
227001 Travel inland	0	202,020	**202,020**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	203,966	**203,966**	0	0	**0**
228002 Maintenance-Transport Equipment	0	22,300	**22,300**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	**5,000**	0	0	**0**
Total Cost of Key Service Area 320063	**0**	**545,966**	**545,966**	**0**	**0**	**0**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 320064 Health Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	**8,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	40,000	**40,000**	0	0	**0**
221009 Welfare and Entertainment	0	8,000	**8,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	750,000	**750,000**	0	0	**0**
221012 Small Office Equipment	0	3,000	**3,000**	0	0	**0**
227001 Travel inland	0	82,031	**82,031**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	120,000	**120,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	4,000	**4,000**	0	0	**0**
Total Cost of Key Service Area 320064	**0**	**1,015,031**	**1,015,031**	**0**	**0**	**0**
Key Service Area 320074 Performance Reviews						
211101 General Staff Salaries	874,734	0	**874,734**	0	0	**0**
211102 Contract Staff Salaries	10,424	0	**10,424**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	**8,000**	0	0	**0**
212101 Social Security Contributions	0	1,042	**1,042**	0	0	**0**
212102 Medical expenses (Employees)	0	4,000	**4,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	17,000	**17,000**	0	0	**0**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	5,000	**5,000**	0	0	**0**
221012 Small Office Equipment	0	1,000	**1,000**	0	0	**0**
227001 Travel inland	0	51,665	**51,665**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	40,000	**40,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	12,000	**12,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	5,000	**5,000**	0	0	**0**
Total Cost of Key Service Area 320074	**885,158**	**154,708**	**1,039,865**	**0**	**0**	**0**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 320077 Research and Clinical Services						
263405 Transfers to Autonomous Government Units	0	240,000	**240,000**	0	0	**0**
o/w o/w Wage subvention to JCRC	0	240,000	**240,000**	0	0	**0**
Total Cost of Key Service Area 320077	**0**	**240,000**	**240,000**	**0**	**0**	**0**
Total Cost for Department 001	**4,104,439**	**79,375,479**	**83,479,918**	**2,364,020**	**5,844,655**	**8,208,675**
Total Excluding Arrears	**4,104,439**	**20,410,018**	**24,514,457**	**2,364,020**	**5,547,258**	**7,911,278**
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	**0**	391,631	0	**391,631**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	82,557	**82,557**
212102 Medical expenses (Employees)	0	0	**0**	0	20,000	**20,000**
221003 Staff Training	0	0	**0**	0	30,000	**30,000**
221004 Recruitment Expenses	0	0	**0**	0	155,000	**155,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	12,000	**12,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	28,000	**28,000**
221009 Welfare and Entertainment	0	0	**0**	0	83,500	**83,500**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	17,234	**17,234**
221012 Small Office Equipment	0	0	**0**	0	15,000	**15,000**
221016 Systems Recurrent costs	0	0	**0**	0	85,000	**85,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	9,500	**9,500**
222002 Postage and Courier	0	0	**0**	0	10,000	**10,000**
223005 Electricity	0	0	**0**	0	5,000	**5,000**
223006 Water	0	0	**0**	0	5,000	**5,000**
224004 Beddings, Clothing, Footwear and related Services	0	0	**0**	0	11,000	**11,000**
227001 Travel inland	0	0	**0**	0	263,164	**263,164**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	112,500	**112,500**
228002 Maintenance-Transport Equipment	0	0	**0**	0	25,000	**25,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	10,000	**10,000**
273104 Pension	0	0	**0**	0	7,815,041	**7,815,041**
273105 Gratuity	0	0	**0**	0	3,079,798	**3,079,798**
Total Cost of Key Service Area 000005	**0**	**0**	**0**	**391,631**	**11,874,294**	**12,265,925**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	0	**0**	0	20,000	**20,000**
221012 Small Office Equipment	0	0	**0**	0	5,000	**5,000**
227001 Travel inland	0	0	**0**	0	55,065	**55,065**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	32,501	**32,501**
Total Cost of Key Service Area 000008	**0**	**0**	**0**	**0**	**122,566**	**122,566**
Key Service Area 320077 Research and Clinical Services						
282301 Transfers to Government Institutions	0	0	**0**	0	240,000	**240,000**
o/w Transfer to JCRC	0	0	**0**	0	240,000	**240,000**
Total Cost of Key Service Area 320077	**0**	**0**	**0**	**0**	**240,000**	**240,000**
Total Cost for Department 002	**0**	**0**	**0**	**391,631**	**12,236,860**	**12,628,491**
Total Excluding Arrears	**0**	**0**	**0**	**391,631**	**12,236,860**	**12,628,491**
Department 004 Institutional and Human Resource Development						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	158,953	0	**158,953**	611,706	0	**611,706**
211102 Contract Staff Salaries	15,001	0	**15,001**	15,001	0	**15,001**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,500	**40,500**	0	40,500	**40,500**
212101 Social Security Contributions	0	0	**0**	0	1,500	**1,500**
212102 Medical expenses (Employees)	0	16,000	**16,000**	0	10,000	**10,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	3,000	**3,000**
212201 Social Security Contributions	0	1,500	**1,500**	0	0	**0**
221003 Staff Training	0	8,000	**8,000**	0	8,000	**8,000**
221007 Books, Periodicals & Newspapers	0	2,000	**2,000**	0	2,000	**2,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Institutional and Human Resource Development						
Key Service Area 000034 Education and Skills Development						
221008 Information and Communication Technology Supplies.	0	2,000	**2,000**	0	2,000	**2,000**
221009 Welfare and Entertainment	0	18,000	**18,000**	0	18,000	**18,000**
221011 Printing, Stationery, Photocopying and Binding	0	8,000	**8,000**	0	8,000	**8,000**
222001 Information and Communication Technology Services.	0	2,000	**2,000**	0	2,000	**2,000**
223005 Electricity	0	1,200	**1,200**	0	1,200	**1,200**
223006 Water	0	1,200	**1,200**	0	1,200	**1,200**
227001 Travel inland	0	54,084	**54,084**	0	57,084	**57,084**
227004 Fuel, Lubricants and Oils	0	42,000	**42,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	8,400	**8,400**	0	6,400	**6,400**
273102 Incapacity, death benefits and funeral expenses	0	6,000	**6,000**	0	0	**0**
282103 Scholarships and related costs	0	122,920	**122,920**	0	122,920	**122,920**
Total Cost of Key Service Area 000034	**173,954**	**333,804**	**507,758**	**626,707**	**333,804**	**960,512**
Total Cost for Department 004	**173,954**	**333,804**	**507,758**	**626,707**	**333,804**	**960,512**
Total Excluding Arrears	**173,954**	**333,804**	**507,758**	**626,707**	**333,804**	**960,512**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1923 Institutional Development for Ministry of Health						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	**0**	136,221	0	**136,221**
222001 Information and Communication Technology Services.	136,221	0	**136,221**	0	0	**0**
312235 Furniture and Fittings - Acquisition	136,221	0	**136,221**	136,221	0	**136,221**
Total Cost of Key Service Area 000003	**272,442**	**0**	**272,442**	**272,442**	**0**	**272,442**
Total Cost for Project 1923	**272,442**	**0**	**272,442**	**272,442**	**0**	**272,442**
Total Excluding Arrears	**272,442**	**0**	**272,442**	**272,442**	**0**	**272,442**
Total for Vote Function 03	**84,260,118**	**0**	**84,260,118**	**22,070,120**	**0**	**22,070,120**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Total Excluding Arrears	**25,294,657**	**0**	**25,294,657**	**21,772,723**	**0**	**21,772,723**
Vote Function 04 Health Governance and Regulation						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Standards, Accreditation and Patient Protection						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	96,784	**96,784**	0	96,784	**96,784**
221008 Information and Communication Technology Supplies.	0	7,059	**7,059**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	5,952	**5,952**	0	5,952	**5,952**
223001 Property Management Expenses	0	10,529	**10,529**	0	0	**0**
227001 Travel inland	0	156,764	**156,764**	0	156,764	**156,764**
227004 Fuel, Lubricants and Oils	0	149,481	**149,481**	0	149,481	**149,481**
228002 Maintenance-Transport Equipment	0	8,700	**8,700**	0	8,700	**8,700**
Total Cost of Key Service Area 000024	**0**	**435,269**	**435,269**	**0**	**427,681**	**427,681**
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	646,978	0	**646,978**	796,962	0	**796,962**
211102 Contract Staff Salaries	3,129	0	**3,129**	3,129	0	**3,129**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,223	**30,223**	0	30,223	**30,223**
212101 Social Security Contributions	0	313	**313**	0	313	**313**
212102 Medical expenses (Employees)	0	15,059	**15,059**	0	15,059	**15,059**
212103 Incapacity benefits (Employees)	0	0	**0**	0	2,000	**2,000**
221009 Welfare and Entertainment	0	22,999	**22,999**	0	30,174	**30,174**
221011 Printing, Stationery, Photocopying and Binding	0	13,586	**13,586**	0	13,000	**13,000**
221012 Small Office Equipment	0	8,913	**8,913**	0	10,000	**10,000**
227001 Travel inland	0	120,159	**120,159**	0	120,159	**120,159**
227004 Fuel, Lubricants and Oils	0	69,000	**69,000**	0	76,971	**76,971**
228002 Maintenance-Transport Equipment	0	18,700	**18,700**	0	18,700	**18,700**
273102 Incapacity, death benefits and funeral expenses	0	10,059	**10,059**	0	0	**0**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Standards, Accreditation and Patient Protection						
Total Cost of Key Service Area 000039	**650,107**	**309,011**	**959,117**	**800,091**	**316,599**	**1,116,690**
Total Cost for Department 001	**650,107**	**744,280**	**1,394,386**	**800,091**	**744,280**	**1,544,371**
Total Excluding Arrears	**650,107**	**744,280**	**1,394,386**	**800,091**	**744,280**	**1,544,371**
Department 002 Health Sector Partners & Multi-Sectoral Coordination						
Key Service Area 320067 Inter Governmental & Partners Coordination						
211101 General Staff Salaries	383,383	0	**383,383**	293,011	0	**293,011**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	**20,000**	0	20,000	**20,000**
212102 Medical expenses (Employees)	0	10,000	**10,000**	0	10,000	**10,000**
221007 Books, Periodicals & Newspapers	0	1,000	**1,000**	0	1,000	**1,000**
221008 Information and Communication Technology Supplies.	0	8,000	**8,000**	0	8,000	**8,000**
221009 Welfare and Entertainment	0	21,400	**21,400**	0	21,400	**21,400**
221011 Printing, Stationery, Photocopying and Binding	0	3,000	**3,000**	0	3,000	**3,000**
227001 Travel inland	0	252,898	**252,898**	0	252,898	**252,898**
227004 Fuel, Lubricants and Oils	0	160,000	**160,000**	0	160,000	**160,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
262101 Contributions to International Organisations-Current	0	1,960,000	**1,960,000**	0	460,000	**460,000**
o/w Contributions to International Organisations O/W APHEF	0	0	**0**	0	65,000	**65,000**
o/w Contributions to International Organisations O/W ECSA-HC	0	0	**0**	0	250,000	**250,000**
o/w Contributions to International Organisations O/W WHO	0	0	**0**	0	145,000	**145,000**
o/w O/W Transfers to APHEF	0	65,000	**65,000**	0	0	**0**
o/w O/W Transfers to ECSA-HC	0	250,000	**250,000**	0	0	**0**
o/w O/W Transfers to Global Fund	0	1,500,000	**1,500,000**	0	0	**0**
o/w O/W Transfers to WHO	0	145,000	**145,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	6,000	**6,000**	0	6,000	**6,000**
352899 Other Domestic Arrears Budgeting	0	0	**0**	0	102,868	**102,868**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Health Sector Partners & Multi-Sectoral Coordination						
Total Cost of Key Service Area 320067	**383,383**	**2,452,298**	**2,835,681**	**293,011**	**1,055,166**	**1,348,176**
Total Cost for Department 002	**383,383**	**2,452,298**	**2,835,681**	**293,011**	**1,055,166**	**1,348,176**
Total Excluding Arrears	**383,383**	**2,452,298**	**2,835,681**	**293,011**	**952,298**	**1,245,308**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 04	**4,230,067**	**0**	**4,230,067**	**2,892,547**	**0**	**2,892,547**
Total Excluding Arrears	**4,230,067**	**0**	**4,230,067**	**2,789,680**	**0**	**2,789,680**
Vote Function 05 Public Health Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Communicable Diseases Prevention & Control						
Key Service Area 320060 Endemic and Epidemic Disease Control						
211101 General Staff Salaries	1,789,622	0	**1,789,622**	1,588,413	0	**1,588,413**
211102 Contract Staff Salaries	65,538	0	**65,538**	66,000	0	**66,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	288,749	**288,749**	0	300,000	**300,000**
212101 Social Security Contributions	0	6,554	**6,554**	0	0	**0**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
212103 Incapacity benefits (Employees)	0	4,000	**4,000**	0	4,000	**4,000**
212201 Social Security Contributions	0	0	**0**	0	6,554	**6,554**
221008 Information and Communication Technology Supplies.	0	1,000	**1,000**	0	1,000	**1,000**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	79,995	**79,995**	0	80,000	**80,000**
221012 Small Office Equipment	0	2,000	**2,000**	0	2,000	**2,000**
224001 Medical Supplies and Services	0	220,000	**220,000**	0	220,000	**220,000**
227001 Travel inland	0	1,015,245	**1,015,245**	0	1,003,990	**1,003,990**
227004 Fuel, Lubricants and Oils	0	280,000	**280,000**	0	280,000	**280,000**
228002 Maintenance-Transport Equipment	0	23,446	**23,446**	0	23,446	**23,446**
Total Cost of Key Service Area 320060	**1,855,160**	**2,010,990**	**3,866,150**	**1,654,413**	**2,010,990**	**3,665,403**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Communicable Diseases Prevention & Control						
Key Service Area 320062 Epidemic Diseases Control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	216,000	**216,000**	0	200,000	**200,000**
221001 Advertising and Public Relations	0	0	**0**	0	140,000	**140,000**
221003 Staff Training	0	234,921	**234,921**	0	404,160	**404,160**
221009 Welfare and Entertainment	0	75,378	**75,378**	0	60,000	**60,000**
221011 Printing, Stationery, Photocopying and Binding	0	250,000	**250,000**	0	50,000	**50,000**
221012 Small Office Equipment	0	20,000	**20,000**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	1,206,482	**1,206,482**	0	1,163,340	**1,163,340**
227004 Fuel, Lubricants and Oils	0	165,000	**165,000**	0	220,063	**220,063**
228002 Maintenance-Transport Equipment	0	119,782	**119,782**	0	50,000	**50,000**
Total Cost of Key Service Area 320062	**0**	**2,307,563**	**2,307,563**	**0**	**2,307,563**	**2,307,563**
Key Service Area 320069 Malaria Control and Prevention						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	17,005	**17,005**	0	17,005	**17,005**
221008 Information and Communication Technology Supplies.	0	2,000	**2,000**	0	2,000	**2,000**
221009 Welfare and Entertainment	0	5,000	**5,000**	0	5,000	**5,000**
221011 Printing, Stationery, Photocopying and Binding	0	1,000	**1,000**	0	1,000	**1,000**
227001 Travel inland	0	100,282	**100,282**	0	100,282	**100,282**
227004 Fuel, Lubricants and Oils	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 320069	**0**	**135,286**	**135,286**	**0**	**135,286**	**135,286**
Key Service Area 320084 Vaccine Administration						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	**20,000**	0	20,000	**20,000**
221003 Staff Training	0	15,000	**15,000**	0	15,000	**15,000**
221007 Books, Periodicals & Newspapers	0	1,000	**1,000**	0	1,000	**1,000**
221009 Welfare and Entertainment	0	3,000	**3,000**	0	3,000	**3,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Communicable Diseases Prevention & Control						
Key Service Area 320084 Vaccine Administration						
221011 Printing, Stationery, Photocopying and Binding	0	12,000	**12,000**	0	12,000	**12,000**
227001 Travel inland	0	100,000	**100,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	40,000	**40,000**	0	40,000	**40,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	20,000	**20,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	**2,000**	0	2,000	**2,000**
Total Cost of Key Service Area 320084	**0**	**213,000**	**213,000**	**0**	**213,000**	**213,000**
Total Cost for Department 001	**1,855,160**	**4,666,839**	**6,521,999**	**1,654,413**	**4,666,839**	**6,321,253**
Total Excluding Arrears	**1,855,160**	**4,666,839**	**6,521,999**	**1,654,413**	**4,666,839**	**6,321,253**
Department 002 Community Health						
Key Service Area 320056 Community Health Services						
211101 General Staff Salaries	864,439	0	**864,439**	709,080	0	**709,080**
211102 Contract Staff Salaries	11,914	0	**11,914**	10,831	0	**10,831**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,058	**6,058**	0	13,269	**13,269**
212101 Social Security Contributions	0	1,191	**1,191**	0	0	**0**
212201 Social Security Contributions	0	0	**0**	0	1,083	**1,083**
221009 Welfare and Entertainment	0	2,294	**2,294**	0	2,691	**2,691**
221011 Printing, Stationery, Photocopying and Binding	0	897	**897**	0	897	**897**
221012 Small Office Equipment	0	4,485	**4,485**	0	4,485	**4,485**
227001 Travel inland	0	46,071	**46,071**	0	38,571	**38,571**
227004 Fuel, Lubricants and Oils	0	24,219	**24,219**	0	24,219	**24,219**
228002 Maintenance-Transport Equipment	0	3,588	**3,588**	0	3,588	**3,588**
273102 Incapacity, death benefits and funeral expenses	0	897	**897**	0	897	**897**
Total Cost of Key Service Area 320056	**876,354**	**89,700**	**966,054**	**719,911**	**89,700**	**809,611**
Key Service Area 320057 Disability, Rehabilitation & Occupational health services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,749	**6,749**	0	14,352	**14,352**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Community Health						
Key Service Area 320057 Disability, Rehabilitation & Occupational health services						
221009 Welfare and Entertainment	0	2,294	**2,294**	0	2,691	**2,691**
221011 Printing, Stationery, Photocopying and Binding	0	897	**897**	0	897	**897**
221012 Small Office Equipment	0	4,485	**4,485**	0	4,485	**4,485**
227001 Travel inland	0	46,571	**46,571**	0	38,571	**38,571**
227004 Fuel, Lubricants and Oils	0	24,219	**24,219**	0	24,219	**24,219**
228002 Maintenance-Transport Equipment	0	3,588	**3,588**	0	3,588	**3,588**
273102 Incapacity, death benefits and funeral expenses	0	897	**897**	0	897	**897**
Total Cost of Key Service Area 320057	**0**	**89,700**	**89,700**	**0**	**89,700**	**89,700**
Key Service Area 320073 Nutrition health services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,749	**6,749**	0	14,352	**14,352**
221009 Welfare and Entertainment	0	2,294	**2,294**	0	2,691	**2,691**
221011 Printing, Stationery, Photocopying and Binding	0	897	**897**	0	897	**897**
221012 Small Office Equipment	0	4,485	**4,485**	0	4,485	**4,485**
227001 Travel inland	0	46,571	**46,571**	0	38,571	**38,571**
227004 Fuel, Lubricants and Oils	0	24,219	**24,219**	0	24,219	**24,219**
228002 Maintenance-Transport Equipment	0	3,588	**3,588**	0	3,588	**3,588**
273102 Incapacity, death benefits and funeral expenses	0	897	**897**	0	897	**897**
Total Cost of Key Service Area 320073	**0**	**89,700**	**89,700**	**0**	**89,700**	**89,700**
Total Cost for Department 002	**876,354**	**269,101**	**1,145,455**	**719,911**	**269,101**	**989,012**
Total Excluding Arrears	**876,354**	**269,101**	**1,145,455**	**719,911**	**269,101**	**989,012**
Department 003 Environmental Health						
Key Service Area 320061 Environmental Health Services						
211101 General Staff Salaries	989,540	0	**989,540**	1,433,053	0	**1,433,053**
211102 Contract Staff Salaries	58,080	0	**58,080**	193,676	0	**193,676**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	257,238	**257,238**	0	337,391	**337,391**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Environmental Health						
Key Service Area 320061 Environmental Health Services						
212101 Social Security Contributions	0	5,808	**5,808**	0	19,368	**19,368**
212102 Medical expenses (Employees)	0	2,000	**2,000**	0	2,000	**2,000**
212103 Incapacity benefits (Employees)	0	3,700	**3,700**	0	3,700	**3,700**
221008 Information and Communication Technology Supplies.	0	1,500	**1,500**	0	1,500	**1,500**
221009 Welfare and Entertainment	0	17,416	**17,416**	0	22,316	**22,316**
221011 Printing, Stationery, Photocopying and Binding	0	166,564	**166,564**	0	151,564	**151,564**
221012 Small Office Equipment	0	15,969	**15,969**	0	15,969	**15,969**
223005 Electricity	0	0	**0**	0	2,000	**2,000**
224001 Medical Supplies and Services	0	500,000	**500,000**	0	10,280,000	**10,280,000**
224005 Laboratory supplies and services	0	22,000	**22,000**	0	2,100	**2,100**
225101 Consultancy Services	0	200	**200**	0	200	**200**
227001 Travel inland	0	367,404	**367,404**	0	481,692	**481,692**
227004 Fuel, Lubricants and Oils	0	184,828	**184,828**	0	204,828	**204,828**
228002 Maintenance-Transport Equipment	0	38,200	**38,200**	0	58,200	**58,200**
Total Cost of Key Service Area 320061	**1,047,620**	**1,582,827**	**2,630,447**	**1,626,729**	**11,582,827**	**13,209,556**
Total Cost for Department 003	**1,047,620**	**1,582,827**	**2,630,447**	**1,626,729**	**11,582,827**	**13,209,556**
Total Excluding Arrears	**1,047,620**	**1,582,827**	**2,630,447**	**1,626,729**	**11,582,827**	**13,209,556**
Department 004 Integrated Epidemiology, Surveillance & Public Health Emergencies						
Key Service Area 320058 Disease Surveillance, epidemic preparedness and Response						
211101 General Staff Salaries	1,286,929	0	**1,286,929**	1,406,571	0	**1,406,571**
211102 Contract Staff Salaries	53,383	0	**53,383**	22,130	0	**22,130**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	100,000	**100,000**
212101 Social Security Contributions	0	5,340	**5,340**	0	0	**0**
212201 Social Security Contributions	0	0	**0**	0	2,213	**2,213**
221003 Staff Training	0	10,000	**10,000**	0	10,000	**10,000**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	40,000	**40,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Integrated Epidemiology, Surveillance & Public Health Emergencies						
Key Service Area 320058 Disease Surveillance, epidemic preparedness and Response						
221011 Printing, Stationery, Photocopying and Binding	0	30,300	**30,300**	0	30,300	**30,300**
221012 Small Office Equipment	0	12,000	**12,000**	0	12,000	**12,000**
224001 Medical Supplies and Services	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	389,660	**389,660**	0	392,787	**392,787**
227004 Fuel, Lubricants and Oils	0	104,206	**104,206**	0	104,206	**104,206**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
273102 Incapacity, death benefits and funeral expenses	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 320058	**1,340,312**	**771,506**	**2,111,818**	**1,428,701**	**771,506**	**2,200,207**
Total Cost for Department 004	**1,340,312**	**771,506**	**2,111,818**	**1,428,701**	**771,506**	**2,200,207**
Total Excluding Arrears	**1,340,312**	**771,506**	**2,111,818**	**1,428,701**	**771,506**	**2,200,207**
Department 005 National Health Laboratory & Diagnostic Services						
Key Service Area 320009 Diagnostic Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	**8,000**	0	8,000	**8,000**
227001 Travel inland	0	86,000	**86,000**	0	83,000	**83,000**
Total Cost of Key Service Area 320009	**0**	**94,000**	**94,000**	**0**	**91,000**	**91,000**
Key Service Area 320024 Laboratory services						
211101 General Staff Salaries	375,633	0	**375,633**	689,969	0	**689,969**
211102 Contract Staff Salaries	40,145	0	**40,145**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	**35,000**	0	346,932	**346,932**
212101 Social Security Contributions	0	4,014	**4,014**	0	0	**0**
221003 Staff Training	0	17,000	**17,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	12,000	**12,000**	0	35,000	**35,000**
221011 Printing, Stationery, Photocopying and Binding	0	1,700	**1,700**	0	50,000	**50,000**
221012 Small Office Equipment	0	1,300	**1,300**	0	5,000	**5,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	326,400	**326,400**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 National Health Laboratory & Diagnostic Services						
Key Service Area 320024 Laboratory services						
223004 Guard and Security services	0	0	**0**	0	78,000	**78,000**
223005 Electricity	0	0	**0**	0	600,000	**600,000**
223006 Water	0	0	**0**	0	40,000	**40,000**
224001 Medical Supplies and Services	0	0	**0**	0	7,007,791	**7,007,791**
227001 Travel inland	0	390,672	**390,672**	0	711,672	**711,672**
227003 Carriage, Haulage, Freight and transport hire	0	0	**0**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	0	120,123	**120,123**	0	1,032,000	**1,032,000**
228002 Maintenance-Transport Equipment	0	9,000	**9,000**	0	125,000	**125,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	140,000	**140,000**
273102 Incapacity, death benefits and funeral expenses	0	3,000	**3,000**	0	9,014	**9,014**
Total Cost of Key Service Area 320024	**415,778**	**593,809**	**1,009,587**	**689,969**	**10,596,809**	**11,286,778**
Total Cost for Department 005	**415,778**	**687,809**	**1,103,587**	**689,969**	**10,687,809**	**11,377,778**
Total Excluding Arrears	**415,778**	**687,809**	**1,103,587**	**689,969**	**10,687,809**	**11,377,778**
Department 006 Non Communicable Diseases						
Key Service Area 320030 Mental Health services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	33,500	**33,500**	0	48,000	**48,000**
212102 Medical expenses (Employees)	0	1,000	**1,000**	0	1,000	**1,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	1,000	**1,000**
221009 Welfare and Entertainment	0	3,600	**3,600**	0	4,472	**4,472**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	2,000	**2,000**
221012 Small Office Equipment	0	2,000	**2,000**	0	0	**0**
227001 Travel inland	0	56,000	**56,000**	0	43,000	**43,000**
227004 Fuel, Lubricants and Oils	0	31,757	**31,757**	0	35,385	**35,385**
228002 Maintenance-Transport Equipment	0	7,000	**7,000**	0	5,500	**5,500**
273102 Incapacity, death benefits and funeral expenses	0	1,000	**1,000**	0	0	**0**
Total Cost of Key Service Area 320030	**0**	**135,857**	**135,857**	**0**	**140,357**	**140,357**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Non Communicable Diseases						
Key Service Area 320068 Lifestyle Disease Prevention and Control						
211101 General Staff Salaries	653,909	0	**653,909**	586,994	0	**586,994**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	54,800	**54,800**	0	53,800	**53,800**
212102 Medical expenses (Employees)	0	1,000	**1,000**	0	2,000	**2,000**
221005 Official Ceremonies and State Functions	0	60,700	**60,700**	0	64,200	**64,200**
221008 Information and Communication Technology Supplies.	0	14,000	**14,000**	0	0	**0**
221009 Welfare and Entertainment	0	4,000	**4,000**	0	6,300	**6,300**
221011 Printing, Stationery, Photocopying and Binding	0	2,000	**2,000**	0	2,000	**2,000**
227001 Travel inland	0	93,000	**93,000**	0	98,000	**98,000**
227004 Fuel, Lubricants and Oils	0	37,715	**37,715**	0	36,415	**36,415**
228002 Maintenance-Transport Equipment	0	9,000	**9,000**	0	9,000	**9,000**
273102 Incapacity, death benefits and funeral expenses	0	1,000	**1,000**	0	1,000	**1,000**
Total Cost of Key Service Area 320068	**653,909**	**277,215**	**931,124**	**586,994**	**272,715**	**859,709**
Total Cost for Department 006	**653,909**	**413,072**	**1,066,981**	**586,994**	**413,072**	**1,000,066**
Total Excluding Arrears	**653,909**	**413,072**	**1,066,981**	**586,994**	**413,072**	**1,000,066**
Department 007 Reproductive and Child Health						
Key Service Area 320051 Adolescent and School Health Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,332	**25,332**	0	20,332	**20,332**
212102 Medical expenses (Employees)	0	3,000	**3,000**	0	2,000	**2,000**
221009 Welfare and Entertainment	0	12,868	**12,868**	0	15,868	**15,868**
221011 Printing, Stationery, Photocopying and Binding	0	8,000	**8,000**	0	7,000	**7,000**
221012 Small Office Equipment	0	20,000	**20,000**	0	18,000	**18,000**
227001 Travel inland	0	35,115	**35,115**	0	35,115	**35,115**
227004 Fuel, Lubricants and Oils	0	23,229	**23,229**	0	25,229	**25,229**
228002 Maintenance-Transport Equipment	0	11,000	**11,000**	0	9,000	**9,000**
273102 Incapacity, death benefits and funeral expenses	0	3,000	**3,000**	0	0	**0**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Reproductive and Child Health						
Total Cost of Key Service Area 320051	**0**	**141,544**	**141,544**	**0**	**132,544**	**132,544**
Key Service Area 320053 Child Health Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	23,332	**23,332**	0	20,332	**20,332**
212102 Medical expenses (Employees)	0	3,000	**3,000**	0	2,000	**2,000**
221009 Welfare and Entertainment	0	15,500	**15,500**	0	15,500	**15,500**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	6,000	**6,000**
221012 Small Office Equipment	0	16,024	**16,024**	0	14,024	**14,024**
227001 Travel inland	0	32,515	**32,515**	0	31,515	**31,515**
227004 Fuel, Lubricants and Oils	0	21,229	**21,229**	0	28,229	**28,229**
228002 Maintenance-Transport Equipment	0	9,000	**9,000**	0	11,000	**11,000**
273102 Incapacity, death benefits and funeral expenses	0	2,000	**2,000**	0	0	**0**
Total Cost of Key Service Area 320053	**0**	**132,600**	**132,600**	**0**	**128,600**	**128,600**
Key Service Area 320076 Reproductive and Infant Health Services						
211101 General Staff Salaries	732,957	0	**732,957**	732,957	0	**732,957**
211102 Contract Staff Salaries	11,081	0	**11,081**	44,083	0	**44,083**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,543	**29,543**	0	20,543	**20,543**
212102 Medical expenses (Employees)	0	3,000	**3,000**	0	0	**0**
212201 Social Security Contributions	0	1,108	**1,108**	0	1,724	**1,724**
221009 Welfare and Entertainment	0	22,150	**22,150**	0	20,150	**20,150**
221011 Printing, Stationery, Photocopying and Binding	0	8,225	**8,225**	0	7,225	**7,225**
221012 Small Office Equipment	0	29,400	**29,400**	0	29,400	**29,400**
224001 Medical Supplies and Services	0	0	**0**	0	2,000	**2,000**
227001 Travel inland	0	52,612	**52,612**	0	45,612	**45,612**
227004 Fuel, Lubricants and Oils	0	35,887	**35,887**	0	72,271	**72,271**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	8,000	**8,000**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Reproductive and Child Health						
Key Service Area 320076 Reproductive and Infant Health Services						
263402 Transfer to Other Government Units	0	1,800,000	**1,800,000**	0	0	**0**
o/w o/w Distribution of UNFPA Reproductive commodities	0	1,800,000	**1,800,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	2,000	**2,000**	0	0	**0**
Total Cost of Key Service Area 320076	**744,039**	**1,993,925**	**2,737,964**	**777,041**	**206,925**	**983,966**
Total Cost for Department 007	**744,039**	**2,268,069**	**3,012,108**	**777,041**	**468,069**	**1,245,110**
Total Excluding Arrears	**744,039**	**2,268,069**	**3,012,108**	**777,041**	**468,069**	**1,245,110**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 0220 Global Fund for AIDS, TB and Malaria						
Key Service Area 320060 Endemic and Epidemic Disease Control						
211102 Contract Staff Salaries	1,996,307	8,201,185	**10,197,492**	2,026,446	3,233,546	**5,259,992**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	424,600	0	**424,600**	398,520	0	**398,520**
212101 Social Security Contributions	199,631	820,118	**1,019,749**	202,645	323,355	**525,999**
221001 Advertising and Public Relations	0	917,007	**917,007**	10,000	406,671	**416,671**
221002 Workshops, Meetings and Seminars	0	37,978,194	**37,978,194**	0	27,757,937	**27,757,937**
221003 Staff Training	40,000	101,712,268	**101,752,268**	295,000	29,963,624	**30,258,624**
221008 Information and Communication Technology Supplies.	0	0	**0**	70,000	0	**70,000**
221009 Welfare and Entertainment	20,000	0	**20,000**	40,000	0	**40,000**
221011 Printing, Stationery, Photocopying and Binding	30,000	7,249,096	**7,279,096**	30,000	543,672	**573,672**
221017 Membership dues and Subscription fees.	20,000	0	**20,000**	22,000	0	**22,000**
222001 Information and Communication Technology Services.	5,000	225,290	**230,290**	30,000	127,030	**157,030**
223001 Property Management Expenses	21,502	0	**21,502**	10,751	0	**10,751**
223003 Rent-Produced Assets-to private entities	496,537	0	**496,537**	248,268	0	**248,268**
223005 Electricity	37,659	1,931,761	**1,969,420**	18,830	0	**18,830**
223006 Water	10,717	0	**10,717**	5,358	0	**5,358**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0220 Global Fund for AIDS, TB and Malaria						
Key Service Area 320060 Endemic and Epidemic Disease Control						
223007 Other Utilities- (fuel, gas, firewood, charcoal)	53,585	0	**53,585**	26,793	0	**26,793**
224001 Medical Supplies and Services	0	475,507,991	**475,507,991**	0	445,457,877	**445,457,877**
224004 Beddings, Clothing, Footwear and related Services	0	912,330	**912,330**	0	282,520	**282,520**
225101 Consultancy Services	0	11,031,569	**11,031,569**	0	6,607,626	**6,607,626**
227001 Travel inland	112,126	109,892,096	**110,004,222**	300,000	30,827,567	**31,127,567**
227002 Travel abroad	0	277,326	**277,326**	0	0	**0**
227003 Carriage, Haulage, Freight and transport hire	0	108,092,809	**108,092,809**	0	100,052,804	**100,052,804**
227004 Fuel, Lubricants and Oils	80,000	1,956,773	**2,036,773**	100,726	835,352	**936,077**
228002 Maintenance-Transport Equipment	52,672	230,176	**282,848**	80,000	11,284,702	**11,364,702**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	10,000	2,311,583	**2,321,583**	0	837,525	**837,525**
262201 Contributions to International Organisations-Capital	2,350,000	0	**2,350,000**	0	0	**0**
o/w o/w contribution to Global Fund	2,350,000	0	**2,350,000**	0	0	**0**
263402 Transfer to Other Government Units	805,000	12,870,641	**13,675,641**	0	5,442,249	**5,442,249**
o/w Grant Cycle 8 Grant writing	300,000	0	**300,000**	0	0	**0**
o/w o/w Taxes	505,000	0	**505,000**	0	0	**0**
o/w Transfers	0	12,870,641	**12,870,641**	0	0	**0**
o/w Transfers to Sub- receipients and districts for IRS implementation	0	0	**0**	0	5,442,249	**5,442,249**
282201 Contributions to Non-Government Institutions	0	57,395,806	**57,395,806**	0	50,509,732	**50,509,732**
o/w Contributions to Non-Government Institutions	0	57,395,806	**57,395,806**	0	0	**0**
o/w O/W Sub receipients (Malaria Consortium and also LLIN activities (PFMA)	0	0	**0**	0	50,509,732	**50,509,732**
312121 Non-Residential Buildings - Acquisition	0	3,470,011	**3,470,011**	0	0	**0**
312231 Office Equipment - Acquisition	10,000	0	**10,000**	0	0	**0**
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	**0**	0	235,912	**235,912**
312235 Furniture and Fittings - Acquisition	0	0	**0**	5,000	0	**5,000**
Total Cost of Key Service Area 320060	**6,775,336**	**942,984,029**	**949,759,365**	**3,920,336**	**714,729,700**	**718,650,036**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0220 Global Fund for AIDS, TB and Malaria						
Key Service Area 320062 Epidemic Diseases Control						
211102 Contract Staff Salaries	0	3,190,270	**3,190,270**	0	3,318,618	**3,318,618**
212101 Social Security Contributions	0	319,027	**319,027**	0	331,862	**331,862**
221002 Workshops, Meetings and Seminars	0	3,998,630	**3,998,630**	0	20,451,608	**20,451,608**
221003 Staff Training	0	2,850,806	**2,850,806**	0	19,496,818	**19,496,818**
221008 Information and Communication Technology Supplies.	0	278,328	**278,328**	0	292,305	**292,305**
221009 Welfare and Entertainment	0	18,000	**18,000**	0	31,892	**31,892**
221011 Printing, Stationery, Photocopying and Binding	0	481,946	**481,946**	0	1,841,678	**1,841,678**
222001 Information and Communication Technology Services.	0	812,125	**812,125**	0	1,070,228	**1,070,228**
224001 Medical Supplies and Services	0	26,868,642	**26,868,642**	0	31,156,485	**31,156,485**
225101 Consultancy Services	0	3,819,290	**3,819,290**	0	2,729,187	**2,729,187**
227001 Travel inland	0	4,690,432	**4,690,432**	0	23,379,539	**23,379,539**
227002 Travel abroad	0	268,425	**268,425**	0	109,803	**109,803**
227003 Carriage, Haulage, Freight and transport hire	0	5,891,863	**5,891,863**	0	7,047,249	**7,047,249**
227004 Fuel, Lubricants and Oils	0	1,164,155	**1,164,155**	0	346,669	**346,669**
228002 Maintenance-Transport Equipment	0	624,972	**624,972**	0	906,534	**906,534**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,739,788	**1,739,788**	0	2,799,128	**2,799,128**
263402 Transfer to Other Government Units	0	471,879	**471,879**	0	182,299	**182,299**
o/w Transfer to Other Government Units	0	471,879	**471,879**	0	0	**0**
o/w Transfers to Sub-receipients (Uganda Prisons, MAKSPH) and Office of Auditor General	0	0	**0**	0	182,299	**182,299**
312212 Light Vehicles - Acquisition	0	333,993	**333,993**	0	165,787	**165,787**
312221 Light ICT hardware - Acquisition	0	2,535,310	**2,535,310**	0	1,014,403	**1,014,403**
312222 Heavy ICT hardware - Acquisition	0	284,817	**284,817**	0	0	**0**
312229 Other ICT Equipment - Acquisition	0	366,495	**366,495**	0	0	**0**
312235 Furniture and Fittings - Acquisition	0	24,100	**24,100**	0	0	**0**
312299 Other Machinery and Equipment- Acquisition	0	1,401,472	**1,401,472**	0	3,390,537	**3,390,537**
Total Cost of Key Service Area 320062	**0**	**62,434,763**	**62,434,763**	**0**	**120,062,630**	**120,062,630**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 0220	**6,775,336**	**1,005,418,792**	**1,012,194,128**	**3,920,336**	**834,792,331**	**838,712,667**
Total Excluding Arrears	**6,775,336**	**1,005,418,792**	**1,012,194,128**	**3,920,336**	**834,792,331**	**838,712,667**
Project 1436 GAVI Vaccines and Health Sector Dev't Plan Support						
Key Service Area 320084 Vaccine Administration						
211102 Contract Staff Salaries	0	3,000,000	**3,000,000**	0	2,503,348	**2,503,348**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,400	250,000	**254,400**	4,400	190,094	**194,494**
212101 Social Security Contributions	0	300,000	**300,000**	0	250,335	**250,335**
221001 Advertising and Public Relations	0	1,000,000	**1,000,000**	0	1,545,923	**1,545,923**
221003 Staff Training	0	10,320,416	**10,320,416**	0	19,009	**19,009**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	119,759	**119,759**
221011 Printing, Stationery, Photocopying and Binding	0	3,038,645	**3,038,645**	0	4,338,667	**4,338,667**
222001 Information and Communication Technology Services.	0	1,600,000	**1,600,000**	0	0	**0**
224001 Medical Supplies and Services	26,540,000	0	**26,540,000**	26,540,000	0	**26,540,000**
225101 Consultancy Services	0	1,815,601	**1,815,601**	0	2,114,967	**2,114,967**
226001 Insurances	0	200,000	**200,000**	0	190,094	**190,094**
227001 Travel inland	41,084	128,428,681	**128,469,765**	41,084	151,819,861	**151,860,945**
227004 Fuel, Lubricants and Oils	30,000	170,000	**200,000**	30,000	102,651	**132,651**
228002 Maintenance-Transport Equipment	0	137,536	**137,536**	0	102,651	**102,651**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	18,000	0	**18,000**	18,000	0	**18,000**
261201 Contributions to Foreign governments-Capital	0	0	**0**	760,000	0	**760,000**
o/w Transfer to other Government units	0	0	**0**	760,000	0	**760,000**
262201 Contributions to International Organisations-Capital	760,000	0	**760,000**	0	0	**0**
o/w Co Financing	760,000	0	**760,000**	0	0	**0**
282301 Transfers to Government Institutions	0	16,446,627	**16,446,627**	0	1,504,747	**1,504,747**
o/w Transfer to Government institutions	0	0	**0**	0	1,504,747	**1,504,747**
o/w Transfer to lGs	0	16,446,627	**16,446,627**	0	0	**0**
Total Cost of Key Service Area 320084	**27,393,484**	**166,807,506**	**194,200,990**	**27,393,484**	**164,802,106**	**192,195,590**
Total Cost for Project 1436	**27,393,484**	**166,807,506**	**194,200,990**	**27,393,484**	**164,802,106**	**192,195,590**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total Excluding Arrears	**27,393,484**	**166,807,506**	**194,200,990**	**27,393,484**	**164,802,106**	**192,195,590**
Project 1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)						
Key Service Area 000002 Construction Management						
225101 Consultancy Services	0	2,500,000	**2,500,000**	0	0	**0**
312121 Non-Residential Buildings - Acquisition	0	16,969,398	**16,969,398**	0	0	**0**
Total Cost of Key Service Area 000002	**0**	**19,469,398**	**19,469,398**	**0**	**0**	**0**
Key Service Area 000003 Facilities and Equipment Management						
221001 Advertising and Public Relations	0	1,381,015	**1,381,015**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	1,631,500	**1,631,500**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	55,000	**55,000**	0	0	**0**
221009 Welfare and Entertainment	0	15,000	**15,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	2,911,480	**2,911,480**	0	0	**0**
224001 Medical Supplies and Services	0	16,900,000	**16,900,000**	0	0	**0**
224004 Beddings, Clothing, Footwear and related Services	0	78,750	**78,750**	0	0	**0**
225101 Consultancy Services	0	1,500,000	**1,500,000**	0	0	**0**
227003 Carriage, Haulage, Freight and transport hire	0	2,617,345	**2,617,345**	0	0	**0**
282301 Transfers to Government Institutions	0	750,000	**750,000**	0	0	**0**
o/w Payment to distrists fro malaria immunization and to NEMA for certification	0	750,000	**750,000**	0	0	**0**
312212 Light Vehicles - Acquisition	0	2,825,750	**2,825,750**	0	0	**0**
312216 Cycles - Acquisition	0	3,045,000	**3,045,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	0	410,000	**410,000**	0	0	**0**
312229 Other ICT Equipment - Acquisition	0	118,985	**118,985**	0	0	**0**
312235 Furniture and Fittings - Acquisition	0	1,968,750	**1,968,750**	0	0	**0**
313211 Heavy Vehicles - Improvement	0	2,205,000	**2,205,000**	0	0	**0**
Total Cost of Key Service Area 000003	**0**	**38,413,575**	**38,413,575**	**0**	**0**	**0**
Total Cost for Project 1768	**0**	**57,882,973**	**57,882,973**	**0**	**0**	**0**
Total Excluding Arrears	**0**	**57,882,973**	**57,882,973**	**0**	**0**	**0**
Total for Vote Function 05	**51,761,214**	**1,230,109,272**	**1,281,870,486**	**67,656,801**	**999,594,437**	**1,067,251,238**

VOTE: 014 Ministry of Health

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Total Excluding Arrears	**51,761,214**	**1,230,109,272**	**1,281,870,486**	**67,656,801**	**999,594,437**	**1,067,251,238**
Grand Total Vote 014	**370,630,739**	**1,261,599,595**	**1,632,230,334**	**465,672,901**	**1,058,142,653**	**1,523,815,554**
Total Excluding Arrears	**302,538,004**	**1,261,599,595**	**1,564,137,598**	**465,272,636**	**1,058,142,653**	**1,523,415,289**

VOTE: 014 Ministry of Health

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 01 Curative Services						
Department 002 Emergency Medical Services						
1996 Emergency Medical Services Acceleration Project	0	0	**0**	0	16,931,983	**16,931,983**
Total Development for the Department 002	**0**	**0**	**0**	**0**	**16,931,983**	**16,931,983**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**16,931,983**	**16,931,983**
Vote Function 02 Strategy, Policy and Development						
Department 001 Health Infrastructure						
1243 Rehabilitation and Construction of General Hospitals	111,273,957	16,900,524	**128,174,481**	133,473,957	27,451,832	**160,925,789**
1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II	11,588,275	14,589,799	**26,178,073**	5,261,000	14,164,401	**19,425,401**
Total Development for the Department 001	**122,862,231**	**31,490,323**	**154,352,554**	**138,734,957**	**41,616,233**	**180,351,190**
Total Excluding Arrears	**113,734,957**	**31,490,323**	**145,225,280**	**138,734,957**	**41,616,233**	**180,351,190**
Vote Function 03 Support Services						
Department 001 Finance and Administration						
1923 Institutional Development for Ministry of Health	272,442	0	**272,442**	272,442	0	**272,442**
Total Development for the Department 001	**272,442**	**0**	**272,442**	**272,442**	**0**	**272,442**
Total Excluding Arrears	**272,442**	**0**	**272,442**	**272,442**	**0**	**272,442**
Vote Function 05 Public Health Services						
Department 001 Communicable Diseases Prevention & Control						
0220 Global Fund for AIDS, TB and Malaria	6,775,336	1,005,418,792	**1,012,194,128**	3,920,336	834,792,331	**838,712,667**
1436 GAVI Vaccines and Health Sector Dev't Plan Support	27,393,484	166,807,506	**194,200,990**	27,393,484	164,802,106	**192,195,590**
1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)	0	57,882,973	**57,882,973**	0	0	**0**
Total Development for the Department 001	**34,168,820**	**1,230,109,272**	**1,264,278,092**	**31,313,820**	**999,594,437**	**1,030,908,257**
Total Excluding Arrears	**34,168,820**	**1,230,109,272**	**1,264,278,092**	**31,313,820**	**999,594,437**	**1,030,908,257**
Grand Total Vote	**157,303,494**	**1,261,599,595**	**1,418,903,088**	**170,321,219**	**1,058,142,653**	**1,228,463,872**
Total Excluding Arrears	**148,176,219**	**1,261,599,595**	**1,409,775,814**	**170,321,219**	**1,058,142,653**	**1,228,463,872**

VOTE: 014 Ministry of Health

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 0220 Global Fund for AIDS, TB and Malaria	**1,005,419**	**834,792**
436 Global Fund for HIV, TB and Malaria	1,005,419	834,792
Project 1243 Rehabilitation and Construction of General Hospitals	**16,901**	**27,452**
542 Spain	16,901	27,452
Project 1436 GAVI Vaccines and Health Sector Dev't Plan Support	**166,808**	**164,802**
451 Global Alliance for Vaccines and Immunization (GAVI)	166,808	164,802
Project 1539 Italian support to Health Sector Development Plan- Karamoja Infrastructure Development Project Phase II	**14,590**	**14,164**
522 Italy	14,590	14,164
Project 1768 Uganda Covid-19 Response and Emergency Preparedness Project (UCREPP)	**57,883**	**0**
550 United States of America	57,883	0
Project 1996 Emergency Medical Services Acceleration Project	**0**	**16,932**
513 France	0	16,932
Total External Project Financing for Vote 014	**1,261,600**	**1,058,143**

VOTE: 014 Ministry of Health

Table V8: NTR Projections (Uganda Shillings Billions)