

VOTE: 020 Ministry of ICT and National Guidance

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- To increase ICT connectivity across the country
- To Improve efficiency in business processes and public service delivery
- To Increase uptake of digital products and services
- To Increase cybersecurity and data protection
- To strengthen the enforcement of policies, laws & regulatory frameworks and institutional coordination
- To enhance effective mobilisation of families and citizens for national development
- To strengthen institutional capacity of local, central government and non-state actors for effective mobilisation of communities
- To promote and inculcate the national vision and value system
- To reduce negative cultural practices and attitudes

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	2.805	0.691	2.805	2.946	3.093	3.248	3.410
	Non Wage	39.750	4.864	37.598	43.989	50.588	60.445	72.534
Devt.	GoU	0.574	0.000	0.574	0.660	0.726	0.726	0.871
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		43.129	5.555	40.977	47.595	54.406	64.418	76.815
Total GoU+Ext Fin (MTEF)		43.129	5.555	40.977	47.595	54.406	64.418	76.815
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		43.129	5.555	40.977	47.595	54.406	64.418	76.815

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
05 Tourism Development							

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03 Policy, Planning and Support Services	0.400	0.100	0.400	0.468	0.538	0.646	0.775
Total for the Programme	0.400	0.100	0.400	0.468	0.538	0.646	0.775
11 Digital Transformation							
01 Effective Communication and National Guidance	0.000	0.000	1.180	1.214	1.320	1.380	1.760
02 Enabling environment for ICT Development and Regulation	6.017	0.612	4.836	5.530	5.606	5.784	5.964
03 Policy, Planning and Support Services	34.354	4.361	33.271	38.874	45.206	54.786	66.129
Total for the Programme	40.371	4.973	39.287	45.617	52.132	61.950	73.853
14 Public Sector Transformation							
01 Effective Communication and National Guidance	0.598	0.150	0.720	0.740	0.800	0.810	0.820
02 Enabling environment for ICT Development and Regulation	0.542	0.038	0.200	0.220	0.250	0.390	0.503
03 Policy, Planning and Support Services	0.000	0.000	0.220	0.374	0.484	0.411	0.609
Total for the Programme	1.140	0.187	1.140	1.334	1.534	1.611	1.933
17 Regional Balanced Development							
02 Enabling environment for ICT Development and Regulation	0.198	0.045	0.150	0.176	0.202	0.212	0.254
Total for the Programme	0.198	0.045	0.150	0.176	0.202	0.212	0.254
Total for the Vote: 020	42.109	5.306	40.977	47.595	54.406	64.418	76.815

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 05 Tourism Development							
Vote Function: 03 Policy, Planning and Support Services							
<i>Recurrent</i>							
003 Finance and Administration	0.400	0.100	0.400	0.468	0.538	0.646	0.775
Total for the Vote Function 03	0.400	0.100	0.400	0.468	0.538	0.646	0.775
Total for the Programme 05	0.400	0.100	0.400	0.468	0.538	0.646	0.775
Programme: 11 Digital Transformation							
Vote Function: 01 Effective Communication and National Guidance							
<i>Recurrent</i>							
001 Information	0.000	0.000	0.800	0.817	0.900	0.925	1.070
002 National Guidance	0.000	0.000	0.380	0.397	0.420	0.455	0.690
Total for the Vote Function 01	0.000	0.000	1.180	1.214	1.320	1.380	1.760
Vote Function: 02 Enabling environment for ICT Development and Regulation							
<i>Recurrent</i>							
001 Data Networks Engineering	0.488	0.103	0.488	0.506	0.518	0.561	0.633
002 E-Services	2.978	0.130	2.978	3.017	3.055	3.136	3.172
003 Infrastructure Development	0.433	0.045	0.433	0.465	0.473	0.513	0.543
004 Research and Development	2.119	0.334	0.938	1.541	1.561	1.575	1.615
Total for the Vote Function 02	6.017	0.612	4.836	5.530	5.606	5.784	5.964

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Vote Function: 03 Policy, Planning and Support Services							
<i>Recurrent</i>							
003 Finance and Administration	33.781	4.361	32.697	38.214	44.481	54.060	65.258
<i>Development</i>							
1600 Retooling of Ministry of ICT & National Guidance	0.574	0.000	0.574	0.660	0.726	0.726	0.871
Total for the Vote Function 03	34.354	4.361	33.271	38.874	45.206	54.786	66.129
Total for the Programme 11	40.371	4.973	39.287	45.617	52.132	61.950	73.853
Programme: 14 Public Sector Transformation							
Vote Function: 01 Effective Communication and National Guidance							
<i>Recurrent</i>							
001 Information	0.598	0.150	0.720	0.740	0.800	0.810	0.820
Total for the Vote Function 01	0.598	0.150	0.720	0.740	0.800	0.810	0.820
Vote Function: 02 Enabling environment for ICT Development and Regulation							
<i>Recurrent</i>							
002 E-Services	0.542	0.038	0.200	0.220	0.250	0.390	0.503
Total for the Vote Function 02	0.542	0.038	0.200	0.220	0.250	0.390	0.503
Vote Function: 03 Policy, Planning and Support Services							
<i>Recurrent</i>							
003 Finance and Administration	0.000	0.000	0.220	0.374	0.484	0.411	0.609
Total for the Vote Function 03	0.000	0.000	0.220	0.374	0.484	0.411	0.609
Total for the Programme 14	1.140	0.187	1.140	1.334	1.534	1.611	1.933
Programme: 15 Community Mobilization And Mindset Change							
Vote Function: 01 Effective Communication and National Guidance							

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<i>Recurrent</i>							
001 Information	0.720	0.175	0.000	0.000	0.000	0.000	0.000
002 National Guidance	0.300	0.075	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	1.020	0.250	0.000	0.000	0.000	0.000	0.000
Total for the Programme 15	1.020	0.250	0.000	0.000	0.000	0.000	0.000
Programme: 17 Regional Balanced Development							
Vote Function: 02 Enabling environment for ICT Development and Regulation							
<i>Recurrent</i>							
001 Infrastructure Development	0.198	0.045	0.150	0.176	0.202	0.212	0.254
Total for the Vote Function 02	0.198	0.045	0.150	0.176	0.202	0.212	0.254
Total for the Programme 17	0.198	0.045	0.150	0.176	0.202	0.212	0.254
Total for the Vote: 020	43.129	5.555	40.977	47.595	54.406	64.418	76.815

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 050101 Market and promote Uganda's tourist attractions.	
Develop a comprehensive digital archive on Uganda's Tourism information.	Destination Uganda promoted in key source markets
Programme Intervention: 110102 Expand the Digital Terrestrial Television/Direct To Home Free To Air Broadcasting network	
Establish additional DTT sites and deploy DTH service in the identified under/unserved sub regions	Expand the Digital Terrestrial Television/Direct to Home Free to Air Broadcasting network
Programme Intervention: 110201 Digitalize government services	
Re-engineer business processes across Government	Develop and roll out e-services
Programme Intervention: 110202 Implementation of smart cities	
Conduct feasibility study and Data warehouse Requirements gathering	Establish a data warehouse for the capital and regional cities
Develop a Markets Management Information System for all the 10 cities	Develop and rollout smart city solutions
Programme Intervention: 110204 Leverage the existing Government infrastructure to deliver public services	
Remodel and equip post offices to facilitate provision of e-government services in the under/unserved sub regions	Roll out e-government services in Post offices
Programme Intervention: 110205 Implement the national addressing system	
Develop a geocoded national addressing and postcode system	Develop and rollout a geocoded national addressing and postcode system
Programme Intervention: 110206 Develop and integrate comprehensive geospatial metadata catalog in national spatial planning processes	
Establish and operationalise the national ICT infrastructure spatial datastore	Develop and integrate geospatial technologies in infrastructure planning
Integrated NSDI Geospatial metadata catalog developed and updated	
Programme Intervention: 110301 Support local innovation and commercialisation of homegrown products	
Support development and marketing of local innovations	Support local innovation and commercialization of homegrown products
Programme Intervention: 110302 Develop innovation and incubation Centers	
Operationalize fully the existing innovation and incubation centres both national and regional	Establish and operationalize innovation and incubation centres

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Programme Intervention: 110303 Implement specialized ICT and basic digital skills training programmes

ICT demand driven training programmes developed and conducted for the different categories, youth, PWDs, women and men in business, Government workers including teachers.	Implement specialized ICT training programs
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Programme Intervention: 110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs

Develop the National Postal Policy developed	Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs
Develop the Artificial Intelligence infrastructure framework	Implement the HIV/AIDS workplace policy
Disseminate guidelines on the HIV/AIDS workplace policy	Implement the E-waste policy
Implement the E-waste stakeholder action plan	

Programme Intervention: 170106 Establish and operationalise ICT skills and business development centres in the eight lagging sub-regions

ICT training and skills development program designed for the identified lagging sub regions	ICT training and skills development programme implemented in the identified lagging sub regions
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	05 Tourism Development			
Vote Function:	03 Policy, Planning and Support Services			
Department:	003 Finance and Administration			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Destination Uganda promoted in key source markets			
Programme Intervention:	050101 Market and promote Uganda's tourist attractions.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of digital marketing campaigns undertaken in the source markets	Number	2023/24		2
Programme:	11 Digital Transformation			
Vote Function:	01 Effective Communication and National Guidance			
Department:	001 Information			
Key Service Area:	000011 Communication and Public Relations			

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Vote Function:	01 Effective Communication and National Guidance			
PIAP Output:	Government services automated, integrated and rolled out			
Programme Intervention:	110201 Digitalize government services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of government and private institutions utilising the National Data Sharing and Integration Platform	Number	2023/24		87
Number of government services automated and rolled out	Number	2023/24		44
Number of transactions conducted through the data sharing platform	Number	2023/24		45000000
Department:	002 National Guidance			
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Government services automated, integrated and rolled out			
Programme Intervention:	110201 Digitalize government services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of government and private institutions utilising the National Data Sharing and Integration Platform	Number	2023/24		87
Number of government services automated and rolled out	Number	2023/24		44
Number of transactions conducted through the data sharing platform	Number	2023/24		45000000
Vote Function:	02 Enabling environment for ICT Development and Regulation			
Department:	001 Data Networks Engineering			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Addressing and postcode database developed			
Programme Intervention:	110205 Implement the national addressing system			

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Vote Function:	02 Enabling environment for ICT Development and Regulation			
PIAP Output:	Addressing and postcode database developed			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Geocoded national addressing and postcode system	Percentage	2023/24		20%
PIAP Output:	Post offices refurbished and equipped			
Programme Intervention:	110204 Leverage the existing Government infrastructure to deliver public services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Proportion of identified e-government services provided at post offices	Percentage	2023/24		20%
Department:	002 E-Services			
Key Service Area:	300002 E-services			
PIAP Output:	Government services automated, integrated and rolled out			
Programme Intervention:	110201 Digitalize government services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of government and private institutions utilising the National Data Sharing and Integration Platform	Number	2023/24		87
Number of government services automated and rolled out	Number	2023/24		44
Number of transactions conducted through the data sharing platform	Number	2023/24		45000000
PIAP Output:	Smart city solutions developed			
Programme Intervention:	110202 Implementation of smart cities			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of smart city solutions developed	Number	2023/24		3
Key Service Area:	300013 Parish Development Model Equipment			

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Vote Function:	02 Enabling environment for ICT Development and Regulation			
PIAP Output:	Government services automated, integrated and rolled out			
Programme Intervention:	110201 Digitalize government services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of government and private institutions utilising the National Data Sharing and Integration Platform	Number	2023/24		87
Number of government services automated and rolled out	Number	2023/24		44
Number of transactions conducted through the data sharing platform	Number	2023/24		45000000
Key Service Area:	300016 Parish Development Model Operations			
PIAP Output:	Government services automated, integrated and rolled out			
Programme Intervention:	110201 Digitalize government services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of government and private institutions utilising the National Data Sharing and Integration Platform	Number	2023/24		87
Number of government services automated and rolled out	Number	2023/24		44
Number of transactions conducted through the data sharing platform	Number	2023/24		45000000
Department:	003 Infrastructure Development			
Key Service Area:	300007 ICT Infrastructure Planning			
PIAP Output:	Integrated NSDI Geospatial metadata catalog developed and updated			
Programme Intervention:	110206 Develop and integrate comprehensive geospatial metadata catalog in national spatial planning processes			

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Vote Function:	02 Enabling environment for ICT Development and Regulation			
PIAP Output:	Integrated NSDI Geospatial metadata catalog developed and updated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Percentage completion of the national ICT infrastructure spatial datastore	Percentage	2023/24		20 %
Department:	004 Research and Development			
Key Service Area:	300002 E-services			
PIAP Output:	ICT local products developed and commercialised			
Programme Intervention:	110301 Support local innovation and commercialisation of homegrown products			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Audio Visual Productions developed and commercialised	Number	2023/24		39
Number of local products commercialised	Number	2023/24		3
Number of local products developed	Number	2023/24		58
Key Service Area:	300009 BPO Support Services			
PIAP Output:	BPO/ITES industry strengthened			
Programme Intervention:	110302 Develop innovation and incubation Centers			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of BPO/ITES companies supported to create jobs	Number	2023/24		15
Number of people employed by BPO/ITES companies	Number	2023/24		16813
Vote Function:	03 Policy, Planning and Support Services			
Department:	003 Finance and Administration			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			

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Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Free to air TV signal extended to unserved and underserved areas			
Programme Intervention:	110102 Expand the Digital Terrestrial Television/Direct To Home Free To Air Broadcasting network			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Proportion of Parishes with DTT/DTH coverage	Percentage	2023/24		45%

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Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
PIAP Output:	Radio infrastructure network extended to cover underserved, Shadow and Boarder areas			
Programme Intervention:	110103 Modernise the public broadcaster infrastructure			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Proportion of identified parishes with UBC radio signal	Percentage	2023/24		50%
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
Key Service Area:	000008 Records Management			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
Key Service Area:	000010 Leadership and Management			

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Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Increased citizenry with basic digital skills			
Programme Intervention:	110303 Implement specialized ICT and basic digital skills training programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Specialised group participants trained in digital literacy	Number	2023/24		5000
PIAP Output:	Increased ICT professional skillsets			
Programme Intervention:	110303 Implement specialized ICT and basic digital skills training programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Specialised group participants trained in digital literacy	Number	2023/24		5000
Number of specialized training programs conducted including emerging technologies such as Artificial Intelligence, Machine Learning (ML), Internet of Things (IoT), Cloud Computing, 5G and Next-Generation Networks, Robotics and Automation	Number	2023/24		10
Number of Students and professionals trained in utilization of Virtual Reality /Augmented Reality technologies	Number	2023/24		1000
Number of Teachers Retooled in ICT- research enabled education.	Number	2023/24		1200

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Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
Key Service Area:	000027 Programme Working Group Secretariat Services			
PIAP Output:	Joint program initiatives implemented			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Programme engagements organized	Number	2023/24		4
Number of programme M&Es undertaken	Number	2023/24		2
Number of research studies undertaken	Number	2023/24		2
Key Service Area:	300010 Innovation Fund Management			
PIAP Output:	ICT local products developed and commercialised			
Programme Intervention:	110301 Support local innovation and commercialisation of homegrown products			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Audio Visual Productions developed and commercialised	Number	2023/24		39
Number of local products commercialised	Number	2023/24		3
Number of local products developed	Number	2023/24		58
Key Service Area:	300011 Grants to ICT innovators			
PIAP Output:	ICT local products developed and commercialised			
Programme Intervention:	110301 Support local innovation and commercialisation of homegrown products			

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Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	ICT local products developed and commercialised			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Audio Visual Productions developed and commercialised	Number	2023/24		39
Number of local products commercialised	Number	2023/24		3
Number of local products developed	Number	2023/24		58
Key Service Area:	300014 Support to UICT			
PIAP Output:	Innovation and incubation Centers developed			
Programme Intervention:	110302 Develop innovation and incubation Centers			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Innovation and incubation centers established	Number	2023/24		15
Percentage completion of the National ICT park	Percentage	2023/24		10%
Project:	1600 Retooling of Ministry of ICT & National Guidance			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	110502 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies, strategies, standards and regulations developed and reviewed	Number	2023/24		2
Programme:	14 Public Sector Transformation			
Vote Function:	01 Effective Communication and National Guidance			
Department:	001 Information			
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Documentaries on the status of implementation of LED and Fiscal decentralization developed			
Programme Intervention:	140403 Enhance local economic development			

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Vote Function:	01 Effective Communication and National Guidance			
PIAP Output:	Documentaries on the status of implementation of LED and Fiscal decentralization developed			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of Public education media programmes aired on radio and TV	Number	2023/24		85
Number of documentaries on the status of implementation of LED and Fiscal decentralization developed	Number	2023/24		12
PIAP Output:	Government service delivery systems automated			
Programme Intervention:	140503 Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of MDAs & LGs oriented on standardisation of information sharing	Number	2023/24		60
No. of MDAs and LGs implementing the standards on Information, and communication	Number	2023/24		60
No. of MDAs and LGs rolled out on the CPIS/Lets Tok system	Number	2023/24		60
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Government service delivery systems automated			
Programme Intervention:	140503 Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of MDAs & LGs oriented on standardisation of information sharing	Number	2023/24		60
No. of MDAs and LGs implementing the standards on Information, and communication	Number	2023/24		60
No. of MDAs and LGs rolled out on the CPIS/Lets Tok system	Number	2023/24		60

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Vote Function:	03 Policy, Planning and Support Services			
Department:	003 Finance and Administration			
Key Service Area:	390010 Re-engineering of Management Systems			
PIAP Output:	Uptake of ICT in provision and management of government services enhanced.			
Programme Intervention:	140501 Enforce adoption and implementation of e-government services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of new e-services introduced	Number	2023/24		7
No. of citizens accessing government services online	Number	2023/24		8500000
No. of entities implementing e-government systems	Number	2023/24		70
Programme:	17 Regional Balanced Development			
Vote Function:	02 Enabling environment for ICT Development and Regulation			
Department:	001 Infrastructure Development			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Comprehensive training programs in ICT and Digital skills for entrepreneurs and job seekers implemented			
Programme Intervention:	170106 Establish and operationalise ICT skills and business development centres in the eight lagging sub-regions			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of individuals trained in ICT and digital entrepreneurship skills	Number	2023/24		20

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114526	Other licenses	6.790	0.000
Total		6.790	0.000

VOTE: 020 **Ministry of ICT and National Guidance**