

VOTE: 020 Ministry of ICT and National Guidance

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	2.805	13.127	13.784	14.473	15.197
	Non-Wage	39.750	92.262	107.946	124.138	148.705
Devt.	GoU	0.574	0.574	0.660	0.726	0.726
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		43.129	105.963	122.389	139.336	164.627
Total GoU+Ext Fin (MTEF)		43.129	105.963	122.389	139.336	164.627
Arrears		55.353	100.015	0.000	0.000	0.000
Total Budget		98.482	205.978	122.389	139.336	164.627
Total Vote Budget Excluding Arrears		43.129	105.963	122.389	139.336	164.627
						195.273

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 05 Tourism Development												
Vote Function 03 Policy, Planning and Support Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
003 Finance and Administration	0	400,000	400,000	0	400,000	400,000						
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	400,000	400,000						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 03</i>	<i>0</i>	<i>400,000</i>	<i>400,000</i>	<i>0</i>	<i>400,000</i>	<i>400,000</i>						
Total for Programme 05	0	400,000	400,000	0	400,000	400,000						
Programme 11 Digital Transformation												
Vote Function 01 Effective Communication and National Guidance												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Information	0	0	0	721,476	4,311,062	5,032,538						
002 National Guidance	0	0	0	151,425	1,805,137	1,956,562						
Total Recurrent Budget Estimates for Vote Function	0	0	0	872,901	6,116,199	6,989,100						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>872,901</i>	<i>6,116,199</i>	<i>6,989,100</i>						
Vote Function 02 Enabling environment for ICT Development and Regulation												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Data Networks Engineering	206,074	281,648	487,722	439,583	1,034,292	1,473,874						
002 E-Services	177,532	2,800,275	2,977,807	430,061	3,854,735	4,284,796						

VOTE: 020 Ministry of ICT and National Guidance

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Infrastructure Development	150,258	282,262	432,520	406,314	1,010,054	1,416,367
004 Research and Development	199,245	1,919,485	2,118,730	294,101	15,983,412	16,277,513
Total Recurrent Budget Estimates for Vote Function	733,109	5,283,670	6,016,779	1,570,058	21,882,492	23,452,550
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 02</i>	<i>733,109</i>	<i>5,283,670</i>	<i>6,016,779</i>	<i>1,570,058</i>	<i>21,882,492</i>	<i>23,452,550</i>
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	1,052,367	88,080,897	89,133,264	10,684,354	162,587,993	173,272,347
Total Recurrent Budget Estimates for Vote Function	1,052,367	88,080,897	89,133,264	10,684,354	162,587,993	173,272,347
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1600 Retooling of Ministry of ICT & National Guidance	573,606	0	573,606	0	0	0
1890 Institutional Development of Ministry of ICT and National Guidance	0	0	0	573,606	0	573,606
Total Development Budget Estimates for Vote Function	573,606	0	573,606	573,606	0	573,606
<i>Total for Vote Function 03</i>	<i>1,625,973</i>	<i>88,080,897</i>	<i>89,706,870</i>	<i>11,257,960</i>	<i>162,587,993</i>	<i>173,845,952</i>
Total for Programme 11	2,359,082	93,364,567	95,723,649	13,700,919	190,586,684	204,287,603
Programme 14 Public Sector Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	0	598,361	598,361	0	720,000	720,000
Total Recurrent Budget Estimates for Vote Function	0	598,361	598,361	0	720,000	720,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>	<i>0</i>	<i>598,361</i>	<i>598,361</i>	<i>0</i>	<i>720,000</i>	<i>720,000</i>
Vote Function 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 E-Services	0	541,639	541,639	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	541,639	541,639	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 02</i>	<i>0</i>	<i>541,639</i>	<i>541,639</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>

VOTE: 020 Ministry of ICT and National Guidance

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates					
Programme 14 Public Sector Transformation									
Vote Function 03 Policy, Planning and Support Services									
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total			
003 Finance and Administration	0	0	0	0	220,000	220,000			
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	220,000	220,000			
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total			
Total for Vote Function 03	0	0	0	0	220,000	220,000			
Total for Programme 14	0	1,140,000	1,140,000	0	1,140,000	1,140,000			
Programme 15 Community Mobilization And Mindset Change									
Vote Function 01 Effective Communication and National Guidance									
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total			
001 Information	720,000	0	720,000	0	0	0			
002 National Guidance	300,000	0	300,000	0	0	0			
Total Recurrent Budget Estimates for Vote Function	1,020,000	0	1,020,000	0	0	0			
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total			
Total for Vote Function 01	1,020,000	0	1,020,000	0	0	0			
Total for Programme 15	1,020,000	0	1,020,000	0	0	0			
Programme 17 Regional Balanced Development									
Vote Function 02 Enabling environment for ICT Development and Regulation									
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total			
001 Infrastructure Development	0	198,000	198,000	0	150,000	150,000			
Total Recurrent Budget Estimates for Vote Function	0	198,000	198,000	0	150,000	150,000			
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total			
Total for Vote Function 02	0	198,000	198,000	0	150,000	150,000			
Total for Programme 17	0	198,000	198,000	0	150,000	150,000			
Grand Total Vote 020	3,379,082	95,102,567	98,481,649	13,700,919	192,276,684	205,977,603			
Total Excluding Arrears	3,379,082	39,749,987	43,129,070	13,700,919	92,261,590	105,962,509			

VOTE: 020 Ministry of ICT and National Guidance

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,981,905	0	3,981,905	15,082,163	0	15,082,163
212 Social Contributions	57,800	0	57,800	20,000	0	20,000
221 General Use of goods and services	6,550,879	0	6,550,879	30,669,429	0	30,669,429
222 Communications	280,977	0	280,977	203,135	0	203,135
223 Utility and Property Expenses	3,255,164	0	3,255,164	3,317,388	0	3,317,388
224 Supplies and Services	881,000	0	881,000	1,846,799	0	1,846,799
225 Professional Services	2,395,662	0	2,395,662	4,338,362	0	4,338,362
226 Insurances and Licenses	5,000	0	5,000	0	0	0
227 Travel and Transport	2,160,453	0	2,160,453	5,941,288	0	5,941,288
228 Maintenance	885,066	0	885,066	1,305,870	0	1,305,870
263 To other general government units.	9,675,873	0	9,675,873	29,783,785	0	29,783,785
273 Employment-related social benefits	12,768,244	0	12,768,244	12,960,684	0	12,960,684
312 Acquisition of Produced Assets	231,046	0	231,046	493,606	0	493,606
352 Financial Assets	55,352,579	0	55,352,579	100,015,094	0	100,015,094
Grand Total Vote 020	98,481,649	0	98,481,649	205,977,603	0	205,977,603
Total Excluding Arrears	43,129,070	0	43,129,070	105,962,509	0	105,962,509

VOTE: 020 Ministry of ICT and National Guidance

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,259,476	0	2,259,476	2,927,313	0	2,927,313
211102 Contract Staff Salaries	546,000	0	546,000	10,200,000	0	10,200,000
211104 Employee Gratuity	0	0	0	112,883	0	112,883
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	826,428	0	826,428	1,491,967	0	1,491,967
211107 Boards, Committees and Council Allowances	350,000	0	350,000	350,000	0	350,000
212101 Social Security Contributions	57,800	0	57,800	0	0	0
212102 Medical expenses (Employees)	0	0	0	20,000	0	20,000
221001 Advertising and Public Relations	166,532	0	166,532	1,270,666	0	1,270,666
221002 Workshops, Meetings and Seminars	96,978	0	96,978	502,000	0	502,000
221003 Staff Training	97,000	0	97,000	350,000	0	350,000
221007 Books, Periodicals & Newspapers	5,000	0	5,000	15,000	0	15,000
221008 Information and Communication Technology Supplies.	66,379	0	66,379	134,242	0	134,242
221009 Welfare and Entertainment	51,373	0	51,373	481,373	0	481,373
221011 Printing, Stationery, Photocopying and Binding	292,511	0	292,511	653,111	0	653,111
221012 Small Office Equipment	24,950	0	24,950	27,200	0	27,200
221016 Systems Recurrent costs	5,745,156	0	5,745,156	27,192,837	0	27,192,837
221017 Membership dues and Subscription fees.	5,000	0	5,000	43,000	0	43,000
222001 Information and Communication Technology Services.	261,842	0	261,842	176,000	0	176,000
222002 Postage and Courier	19,135	0	19,135	27,135	0	27,135
223001 Property Management Expenses	178,000	0	178,000	178,000	0	178,000
223003 Rent-Produced Assets-to private entities	2,762,388	0	2,762,388	2,762,388	0	2,762,388
223004 Guard and Security services	122,500	0	122,500	185,000	0	185,000
223005 Electricity	120,276	0	120,276	120,000	0	120,000
223006 Water	72,000	0	72,000	72,000	0	72,000
224011 Research Expenses	881,000	0	881,000	1,846,799	0	1,846,799
225101 Consultancy Services	2,395,662	0	2,395,662	4,338,362	0	4,338,362
226002 Licenses	5,000	0	5,000	0	0	0
227001 Travel inland	1,455,464	0	1,455,464	3,725,637	0	3,725,637

VOTE: 020 Ministry of ICT and National Guidance

<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227002 Travel abroad	0	0	0	400,000	0	400,000
227004 Fuel, Lubricants and Oils	704,989	0	704,989	1,815,651	0	1,815,651
228002 Maintenance-Transport Equipment	820,066	0	820,066	1,225,870	0	1,225,870
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	65,000	0	65,000	80,000	0	80,000
263402 Transfer to Other Government Units	9,675,873	0	9,675,873	29,783,785	0	29,783,785
273102 Incapacity, death benefits and funeral expenses	0	0	0	38,500	0	38,500
273104 Pension	12,751,409	0	12,751,409	12,779,872	0	12,779,872
273105 Gratuity	16,835	0	16,835	142,312	0	142,312
312216 Cycles - Acquisition	0	0	0	45,000	0	45,000
312221 Light ICT hardware - Acquisition	231,046	0	231,046	268,606	0	268,606
312235 Furniture and Fittings - Acquisition	0	0	0	180,000	0	180,000
352881 Pension and Gratuity Arrears Budgeting	55,350,000	0	55,350,000	100,000,000	0	100,000,000
352899 Other Domestic Arrears Budgeting	2,579	0	2,579	15,094	0	15,094
Grand Total Vote 020	98,481,649	0	98,481,649	205,977,603	0	205,977,603
Total Excluding Arrears	43,129,070	0	43,129,070	105,962,509	0	105,962,509

VOTE: 020 Ministry of ICT and National Guidance

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
Department 003 Finance and Administration						
<i>Key Service Area 000014 Administrative and Support Services</i>						
263402 Transfer to Other Government Units	0	400,000	400,000	0	400,000	400,000
o/w o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	0	0	0	400,000	400,000
o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	400,000	400,000	0	0	0
<i>Total Cost of Key Service Area 000014</i>	0	400,000	400,000	0	400,000	400,000
Total Cost for Department 003	0	400,000	400,000	0	400,000	400,000
Total Excluding Arrears	0	400,000	400,000	0	400,000	400,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	400,000	0	400,000	400,000	0	400,000
Total Excluding Arrears	400,000	0	400,000	400,000	0	400,000
Programme 11 Digital Transformation						
Vote Function 01 Effective Communication and National Guidance						
<i>Recurrent Budget Estimates</i>						
Department 001 Information						
<i>Key Service Area 000011 Communication and Public Relations</i>						
211101 General Staff Salaries	0	0	0	175,476	0	175,476
211102 Contract Staff Salaries	0	0	0	546,000	0	546,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	172,862	172,862
221001 Advertising and Public Relations	0	0	0	0	657,000	657,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	150,000	150,000
221012 Small Office Equipment	0	0	0	0	8,200	8,200
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	500,000	500,000
227001 Travel inland	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	0	0	0	173,000	173,000
263402 Transfer to Other Government Units	0	0	0	0	1,860,000	1,860,000
o/w Transfer to Media Council of Uganda for their operations	0	0	0	0	500,000	500,000
o/w Transfer to the Uganda Media Centre for their operations	0	0	0	0	1,360,000	1,360,000
Total Cost of Key Service Area 000011	0	0	0	721,476	4,311,062	5,032,538
Total Cost for Department 001	0	0	0	721,476	4,311,062	5,032,538
Total Excluding Arrears	0	0	0	721,476	4,311,062	5,032,538
Department 002 National Guidance						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	0	0	0	151,425	0	151,425
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	128,136	128,136
221001 Advertising and Public Relations	0	0	0	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	75,000	75,000
224011 Research Expenses	0	0	0	0	75,000	75,000
225101 Consultancy Services	0	0	0	0	203,700	203,700
227001 Travel inland	0	0	0	0	540,301	540,301
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 National Guidance						
Key Service Area 000034 Education and Skills Development						
228002 Maintenance-Transport Equipment	0	0	0	0	90,000	90,000
Total Cost of Key Service Area 000034	0	0	0	151,425	1,805,137	1,956,562
Total Cost for Department 002	0	0	0	151,425	1,805,137	1,956,562
Total Excluding Arrears	0	0	0	151,425	1,805,137	1,956,562
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	6,989,100	0	6,989,100
Total Excluding Arrears	0	0	0	6,989,100	0	6,989,100
Vote Function 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Data Networks Engineering						
Key Service Area 000017 Infrastructure Development and Management						
211101 General Staff Salaries	206,074	0	206,074	439,583	0	439,583
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	52,644	52,644
221002 Workshops, Meetings and Seminars	0	36,978	36,978	0	113,000	113,000
221008 Information and Communication Technology Supplies.	0	0	0	0	64,242	64,242
221011 Printing, Stationery, Photocopying and Binding	0	10,582	10,582	0	10,000	10,000
227001 Travel inland	0	171,126	171,126	0	159,356	159,356
227004 Fuel, Lubricants and Oils	0	44,100	44,100	0	74,050	74,050
228002 Maintenance-Transport Equipment	0	18,862	18,862	0	61,000	61,000
263402 Transfer to Other Government Units	0	0	0	0	500,000	500,000
o/w Transfer to UPL to remodel and equip post offices to deliver e-government services	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 000017	206,074	281,648	487,722	439,583	1,034,292	1,473,874
Total Cost for Department 001	206,074	281,648	487,722	439,583	1,034,292	1,473,874
Total Excluding Arrears	206,074	281,648	487,722	439,583	1,034,292	1,473,874
Department 002 E-Services						
Key Service Area 300002 E-services						
211101 General Staff Salaries	177,532	0	177,532	430,061	0	430,061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	44,460	44,460

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Key Service Area 300002 E-services						
221008 Information and Communication Technology Supplies.	0	45,000	45,000	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	15,008	15,008	0	15,000	15,000
221016 Systems Recurrent costs	0	0	0	0	600,000	600,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
224011 Research Expenses	0	60,000	60,000	0	200,000	200,000
225101 Consultancy Services	0	30,000	30,000	0	210,000	210,000
227001 Travel inland	0	86,075	86,075	0	186,917	186,917
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	27,834	27,834	0	27,000	27,000
Total Cost of Key Service Area 300002	177,532	318,917	496,449	430,061	1,373,377	1,803,438
Key Service Area 300013 Parish Development Model Equipment						
225101 Consultancy Services	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Cost of Key Service Area 300013	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Key Service Area 300016 Parish Development Model Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,000	88,000	0	88,000	88,000
221011 Printing, Stationery, Photocopying and Binding	0	17,358	17,358	0	17,358	17,358
227001 Travel inland	0	340,000	340,000	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 300016	0	481,358	481,358	0	481,358	481,358
Total Cost for Department 002	177,532	2,800,275	2,977,807	430,061	3,854,735	4,284,796
Total Excluding Arrears	177,532	2,800,275	2,977,807	430,061	3,854,735	4,284,796
Department 003 Infrastructure Development						
Key Service Area 300007 ICT Infrastructure Planning						
211101 General Staff Salaries	150,258	0	150,258	406,314	0	406,314
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221003 Staff Training	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	3,262	3,262	0	5,262	5,262
222001 Information and Communication Technology Services.	0	50,000	50,000	0	5,000	5,000
224011 Research Expenses	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	41,000	41,000	0	523,000	523,000
226002 Licenses	0	5,000	5,000	0	0	0
227001 Travel inland	0	158,000	158,000	0	240,792	240,792
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	80,000	80,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Infrastructure Development						
Key Service Area 300007 ICT Infrastructure Planning						
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	46,000	46,000
Total Cost of Key Service Area 300007	150,258	282,262	432,520	406,314	1,010,054	1,416,367
Total Cost for Department 003	150,258	282,262	432,520	406,314	1,010,054	1,416,367
Total Excluding Arrears	150,258	282,262	432,520	406,314	1,010,054	1,416,367
Department 004 Research and Development						
Key Service Area 300002 E-services						
211101 General Staff Salaries	199,245	0	199,245	294,101	0	294,101
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	44,880	44,880
221001 Advertising and Public Relations	0	18,532	18,532	0	18,532	18,532
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221016 Systems Recurrent costs	0	0	0	0	15,000,000	15,000,000
224011 Research Expenses	0	250,000	250,000	0	250,000	250,000
225101 Consultancy Services	0	6,000	6,000	0	57,000	57,000
227001 Travel inland	0	27,000	27,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	0	0	0	6,000	6,000
Total Cost of Key Service Area 300002	199,245	338,532	537,777	294,101	15,483,412	15,777,513
Key Service Area 300009 BPO Support Services						
211107 Boards, Committees and Council Allowances	0	350,000	350,000	0	350,000	350,000
221001 Advertising and Public Relations	0	35,000	35,000	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
224011 Research Expenses	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
Total Cost of Key Service Area 300009	0	500,000	500,000	0	500,000	500,000
Key Service Area 300010 Innovation Fund Management						
221001 Advertising and Public Relations	0	3,000	3,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,358	11,358	0	0	0
224011 Research Expenses	0	300,000	300,000	0	0	0
225101 Consultancy Services	0	13,000	13,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	0	0

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Research and Development						
<i>Total Cost of Key Service Area 300010</i>	0	481,358	481,358	0	0	0
Key Service Area 300011 Grants to ICT Innovators						
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,134	10,134	0	0	0
225101 Consultancy Services	0	210,662	210,662	0	0	0
227001 Travel inland	0	8,800	8,800	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
228002 Maintenance-Transport Equipment	0	310,000	310,000	0	0	0
<i>Total Cost of Key Service Area 300011</i>	0	599,596	599,596	0	0	0
Total Cost for Department 004	199,245	1,919,485	2,118,730	294,101	15,983,412	16,277,513
Total Excluding Arrears	199,245	1,919,485	2,118,730	294,101	15,983,412	16,277,513
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	6,016,779	0	6,016,779	23,452,550	0	23,452,550
Total Excluding Arrears	6,016,779	0	6,016,779	23,452,550	0	23,452,550
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	31,932	31,932
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	3,000	3,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	47,000	47,000	0	47,000	47,000
227004 Fuel, Lubricants and Oils	0	28,269	28,269	0	28,269	28,269
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
<i>Total Cost of Key Service Area 000001</i>	0	194,269	194,269	0	226,201	226,201

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,500	7,500	0	58,392	58,392
221003 Staff Training	0	7,000	7,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	7,000	7,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	20,000	20,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	12,424	12,424	0	19,424	19,424
228002 Maintenance-Transport Equipment	0	7,000	7,000	0	12,000	12,000
Total Cost of Key Service Area 000004	0	165,924	165,924	0	225,816	225,816
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,052,367	0	1,052,367	1,030,354	0	1,030,354
211102 Contract Staff Salaries	0	0	0	9,654,000	0	9,654,000
211104 Employee Gratuity	0	0	0	0	112,883	112,883
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	188,552	188,552
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
221003 Staff Training	0	40,000	40,000	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	7,810	7,810	0	5,810	5,810
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	13,000	13,000	0	13,498	13,498
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	17,000	17,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	38,500	38,500
273104 Pension	0	12,751,409	12,751,409	0	12,779,872	12,779,872
273105 Gratuity	0	16,835	16,835	0	142,312	142,312
352881 Pension and Gratuity Arrears Budgeting	0	55,350,000	55,350,000	0	100,000,000	100,000,000
352899 Other Domestic Arrears Budgeting	0	2,579	2,579	0	15,094	15,094
Total Cost of Key Service Area 000005	1,052,367	68,296,632	69,349,000	10,684,354	113,743,522	124,427,876
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	74,900	74,900
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	20,000	20,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
224011 Research Expenses	0	91,000	91,000	0	500,000	500,000
227001 Travel inland	0	50,000	50,000	0	199,100	199,100
227004 Fuel, Lubricants and Oils	0	38,000	38,000	0	88,280	88,280
228002 Maintenance-Transport Equipment	0	14,626	14,626	0	46,286	46,286
263402 Transfer to Other Government Units	0	1,009,850	1,009,850	0	15,009,850	15,009,850
o/w Transfer to UBC/SINET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes	0	1,009,850	1,009,850	0	0	0
	0	0	0	0	15,009,850	15,009,850
Total Cost of Key Service Area 000006	0	1,303,476	1,303,476	0	15,938,416	15,938,416
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	36,324	36,324
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	16,324	16,324
221012 Small Office Equipment	0	4,589	4,589	0	0	0
227001 Travel inland	0	17,170	17,170	0	15,176	15,176
227004 Fuel, Lubricants and Oils	0	16,858	16,858	0	37,117	37,117
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	13,000	13,000
Total Cost of Key Service Area 000007	0	61,617	61,617	0	117,941	117,941
Key Service Area 000008 Records Management						
221008 Information and Communication Technology Supplies.	0	8,379	8,379	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	25,000	25,000
221012 Small Office Equipment	0	7,000	7,000	0	7,000	7,000
222002 Postage and Courier	0	19,135	19,135	0	27,135	27,135

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000008 Records Management						
227001 Travel inland	0	13,000	13,000	0	35,237	35,237
227004 Fuel, Lubricants and Oils	0	0	0	0	6,379	6,379
Total Cost of Key Service Area 000008	0	67,514	67,514	0	100,751	100,751
Key Service Area 000010 Leadership and Management						
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	21,373	21,373	0	61,373	61,373
227001 Travel inland	0	20,000	20,000	0	400,000	400,000
227002 Travel abroad	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	16,379	16,379	0	166,379	166,379
228002 Maintenance-Transport Equipment	0	9,762	9,762	0	159,999	159,999
Total Cost of Key Service Area 000010	0	67,514	67,514	0	1,287,751	1,287,751
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	103,000	103,000
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	160,000	160,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	280,000	280,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000011	0	0	0	0	1,163,000	1,163,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	0	0	0	64,360	64,360
227001 Travel inland	0	7,500	7,500	0	0	0
Total Cost of Key Service Area 000013	0	7,500	7,500	0	64,360	64,360
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,928	700,928	0	427,885	427,885
212101 Social Security Contributions	0	57,800	57,800	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	12,000	12,000
221009 Welfare and Entertainment	0	30,000	30,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	100,000	100,000
221016 Systems Recurrent costs	0	5,445,156	5,445,156	0	11,292,837	11,292,837
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	30,842	30,842	0	20,000	20,000
223001 Property Management Expenses	0	178,000	178,000	0	178,000	178,000
223003 Rent-Produced Assets-to private entities	0	2,762,388	2,762,388	0	2,762,388	2,762,388
223004 Guard and Security services	0	122,500	122,500	0	185,000	185,000
223005 Electricity	0	120,276	120,276	0	120,000	120,000
223006 Water	0	72,000	72,000	0	72,000	72,000
227001 Travel inland	0	104,794	104,794	0	262,059	262,059
227004 Fuel, Lubricants and Oils	0	190,959	190,959	0	310,753	310,753
228002 Maintenance-Transport Equipment	0	116,784	116,784	0	316,784	316,784
263402 Transfer to Other Government Units	0	5,988,135	5,988,135	0	8,508,135	8,508,135
o/w JAB fees transfer to UICT	0	5,988,135	5,988,135	0	8,508,135	8,508,135
Total Cost of Key Service Area 000014	0	15,945,562	15,945,562	0	24,797,840	24,797,840
Key Service Area 000027 Programme Working Group Secretariat Services						
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	400,000	400,000
227001 Travel inland	0	0	0	0	145,000	145,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000027	0	0	0	0	640,000	640,000
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	0	0	0	2,640	2,640
227001 Travel inland	0	1,500	1,500	0	0	0
Total Cost of Key Service Area 000089	0	1,500	1,500	0	2,640	2,640
Key Service Area 000090 Climate Change Adaptation						
221009 Welfare and Entertainment	0	0	0	0	3,000	3,000
227001 Travel inland	0	1,500	1,500	0	0	0
Total Cost of Key Service Area 000090	0	1,500	1,500	0	3,000	3,000
Key Service Area 300010 Innovation Fund Management						
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,358	11,358
224011 Research Expenses	0	0	0	0	226,000	226,000
225101 Consultancy Services	0	0	0	0	144,000	144,000
227001 Travel inland	0	0	0	0	50,000	50,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
<i>Total Cost of Key Service Area 300010</i>	0	0	0	0	481,358	481,358
Key Service Area 300011 Grants to ICT innovators						
221001 Advertising and Public Relations	0	0	0	0	20,134	20,134
224011 Research Expenses	0	0	0	0	278,800	278,800
225101 Consultancy Services	0	0	0	0	300,662	300,662
<i>Total Cost of Key Service Area 300011</i>	0	0	0	0	599,596	599,596
Key Service Area 300014 Support to UICT						
263402 Transfer to Other Government Units	0	1,967,888	1,967,888	0	3,195,800	3,195,800
o/w 0/w Tranfer to UICT for the management the National ICT Innovation Hub at Nakawa	0	1,967,888	1,967,888	0	0	0
o/w Transfer to UICT for the management of the National ICT Innovation Hub at Nakawa	0	0	0	0	3,195,800	3,195,800
<i>Total Cost of Key Service Area 300014</i>	0	1,967,888	1,967,888	0	3,195,800	3,195,800
Total Cost for Department 003	1,052,367	88,080,897	89,133,264	10,684,354	162,587,993	173,272,347
Total Excluding Arrears	1,052,367	32,728,318	33,780,685	10,684,354	62,572,898	73,257,252
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1600 Retooling of Ministry of ICT & National Guidance						
Key Service Area 000003 Facilities and Equipment Management						
224011 Research Expenses	65,000	0	65,000	0	0	0
228002 Maintenance-Transport Equipment	212,560	0	212,560	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	65,000	0	65,000	0	0	0
312221 Light ICT hardware - Acquisition	231,046	0	231,046	0	0	0
<i>Total Cost of Key Service Area 000003</i>	573,606	0	573,606	0	0	0
Total Cost for Project 1600	573,606	0	573,606	0	0	0
Total Excluding Arrears	573,606	0	573,606	0	0	0
Project 1890 Institutional Development of Ministry of ICT and National Guidance						
Key Service Area 000003 Facilities and Equipment Management						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	80,000	0	80,000
312216 Cycles - Acquisition	0	0	0	45,000	0	45,000
312221 Light ICT hardware - Acquisition	0	0	0	268,606	0	268,606
312235 Furniture and Fittings - Acquisition	0	0	0	180,000	0	180,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1890 Institutional Development of Ministry of ICT and National Guidance						
<i>Total Cost of Key Service Area 000003</i>	0	0	0	573,606	0	573,606
Total Cost for Project 1890	0	0	0	573,606	0	573,606
<i>Total Excluding Arrears</i>	0	0	0	573,606	0	573,606
Total for Vote Function 03	89,706,870	0	89,706,870	173,845,952	0	173,845,952
<i>Total Excluding Arrears</i>	34,354,291	0	34,354,291	73,830,858	0	73,830,858
Programme 14 Public Sector Transformation						
Vote Function 01 Effective Communication and National Guidance						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
<i>Key Service Area 000011 Communication and Public Relations</i>						
221001 Advertising and Public Relations	0	100,000	100,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	5,000	5,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	10,000	10,000
227001 Travel inland	0	30,000	30,000	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	10,000	10,000
263402 Transfer to Other Government Units	0	0	0	0	310,000	310,000
o/w Transfer to UBC for documentaries on the status of implementation of LED and Fiscal decentralization developed	0	0	0	0	310,000	310,000
<i>Total Cost of Key Service Area 000011</i>	0	200,000	200,000	0	520,000	520,000
<i>Key Service Area 000015 Monitoring and Evaluation</i>						
263402 Transfer to Other Government Units	0	310,000	310,000	0	0	0
o/w Transfers to the UBC for Formulation of a MER strategy and system for UBC and MDAs content development, broadcasting, promotion, dissemination and archiving	0	310,000	310,000	0	0	0
<i>Total Cost of Key Service Area 000015</i>	0	310,000	310,000	0	0	0

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	60,000	60,000
221012 Small Office Equipment	0	6,361	6,361	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
227001 Travel inland	0	69,000	69,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000039	0	88,361	88,361	0	200,000	200,000
Total Cost for Department 001	0	598,361	598,361	0	720,000	720,000
Total Excluding Arrears	0	598,361	598,361	0	720,000	720,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	598,361	0	598,361	720,000	0	720,000
Total Excluding Arrears	598,361	0	598,361	720,000	0	720,000
Vote Function 02 Enabling environment for ICT Development and Regulation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Key Service Area 390010 Re-engineering of Management Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	24,000	24,000
221003 Staff Training	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	12,000	12,000
224011 Research Expenses	0	75,000	75,000	0	37,000	37,000
225101 Consultancy Services	0	95,000	95,000	0	0	0
227001 Travel inland	0	96,000	96,000	0	82,200	82,200
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	27,000	27,000
228002 Maintenance-Transport Equipment	0	50,639	50,639	0	2,800	2,800
Total Cost of Key Service Area 390010	0	541,639	541,639	0	200,000	200,000
Total Cost for Department 002	0	541,639	541,639	0	200,000	200,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	541,639	541,639	0	200,000	200,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	541,639	0	541,639	200,000	0	200,000
Total Excluding Arrears	541,639	0	541,639	200,000	0	200,000
Vote Function 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
<i>Key Service Area 390010 Re-engineering of Management Systems</i>						
224011 Research Expenses	0	0	0	0	220,000	220,000
Total Cost of Key Service Area 390010	0	0	0	0	220,000	220,000
Total Cost for Department 003	0	0	0	0	220,000	220,000
Total Excluding Arrears	0	0	0	0	220,000	220,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	220,000	0	220,000
Total Excluding Arrears	0	0	0	220,000	0	220,000
Programme 15 Community Mobilization And Mindset Change						
Vote Function 01 Effective Communication and National Guidance						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
<i>Key Service Area 440006 Information Dissemination</i>						
211101 General Staff Salaries	174,000	0	174,000	0	0	0
Total Cost of Key Service Area 440006	174,000	0	174,000	0	0	0
<i>Key Service Area 440008 Support to Uganda Media Center</i>						
211102 Contract Staff Salaries	546,000	0	546,000	0	0	0
Total Cost of Key Service Area 440008	546,000	0	546,000	0	0	0
Total Cost for Department 001	720,000	0	720,000	0	0	0
Total Excluding Arrears	720,000	0	720,000	0	0	0
Department 002 National Guidance						
<i>Key Service Area 440010 Civic Education and Training</i>						
211101 General Staff Salaries	300,000	0	300,000	0	0	0
Total Cost of Key Service Area 440010	300,000	0	300,000	0	0	0
Total Cost for Department 002	300,000	0	300,000	0	0	0
Total Excluding Arrears	300,000	0	300,000	0	0	0

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 15 Community Mobilization And Mindset Change	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Development Budget Estimates</i>						
Total for Vote Function 01	1,020,000	0	1,020,000	0	0	0
Total Excluding Arrears	1,020,000	0	1,020,000	0	0	0
Programme 17 Regional Balanced Development						
Vote Function 02 Enabling environment for ICT Development and Regulation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Infrastructure Development						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	142,000	142,000	0	0	0
227001 Travel inland	0	44,000	44,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000017	0	198,000	198,000	0	150,000	150,000
Total Cost for Department 001	0	198,000	198,000	0	150,000	150,000
Total Excluding Arrears	0	198,000	198,000	0	150,000	150,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	198,000	0	198,000	150,000	0	150,000
Total Excluding Arrears	198,000	0	198,000	150,000	0	150,000
Grand Total Vote 020	98,481,649	0	98,481,649	205,977,603	0	205,977,603
Total Excluding Arrears	43,129,070	0	43,129,070	105,962,509	0	105,962,509

VOTE: 020 Ministry of ICT and National Guidance

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 11 Digital Transformation						
Vote Function 03 Policy, Planning and Support Services						
Department 003 Finance and Administration						
1600 Retooling of Ministry of ICT & National Guidance	573,606	0	573,606	0	0	0
1890 Institutional Development of Ministry of ICT and National Guidance	0	0	0	573,606	0	573,606
Total Development for the Department 003	573,606	0	573,606	573,606	0	573,606
Total Excluding Arrears	573,606	0	573,606	573,606	0	573,606
Grand Total Vote	573,606	0	573,606	573,606	0	573,606
Total Excluding Arrears	573,606	0	573,606	573,606	0	573,606

VOTE: 020 Ministry of ICT and National Guidance

Table V7: External Financing for the Vote

VOTE: 020 Ministry of ICT and National Guidance

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114526	Other licenses	6.790	8.450
Total		6.790	8.450