

# VOTE: 020 Ministry of ICT and National Guidance

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

- 1) Streamline ICT Infrastructure Planning and deployment
- 2) Enhance digitalization of government services
- 3) Increase uptake of local ICT solutions
- 4) Strengthen institutional coordination and enforcement of policies, laws and regulatory framework; and
- 5) Enhance public awareness on national development initiatives, rights, duties and responsibilities of individuals, families, communities and citizens.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	13.127	2.165	13.127	13.784	14.473	15.197	15.956
Non Wage	92.262	14.257	90.956	104.600	125.297	150.357	180.428
Dev. GoU	0.574	0.000	0.574	0.631	0.631	0.757	0.909
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>105.963</b>	<b>16.422</b>	<b>104.657</b>	<b>119.015</b>	<b>140.401</b>	<b>166.311</b>	<b>197.293</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>105.963</b>	<b>16.422</b>	<b>104.657</b>	<b>119.015</b>	<b>140.401</b>	<b>166.311</b>	<b>197.293</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>105.963</b>	<b>16.422</b>	<b>104.657</b>	<b>119.015</b>	<b>140.401</b>	<b>166.311</b>	<b>197.293</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>05 Tourism Development</b>							
03 Policy, Planning and Support Services	0.400	0.080	0.400	0.460	0.552	0.662	0.795
<b>Total for the Programme</b>	<b>0.400</b>	<b>0.080</b>	<b>0.400</b>	<b>0.460</b>	<b>0.552</b>	<b>0.662</b>	<b>0.795</b>
<b>11 Digital Transformation</b>							
01 Effective Communication and National Guidance	6.989	1.221	6.989	7.950	9.403	11.139	13.215

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02 Enabling environment for ICT Development and Regulation	23.453	1.125	22.143	25.307	30.121	35.886	42.790
03 Policy, Planning and Support Services	73.831	13.850	73.836	83.814	98.768	116.754	138.250
<b>Total for the Programme</b>	<b>104.273</b>	<b>16.197</b>	<b>102.967</b>	<b>117.071</b>	<b>138.292</b>	<b>163.779</b>	<b>194.255</b>
<b>14 Public Sector Transformation</b>							
01 Effective Communication and National Guidance	0.720	0.076	0.720	0.722	0.754	0.810	0.899
02 Enabling environment for ICT Development and Regulation	0.200	0.017	0.200	0.210	0.235	0.310	0.410
03 Policy, Planning and Support Services	0.220	0.047	0.220	0.379	0.388	0.532	0.673
<b>Total for the Programme</b>	<b>1.140</b>	<b>0.140</b>	<b>1.140</b>	<b>1.311</b>	<b>1.377</b>	<b>1.652</b>	<b>1.982</b>
<b>17 Regional Balanced Development</b>							
02 Enabling environment for ICT Development and Regulation	0.150	0.005	0.150	0.173	0.181	0.217	0.261
<b>Total for the Programme</b>	<b>0.150</b>	<b>0.005</b>	<b>0.150</b>	<b>0.173</b>	<b>0.181</b>	<b>0.217</b>	<b>0.261</b>
<b>Total for the Vote: 020</b>	<b>105.963</b>	<b>16.422</b>	<b>104.657</b>	<b>119.015</b>	<b>140.401</b>	<b>166.311</b>	<b>197.293</b>

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## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>Programme: 05 Tourism Development</b>							
<b>Vote Function: 03 Policy, Planning and Support Services</b>							
<i>Recurrent</i>							
003 Finance and Administration	0.400	0.080	0.400	0.460	0.552	0.662	0.795
<b>Total for the Vote Function 03</b>	<b>0.400</b>	<b>0.080</b>	<b>0.400</b>	<b>0.460</b>	<b>0.552</b>	<b>0.662</b>	<b>0.795</b>
<b>Total for the Programme 05</b>	<b>0.400</b>	<b>0.080</b>	<b>0.400</b>	<b>0.460</b>	<b>0.552</b>	<b>0.662</b>	<b>0.795</b>
<b>Programme: 11 Digital Transformation</b>							
<b>Vote Function: 01 Effective Communication and National Guidance</b>							
<i>Recurrent</i>							
001 Information	5.033	0.883	5.033	5.715	6.745	7.974	9.444
002 National Guidance	1.957	0.339	1.957	2.235	2.658	3.165	3.771
<b>Total for the Vote Function 01</b>	<b>6.989</b>	<b>1.221</b>	<b>6.989</b>	<b>7.950</b>	<b>9.403</b>	<b>11.139</b>	<b>13.215</b>
<b>Vote Function: 02 Enabling environment for ICT Development and Regulation</b>							
<i>Recurrent</i>							
001 Data Networks Engineering	1.474	0.187	1.474	1.651	1.912	2.222	2.590
002 E-Services	4.285	0.636	3.475	3.953	4.676	5.540	6.573
003 Infrastructure Development	1.416	0.129	0.916	1.013	1.152	1.315	1.507
004 Research and Development	16.278	0.173	16.278	18.690	22.381	26.809	32.120
<b>Total for the Vote Function 02</b>	<b>23.453</b>	<b>1.125</b>	<b>22.143</b>	<b>25.307</b>	<b>30.121</b>	<b>35.886</b>	<b>42.790</b>
<b>Vote Function: 03 Policy, Planning and Support Services</b>							
<i>Recurrent</i>							
003 Finance and Administration	73.257	13.850	73.262	83.183	98.137	115.997	137.341

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<i>Development</i>							
1600 Retooling of Ministry of ICT & National Guidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1890 Institutional Development of Ministry of ICT and National Guidance	0.574	0.000	0.574	0.631	0.631	0.757	0.909
<b>Total for the Vote Function 03</b>	<b>73.831</b>	<b>13.850</b>	<b>73.836</b>	<b>83.814</b>	<b>98.768</b>	<b>116.754</b>	<b>138.250</b>
<b>Total for the Programme 11</b>	<b>104.273</b>	<b>16.197</b>	<b>102.967</b>	<b>117.071</b>	<b>138.292</b>	<b>163.779</b>	<b>194.255</b>
<b>Programme: 14 Public Sector Transformation</b>							
<b>Vote Function: 01 Effective Communication and National Guidance</b>							
<i>Recurrent</i>							
001 Information	0.720	0.076	0.720	0.722	0.754	0.810	0.899
<b>Total for the Vote Function 01</b>	<b>0.720</b>	<b>0.076</b>	<b>0.720</b>	<b>0.722</b>	<b>0.754</b>	<b>0.810</b>	<b>0.899</b>
<b>Vote Function: 02 Enabling environment for ICT Development and Regulation</b>							
<i>Recurrent</i>							
002 E-Services	0.200	0.017	0.200	0.210	0.235	0.310	0.410
<b>Total for the Vote Function 02</b>	<b>0.200</b>	<b>0.017</b>	<b>0.200</b>	<b>0.210</b>	<b>0.235</b>	<b>0.310</b>	<b>0.410</b>
<b>Vote Function: 03 Policy, Planning and Support Services</b>							
<i>Recurrent</i>							
003 Finance and Administration	0.220	0.047	0.220	0.379	0.388	0.532	0.673
<b>Total for the Vote Function 03</b>	<b>0.220</b>	<b>0.047</b>	<b>0.220</b>	<b>0.379</b>	<b>0.388</b>	<b>0.532</b>	<b>0.673</b>
<b>Total for the Programme 14</b>	<b>1.140</b>	<b>0.140</b>	<b>1.140</b>	<b>1.311</b>	<b>1.377</b>	<b>1.652</b>	<b>1.982</b>
<b>Programme: 17 Regional Balanced Development</b>							
<b>Vote Function: 02 Enabling environment for ICT Development and Regulation</b>							
<i>Recurrent</i>							
001 Infrastructure Development	0.150	0.005	0.150	0.173	0.181	0.217	0.261
<b>Total for the Vote Function 02</b>	<b>0.150</b>	<b>0.005</b>	<b>0.150</b>	<b>0.173</b>	<b>0.181</b>	<b>0.217</b>	<b>0.261</b>
<b>Total for the Programme 17</b>	<b>0.150</b>	<b>0.005</b>	<b>0.150</b>	<b>0.173</b>	<b>0.181</b>	<b>0.217</b>	<b>0.261</b>
<b>Total for the Vote: 020</b>	<b>105.963</b>	<b>16.422</b>	<b>104.657</b>	<b>119.015</b>	<b>140.401</b>	<b>166.311</b>	<b>197.293</b>

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## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)</b>	
Promotional content on major tourist attractions developed and broadcast on local and international TV channels for domestic and inbound tourism	Destination Uganda promoted in key source markets
<b>Programme Intervention: 111112 Expand the Digital Terrestrial Television/Direct To Home Free To Air Broadcasting network</b>	
Free to Air TV signal extended to under and unserved areas of Tororo, Kitgum, Moroto.	Expand the Digital Terrestrial Television/Direct to Home FTA broadcasting network
<b>Programme Intervention: 112111 Digitalize government services</b>	
Business process re-engineering undertaken for identified Government services with focus on rationalization and standardization of existing systems to address redundancy and overlaps.	Develop and rollout e-government services
<b>Programme Intervention: 112114 Remodel and equip post offices to deliver e-government services</b>	
Remodelled Post offices equipped with ICT equipment to establish e-government service delivery centres in Masaka, Kaberamaido and Lugazi.	Post offices transformed into e-government service delivery centres under and unserved sub regions
<b>Programme Intervention: 112115 Implement the national addressing system</b>	
Georeferenced database for postcodes of major service delivery sites developed	Implement the national postcode and addressing system.
<b>Programme Intervention: 112116 Develop and integrate comprehensive geospatial metadata catalogue in national spatial planning processes</b>	
National ICT infrastructure spatial data store developed	National ICT Infrastructure spatial data store established and operationalized
<b>Programme Intervention: 113111 Support local innovation and commercialisation of homegrown products</b>	
Local innovators supported to develop solutions for identified service delivery gaps.	Development and adoption of local ICT solutions promoted
<b>Programme Intervention: 113112 Develop innovation and incubation Centers</b>	
Innovation hubs established in underserved sub regions of Gulu City, Busitema and Fort Portal City	Innovation space capacity enhanced to match increasing demand
<b>Programme Intervention: 113121 Implement specialized ICT and basic digital skills training programmes</b>	
Inclusive basic ICT and specialized training conducted Government sponsored students at UICT facilitated	Implement basic and specialized ICT training programme
<b>Programme Intervention: 115112 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs</b>	

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Universal Communication and service policy developed	Enabling environment for digital transformation facilitated
E waste guidelines reviewed	
IXP oversight framework developed	
Artificial Intelligence framework developed	
National Postal and courier policy developed	
<b>Programme Intervention: 115121 Strengthen participatory planning and implementation</b>	
Programme performance monitored and reviewed	Implementation of programme interventions monitored and evaluated
<b>Programme Intervention: 145111 Enforce adoption and implementation of e-government services</b>	
Business process re-engineering of identified Government services in Tourism undertaken	Development and Uptake of e-government services by MDAs, Local Governments and public enhanced
Development and rollout of e-government systems monitored	
<b>Programme Intervention: 171114 Increase uptake of ICT and Digital Entrepreneurship skills</b>	
Digital literacy and entrepreneurship training for SMEs conducted in identified sub regions	Digital literacy and entrepreneurship training programme for SMEs implemented

## V4: Highlights of Vote Projected Performance

**Table V4.1: Key Service Areas and Indicators**

<b>Programme:</b>	05 Tourism Development			
<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>Department:</b>	003 Finance and Administration			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Destination Uganda promoted in key source markets			
<b>Programme Intervention:</b>	051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	4
<b>Programme:</b>	11 Digital Transformation			
<b>Vote Function:</b>	01 Effective Communication and National Guidance			
<b>Department:</b>	001 Information			
<b>Key Service Area:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	Government services automated, integrated and rolled out.			
<b>Programme Intervention:</b>	112111 Digitalize government services			

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<b>Vote Function:</b>	01 Effective Communication and National Guidance			
<b>PIAP Output:</b>	Government services automated, integrated and rolled out.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of government services automated and rolled out	Number	2023/24	34	54
<b>Department:</b>	002 National Guidance			
<b>Key Service Area:</b>	000034 Education and Skills Development			
<b>PIAP Output:</b>	Government services automated, integrated and rolled out.			
<b>Programme Intervention:</b>	112111 Digitalize government services			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of government services automated and rolled out	Number	2023/24	34	54
<b>Vote Function:</b>	02 Enabling environment for ICT Development and Regulation			
<b>Department:</b>	001 Data Networks Engineering			
<b>Key Service Area:</b>	000017 Infrastructure Development and Management			
<b>PIAP Output:</b>	Addressing and postcode database developed			
<b>Programme Intervention:</b>	112115 Implement the national addressing system			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage of Geocoded national addressing and postcode system completed	Percentage	2023/24	10%	20%
<b>Department:</b>	002 E-Services			
<b>Key Service Area:</b>	300002 E-services			
<b>PIAP Output:</b>	Government services automated, integrated and rolled out.			
<b>Programme Intervention:</b>	112111 Digitalize government services			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of government services automated and rolled out	Number	2023/24	34	54
<b>Key Service Area:</b>	300013 Parish Development Model Equipment			
<b>PIAP Output:</b>	Government services automated, integrated and rolled out.			
<b>Programme Intervention:</b>	112111 Digitalize government services			

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<b>Vote Function:</b>	02 Enabling environment for ICT Development and Regulation			
<b>PIAP Output:</b>	Government services automated, integrated and rolled out.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of government services automated and rolled out	Number	2023/24	34	54
<b>Key Service Area:</b>	300016 Parish Development Model Operations			
<b>PIAP Output:</b>	Government services automated, integrated and rolled out.			
<b>Programme Intervention:</b>	112111 Digitalize government services			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of government services automated and rolled out	Number	2023/24	34	54
<b>Department:</b>	003 Infrastructure Development			
<b>Key Service Area:</b>	300007 ICT Infrastructure Planning			
<b>PIAP Output:</b>	Integrated NSDI Geospatial metadata catalog developed and updated			
<b>Programme Intervention:</b>	112116 Develop and integrate comprehensive geospatial metadata catalogue in national spatial planning processes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Completion rate of the national ICT infrastructure spatial datastore	Percentage	2023/24		40%
<b>Department:</b>	004 Research and Development			
<b>Key Service Area:</b>	300002 E-services			
<b>PIAP Output:</b>	ICT local products developed and commercialised			
<b>Programme Intervention:</b>	113111 Support local innovation and commercialisation of homegrown products			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of local digital products commercialised	Number	2023/24	7	11
Number of local digital products developed	Number	2023/24	30	34
<b>Key Service Area:</b>	300009 BPO Support Services			
<b>PIAP Output:</b>	BPO/ITES industry strengthened			
<b>Programme Intervention:</b>	113112 Develop innovation and incubation Centers			

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<b>Vote Function:</b>	02 Enabling environment for ICT Development and Regulation			
<b>PIAP Output:</b>	BPO/ITES industry strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of BPO/ITES companies supported to create jobs	Number	2023/24	10	20
Number of people employed by BPO/ITES companies	Number	2023/24	10205	23421
<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>Department:</b>	003 Finance and Administration			
<b>Key Service Area:</b>	000006 Planning and Budgeting services			
<b>PIAP Output:</b>	Free to air TV signal extended to unserved and underserved areas			
<b>Programme Intervention:</b>	111112 Expand the Digital Terrestrial Television/Direct To Home Free To Air Broadcasting network			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage of Parishes covered by DTT/DTH	Percentage	2023/24	25%	50%
<b>Key Service Area:</b>	000010 Leadership and Management			
<b>PIAP Output:</b>	Policies, strategies, standards and regulations developed/ reviewed			
<b>Programme Intervention:</b>	115112 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of policies, strategies, standards and regulations developed	Number	2023/24	1	3
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Increased ICT professional skillsets			
<b>Programme Intervention:</b>	113121 Implement specialized ICT and basic digital skills training programmes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of participants trained in using Virtual Reality /Augmented Reality technologies	Number	2023/24		1000
Number of Specialised group participants trained in digital literacy	Number	2023/24	3000	4000
<b>PIAP Output:</b>	Infrastructure capacity of the institute to support specialized ICT training strengthened			
<b>Programme Intervention:</b>	113122 Develop ICT centers of excellence			

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<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	Infrastructure capacity of the institute to support specialized ICT training strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of upgraded and equipped labs/lecture rooms at UICT	Number	2023/24	1	2
<b>Key Service Area:</b>	000027 Programme Working Group Secretariat Services			
<b>PIAP Output:</b>	Joint program initiatives implemented			
<b>Programme Intervention:</b>	115121 Strengthen participatory planning and implementation			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of programme engagements organized	Number	2023/24	2	4
Number of programme monitoring and evaluations conducted	Number	2023/24	1	2
Number of research studies conducted	Number	2023/24	2	2
<b>Key Service Area:</b>	300010 Innovation Fund Management			
<b>PIAP Output:</b>	ICT local products developed and commercialised			
<b>Programme Intervention:</b>	113111 Support local innovation and commercialisation of homegrown products			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of local digital products commercialised	Number	2023/24	7	11
Number of local digital products developed	Number	2023/24	30	34
<b>PIAP Output:</b>	Policies, strategies, standards and regulations developed/ reviewed			
<b>Programme Intervention:</b>	115112 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of policies, strategies, standards and regulations developed	Number	2023/24	1	3
<b>Key Service Area:</b>	300011 Grants to ICT innovators			
<b>PIAP Output:</b>	ICT local products developed and commercialised			
<b>Programme Intervention:</b>	113111 Support local innovation and commercialisation of homegrown products			

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<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>PIAP Output:</b>	ICT local products developed and commercialised			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of local digital products commercialised	Number	2023/24	7	11
Number of local digital products developed	Number	2023/24	30	34
<b>Key Service Area:</b>	300014 Support to UICT			
<b>PIAP Output:</b>	Innovation and incubation Centers developed			
<b>Programme Intervention:</b>	113112 Develop innovation and incubation Centers			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of operational Innovation and incubation centers	Number	2023/24	15	16
<b>Programme:</b>	14 Public Sector Transformation			
<b>Vote Function:</b>	01 Effective Communication and National Guidance			
<b>Department:</b>	001 Information			
<b>Key Service Area:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	Documentaries on the status of implementation of LED and Fiscal decentralization developed			
<b>Programme Intervention:</b>	144121 Enhance local economic development			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of documentaries on the status of implementation of LED and Fiscal decentralization developed	Number	2023/24	0	12
<b>PIAP Output:</b>	Government service delivery systems automated			
<b>Programme Intervention:</b>	145121 Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of MDAs and LGs rolled out on the CPIS/Lets Tok system	Number	2023/24	0	60
<b>Key Service Area:</b>	000039 Policies, Regulations and Standards			
<b>PIAP Output:</b>	Government service delivery systems automated			
<b>Programme Intervention:</b>	145121 Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery			

# VOTE: 020 Ministry of ICT and National Guidance

<b>Vote Function:</b>	01 Effective Communication and National Guidance			
<b>PIAP Output:</b>	Government service delivery systems automated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of MDAs & LGs oriented on standardisation of information sharing	Number	2023/24	0	60
No. of MDAs and LGs implementing the standards on Information, and communication	Number	2023/24	0	60
<b>Vote Function:</b>	02 Enabling environment for ICT Development and Regulation			
<b>Department:</b>	002 E-Services			
<b>Key Service Area:</b>	390010 Re-engineering of Management Systems			
<b>PIAP Output:</b>	Uptake of ICT in provision and management of government services enhanced.			
<b>Programme Intervention:</b>	145111 Enforce adoption and implementation of e-government services			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No of new e-services introduced	Number	2023/24	13	7
<b>Vote Function:</b>	03 Policy, Planning and Support Services			
<b>Department:</b>	003 Finance and Administration			
<b>Key Service Area:</b>	390010 Re-engineering of Management Systems			
<b>PIAP Output:</b>	Uptake of ICT in provision and management of government services enhanced.			
<b>Programme Intervention:</b>	145111 Enforce adoption and implementation of e-government services			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
No. of entities implementing e-government systems	Number	2023/24	37	100
<b>Programme:</b>	17 Regional Balanced Development			
<b>Vote Function:</b>	02 Enabling environment for ICT Development and Regulation			
<b>Department:</b>	001 Infrastructure Development			
<b>Key Service Area:</b>	000017 Infrastructure Development and Management			
<b>PIAP Output:</b>	Comprehensive training programs in ICT and Digital Entrepreneurship skills for SMEs implemented			
<b>Programme Intervention:</b>	171114 Increase uptake of ICT and Digital Entrepreneurship skills			

# VOTE: 020 Ministry of ICT and National Guidance

<b>Vote Function:</b>	02 Enabling environment for ICT Development and Regulation			
<b>PIAP Output:</b>	Comprehensive training programs in ICT and Digital Entrepreneurship skills for SMEs implemented			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of SMEs trained in ICT and Digital Entrepreneurship skills	Number	2023/24	0	180

## V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114526	Other licenses	8.450	8.650
144149	Miscellaneous receipts/income	0.000	0.015
<b>Total</b>		<b>8.450</b>	<b>8.665</b>