

VOTE: 020 Ministry of ICT and National Guidance

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
03 Policy, Planning and Support Services	400,000	0	400,000	400,000	0	400,000
Total for Programme	400,000	0	400,000	400,000	0	400,000
Total Excluding Arrears	400,000	0	400,000	400,000	0	400,000
Programme: 11 Digital Transformation						
01 Effective Communication and National Guidance	6,989,100	0	6,989,100	10,135,164	0	10,135,164
02 Enabling enviroment for ICT Development and Regulation	23,452,550	0	23,452,550	5,493,329	0	5,493,329
03 Policy, Planning and Support Services	173,845,952	0	173,845,952	137,378,001	0	137,378,001
Total for Programme	204,287,603	0	204,287,603	153,006,494	0	153,006,494
Total Excluding Arrears	104,272,509	0	104,272,509	143,006,494	0	143,006,494
Programme: 14 Public Sector Transformation						
01 Effective Communication and National Guidance	720,000	0	720,000	720,000	0	720,000
02 Enabling enviroment for ICT Development and Regulation	200,000	0	200,000	200,000	0	200,000
03 Policy, Planning and Support Services	220,000	0	220,000	220,000	0	220,000
Total for Programme	1,140,000	0	1,140,000	1,140,000	0	1,140,000
Total Excluding Arrears	1,140,000	0	1,140,000	1,140,000	0	1,140,000
Programme: 17 Regional Balanced Development						
02 Enabling environment for ICT Development and Regulation	150,000	0	150,000	150,000	0	150,000
Total for Programme	150,000	0	150,000	150,000	0	150,000
Total Excluding Arrears	150,000	0	150,000	150,000	0	150,000
Grand Total Vote 020	205,977,603	0	205,977,603	154,696,494	0	154,696,494
Total Excluding Arrears	105,962,509	0	105,962,509	144,696,494	0	144,696,494

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	0	400,000	400,000	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	400,000	400,000	0	400,000	400,000
Total Excluding Arrears	0	400,000	400,000	0	400,000	400,000
Programme 11 Digital Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	721,476	4,311,062	5,032,538	721,476	7,764,294	8,485,770
002 National Guidance	151,425	1,805,137	1,956,562	151,425	1,497,969	1,649,394
Total Recurrent Budget Estimates for Vote Function	872,901	6,116,199	6,989,100	872,901	9,262,263	10,135,164
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	872,901	6,116,199	6,989,100	872,901	9,262,263	10,135,164
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Data Networks Engineering	439,583	1,034,292	1,473,874	439,583	996,828	1,436,410
002 E-Services	430,061	3,854,735	4,284,796	430,061	1,489,149	1,919,210
003 Infrastructure Development	406,314	1,010,054	1,416,367	406,314	492,414	898,727
004 Research and Development	294,101	15,983,412	16,277,513	294,101	944,880	1,238,981
Total Recurrent Budget Estimates for Vote Function	1,570,058	21,882,492	23,452,550	1,570,058	3,923,270	5,493,329
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	1,570,058	21,882,492	23,452,550	1,570,058	3,923,270	5,493,329
Vote Function 03 Policy, Planning and Support Services						

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	10,684,354	162,587,993	173,272,347	13,401,658	77,297,834	90,699,491
004 Statistics, Monitoring and Evaluation	0	0	0	0	252,067	252,067
Total Recurrent Budget Estimates for Vote Function	10,684,354	162,587,993	173,272,347	13,401,658	77,549,901	90,951,558
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1890 Institutional Development of Ministry of ICT and National Guidance	573,606	0	573,606	46,426,443	0	46,426,443
Total Development Budget Estimates for Vote Function	573,606	0	573,606	46,426,443	0	46,426,443
Total for Vote Function 03	11,257,960	162,587,993	173,845,952	59,828,101	77,549,901	137,378,001
Total Excluding Arrears	13,700,919	90,571,590	104,272,509	62,271,060	80,735,434	143,006,494
Programme 14 Public Sector Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	0	720,000	720,000	0	720,000	720,000
Total Recurrent Budget Estimates for Vote Function	0	720,000	720,000	0	720,000	720,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	720,000	720,000	0	720,000	720,000
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 E-Services	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	200,000	200,000	0	200,000	200,000
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	0	220,000	220,000	0	220,000	220,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	220,000	220,000	0	220,000	220,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	220,000	220,000	0	220,000	220,000
Total Excluding Arrears	0	1,140,000	1,140,000	0	1,140,000	1,140,000
Programme 17 Regional Balanced Development						
Vote Function 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Infrastructure Development	0	150,000	150,000	0	150,000	150,000
Total Recurrent Budget Estimates for Vote Function	0	150,000	150,000	0	150,000	150,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	150,000	150,000	0	150,000	150,000
Total Excluding Arrears	0	150,000	150,000	0	150,000	150,000
Grand Total Vote 020	13,700,919	192,276,684	205,977,603	62,271,060	92,425,434	154,696,494
Total Excluding Arrears	13,700,919	92,261,590	105,962,509	62,271,060	82,425,434	144,696,494

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 11 Digital Transformation						
Vote Function 03 Policy, Planning and Support Services						
Department 003 Finance and Administration						
1890 Institutional Development of Ministry of ICT and National Guidance	573,606	0	573,606	46,426,443	0	46,426,443
Total for the Department 003	573,606	0	573,606	46,426,443	0	46,426,443
Total Excluding Arrears	573,606	0	573,606	46,426,443	0	46,426,443
Grand Total Vote	573,606	0	573,606	46,426,443	0	46,426,443
Total Excluding Arrears	573,606	0	573,606	46,426,443	0	46,426,443

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	15,082,163	0	15,082,163	17,324,885	0	17,324,885
212 Social Contributions	20,000	0	20,000	40,000	0	40,000
221 General Use of goods and services	30,669,429	0	30,669,429	4,584,432	0	4,584,432
222 Communications	203,135	0	203,135	611,049	0	611,049
223 Utility and Property Expenses	3,317,388	0	3,317,388	3,050,388	0	3,050,388
224 Supplies and Services	1,846,799	0	1,846,799	1,074,756	0	1,074,756
225 Professional Services	4,338,362	0	4,338,362	2,614,170	0	2,614,170
227 Travel and Transport	5,941,288	0	5,941,288	5,744,903	0	5,744,903
228 Maintenance	1,305,870	0	1,305,870	1,302,180	0	1,302,180
263 To other general government units.	29,783,785	0	29,783,785	49,050,785	0	49,050,785
273 Employment-related social benefits	12,960,684	0	12,960,684	13,952,505	0	13,952,505
312 Acquisition of Produced Assets	493,606	0	493,606	12,473,606	0	12,473,606
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	32,872,837	0	32,872,837
352 Financial Assets	100,015,094	0	100,015,094	10,000,000	0	10,000,000
Grand Total Vote 020	205,977,603	0	205,977,603	154,696,494	0	154,696,494
Total Excluding Arrears	105,962,509	0	105,962,509	144,696,494	0	144,696,494

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,927,313	0	2,927,313	4,144,617	0	4,144,617
211102 Contract Staff Salaries	10,200,000	0	10,200,000	11,700,000	0	11,700,000
211104 Employee Gratuity	112,883	0	112,883	112,883	0	112,883
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,491,967	0	1,491,967	1,017,385	0	1,017,385
211107 Boards, Committees and Council Allowances	350,000	0	350,000	350,000	0	350,000
212102 Medical expenses (Employees)	20,000	0	20,000	40,000	0	40,000
221001 Advertising and Public Relations	1,270,666	0	1,270,666	1,550,000	0	1,550,000
221002 Workshops, Meetings and Seminars	502,000	0	502,000	1,089,058	0	1,089,058
221003 Staff Training	350,000	0	350,000	467,893	0	467,893
221007 Books, Periodicals & Newspapers	15,000	0	15,000	12,000	0	12,000
221008 Information and Communication Technology Supplies.	134,242	0	134,242	86,058	0	86,058
221009 Welfare and Entertainment	481,373	0	481,373	474,373	0	474,373
221011 Printing, Stationery, Photocopying and Binding	653,111	0	653,111	632,850	0	632,850
221012 Small Office Equipment	27,200	0	27,200	29,200	0	29,200
221016 Systems Recurrent costs	27,192,837	0	27,192,837	200,000	0	200,000
221017 Membership dues and Subscription fees.	43,000	0	43,000	43,000	0	43,000
222001 Information and Communication Technology Services.	176,000	0	176,000	563,914	0	563,914
222002 Postage and Courier	27,135	0	27,135	47,135	0	47,135
223001 Property Management Expenses	178,000	0	178,000	82,000	0	82,000
223003 Rent-Produced Assets-to private entities	2,762,388	0	2,762,388	2,762,388	0	2,762,388
223004 Guard and Security services	185,000	0	185,000	125,000	0	125,000
223005 Electricity	120,000	0	120,000	45,000	0	45,000
223006 Water	72,000	0	72,000	36,000	0	36,000
224011 Research Expenses	1,846,799	0	1,846,799	1,074,756	0	1,074,756
225101 Consultancy Services	4,338,362	0	4,338,362	2,614,170	0	2,614,170

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	3,725,637	0	3,725,637	3,684,681	0	3,684,681
227002 Travel abroad	400,000	0	400,000	500,000	0	500,000
227004 Fuel, Lubricants and Oils	1,815,651	0	1,815,651	1,560,221	0	1,560,221
228002 Maintenance-Transport Equipment	1,225,870	0	1,225,870	1,222,180	0	1,222,180
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	80,000	80,000	0	80,000
263402 Transfer to Other Government Units	29,783,785	0	29,783,785	49,050,785	0	49,050,785
273102 Incapacity, death benefits and funeral expenses	38,500	0	38,500	68,500	0	68,500
273104 Pension	12,779,872	0	12,779,872	12,816,989	0	12,816,989
273105 Gratuity	142,312	0	142,312	1,067,017	0	1,067,017
312216 Cycles - Acquisition	45,000	0	45,000	0	0	0
312221 Light ICT hardware - Acquisition	268,606	0	268,606	313,606	0	313,606
312235 Furniture and Fittings - Acquisition	180,000	0	180,000	100,000	0	100,000
312424 Computer databases - Acquisition	0	0	0	12,060,000	0	12,060,000
313235 Furniture and Fittings - Improvement	0	0	0	80,000	0	80,000
313423 Computer Software - Improvement	0	0	0	15,000,000	0	15,000,000
313424 Computer databases - Improvement	0	0	0	17,792,837	0	17,792,837
352881 Pension and Gratuity Arrears Budgeting	100,000,000	0	100,000,000	10,000,000	0	10,000,000
352899 Other Domestic Arrears Budgeting	15,094	0	15,094	0	0	0
Grand Total Vote 020	205,977,603	0	205,977,603	154,696,494	0	154,696,494
Total Excluding Arrears	105,962,509	0	105,962,509	144,696,494	0	144,696,494

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	400,000	400,000	0	400,000	400,000
o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	0	0	0	400,000	400,000
o/w o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 000014	0	400,000	400,000	0	400,000	400,000
Total Cost for Department 003	0	400,000	400,000	0	400,000	400,000
Total Excluding Arrears	0	400,000	400,000	0	400,000	400,000
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Total for Vote Function 03	400,000	0	400,000	400,000	0	400,000
Total Excluding Arrears	400,000	0	400,000	400,000	0	400,000
Programme 11 Digital Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
211101 General Staff Salaries	175,476	0	175,476	175,476	0	175,476
211102 Contract Staff Salaries	546,000	0	546,000	546,000	0	546,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	172,862	172,862	0	76,092	76,092
221001 Advertising and Public Relations	0	657,000	657,000	0	500,000	500,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	130,000	130,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	150,000	150,000
221012 Small Office Equipment	0	8,200	8,200	0	8,200	8,200
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	500,000	500,000	0	400,000	400,000
227001 Travel inland	0	400,000	400,000	0	400,002	400,002
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	173,000	173,000	0	200,000	200,000
263402 Transfer to Other Government Units	0	1,860,000	1,860,000	0	5,660,000	5,660,000
o/w Transfer to Media Council of Uganda for their operations	0	0	0	0	500,000	500,000
o/w Transfer to Media Council of Uganda for their operations	0	500,000	500,000	0	0	0
o/w Transfer to the Uganda Media Centre for their operations	0	0	0	0	5,160,000	5,160,000
o/w Transfer to the Uganda Media Centre for their operations	0	1,360,000	1,360,000	0	0	0
Total Cost of Key Service Area 000011	721,476	4,311,062	5,032,538	721,476	7,764,294	8,485,770
Total Cost for Department 001	721,476	4,311,062	5,032,538	721,476	7,764,294	8,485,770
Total Excluding Arrears	721,476	4,311,062	5,032,538	721,476	7,764,294	8,485,770

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 National Guidance						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	151,425	0	151,425	151,425	0	151,425
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	128,136	128,136	0	70,968	70,968
221001 Advertising and Public Relations	0	120,000	120,000	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	117,168	117,168
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	23,000	23,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	70,000	70,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	75,000	75,000	0	15,000	15,000
224011 Research Expenses	0	75,000	75,000	0	100,000	100,000
225101 Consultancy Services	0	203,700	203,700	0	103,700	103,700
227001 Travel inland	0	540,301	540,301	0	418,133	418,133
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	90,000	90,000	0	150,000	150,000
Total Cost of Key Service Area 000034	151,425	1,805,137	1,956,562	151,425	1,497,969	1,649,394
Total Cost for Department 002	151,425	1,805,137	1,956,562	151,425	1,497,969	1,649,394
Total Excluding Arrears	151,425	1,805,137	1,956,562	151,425	1,497,969	1,649,394
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	6,989,100	0	6,989,100	10,135,164	0	10,135,164
Total Excluding Arrears	6,989,100	0	6,989,100	10,135,164	0	10,135,164
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Data Networks Engineering						
Key Service Area 000017 Infrastructure Development and Management						
211101 General Staff Salaries	439,583	0	439,583	439,583	0	439,583
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,644	52,644	0	15,180	15,180
221002 Workshops, Meetings and Seminars	0	113,000	113,000	0	113,000	113,000
221008 Information and Communication Technology Supplies.	0	64,242	64,242	0	26,778	26,778
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	159,356	159,356	0	196,820	196,820
227004 Fuel, Lubricants and Oils	0	74,050	74,050	0	74,050	74,050
228002 Maintenance-Transport Equipment	0	61,000	61,000	0	61,000	61,000
263402 Transfer to Other Government Units	0	500,000	500,000	0	500,000	500,000
o/w Transfer to UPL to remodel and equip post offices to deliver e-government services	0	0	0	0	500,000	500,000
o/w Transfer to UPL to remodel and equip post offices to deliver e-government services	0	500,000	500,000	0	0	0
Total Cost of Key Service Area 000017	439,583	1,034,292	1,473,874	439,583	996,828	1,436,410
Total Cost for Department 001	439,583	1,034,292	1,473,874	439,583	996,828	1,436,410
Total Excluding Arrears	439,583	1,034,292	1,473,874	439,583	996,828	1,436,410
Department 002 E-Services						
Key Service Area 300002 E-services						
211101 General Staff Salaries	430,061	0	430,061	430,061	0	430,061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,460	44,460	0	15,180	15,180
221008 Information and Communication Technology Supplies.	0	35,000	35,000	0	34,280	34,280
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
221016 Systems Recurrent costs	0	600,000	600,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Key Service Area 300002 E-services						
222001 Information and Communication Technology Services.	0	20,000	20,000	0	474,414	474,414
224011 Research Expenses	0	200,000	200,000	0	220,000	220,000
225101 Consultancy Services	0	210,000	210,000	0	0	0
227001 Travel inland	0	186,917	186,917	0	186,917	186,917
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	27,000	27,000	0	27,000	27,000
Total Cost of Key Service Area 300002	430,061	1,373,377	1,803,438	430,061	1,007,791	1,437,852
Key Service Area 300013 Parish Development Model Equipment						
225101 Consultancy Services	0	2,000,000	2,000,000	0	0	0
Total Cost of Key Service Area 300013	0	2,000,000	2,000,000	0	0	0
Key Service Area 300016 Parish Development Model Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,000	88,000	0	88,000	88,000
221011 Printing, Stationery, Photocopying and Binding	0	17,358	17,358	0	17,358	17,358
227001 Travel inland	0	340,000	340,000	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 300016	0	481,358	481,358	0	481,358	481,358
Total Cost for Department 002	430,061	3,854,735	4,284,796	430,061	1,489,149	1,919,210
Total Excluding Arrears	430,061	3,854,735	4,284,796	430,061	1,489,149	1,919,210
Department 003 Infrastructure Development						
Key Service Area 300007 ICT Infrastructure Planning						
211101 General Staff Salaries	406,314	0	406,314	406,314	0	406,314
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	10,152	10,152
221003 Staff Training	0	50,000	50,000	0	50,000	50,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Infrastructure Development						
Key Service Area 300007 ICT Infrastructure Planning						
221011 Printing, Stationery, Photocopying and Binding	0	5,262	5,262	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
224011 Research Expenses	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	523,000	523,000	0	40,470	40,470
227001 Travel inland	0	240,792	240,792	0	240,792	240,792
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	46,000	46,000	0	46,000	46,000
Total Cost of Key Service Area 300007	406,314	1,010,054	1,416,367	406,314	492,414	898,727
Total Cost for Department 003	406,314	1,010,054	1,416,367	406,314	492,414	898,727
Total Excluding Arrears	406,314	1,010,054	1,416,367	406,314	492,414	898,727
Department 004 Research and Development						
Key Service Area 300002 E-services						
211101 General Staff Salaries	294,101	0	294,101	294,101	0	294,101
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,880	44,880	0	6,348	6,348
211107 Boards, Committees and Council Allowances	0	0	0	0	350,000	350,000
221001 Advertising and Public Relations	0	18,532	18,532	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
221016 Systems Recurrent costs	0	15,000,000	15,000,000	0	0	0
224011 Research Expenses	0	250,000	250,000	0	0	0
225101 Consultancy Services	0	57,000	57,000	0	0	0
227001 Travel inland	0	70,000	70,000	0	64,000	64,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	24,532	24,532
Total Cost of Key Service Area 300002	294,101	15,483,412	15,777,513	294,101	444,880	738,981

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Research and Development						
Key Service Area 300009 BPO Support Services						
211107 Boards, Committees and Council Allowances	0	350,000	350,000	0	0	0
221001 Advertising and Public Relations	0	35,000	35,000	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
224011 Research Expenses	0	40,000	40,000	0	40,000	40,000
225101 Consultancy Services	0	0	0	0	350,000	350,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
Total Cost of Key Service Area 300009	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 004	294,101	15,983,412	16,277,513	294,101	944,880	1,238,981
Total Excluding Arrears	294,101	15,983,412	16,277,513	294,101	944,880	1,238,981
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	23,452,550	0	23,452,550	5,493,329	0	5,493,329
Total Excluding Arrears	23,452,550	0	23,452,550	5,493,329	0	5,493,329
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,932	31,932	0	25,332	25,332
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	3,000	3,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	47,000	47,000	0	47,000	47,000
227004 Fuel, Lubricants and Oils	0	28,269	28,269	0	28,269	28,269
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 000001	0	226,201	226,201	0	219,601	219,601
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	58,392	58,392	0	46,788	46,788
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	7,000	7,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	19,424	19,424	0	19,424	19,424
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	12,000	12,000
Total Cost of Key Service Area 000004	0	225,816	225,816	0	214,212	214,212
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,030,354	0	1,030,354	2,247,658	0	2,247,658
211102 Contract Staff Salaries	9,654,000	0	9,654,000	11,154,000	0	11,154,000
211104 Employee Gratuity	0	112,883	112,883	0	112,883	112,883
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	188,552	188,552	0	65,892	65,892
212102 Medical expenses (Employees)	0	20,000	20,000	0	40,000	40,000
221003 Staff Training	0	300,000	300,000	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	5,810	5,810	0	5,810	5,810

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221016 Systems Recurrent costs	0	100,000	100,000	0	0	0
227001 Travel inland	0	13,498	13,498	0	93,499	93,499
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	17,000	17,000	0	17,000	17,000
273102 Incapacity, death benefits and funeral expenses	0	38,500	38,500	0	68,500	68,500
273104 Pension	0	12,779,872	12,779,872	0	12,816,989	12,816,989
273105 Gratuity	0	142,312	142,312	0	1,067,017	1,067,017
352881 Pension and Gratuity Arrears Budgeting	0	100,000,000	100,000,000	0	10,000,000	10,000,000
352899 Other Domestic Arrears Budgeting	0	15,094	15,094	0	0	0
Total Cost of Key Service Area 000005	10,684,354	113,743,522	124,427,876	13,401,658	24,647,588	38,049,246
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	74,900	74,900	0	32,136	32,136
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221003 Staff Training	0	0	0	0	117,893	117,893
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	70,000	70,000
224011 Research Expenses	0	500,000	500,000	0	150,000	150,000
227001 Travel inland	0	199,100	199,100	0	199,100	199,100
227004 Fuel, Lubricants and Oils	0	88,280	88,280	0	38,280	38,280
228002 Maintenance-Transport Equipment	0	46,286	46,286	0	46,286	46,286
263402 Transfer to Other Government Units	0	15,009,850	15,009,850	0	20,009,850	20,009,850
o/w o/w Transfer to UBC/SIGNET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes;	0	0	0	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
263402 Transfer to Other Government Units	0	15,009,850	15,009,850	0	20,009,850	20,009,850
o/w Transfer to UBC/SIGNET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes;	0	15,009,850	15,009,850	0	20,009,850	20,009,850
Total Cost of Key Service Area 000006	0	15,938,416	15,938,416	0	20,963,545	20,963,545
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,324	36,324	0	24,372	24,372
221002 Workshops, Meetings and Seminars	0	0	0	0	45,000	45,000
221011 Printing, Stationery, Photocopying and Binding	0	16,324	16,324	0	6,324	6,324
227001 Travel inland	0	15,176	15,176	0	25,176	25,176
227004 Fuel, Lubricants and Oils	0	37,117	37,117	0	5,117	5,117
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	0	0
Total Cost of Key Service Area 000007	0	117,941	117,941	0	105,989	105,989
Key Service Area 000008 Records Management						
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	15,000	15,000
221012 Small Office Equipment	0	7,000	7,000	0	7,000	7,000
222002 Postage and Courier	0	27,135	27,135	0	47,135	47,135
227001 Travel inland	0	35,237	35,237	0	25,237	25,237
227004 Fuel, Lubricants and Oils	0	6,379	6,379	0	6,379	6,379
Total Cost of Key Service Area 000008	0	100,751	100,751	0	100,751	100,751
Key Service Area 000010 Leadership and Management						
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	61,373	61,373	0	61,373	61,373

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000010 Leadership and Management						
227001 Travel inland	0	400,000	400,000	0	300,000	300,000
227002 Travel abroad	0	400,000	400,000	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	166,379	166,379	0	166,379	166,379
228002 Maintenance-Transport Equipment	0	159,999	159,999	0	159,999	159,999
Total Cost of Key Service Area 000010	0	1,287,751	1,287,751	0	1,287,751	1,287,751
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	103,000	103,000	0	103,000	103,000
221001 Advertising and Public Relations	0	200,000	200,000	0	620,000	620,000
221002 Workshops, Meetings and Seminars	0	160,000	160,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	30,000	30,000
227001 Travel inland	0	280,000	280,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 000011	0	1,163,000	1,163,000	0	1,463,000	1,463,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	64,360	64,360	0	64,360	64,360
Total Cost of Key Service Area 000013	0	64,360	64,360	0	64,360	64,360
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	427,885	427,885	0	427,885	427,885
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	12,000	12,000
221009 Welfare and Entertainment	0	200,000	200,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221016 Systems Recurrent costs	0	11,292,837	11,292,837	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	23,500	23,500
223001 Property Management Expenses	0	178,000	178,000	0	82,000	82,000
223003 Rent-Produced Assets-to private entities	0	2,762,388	2,762,388	0	2,762,388	2,762,388
223004 Guard and Security services	0	185,000	185,000	0	125,000	125,000
223005 Electricity	0	120,000	120,000	0	45,000	45,000
223006 Water	0	72,000	72,000	0	36,000	36,000
227001 Travel inland	0	262,059	262,059	0	262,059	262,059
227004 Fuel, Lubricants and Oils	0	310,753	310,753	0	307,253	307,253
228002 Maintenance-Transport Equipment	0	316,784	316,784	0	235,562	235,562
263402 Transfer to Other Government Units	0	8,508,135	8,508,135	0	18,508,135	18,508,135
o/w JAB fees transfer to UICT	0	8,508,135	8,508,135	0	18,508,135	18,508,135
Total Cost of Key Service Area 000014	0	24,797,840	24,797,840	0	23,156,782	23,156,782
Key Service Area 000027 Programme Working Group Secretariat Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	214,860	214,860
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
225101 Consultancy Services	0	400,000	400,000	0	0	0
227001 Travel inland	0	145,000	145,000	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	0	0
Total Cost of Key Service Area 000027	0	640,000	640,000	0	224,860	224,860
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	2,640	2,640	0	2,640	2,640
Total Cost of Key Service Area 000089	0	2,640	2,640	0	2,640	2,640

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Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000090 Climate Change Adaptation						
221009 Welfare and Entertainment	0	3,000	3,000	0	3,000	3,000
Total Cost of Key Service Area 000090	0	3,000	3,000	0	3,000	3,000
Key Service Area 300010 Innovation Fund Management						
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,358	11,358	0	11,358	11,358
224011 Research Expenses	0	226,000	226,000	0	200,000	200,000
225101 Consultancy Services	0	144,000	144,000	0	720,000	720,000
227001 Travel inland	0	50,000	50,000	0	149,595	149,595
Total Cost of Key Service Area 300010	0	481,358	481,358	0	1,080,953	1,080,953
Key Service Area 300011 Grants to ICT innovators						
221001 Advertising and Public Relations	0	20,134	20,134	0	0	0
224011 Research Expenses	0	278,800	278,800	0	0	0
225101 Consultancy Services	0	300,662	300,662	0	0	0
Total Cost of Key Service Area 300011	0	599,596	599,596	0	0	0
Key Service Area 300014 Support to UICT						
263402 Transfer to Other Government Units	0	3,195,800	3,195,800	0	3,762,800	3,762,800
o/w Transfer to UICT for the management of the National ICT Innovation Hub at Nakawa	0	3,195,800	3,195,800	0	3,762,800	3,762,800
Total Cost of Key Service Area 300014	0	3,195,800	3,195,800	0	3,762,800	3,762,800
Total Cost for Department 003	10,684,354	162,587,993	173,272,347	13,401,658	77,297,834	90,699,491
Total Excluding Arrears	10,684,354	62,572,898	73,257,252	13,401,658	67,297,834	80,699,491
Department 004 Statistics, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,060	10,060
221002 Workshops, Meetings and Seminars	0	0	0	0	10,030	10,030
224011 Research Expenses	0	0	0	0	100,000	100,000

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Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Statistics, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
227001 Travel inland	0	0	0	0	29,907	29,907
227004 Fuel, Lubricants and Oils	0	0	0	0	2,070	2,070
Total Cost of Key Service Area 000015	0	0	0	0	152,067	152,067
Key Service Area 000044 Statistical Services						
221012 Small Office Equipment	0	0	0	0	2,000	2,000
224011 Research Expenses	0	0	0	0	87,756	87,756
227001 Travel inland	0	0	0	0	10,244	10,244
Total Cost of Key Service Area 000044	0	0	0	0	100,000	100,000
Total Cost for Department 004	0	0	0	0	252,067	252,067
Total Excluding Arrears	0	0	0	0	252,067	252,067
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1890 Institutional Development of Ministry of ICT and National Guidance						
Key Service Area 000003 Facilities and Equipment Management						
225101 Consultancy Services	0	0	0	1,000,000	0	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	80,000	80,000	0	80,000
312216 Cycles - Acquisition	45,000	0	45,000	0	0	0
312221 Light ICT hardware - Acquisition	268,606	0	268,606	313,606	0	313,606
312235 Furniture and Fittings - Acquisition	180,000	0	180,000	100,000	0	100,000
312424 Computer databases - Acquisition	0	0	0	12,060,000	0	12,060,000
313235 Furniture and Fittings - Improvement	0	0	0	80,000	0	80,000
313423 Computer Software - Improvement	0	0	0	15,000,000	0	15,000,000
313424 Computer databases - Improvement	0	0	0	17,792,837	0	17,792,837
Total Cost of Key Service Area 000003	573,606	0	573,606	46,426,443	0	46,426,443
Total Cost for Project 1890	573,606	0	573,606	46,426,443	0	46,426,443
Total Excluding Arrears	573,606	0	573,606	46,426,443	0	46,426,443

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
Total for Vote Function 03	173,845,952	0	173,845,952	137,378,001	0	137,378,001
Total Excluding Arrears	73,830,858	0	73,830,858	127,378,001	0	127,378,001
Programme 14 Public Sector Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	80,000	80,000	0	135,000	135,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	55,000	55,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
263402 Transfer to Other Government Units	0	310,000	310,000	0	210,000	210,000
o/w o/w Transfer to UBC for documentaries on the status of implementation of LED and Fiscal decentralization developed	0	0	0	0	0	0
o/w Transfer to UBC for documentaries on the status of implementation of LED and Fiscal decentralization developed	0	310,000	310,000	0	0	0
o/w Transfer to UBC for documentaries on the status of implementation of LED and Fiscal decentralization developed	0	0	0	0	210,000	210,000
Total Cost of Key Service Area 000011	0	520,000	520,000	0	520,000	520,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	70,000	70,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	15,000	15,000
Total Cost of Key Service Area 000039	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 001	0	720,000	720,000	0	720,000	720,000
Total Excluding Arrears	0	720,000	720,000	0	720,000	720,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	720,000	0	720,000	720,000	0	720,000
Total Excluding Arrears	720,000	0	720,000	720,000	0	720,000
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Key Service Area 390010 Re-engineering of Management Systems						
221002 Workshops, Meetings and Seminars	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	12,000	12,000	0	12,000	12,000
224011 Research Expenses	0	37,000	37,000	0	37,000	37,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Key Service Area 390010 Re-engineering of Management Systems						
227001 Travel inland	0	82,200	82,200	0	82,200	82,200
227004 Fuel, Lubricants and Oils	0	27,000	27,000	0	27,000	27,000
228002 Maintenance-Transport Equipment	0	2,800	2,800	0	2,800	2,800
Total Cost of Key Service Area 390010	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 002	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	200,000	0	200,000	200,000	0	200,000
Total Excluding Arrears	200,000	0	200,000	200,000	0	200,000
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 390010 Re-engineering of Management Systems						
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
224011 Research Expenses	0	220,000	220,000	0	120,000	120,000
Total Cost of Key Service Area 390010	0	220,000	220,000	0	220,000	220,000
Total Cost for Department 003	0	220,000	220,000	0	220,000	220,000
Total Excluding Arrears	0	220,000	220,000	0	220,000	220,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	220,000	0	220,000	220,000	0	220,000
Total Excluding Arrears	220,000	0	220,000	220,000	0	220,000
Programme 17 Regional Balanced Development						
Vote Function 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Infrastructure Development						
Key Service Area 000017 Infrastructure Development and Management						
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000017	0	150,000	150,000	0	150,000	150,000
Total Cost for Department 001	0	150,000	150,000	0	150,000	150,000
Total Excluding Arrears	0	150,000	150,000	0	150,000	150,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	150,000	0	150,000	150,000	0	150,000
Total Excluding Arrears	150,000	0	150,000	150,000	0	150,000
Grand Total Vote 020	205,977,603	0	205,977,603	154,696,494	0	154,696,494
Total Excluding Arrears	105,962,509	0	105,962,509	144,696,494	0	144,696,494

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114526	Other licenses	8.450	8.650
144149	Miscellaneous receipts/income	0.000	0.015
Total		8.450	8.665