VOTE: 020 Ministry of ICT and National Guidance

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	13.127	15.845	16.637	17.469	18.342	19.259
	Non-Wage	92.262	82.425	94.789	113.525	136.229	163.475
Devt.	GoU	0.574	46.426	51.069	51.069	61.283	73.539
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**105.963**	**144.696**	**162.495**	**182.062**	**215.855**	**256.274**
	Total GoU+Ext Fin (MTEF)	**105.963**	**144.696**	**162.495**	**182.062**	**215.855**	**256.274**
	Arrears	100.015	10.000	0.000	0.000	0.000	0.000
	Total Budget	**205.978**	**154.696**	**162.495**	**182.062**	**215.855**	**256.274**
	Total Vote Budget Excluding	**105.963**	**144.696**	**162.495**	**182.062**	**215.855**	**256.274**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
003 Finance and Administration	0	400,000	**400,000**	0	400,000	**400,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**400,000**	**400,000**	**0**	**400,000**	**400,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*400,000*	*400,000*	*0*	*400,000*	*400,000*
Total for Programme 05	**0**	**400,000**	**400,000**	**0**	**400,000**	**400,000**
Programme 11 Digital Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Information	721,476	4,311,062	**5,032,538**	721,476	7,764,294	**8,485,770**
002 National Guidance	151,425	1,805,137	**1,956,562**	151,425	1,497,969	**1,649,394**
Total Recurrent Budget Estimates for Vote Function	**872,901**	**6,116,199**	**6,989,100**	**872,901**	**9,262,263**	**10,135,164**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*872,901*	*6,116,199*	*6,989,100*	*872,901*	*9,262,263*	*10,135,164*
Vote Function 02 Enabling enviroment for ICT Development and Regulation						

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Data Networks Engineering	439,583	1,034,292	**1,473,874**	439,583	996,828	**1,436,410**
002 E-Services	430,061	3,854,735	**4,284,796**	430,061	1,489,149	**1,919,210**
003 Infrastructure Development	406,314	1,010,054	**1,416,367**	406,314	492,414	**898,727**
004 Research and Development	294,101	15,983,412	**16,277,513**	294,101	944,880	**1,238,981**
Total Recurrent Budget Estimates for Vote Function	**1,570,058**	**21,882,492**	**23,452,550**	**1,570,058**	**3,923,270**	**5,493,329**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	*1,570,058*	*21,882,492*	*23,452,550*	*1,570,058*	*3,923,270*	*5,493,329*
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	10,684,354	162,587,993	**173,272,347**	13,401,658	77,297,834	**90,699,491**
004 Statistics, Monitoring and Evaluation	0	0	**0**	0	252,067	**252,067**
Total Recurrent Budget Estimates for Vote Function	**10,684,354**	**162,587,993**	**173,272,347**	**13,401,658**	**77,549,901**	**90,951,558**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1890 Institutional Development of Ministry of ICT and National Guidance	573,606	0	**573,606**	46,426,443	0	**46,426,443**
Total Development Budget Estimates for Vote Function	**573,606**	**0**	**573,606**	**46,426,443**	**0**	**46,426,443**
Total for Vote Function 03	*11,257,960*	*162,587,993*	*173,845,952*	*59,828,101*	*77,549,901*	*137,378,001*
Total for Programme 11	**13,700,919**	**190,586,684**	**204,287,603**	**62,271,060**	**90,735,434**	**153,006,494**
Programme 14 Public Sector Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	0	720,000	**720,000**	0	720,000	**720,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**720,000**	**720,000**	**0**	**720,000**	**720,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*0*	*720,000*	*720,000*	*0*	*720,000*	*720,000*
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 E-Services	0	200,000	**200,000**	0	200,000	**200,000**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Recurrent Budget Estimates for Vote Function	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*0*	*200,000*	*200,000*	*0*	*200,000*	*200,000*
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
003 Finance and Administration	0	220,000	**220,000**	0	220,000	**220,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**220,000**	**220,000**	**0**	**220,000**	**220,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*220,000*	*220,000*	*0*	*220,000*	*220,000*
Total for Programme 14	**0**	**1,140,000**	**1,140,000**	**0**	**1,140,000**	**1,140,000**
Programme 17 Regional Balanced Development						
Vote Function 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Infrastructure Development	0	150,000	**150,000**	0	150,000	**150,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**150,000**	**150,000**	**0**	**150,000**	**150,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*0*	*150,000*	*150,000*	*0*	*150,000*	*150,000*
Total for Programme 17	**0**	**150,000**	**150,000**	**0**	**150,000**	**150,000**
Grand Total Vote 020	**13,700,919**	**192,276,684**	**205,977,603**	**62,271,060**	**92,425,434**	**154,696,494**
Total Excluding Arrears	**13,700,919**	**92,261,590**	**105,962,509**	**62,271,060**	**82,425,434**	**144,696,494**

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	15,082,163	0	15,082,163	17,324,885	0	17,324,885
212 Social Contributions	20,000	0	20,000	40,000	0	40,000
221 General Use of goods and services	30,669,429	0	30,669,429	4,584,432	0	4,584,432
222 Communications	203,135	0	203,135	611,049	0	611,049
223 Utility and Property Expenses	3,317,388	0	3,317,388	3,050,388	0	3,050,388
224 Supplies and Services	1,846,799	0	1,846,799	1,074,756	0	1,074,756
225 Professional Services	4,338,362	0	4,338,362	2,614,170	0	2,614,170
227 Travel and Transport	5,941,288	0	5,941,288	5,744,903	0	5,744,903
228 Maintenance	1,305,870	0	1,305,870	1,302,180	0	1,302,180
263 To other general government units.	29,783,785	0	29,783,785	49,050,785	0	49,050,785
273 Employment-related social benefits	12,960,684	0	12,960,684	13,952,505	0	13,952,505
312 Acquisition of Produced Assets	493,606	0	493,606	12,473,606	0	12,473,606
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	32,872,837	0	32,872,837
352 Financial Assets	100,015,094	0	100,015,094	10,000,000	0	10,000,000
Grand Total Vote 020	**205,977,603**	**0**	**205,977,603**	**154,696,494**	**0**	**154,696,494**
Total Excluding Arrears	**105,962,509**	**0**	**105,962,509**	**144,696,494**	**0**	**144,696,494**

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	2,927,313	0	2,927,313	4,144,617	0	**4,144,617**
211102 Contract Staff Salaries	10,200,000	0	10,200,000	11,700,000	0	**11,700,000**
211104 Employee Gratuity	112,883	0	112,883	112,883	0	**112,883**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,491,967	0	1,491,967	1,017,385	0	**1,017,385**
211107 Boards, Committees and Council Allowances	350,000	0	350,000	350,000	0	**350,000**
212102 Medical expenses (Employees)	20,000	0	20,000	40,000	0	**40,000**
221001 Advertising and Public Relations	1,270,666	0	1,270,666	1,550,000	0	**1,550,000**
221002 Workshops, Meetings and Seminars	502,000	0	502,000	1,089,058	0	**1,089,058**
221003 Staff Training	350,000	0	350,000	467,893	0	**467,893**
221007 Books, Periodicals & Newspapers	15,000	0	15,000	12,000	0	**12,000**
221008 Information and Communication Technology Supplies.	134,242	0	134,242	86,058	0	**86,058**
221009 Welfare and Entertainment	481,373	0	481,373	474,373	0	**474,373**
221011 Printing, Stationery, Photocopying and Binding	653,111	0	653,111	632,850	0	**632,850**
221012 Small Office Equipment	27,200	0	27,200	29,200	0	**29,200**
221016 Systems Recurrent costs	27,192,837	0	27,192,837	200,000	0	**200,000**
221017 Membership dues and Subscription fees.	43,000	0	43,000	43,000	0	**43,000**
222001 Information and Communication Technology Services.	176,000	0	176,000	563,914	0	**563,914**
222002 Postage and Courier	27,135	0	27,135	47,135	0	**47,135**
223001 Property Management Expenses	178,000	0	178,000	82,000	0	**82,000**
223003 Rent-Produced Assets-to private entities	2,762,388	0	2,762,388	2,762,388	0	**2,762,388**
223004 Guard and Security services	185,000	0	185,000	125,000	0	**125,000**
223005 Electricity	120,000	0	120,000	45,000	0	**45,000**
223006 Water	72,000	0	72,000	36,000	0	**36,000**
224011 Research Expenses	1,846,799	0	1,846,799	1,074,756	0	**1,074,756**
225101 Consultancy Services	4,338,362	0	4,338,362	2,614,170	0	**2,614,170**
227001 Travel inland	3,725,637	0	3,725,637	3,684,681	0	**3,684,681**
227002 Travel abroad	400,000	0	400,000	500,000	0	**500,000**
227004 Fuel, Lubricants and Oils	1,815,651	0	1,815,651	1,560,221	0	**1,560,221**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	1,225,870	0	1,225,870	1,222,180	0	**1,222,180**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	80,000	80,000	0	**80,000**
263402 Transfer to Other Government Units	29,783,785	0	29,783,785	49,050,785	0	**49,050,785**
273102 Incapacity, death benefits and funeral expenses	38,500	0	38,500	68,500	0	**68,500**
273104 Pension	12,779,872	0	12,779,872	12,816,989	0	**12,816,989**
273105 Gratuity	142,312	0	142,312	1,067,017	0	**1,067,017**
312216 Cycles - Acquisition	45,000	0	45,000	0	0	**0**
312221 Light ICT hardware - Acquisition	268,606	0	268,606	313,606	0	**313,606**
312235 Furniture and Fittings - Acquisition	180,000	0	180,000	100,000	0	**100,000**
312424 Computer databases - Acquisition	0	0	0	12,060,000	0	**12,060,000**
313235 Furniture and Fittings - Improvement	0	0	0	80,000	0	**80,000**
313423 Computer Software - Improvement	0	0	0	15,000,000	0	**15,000,000**
313424 Computer databases - Improvement	0	0	0	17,792,837	0	**17,792,837**
352881 Pension and Gratuity Arrears Budgeting	100,000,000	0	100,000,000	10,000,000	0	**10,000,000**
352899 Other Domestic Arrears Budgeting	15,094	0	15,094	0	0	**0**
Grand Total Vote 020	**205,977,603**	**0**	**205,977,603**	**154,696,494**	**0**	**154,696,494**
Total Excluding Arrears	**105,962,509**	**0**	**105,962,509**	**144,696,494**	**0**	**144,696,494**

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	400,000	**400,000**	0	400,000	**400,000**
o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	0	**0**	0	400,000	**400,000**
o/w o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	400,000	**400,000**	0	0	**0**
Total Cost of Key Service Area 000014	**0**	**400,000**	**400,000**	**0**	**400,000**	**400,000**
Total Cost for Department 003	**0**	**400,000**	**400,000**	**0**	**400,000**	**400,000**
Total Excluding Arrears	**0**	**400,000**	**400,000**	**0**	**400,000**	**400,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	**400,000**	**0**	**400,000**	**400,000**	**0**	**400,000**
Total Excluding Arrears	**400,000**	**0**	**400,000**	**400,000**	**0**	**400,000**
Programme 11 Digital Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
211101 General Staff Salaries	175,476	0	**175,476**	175,476	0	**175,476**
211102 Contract Staff Salaries	546,000	0	**546,000**	546,000	0	**546,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	172,862	**172,862**	0	76,092	**76,092**
221001 Advertising and Public Relations	0	657,000	**657,000**	0	500,000	**500,000**
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	130,000	**130,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
221008 Information and Communication Technology Supplies.	0	15,000	**15,000**	0	15,000	**15,000**
221011 Printing, Stationery, Photocopying and Binding	0	150,000	**150,000**	0	150,000	**150,000**
221012 Small Office Equipment	0	8,200	**8,200**	0	8,200	**8,200**
221017 Membership dues and Subscription fees.	0	5,000	**5,000**	0	5,000	**5,000**
222001 Information and Communication Technology Services.	0	20,000	**20,000**	0	20,000	**20,000**
225101 Consultancy Services	0	500,000	**500,000**	0	400,000	**400,000**
227001 Travel inland	0	400,000	**400,000**	0	400,002	**400,002**
227004 Fuel, Lubricants and Oils	0	300,000	**300,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	173,000	**173,000**	0	200,000	**200,000**
263402 Transfer to Other Government Units	0	1,860,000	**1,860,000**	0	5,660,000	**5,660,000**
o/w Transfer to Media Council of Uganda for their operations	0	0	**0**	0	500,000	**500,000**
o/w Transfer to Media Council of Uganda for their operations	0	500,000	**500,000**	0	0	**0**
o/w Transfer to the Uganda Media Centre for their operations	0	0	**0**	0	5,160,000	**5,160,000**
o/w Transfer to the Uganda Media Centre for their operations	0	1,360,000	**1,360,000**	0	0	**0**
Total Cost of Key Service Area 000011	**721,476**	**4,311,062**	**5,032,538**	**721,476**	**7,764,294**	**8,485,770**
Total Cost for Department 001	**721,476**	**4,311,062**	**5,032,538**	**721,476**	**7,764,294**	**8,485,770**
Total Excluding Arrears	**721,476**	**4,311,062**	**5,032,538**	**721,476**	**7,764,294**	**8,485,770**
Department 002 National Guidance						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	151,425	0	**151,425**	151,425	0	**151,425**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	128,136	**128,136**	0	70,968	**70,968**
221001 Advertising and Public Relations	0	120,000	**120,000**	0	120,000	**120,000**
221002 Workshops, Meetings and Seminars	0	120,000	**120,000**	0	117,168	**117,168**
221007 Books, Periodicals & Newspapers	0	3,000	**3,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 National Guidance						
Key Service Area 000034 Education and Skills Development						
221009 Welfare and Entertainment	0	40,000	**40,000**	0	23,000	**23,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	70,000	**70,000**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	75,000	**75,000**	0	15,000	**15,000**
224011 Research Expenses	0	75,000	**75,000**	0	100,000	**100,000**
225101 Consultancy Services	0	203,700	**203,700**	0	103,700	**103,700**
227001 Travel inland	0	540,301	**540,301**	0	418,133	**418,133**
227004 Fuel, Lubricants and Oils	0	300,000	**300,000**	0	300,000	**300,000**
228002 Maintenance-Transport Equipment	0	90,000	**90,000**	0	150,000	**150,000**
Total Cost of Key Service Area 000034	**151,425**	**1,805,137**	**1,956,562**	**151,425**	**1,497,969**	**1,649,394**
Total Cost for Department 002	**151,425**	**1,805,137**	**1,956,562**	**151,425**	**1,497,969**	**1,649,394**
Total Excluding Arrears	**151,425**	**1,805,137**	**1,956,562**	**151,425**	**1,497,969**	**1,649,394**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**6,989,100**	**0**	**6,989,100**	**10,135,164**	**0**	**10,135,164**
Total Excluding Arrears	**6,989,100**	**0**	**6,989,100**	**10,135,164**	**0**	**10,135,164**
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Data Networks Engineering						
Key Service Area 000017 Infrastructure Development and Management						
211101 General Staff Salaries	439,583	0	**439,583**	439,583	0	**439,583**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,644	**52,644**	0	15,180	**15,180**
221002 Workshops, Meetings and Seminars	0	113,000	**113,000**	0	113,000	**113,000**
221008 Information and Communication Technology Supplies.	0	64,242	**64,242**	0	26,778	**26,778**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	10,000	**10,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Data Networks Engineering						
Key Service Area 000017 Infrastructure Development and Management						
227001 Travel inland	0	159,356	**159,356**	0	196,820	**196,820**
227004 Fuel, Lubricants and Oils	0	74,050	**74,050**	0	74,050	**74,050**
228002 Maintenance-Transport Equipment	0	61,000	**61,000**	0	61,000	**61,000**
263402 Transfer to Other Government Units	0	500,000	**500,000**	0	500,000	**500,000**
o/w Transfer to UPL to remodel and equip post offices to deliver e-government services	0	0	**0**	0	500,000	**500,000**
o/w Transfer to UPL to remodel and equip post offices to deliver e-government services	0	500,000	**500,000**	0	0	**0**
Total Cost of Key Service Area 000017	**439,583**	**1,034,292**	**1,473,874**	**439,583**	**996,828**	**1,436,410**
Total Cost for Department 001	**439,583**	**1,034,292**	**1,473,874**	**439,583**	**996,828**	**1,436,410**
Total Excluding Arrears	**439,583**	**1,034,292**	**1,473,874**	**439,583**	**996,828**	**1,436,410**
Department 002 E-Services						
Key Service Area 300002 E-services						
211101 General Staff Salaries	430,061	0	**430,061**	430,061	0	**430,061**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,460	**44,460**	0	15,180	**15,180**
221008 Information and Communication Technology Supplies.	0	35,000	**35,000**	0	34,280	**34,280**
221011 Printing, Stationery, Photocopying and Binding	0	15,000	**15,000**	0	15,000	**15,000**
221016 Systems Recurrent costs	0	600,000	**600,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	20,000	**20,000**	0	474,414	**474,414**
224011 Research Expenses	0	200,000	**200,000**	0	220,000	**220,000**
225101 Consultancy Services	0	210,000	**210,000**	0	0	**0**
227001 Travel inland	0	186,917	**186,917**	0	186,917	**186,917**
227004 Fuel, Lubricants and Oils	0	35,000	**35,000**	0	35,000	**35,000**
228002 Maintenance-Transport Equipment	0	27,000	**27,000**	0	27,000	**27,000**
Total Cost of Key Service Area 300002	**430,061**	**1,373,377**	**1,803,438**	**430,061**	**1,007,791**	**1,437,852**
Key Service Area 300013 Parish Development Model Equipment						
225101 Consultancy Services	0	2,000,000	**2,000,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 E-Services						
Total Cost of Key Service Area 300013	**0**	**2,000,000**	**2,000,000**	**0**	**0**	**0**
Key Service Area 300016 Parish Development Model Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,000	**88,000**	0	88,000	**88,000**
221011 Printing, Stationery, Photocopying and Binding	0	17,358	**17,358**	0	17,358	**17,358**
227001 Travel inland	0	340,000	**340,000**	0	340,000	**340,000**
227004 Fuel, Lubricants and Oils	0	36,000	**36,000**	0	36,000	**36,000**
Total Cost of Key Service Area 300016	**0**	**481,358**	**481,358**	**0**	**481,358**	**481,358**
Total Cost for Department 002	**430,061**	**3,854,735**	**4,284,796**	**430,061**	**1,489,149**	**1,919,210**
Total Excluding Arrears	**430,061**	**3,854,735**	**4,284,796**	**430,061**	**1,489,149**	**1,919,210**
Department 003 Infrastructure Development						
Key Service Area 300007 ICT Infrastructure Planning						
211101 General Staff Salaries	406,314	0	**406,314**	406,314	0	**406,314**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	**40,000**	0	10,152	**10,152**
221003 Staff Training	0	50,000	**50,000**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	5,262	**5,262**	0	0	**0**
222001 Information and Communication Technology Services.	0	5,000	**5,000**	0	5,000	**5,000**
224011 Research Expenses	0	20,000	**20,000**	0	20,000	**20,000**
225101 Consultancy Services	0	523,000	**523,000**	0	40,470	**40,470**
227001 Travel inland	0	240,792	**240,792**	0	240,792	**240,792**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	80,000	**80,000**
228002 Maintenance-Transport Equipment	0	46,000	**46,000**	0	46,000	**46,000**
Total Cost of Key Service Area 300007	**406,314**	**1,010,054**	**1,416,367**	**406,314**	**492,414**	**898,727**
Total Cost for Department 003	**406,314**	**1,010,054**	**1,416,367**	**406,314**	**492,414**	**898,727**
Total Excluding Arrears	**406,314**	**1,010,054**	**1,416,367**	**406,314**	**492,414**	**898,727**
Department 004 Research and Development						
Key Service Area 300002 E-services						
211101 General Staff Salaries	294,101	0	**294,101**	294,101	0	**294,101**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Research and Development						
Key Service Area 300002 E-services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,880	**44,880**	0	6,348	**6,348**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	350,000	**350,000**
221001 Advertising and Public Relations	0	18,532	**18,532**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	5,000	**5,000**	0	0	**0**
221016 Systems Recurrent costs	0	15,000,000	**15,000,000**	0	0	**0**
224011 Research Expenses	0	250,000	**250,000**	0	0	**0**
225101 Consultancy Services	0	57,000	**57,000**	0	0	**0**
227001 Travel inland	0	70,000	**70,000**	0	64,000	**64,000**
227004 Fuel, Lubricants and Oils	0	32,000	**32,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	6,000	**6,000**	0	24,532	**24,532**
Total Cost of Key Service Area 300002	**294,101**	**15,483,412**	**15,777,513**	**294,101**	**444,880**	**738,981**
Key Service Area 300009 BPO Support Services						
211107 Boards, Committees and Council Allowances	0	350,000	**350,000**	0	0	**0**
221001 Advertising and Public Relations	0	35,000	**35,000**	0	35,000	**35,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
224011 Research Expenses	0	40,000	**40,000**	0	40,000	**40,000**
225101 Consultancy Services	0	0	**0**	0	350,000	**350,000**
227001 Travel inland	0	30,000	**30,000**	0	30,000	**30,000**
227004 Fuel, Lubricants and Oils	0	25,000	**25,000**	0	25,000	**25,000**
Total Cost of Key Service Area 300009	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Cost for Department 004	**294,101**	**15,983,412**	**16,277,513**	**294,101**	**944,880**	**1,238,981**
Total Excluding Arrears	**294,101**	**15,983,412**	**16,277,513**	**294,101**	**944,880**	**1,238,981**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**23,452,550**	**0**	**23,452,550**	**5,493,329**	**0**	**5,493,329**
Total Excluding Arrears	**23,452,550**	**0**	**23,452,550**	**5,493,329**	**0**	**5,493,329**
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,932	**31,932**	0	25,332	**25,332**
221011 Printing, Stationery, Photocopying and Binding	0	5,000	**5,000**	0	5,000	**5,000**
221012 Small Office Equipment	0	2,000	**2,000**	0	2,000	**2,000**
221016 Systems Recurrent costs	0	100,000	**100,000**	0	100,000	**100,000**
221017 Membership dues and Subscription fees.	0	3,000	**3,000**	0	3,000	**3,000**
222001 Information and Communication Technology Services.	0	4,000	**4,000**	0	4,000	**4,000**
227001 Travel inland	0	47,000	**47,000**	0	47,000	**47,000**
227004 Fuel, Lubricants and Oils	0	28,269	**28,269**	0	28,269	**28,269**
228002 Maintenance-Transport Equipment	0	5,000	**5,000**	0	5,000	**5,000**
Total Cost of Key Service Area 000001	**0**	**226,201**	**226,201**	**0**	**219,601**	**219,601**
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	58,392	**58,392**	0	46,788	**46,788**
221011 Printing, Stationery, Photocopying and Binding	0	7,000	**7,000**	0	7,000	**7,000**
221016 Systems Recurrent costs	0	100,000	**100,000**	0	100,000	**100,000**
221017 Membership dues and Subscription fees.	0	5,000	**5,000**	0	5,000	**5,000**
227001 Travel inland	0	24,000	**24,000**	0	24,000	**24,000**
227004 Fuel, Lubricants and Oils	0	19,424	**19,424**	0	19,424	**19,424**
228002 Maintenance-Transport Equipment	0	12,000	**12,000**	0	12,000	**12,000**
Total Cost of Key Service Area 000004	**0**	**225,816**	**225,816**	**0**	**214,212**	**214,212**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,030,354	0	**1,030,354**	2,247,658	0	**2,247,658**
211102 Contract Staff Salaries	9,654,000	0	**9,654,000**	11,154,000	0	**11,154,000**
211104 Employee Gratuity	0	112,883	**112,883**	0	112,883	**112,883**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	188,552	**188,552**	0	65,892	**65,892**
212102 Medical expenses (Employees)	0	20,000	**20,000**	0	40,000	**40,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221003 Staff Training	0	300,000	**300,000**	0	300,000	**300,000**
221009 Welfare and Entertainment	0	0	**0**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	5,810	**5,810**	0	5,810	**5,810**
221016 Systems Recurrent costs	0	100,000	**100,000**	0	0	**0**
227001 Travel inland	0	13,498	**13,498**	0	93,499	**93,499**
227004 Fuel, Lubricants and Oils	0	10,000	**10,000**	0	10,000	**10,000**
228002 Maintenance-Transport Equipment	0	17,000	**17,000**	0	17,000	**17,000**
273102 Incapacity, death benefits and funeral expenses	0	38,500	**38,500**	0	68,500	**68,500**
273104 Pension	0	12,779,872	**12,779,872**	0	12,816,989	**12,816,989**
273105 Gratuity	0	142,312	**142,312**	0	1,067,017	**1,067,017**
352881 Pension and Gratuity Arrears Budgeting	0	100,000,000	**100,000,000**	0	10,000,000	**10,000,000**
352899 Other Domestic Arrears Budgeting	0	15,094	**15,094**	0	0	**0**
Total Cost of Key Service Area 000005	**10,684,354**	**113,743,522**	**124,427,876**	**13,401,658**	**24,647,588**	**38,049,246**
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	74,900	**74,900**	0	32,136	**32,136**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	300,000	**300,000**
221003 Staff Training	0	0	**0**	0	117,893	**117,893**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	70,000	**70,000**
224011 Research Expenses	0	500,000	**500,000**	0	150,000	**150,000**
227001 Travel inland	0	199,100	**199,100**	0	199,100	**199,100**
227004 Fuel, Lubricants and Oils	0	88,280	**88,280**	0	38,280	**38,280**
228002 Maintenance-Transport Equipment	0	46,286	**46,286**	0	46,286	**46,286**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
263402 Transfer to Other Government Units	0	15,009,850	**15,009,850**	0	20,009,850	**20,009,850**
o/w o/w Transfer to UBC/SIGNET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes;	0	0	**0**	0	20,009,850	**20,009,850**
o/w Transfer to UBC/SIGNET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes;	0	15,009,850	**15,009,850**	0	0	**0**
Total Cost of Key Service Area 000006	**0**	**15,938,416**	**15,938,416**	**0**	**20,963,545**	**20,963,545**
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,324	**36,324**	0	24,372	**24,372**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	45,000	**45,000**
221011 Printing, Stationery, Photocopying and Binding	0	16,324	**16,324**	0	6,324	**6,324**
227001 Travel inland	0	15,176	**15,176**	0	25,176	**25,176**
227004 Fuel, Lubricants and Oils	0	37,117	**37,117**	0	5,117	**5,117**
228002 Maintenance-Transport Equipment	0	13,000	**13,000**	0	0	**0**
Total Cost of Key Service Area 000007	**0**	**117,941**	**117,941**	**0**	**105,989**	**105,989**
Key Service Area 000008 Records Management						
221011 Printing, Stationery, Photocopying and Binding	0	25,000	**25,000**	0	15,000	**15,000**
221012 Small Office Equipment	0	7,000	**7,000**	0	7,000	**7,000**
222002 Postage and Courier	0	27,135	**27,135**	0	47,135	**47,135**
227001 Travel inland	0	35,237	**35,237**	0	25,237	**25,237**
227004 Fuel, Lubricants and Oils	0	6,379	**6,379**	0	6,379	**6,379**
Total Cost of Key Service Area 000008	**0**	**100,751**	**100,751**	**0**	**100,751**	**100,751**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Finance and Administration						
Key Service Area 000010 Leadership and Management						
221001 Advertising and Public Relations	0	100,000	**100,000**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	61,373	**61,373**	0	61,373	**61,373**
227001 Travel inland	0	400,000	**400,000**	0	300,000	**300,000**
227002 Travel abroad	0	400,000	**400,000**	0	500,000	**500,000**
227004 Fuel, Lubricants and Oils	0	166,379	**166,379**	0	166,379	**166,379**
228002 Maintenance-Transport Equipment	0	159,999	**159,999**	0	159,999	**159,999**
Total Cost of Key Service Area 000010	**0**	**1,287,751**	**1,287,751**	**0**	**1,287,751**	**1,287,751**
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	103,000	**103,000**	0	103,000	**103,000**
221001 Advertising and Public Relations	0	200,000	**200,000**	0	620,000	**620,000**
221002 Workshops, Meetings and Seminars	0	160,000	**160,000**	0	0	**0**
221009 Welfare and Entertainment	0	50,000	**50,000**	0	60,000	**60,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	30,000	**30,000**
227001 Travel inland	0	280,000	**280,000**	0	300,000	**300,000**
227004 Fuel, Lubricants and Oils	0	150,000	**150,000**	0	150,000	**150,000**
228002 Maintenance-Transport Equipment	0	200,000	**200,000**	0	200,000	**200,000**
Total Cost of Key Service Area 000011	**0**	**1,163,000**	**1,163,000**	**0**	**1,463,000**	**1,463,000**
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	64,360	**64,360**	0	64,360	**64,360**
Total Cost of Key Service Area 000013	**0**	**64,360**	**64,360**	**0**	**64,360**	**64,360**
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	427,885	**427,885**	0	427,885	**427,885**
221007 Books, Periodicals & Newspapers	0	12,000	**12,000**	0	12,000	**12,000**
221009 Welfare and Entertainment	0	200,000	**200,000**	0	200,000	**200,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	100,000	**100,000**
221016 Systems Recurrent costs	0	11,292,837	**11,292,837**	0	0	**0**
221017 Membership dues and Subscription fees.	0	30,000	**30,000**	0	30,000	**30,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	20,000	**20,000**	0	23,500	**23,500**
223001 Property Management Expenses	0	178,000	**178,000**	0	82,000	**82,000**
223003 Rent-Produced Assets-to private entities	0	2,762,388	**2,762,388**	0	2,762,388	**2,762,388**
223004 Guard and Security services	0	185,000	**185,000**	0	125,000	**125,000**
223005 Electricity	0	120,000	**120,000**	0	45,000	**45,000**
223006 Water	0	72,000	**72,000**	0	36,000	**36,000**
227001 Travel inland	0	262,059	**262,059**	0	262,059	**262,059**
227004 Fuel, Lubricants and Oils	0	310,753	**310,753**	0	307,253	**307,253**
228002 Maintenance-Transport Equipment	0	316,784	**316,784**	0	235,562	**235,562**
263402 Transfer to Other Government Units	0	8,508,135	**8,508,135**	0	18,508,135	**18,508,135**
o/w JAB fees transfer to UICT	0	8,508,135	**8,508,135**	0	18,508,135	**18,508,135**
Total Cost of Key Service Area 000014	**0**	**24,797,840**	**24,797,840**	**0**	**23,156,782**	**23,156,782**
Key Service Area 000027 Programme Working Group Secretariat Services						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	214,860	**214,860**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	0	**0**
225101 Consultancy Services	0	400,000	**400,000**	0	0	**0**
227001 Travel inland	0	145,000	**145,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	40,000	**40,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	15,000	**15,000**	0	0	**0**
Total Cost of Key Service Area 000027	**0**	**640,000**	**640,000**	**0**	**224,860**	**224,860**
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	2,640	**2,640**	0	2,640	**2,640**
Total Cost of Key Service Area 000089	**0**	**2,640**	**2,640**	**0**	**2,640**	**2,640**
Key Service Area 000090 Climate Change Adaptation						
221009 Welfare and Entertainment	0	3,000	**3,000**	0	3,000	**3,000**
Total Cost of Key Service Area 000090	**0**	**3,000**	**3,000**	**0**	**3,000**	**3,000**
Key Service Area 300010 Innovation Fund Management						
221009 Welfare and Entertainment	0	50,000	**50,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Finance and Administration						
Key Service Area 300010 Innovation Fund Management						
221011 Printing, Stationery, Photocopying and Binding	0	11,358	**11,358**	0	11,358	**11,358**
224011 Research Expenses	0	226,000	**226,000**	0	200,000	**200,000**
225101 Consultancy Services	0	144,000	**144,000**	0	720,000	**720,000**
227001 Travel inland	0	50,000	**50,000**	0	149,595	**149,595**
Total Cost of Key Service Area 300010	**0**	**481,358**	**481,358**	**0**	**1,080,953**	**1,080,953**
Key Service Area 300011 Grants to ICT innovators						
221001 Advertising and Public Relations	0	20,134	**20,134**	0	0	**0**
224011 Research Expenses	0	278,800	**278,800**	0	0	**0**
225101 Consultancy Services	0	300,662	**300,662**	0	0	**0**
Total Cost of Key Service Area 300011	**0**	**599,596**	**599,596**	**0**	**0**	**0**
Key Service Area 300014 Support to UICT						
263402 Transfer to Other Government Units	0	3,195,800	**3,195,800**	0	3,762,800	**3,762,800**
o/w Transfer to UICT for the management of the National ICT Innovation Hub at Nakawa	0	3,195,800	**3,195,800**	0	3,762,800	**3,762,800**
Total Cost of Key Service Area 300014	**0**	**3,195,800**	**3,195,800**	**0**	**3,762,800**	**3,762,800**
Total Cost for Department 003	**10,684,354**	**162,587,993**	**173,272,347**	**13,401,658**	**77,297,834**	**90,699,491**
Total Excluding Arrears	**10,684,354**	**62,572,898**	**73,257,252**	**13,401,658**	**67,297,834**	**80,699,491**
Department 004 Statistics, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	10,060	**10,060**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	10,030	**10,030**
224011 Research Expenses	0	0	**0**	0	100,000	**100,000**
227001 Travel inland	0	0	**0**	0	29,907	**29,907**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	2,070	**2,070**
Total Cost of Key Service Area 000015	**0**	**0**	**0**	**0**	**152,067**	**152,067**
Key Service Area 000044 Statistical Services						
221012 Small Office Equipment	0	0	**0**	0	2,000	**2,000**
224011 Research Expenses	0	0	**0**	0	87,756	**87,756**
227001 Travel inland	0	0	**0**	0	10,244	**10,244**

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Statistics, Monitoring and Evaluation						
Total Cost of Key Service Area 000044	**0**	**0**	**0**	**0**	**100,000**	**100,000**
Total Cost for Department 004	**0**	**0**	**0**	**0**	**252,067**	**252,067**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**252,067**	**252,067**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1890 Institutional Development of Ministry of ICT and National Guidance						
Key Service Area 000003 Facilities and Equipment Management						
225101 Consultancy Services	0	0	**0**	1,000,000	0	**1,000,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	**80,000**	80,000	0	**80,000**
312216 Cycles - Acquisition	45,000	0	**45,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	268,606	0	**268,606**	313,606	0	**313,606**
312235 Furniture and Fittings - Acquisition	180,000	0	**180,000**	100,000	0	**100,000**
312424 Computer databases - Acquisition	0	0	**0**	12,060,000	0	**12,060,000**
313235 Furniture and Fittings - Improvement	0	0	**0**	80,000	0	**80,000**
313423 Computer Software - Improvement	0	0	**0**	15,000,000	0	**15,000,000**
313424 Computer databases - Improvement	0	0	**0**	17,792,837	0	**17,792,837**
Total Cost of Key Service Area 000003	**573,606**	**0**	**573,606**	**46,426,443**	**0**	**46,426,443**
Total Cost for Project 1890	**573,606**	**0**	**573,606**	**46,426,443**	**0**	**46,426,443**
Total Excluding Arrears	**573,606**	**0**	**573,606**	**46,426,443**	**0**	**46,426,443**
Total for Vote Function 03	**173,845,952**	**0**	**173,845,952**	**137,378,001**	**0**	**137,378,001**
Total Excluding Arrears	**73,830,858**	**0**	**73,830,858**	**127,378,001**	**0**	**127,378,001**
Programme 14 Public Sector Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	80,000	**80,000**	0	135,000	**135,000**
221002 Workshops, Meetings and Seminars	0	20,000	**20,000**	0	20,000	**20,000**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	10,000	**10,000**

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	55,000	**55,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	15,000	**15,000**	0	15,000	**15,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
263402 Transfer to Other Government Units	0	310,000	**310,000**	0	210,000	**210,000**
o/w o/w Transfer to UBC for documentaries on the status of implementation of LED and Fiscal decentralization developed	0	0	**0**	0	210,000	**210,000**
o/w Transfer to UBC for documentaries on the status of implementation of LED and Fiscal decentralization developed	0	310,000	**310,000**	0	0	**0**
Total Cost of Key Service Area 000011	**0**	**520,000**	**520,000**	**0**	**520,000**	**520,000**
Key Service Area 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	40,000	**40,000**	0	40,000	**40,000**
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	60,000	**60,000**	0	70,000	**70,000**
222001 Information and Communication Technology Services.	0	10,000	**10,000**	0	0	**0**
227001 Travel inland	0	50,000	**50,000**	0	60,000	**60,000**
227004 Fuel, Lubricants and Oils	0	15,000	**15,000**	0	15,000	**15,000**
228002 Maintenance-Transport Equipment	0	15,000	**15,000**	0	15,000	**15,000**
Total Cost of Key Service Area 000039	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Cost for Department 001	**0**	**720,000**	**720,000**	**0**	**720,000**	**720,000**
Total Excluding Arrears	**0**	**720,000**	**720,000**	**0**	**720,000**	**720,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Total for Vote Function 01	**720,000**	**0**	**720,000**	**720,000**	**0**	**720,000**
Total Excluding Arrears	**720,000**	**0**	**720,000**	**720,000**	**0**	**720,000**
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 E-Services						
Key Service Area 390010 Re-engineering of Management Systems						
221002 Workshops, Meetings and Seminars	0	24,000	**24,000**	0	24,000	**24,000**
221011 Printing, Stationery, Photocopying and Binding	0	15,000	**15,000**	0	15,000	**15,000**
222001 Information and Communication Technology Services.	0	12,000	**12,000**	0	12,000	**12,000**
224011 Research Expenses	0	37,000	**37,000**	0	37,000	**37,000**
227001 Travel inland	0	82,200	**82,200**	0	82,200	**82,200**
227004 Fuel, Lubricants and Oils	0	27,000	**27,000**	0	27,000	**27,000**
228002 Maintenance-Transport Equipment	0	2,800	**2,800**	0	2,800	**2,800**
Total Cost of Key Service Area 390010	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Cost for Department 002	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Excluding Arrears	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**200,000**	**0**	**200,000**	**200,000**	**0**	**200,000**
Total Excluding Arrears	**200,000**	**0**	**200,000**	**200,000**	**0**	**200,000**
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Finance and Administration						
Key Service Area 390010 Re-engineering of Management Systems						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	100,000	**100,000**
224011 Research Expenses	0	220,000	**220,000**	0	120,000	**120,000**
Total Cost of Key Service Area 390010	**0**	**220,000**	**220,000**	**0**	**220,000**	**220,000**
Total Cost for Department 003	**0**	**220,000**	**220,000**	**0**	**220,000**	**220,000**
Total Excluding Arrears	**0**	**220,000**	**220,000**	**0**	**220,000**	**220,000**
Development Budget Estimates						

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	**220,000**	**0**	**220,000**	**220,000**	**0**	**220,000**
Total Excluding Arrears	**220,000**	**0**	**220,000**	**220,000**	**0**	**220,000**
Programme 17 Regional Balanced Development						
Vote Function 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Infrastructure Development						
Key Service Area 000017 Infrastructure Development and Management						
221002 Workshops, Meetings and Seminars	0	15,000	**15,000**	0	15,000	**15,000**
221011 Printing, Stationery, Photocopying and Binding	0	5,000	**5,000**	0	5,000	**5,000**
227001 Travel inland	0	100,000	**100,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	20,000	**20,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 000017	**0**	**150,000**	**150,000**	**0**	**150,000**	**150,000**
Total Cost for Department 001	**0**	**150,000**	**150,000**	**0**	**150,000**	**150,000**
Total Excluding Arrears	**0**	**150,000**	**150,000**	**0**	**150,000**	**150,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	**150,000**	**0**	**150,000**	**150,000**	**0**	**150,000**
Total Excluding Arrears	**150,000**	**0**	**150,000**	**150,000**	**0**	**150,000**
Grand Total Vote 020	**205,977,603**	**0**	**205,977,603**	**154,696,494**	**0**	**154,696,494**
Total Excluding Arrears	**105,962,509**	**0**	**105,962,509**	**144,696,494**	**0**	**144,696,494**

VOTE: 020 Ministry of ICT and National Guidance

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 11 Digital Transformation						
Vote Function 03 Policy, Planning and Support Services						
Department 003 Finance and Administration						
1890 Institutional Development of Ministry of ICT and National Guidance	573,606	0	**573,606**	46,426,443	0	**46,426,443**
Total Development for the Department 003	**573,606**	**0**	**573,606**	**46,426,443**	**0**	**46,426,443**
Total Excluding Arrears	**573,606**	**0**	**573,606**	**46,426,443**	**0**	**46,426,443**
Grand Total Vote	**573,606**	**0**	**573,606**	**46,426,443**	**0**	**46,426,443**
Total Excluding Arrears	**573,606**	**0**	**573,606**	**46,426,443**	**0**	**46,426,443**

VOTE: 020 Ministry of ICT and National Guidance

Table V7: External Financing for the Vote

VOTE: 020 Ministry of ICT and National Guidance

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114526	Other licenses	8.450	8.650
144149	Miscellaneous receipts/income	0.000	0.015
Total		**8.450**	**8.665**