

VOTE: 020 Ministry of ICT and National Guidance

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
03 Policy, Planning and Support Services	0	0	0	400,000	0	400,000
Total for Programme	0	0	0	400,000	0	400,000
<i>Total Excluding Arrears</i>	0	0	0	400,000	0	400,000
Programme: 11 Digital Transformation						
02 Enabling environment for ICT Development and Regulation	18,206,254	0	18,206,254	8,516,779	0	8,516,779
03 Policy, Planning and Support Services	84,864,964	0	84,864,964	94,377,941	0	94,377,941
Total for Programme	103,071,217	0	103,071,217	102,894,720	0	102,894,720
<i>Total Excluding Arrears</i>	51,582,165	0	51,582,165	47,542,140	0	47,542,140
Programme: 14 Public Sector Transformation						
01 Effective Communication and National Guidance	1,098,361	0	1,098,361	1,098,361	0	1,098,361
02 Enabling environment for ICT Development and Regulation	1,341,639	0	1,341,639	1,341,639	0	1,341,639
Total for Programme	2,440,000	0	2,440,000	2,440,000	0	2,440,000
<i>Total Excluding Arrears</i>	2,440,000	0	2,440,000	2,440,000	0	2,440,000
Programme: 15 Community Mobilization And Mindset Change						
01 Effective Communication and National Guidance	1,020,000	0	1,020,000	1,020,000	0	1,020,000
Total for Programme	1,020,000	0	1,020,000	1,020,000	0	1,020,000
<i>Total Excluding Arrears</i>	1,020,000	0	1,020,000	1,020,000	0	1,020,000
Programme: 17 Regional Balanced Development						
02 Enabling environment for ICT Development and Regulation	200,000	0	200,000	198,000	0	198,000
Total for Programme	200,000	0	200,000	198,000	0	198,000
<i>Total Excluding Arrears</i>	200,000	0	200,000	198,000	0	198,000
Grand Total Vote 020	106,731,217	0	106,731,217	106,952,720	0	106,952,720
<i>Total Excluding Arrears</i>	55,242,165	0	55,242,165	51,600,140	0	51,600,140

VOTE: 020 Ministry of ICT and National Guidance

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub SubProgramme 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	0	0	0	0	400,000	400,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	400,000	400,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	0	0	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	0	0	0	400,000	400,000
Programme 11 Digital Transformation						
SubProgramme 01 ICT Infrastructure						
Sub SubProgramme 02 Enabling enviroment for ICT Development and Regulation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Data Networks Engineering	206,074	281,648	487,722	206,074	281,648	487,722
003 Infrastructure Development	150,258	282,262	432,520	150,258	282,262	432,520
Total Recurrent Budget Estimates for Sub-SubProgramme	356,332	563,909	920,241	356,332	563,909	920,241
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	356,332	563,909	920,241	356,332	563,909	920,241
SubProgramme 02 E-Services						
Sub SubProgramme 02 Enabling enviroment for ICT Development and Regulation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 E-Services	177,532	4,800,275	4,977,807	177,532	4,800,275	4,977,807
Total Recurrent Budget Estimates for Sub-SubProgramme	177,532	4,800,275	4,977,807	177,532	4,800,275	4,977,807
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	177,532	4,800,275	4,977,807	177,532	4,800,275	4,977,807
SubProgramme 03 Research, Innovation and ICT skills development						
Sub SubProgramme 02 Enabling enviroment for ICT Development and Regulation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
004 Research and Development	199,245	12,108,960	12,308,205	199,245	2,419,485	2,618,730
Total Recurrent Budget Estimates for Sub-SubProgramme	199,245	12,108,960	12,308,205	199,245	2,419,485	2,618,730

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 03 Research, Innovation and ICT skills development						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	199,245	12,108,960	12,308,205	199,245	2,419,485	2,618,730
Sub SubProgramme 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	0	2,767,888	2,767,888	0	2,467,888	2,467,888
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,767,888	2,767,888	0	2,467,888	2,467,888
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	2,767,888	2,767,888	0	2,467,888	2,467,888
SubProgramme 04 Enabling Environment						
Sub SubProgramme 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	5,123,757	76,192,273	81,316,030	646,616	90,482,392	91,129,007
Total Recurrent Budget Estimates for Sub-SubProgramme	5,123,757	76,192,273	81,316,030	646,616	90,482,392	91,129,007
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1600 Retooling of Ministry of ICT & National Guidance	781,046	0	781,046	781,046	0	781,046
Total Development Budget Estimates for Sub-SubProgramme	781,046	0	781,046	781,046	0	781,046
Total for Sub Sub Programme 03	5,904,803	76,192,273	82,097,076	1,427,662	90,482,392	91,910,053
Total Excluding Arrears	6,637,912	44,944,253	51,582,165	2,160,771	45,381,370	47,542,140
Programme 14 Public Sector Transformation						
SubProgramme 05 Business Process Re-engineering and Information Management						
Sub SubProgramme 01 Effective Communication and National Guidance						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	0	1,098,361	1,098,361	0	1,098,361	1,098,361
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,098,361	1,098,361	0	1,098,361	1,098,361
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	1,098,361	1,098,361	0	1,098,361	1,098,361
Sub SubProgramme 02 Enabling environment for ICT Development and Regulation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 E-Services	0	1,341,639	1,341,639	0	1,341,639	1,341,639

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 05 Business Process Re-engineering and Information Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,341,639	1,341,639	0	1,341,639	1,341,639
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	1,341,639	1,341,639	0	1,341,639	1,341,639
<i>Total Excluding Arrears</i>	0	2,440,000	2,440,000	0	2,440,000	2,440,000
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
Sub SubProgramme 01 Effective Communication and National Guidance						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	720,000	0	720,000	720,000	0	720,000
Total Recurrent Budget Estimates for Sub-SubProgramme	720,000	0	720,000	720,000	0	720,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	720,000	0	720,000	720,000	0	720,000
SubProgramme 03 Civic Education & Mindset change						
Sub SubProgramme 01 Effective Communication and National Guidance						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 National Guidance	300,000	0	300,000	300,000	0	300,000
Total Recurrent Budget Estimates for Sub-SubProgramme	300,000	0	300,000	300,000	0	300,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	300,000	0	300,000	300,000	0	300,000
<i>Total Excluding Arrears</i>	1,020,000	0	1,020,000	1,020,000	0	1,020,000
Programme 17 Regional Balanced Development						
SubProgramme 02 Infrastructure Development						
Sub SubProgramme 02 Enabling environment for ICT Development and Regulation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Infrastructure Development	0	200,000	200,000	0	198,000	198,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	200,000	200,000	0	198,000	198,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	200,000	200,000	0	198,000	198,000

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Total Excluding Arrears</i>	0	200,000	200,000	0	198,000	198,000
Grand Total Vote 020	7,657,912	99,073,305	106,731,217	3,180,771	103,771,949	106,952,720
<i>Total Excluding Arrears</i>	7,657,912	47,584,253	55,242,165	3,180,771	48,419,370	51,600,140

VOTE: 020 Ministry of ICT and National Guidance

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 11 Digital Transformation						
SubProgramme 04 Enabling Environment						
Sub SubProgramme 03 Policy, Planning and Support Services						
Department 003 Finance and Administration						
1600 Retooling of Ministry of ICT & National Guidance	781,046	0	781,046	781,046	0	781,046
Total for the Department 003	781,046	0	781,046	781,046	0	781,046
<i>Total Excluding Arrears</i>	781,046	0	781,046	781,046	0	781,046
Grand Total Vote	781,046	0	781,046	781,046	0	781,046
<i>Total Excluding Arrears</i>	781,046	0	781,046	781,046	0	781,046

VOTE: 020 Ministry of ICT and National Guidance

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,586,794	0	7,586,794	3,576,153	0	3,576,153
212 Social Contributions	57,800	0	57,800	57,800	0	57,800
221 General Use of goods and services	1,560,465	0	1,560,465	9,620,262	0	9,620,262
222 Communications	182,594	0	182,594	280,977	0	280,977
223 Utility and Property Expenses	2,782,848	0	2,782,848	3,255,164	0	3,255,164
224 Supplies and Services	1,446,820	0	1,446,820	1,366,000	0	1,366,000
225 Professional Services	9,705,895	0	9,705,895	4,895,662	0	4,895,662
226 Insurances and Licenses	0	0	0	5,000	0	5,000
227 Travel and Transport	2,396,890	0	2,396,890	2,260,453	0	2,260,453
228 Maintenance	406,513	0	406,513	1,007,506	0	1,007,506
263 To other general government units.	12,075,873	0	12,075,873	12,175,873	0	12,175,873
273 Employment-related social benefits	12,331,127	0	12,331,127	12,768,244	0	12,768,244
282 Current transfers not elsewhere classified	4,108,500	0	4,108,500	0	0	0
312 Acquisition of Produced Assets	600,046	0	600,046	331,046	0	331,046
352 Financial Assets	51,489,052	0	51,489,052	55,352,579	0	55,352,579
Grand Total Vote 020	106,731,217	0	106,731,217	106,952,720	0	106,952,720
<i>Total Excluding Arrears</i>	55,242,165	0	55,242,165	51,600,140	0	51,600,140

VOTE: 020 Ministry of ICT and National Guidance

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,542,261	0	2,542,261	1,853,725	0	1,853,725
211102 Contract Staff Salaries	4,334,605	0	4,334,605	546,000	0	546,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	359,928	0	359,928	826,428	0	826,428
211107 Boards, Committees and Council Allowances	350,000	0	350,000	350,000	0	350,000
212101 Social Security Contributions	57,800	0	57,800	57,800	0	57,800
221001 Advertising and Public Relations	238,000	0	238,000	166,532	0	166,532
221002 Workshops, Meetings and Seminars	161,731	0	161,731	96,978	0	96,978
221003 Staff Training	225,000	0	225,000	147,000	0	147,000
221007 Books, Periodicals & Newspapers	5,000	0	5,000	5,000	0	5,000
221008 Information and Communication Technology Supplies.	328,966	0	328,966	216,379	0	216,379
221009 Welfare and Entertainment	51,373	0	51,373	51,373	0	51,373
221011 Printing, Stationery, Photocopying and Binding	522,445	0	522,445	292,511	0	292,511
221012 Small Office Equipment	27,950	0	27,950	24,950	0	24,950
221016 Systems Recurrent costs	0	0	0	8,614,538	0	8,614,538
221017 Membership dues and Subscription fees.	0	0	0	5,000	0	5,000
222001 Information and Communication Technology Services.	163,221	0	163,221	261,842	0	261,842
222002 Postage and Courier	19,373	0	19,373	19,135	0	19,135
223001 Property Management Expenses	178,000	0	178,000	178,000	0	178,000
223003 Rent-Produced Assets-to private entities	2,290,072	0	2,290,072	2,762,388	0	2,762,388
223004 Guard and Security services	122,500	0	122,500	122,500	0	122,500
223005 Electricity	120,276	0	120,276	120,276	0	120,276
223006 Water	72,000	0	72,000	72,000	0	72,000
224011 Research Expenses	1,446,820	0	1,446,820	1,366,000	0	1,366,000
225101 Consultancy Services	9,649,895	0	9,649,895	4,895,662	0	4,895,662
225202 Environment Impact Assessment for Capital Works	56,000	0	56,000	0	0	0
226002 Licenses	0	0	0	5,000	0	5,000
227001 Travel inland	1,394,122	0	1,394,122	1,555,464	0	1,555,464

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	1,002,768	0	1,002,768	704,989	0	704,989
228002 Maintenance-Transport Equipment	406,513	0	406,513	907,506	0	907,506
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	100,000	0	100,000
263402 Transfer to Other Government Units	12,075,873	0	12,075,873	12,175,873	0	12,175,873
273104 Pension	12,143,439	0	12,143,439	12,751,409	0	12,751,409
273105 Gratuity	187,689	0	187,689	16,835	0	16,835
282303 Transfers to Other Private Entities	4,108,500	0	4,108,500	0	0	0
312221 Light ICT hardware - Acquisition	300,046	0	300,046	331,046	0	331,046
312235 Furniture and Fittings - Acquisition	300,000	0	300,000	0	0	0
352881 Pension and Gratuity Arrears Budgeting	51,489,052	0	51,489,052	55,350,000	0	55,350,000
352899 Other Domestic Arrears Budgeting	0	0	0	2,579	0	2,579
Grand Total Vote 020	106,731,217	0	106,731,217	106,952,720	0	106,952,720
Total Excluding Arrears	55,242,165	0	55,242,165	51,600,140	0	51,600,140

VOTE: 020 Ministry of ICT and National Guidance

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub-SubProgramme 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
263402 Transfer to Other Government Units	0	0	0	0	400,000	400,000
o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	0	0	0	400,000	400,000
<i>Total Cost of Budget Output 000014</i>	0	0	0	0	400,000	400,000
Total Cost for Department 003	0	0	0	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	0	0	0	400,000	400,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	400,000	0	400,000
<i>Total Excluding Arrears</i>	0	0	0	400,000	0	400,000
Programme 11 Digital Transformation						
SubProgramme 01 ICT Infrastructure						
Sub-SubProgramme 02 Enabling enviroment for ICT Development and Regulation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Data Networks Engineering						
<i>Budget Output 000017 Infrastructure Development and Management</i>						
211101 General Staff Salaries	206,074	0	206,074	206,074	0	206,074
221002 Workshops, Meetings and Seminars	0	31,731	31,731	0	36,978	36,978
221011 Printing, Stationery, Photocopying and Binding	0	6,400	6,400	0	10,582	10,582
225101 Consultancy Services	0	9,681	9,681	0	0	0
227001 Travel inland	0	161,000	161,000	0	171,126	171,126
227004 Fuel, Lubricants and Oils	0	63,600	63,600	0	44,100	44,100
228002 Maintenance-Transport Equipment	0	9,236	9,236	0	18,862	18,862
<i>Total Cost of Budget Output 000017</i>	206,074	281,648	487,722	206,074	281,648	487,722

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 01 ICT Infrastructure						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	206,074	281,648	487,722	206,074	281,648	487,722
Total Excluding Arrears	206,074	281,648	487,722	206,074	281,648	487,722
Department 003 Infrastructure Development						
Budget Output 300007 ICT Infrastructure Planning						
211101 General Staff Salaries	150,258	0	150,258	150,258	0	150,258
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	0	0
221003 Staff Training	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	3,262	3,262
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	98,262	98,262	0	41,000	41,000
226002 Licenses	0	0	0	0	5,000	5,000
227001 Travel inland	0	102,000	102,000	0	158,000	158,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	5,000	5,000
Total Cost of Budget Output 300007	150,258	282,262	432,520	150,258	282,262	432,520
Total Cost for Department 003	150,258	282,262	432,520	150,258	282,262	432,520
Total Excluding Arrears	150,258	282,262	432,520	150,258	282,262	432,520
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	920,241	0	920,241	920,241	0	920,241
Total Excluding Arrears	920,241	0	920,241	920,241	0	920,241
SubProgramme 02 E-Services						
Sub-SubProgramme 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Budget Output 300002 E-services						
211101 General Staff Salaries	177,532	0	177,532	177,532	0	177,532
221008 Information and Communication Technology Supplies.	0	70,000	70,000	0	45,000	45,000

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 02 E-Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Budget Output 300002 E-services						
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	15,008	15,008
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
224011 Research Expenses	0	65,820	65,820	0	60,000	60,000
225101 Consultancy Services	0	0	0	0	30,000	30,000
225202 Environment Impact Assessment for Capital Works	0	56,000	56,000	0	0	0
227001 Travel inland	0	12,097	12,097	0	86,075	86,075
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	27,834	27,834
Total Cost of Budget Output 300002	177,532	318,917	496,449	177,532	318,917	496,449
Budget Output 300013 Parish Development Model Equipment						
225101 Consultancy Services	0	4,000,000	4,000,000	0	4,000,000	4,000,000
Total Cost of Budget Output 300013	0	4,000,000	4,000,000	0	4,000,000	4,000,000
Budget Output 300016 Parish Development Model Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,000	160,000	0	88,000	88,000
221011 Printing, Stationery, Photocopying and Binding	0	5,358	5,358	0	17,358	17,358
227001 Travel inland	0	280,000	280,000	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Budget Output 300016	0	481,358	481,358	0	481,358	481,358
Total Cost for Department 002	177,532	4,800,275	4,977,807	177,532	4,800,275	4,977,807
Total Excluding Arrears	177,532	4,800,275	4,977,807	177,532	4,800,275	4,977,807
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	4,977,807	0	4,977,807	4,977,807	0	4,977,807
Total Excluding Arrears	4,977,807	0	4,977,807	4,977,807	0	4,977,807
SubProgramme 03 Research, Innovation and ICT skills development						
Sub-SubProgramme 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates						

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 03 Research, Innovation and ICT skills development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Research and Development						
Budget Output 300002 E-services						
211101 General Staff Salaries	199,245	0	199,245	199,245	0	199,245
221001 Advertising and Public Relations	0	0	0	0	18,532	18,532
221008 Information and Communication Technology Supplies.	0	5,327	5,327	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	15,000	15,000	0	0	0
224011 Research Expenses	0	250,000	250,000	0	250,000	250,000
225101 Consultancy Services	0	0	0	0	6,000	6,000
227001 Travel inland	0	27,205	27,205	0	27,000	27,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	0	0
Total Cost of Budget Output 300002	199,245	338,532	537,777	199,245	338,532	537,777
Budget Output 300009 BPO Support Services						
211107 Boards, Committees and Council Allowances	0	350,000	350,000	0	350,000	350,000
221001 Advertising and Public Relations	0	35,000	35,000	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
224011 Research Expenses	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
Total Cost of Budget Output 300009	0	500,000	500,000	0	500,000	500,000
Budget Output 300010 Innovation Fund Management						
221001 Advertising and Public Relations	0	3,000	3,000	0	3,000	3,000
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	0	0
221008 Information and Communication Technology Supplies.	0	90,000	90,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	11,358	11,358
224011 Research Expenses	0	350,000	350,000	0	300,000	300,000
225101 Consultancy Services	0	4,000,000	4,000,000	0	13,000	13,000
227001 Travel inland	0	160,000	160,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	50,000	50,000

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 03 Research, Innovation and ICT skills development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Research and Development						
Budget Output 300010 Innovation Fund Management						
228002 Maintenance-Transport Equipment	0	8,176	8,176	0	4,000	4,000
Total Cost of Budget Output 300010	0	4,821,176	4,821,176	0	481,358	481,358
Budget Output 300011 Grants to ICT Innovators						
212101 Social Security Contributions	0	57,800	57,800	0	0	0
221001 Advertising and Public Relations	0	60,000	60,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	10,134	10,134
222001 Information and Communication Technology Services.	0	90,000	90,000	0	0	0
223001 Property Management Expenses	0	96,000	96,000	0	0	0
223004 Guard and Security services	0	60,000	60,000	0	0	0
223005 Electricity	0	75,000	75,000	0	0	0
223006 Water	0	36,000	36,000	0	0	0
225101 Consultancy Services	0	1,541,953	1,541,953	0	710,662	710,662
227001 Travel inland	0	40,000	40,000	0	8,800	8,800
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	110,000	110,000	0	310,000	310,000
282303 Transfers to Other Private Entities	0	4,108,500	4,108,500	0	0	0
o/w Support and maintenance of the OBRS. Development of phase 2 modules, maintenance and operationalisation of PDMIS	0	4,108,500	4,108,500	0	0	0
Total Cost of Budget Output 300011	0	6,449,253	6,449,253	0	1,099,596	1,099,596
Total Cost for Department 004	199,245	12,108,960	12,308,205	199,245	2,419,485	2,618,730
Total Excluding Arrears	199,245	12,108,960	12,308,205	199,245	2,419,485	2,618,730
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	12,308,205	0	12,308,205	2,618,730	0	2,618,730
Total Excluding Arrears	12,308,205	0	12,308,205	2,618,730	0	2,618,730
Sub-SubProgramme 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 03 Research, Innovation and ICT skills development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Budget Output 300014 Support to UICT						
263402 Transfer to Other Government Units	0	2,767,888	2,767,888	0	2,467,888	2,467,888
o/w 0/w Tranfer to UICT for the management the National ICT Innovation Hub at Nakawa	0	0	0	0	2,467,888	2,467,888
o/w Transfer to UICT for the management of the National ICT Innovation Hub at Nakawa	0	2,767,888	2,767,888	0	0	0
Total Cost of Budget Output 300014	0	2,767,888	2,767,888	0	2,467,888	2,467,888
Total Cost for Department 003	0	2,767,888	2,767,888	0	2,467,888	2,467,888
Total Excluding Arrears	0	2,767,888	2,767,888	0	2,467,888	2,467,888
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	2,767,888	0	2,767,888	2,467,888	0	2,467,888
Total Excluding Arrears	2,767,888	0	2,767,888	2,467,888	0	2,467,888
SubProgramme 04 Enabling Environment						
Sub-SubProgramme 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
221016 Systems Recurrent costs	0	0	0	0	100,000	100,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	47,000	47,000	0	47,000	47,000
227004 Fuel, Lubricants and Oils	0	28,269	28,269	0	28,269	28,269
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
Total Cost of Budget Output 000001	0	94,269	94,269	0	194,269	194,269
Budget Output 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	7,500	7,500

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 04 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Budget Output 000004 Finance and Accounting						
221003 Staff Training	0	0	0	0	7,000	7,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	7,000	7,000
221016 Systems Recurrent costs	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	12,424	12,424	0	12,424	12,424
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	7,000	7,000
Total Cost of Budget Output 000004	0	67,424	67,424	0	165,924	165,924
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	1,335,152	0	1,335,152	646,616	0	646,616
211102 Contract Staff Salaries	3,788,605	0	3,788,605	0	0	0
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	16,809	16,809	0	7,810	7,810
221016 Systems Recurrent costs	0	0	0	0	100,000	100,000
227001 Travel inland	0	13,000	13,000	0	13,000	13,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
273104 Pension	0	12,143,439	12,143,439	0	12,751,409	12,751,409
273105 Gratuity	0	187,689	187,689	0	16,835	16,835
352881 Pension and Gratuity Arrears Budgeting	0	51,489,052	51,489,052	0	55,350,000	55,350,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	2,579	2,579
Total Cost of Budget Output 000005	5,123,757	63,904,988	69,028,745	646,616	68,296,632	68,943,248
Budget Output 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	103,878	103,878	0	100,000	100,000
224011 Research Expenses	0	91,000	91,000	0	91,000	91,000
227001 Travel inland	0	10,150	10,150	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	78,280	78,280	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	10,318	10,318	0	14,626	14,626

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 04 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Budget Output 000006 Planning and Budgeting services						
263402 Transfer to Other Government Units	0	1,509,850	1,509,850	0	1,509,850	1,509,850
o/w Transfer to UBC/SIGNET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes	0	0	0	0	1,509,850	1,509,850
o/w Transfer to UBC/SIGNET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes;	0	1,509,850	1,509,850	0	0	0
Total Cost of Budget Output 000006	0	1,803,476	1,803,476	0	1,803,476	1,803,476
Budget Output 000007 Procurement and Disposal Services						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	4,589	4,589	0	4,589	4,589
227001 Travel inland	0	17,170	17,170	0	17,170	17,170
227004 Fuel, Lubricants and Oils	0	16,858	16,858	0	16,858	16,858
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	13,000	13,000
Total Cost of Budget Output 000007	0	61,617	61,617	0	61,617	61,617
Budget Output 000008 Records Management						
221008 Information and Communication Technology Supplies.	0	0	0	0	8,379	8,379
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	20,000	20,000
221012 Small Office Equipment	0	7,000	7,000	0	7,000	7,000
222001 Information and Communication Technology Services.	0	11,379	11,379	0	0	0
222002 Postage and Courier	0	19,373	19,373	0	19,135	19,135
227001 Travel inland	0	0	0	0	13,000	13,000
Total Cost of Budget Output 000008	0	67,751	67,751	0	67,514	67,514
Budget Output 000010 Leadership and Management						
221009 Welfare and Entertainment	0	21,373	21,373	0	21,373	21,373
227001 Travel inland	0	20,000	20,000	0	20,000	20,000

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 04 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Budget Output 000010 Leadership and Management						
227004 Fuel, Lubricants and Oils	0	16,379	16,379	0	16,379	16,379
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	9,762	9,762
Total Cost of Budget Output 000010	0	67,751	67,751	0	67,514	67,514
Budget Output 000013 HIV/AIDS Mainstreaming						
227001 Travel inland	0	0	0	0	7,500	7,500
Total Cost of Budget Output 000013	0	0	0	0	7,500	7,500
Budget Output 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	122,928	122,928	0	700,928	700,928
212101 Social Security Contributions	0	0	0	0	57,800	57,800
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	8,314,538	8,314,538
222001 Information and Communication Technology Services.	0	30,842	30,842	0	30,842	30,842
223001 Property Management Expenses	0	82,000	82,000	0	178,000	178,000
223003 Rent-Produced Assets-to private entities	0	2,290,072	2,290,072	0	2,762,388	2,762,388
223004 Guard and Security services	0	62,500	62,500	0	122,500	122,500
223005 Electricity	0	45,276	45,276	0	120,276	120,276
223006 Water	0	36,000	36,000	0	72,000	72,000
227001 Travel inland	0	104,500	104,500	0	104,794	104,794
227004 Fuel, Lubricants and Oils	0	190,959	190,959	0	190,959	190,959
228002 Maintenance-Transport Equipment	0	116,784	116,784	0	116,784	116,784
263402 Transfer to Other Government Units	0	6,988,135	6,988,135	0	6,988,135	6,988,135
o/w JAB fees transfer to UICT	0	0	0	0	6,988,135	6,988,135
o/w o/w JAB fees transfer to UICT	0	6,988,135	6,988,135	0	0	0
Total Cost of Budget Output 000014	0	10,124,996	10,124,996	0	19,814,945	19,814,945
Budget Output 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	1,500	1,500
Total Cost of Budget Output 000089	0	0	0	0	1,500	1,500

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 11 Digital Transformation						
SubProgramme 04 Enabling Environment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Budget Output 000090 Climate Change Adaptation						
227001 Travel inland	0	0	0	0	1,500	1,500
<i>Total Cost of Budget Output 000090</i>	0	0	0	0	1,500	1,500
Total Cost for Department 003	5,123,757	76,192,273	81,316,030	646,616	90,482,392	91,129,007
Total Excluding Arrears	5,123,757	24,703,221	29,826,978	646,616	35,129,812	35,776,428
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1600 Retooling of Ministry of ICT & National Guidance						
Budget Output 000003 Facilities and Equipment Management						
221003 Staff Training	20,000	0	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	153,000	0	153,000	0	0	0
224011 Research Expenses	0	0	0	50,000	0	50,000
227004 Fuel, Lubricants and Oils	8,000	0	8,000	0	0	0
228002 Maintenance-Transport Equipment	0	0	0	300,000	0	300,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	100,000	0	100,000
312221 Light ICT hardware - Acquisition	300,046	0	300,046	331,046	0	331,046
312235 Furniture and Fittings - Acquisition	300,000	0	300,000	0	0	0
<i>Total Cost of Budget Output 000003</i>	781,046	0	781,046	781,046	0	781,046
Total Cost for Project 1600	781,046	0	781,046	781,046	0	781,046
Total Excluding Arrears	781,046	0	781,046	781,046	0	781,046
Total for Sub-SubProgramme 03	82,097,076	0	82,097,076	91,910,053	0	91,910,053
Total Excluding Arrears	30,608,024	0	30,608,024	36,557,474	0	36,557,474
Programme 14 Public Sector Transformation						
SubProgramme 05 Business Process Re-engineering and Information Management						
Sub-SubProgramme 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Budget Output 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	100,000	100,000	0	100,000	100,000

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 05 Business Process Re-engineering and Information Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Budget Output 000011 Communication and Public Relations						
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Budget Output 000011	0	200,000	200,000	0	200,000	200,000
Budget Output 000015 Monitoring and Evaluation						
263402 Transfer to Other Government Units	0	810,000	810,000	0	810,000	810,000
o/w Transfers to the UBC for Formulation of a MER strategy and system for UBC and MDAs content development, broadcasting, promotion, dissemination and archiving	0	0	0	0	810,000	810,000
o/w Transfers to the UBC for Formulation of a monitoring, evaluation and reporting (MER) strategy and system for UBC and MDAs content development, broadcasting, promotion, and preservation activities	0	810,000	810,000	0	0	0
Total Cost of Budget Output 000015	0	810,000	810,000	0	810,000	810,000
Budget Output 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	3,000	3,000
221012 Small Office Equipment	0	6,361	6,361	0	6,361	6,361
227001 Travel inland	0	20,000	20,000	0	69,000	69,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
Total Cost of Budget Output 000039	0	88,361	88,361	0	88,361	88,361
Total Cost for Department 001	0	1,098,361	1,098,361	0	1,098,361	1,098,361
Total Excluding Arrears	0	1,098,361	1,098,361	0	1,098,361	1,098,361
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 14 Public Sector Transformation						
SubProgramme 05 Business Process Re-engineering and Information Management						
Total for Sub-SubProgramme 01	1,098,361	0	1,098,361	1,098,361	0	1,098,361
Total Excluding Arrears	1,098,361	0	1,098,361	1,098,361	0	1,098,361
Sub-SubProgramme 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Budget Output 390010 Re-engineering of Management Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	60,000	60,000
221003 Staff Training	0	150,000	150,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	150,639	150,639	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	11,000	11,000	0	15,000	15,000
221012 Small Office Equipment	0	3,000	3,000	0	0	0
222001 Information and Communication Technology Services.	0	7,000	7,000	0	10,000	10,000
224011 Research Expenses	0	650,000	650,000	0	575,000	575,000
225101 Consultancy Services	0	0	0	0	95,000	95,000
227001 Travel inland	0	150,000	150,000	0	196,000	196,000
227004 Fuel, Lubricants and Oils	0	75,000	75,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	35,000	35,000	0	50,639	50,639
Total Cost of Budget Output 390010	0	1,341,639	1,341,639	0	1,341,639	1,341,639
Total Cost for Department 002	0	1,341,639	1,341,639	0	1,341,639	1,341,639
Total Excluding Arrears	0	1,341,639	1,341,639	0	1,341,639	1,341,639
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,341,639	0	1,341,639	1,341,639	0	1,341,639
Total Excluding Arrears	1,341,639	0	1,341,639	1,341,639	0	1,341,639
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
Sub-SubProgramme 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Budget Output 440006 Information Dissemination						
211101 General Staff Salaries	174,000	0	174,000	174,000	0	174,000
<i>Total Cost of Budget Output 440006</i>	174,000	0	174,000	174,000	0	174,000
Budget Output 440008 Support to Uganda Media Center						
211102 Contract Staff Salaries	546,000	0	546,000	546,000	0	546,000
<i>Total Cost of Budget Output 440008</i>	546,000	0	546,000	546,000	0	546,000
Total Cost for Department 001	720,000	0	720,000	720,000	0	720,000
Total Excluding Arrears	720,000	0	720,000	720,000	0	720,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	720,000	0	720,000	720,000	0	720,000
Total Excluding Arrears	720,000	0	720,000	720,000	0	720,000
SubProgramme 03 Civic Education & Mindset change						
Sub-SubProgramme 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 National Guidance						
Budget Output 440010 Civic Education and Training						
211101 General Staff Salaries	300,000	0	300,000	300,000	0	300,000
<i>Total Cost of Budget Output 440010</i>	300,000	0	300,000	300,000	0	300,000
Total Cost for Department 002	300,000	0	300,000	300,000	0	300,000
Total Excluding Arrears	300,000	0	300,000	300,000	0	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	300,000	0	300,000	300,000	0	300,000
Total Excluding Arrears	300,000	0	300,000	300,000	0	300,000
Programme 17 Regional Balanced Development						
SubProgramme 02 Infrastructure Development						
Sub-SubProgramme 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates						

VOTE: 020 Ministry of ICT and National Guidance

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 17 Regional Balanced Development						
SubProgramme 02 Infrastructure Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Infrastructure Development						
Budget Output 000017 Infrastructure Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	142,000	142,000
227001 Travel inland	0	150,000	150,000	0	44,000	44,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	10,000	10,000
Total Cost of Budget Output 000017	0	200,000	200,000	0	198,000	198,000
Total Cost for Department 001	0	200,000	200,000	0	198,000	198,000
Total Excluding Arrears	0	200,000	200,000	0	198,000	198,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	200,000	0	200,000	198,000	0	198,000
Total Excluding Arrears	200,000	0	200,000	198,000	0	198,000
Grand Total Vote 020	106,731,217	0	106,731,217	106,952,720	0	106,952,720
Total Excluding Arrears	55,242,165	0	55,242,165	51,600,140	0	51,600,140

VOTE: 020 Ministry of ICT and National Guidance

Table V7: External Financing for the Vote

VOTE: 020 Ministry of ICT and National Guidance

Table V8: NTR Projections (Uganda Shillings Billions)