

# VOTE: 009 Ministry of Internal Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	2.515	3.221	3.382	3.551	3.728
	Non-Wage	29.440	47.942	56.092	64.505	77.407
Devt.	GoU	0.691	0.691	0.795	0.874	1.049
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>32.645</b>	<b>51.853</b>	<b>60.268</b>	<b>68.930</b>	<b>82.184</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>32.645</b>	<b>51.853</b>	<b>60.268</b>	<b>68.930</b>	<b>82.184</b>
<b>Arrears</b>		1.376	6.109	0.000	0.000	0.000
<b>Total Budget</b>		<b>34.022</b>	<b>57.962</b>	<b>60.268</b>	<b>68.930</b>	<b>82.184</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>32.645</b>	<b>51.853</b>	<b>60.268</b>	<b>68.930</b>	<b>82.184</b>
						<b>98.061</b>

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 16 Governance And Security</b>												
<b>Vote Function 01 Combat Trafficking in Persons</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Coordination Office for Prevention of Trafficking in Persons	0	229,491	<b>229,491</b>	0	329,500	<b>329,500</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>229,491</b>	<b>229,491</b>	<b>0</b>	<b>329,500</b>	<b>329,500</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
<i>Total for Vote Function 01</i>	<i>0</i>	<i>229,491</i>	<i>229,491</i>	<i>0</i>	<i>329,500</i>	<i>329,500</i>						
<b>Vote Function 02 Directorate of Community Service</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Community Service Monitoring	0	416,649	<b>416,649</b>	0	905,372	<b>905,372</b>						
002 Technical Support Services	0	565,485	<b>565,485</b>	0	0	<b>0</b>						
003 Social Reintegration	0	607,372	<b>607,372</b>	0	0	<b>0</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>1,589,507</b>	<b>1,589,507</b>	<b>0</b>	<b>905,372</b>	<b>905,372</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
<i>Total for Vote Function 02</i>	<i>0</i>	<i>1,589,507</i>	<i>1,589,507</i>	<i>0</i>	<i>905,372</i>	<i>905,372</i>						
<b>Vote Function 03 Internal Security, Coordination and Advisory Services</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Government Security Office	0	810,593	<b>810,593</b>	0	0	<b>0</b>						
002 National Focal Point on Small Arms and Light Weapons	0	133,684	<b>133,684</b>	0	0	<b>0</b>						

# VOTE: 009

## Ministry of Internal Affairs

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
003 National Security Coordination	0	5,054,700	<b>5,054,700</b>	0	3,855,698	<b>3,855,698</b>
004 Regional Peace & Security Initiatives	0	672,878	<b>672,878</b>	0	0	<b>0</b>
005 Peace and Security	0	0	<b>0</b>	0	14,593,300	<b>14,593,300</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>6,671,855</b>	<b>6,671,855</b>	<b>0</b>	<b>18,448,998</b>	<b>18,448,998</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 03</i>	0	6,671,855	6,671,855	0	18,448,998	18,448,998
Vote Function 04 Policy, Planning and Support Services	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	2,514,736	16,071,220	<b>18,585,956</b>	3,220,677	25,466,896	<b>28,687,573</b>
002 Planning and Policy Analysis	0	2,280,342	<b>2,280,342</b>	0	0	<b>0</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>2,514,736</b>	<b>18,351,562</b>	<b>20,866,298</b>	<b>3,220,677</b>	<b>25,466,896</b>	<b>28,687,573</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1641 Retooling of Ministry of Internal Affairs	690,880	0	<b>690,880</b>	0	0	<b>0</b>
1870 Institutional Development for Ministry of Internal Affairs	0	0	<b>0</b>	819,630	0	<b>819,630</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>	<b>819,630</b>	<b>0</b>	<b>819,630</b>
<i>Total for Vote Function 04</i>	3,205,616	18,351,562	21,557,178	4,040,307	25,466,896	29,507,203
Vote Function 06 NGO Regulation	Wage	NonWage	Total	Wage	NonWage	Total
001 NGO Bureau	0	1,960,703	<b>1,960,703</b>	0	0	<b>0</b>
002 NGO Management	0	0	<b>0</b>	0	3,666,469	<b>3,666,469</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>1,960,703</b>	<b>1,960,703</b>	<b>0</b>	<b>3,666,469</b>	<b>3,666,469</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 06</i>	0	1,960,703	1,960,703	0	3,666,469	3,666,469
Vote Function 07 Peace Building	Wage	NonWage	Total	Wage	NonWage	Total
001 Conflict Early Warning and Early Response	0	126,109	<b>126,109</b>	0	0	<b>0</b>
002 Amnesty Commission	0	1,098,885	<b>1,098,885</b>	0	3,136,404	<b>3,136,404</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>1,224,994</b>	<b>1,224,994</b>	<b>0</b>	<b>3,136,404</b>	<b>3,136,404</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

# VOTE: 009

## Ministry of Internal Affairs

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
Total for Vote Function 07	0	1,224,994	1,224,994	0	3,136,404	3,136,404
<b>Vote Function 08 Police and Prisons Supervision</b>						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Uganda Prisons Authority	0	342,232	342,232	0	342,232	342,232
002 Uganda Police Authority	0	445,614	445,614	0	445,614	445,614
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>787,846</b>	<b>787,846</b>	<b>0</b>	<b>787,846</b>	<b>787,846</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	787,846	787,846	0	787,846	787,846
<b>Total for Programme 16</b>	<b>3,205,616</b>	<b>30,815,958</b>	<b>34,021,574</b>	<b>4,040,307</b>	<b>52,741,486</b>	<b>56,781,794</b>
<b>Programme 19 Administration Of Justice</b>						
<b>Vote Function 02 Directorate of Community Service</b>						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Community Service	0	0	0	0	1,180,107	1,180,107
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,107</b>	<b>1,180,107</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	1,180,107	1,180,107
<b>Total for Programme 19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,107</b>	<b>1,180,107</b>
<b>Grand Total Vote 009</b>	<b>3,205,616</b>	<b>30,815,958</b>	<b>34,021,574</b>	<b>4,040,307</b>	<b>53,921,593</b>	<b>57,961,900</b>
<b>Total Excluding Arrears</b>	<b>3,205,616</b>	<b>29,439,558</b>	<b>32,645,174</b>	<b>3,911,557</b>	<b>47,941,602</b>	<b>51,853,159</b>

# VOTE: 009

## Ministry of Internal Affairs

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,445,264	0	5,445,264	7,323,085	0	7,323,085
212 Social Contributions	261,939	0	261,939	353,119	0	353,119
221 General Use of goods and services	3,630,807	0	3,630,807	3,953,159	0	3,953,159
222 Communications	50,618	0	50,618	114,263	0	114,263
223 Utility and Property Expenses	520,000	0	520,000	1,301,760	0	1,301,760
224 Supplies and Services	10,640,152	0	10,640,152	26,686,619	0	26,686,619
225 Professional Services	150,000	0	150,000	200,000	0	200,000
227 Travel and Transport	3,641,660	0	3,641,660	5,417,464	0	5,417,464
228 Maintenance	852,958	0	852,958	1,519,126	0	1,519,126
262 Grants To International Organisations - CURRENT	0	0	0	456,000	0	456,000
273 Employment-related social benefits	3,701,307	0	3,701,307	1,178,799	0	1,178,799
282 Current transfers not elsewhere classified	3,059,588	0	3,059,588	2,658,885	0	2,658,885
312 Acquisition of Produced Assets	400,000	0	400,000	400,000	0	400,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	290,880	0	290,880	290,880	0	290,880
352 Financial Assets	1,376,400	0	1,376,400	6,108,741	0	6,108,741
<b>Grand Total Vote 009</b>	<b>34,021,574</b>	<b>0</b>	<b>34,021,574</b>	<b>57,961,900</b>	<b>0</b>	<b>57,961,900</b>
<b>Total Excluding Arrears</b>	<b>32,645,174</b>	<b>0</b>	<b>32,645,174</b>	<b>51,853,159</b>	<b>0</b>	<b>51,853,159</b>

# VOTE: 009 Ministry of Internal Affairs

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,514,736	0	2,514,736	3,220,677	0	3,220,677
211104 Employee Gratuity	0	0	0	643,436	0	643,436
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,565,918	0	2,565,918	2,756,133	0	2,756,133
211107 Boards, Committees and Council Allowances	364,611	0	364,611	702,838	0	702,838
212102 Medical expenses (Employees)	207,842	0	207,842	288,558	0	288,558
212103 Incapacity benefits (Employees)	54,097	0	54,097	64,561	0	64,561
221001 Advertising and Public Relations	255,730	0	255,730	255,204	0	255,204
221002 Workshops, Meetings and Seminars	425,283	0	425,283	932,948	0	932,948
221003 Staff Training	1,215,590	0	1,215,590	1,018,672	0	1,018,672
221007 Books, Periodicals & Newspapers	28,110	0	28,110	28,936	0	28,936
221008 Information and Communication Technology Supplies.	220,663	0	220,663	188,989	0	188,989
221009 Welfare and Entertainment	1,022,787	0	1,022,787	936,130	0	936,130
221011 Printing, Stationery, Photocopying and Binding	365,538	0	365,538	481,260	0	481,260
221012 Small Office Equipment	0	0	0	4,850	0	4,850
221016 Systems Recurrent costs	90,842	0	90,842	90,842	0	90,842
221017 Membership dues and Subscription fees.	6,264	0	6,264	15,328	0	15,328
222001 Information and Communication Technology Services.	39,477	0	39,477	102,167	0	102,167
222002 Postage and Courier	11,140	0	11,140	12,096	0	12,096
223001 Property Management Expenses	0	0	0	344,000	0	344,000
223003 Rent-Produced Assets-to private entities	216,000	0	216,000	582,760	0	582,760
223004 Guard and Security services	0	0	0	33,000	0	33,000
223005 Electricity	120,000	0	120,000	150,000	0	150,000
223006 Water	184,000	0	184,000	190,000	0	190,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	2,000	0	2,000
224003 Agricultural Supplies and Services	57,930	0	57,930	112,852	0	112,852
224009 Classified Expenditure	10,582,223	0	10,582,223	26,571,767	0	26,571,767
224010 Protective Gear	0	0	0	2,000	0	2,000
225101 Consultancy Services	150,000	0	150,000	200,000	0	200,000

# VOTE: 009

## Ministry of Internal Affairs

Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	2,221,466	0	2,221,466	3,171,459	0	3,171,459
227002 Travel abroad	0	0	0	76,000	0	76,000
227004 Fuel, Lubricants and Oils	1,420,194	0	1,420,194	2,170,006	0	2,170,006
228001 Maintenance-Buildings and Structures	222,807	0	222,807	172,807	0	172,807
228002 Maintenance-Transport Equipment	630,151	0	630,151	1,346,319	0	1,346,319
262101 Contributions to International Organisations- Current	0	0	0	456,000	0	456,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	176,089	0	176,089
273103 Retrenchment costs	2,774,614	0	2,774,614	0	0	0
273104 Pension	865,262	0	865,262	884,555	0	884,555
273105 Gratuity	61,431	0	61,431	118,155	0	118,155
282301 Transfers to Government Institutions	3,059,588	0	3,059,588	2,658,885	0	2,658,885
312221 Light ICT hardware - Acquisition	300,000	0	300,000	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	100,000	0	100,000
313121 Non-Residential Buildings - Improvement	290,880	0	290,880	290,880	0	290,880
352881 Pension and Gratuity Arrears Budgeting	0	0	0	33,708	0	33,708
352899 Other Domestic Arrears Budgeting	1,376,400	0	1,376,400	6,075,033	0	6,075,033
<b>Grand Total Vote 009</b>	<b>34,021,574</b>	<b>0</b>	<b>34,021,574</b>	<b>57,961,900</b>	<b>0</b>	<b>57,961,900</b>
<b>Total Excluding Arrears</b>	<b>32,645,174</b>	<b>0</b>	<b>32,645,174</b>	<b>51,853,159</b>	<b>0</b>	<b>51,853,159</b>

# VOTE: 009 Ministry of Internal Affairs

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 16 Governance And Security												
Vote Function 01 Combat Trafficking in Persons												
Recurrent Budget Estimates												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Coordination Office for Prevention of Trafficking in Persons												
Key Service Area 460017 Anti-Human Trafficking Coordination Services												
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	82,439	82,439	0	0	0						
221001 Advertising and Public Relations	0	12,923	12,923	0	15,000	15,000						
221002 Workshops, Meetings and Seminars	0	6,684	6,684	0	65,940	65,940						
221003 Staff Training	0	52,582	52,582	0	0	0						
221008 Information and Communication Technology Supplies.	0	0	0	0	6,000	6,000						
221009 Welfare and Entertainment	0	15,151	15,151	0	13,200	13,200						
221011 Printing, Stationery, Photocopying and Binding	0	1,782	1,782	0	15,291	15,291						
227001 Travel inland	0	38,323	38,323	0	85,989	85,989						
227002 Travel abroad	0	0	0	0	76,000	76,000						
227004 Fuel, Lubricants and Oils	0	15,151	15,151	0	30,080	30,080						
228002 Maintenance-Transport Equipment	0	4,456	4,456	0	22,000	22,000						
<i>Total Cost of Key Service Area 460017</i>	<i>0</i>	<i>229,491</i>	<i>229,491</i>	<i>0</i>	<i>329,500</i>	<i>329,500</i>						
<b>Total Cost for Department 001</b>	<b>0</b>	<b>229,491</b>	<b>229,491</b>	<b>0</b>	<b>329,500</b>	<b>329,500</b>						
<b>Total Excluding Arrears</b>	<b>0</b>	<b>229,491</b>	<b>229,491</b>	<b>0</b>	<b>329,500</b>	<b>329,500</b>						
Development Budget Estimates												
	GoU	External Fin.	Total	GoU	External Fin.	Total						
<b>Total for Vote Function 01</b>	<b>229,491</b>	<b>0</b>	<b>229,491</b>	<b>329,500</b>	<b>0</b>	<b>329,500</b>						
<b>Total Excluding Arrears</b>	<b>229,491</b>	<b>0</b>	<b>229,491</b>	<b>329,500</b>	<b>0</b>	<b>329,500</b>						
Vote Function 02 Directorate of Community Service												
Recurrent Budget Estimates												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Community Service Monitoring												
Key Service Area 000024 Compliance and Enforcement Services												
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0						
221003 Staff Training	0	30,000	30,000	0	0	0						
221009 Welfare and Entertainment	0	36,540	36,540	0	0	0						
221011 Printing, Stationery, Photocopying and Binding	0	30,109	30,109	0	0	0						

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Community Service Monitoring						
<b>Key Service Area 000024 Compliance and Enforcement Services</b>						
222001 Information and Communication Technology Services.	0	12,000	<b>12,000</b>	0	0	<b>0</b>
227001 Travel inland	0	127,000	<b>127,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	60,000	<b>60,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	41,000	<b>41,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000024</b>	<b>0</b>	<b>416,649</b>	<b>416,649</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	9,393	<b>9,393</b>
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	112,852	<b>112,852</b>
227001 Travel inland	0	0	<b>0</b>	0	51,407	<b>51,407</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,652</b>	<b>173,652</b>
<b>Key Service Area 460025 Offenders Rehabilitation and Reintegration</b>						
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	40,289	<b>40,289</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	32,630	<b>32,630</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	78,633	<b>78,633</b>
221003 Staff Training	0	0	<b>0</b>	0	101,931	<b>101,931</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	7,130	<b>7,130</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	103,862	<b>103,862</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	14,260	<b>14,260</b>
227001 Travel inland	0	0	<b>0</b>	0	173,230	<b>173,230</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	87,370	<b>87,370</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	92,385	<b>92,385</b>
<b>Total Cost of Key Service Area 460025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>731,720</b>	<b>731,720</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>416,649</b>	<b>416,649</b>	<b>0</b>	<b>905,372</b>	<b>905,372</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>416,649</b>	<b>416,649</b>	<b>0</b>	<b>905,372</b>	<b>905,372</b>
Department 002 Technical Support Services						
<b>Key Service Area 460021 District Technical Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,193	<b>31,193</b>	0	0	<b>0</b>
211107 Boards, Committees and Council Allowances	0	132,000	<b>132,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	9,090	<b>9,090</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221003 Staff Training	0	113,000	<b>113,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,852	<b>2,852</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	0	<b>0</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Technical Support Services						
<b>Key Service Area 460021 District Technical Support Services</b>						
221009 Welfare and Entertainment	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,260	<b>14,260</b>	0	0	<b>0</b>
227001 Travel inland	0	84,000	<b>84,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	17,000	<b>17,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	42,090	<b>42,090</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460021</b>	<b>0</b>	<b>565,485</b>	<b>565,485</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>565,485</b>	<b>565,485</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>565,485</b>	<b>565,485</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 003 Social Reintegration						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
224003 Agricultural Supplies and Services	0	57,930	<b>57,930</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>57,930</b>	<b>57,930</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 460025 Offenders Rehabilitation and Reintegration</b>						
212102 Medical expenses (Employees)	0	8,912	<b>8,912</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	33,421	<b>33,421</b>	0	0	<b>0</b>
221003 Staff Training	0	90,316	<b>90,316</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	7,130	<b>7,130</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	71,298	<b>71,298</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,260	<b>14,260</b>	0	0	<b>0</b>
227001 Travel inland	0	178,246	<b>178,246</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	53,474	<b>53,474</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	92,386	<b>92,386</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460025</b>	<b>0</b>	<b>549,443</b>	<b>549,443</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>607,372</b>	<b>607,372</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>607,372</b>	<b>607,372</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 02</b>	<b>1,589,507</b>	<b>0</b>	<b>1,589,507</b>	<b>905,372</b>	<b>0</b>	<b>905,372</b>
<b>Total Excluding Arrears</b>	<b>1,589,507</b>	<b>0</b>	<b>1,589,507</b>	<b>905,372</b>	<b>0</b>	<b>905,372</b>
<b>Vote Function 03 Internal Security, Coordination and Advisory Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Security Office						
<b>Key Service Area 460018 Commercial Explosives Regulation</b>						
221003 Staff Training	0	32,084	<b>32,084</b>	0	0	<b>0</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Government Security Office						
<b>Key Service Area 460018 Commercial Explosives Regulation</b>						
221009 Welfare and Entertainment	0	8,912	<b>8,912</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,456	<b>4,456</b>	0	0	<b>0</b>
224009 Classified Expenditure	0	250,000	<b>250,000</b>	0	0	<b>0</b>
227001 Travel inland	0	155,965	<b>155,965</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	13,368	<b>13,368</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	6,684	<b>6,684</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460018</b>	<b>0</b>	<b>471,470</b>	<b>471,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 460031 Vital Installations Security Services</b>						
221003 Staff Training	0	22,281	<b>22,281</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	8,912	<b>8,912</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,456	<b>4,456</b>	0	0	<b>0</b>
224009 Classified Expenditure	0	250,000	<b>250,000</b>	0	0	<b>0</b>
227001 Travel inland	0	35,649	<b>35,649</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	8,912	<b>8,912</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	8,912	<b>8,912</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460031</b>	<b>0</b>	<b>339,123</b>	<b>339,123</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>810,593</b>	<b>810,593</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>810,593</b>	<b>810,593</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 National Focal Point on Small Arms and Light Weapons						
<b>Key Service Area 460023 Management of Small Arms and Light Weapons</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	39,214	<b>39,214</b>	0	0	<b>0</b>
221003 Staff Training	0	35,665	<b>35,665</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	1,782	<b>1,782</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	3,565	<b>3,565</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	1,782	<b>1,782</b>	0	0	<b>0</b>
227001 Travel inland	0	40,090	<b>40,090</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	8,912	<b>8,912</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	2,674	<b>2,674</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460023</b>	<b>0</b>	<b>133,684</b>	<b>133,684</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>133,684</b>	<b>133,684</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>133,684</b>	<b>133,684</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 003 National Security Coordination						
<b>Key Service Area 460022 Internal Security Coordination Services</b>						
224009 Classified Expenditure	0	3,678,299	<b>3,678,299</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	0	1,376,400	<b>1,376,400</b>	0	3,855,698	<b>3,855,698</b>

# VOTE: 009 Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 National Security Coordination						
<i>Total Cost of Key Service Area 460022</i>	0	5,054,700	5,054,700	0	3,855,698	3,855,698
<b>Total Cost for Department 003</b>	<b>0</b>	<b>5,054,700</b>	<b>5,054,700</b>	<b>0</b>	<b>3,855,698</b>	<b>3,855,698</b>
<i>Total Excluding Arrears</i>	0	3,678,299	3,678,299	0	0	0
Department 004 Regional Peace & Security Initiatives						
<i>Key Service Area 460029 Regional Peace and security Initiatives Coordination</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	133,709	133,709	0	0	0
221002 Workshops, Meetings and Seminars	0	89,123	89,123	0	0	0
221003 Staff Training	0	178,246	178,246	0	0	0
221009 Welfare and Entertainment	0	17,825	17,825	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,456	4,456	0	0	0
227001 Travel inland	0	222,807	222,807	0	0	0
227004 Fuel, Lubricants and Oils	0	17,800	17,800	0	0	0
228002 Maintenance-Transport Equipment	0	8,912	8,912	0	0	0
<i>Total Cost of Key Service Area 460029</i>	<b>0</b>	<b>672,878</b>	<b>672,878</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>672,878</b>	<b>672,878</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	0	672,878	672,878	0	0	0
Department 005 Peace and Security						
<i>Key Service Area 460018 Commercial Explosives Regulation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	0	0	0	12,084	12,084
221009 Welfare and Entertainment	0	0	0	0	8,912	8,912
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,456	4,456
224009 Classified Expenditure	0	0	0	0	2,000,036	2,000,036
227001 Travel inland	0	0	0	0	135,965	135,965
227004 Fuel, Lubricants and Oils	0	0	0	0	13,369	13,369
228002 Maintenance-Transport Equipment	0	0	0	0	6,684	6,684
<i>Total Cost of Key Service Area 460018</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,221,506</b>	<b>2,221,506</b>
<i>Key Service Area 460019 Conflict Early Warning and Response Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,945	6,945
221002 Workshops, Meetings and Seminars	0	0	0	0	37,440	37,440
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	1,384	1,384

# VOTE: 009 Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Peace and Security						
<b>Key Service Area 460019 Conflict Early Warning and Response Services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	0	<b>0</b>	0	66,340	<b>66,340</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	6,000	<b>6,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 460019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,109</b>	<b>126,109</b>
<b>Key Service Area 460022 Internal Security Coordination Services</b>						
224009 Classified Expenditure	0	0	<b>0</b>	0	8,400,000	<b>8,400,000</b>
<b>Total Cost of Key Service Area 460022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,400,000</b>	<b>8,400,000</b>
<b>Key Service Area 460023 Management of Small Arms and Light Weapons</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	32,654	<b>32,654</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	51,960	<b>51,960</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	1,000	<b>1,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	2,000	<b>2,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	1,000	<b>1,000</b>
227001 Travel inland	0	0	<b>0</b>	0	34,670	<b>34,670</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	7,000	<b>7,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	3,400	<b>3,400</b>
<b>Total Cost of Key Service Area 460023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,684</b>	<b>133,684</b>
<b>Key Service Area 460029 Regional Peace and security Initiatives Coordination</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	133,709	<b>133,709</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	89,123	<b>89,123</b>
221003 Staff Training	0	0	<b>0</b>	0	178,246	<b>178,246</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	17,825	<b>17,825</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	4,456	<b>4,456</b>
227001 Travel inland	0	0	<b>0</b>	0	222,807	<b>222,807</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	26,712	<b>26,712</b>
<b>Total Cost of Key Service Area 460029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672,878</b>	<b>672,878</b>
<b>Key Service Area 460031 Vital Installations Security Services</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	8,309	<b>8,309</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	8,912	<b>8,912</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Peace and Security						
<b>Key Service Area 460031 Vital Installations Security Services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	2,972	<b>2,972</b>
224009 Classified Expenditure	0	0	<b>0</b>	0	2,950,000	<b>2,950,000</b>
227001 Travel inland	0	0	<b>0</b>	0	50,930	<b>50,930</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	10,000	<b>10,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	8,000	<b>8,000</b>
<b>Total Cost of Key Service Area 460031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,039,123</b>	<b>3,039,123</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,593,300</b>	<b>14,593,300</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,593,300</b>	<b>14,593,300</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 03</b>	<b>6,671,855</b>	<b>0</b>	<b>6,671,855</b>	<b>18,448,998</b>	<b>0</b>	<b>18,448,998</b>
<b>Total Excluding Arrears</b>	<b>5,295,455</b>	<b>0</b>	<b>5,295,455</b>	<b>14,593,300</b>	<b>0</b>	<b>14,593,300</b>
<b>Vote Function 04 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Key Service Area 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,684	<b>6,684</b>	0	6,684	<b>6,684</b>
221017 Membership dues and Subscription fees.	0	600	<b>600</b>	0	600	<b>600</b>
227001 Travel inland	0	74,295	<b>74,295</b>	0	74,295	<b>74,295</b>
227004 Fuel, Lubricants and Oils	0	23,368	<b>23,368</b>	0	23,368	<b>23,368</b>
228002 Maintenance-Transport Equipment	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
<b>Total Cost of Key Service Area 000001</b>	<b>0</b>	<b>106,947</b>	<b>106,947</b>	<b>0</b>	<b>106,947</b>	<b>106,947</b>
<b>Key Service Area 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,456	<b>4,456</b>	0	4,456	<b>4,456</b>
221003 Staff Training	0	6,684	<b>6,684</b>	0	6,684	<b>6,684</b>
221016 Systems Recurrent costs	0	66,842	<b>66,842</b>	0	66,842	<b>66,842</b>
221017 Membership dues and Subscription fees.	0	2,228	<b>2,228</b>	0	2,228	<b>2,228</b>
227001 Travel inland	0	8,912	<b>8,912</b>	0	8,913	<b>8,913</b>
<b>Total Cost of Key Service Area 000004</b>	<b>0</b>	<b>89,123</b>	<b>89,123</b>	<b>0</b>	<b>89,123</b>	<b>89,123</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Key Service Area 000005 Human Resource Management</b>						
211101 General Staff Salaries	2,514,736	0	<b>2,514,736</b>	3,220,677	0	<b>3,220,677</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	643,436	<b>643,436</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,120,517	<b>1,120,517</b>	0	1,406,021	<b>1,406,021</b>
212102 Medical expenses (Employees)	0	80,971	<b>80,971</b>	0	180,971	<b>180,971</b>
221003 Staff Training	0	29,739	<b>29,739</b>	0	22,353	<b>22,353</b>
221009 Welfare and Entertainment	0	4,456	<b>4,456</b>	0	4,456	<b>4,456</b>
221016 Systems Recurrent costs	0	24,000	<b>24,000</b>	0	24,000	<b>24,000</b>
227001 Travel inland	0	44,561	<b>44,561</b>	0	44,561	<b>44,561</b>
227004 Fuel, Lubricants and Oils	0	8,912	<b>8,912</b>	0	8,912	<b>8,912</b>
228002 Maintenance-Transport Equipment	0	4,456	<b>4,456</b>	0	4,456	<b>4,456</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	131,527	<b>131,527</b>
273103 Retrenchment costs	0	2,774,614	<b>2,774,614</b>	0	0	<b>0</b>
273104 Pension	0	865,262	<b>865,262</b>	0	884,555	<b>884,555</b>
273105 Gratuity	0	61,431	<b>61,431</b>	0	118,155	<b>118,155</b>
352881 Pension and Gratuity Arrears Budgeting	0	0	<b>0</b>	0	33,708	<b>33,708</b>
<b>Total Cost of Key Service Area 000005</b>	<b>2,514,736</b>	<b>5,018,920</b>	<b>7,533,655</b>	<b>3,220,677</b>	<b>3,507,111</b>	<b>6,727,789</b>
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	290,351	<b>290,351</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	200,000	<b>200,000</b>
221003 Staff Training	0	0	<b>0</b>	0	160,000	<b>160,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	160,000	<b>160,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	150,000	<b>150,000</b>
227001 Travel inland	0	0	<b>0</b>	0	150,000	<b>150,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	150,000	<b>150,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360,351</b>	<b>1,360,351</b>
<b>Key Service Area 000007 Procurement and Disposal Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,281	<b>18,281</b>	0	19,516	<b>19,516</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	18,820	<b>18,820</b>
221003 Staff Training	0	13,368	<b>13,368</b>	0	16,050	<b>16,050</b>
221009 Welfare and Entertainment	0	21,825	<b>21,825</b>	0	8,000	<b>8,000</b>
227001 Travel inland	0	8,912	<b>8,912</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000007</b>	<b>0</b>	<b>62,386</b>	<b>62,386</b>	<b>0</b>	<b>62,386</b>	<b>62,386</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Key Service Area 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,095	<b>36,095</b>	0	21,000	<b>21,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	15,018	<b>15,018</b>
221003 Staff Training	0	22,281	<b>22,281</b>	0	22,348	<b>22,348</b>
221009 Welfare and Entertainment	0	8,912	<b>8,912</b>	0	23,510	<b>23,510</b>
222002 Postage and Courier	0	11,140	<b>11,140</b>	0	12,096	<b>12,096</b>
224010 Protective Gear	0	0	<b>0</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	0	<b>0</b>	0	7,456	<b>7,456</b>
<b>Total Cost of Key Service Area 000008</b>	<b>0</b>	<b>78,428</b>	<b>78,428</b>	<b>0</b>	<b>103,428</b>	<b>103,428</b>
<b>Key Service Area 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	311,930	<b>311,930</b>	0	216,850	<b>216,850</b>
221003 Staff Training	0	222,807	<b>222,807</b>	0	122,807	<b>122,807</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	12,912	<b>12,912</b>
221009 Welfare and Entertainment	0	178,246	<b>178,246</b>	0	98,246	<b>98,246</b>
221011 Printing, Stationery, Photocopying and Binding	0	53,474	<b>53,474</b>	0	53,474	<b>53,474</b>
222001 Information and Communication Technology Services.	0	8,912	<b>8,912</b>	0	0	<b>0</b>
224009 Classified Expenditure	0	1,786,914	<b>1,786,914</b>	0	4,100,994	<b>4,100,994</b>
227001 Travel inland	0	311,930	<b>311,930</b>	0	202,817	<b>202,817</b>
227004 Fuel, Lubricants and Oils	0	222,807	<b>222,807</b>	0	295,727	<b>295,727</b>
228002 Maintenance-Transport Equipment	0	72,190	<b>72,190</b>	0	300,000	<b>300,000</b>
<b>Total Cost of Key Service Area 000010</b>	<b>0</b>	<b>3,169,210</b>	<b>3,169,210</b>	<b>0</b>	<b>5,403,827</b>	<b>5,403,827</b>
<b>Key Service Area 000011 Communication and Public Relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,561	<b>44,561</b>	0	44,561	<b>44,561</b>
221001 Advertising and Public Relations	0	178,246	<b>178,246</b>	0	178,246	<b>178,246</b>
221002 Workshops, Meetings and Seminars	0	5,793	<b>5,793</b>	0	5,793	<b>5,793</b>
227001 Travel inland	0	53,474	<b>53,474</b>	0	53,474	<b>53,474</b>
227004 Fuel, Lubricants and Oils	0	93,579	<b>93,579</b>	0	93,579	<b>93,579</b>
<b>Total Cost of Key Service Area 000011</b>	<b>0</b>	<b>375,653</b>	<b>375,653</b>	<b>0</b>	<b>375,653</b>	<b>375,653</b>
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,119	<b>3,119</b>	0	3,119	<b>3,119</b>
212102 Medical expenses (Employees)	0	8,912	<b>8,912</b>	0	8,913	<b>8,913</b>
221001 Advertising and Public Relations	0	2,228	<b>2,228</b>	0	2,228	<b>2,228</b>

# VOTE: 009 Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars	0	4,456	<b>4,456</b>	0	4,456	<b>4,456</b>
227001 Travel inland	0	4,474	<b>4,474</b>	0	4,474	<b>4,474</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>23,190</b>	<b>23,190</b>	<b>0</b>	<b>23,190</b>	<b>23,190</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
212102 Medical expenses (Employees)	0	100,000	<b>100,000</b>	0	50,000	<b>50,000</b>
212103 Incapacity benefits (Employees)	0	44,561	<b>44,561</b>	0	44,561	<b>44,561</b>
221002 Workshops, Meetings and Seminars	0	64,862	<b>64,862</b>	0	64,862	<b>64,862</b>
221007 Books, Periodicals & Newspapers	0	23,386	<b>23,386</b>	0	23,386	<b>23,386</b>
221008 Information and Communication Technology Supplies.	0	17,825	<b>17,825</b>	0	17,825	<b>17,825</b>
221009 Welfare and Entertainment	0	211,175	<b>211,175</b>	0	176,000	<b>176,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	89,123	<b>89,123</b>	0	68,106	<b>68,106</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	200,000	<b>200,000</b>
223003 Rent-Produced Assets-to private entities	0	216,000	<b>216,000</b>	0	216,000	<b>216,000</b>
223005 Electricity	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
223006 Water	0	184,000	<b>184,000</b>	0	184,000	<b>184,000</b>
224009 Classified Expenditure	0	4,617,010	<b>4,617,010</b>	0	9,120,737	<b>9,120,737</b>
227001 Travel inland	0	111,000	<b>111,000</b>	0	90,000	<b>90,000</b>
227004 Fuel, Lubricants and Oils	0	522,807	<b>522,807</b>	0	900,000	<b>900,000</b>
228001 Maintenance-Buildings and Structures	0	222,807	<b>222,807</b>	0	172,807	<b>172,807</b>
228002 Maintenance-Transport Equipment	0	280,000	<b>280,000</b>	0	635,439	<b>635,439</b>
262101 Contributions to International Organisations- Current	0	0	<b>0</b>	0	456,000	<b>456,000</b>
o/w Contribution to RECSA and UNAFRI	0	0	<b>0</b>	0	456,000	<b>456,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	44,561	<b>44,561</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	34,797	<b>34,797</b>
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>6,924,556</b>	<b>6,924,556</b>	<b>0</b>	<b>12,719,080</b>	<b>12,719,080</b>
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	0	<b>0</b>	0	40,000	<b>40,000</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
221009 Welfare and Entertainment	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	4,475	<b>4,475</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	2,500	<b>2,500</b>
227001 Travel inland	0	0	<b>0</b>	0	180,000	<b>180,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	100,000	<b>100,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Key Service Area 000015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>416,975</b>	<b>416,975</b>
<b>Key Service Area 000019 ICT Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	<b>25,000</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	12,000	<b>12,000</b>	0	14,000	<b>14,000</b>
221008 Information and Communication Technology Supplies.	0	170,807	<b>170,807</b>	0	103,000	<b>103,000</b>
222001 Information and Communication Technology Services.	0	15,000	<b>15,000</b>	0	60,807	<b>60,807</b>
<b>Total Cost of Key Service Area 000019</b>	<b>0</b>	<b>222,807</b>	<b>222,807</b>	<b>0</b>	<b>197,807</b>	<b>197,807</b>
<b>Key Service Area 000022 Research and Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	44,561	<b>44,561</b>
221003 Staff Training	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	30,179	<b>30,179</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	15,000	<b>15,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	200,000	<b>200,000</b>
227001 Travel inland	0	0	<b>0</b>	0	22,281	<b>22,281</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Key Service Area 000022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>372,021</b>	<b>372,021</b>
<b>Key Service Area 000036 Strategies and Project Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	53,126	<b>53,126</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	8,912	<b>8,912</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	0	<b>0</b>	0	75,754	<b>75,754</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<i>Key Service Area 000036 Strategies and Project Development</i>						
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	22,281	22,281
<b>Total Cost of Key Service Area 000036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,073</b>	<b>380,073</b>
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	79,267	79,267
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	71,298	71,298
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	62,141	62,141
227004 Fuel, Lubricants and Oils	0	0	0	0	43,000	43,000
228002 Maintenance-Transport Equipment	0	0	0	0	13,217	13,217
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,923</b>	<b>348,923</b>
<b>Total Cost for Department 001</b>	<b>2,514,736</b>	<b>16,071,220</b>	<b>18,585,956</b>	<b>3,220,677</b>	<b>25,466,896</b>	<b>28,687,573</b>
<b>Total Excluding Arrears</b>	<b>2,514,736</b>	<b>16,071,220</b>	<b>18,585,956</b>	<b>3,220,677</b>	<b>25,398,391</b>	<b>28,619,069</b>
Department 002 Planning and Policy Analysis						
<i>Key Service Area 000006 Planning and Budgeting Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
221003 Staff Training	0	83,158	83,158	0	0	0
221009 Welfare and Entertainment	0	160,000	160,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	130,000	130,000	0	0	0
221017 Membership dues and Subscription fees.	0	3,436	3,436	0	0	0
225101 Consultancy Services	0	150,000	150,000	0	0	0
227001 Travel inland	0	111,404	111,404	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
228002 Maintenance-Transport Equipment	0	28,519	28,519	0	0	0
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>1,116,517</b>	<b>1,116,517</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Key Service Area 000015 Monitoring and Evaluation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	89,123	89,123	0	0	0
221003 Staff Training	0	40,105	40,105	0	0	0

**VOTE: 009** Ministry of Internal Affairs

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1641 Retooling of Ministry of Internal Affairs						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312221 Light ICT hardware - Acquisition	300,000	0	<b>300,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	100,000	0	<b>100,000</b>	0	0	<b>0</b>
313121 Non-Residential Buildings - Improvement	290,880	0	<b>290,880</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000003</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1641</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1870 Institutional Development for Ministry of Internal Affairs						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	300,000	0	<b>300,000</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	100,000	0	<b>100,000</b>
313121 Non-Residential Buildings - Improvement	0	0	<b>0</b>	290,880	0	<b>290,880</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	128,750	0	<b>128,750</b>
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>819,630</b>	<b>0</b>	<b>819,630</b>
<b>Total Cost for Project 1870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>819,630</b>	<b>0</b>	<b>819,630</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>
<b>Total for Vote Function 04</b>	<b>21,557,178</b>	<b>0</b>	<b>21,557,178</b>	<b>29,507,203</b>	<b>0</b>	<b>29,507,203</b>
<b>Total Excluding Arrears</b>	<b>21,557,178</b>	<b>0</b>	<b>21,557,178</b>	<b>29,309,949</b>	<b>0</b>	<b>29,309,949</b>
<b>Vote Function 06 NGO Regulation</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 NGO Bureau						
<b>Key Service Area 000012 Legal advisory services</b>						
282301 Transfers to Government Institutions	0	157,919	<b>157,919</b>	0	0	<b>0</b>
o/w o/w Facilitation of the Adjudication Committee	0	152,928	<b>152,928</b>	0	0	<b>0</b>
o/w o/w workshop & seminar	0	4,991	<b>4,991</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000012</b>	<b>0</b>	<b>157,919</b>	<b>157,919</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
282301 Transfers to Government Institutions	0	1,686,985	<b>1,686,985</b>	0	0	<b>0</b>
o/w o/w Water	0	1,782	<b>1,782</b>	0	0	<b>0</b>
o/w o/w allowances	0	6,174	<b>6,174</b>	0	0	<b>0</b>
o/w o/w Antivirus	0	9,759	<b>9,759</b>	0	0	<b>0</b>
o/w o/w Electricity	0	21,389	<b>21,389</b>	0	0	<b>0</b>

# VOTE: 009 Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 NGO Bureau						
<b>Key Service Area 000014 Administrative and Support Services</b>						
282301 Transfers to Government Institutions	0	1,686,985	<b>1,686,985</b>	0	0	<b>0</b>
o/w o/w Facilitation for NGO Board of Directors	0	184,060	<b>184,060</b>	0	0	<b>0</b>
o/w o/w Fuel and lubricants	0	24,954	<b>24,954</b>	0	0	<b>0</b>
o/w o/w Guard and security	0	47,581	<b>47,581</b>	0	0	<b>0</b>
o/w o/w Internet	0	6,925	<b>6,925</b>	0	0	<b>0</b>
o/w o/w NGO Bureau performance reviews	0	5,882	<b>5,882</b>	0	0	<b>0</b>
o/w o/w Office cleaning and sanitation	0	19,607	<b>19,607</b>	0	0	<b>0</b>
o/w o/w Office imprest	0	3,565	<b>3,565</b>	0	0	<b>0</b>
o/w o/w Office rent	0	427,790	<b>427,790</b>	0	0	<b>0</b>
o/w o/w payment of Staff wage	0	613,825	<b>613,825</b>	0	0	<b>0</b>
o/w o/w Preparation and consolidation of the Bureau Annual Report	0	5,793	<b>5,793</b>	0	0	<b>0</b>
o/w o/w Preparation and consolidation of the Quarterly reports FY2024/25	0	5,169	<b>5,169</b>	0	0	<b>0</b>
o/w o/w Preparation of the Ministerial Policy Statement FY 2025/26	0	2,585	<b>2,585</b>	0	0	<b>0</b>
o/w o/w Prepare the Budget Framework Paper(BFP) FY 2025/26	0	2,585	<b>2,585</b>	0	0	<b>0</b>
o/w o/w Staff Gratuity	0	184,147	<b>184,147</b>	0	0	<b>0</b>
o/w o/w Staff NSSF	0	61,382	<b>61,382</b>	0	0	<b>0</b>
o/w o/w Stationery	0	10,695	<b>10,695</b>	0	0	<b>0</b>
o/w o/w Telecommunication	0	14,260	<b>14,260</b>	0	0	<b>0</b>
o/w o/w Tonner	0	10,338	<b>10,338</b>	0	0	<b>0</b>
o/w o/w Vehicle maintenance	0	10,944	<b>10,944</b>	0	0	<b>0</b>
o/w o/w worshops	0	5,793	<b>5,793</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>1,686,985</b>	<b>1,686,985</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000023 Inspection and Monitoring</b>						
282301 Transfers to Government Institutions	0	16,717	<b>16,717</b>	0	0	<b>0</b>
o/w o/w Travel inland -monitoring of NGOs	0	9,151	<b>9,151</b>	0	0	<b>0</b>
o/w o/w Travel inland- Inspection of NGOs	0	7,567	<b>7,567</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000023</b>	<b>0</b>	<b>16,717</b>	<b>16,717</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 460030 Registration Services</b>						
282301 Transfers to Government Institutions	0	99,082	<b>99,082</b>	0	0	<b>0</b>
o/w o/w Development of the NGO Bureau e- service portal	0	2,602	<b>2,602</b>	0	0	<b>0</b>
o/w o/w Issuance of certificates and operational permits	0	25,200	<b>25,200</b>	0	0	<b>0</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 NGO Bureau						
<b>Key Service Area 460030 Registration Services</b>						
282301 Transfers to Government Institutions	0	99,082	<b>99,082</b>	0	0	<b>0</b>
o/w o/w Update of the NGO Database	0	71,280	<b>71,280</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460030</b>	<b>0</b>	<b>99,082</b>	<b>99,082</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,960,703</b>	<b>1,960,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,960,703</b>	<b>1,960,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 NGO Management						
<b>Key Service Area 000012 Legal advisory services</b>						
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	303,824	<b>303,824</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	35,504	<b>35,504</b>
227001 Travel inland	0	0	<b>0</b>	0	224,000	<b>224,000</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	1,578,269	<b>1,578,269</b>
<b>Total Cost of Key Service Area 000012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,141,598</b>	<b>2,141,598</b>
<b>Key Service Area 000023 Inspection and Monitoring</b>						
221009 Welfare and Entertainment	0	0	<b>0</b>	0	12,293	<b>12,293</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	5,905	<b>5,905</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	1,000	<b>1,000</b>
227001 Travel inland	0	0	<b>0</b>	0	439,260	<b>439,260</b>
<b>Total Cost of Key Service Area 000023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>458,458</b>	<b>458,458</b>
<b>Key Service Area 460030 Registration Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	47,000	<b>47,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	27,100	<b>27,100</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	117,090	<b>117,090</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	1,920	<b>1,920</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	9,122	<b>9,122</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	46,582	<b>46,582</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	61,005	<b>61,005</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	4,850	<b>4,850</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	13,360	<b>13,360</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	144,000	<b>144,000</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	366,760	<b>366,760</b>

# VOTE: 009

## Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 NGO Management						
<b>Key Service Area 460030 Registration Services</b>						
223004 Guard and Security services	0	0	<b>0</b>	0	33,000	<b>33,000</b>
223005 Electricity	0	0	<b>0</b>	0	30,000	<b>30,000</b>
223006 Water	0	0	<b>0</b>	0	6,000	<b>6,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	<b>0</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	0	<b>0</b>	0	34,625	<b>34,625</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	112,000	<b>112,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Key Service Area 460030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066,414</b>	<b>1,066,414</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,666,469</b>	<b>3,666,469</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,088,200</b>	<b>2,088,200</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 06</b>	<b>1,960,703</b>	<b>0</b>	<b>1,960,703</b>	<b>3,666,469</b>	<b>0</b>	<b>3,666,469</b>
<b>Total Excluding Arrears</b>	<b>1,960,703</b>	<b>0</b>	<b>1,960,703</b>	<b>2,088,200</b>	<b>0</b>	<b>2,088,200</b>
<b>Vote Function 07 Peace Building</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Conflict Early Warning and Early Response						
<b>Key Service Area 460019 Conflict Early Warning and Response Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,649	<b>35,649</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	8,912	<b>8,912</b>	0	0	<b>0</b>
221003 Staff Training	0	26,737	<b>26,737</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	1,337	<b>1,337</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	3,565	<b>3,565</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,782	<b>1,782</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	1,782	<b>1,782</b>	0	0	<b>0</b>
227001 Travel inland	0	37,432	<b>37,432</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	7,130	<b>7,130</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	1,782	<b>1,782</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 460019</b>	<b>0</b>	<b>126,109</b>	<b>126,109</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>126,109</b>	<b>126,109</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>126,109</b>	<b>126,109</b>	<b>0</b>	<b>0</b>	<b>0</b>

# VOTE: 009 Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Amnesty Commission						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
282301 Transfers to Government Institutions	0	257,565	<b>257,565</b>	0	267,565	<b>267,565</b>
o/w transfer to Amnesty Commission	0	257,565	<b>257,565</b>	0	0	<b>0</b>
o/w Transfers to Government Institutions	0	0	<b>0</b>	0	267,565	<b>267,565</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>257,565</b>	<b>257,565</b>	<b>0</b>	<b>267,565</b>	<b>267,565</b>
<b>Key Service Area 460020 Demobilization and Reintegration Services</b>						
282301 Transfers to Government Institutions	0	841,320	<b>841,320</b>	0	2,391,320	<b>2,391,320</b>
o/w o/w Transfer to Amnesty commission	0	841,320	<b>841,320</b>	0	0	<b>0</b>
o/w Transfers to Government Institutions	0	0	<b>0</b>	0	2,391,320	<b>2,391,320</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	477,519	<b>477,519</b>
<b>Total Cost of Key Service Area 460020</b>	<b>0</b>	<b>841,320</b>	<b>841,320</b>	<b>0</b>	<b>2,868,839</b>	<b>2,868,839</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>1,098,885</b>	<b>1,098,885</b>	<b>0</b>	<b>3,136,404</b>	<b>3,136,404</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,098,885</b>	<b>1,098,885</b>	<b>0</b>	<b>2,658,885</b>	<b>2,658,885</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 07</b>	<b>1,224,994</b>	<b>0</b>	<b>1,224,994</b>	<b>3,136,404</b>	<b>0</b>	<b>3,136,404</b>
<b>Total Excluding Arrears</b>	<b>1,224,994</b>	<b>0</b>	<b>1,224,994</b>	<b>2,658,885</b>	<b>0</b>	<b>2,658,885</b>
<b>Vote Function 08 Police and Prisons Supervision</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Uganda Prisons Authority						
<b>Key Service Area 460027 Prisons Supervision and Advisory Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,997	<b>40,997</b>	0	28,200	<b>28,200</b>
211107 Boards, Committees and Council Allowances	0	98,926	<b>98,926</b>	0	104,200	<b>104,200</b>
212102 Medical expenses (Employees)	0	2,362	<b>2,362</b>	0	0	<b>0</b>
221003 Staff Training	0	4,011	<b>4,011</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	980	<b>980</b>	0	980	<b>980</b>
221008 Information and Communication Technology Supplies.	0	1,782	<b>1,782</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	7,843	<b>7,843</b>	0	14,064	<b>14,064</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,228	<b>2,228</b>	0	2,228	<b>2,228</b>
227001 Travel inland	0	152,133	<b>152,133</b>	0	167,360	<b>167,360</b>
227004 Fuel, Lubricants and Oils	0	29,411	<b>29,411</b>	0	25,200	<b>25,200</b>
228002 Maintenance-Transport Equipment	0	1,560	<b>1,560</b>	0	0	<b>0</b>

# VOTE: 009 Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Uganda Prisons Authority						
<i>Total Cost of Key Service Area 460027</i>	0	342,232	342,232	0	342,232	342,232
<b>Total Cost for Department 001</b>	<b>0</b>	<b>342,232</b>	<b>342,232</b>	<b>0</b>	<b>342,232</b>	<b>342,232</b>
<i>Total Excluding Arrears</i>	0	342,232	342,232	0	342,232	342,232
Department 002 Uganda Police Authority						
<i>Key Service Area 460148 Supervision and Advisory services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,561	<b>44,561</b>	0	21,720	<b>21,720</b>
211107 Boards, Committees and Council Allowances	0	133,684	<b>133,684</b>	0	133,684	<b>133,684</b>
212102 Medical expenses (Employees)	0	6,684	<b>6,684</b>	0	8,386	<b>8,386</b>
212103 Incapacity benefits (Employees)	0	446	<b>446</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	17,825	<b>17,825</b>	0	0	<b>0</b>
221003 Staff Training	0	62,386	<b>62,386</b>	0	10,000	<b>10,000</b>
221007 Books, Periodicals & Newspapers	0	891	<b>891</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	44,561	<b>44,561</b>	0	76,706	<b>76,706</b>
221011 Printing, Stationery, Photocopying and Binding	0	6,239	<b>6,239</b>	0	18,719	<b>18,719</b>
227001 Travel inland	0	82,439	<b>82,439</b>	0	93,710	<b>93,710</b>
227004 Fuel, Lubricants and Oils	0	44,561	<b>44,561</b>	0	82,689	<b>82,689</b>
228002 Maintenance-Transport Equipment	0	1,337	<b>1,337</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 460148</i>	0	<b>445,614</b>	<b>445,614</b>	0	<b>445,614</b>	<b>445,614</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>445,614</b>	<b>445,614</b>	<b>0</b>	<b>445,614</b>	<b>445,614</b>
<i>Total Excluding Arrears</i>	0	<b>445,614</b>	<b>445,614</b>	0	<b>445,614</b>	<b>445,614</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 08</b>	<b>787,846</b>	0	<b>787,846</b>	<b>787,846</b>	0	<b>787,846</b>
<i>Total Excluding Arrears</i>	787,846	0	787,846	787,846	0	787,846
Programme 19 Administration Of Justice						
Vote Function 02 Directorate of Community Service						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Community Service						
<i>Key Service Area 000024 Compliance and Enforcement Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	137,000	<b>137,000</b>
221003 Staff Training	0	0	<b>0</b>	0	49,000	<b>49,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	15,000	<b>15,000</b>

# VOTE: 009 Ministry of Internal Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 19 Administration Of Justice	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Community Service						
<b>Key Service Area 000024 Compliance and Enforcement Services</b>						
227001 Travel inland	0	0	0	0	235,000	<b>235,000</b>
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	<b>50,000</b>
228002 Maintenance-Transport Equipment	0	0	0	0	30,649	<b>30,649</b>
<b>Total Cost of Key Service Area 000024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>516,649</b>	<b>516,649</b>
<b>Key Service Area 460021 District Technical Support Services</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	161,130	<b>161,130</b>
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	<b>20,000</b>
221003 Staff Training	0	0	0	0	111,870	<b>111,870</b>
221007 Books, Periodicals & Newspapers	0	0	0	0	2,650	<b>2,650</b>
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	<b>30,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	<b>25,000</b>
222001 Information and Communication Technology Services.	0	0	0	0	24,000	<b>24,000</b>
227001 Travel inland	0	0	0	0	180,000	<b>180,000</b>
227004 Fuel, Lubricants and Oils	0	0	0	0	35,000	<b>35,000</b>
228002 Maintenance-Transport Equipment	0	0	0	0	73,807	<b>73,807</b>
<b>Total Cost of Key Service Area 460021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>663,457</b>	<b>663,457</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,107</b>	<b>1,180,107</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,107</b>	<b>1,180,107</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,107</b>	<b>0</b>	<b>1,180,107</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,107</b>	<b>0</b>	<b>1,180,107</b>
<b>Grand Total Vote 009</b>	<b>34,021,574</b>	<b>0</b>	<b>34,021,574</b>	<b>57,961,900</b>	<b>0</b>	<b>57,961,900</b>
<b>Total Excluding Arrears</b>	<b>32,645,174</b>	<b>0</b>	<b>32,645,174</b>	<b>51,853,159</b>	<b>0</b>	<b>51,853,159</b>

# VOTE: 009

## Ministry of Internal Affairs

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>Vote Function 04 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and administration</b>						
1641 Retooling of Ministry of Internal Affairs	690,880	0	<b>690,880</b>	0	0	<b>0</b>
1870 Institutional Development for Ministry of Internal Affairs	0	0	<b>0</b>	819,630	0	<b>819,630</b>
<b>Total Development for the Department 001</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>	<b>819,630</b>	<b>0</b>	<b>819,630</b>
<b>Total Excluding Arrears</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>
<b>Grand Total Vote</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>	<b>819,630</b>	<b>0</b>	<b>819,630</b>
<b>Total Excluding Arrears</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>	<b>690,880</b>	<b>0</b>	<b>690,880</b>

# **VOTE: 009** Ministry of Internal Affairs

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**Table V7: External Financing for the Vote**

# VOTE: 009 Ministry of Internal Affairs

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142214	Other permits	2.000	2.100
<b>Total</b>		<b>2.000</b>	<b>2.100</b>