

VOTE: 009 Ministry of Internal Affairs

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 Combat Trafficking in Persons	329,500	0	329,500	329,500	0	329,500
02 Directorate of Community Service	905,372	0	905,372	705,372	0	705,372
03 Internal Security, Coordination and Advisory Services	18,448,998	0	18,448,998	26,448,998	0	26,448,998
04 Policy, Planning and Support Services	29,507,203	0	29,507,203	36,887,431	0	36,887,431
06 NGO Regulation	3,666,469	0	3,666,469	6,985,719	0	6,985,719
07 Peace Building	3,136,404	0	3,136,404	2,658,885	0	2,658,885
08 Police and Prisons Supervision	787,846	0	787,846	787,846	0	787,846
Total for Programme	56,781,794	0	56,781,794	74,803,751	0	74,803,751
Total Excluding Arrears	50,673,052	0	50,673,052	70,850,534	0	70,850,534
Programme: 19 Administration of Justice						
02 Directorate of Community Service	1,180,107	0	1,180,107	1,480,107	0	1,480,107
Total for Programme	1,180,107	0	1,180,107	1,480,107	0	1,480,107
Total Excluding Arrears	1,180,107	0	1,180,107	1,480,107	0	1,480,107
Grand Total Vote 009	57,961,900	0	57,961,900	76,283,858	0	76,283,858
Total Excluding Arrears	51,853,159	0	51,853,159	72,330,640	0	72,330,640

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Combat Trafficking in Persons						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination Office for Prevention of Trafficking in Persons	0	329,500	329,500	0	329,500	329,500
Total Recurrent Budget Estimates for Vote Function	0	329,500	329,500	0	329,500	329,500
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	329,500	329,500	0	329,500	329,500
Vote Function 02 Directorate of Community Service						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Community Service	0	905,372	905,372	0	705,372	705,372
Total Recurrent Budget Estimates for Vote Function	0	905,372	905,372	0	705,372	705,372
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	905,372	905,372	0	705,372	705,372
Vote Function 03 Internal Security, Coordination and Advisory Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 National Security Coordination	0	3,855,698	3,855,698	0	3,855,698	3,855,698
005 Peace and Security	0	14,593,300	14,593,300	0	22,593,300	22,593,300
Total Recurrent Budget Estimates for Vote Function	0	18,448,998	18,448,998	0	26,448,998	26,448,998
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	18,448,998	18,448,998	0	26,448,998	26,448,998
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	3,220,677	25,466,896	28,687,573	5,540,515	30,656,035	36,196,551
Total Recurrent Budget Estimates for Vote Function	3,220,677	25,466,896	28,687,573	5,540,515	30,656,035	36,196,551

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1870 Institutional Development for Ministry of Internal Affairs	819,630	0	819,630	690,880	0	690,880
Total Development Budget Estimates for Vote Function	819,630	0	819,630	690,880	0	690,880
Total for Vote Function 04	4,040,307	25,466,896	29,507,203	6,231,395	30,656,035	36,887,431
Vote Function 06 NGO Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 NGO Management	0	3,666,469	3,666,469	0	6,985,719	6,985,719
Total Recurrent Budget Estimates for Vote Function	0	3,666,469	3,666,469	0	6,985,719	6,985,719
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	3,666,469	3,666,469	0	6,985,719	6,985,719
Vote Function 07 Peace Building						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Amnesty Commission	0	3,136,404	3,136,404	0	2,658,885	2,658,885
Total Recurrent Budget Estimates for Vote Function	0	3,136,404	3,136,404	0	2,658,885	2,658,885
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 07	0	3,136,404	3,136,404	0	2,658,885	2,658,885
Vote Function 08 Police and Prisons Supervision						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Uganda Prisons Authority	0	342,232	342,232	0	342,232	342,232
002 Uganda Police Authority	0	445,614	445,614	0	445,614	445,614
Total Recurrent Budget Estimates for Vote Function	0	787,846	787,846	0	787,846	787,846
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	787,846	787,846	0	787,846	787,846
Total Excluding Arrears	3,911,557	46,761,495	50,673,052	6,231,395	64,619,138	70,850,534
Programme 19 Administration of Justice						
Vote Function 02 Directorate of Community Service						

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Community Service	0	1,180,107	1,180,107	0	1,480,107	1,480,107
Total Recurrent Budget Estimates for Vote Function	0	1,180,107	1,180,107	0	1,480,107	1,480,107
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	1,180,107	1,180,107	0	1,480,107	1,480,107
Total Excluding Arrears	0	1,180,107	1,180,107	0	1,480,107	1,480,107
Grand Total Vote 009	4,040,307	53,921,593	57,961,900	6,231,395	70,052,463	76,283,858
Total Excluding Arrears	3,911,557	47,941,602	51,853,159	6,231,395	66,099,245	72,330,640

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 04 Policy, Planning and Support Services						
Department 001 Finance and administration						
1870 Institutional Development for Ministry of Internal Affairs	819,630	0	819,630	690,880	0	690,880
Total for the Department 001	819,630	0	819,630	690,880	0	690,880
Total Excluding Arrears	690,880	0	690,880	690,880	0	690,880
Grand Total Vote	819,630	0	819,630	690,880	0	690,880
Total Excluding Arrears	690,880	0	690,880	690,880	0	690,880

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,323,085	0	7,323,085	10,303,623	0	10,303,623
212 Social Contributions	353,119	0	353,119	220,942	0	220,942
221 General Use of goods and services	3,953,159	0	3,953,159	5,766,945	0	5,766,945
222 Communications	114,263	0	114,263	125,909	0	125,909
223 Utility and Property Expenses	1,301,760	0	1,301,760	900,000	0	900,000
224 Supplies and Services	26,686,619	0	26,686,619	35,326,206	0	35,326,206
225 Professional Services	200,000	0	200,000	5,320,000	0	5,320,000
227 Travel and Transport	5,417,464	0	5,417,464	6,621,318	0	6,621,318
228 Maintenance	1,519,126	0	1,519,126	1,659,609	0	1,659,609
242 Interest on Domestic debts	0	0	0	0	0	0
262 Grants To International Organisations - CURRENT	456,000	0	456,000	456,000	0	456,000
273 Employment-related social benefits	1,178,799	0	1,178,799	2,280,322	0	2,280,322
282 Current transfers not elsewhere classified	2,658,885	0	2,658,885	2,658,885	0	2,658,885
312 Acquisition of Produced Assets	400,000	0	400,000	610,880	0	610,880
313 Major Repairs, Overhaul and Improvement to Produced Assets	290,880	0	290,880	80,000	0	80,000
352 Financial Assets	6,108,741	0	6,108,741	3,953,218	0	3,953,218
Grand Total Vote 009	57,961,900	0	57,961,900	76,283,858	0	76,283,858
Total Excluding Arrears	51,853,159	0	51,853,159	72,330,640	0	72,330,640

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	3,220,677	0	3,220,677	5,540,515	0	5,540,515
211104 Employee Gratuity	643,436	0	643,436	118,555	0	118,555
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,756,133	0	2,756,133	3,864,088	0	3,864,088
211107 Boards, Committees and Council Allowances	702,838	0	702,838	780,465	0	780,465
212102 Medical expenses (Employees)	288,558	0	288,558	166,381	0	166,381
212103 Incapacity benefits (Employees)	64,561	0	64,561	54,561	0	54,561
221001 Advertising and Public Relations	255,204	0	255,204	359,776	0	359,776
221002 Workshops, Meetings and Seminars	932,948	0	932,948	2,439,937	0	2,439,937
221003 Staff Training	1,018,672	0	1,018,672	1,077,429	0	1,077,429
221007 Books, Periodicals & Newspapers	28,936	0	28,936	28,506	0	28,506
221008 Information and Communication Technology Supplies.	188,989	0	188,989	79,748	0	79,748
221009 Welfare and Entertainment	936,130	0	936,130	1,062,708	0	1,062,708
221011 Printing, Stationery, Photocopying and Binding	481,260	0	481,260	637,741	0	637,741
221012 Small Office Equipment	4,850	0	4,850	0	0	0
221016 Systems Recurrent costs	90,842	0	90,842	64,000	0	64,000
221017 Membership dues and Subscription fees.	15,328	0	15,328	17,100	0	17,100
222001 Information and Communication Technology Services.	102,167	0	102,167	113,813	0	113,813
222002 Postage and Courier	12,096	0	12,096	12,096	0	12,096
223001 Property Management Expenses	344,000	0	344,000	344,000	0	344,000
223003 Rent-Produced Assets-to private entities	582,760	0	582,760	216,000	0	216,000
223004 Guard and Security services	33,000	0	33,000	0	0	0
223005 Electricity	150,000	0	150,000	150,000	0	150,000
223006 Water	190,000	0	190,000	190,000	0	190,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,000	0	2,000	0	0	0
224003 Agricultural Supplies and Services	112,852	0	112,852	98,000	0	98,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224009 Classified Expenditure	26,571,767	0	26,571,767	35,221,766	0	35,221,766
224010 Protective Gear	2,000	0	2,000	6,440	0	6,440
225101 Consultancy Services	200,000	0	200,000	275,000	0	275,000
225201 Consultancy Services-Capital	0	0	0	5,000,000	0	5,000,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	45,000	0	45,000
227001 Travel inland	3,171,459	0	3,171,459	3,546,514	0	3,546,514
227002 Travel abroad	76,000	0	76,000	722,270	0	722,270
227004 Fuel, Lubricants and Oils	2,170,006	0	2,170,006	2,352,534	0	2,352,534
228001 Maintenance-Buildings and Structures	172,807	0	172,807	172,807	0	172,807
228002 Maintenance-Transport Equipment	1,346,319	0	1,346,319	1,439,802	0	1,439,802
228004 Maintenance-Other Fixed Assets	0	0	0	47,000	0	47,000
242003 Other	0	0	0	0	0	0
262101 Contributions to International Organisations-Current	456,000	0	456,000	456,000	0	456,000
273102 Incapacity, death benefits and funeral expenses	176,089	0	176,089	95,088	0	95,088
273104 Pension	884,555	0	884,555	905,117	0	905,117
273105 Gratuity	118,155	0	118,155	1,280,117	0	1,280,117
282301 Transfers to Government Institutions	2,658,885	0	2,658,885	2,658,885	0	2,658,885
312212 Light Vehicles - Acquisition	0	0	0	440,000	0	440,000
312221 Light ICT hardware - Acquisition	300,000	0	300,000	90,000	0	90,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	80,880	0	80,880
313121 Non-Residential Buildings - Improvement	290,880	0	290,880	80,000	0	80,000
352881 Pension and Gratuity Arrears Budgeting	33,708	0	33,708	0	0	0
352882 Utility Arrears Budgeting	0	0	0	97,519	0	97,519
352899 Other Domestic Arrears Budgeting	6,075,033	0	6,075,033	3,855,698	0	3,855,698
Grand Total Vote 009	57,961,900	0	57,961,900	76,283,858	0	76,283,858
Total Excluding Arrears	51,853,159	0	51,853,159	72,330,640	0	72,330,640

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Combat Trafficking in Persons						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination Office for Prevention of Trafficking in Persons						
<i>Key Service Area 460017 Anti-Human Trafficking Coordination Services</i>						
221001 Advertising and Public Relations	0	15,000	15,000	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	65,940	65,940	0	120,700	120,700
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	6,000	6,000
221009 Welfare and Entertainment	0	13,200	13,200	0	13,200	13,200
221011 Printing, Stationery, Photocopying and Binding	0	15,291	15,291	0	15,000	15,000
227001 Travel inland	0	85,989	85,989	0	63,300	63,300
227002 Travel abroad	0	76,000	76,000	0	48,000	48,000
227004 Fuel, Lubricants and Oils	0	30,080	30,080	0	36,300	36,300
228002 Maintenance-Transport Equipment	0	22,000	22,000	0	12,000	12,000
<i>Total Cost of Key Service Area 460017</i>	0	329,500	329,500	0	329,500	329,500
Total Cost for Department 001	0	329,500	329,500	0	329,500	329,500
<i>Total Excluding Arrears</i>	0	329,500	329,500	0	329,500	329,500
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	329,500	0	329,500	329,500	0	329,500
<i>Total Excluding Arrears</i>	329,500	0	329,500	329,500	0	329,500
Vote Function 02 Directorate of Community Service						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 National Security Coordination						
Key Service Area 460022 Internal Security Coordination Services						
352899 Other Domestic Arrears Budgeting	0	3,855,698	3,855,698	0	3,855,698	3,855,698
Total Cost of Key Service Area 460022	0	3,855,698	3,855,698	0	3,855,698	3,855,698
Total Cost for Department 003	0	3,855,698	3,855,698	0	3,855,698	3,855,698
Department 005 Peace and Security						
Key Service Area 460018 Commercial Explosives Regulation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	75,200	75,200
221003 Staff Training	0	12,084	12,084	0	0	0
221009 Welfare and Entertainment	0	8,912	8,912	0	8,912	8,912
221011 Printing, Stationery, Photocopying and Binding	0	4,456	4,456	0	4,222	4,222
224009 Classified Expenditure	0	2,000,036	2,000,036	0	2,950,000	2,950,000
227001 Travel inland	0	135,965	135,965	0	118,190	118,190
227004 Fuel, Lubricants and Oils	0	13,369	13,369	0	9,195	9,195
228002 Maintenance-Transport Equipment	0	6,684	6,684	0	6,684	6,684
Total Cost of Key Service Area 460018	0	2,221,506	2,221,506	0	3,172,403	3,172,403
Key Service Area 460019 Conflict Early Warning and Response Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,945	6,945	0	23,721	23,721
221002 Workshops, Meetings and Seminars	0	37,440	37,440	0	21,449	21,449
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,204	2,204
221009 Welfare and Entertainment	0	1,384	1,384	0	6,595	6,595
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	2,400	2,400
222001 Information and Communication Technology Services.	0	2,000	2,000	0	5,000	5,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Peace and Security						
Key Service Area 460019 Conflict Early Warning and Response Services						
227001 Travel inland	0	66,340	66,340	0	36,555	36,555
227004 Fuel, Lubricants and Oils	0	6,000	6,000	0	22,185	22,185
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	6,000	6,000
Total Cost of Key Service Area 460019	0	126,109	126,109	0	126,109	126,109
Key Service Area 460022 Internal Security Coordination Services						
224009 Classified Expenditure	0	8,400,000	8,400,000	0	12,400,000	12,400,000
Total Cost of Key Service Area 460022	0	8,400,000	8,400,000	0	12,400,000	12,400,000
Key Service Area 460023 Management of Small Arms and Light Weapons						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,654	32,654	0	12,440	12,440
221002 Workshops, Meetings and Seminars	0	51,960	51,960	0	45,800	45,800
221008 Information and Communication Technology Supplies.	0	1,000	1,000	0	0	0
221009 Welfare and Entertainment	0	2,000	2,000	0	1,500	1,500
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	34,670	34,670	0	56,830	56,830
227004 Fuel, Lubricants and Oils	0	7,000	7,000	0	13,014	13,014
228002 Maintenance-Transport Equipment	0	3,400	3,400	0	3,100	3,100
Total Cost of Key Service Area 460023	0	133,684	133,684	0	133,684	133,684
Key Service Area 460029 Regional Peace and security Initiatives Coordination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	133,709	133,709	0	193,709	193,709
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	89,123	89,123	0	689,123	689,123
221003 Staff Training	0	178,246	178,246	0	100,000	100,000
221009 Welfare and Entertainment	0	17,825	17,825	0	97,825	97,825

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Peace and Security						
Key Service Area 460029 Regional Peace and security Initiatives Coordination						
221011 Printing, Stationery, Photocopying and Binding	0	4,456	4,456	0	84,456	84,456
224009 Classified Expenditure	0	0	0	0	2,000,000	2,000,000
227001 Travel inland	0	222,807	222,807	0	602,807	602,807
227002 Travel abroad	0	0	0	0	498,246	498,246
227004 Fuel, Lubricants and Oils	0	26,712	26,712	0	206,712	206,712
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 460029	0	672,878	672,878	0	4,672,878	4,672,878
Key Service Area 460031 Vital Installations Security Services						
221002 Workshops, Meetings and Seminars	0	8,309	8,309	0	5,550	5,550
221009 Welfare and Entertainment	0	8,912	8,912	0	8,912	8,912
221011 Printing, Stationery, Photocopying and Binding	0	2,972	2,972	0	3,758	3,758
224009 Classified Expenditure	0	2,950,000	2,950,000	0	2,000,036	2,000,036
227001 Travel inland	0	50,930	50,930	0	54,811	54,811
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	8,475	8,475
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	6,684	6,684
Total Cost of Key Service Area 460031	0	3,039,123	3,039,123	0	2,088,226	2,088,226
Total Cost for Department 005	0	14,593,300	14,593,300	0	22,593,300	22,593,300
Total Excluding Arrears	0	14,593,300	14,593,300	0	22,593,300	22,593,300
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	18,448,998	0	18,448,998	26,448,998	0	26,448,998
Total Excluding Arrears	14,593,300	0	14,593,300	22,593,300	0	22,593,300
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,684	6,684	0	6,684	6,684
221003 Staff Training	0	0	0	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	600	600	0	600	600
227001 Travel inland	0	74,295	74,295	0	59,792	59,792
227004 Fuel, Lubricants and Oils	0	23,368	23,368	0	23,368	23,368
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	2,000	2,000
Total Cost of Key Service Area 000001	0	106,947	106,947	0	152,444	152,444
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,456	4,456	0	26,640	26,640
221003 Staff Training	0	6,684	6,684	0	14,503	14,503
221016 Systems Recurrent costs	0	66,842	66,842	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	2,228	2,228	0	0	0
227001 Travel inland	0	8,913	8,913	0	7,980	7,980
Total Cost of Key Service Area 000004	0	89,123	89,123	0	89,123	89,123
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	3,220,677	0	3,220,677	5,540,515	0	5,540,515
211104 Employee Gratuity	0	643,436	643,436	0	118,555	118,555
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,406,021	1,406,021	0	2,524,544	2,524,544
212102 Medical expenses (Employees)	0	180,971	180,971	0	101,985	101,985
221002 Workshops, Meetings and Seminars	0	0	0	0	116,080	116,080
221003 Staff Training	0	22,353	22,353	0	7,000	7,000
221009 Welfare and Entertainment	0	4,456	4,456	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,600	12,600
221016 Systems Recurrent costs	0	24,000	24,000	0	24,000	24,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000005 Human Resource Management						
227001 Travel inland	0	44,561	44,561	0	56,000	56,000
227002 Travel abroad	0	0	0	0	21,024	21,024
227004 Fuel, Lubricants and Oils	0	8,912	8,912	0	0	0
228002 Maintenance-Transport Equipment	0	4,456	4,456	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	131,527	131,527	0	50,527	50,527
273104 Pension	0	884,555	884,555	0	905,117	905,117
273105 Gratuity	0	118,155	118,155	0	1,280,117	1,280,117
352881 Pension and Gratuity Arrears Budgeting	0	33,708	33,708	0	0	0
Total Cost of Key Service Area 000005	3,220,677	3,507,111	6,727,789	5,540,515	5,225,549	10,766,065
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	290,351	290,351	0	290,351	290,351
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	300,000	300,000
221003 Staff Training	0	160,000	160,000	0	160,000	160,000
221009 Welfare and Entertainment	0	160,000	160,000	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	150,000	150,000
227001 Travel inland	0	150,000	150,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000006	0	1,360,351	1,360,351	0	1,460,351	1,460,351
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,516	19,516	0	37,040	37,040
221002 Workshops, Meetings and Seminars	0	18,820	18,820	0	8,390	8,390
221003 Staff Training	0	16,050	16,050	0	13,446	13,446
221009 Welfare and Entertainment	0	8,000	8,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000007 Procurement and Disposal Services						
227001 Travel inland	0	0	0	0	3,510	3,510
Total Cost of Key Service Area 000007	0	62,386	62,386	0	62,386	62,386
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	21,000	21,000	0	19,034	19,034
221002 Workshops, Meetings and Seminars	0	15,018	15,018	0	15,600	15,600
221003 Staff Training	0	22,348	22,348	0	20,208	20,208
221009 Welfare and Entertainment	0	23,510	23,510	0	23,510	23,510
222002 Postage and Courier	0	12,096	12,096	0	12,096	12,096
224010 Protective Gear	0	2,000	2,000	0	5,490	5,490
227001 Travel inland	0	7,456	7,456	0	7,490	7,490
Total Cost of Key Service Area 000008	0	103,428	103,428	0	103,428	103,428
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	216,850	216,850	0	232,170	232,170
221002 Workshops, Meetings and Seminars	0	0	0	0	55,320	55,320
221003 Staff Training	0	122,807	122,807	0	102,807	102,807
221008 Information and Communication Technology Supplies.	0	12,912	12,912	0	10,912	10,912
221009 Welfare and Entertainment	0	98,246	98,246	0	98,246	98,246
221011 Printing, Stationery, Photocopying and Binding	0	53,474	53,474	0	46,474	46,474
224009 Classified Expenditure	0	4,100,994	4,100,994	0	4,080,994	4,080,994
227001 Travel inland	0	202,817	202,817	0	202,817	202,817
227004 Fuel, Lubricants and Oils	0	295,727	295,727	0	243,067	243,067
228002 Maintenance-Transport Equipment	0	300,000	300,000	0	311,020	311,020
Total Cost of Key Service Area 000010	0	5,403,827	5,403,827	0	5,383,827	5,383,827

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,561	44,561	0	44,561	44,561
221001 Advertising and Public Relations	0	178,246	178,246	0	178,246	178,246
221002 Workshops, Meetings and Seminars	0	5,793	5,793	0	5,793	5,793
227001 Travel inland	0	53,474	53,474	0	53,474	53,474
227004 Fuel, Lubricants and Oils	0	93,579	93,579	0	93,579	93,579
Total Cost of Key Service Area 000011	0	375,653	375,653	0	375,653	375,653
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,119	3,119	0	2,420	2,420
212102 Medical expenses (Employees)	0	8,913	8,913	0	7,560	7,560
221001 Advertising and Public Relations	0	2,228	2,228	0	550	550
221002 Workshops, Meetings and Seminars	0	4,456	4,456	0	8,760	8,760
227001 Travel inland	0	4,474	4,474	0	3,900	3,900
Total Cost of Key Service Area 000013	0	23,190	23,190	0	23,190	23,190
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	75,000	75,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	30,000	30,000
212103 Incapacity benefits (Employees)	0	44,561	44,561	0	44,561	44,561
221002 Workshops, Meetings and Seminars	0	64,862	64,862	0	64,864	64,864
221007 Books, Periodicals & Newspapers	0	23,386	23,386	0	23,386	23,386
221008 Information and Communication Technology Supplies.	0	17,825	17,825	0	17,825	17,825
221009 Welfare and Entertainment	0	176,000	176,000	0	101,000	101,000
221011 Printing, Stationery, Photocopying and Binding	0	68,106	68,106	0	68,106	68,106

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	200,000	200,000	0	200,000	200,000
223003 Rent-Produced Assets-to private entities	0	216,000	216,000	0	216,000	216,000
223005 Electricity	0	120,000	120,000	0	120,000	120,000
223006 Water	0	184,000	184,000	0	184,000	184,000
224009 Classified Expenditure	0	9,120,737	9,120,737	0	11,790,737	11,790,737
227001 Travel inland	0	90,000	90,000	0	110,080	110,080
227002 Travel abroad	0	0	0	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	900,000	900,000	0	900,000	900,000
228001 Maintenance-Buildings and Structures	0	172,807	172,807	0	172,807	172,807
228002 Maintenance-Transport Equipment	0	635,439	635,439	0	655,359	655,359
262101 Contributions to International Organisations-Current	0	456,000	456,000	0	456,000	456,000
o/w Contribution to RECSA and UNAFRI	0	456,000	456,000	0	0	0
o/w Contributions to International Organisations-Current	0	0	0	0	456,000	456,000
273102 Incapacity, death benefits and funeral expenses	0	44,561	44,561	0	44,561	44,561
352899 Other Domestic Arrears Budgeting	0	34,797	34,797	0	0	0
Total Cost of Key Service Area 000014	0	12,719,080	12,719,080	0	15,354,285	15,354,285
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	35,000	35,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000015 Monitoring and Evaluation						
221011 Printing, Stationery, Photocopying and Binding	0	4,475	4,475	0	4,475	4,475
221017 Membership dues and Subscription fees.	0	2,500	2,500	0	2,500	2,500
227001 Travel inland	0	180,000	180,000	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000015	0	416,975	416,975	0	441,975	441,975
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	96,000	96,000
221002 Workshops, Meetings and Seminars	0	0	0	0	90,000	90,000
221003 Staff Training	0	14,000	14,000	0	97,000	97,000
221008 Information and Communication Technology Supplies.	0	103,000	103,000	0	14,807	14,807
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	60,807	60,807	0	60,000	60,000
225101 Consultancy Services	0	0	0	0	75,000	75,000
227001 Travel inland	0	0	0	0	28,000	28,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	47,000	47,000
Total Cost of Key Service Area 000019	0	197,807	197,807	0	557,807	557,807
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,561	44,561	0	44,561	44,561
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000022 Research and Development						
221009 Welfare and Entertainment	0	30,179	30,179	0	30,179	30,179
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
225101 Consultancy Services	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	22,281	22,281	0	22,281	22,281
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000022	0	372,021	372,021	0	422,021	422,021
Key Service Area 000036 Strategies and Project Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	53,126	53,126	0	53,126	53,126
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	70,000	70,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	8,912	8,912	0	8,912	8,912
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	45,000	45,000
227001 Travel inland	0	75,754	75,754	0	100,754	100,754
227002 Travel abroad	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	22,281	22,281	0	22,281	22,281
Total Cost of Key Service Area 000036	0	380,073	380,073	0	580,073	580,073
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	79,267	79,267	0	79,267	79,267
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	71,298	71,298	0	71,298	71,298

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 NGO Management						
Key Service Area 000012 Legal advisory services						
211107 Boards, Committees and Council Allowances	0	303,824	303,824	0	299,024	299,024
221002 Workshops, Meetings and Seminars	0	35,504	35,504	0	216,600	216,600
227001 Travel inland	0	224,000	224,000	0	187,600	187,600
352899 Other Domestic Arrears Budgeting	0	1,578,269	1,578,269	0	0	0
Total Cost of Key Service Area 000012	0	2,141,598	2,141,598	0	703,224	703,224
Key Service Area 000023 Inspection and Monitoring						
221002 Workshops, Meetings and Seminars	0	0	0	0	83,500	83,500
221003 Staff Training	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	12,293	12,293	0	12,555	12,555
221011 Printing, Stationery, Photocopying and Binding	0	5,905	5,905	0	27,385	27,385
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
227001 Travel inland	0	439,260	439,260	0	455,200	455,200
Total Cost of Key Service Area 000023	0	458,458	458,458	0	593,640	593,640
Key Service Area 460030 Registration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	47,000	47,000	0	19,100	19,100
221001 Advertising and Public Relations	0	27,100	27,100	0	7,980	7,980
221002 Workshops, Meetings and Seminars	0	117,090	117,090	0	17,008	17,008
221003 Staff Training	0	0	0	0	78,118	78,118
221007 Books, Periodicals & Newspapers	0	1,920	1,920	0	1,920	1,920
221008 Information and Communication Technology Supplies.	0	9,122	9,122	0	0	0
221009 Welfare and Entertainment	0	46,582	46,582	0	37,922	37,922
221011 Printing, Stationery, Photocopying and Binding	0	61,005	61,005	0	67,005	67,005
221012 Small Office Equipment	0	4,850	4,850	0	0	0

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 NGO Management						
Key Service Area 460030 Registration Services						
221017 Membership dues and Subscription fees.	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	13,360	13,360	0	6,813	6,813
223001 Property Management Expenses	0	144,000	144,000	0	144,000	144,000
223003 Rent-Produced Assets-to private entities	0	366,760	366,760	0	0	0
223004 Guard and Security services	0	33,000	33,000	0	0	0
223005 Electricity	0	30,000	30,000	0	30,000	30,000
223006 Water	0	6,000	6,000	0	6,000	6,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	0	0
224010 Protective Gear	0	0	0	0	950	950
225201 Consultancy Services-Capital	0	0	0	0	5,000,000	5,000,000
227001 Travel inland	0	34,625	34,625	0	30,520	30,520
227004 Fuel, Lubricants and Oils	0	112,000	112,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	20,000	20,000
352882 Utility Arrears Budgeting	0	0	0	0	97,519	97,519
Total Cost of Key Service Area 460030	0	1,066,414	1,066,414	0	5,688,856	5,688,856
Total Cost for Department 002	0	3,666,469	3,666,469	0	6,985,719	6,985,719
Total Excluding Arrears	0	2,088,200	2,088,200	0	6,888,200	6,888,200
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	3,666,469	0	3,666,469	6,985,719	0	6,985,719
Total Excluding Arrears	2,088,200	0	2,088,200	6,888,200	0	6,888,200
Vote Function 07 Peace Building						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Amnesty Commission						
Key Service Area 000089 Climate Change Mitigation						
282301 Transfers to Government Institutions	0	267,565	267,565	0	150,000	150,000
o/w Transfers to Government Institutions	0	267,565	267,565	0	150,000	150,000
Total Cost of Key Service Area 000089	0	267,565	267,565	0	150,000	150,000
Key Service Area 460020 Demobilization and Reintegration Services						
282301 Transfers to Government Institutions	0	2,391,320	2,391,320	0	2,508,885	2,508,885
o/w Transfer to Amnesty Commision	0	0	0	0	2,508,885	2,508,885
o/w Transfers to Government Institutions	0	2,391,320	2,391,320	0	0	0
352899 Other Domestic Arrears Budgeting	0	477,519	477,519	0	0	0
Total Cost of Key Service Area 460020	0	2,868,839	2,868,839	0	2,508,885	2,508,885
Total Cost for Department 002	0	3,136,404	3,136,404	0	2,658,885	2,658,885
Total Excluding Arrears	0	2,658,885	2,658,885	0	2,658,885	2,658,885
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 07	3,136,404	0	3,136,404	2,658,885	0	2,658,885
Total Excluding Arrears	2,658,885	0	2,658,885	2,658,885	0	2,658,885
Vote Function 08 Police and Prisons Supervision						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Uganda Prisons Authority						
Key Service Area 460027 Prisons Supervision and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,200	28,200	0	0	0
211107 Boards, Committees and Council Allowances	0	104,200	104,200	0	90,157	90,157
212102 Medical expenses (Employees)	0	0	0	0	3,000	3,000
221002 Workshops, Meetings and Seminars	0	0	0	0	27,200	27,200
221007 Books, Periodicals & Newspapers	0	980	980	0	1,200	1,200
221009 Welfare and Entertainment	0	14,064	14,064	0	17,647	17,647

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Uganda Prisons Authority						
Key Service Area 460027 Prisons Supervision and Advisory Services						
221011 Printing, Stationery, Photocopying and Binding	0	2,228	2,228	0	2,228	2,228
227001 Travel inland	0	167,360	167,360	0	172,400	172,400
227004 Fuel, Lubricants and Oils	0	25,200	25,200	0	26,400	26,400
228002 Maintenance-Transport Equipment	0	0	0	0	2,000	2,000
Total Cost of Key Service Area 460027	0	342,232	342,232	0	342,232	342,232
Total Cost for Department 001	0	342,232	342,232	0	342,232	342,232
Total Excluding Arrears	0	342,232	342,232	0	342,232	342,232
Department 002 Uganda Police Authority						
Key Service Area 460148 Supervision and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	21,720	21,720	0	21,720	21,720
211107 Boards, Committees and Council Allowances	0	133,684	133,684	0	133,684	133,684
212102 Medical expenses (Employees)	0	8,386	8,386	0	8,836	8,836
221003 Staff Training	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	76,706	76,706	0	76,706	76,706
221011 Printing, Stationery, Photocopying and Binding	0	18,719	18,719	0	18,719	18,719
227001 Travel inland	0	93,710	93,710	0	93,710	93,710
227004 Fuel, Lubricants and Oils	0	82,689	82,689	0	82,239	82,239
Total Cost of Key Service Area 460148	0	445,614	445,614	0	445,614	445,614
Total Cost for Department 002	0	445,614	445,614	0	445,614	445,614
Total Excluding Arrears	0	445,614	445,614	0	445,614	445,614
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 08	787,846	0	787,846	787,846	0	787,846
Total Excluding Arrears	787,846	0	787,846	787,846	0	787,846

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 02 Directorate of Community Service						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Community Service						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	137,000	137,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	63,000	63,000
221003 Staff Training	0	49,000	49,000	0	88,649	88,649
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	32,000	32,000
227001 Travel inland	0	235,000	235,000	0	327,000	327,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	30,649	30,649	0	31,000	31,000
Total Cost of Key Service Area 000024	0	516,649	516,649	0	666,649	666,649
Key Service Area 460021 District Technical Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
211107 Boards, Committees and Council Allowances	0	161,130	161,130	0	257,600	257,600
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	18,000	18,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221003 Staff Training	0	111,870	111,870	0	79,400	79,400
221007 Books, Periodicals & Newspapers	0	2,650	2,650	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	18,000	18,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000

VOTE: 009 Ministry of Internal Affairs

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Community Service						
Key Service Area 460021 District Technical Support Services						
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	24,000	24,000	0	36,000	36,000
227001 Travel inland	0	180,000	180,000	0	74,000	74,000
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	73,807	73,807	0	58,458	58,458
Total Cost of Key Service Area 460021	0	663,457	663,457	0	813,458	813,458
Total Cost for Department 001	0	1,180,107	1,180,107	0	1,480,107	1,480,107
Total Excluding Arrears	0	1,180,107	1,180,107	0	1,480,107	1,480,107
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	1,180,107	0	1,180,107	1,480,107	0	1,480,107
Total Excluding Arrears	1,180,107	0	1,180,107	1,480,107	0	1,480,107
Grand Total Vote 009	57,961,900	0	57,961,900	76,283,858	0	76,283,858
Total Excluding Arrears	51,853,159	0	51,853,159	72,330,640	0	72,330,640

VOTE: 009 Ministry of Internal Affairs

Table V7: External Financing for the Vote

VOTE: 009 Ministry of Internal Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142214	Other permits	2.100	3.500
Total		2.100	3.500