

VOTE: 009 Ministry of Internal Affairs**Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 16 GOVERNANCE AND SECURITY			
01 Combat Trafficking in Persons	317,000	0	317,000
02 Directorate of Community Service	3,598,000	0	3,598,000
03 Internal Security, Coordination and Advisory Services	6,938,000	0	6,938,000
04 Policy, Planning and Support Services	26,954,792	0	26,954,792
06 NGO Regulation	4,400,000	0	4,400,000
07 Peace Building	2,751,000	0	2,751,000
08 Police and Prisons Supervision	1,584,000	0	1,584,000
Total for Programme	46,542,792	0	46,542,792
<i>Total Excluding Arrears</i>	46,542,792	0	46,542,792
Grand Total Vote 009	46,542,792	0	46,542,792
<i>Total Excluding Arrears</i>	46,542,792	0	46,542,792

VOTE: 009 Ministry of Internal Affairs

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 04 Policy, Planning and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Finance and administration	2,448,452	17,214,119	19,662,571
002 Planning and Policy Analysis	0	3,645,000	3,645,000
Total Recurrent Budget Estimates for Sub-SubProgramme	2,448,452	20,859,119	23,307,571
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1641 Retooling of Ministry of Internal Affairs	3,647,221	0	3,647,221
Total Development Budget Estimates for Sub-SubProgramme	3,647,221	0	3,647,221
Total for Sub Sub Programme 04	6,095,673	20,859,119	26,954,792
SubProgramme 02 Security			
Sub SubProgramme 01 Combat Trafficking in Persons			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Coordination Office for Prevention of Trafficking in Persons	0	317,000	317,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	317,000	317,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	317,000	317,000
Sub SubProgramme 03 Internal Security, Coordination and Advisory Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Government Security Office	0	3,800,000	3,800,000
002 National Focal Point on Small Arms and Light Weapons	0	199,000	199,000
003 National Security Coordination	0	1,242,000	1,242,000
004 Regional Peace & Security Initiatives	0	1,697,000	1,697,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	6,938,000	6,938,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	6,938,000	6,938,000
Sub SubProgramme 06 NGO Regulation			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 NGO Bureau	0	4,400,000	4,400,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	4,400,000	4,400,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 06	0	4,400,000	4,400,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Sub SubProgramme 07 Peace Building			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Conflict Early Warning and Early Response	0	285,000	285,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	285,000	285,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 07	0	285,000	285,000
Sub SubProgramme 08 Police and Prisons Supervision			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Uganda Prisons Authority	0	327,000	327,000
002 Uganda Police Authority	0	1,257,000	1,257,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,584,000	1,584,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 08	0	1,584,000	1,584,000
SubProgramme 04 Access to Justice			
Sub SubProgramme 02 Directorate of Community Service			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Community Service Monitoring	0	943,000	943,000
002 Technical Support Services	0	1,280,000	1,280,000
003 Social Reintegration	0	1,375,000	1,375,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	3,598,000	3,598,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	3,598,000	3,598,000
Sub SubProgramme 07 Peace Building			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Amnesty Commission	0	2,466,000	2,466,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,466,000	2,466,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 07	0	2,466,000	2,466,000
Total Excluding Arrears	6,095,673	40,447,119	46,542,792
Grand Total Vote 009	6,095,673	40,447,119	46,542,792
Total Excluding Arrears	6,095,673	40,447,119	46,542,792

VOTE: 009 Ministry of Internal Affairs**Table V3: Summary of Project allocations by Department**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 04 Policy, Planning and Support Services			
Department 001 Finance and administration			
1641 Retooling of Ministry of Internal Affairs	3,647,221	0	3,647,221
Total for the Department 001	3,647,221	0	3,647,221
<i>Total Excluding Arrears</i>	3,647,221	0	3,647,221
Grand Total Vote 009	3,647,221	0	3,647,221
<i>Total Excluding Arrears</i>	3,647,221	0	3,647,221

VOTE: 009 Ministry of Internal Affairs**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	7,365,712	0	7,365,712
212 Social Contributions	370,000	0	370,000
221 General Use of goods and services	8,286,132	0	8,286,132
222 Communications	505,000	0	505,000
223 Utility and Property Expenses	820,000	0	820,000
224 Supplies and Services	7,012,000	0	7,012,000
225 Professional Services	579,000	0	579,000
227 Travel and Transport	7,881,860	0	7,881,860
228 Maintenance	2,045,400	0	2,045,400
242 Interest on Domestic debts	21,000	0	21,000
273 Employment-related social benefits	1,143,467	0	1,143,467
282 Current transfers not elsewhere classified	6,866,000	0	6,866,000
312 Acquisition of Produced Assets	2,647,221	0	2,647,221
313 Major Repairs, Overhaul and Improvement to Produced Assets	1,000,000	0	1,000,000
Grand Total Vote 009	46,542,792	0	46,542,792
Total Excluding Arrears	46,542,792	0	46,542,792

VOTE: 009 Ministry of Internal Affairs**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	2,448,452	0	2,448,452
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,080,260	0	4,080,260
211107 Boards, Committees and Council Allowances	837,000	0	837,000
212102 Medical expenses (Employees)	214,000	0	214,000
212103 Incapacity benefits (Employees)	156,000	0	156,000
221001 Advertising and Public Relations	1,086,000	0	1,086,000
221002 Workshops, Meetings and Seminars	581,777	0	581,777
221003 Staff Training	3,357,620	0	3,357,620
221007 Books, Periodicals & Newspapers	27,200	0	27,200
221008 Information and Communication Technology Supplies.	126,000	0	126,000
221009 Welfare and Entertainment	2,077,395	0	2,077,395
221011 Printing, Stationery, Photocopying and Binding	473,640	0	473,640
221015 Financial and related losses	40,000	0	40,000
221016 Systems Recurrent costs	25,000	0	25,000
221017 Membership dues and Subscription fees.	491,500	0	491,500
222001 Information and Communication Technology Services.	489,000	0	489,000
222002 Postage and Courier	16,000	0	16,000
223001 Property Management Expenses	300,000	0	300,000
223003 Rent-Produced Assets-to private entities	216,000	0	216,000
223005 Electricity	120,000	0	120,000
223006 Water	184,000	0	184,000
224003 Agricultural Supplies and Services	70,000	0	70,000
224009 Classified Expenditure	6,792,000	0	6,792,000
224010 Protective Gear	150,000	0	150,000
225101 Consultancy Services	579,000	0	579,000
227001 Travel inland	5,853,860	0	5,853,860
227004 Fuel, Lubricants and Oils	2,028,000	0	2,028,000
228001 Maintenance-Buildings and Structures	300,000	0	300,000
228002 Maintenance-Transport Equipment	1,625,400	0	1,625,400

VOTE: 009 Ministry of Internal Affairs

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	120,000	0	120,000
242003 Other	21,000	0	21,000
273102 Incapacity, death benefits and funeral expenses	39,000	0	39,000
273104 Pension	1,082,561	0	1,082,561
273105 Gratuity	21,906	0	21,906
282301 Transfers to Government Institutions	6,866,000	0	6,866,000
312212 Light Vehicles - Acquisition	1,800,000	0	1,800,000
312221 Light ICT hardware - Acquisition	350,000	0	350,000
312235 Furniture and Fittings - Acquisition	150,000	0	150,000
312311 Classified Assets - Acquisition	347,221	0	347,221
313121 Non-Residential Buildings - Improvement	1,000,000	0	1,000,000
Grand Total Vote 009	46,542,792	0	46,542,792
Total Excluding Arrears	46,542,792	0	46,542,792

VOTE: 009 Ministry of Internal Affairs**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 04 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Finance and administration			
Budget Output 000001 Audit and Risk Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	33,500	33,500
221003 Staff Training	0	50,000	50,000
221009 Welfare and Entertainment	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	500	500
227001 Travel inland	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	16,000	16,000
Total Cost of Budget Output 000001	0	200,000	200,000
Budget Output 000004 Finance and Accounting			
221015 Financial and related losses	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	20,000	20,000
227001 Travel inland	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000
Total Cost of Budget Output 000004	0	100,000	100,000
Budget Output 000005 Human Resource Management			
211101 General Staff Salaries	2,448,452	0	2,448,452
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,115,000	1,115,000
212102 Medical expenses (Employees)	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	128,777	128,777
221003 Staff Training	0	120,000	120,000
221009 Welfare and Entertainment	0	20,000	20,000
221016 Systems Recurrent costs	0	25,000	25,000
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
273104 Pension	0	1,082,561	1,082,561
273105 Gratuity	0	21,906	21,906
Total Cost of Budget Output 000005	2,448,452	2,663,244	5,111,696

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and administration			
<i>Budget Output 000007 Procurement and Disposal Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,360	50,360
221003 Staff Training	0	14,120	14,120
221009 Welfare and Entertainment	0	8,520	8,520
227001 Travel inland	0	17,000	17,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000
<i>Total Cost of Budget Output 000007</i>	0	100,000	100,000
<i>Budget Output 000008 Records Management</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000
221003 Staff Training	0	100,000	100,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
222002 Postage and Courier	0	16,000	16,000
<i>Total Cost of Budget Output 000008</i>	0	176,000	176,000
<i>Budget Output 000010 Leadership and Management</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,000	700,000
221003 Staff Training	0	500,000	500,000
221009 Welfare and Entertainment	0	400,000	400,000
222001 Information and Communication Technology Services.	0	400,000	400,000
224009 Classified Expenditure	0	1,000,000	1,000,000
227001 Travel inland	0	800,000	800,000
227004 Fuel, Lubricants and Oils	0	600,000	600,000
228002 Maintenance-Transport Equipment	0	162,000	162,000
<i>Total Cost of Budget Output 000010</i>	0	4,562,000	4,562,000
<i>Budget Output 000011 Communication and Public Relations</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000
221001 Advertising and Public Relations	0	950,000	950,000
221002 Workshops, Meetings and Seminars	0	13,000	13,000
227001 Travel inland	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000
<i>Total Cost of Budget Output 000011</i>	0	1,443,000	1,443,000
<i>Budget Output 000014 Administrative and Support Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and administration			
Budget Output 000014 Administrative and Support Services			
212102 Medical expenses (Employees)	0	200,000	200,000
212103 Incapacity benefits (Employees)	0	100,000	100,000
221003 Staff Training	0	525,000	525,000
221007 Books, Periodicals & Newspapers	0	18,000	18,000
221008 Information and Communication Technology Supplies.	0	100,000	100,000
221009 Welfare and Entertainment	0	700,875	700,875
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000
221017 Membership dues and Subscription fees.	0	456,000	456,000
223001 Property Management Expenses	0	300,000	300,000
223003 Rent-Produced Assets-to private entities	0	216,000	216,000
223005 Electricity	0	120,000	120,000
223006 Water	0	184,000	184,000
224009 Classified Expenditure	0	1,600,000	1,600,000
224010 Protective Gear	0	130,000	130,000
227001 Travel inland	0	700,000	700,000
227004 Fuel, Lubricants and Oils	0	500,000	500,000
228001 Maintenance-Buildings and Structures	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	1,000,000	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	120,000	120,000
Total Cost of Budget Output 000014	0	7,869,875	7,869,875
Budget Output 000019 ICT Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221003 Staff Training	0	18,000	18,000
221009 Welfare and Entertainment	0	10,000	10,000
222001 Information and Communication Technology Services.	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000
Total Cost of Budget Output 000019	0	100,000	100,000
Total Cost for Department 001	2,448,452	17,214,119	19,662,571
Total Excluding Arrears	2,448,452	17,214,119	19,662,571

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 002 Planning and Policy Analysis			
<i>Budget Output 000006 Planning and Budgeting Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000
221003 Staff Training	0	300,000	300,000
221009 Welfare and Entertainment	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	79,640	79,640
221017 Membership dues and Subscription fees.	0	10,000	10,000
225101 Consultancy Services	0	240,000	240,000
227001 Travel inland	0	222,360	222,360
227004 Fuel, Lubricants and Oils	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	80,000	80,000
<i>Total Cost of Budget Output 000006</i>	0	1,536,000	1,536,000
<i>Budget Output 000015 Monitoring and Evaluation</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000
221003 Staff Training	0	89,000	89,000
221009 Welfare and Entertainment	0	60,000	60,000
227001 Travel inland	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	40,000	40,000
<i>Total Cost of Budget Output 000015</i>	0	789,000	789,000
<i>Budget Output 000022 Research and Development</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000
221003 Staff Training	0	60,000	60,000
225101 Consultancy Services	0	240,000	240,000
<i>Total Cost of Budget Output 000022</i>	0	380,000	380,000
<i>Budget Output 000036 Strategies and Project Development</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
221003 Staff Training	0	38,000	38,000
221009 Welfare and Entertainment	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000
225101 Consultancy Services	0	64,000	64,000
227001 Travel inland	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 002 Planning and Policy Analysis			
Budget Output 000036 Strategies and Project Development			
228002 Maintenance-Transport Equipment	0	40,000	40,000
Total Cost of Budget Output 000036	0	392,000	392,000
Budget Output 000039 Policies, Regulations and Standards			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	72,000	72,000
221003 Staff Training	0	120,000	120,000
221009 Welfare and Entertainment	0	24,000	24,000
227001 Travel inland	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000
Total Cost of Budget Output 000039	0	548,000	548,000
Total Cost for Department 002	0	3,645,000	3,645,000
Total Excluding Arrears	0	3,645,000	3,645,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1641 Retooling of Ministry of Internal Affairs			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	1,800,000	0	1,800,000
312221 Light ICT hardware - Acquisition	350,000	0	350,000
312235 Furniture and Fittings - Acquisition	150,000	0	150,000
312311 Classified Assets - Acquisition	347,221	0	347,221
313121 Non-Residential Buildings - Improvement	1,000,000	0	1,000,000
Total Cost of Budget Output 000003	3,647,221	0	3,647,221
Total Cost for Project 1641	3,647,221	0	3,647,221
Total Excluding Arrears	3,647,221	0	3647221.03
Total for Sub-SubProgramme 04	26,954,792	0	26,954,792
Total Excluding Arrears	26,954,792	0	26,954,792
SubProgramme 02 Security			
Sub-SubProgramme 01 Combat Trafficking in Persons			
Recurrent Budget Estimates			

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Coordination Office for Prevention of Trafficking in Persons			
Budget Output 460017 Anti-Human Trafficking Coordination Services			
221001 Advertising and Public Relations	0	26,000	26,000
221003 Staff Training	0	104,000	104,000
221007 Books, Periodicals & Newspapers	0	1,200	1,200
221009 Welfare and Entertainment	0	33,000	33,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000
227001 Travel inland	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	18,800	18,800
<i>Total Cost of Budget Output 460017</i>	0	317,000	317,000
Total Cost for Department 001	0	317,000	317,000
Total Excluding Arrears	0	317,000	317,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	317,000	0	317,000
Total Excluding Arrears	317,000	0	317,000
Sub-SubProgramme 03 Internal Security, Coordination and Advisory Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Government Security Office			
Budget Output 460018 Commercial Explosives Regulation			
221003 Staff Training	0	60,000	60,000
221009 Welfare and Entertainment	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000
224009 Classified Expenditure	0	2,300,000	2,300,000
227001 Travel inland	0	350,500	350,500
227004 Fuel, Lubricants and Oils	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	12,000	12,000
<i>Total Cost of Budget Output 460018</i>	0	2,847,500	2,847,500
Budget Output 460031 Vital Installations Security Services			
221003 Staff Training	0	40,500	40,500
221009 Welfare and Entertainment	0	20,000	20,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Government Security Office			
<i>Budget Output 460031 Vital Installations Security Services</i>			
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000
224009 Classified Expenditure	0	650,000	650,000
227001 Travel inland	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	12,000	12,000
<i>Total Cost of Budget Output 460031</i>	0	952,500	952,500
Total Cost for Department 001	0	3,800,000	3,800,000
Total Excluding Arrears	0	3,800,000	3,800,000
Department 002 National Focal Point on Small Arms and Light Weapons			
<i>Budget Output 460023 Management of Small Arms and Light Weapons</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	55,400	55,400
221008 Information and Communication Technology Supplies.	0	5,000	5,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000
222001 Information and Communication Technology Services.	0	12,000	12,000
227001 Travel inland	0	85,000	85,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	7,600	7,600
<i>Total Cost of Budget Output 460023</i>	0	199,000	199,000
Total Cost for Department 002	0	199,000	199,000
Total Excluding Arrears	0	199,000	199,000
Department 003 National Security Coordination			
<i>Budget Output 460022 Internal Security Coordination Services</i>			
224009 Classified Expenditure	0	1,242,000	1,242,000
<i>Total Cost of Budget Output 460022</i>	0	1,242,000	1,242,000
Total Cost for Department 003	0	1,242,000	1,242,000
Total Excluding Arrears	0	1,242,000	1,242,000
Department 004 Regional Peace & Security Initiatives			
<i>Budget Output 460029 Regional Peace and security Initiatives Coordination</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	240,000	240,000
221003 Staff Training	0	420,000	420,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY				
SubProgramme 02 Security				
	Wage	NonWage	Total	
Department 004 Regional Peace & Security Initiatives				
Budget Output 460029 Regional Peace and security Initiatives Coordination				
221009 Welfare and Entertainment	0	59,000	59,000	
221011 Printing, Stationery, Photocopying and Binding	0	18,000	18,000	
227001 Travel inland	0	600,000	600,000	
227004 Fuel, Lubricants and Oils	0	40,000	40,000	
228002 Maintenance-Transport Equipment	0	20,000	20,000	
Total Cost of Budget Output 460029	0	1,697,000	1,697,000	
Total Cost for Department 004	0	1,697,000	1,697,000	
Total Excluding Arrears	0	1,697,000	1,697,000	
Development Budget Estimates				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 03	6,938,000	0	6,938,000	
Total Excluding Arrears	6,938,000	0	6,938,000	
Sub-SubProgramme 06 NGO Regulation				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 NGO Bureau				
Budget Output 000012 Legal advisory services				
282301 Transfers to Government Institutions	0	66,000	66,000	
o/w o/w NGO Adjudication Committee facilitation	0	52,000	52,000	
o/w o/w workshops	0	14,000	14,000	
Total Cost of Budget Output 000012	0	66,000	66,000	
Budget Output 000014 Administrative and Support Services				
282301 Transfers to Government Institutions	0	4,210,000	4,210,000	
o/w o/w Board of Directors Facilitation	0	156,240	156,240	
o/w o/w Cleaning and sanitation	0	60,000	60,000	
o/w o/w Covid related expenditure	0	12,616	12,616	
o/w o/w death and funeral expenses	0	3,800	3,800	
o/w o/w ED's office	0	11,228	11,228	
o/w o/w Electricity	0	48,000	48,000	
o/w o/w Fuel, oils and lubricants	0	60,000	60,000	
o/w o/w Gratuity	0	413,244	413,244	

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 NGO Bureau			
Budget Output 000014 Administrative and Support Services			
282301 Transfers to Government Institutions	0	4,210,000	4,210,000
o/w o/w guard and security expenses	0	128,384	128,384
o/w o/w internet	0	8,000	8,000
o/w O/W Medical insurance	0	153,300	153,300
o/w o/w newspapers, books & periodicals	0	3,960	3,960
o/w o/w NSSF	0	137,748	137,748
o/w o/w Planning and budgeting	0	56,000	56,000
o/w o/w printing and stationery	0	40,000	40,000
o/w o/w rent	0	1,332,000	1,332,000
o/w o/w Settlement allowance	0	144,000	144,000
o/w o/w Telecommunication	0	12,000	12,000
o/w o/w vehicle maintenance	0	40,000	40,000
o/w o/w wage	0	1,377,480	1,377,480
o/w o/w Water	0	12,000	12,000
Total Cost of Budget Output 000014	0	4,210,000	4,210,000
Budget Output 000023 Inspection and Monitoring			
282301 Transfers to Government Institutions	0	31,655	31,655
o/w o/w capacity building of DNMCs	0	11,655	11,655
o/w o/w inspection	0	10,000	10,000
o/w o/w monitoring and evaluation	0	10,000	10,000
Total Cost of Budget Output 000023	0	31,655	31,655
Budget Output 460030 Registration Services			
282301 Transfers to Government Institutions	0	92,345	92,345
o/w o/w certificates and permits	0	38,000	38,000
o/w o/w IT Capacity building	0	54,345	54,345
Total Cost of Budget Output 460030	0	92,345	92,345
Total Cost for Department 001	0	4,400,000	4,400,000
Total Excluding Arrears	0	4,400,000	4,400,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 06	4,400,000	0	4,400,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
<i>Total Excluding Arrears</i>	4,400,000	0	4,400,000
Sub-SubProgramme 07 Peace Building			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Conflict Early Warning and Early Response			
<i>Budget Output 460019 Conflict Early Warning and Response Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,000	88,000
221001 Advertising and Public Relations	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000
222001 Information and Communication Technology Services.	0	5,000	5,000
225101 Consultancy Services	0	35,000	35,000
227001 Travel inland	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	8,000	8,000
<i>Total Cost of Budget Output 460019</i>	0	285,000	285,000
Total Cost for Department 001	0	285,000	285,000
<i>Total Excluding Arrears</i>	0	285,000	285,000
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 07	285,000	0	285,000
<i>Total Excluding Arrears</i>	285,000	0	285,000
Sub-SubProgramme 08 Police and Prisons Supervision			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Uganda Prisons Authority			
<i>Budget Output 460027 Prisons Supervision and Advisory Services</i>			
211107 Boards, Committees and Council Allowances	0	60,000	60,000
212102 Medical expenses (Employees)	0	4,000	4,000
221003 Staff Training	0	4,000	4,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000
221009 Welfare and Entertainment	0	8,000	8,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Uganda Prisons Authority			
Budget Output 460027 Prisons Supervision and Advisory Services			
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000
227001 Travel inland	0	195,000	195,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000
228002 Maintenance-Transport Equipment	0	2,000	2,000
Total Cost of Budget Output 460027	0	327,000	327,000
Total Cost for Department 001	0	327,000	327,000
Total Excluding Arrears	0	327,000	327,000
Department 002 Uganda Police Authority			
Budget Output 460148 Supervision and Advisory services			
211107 Boards, Committees and Council Allowances	0	457,000	457,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000
221003 Staff Training	0	250,000	250,000
227001 Travel inland	0	450,000	450,000
Total Cost of Budget Output 460148	0	1,257,000	1,257,000
Total Cost for Department 002	0	1,257,000	1,257,000
Total Excluding Arrears	0	1,257,000	1,257,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 08	1,584,000	0	1,584,000
Total Excluding Arrears	1,584,000	0	1,584,000
SubProgramme 04 Access to Justice			
Sub-SubProgramme 02 Directorate of Community Service			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Community Service Monitoring			
Budget Output 000024 Compliance and Enforcement Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	246,000	246,000
221003 Staff Training	0	75,000	75,000
221009 Welfare and Entertainment	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000
222001 Information and Communication Technology Services.	0	16,000	16,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 001 Community Service Monitoring			
<i>Budget Output 00024 Compliance and Enforcement Services</i>			
227001 Travel inland	0	360,000	360,000
227004 Fuel, Lubricants and Oils	0	72,000	72,000
228002 Maintenance-Transport Equipment	0	63,000	63,000
273102 Incapacity, death benefits and funeral expenses	0	9,000	9,000
<i>Total Cost of Budget Output 00024</i>	0	943,000	943,000
Total Cost for Department 001	0	943,000	943,000
Total Excluding Arrears	0	943,000	943,000
Department 002 Technical Support Services			
<i>Budget Output 460021 District Technical Support Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000
211107 Boards, Committees and Council Allowances	0	320,000	320,000
221001 Advertising and Public Relations	0	30,000	30,000
221003 Staff Training	0	320,000	320,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	14,000	14,000
221009 Welfare and Entertainment	0	252,000	252,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	5,000	5,000
224010 Protective Gear	0	20,000	20,000
227001 Travel inland	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	40,000	40,000
242003 Other	0	21,000	21,000
273102 Incapacity, death benefits and funeral expenses	0	30,000	30,000
<i>Total Cost of Budget Output 460021</i>	0	1,280,000	1,280,000
Total Cost for Department 002	0	1,280,000	1,280,000
Total Excluding Arrears	0	1,280,000	1,280,000
Department 003 Social Reintegration			
<i>Budget Output 460025 Offenders Rehabilitation and Reintegration</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000
212103 Incapacity benefits (Employees)	0	16,000	16,000
221001 Advertising and Public Relations	0	60,000	60,000

VOTE: 009 Ministry of Internal Affairs

<i>Thousands Uganda Shillings</i>		2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY				
SubProgramme 04 Access to Justice				
	Wage	NonWage	Total	
Department 003 Social Reintegration				
<i>Budget Output 460025 Offenders Rehabilitation and Reintegration</i>				
221003 Staff Training	0	150,000	150,000	
221009 Welfare and Entertainment	0	140,000	140,000	
221011 Printing, Stationery, Photocopying and Binding	0	9,000	9,000	
222001 Information and Communication Technology Services.	0	16,000	16,000	
224003 Agricultural Supplies and Services	0	70,000	70,000	
227001 Travel inland	0	604,000	604,000	
227004 Fuel, Lubricants and Oils	0	110,000	110,000	
228002 Maintenance-Transport Equipment	0	100,000	100,000	
<i>Total Cost of Budget Output 460025</i>	0	1,375,000	1,375,000	
Total Cost for Department 003	0	1,375,000	1,375,000	
Total Excluding Arrears	0	1,375,000	1,375,000	
<i>Development Budget Estimates</i>				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 02	3,598,000	0	3,598,000	
Total Excluding Arrears	3,598,000	0	3,598,000	
Sub-SubProgramme 07 Peace Building				
<i>Recurrent Budget Estimates</i>				
	Wage	NonWage	Total	
Department 002 Amnesty Commission				
<i>Budget Output 460020 Demobilization and Reintegration Services</i>				
282301 Transfers to Government Institutions	0	2,466,000	2,466,000	
o/w Transfer to Amnesty commission	0	2,466,000	2,466,000	
<i>Total Cost of Budget Output 460020</i>	0	2,466,000	2,466,000	
Total Cost for Department 002	0	2,466,000	2,466,000	
Total Excluding Arrears	0	2,466,000	2,466,000	
<i>Development Budget Estimates</i>				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 07	2,466,000	0	2,466,000	
Total Excluding Arrears	2,466,000	0	2,466,000	
Grand Total Vote 009	46,542,792	0	46,542,792	

VOTE: 009 Ministry of Internal Affairs

<i>Total Excluding Arrears</i>	46,542,792	0	46,542,792
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VOTE: 009 Ministry of Internal Affairs

Table V7: External Financing for the Vote

N / A