

**VOTE: 007** Ministry of Justice and Constitutional Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>	Wage					
	Non-Wage					
<b>Devt.</b>	GoU					
	Ext Fin.					
<b>GoU Total</b>						
<b>Total GoU+Ext Fin (MTEF)</b>						
<b>Arrears</b>			0.000	0.000	0.000	0.000
<b>Total Budget</b>						
<b>Total Vote Budget Excluding</b>						

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
SubProgramme 01 Institutional Coordination			
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	3,944,039	36,733,413	40,677,452
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>3,944,039</b>	<b>36,733,413</b>	<b>40,677,452</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 05	3,944,039	36,733,413	40,677,452
SubProgramme 03 Policy and Legislation Processes			
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>			
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Government Legislation	337,863	155,450	493,312
002 Principal Legislation	404,815	1,891,081	2,295,896
003 Subsidiary Legislation	443,258	255,451	698,708
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,185,935</b>	<b>2,301,982</b>	<b>3,487,917</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 04	1,185,935	2,301,982	3,487,917
SubProgramme 04 Access to Justice			
<b>Sub SubProgramme 01 Administration of Estates/Property of the Deceased</b>			
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Administrator General	1,494,311	784,817	2,279,127
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,494,311</b>	<b>784,817</b>	<b>2,279,127</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
SubProgramme 04 Access to Justice			
<i>Total for Sub Sub Programme 01</i>	1,494,311	784,817	2,279,127
<b>Sub SubProgramme 02 Civil Litigation</b>			
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Public Agencies and Institutions	606,495	389,044	995,539
002 Line Ministries - Litigation	643,809	535,264	1,179,073
003 Local Government	644,056	418,554	1,062,610
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,894,361</b>	<b>1,342,862</b>	<b>3,237,222</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	1,894,361	1,342,862	3,237,222
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>			
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Line Ministries and Public Agencies	487,348	132,311	619,660
002 Contracts and Negotiations	567,512	133,917	701,429
003 Legal Advisory Consultative Services	515,974	154,682	670,656
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,570,835</b>	<b>420,911</b>	<b>1,991,745</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	1,570,835	420,911	1,991,745
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	0	83,856,068	83,856,068
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>83,856,068</b>	<b>83,856,068</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1242 JLOS House Project	20,000,000	0	20,000,000
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,740,087	0	1,740,087
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>
<i>Total for Sub Sub Programme 05</i>	21,740,087	83,856,068	105,596,154
<b>Sub SubProgramme 06 Regulation of the Legal Profession</b>			
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Law Council	733,867	820,757	1,554,624
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>733,867</b>	<b>820,757</b>	<b>1,554,624</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 06</i>	733,867	820,757	1,554,624
SubProgramme 05 Anti-Corruption and Accountability			
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	41,970	279,030	321,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
SubProgramme 05 Anti-Corruption and Accountability			
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 05</i>	41,970	279,030	321,000
<b>Total for Programme 16</b>	<b>32,605,404</b>	<b>126,539,838</b>	<b>159,145,243</b>
<b>Grand Total Vote 007</b>	<b>32,605,404</b>	<b>126,539,838</b>	<b>159,145,243</b>
<i>Total Excluding Arrears</i>	32,605,404	116,024,718	148,630,122

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	14,365,709	0	14,365,709
212 Social Contributions	58,000	0	58,000
221 General Use of goods and services	4,695,684	0	4,695,684
222 Communications	143,179	0	143,179
223 Utility and Property Expenses	654,332	0	654,332
224 Supplies and Services	354,000	0	354,000
225 Professional Services	7,005,398	0	7,005,398
227 Travel and Transport	3,376,957	0	3,376,957
228 Maintenance	1,233,519	0	1,233,519
262 Grants To International Organisations - CURRENT	140,000	0	140,000
263 To other general government units.	35,647,570	0	35,647,570
273 Employment-related social benefits	1,752,048	0	1,752,048
281 Property expenses other than interest	6,204,121	0	6,204,121
282 Current transfers not elsewhere classified	51,259,518	0	51,259,518
312 Acquisition of Produced Assets	21,740,087	0	21,740,087
352 Financial Assets	10,515,121	0	10,515,121
<b>Grand Total Vote 007</b>	<b>159,145,243</b>	<b>0</b>	<b>159,145,243</b>
<i>Total Excluding Arrears</i>	<b>148,630,122</b>	<b>0</b>	<b>148,630,122</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	10,865,318	0	10,865,318
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,221,892	0	3,221,892
211107 Boards, Committees and Council Allowances	278,500	0	278,500
212102 Medical expenses (Employees)	58,000	0	58,000
221001 Advertising and Public Relations	242,000	0	242,000
221002 Workshops, Meetings and Seminars	193,700	0	193,700
221003 Staff Training	646,156	0	646,156
221006 Commissions and related charges	84,416	0	84,416
221007 Books, Periodicals & Newspapers	188,000	0	188,000
221008 Information and Communication Technology Supplies.	408,500	0	408,500
221009 Welfare and Entertainment	701,334	0	701,334
221010 Special Meals and Drinks	22,000	0	22,000
221011 Printing, Stationery, Photocopying and Binding	1,486,574	0	1,486,574
221012 Small Office Equipment	90,285	0	90,285
221016 Systems Recurrent costs	98,000	0	98,000
221017 Membership dues and Subscription fees.	134,720	0	134,720
221020 Litigation and related expenses	400,000	0	400,000
222001 Information and Communication Technology Services.	60,000	0	60,000
222002 Postage and Courier	83,179	0	83,179
223001 Property Management Expenses	106,387	0	106,387
223002 Property Rates	106,387	0	106,387
223004 Guard and Security services	168,880	0	168,880
223005 Electricity	210,000	0	210,000
223006 Water	62,678	0	62,678
224001 Medical Supplies and Services	20,000	0	20,000
224004 Beddings, Clothing, Footwear and related Services	150,000	0	150,000
224011 Research Expenses	184,000	0	184,000
225101 Consultancy Services	7,005,398	0	7,005,398
227001 Travel inland	1,581,346	0	1,581,346
227003 Carriage, Haulage, Freight and transport hire	83,179	0	83,179
227004 Fuel, Lubricants and Oils	1,712,432	0	1,712,432
228001 Maintenance-Buildings and Structures	431,564	0	431,564
228002 Maintenance-Transport Equipment	695,684	0	695,684

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	56,271	0	56,271
228004 Maintenance-Other Fixed Assets	50,000	0	50,000
262101 Contributions to International Organisations-Current	140,000	0	140,000
263402 Transfer to Other Government Units	35,647,570	0	35,647,570
273102 Incapacity, death benefits and funeral expenses	145,000	0	145,000
273104 Pension	1,395,876	0	1,395,876
273105 Gratuity	211,172	0	211,172
281401 Rent	6,204,121	0	6,204,121
282104 Compensation to 3rd Parties	41,909,518	0	41,909,518
282105 Court Awards	9,350,000	0	9,350,000
312121 Non-Residential Buildings - Acquisition	20,000,000	0	20,000,000
312212 Light Vehicles - Acquisition	1,295,000	0	1,295,000
312229 Other ICT Equipment - Acquisition	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	145,087	0	145,087
352882 Utility Arrears Budgeting	327,735	0	327,735
352899 Other Domestic Arrears Budgeting	10,187,386	0	10,187,386
<b>Grand Total Vote 007</b>	<b>159,145,243</b>	<b>0</b>	<b>159,145,243</b>
<b>Total Excluding Arrears</b>	<b>148,630,122</b>	<b>0</b>	<b>148,630,122</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b>Budget Output 000005 Human Resource Management</b>			
211101 General Staff Salaries	55,987	0	55,987
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,414	52,414
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	5,000	5,000
221003 Staff Training	0	124,014	124,014
221008 Information and Communication Technology Supplies.	0	8,500	8,500
221009 Welfare and Entertainment	0	273,104	273,104
221010 Special Meals and Drinks	0	22,000	22,000
221011 Printing, Stationery, Photocopying and Binding	0	23,228	23,228
221016 Systems Recurrent costs	0	48,000	48,000
224001 Medical Supplies and Services	0	20,000	20,000
227001 Travel inland	0	50,799	50,799
227004 Fuel, Lubricants and Oils	0	30,800	30,800
<b>Total Cost of Budget Output 000005</b>	<b>55,987</b>	<b>667,859</b>	<b>723,846</b>
<b>Budget Output 000006 Planning and Budgeting services</b>			
211101 General Staff Salaries	104,607	0	104,607
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,000	102,000
221002 Workshops, Meetings and Seminars	0	160,000	160,000
221003 Staff Training	0	66,000	66,000
221008 Information and Communication Technology Supplies.	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	162,000	162,000
221012 Small Office Equipment	0	8,000	8,000
224011 Research Expenses	0	104,000	104,000
227001 Travel inland	0	112,000	112,000
227004 Fuel, Lubricants and Oils	0	39,161	39,161
<b>Total Cost of Budget Output 000006</b>	<b>104,607</b>	<b>788,161</b>	<b>892,768</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>			
211101 General Staff Salaries	32,944	0	32,944
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
211107 Boards, Committees and Council Allowances	0	30,000	30,000
221001 Advertising and Public Relations	0	10,000	10,000

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b><i>Budget Output 000007 Procurement and Disposal Services</i></b>			
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>
227001 Travel inland	0	20,000	<b>20,000</b>
<b><i>Total Cost of Budget Output 000007</i></b>	<b>32,944</b>	<b>100,000</b>	<b>132,944</b>
<b><i>Budget Output 000008 Records Management</i></b>			
211101 General Staff Salaries	38,453	0	<b>38,453</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	<b>70,000</b>
221002 Workshops, Meetings and Seminars	0	28,700	<b>28,700</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>
221012 Small Office Equipment	0	30,000	<b>30,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>
228001 Maintenance-Buildings and Structures	0	131,564	<b>131,564</b>
<b><i>Total Cost of Budget Output 000008</i></b>	<b>38,453</b>	<b>285,264</b>	<b>323,717</b>
<b><i>Budget Output 000014 Administrative and Support Services</i></b>			
211101 General Staff Salaries	3,688,977	0	<b>3,688,977</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,671,424	<b>1,671,424</b>
212102 Medical expenses (Employees)	0	58,000	<b>58,000</b>
221001 Advertising and Public Relations	0	57,000	<b>57,000</b>
221003 Staff Training	0	191,319	<b>191,319</b>
221007 Books, Periodicals & Newspapers	0	188,000	<b>188,000</b>
221008 Information and Communication Technology Supplies.	0	355,000	<b>355,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	967,960	<b>967,960</b>
221012 Small Office Equipment	0	20,000	<b>20,000</b>
221016 Systems Recurrent costs	0	50,000	<b>50,000</b>
221017 Membership dues and Subscription fees.	0	130,720	<b>130,720</b>
221020 Litigation and related expenses	0	100,000	<b>100,000</b>
222001 Information and Communication Technology Services.	0	60,000	<b>60,000</b>
222002 Postage and Courier	0	83,179	<b>83,179</b>
223001 Property Management Expenses	0	106,387	<b>106,387</b>
223002 Property Rates	0	106,387	<b>106,387</b>
223004 Guard and Security services	0	168,880	<b>168,880</b>
223005 Electricity	0	210,000	<b>210,000</b>
223006 Water	0	62,678	<b>62,678</b>
224004 Beddings, Clothing, Footwear and related Services	0	150,000	<b>150,000</b>
225101 Consultancy Services	0	7,005,398	<b>7,005,398</b>



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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b>Budget Output 000014 Administrative and Support Services</b>			
227001 Travel inland	0	498,000	<b>498,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	83,179	<b>83,179</b>
227004 Fuel, Lubricants and Oils	0	509,854	<b>509,854</b>
228001 Maintenance-Buildings and Structures	0	300,000	<b>300,000</b>
228002 Maintenance-Transport Equipment	0	687,184	<b>687,184</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	56,271	<b>56,271</b>
228004 Maintenance-Other Fixed Assets	0	50,000	<b>50,000</b>
262101 Contributions to International Organisations-Current	0	140,000	<b>140,000</b>
o/w Contributions to International Organisations-Current	0	140,000	<b>140,000</b>
263402 Transfer to Other Government Units	0	2,244,020	<b>2,244,020</b>
o/w Transfer of operational Funds to 7 Regional Offices	0	2,184,020	<b>2,184,020</b>
o/w Transfers to CADER	0	60,000	<b>60,000</b>
273102 Incapacity, death benefits and funeral expenses	0	145,000	<b>145,000</b>
273104 Pension	0	1,395,876	<b>1,395,876</b>
273105 Gratuity	0	211,172	<b>211,172</b>
281401 Rent	0	6,204,121	<b>6,204,121</b>
352882 Utility Arrears Budgeting	0	655,470	<b>655,470</b>
352899 Other Domestic Arrears Budgeting	0	20,374,772	<b>20,374,772</b>
<b>Total Cost of Budget Output 000014</b>	<b>3,688,977</b>	<b>45,297,250</b>	<b>48,986,227</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>			
211101 General Staff Salaries	23,071	0	<b>23,071</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	<b>50,000</b>
221009 Welfare and Entertainment	0	8,000	<b>8,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>
227001 Travel inland	0	12,000	<b>12,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>23,071</b>	<b>110,000</b>	<b>133,071</b>
<b>Total Cost for Department 001</b>	<b>3,944,039</b>	<b>47,248,534</b>	<b>51,192,573</b>
<b>Total Excluding Arrears</b>	<b>3,944,039</b>	<b>26,218,293</b>	<b>30,162,332</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 05</b>	<b>51,192,573</b>	<b>0</b>	<b>51,192,573</b>
<b>Total Excluding Arrears</b>	<b>30,162,332</b>	<b>0</b>	<b>30,162,332</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 03 Policy and Legislation Processes</b>			
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Local Government Legislation			
<b>Budget Output 460092 Verification of Ordinances and Bye-laws</b>			
211101 General Staff Salaries	337,863	0	337,863
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
221003 Staff Training	0	14,000	14,000
221009 Welfare and Entertainment	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000
227001 Travel inland	0	14,450	14,450
227004 Fuel, Lubricants and Oils	0	53,000	53,000
<b>Total Cost of Budget Output 460092</b>	<b>337,863</b>	<b>155,450</b>	<b>493,312</b>
<b>Total Cost for Department 001</b>	<b>337,863</b>	<b>155,450</b>	<b>493,312</b>
<b>Total Excluding Arrears</b>	<b>337,863</b>	<b>155,450</b>	<b>493,312</b>
Department 002 Principal Legislation			
<b>Budget Output 460093 Bills, Acts and Regulations</b>			
211101 General Staff Salaries	404,815	0	404,815
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	72,000	72,000
221003 Staff Training	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	15,081	15,081
227001 Travel inland	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	72,000	72,000
263402 Transfer to Other Government Units	0	1,680,000	1,680,000
o/w Transfer for establishment of a Constitutional Review Commission	0	1,680,000	1,680,000
<b>Total Cost of Budget Output 460093</b>	<b>404,815</b>	<b>1,891,081</b>	<b>2,295,896</b>
<b>Total Cost for Department 002</b>	<b>404,815</b>	<b>1,891,081</b>	<b>2,295,896</b>
<b>Total Excluding Arrears</b>	<b>404,815</b>	<b>1,891,081</b>	<b>2,295,896</b>
Department 003 Subsidiary Legislation			
<b>Budget Output 460094 Statutory Instruments</b>			
211101 General Staff Salaries	443,258	0	443,258
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,094	65,094
221003 Staff Training	0	16,000	16,000
221009 Welfare and Entertainment	0	8,593	8,593
221011 Printing, Stationery, Photocopying and Binding	0	10,264	10,264
224011 Research Expenses	0	80,000	80,000
227001 Travel inland	0	15,500	15,500

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 03 Policy and Legislation Processes</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Subsidiary Legislation			
<b>Budget Output 460094 Statutory Instruments</b>			
227004 Fuel, Lubricants and Oils	0	60,000	<b>60,000</b>
<i>Total Cost of Budget Output 460094</i>	<b>443,258</b>	<b>255,451</b>	<b>698,708</b>
<b>Total Cost for Department 003</b>	<b>443,258</b>	<b>255,451</b>	<b>698,708</b>
<b>Total Excluding Arrears</b>	<b>443,258</b>	<b>255,451</b>	<b>698,708</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	<b>3,487,917</b>	<b>0</b>	<b>3,487,917</b>
<b>Total Excluding Arrears</b>	<b>3,487,917</b>	<b>0</b>	<b>3,487,917</b>
<b>SubProgramme 04 Access to Justice</b>			
<b>Sub-SubProgramme 01 Administration of Estates/Property of the Deceased</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Administrator General			
<b>Budget Output 460083 Succession and Estates Management</b>			
211101 General Staff Salaries	836,486	0	<b>836,486</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	<b>30,000</b>
221001 Advertising and Public Relations	0	45,000	<b>45,000</b>
221003 Staff Training	0	43,000	<b>43,000</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	30,000	<b>30,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	39,514	<b>39,514</b>
227001 Travel inland	0	213,881	<b>213,881</b>
227004 Fuel, Lubricants and Oils	0	144,400	<b>144,400</b>
<i>Total Cost of Budget Output 460083</i>	<b>836,486</b>	<b>555,795</b>	<b>1,392,281</b>
<b>Budget Output 460084 Public Trust and Children Affairs</b>			
211101 General Staff Salaries	333,695	0	<b>333,695</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,000	<b>26,000</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	14,800	<b>14,800</b>
227001 Travel inland	0	30,000	<b>30,000</b>
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>
<i>Total Cost of Budget Output 460084</i>	<b>333,695</b>	<b>140,800</b>	<b>474,495</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Administrator General			
<b>Budget Output 460085 Land Matters</b>			
211101 General Staff Salaries	324,130	0	324,130
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221001 Advertising and Public Relations	0	4,000	4,000
221006 Commissions and related charges	0	2,000	2,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	22,221	22,221
227004 Fuel, Lubricants and Oils	0	20,000	20,000
<b>Total Cost of Budget Output 460085</b>	<b>324,130</b>	<b>88,221</b>	<b>412,351</b>
<b>Total Cost for Department 001</b>	<b>1,494,311</b>	<b>784,817</b>	<b>2,279,127</b>
<b>Total Excluding Arrears</b>	<b>1,494,311</b>	<b>784,817</b>	<b>2,279,127</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>2,279,127</b>	<b>0</b>	<b>2,279,127</b>
<b>Total Excluding Arrears</b>	<b>2,279,127</b>	<b>0</b>	<b>2,279,127</b>
<b>Sub-SubProgramme 02 Civil Litigation</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Public Agencies and Institutions			
<b>Budget Output 460086 Legal Representation of Public Agencies</b>			
211101 General Staff Salaries	606,495	0	606,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
221003 Staff Training	0	20,000	20,000
221006 Commissions and related charges	0	27,152	27,152
221009 Welfare and Entertainment	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	20,955	20,955
221012 Small Office Equipment	0	9,285	9,285
221020 Litigation and related expenses	0	100,000	100,000
227001 Travel inland	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	51,652	51,652
<b>Total Cost of Budget Output 460086</b>	<b>606,495</b>	<b>389,044</b>	<b>995,539</b>
<b>Total Cost for Department 001</b>	<b>606,495</b>	<b>389,044</b>	<b>995,539</b>
<b>Total Excluding Arrears</b>	<b>606,495</b>	<b>389,044</b>	<b>995,539</b>
Department 002 Line Ministries - Litigation			
<b>Budget Output 460087 Legal Representation of line Ministries</b>			
211101 General Staff Salaries	643,809	0	643,809

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Line Ministries - Litigation			
<b>Budget Output 460087 Legal Representation of line Ministries</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	<b>70,000</b>
221003 Staff Training	0	24,000	<b>24,000</b>
221006 Commissions and related charges	0	29,264	<b>29,264</b>
221009 Welfare and Entertainment	0	100,000	<b>100,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>
221012 Small Office Equipment	0	12,000	<b>12,000</b>
221020 Litigation and related expenses	0	100,000	<b>100,000</b>
227001 Travel inland	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>
<i>Total Cost of Budget Output 460087</i>	<b>643,809</b>	<b>535,264</b>	<b>1,179,073</b>
<b>Total Cost for Department 002</b>	<b>643,809</b>	<b>535,264</b>	<b>1,179,073</b>
<b>Total Excluding Arrears</b>	<b>643,809</b>	<b>535,264</b>	<b>1,179,073</b>
Department 003 Local Government			
<b>Budget Output 460088 Legal Representation of Local Governments</b>			
211101 General Staff Salaries	644,056	0	<b>644,056</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	<b>70,000</b>
221003 Staff Training	0	18,000	<b>18,000</b>
221006 Commissions and related charges	0	24,000	<b>24,000</b>
221009 Welfare and Entertainment	0	50,000	<b>50,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>
221012 Small Office Equipment	0	11,000	<b>11,000</b>
221020 Litigation and related expenses	0	100,000	<b>100,000</b>
227001 Travel inland	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	65,554	<b>65,554</b>
<i>Total Cost of Budget Output 460088</i>	<b>644,056</b>	<b>418,554</b>	<b>1,062,610</b>
<b>Total Cost for Department 003</b>	<b>644,056</b>	<b>418,554</b>	<b>1,062,610</b>
<b>Total Excluding Arrears</b>	<b>644,056</b>	<b>418,554</b>	<b>1,062,610</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>3,237,222</b>	<b>0</b>	<b>3,237,222</b>
<b>Total Excluding Arrears</b>	<b>3,237,222</b>	<b>0</b>	<b>3,237,222</b>
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>			
<b>Recurrent Budget Estimates</b>			

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Line Ministries and Public Agencies			
<b><i>Budget Output 460089 Legal and Advisory Services for Central Government</i></b>			
211101 General Staff Salaries	487,348	0	<b>487,348</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,000	<b>28,000</b>
221003 Staff Training	0	12,000	<b>12,000</b>
221009 Welfare and Entertainment	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	<b>12,000</b>
227001 Travel inland	0	35,897	<b>35,897</b>
227004 Fuel, Lubricants and Oils	0	32,414	<b>32,414</b>
<b><i>Total Cost of Budget Output 460089</i></b>	<b>487,348</b>	<b>132,311</b>	<b>619,660</b>
<b>Total Cost for Department 001</b>	<b>487,348</b>	<b>132,311</b>	<b>619,660</b>
<b>Total Excluding Arrears</b>	<b>487,348</b>	<b>132,311</b>	<b>619,660</b>
Department 002 Contracts and Negotiations			
<b><i>Budget Output 460090 Consultative Services</i></b>			
211101 General Staff Salaries	567,512	0	<b>567,512</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	<b>30,000</b>
221003 Staff Training	0	6,000	<b>6,000</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	<b>12,000</b>
227001 Travel inland	0	36,752	<b>36,752</b>
227004 Fuel, Lubricants and Oils	0	29,165	<b>29,165</b>
<b><i>Total Cost of Budget Output 460090</i></b>	<b>567,512</b>	<b>133,917</b>	<b>701,429</b>
<b>Total Cost for Department 002</b>	<b>567,512</b>	<b>133,917</b>	<b>701,429</b>
<b>Total Excluding Arrears</b>	<b>567,512</b>	<b>133,917</b>	<b>701,429</b>
Department 003 Legal Advisory Consultative Services			
<b><i>Budget Output 460091 Legal and Advisory Services for Local Government</i></b>			
211101 General Staff Salaries	515,974	0	<b>515,974</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	<b>32,000</b>
221003 Staff Training	0	8,400	<b>8,400</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>
227001 Travel inland	0	64,000	<b>64,000</b>
227004 Fuel, Lubricants and Oils	0	40,282	<b>40,282</b>
<b><i>Total Cost of Budget Output 460091</i></b>	<b>515,974</b>	<b>154,682</b>	<b>670,656</b>
<b>Total Cost for Department 003</b>	<b>515,974</b>	<b>154,682</b>	<b>670,656</b>
<b>Total Excluding Arrears</b>	<b>515,974</b>	<b>154,682</b>	<b>670,656</b>
<b><i>Development Budget Estimates</i></b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<b>Total for Sub-SubProgramme 03</b>	<b>1,991,745</b>	<b>0</b>	<b>1,991,745</b>
<b>Total Excluding Arrears</b>	<b>1,991,745</b>	<b>0</b>	<b>1,991,745</b>
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b>Budget Output 460095 Management of Court Awards and Compensations</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	<b>550,000</b>
227004 Fuel, Lubricants and Oils	0	323,000	<b>323,000</b>
282104 Compensation to 3rd Parties	0	41,909,518	<b>41,909,518</b>
282105 Court Awards	0	9,350,000	<b>9,350,000</b>
<b>Total Cost of Budget Output 460095</b>	<b>0</b>	<b>52,132,518</b>	<b>52,132,518</b>
<b>Budget Output 460100 Support to Access to Justice Secretariat</b>			
263402 Transfer to Other Government Units	0	31,723,550	<b>31,723,550</b>
o/w Transfer to Other Government Units	0	31,723,550	<b>31,723,550</b>
<b>Total Cost of Budget Output 460100</b>	<b>0</b>	<b>31,723,550</b>	<b>31,723,550</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>83,856,068</b>	<b>83,856,068</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>83,856,068</b>	<b>83,856,068</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1242 JLOS House Project			
<b>Budget Output 000002 Construction Management</b>			
312121 Non-Residential Buildings - Acquisition	20,000,000	0	<b>20,000,000</b>
<b>Total Cost of Budget Output 000002</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
<b>Total Cost for Project 1242</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
<b>Total Excluding Arrears</b>	<b>20,000,000</b>	<b>0</b>	<b>20000000</b>
Project 1647 Retooling of Ministry of Justice and Constitutional Affairs			
<b>Budget Output 000003 Facilities and Equipment Management</b>			
312212 Light Vehicles - Acquisition	995,000	0	<b>995,000</b>
312235 Furniture and Fittings - Acquisition	145,087	0	<b>145,087</b>
<b>Total Cost of Budget Output 000003</b>	<b>1,140,087</b>	<b>0</b>	<b>1,140,087</b>
<b>Budget Output 460100 Support to Access to Justice Secretariat</b>			
312212 Light Vehicles - Acquisition	300,000	0	<b>300,000</b>
312229 Other ICT Equipment - Acquisition	300,000	0	<b>300,000</b>
<b>Total Cost of Budget Output 460100</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>Total Cost for Project 1647</b>	<b>1,740,087</b>	<b>0</b>	<b>1,740,087</b>
<b>Total Excluding Arrears</b>	<b>1,740,087</b>	<b>0</b>	<b>1740086.565</b>
<b>Total for Sub-SubProgramme 05</b>	<b>105,596,154</b>	<b>0</b>	<b>105,596,154</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<i>Total Excluding Arrears</i>	<b>105,596,154</b>	<b>0</b>	<b>105,596,154</b>
<b>Sub-SubProgramme 06 Regulation of the Legal Profession</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Law Council			
<b>Budget Output 460067 Prosecution Services</b>			
211101 General Staff Salaries	240,923	0	<b>240,923</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,960	<b>102,960</b>
211107 Boards, Committees and Council Allowances	0	162,100	<b>162,100</b>
221001 Advertising and Public Relations	0	64,000	<b>64,000</b>
221003 Staff Training	0	30,000	<b>30,000</b>
221006 Commissions and related charges	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	70,580	<b>70,580</b>
221011 Printing, Stationery, Photocopying and Binding	0	22,000	<b>22,000</b>
227001 Travel inland	0	12,000	<b>12,000</b>
227004 Fuel, Lubricants and Oils	0	12,000	<b>12,000</b>
<i>Total Cost of Budget Output 460067</i>	<b>240,923</b>	<b>477,640</b>	<b>718,563</b>
<b>Budget Output 460097 Inspectorate Services</b>			
211101 General Staff Salaries	216,631	0	<b>216,631</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>
221001 Advertising and Public Relations	0	32,000	<b>32,000</b>
221003 Staff Training	0	15,000	<b>15,000</b>
221009 Welfare and Entertainment	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,420	<b>25,420</b>
227001 Travel inland	0	63,090	<b>63,090</b>
227004 Fuel, Lubricants and Oils	0	22,750	<b>22,750</b>
<i>Total Cost of Budget Output 460097</i>	<b>216,631</b>	<b>183,260</b>	<b>399,891</b>
<b>Budget Output 460098 Legal and Paralegal Services</b>			
211101 General Staff Salaries	276,313	0	<b>276,313</b>
211107 Boards, Committees and Council Allowances	0	86,400	<b>86,400</b>
221009 Welfare and Entertainment	0	5,457	<b>5,457</b>
227001 Travel inland	0	48,000	<b>48,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>
<i>Total Cost of Budget Output 460098</i>	<b>276,313</b>	<b>159,857</b>	<b>436,170</b>
<b>Total Cost for Department 001</b>	<b>733,867</b>	<b>820,757</b>	<b>1,554,624</b>
<i>Total Excluding Arrears</i>	<b>733,867</b>	<b>820,757</b>	<b>1,554,624</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>



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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<b>Total for Sub-SubProgramme 06</b>	<b>1,554,624</b>	<b>0</b>	<b>1,554,624</b>
<b>Total Excluding Arrears</b>	<b>1,554,624</b>	<b>0</b>	<b>1,554,624</b>
<b>SubProgramme 05 Anti-Corruption and Accountability</b>			
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b>Budget Output 000001 Audit and Risk Management</b>			
211101 General Staff Salaries	41,970	0	41,970
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000
221003 Staff Training	0	30,423	30,423
221009 Welfare and Entertainment	0	6,600	6,600
221011 Printing, Stationery, Photocopying and Binding	0	22,130	22,130
221017 Membership dues and Subscription fees.	0	4,000	4,000
227001 Travel inland	0	150,977	150,977
227004 Fuel, Lubricants and Oils	0	16,400	16,400
228002 Maintenance-Transport Equipment	0	8,500	8,500
<b>Total Cost of Budget Output 000001</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>
<b>Total Cost for Department 001</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>
<b>Total Excluding Arrears</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 05</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>
<b>Total Excluding Arrears</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>
<b>Grand Total Vote 007</b>	<b>169,660,363</b>	<b>0</b>	<b>169,660,363</b>
<b>Total Excluding Arrears</b>	<b>148,630,122</b>	<b>0</b>	<b>148,630,122</b>

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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Department 001 Finance and Administration</b>			
1242 JLOS House Project	20,000,000	0	<b>20,000,000</b>
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,740,087	0	<b>1,740,087</b>
<b>Total Development for the Department 001</b>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>
<i>Total Excluding Arrears</i>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>
<b>Grand Total Vote 007</b>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>
<i>Total Excluding Arrears</i>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>

## **VOTE: 007** Ministry of Justice and Constitutional Affairs

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Table V7: External Financing for the Vote

N / A