

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	10.865	16.120	16.926	18.619	20.481	22.529
	Non-Wage	116.025	169.469	177.942	213.531	256.237	304.922
Devt.	GoU	21.740	20.000	20.000	24.000	27.600	30.360
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		148.630	205.589	214.869	256.150	304.318	357.811
Total GoU+Ext Fin (MTEF)		148.630	205.589	214.869	256.150	304.318	357.811
Arrears		10.515	0.187	0.000	0.000	0.000	0.000
Total Budget		159.145	205.777	214.869	256.150	304.318	357.811
Total Vote Budget Excluding		148.630	205.589	214.869	256.150	304.318	357.811

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 02 Transmission and Distribution						
Sub SubProgramme 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Contracts and Negotiations	0	0	0	0	580,000	580,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	580,000	580,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	0	0	0	580,000	580,000
Sub SubProgramme 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	0	0	0	600,000	600,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	600,000	600,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	0	0	0	0	600,000	600,000
Total for Programme 08	0	0	0	0	1,180,000	1,180,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 05 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	3,944,039	36,733,413	40,677,452	2,424,208	26,825,500	29,249,708

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	3,944,039	36,733,413	40,677,452	2,424,208	26,825,500	29,249,708
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 05</i>	<i>3,944,039</i>	<i>36,733,413</i>	<i>40,677,452</i>	<i>2,424,208</i>	<i>26,825,500</i>	<i>29,249,708</i>
SubProgramme 03 Policy and Legislation Processes						
Sub SubProgramme 04 First Parliamentary Counsel						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Government Legislation	337,863	155,450	493,312	628,680	265,450	894,130
002 Principal Legislation	404,815	1,891,081	2,295,896	760,397	1,901,081	2,661,478
003 Subsidiary Legislation	443,258	255,451	698,708	482,690	365,451	848,141
Total Recurrent Budget Estimates for Sub-SubProgramme	1,185,935	2,301,982	3,487,917	1,871,767	2,531,982	4,403,749
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>1,185,935</i>	<i>2,301,982</i>	<i>3,487,917</i>	<i>1,871,767</i>	<i>2,531,982</i>	<i>4,403,749</i>
SubProgramme 04 Access to Justice						
Sub SubProgramme 01 Administration of Estates/Property of the Deceased						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Administrator General	1,494,311	784,817	2,279,127	2,034,691	814,816	2,849,507
Total Recurrent Budget Estimates for Sub-SubProgramme	1,494,311	784,817	2,279,127	2,034,691	814,816	2,849,507
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>1,494,311</i>	<i>784,817</i>	<i>2,279,127</i>	<i>2,034,691</i>	<i>814,816</i>	<i>2,849,507</i>
Sub SubProgramme 02 Civil Litigation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Public Agencies and Institutions	606,495	389,044	995,539	887,438	399,044	1,286,482
002 Line Ministries - Litigation	643,809	535,264	1,179,073	1,068,575	545,264	1,613,839
003 Local Government	644,056	418,554	1,062,610	781,578	428,554	1,210,132
Total Recurrent Budget Estimates for Sub-SubProgramme	1,894,361	1,342,862	3,237,222	2,737,592	1,372,862	4,110,454
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	<i>1,894,361</i>	<i>1,342,862</i>	<i>3,237,222</i>	<i>2,737,592</i>	<i>1,372,862</i>	<i>4,110,454</i>
Sub SubProgramme 03 Legal Advisory and Consultancy Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Line Ministries and Public Agencies	487,348	132,311	619,660	1,056,014	242,311	1,298,325
002 Contracts and Negotiations	567,512	133,917	701,429	979,922	143,917	1,123,839
003 Legal Advisory Consultative Services	515,974	154,682	670,656	725,245	282,872	1,008,117

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	1,570,835	420,911	1,991,745	2,761,181	669,100	3,430,281
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>1,570,835</i>	<i>420,911</i>	<i>1,991,745</i>	<i>2,761,181</i>	<i>669,100</i>	<i>3,430,281</i>
Sub SubProgramme 05 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	83,856,068	83,856,068	3,207,970	135,032,150	138,240,120
Total Recurrent Budget Estimates for Sub-SubProgramme	0	83,856,068	83,856,068	3,207,970	135,032,150	138,240,120
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1242 JLOS House Project	20,000,000	0	20,000,000	19,000,000	0	19,000,000
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,740,087	0	1,740,087	1,000,000	0	1,000,000
Total Development Budget Estimates for Sub-SubProgramme	21,740,087	0	21,740,087	20,000,000	0	20,000,000
<i>Total for Sub Sub Programme 05</i>	<i>21,740,087</i>	<i>83,856,068</i>	<i>105,596,154</i>	<i>23,207,970</i>	<i>135,032,150</i>	<i>158,240,120</i>
Sub SubProgramme 06 Regulation of the Legal Profession						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Council	733,867	820,757	1,554,624	1,040,939	850,757	1,891,696
Total Recurrent Budget Estimates for Sub-SubProgramme	733,867	820,757	1,554,624	1,040,939	850,757	1,891,696
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 06</i>	<i>733,867</i>	<i>820,757</i>	<i>1,554,624</i>	<i>1,040,939</i>	<i>850,757</i>	<i>1,891,696</i>
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 05 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	41,970	279,030	321,000	41,970	279,030	321,000
Total Recurrent Budget Estimates for Sub-SubProgramme	41,970	279,030	321,000	41,970	279,030	321,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 05</i>	<i>41,970</i>	<i>279,030</i>	<i>321,000</i>	<i>41,970</i>	<i>279,030</i>	<i>321,000</i>
Total for Programme 16	32,605,404	126,539,838	159,145,243	36,120,318	168,376,197	204,496,515
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
Sub SubProgramme 04 First Parliamentary Counsel						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	0	0	0	99,000	99,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	99,000	99,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>99,000</i>	<i>99,000</i>
SubProgramme 04 Institutional Capacity						
Sub SubProgramme 04 First Parliamentary Counsel						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Government Legislation	0	0	0	0	1,000	1,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	1,000	1,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,000</i>	<i>1,000</i>
Total for Programme 20	0	0	0	0	100,000	100,000
Grand Total Vote 007	32,605,404	126,539,838	159,145,243	36,120,318	169,656,197	205,776,515
<i>Total Excluding Arrears</i>	32,605,404	116,024,718	148,630,122	36,120,318	169,469,027	205,589,345

VOTE: 007 Ministry of Justice and Constitutional Affairs**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	14,365,709	0	14,365,709	20,532,266	0	20,532,266
212 Social Contributions	58,000	0	58,000	74,124	0	74,124
221 General Use of goods and services	4,695,684	0	4,695,684	5,500,517	0	5,500,517
222 Communications	143,179	0	143,179	292,000	0	292,000
223 Utility and Property Expenses	654,332	0	654,332	6,878,280	0	6,878,280
224 Supplies and Services	354,000	0	354,000	509,640	0	509,640
225 Professional Services	7,005,398	0	7,005,398	7,080,000	0	7,080,000
227 Travel and Transport	3,376,957	0	3,376,957	5,083,845	0	5,083,845
228 Maintenance	1,233,519	0	1,233,519	1,247,919	0	1,247,919
262 Grants To International Organisations - CURRENT	140,000	0	140,000	140,000	0	140,000
263 To other general government units.	35,647,570	0	35,647,570	37,872,570	0	37,872,570
273 Employment-related social benefits	1,752,048	0	1,752,048	2,488,604	0	2,488,604
281 Property expenses other than interest	6,204,121	0	6,204,121	0	0	0
282 Current transfers not elsewhere classified	51,259,518	0	51,259,518	97,889,580	0	97,889,580
312 Acquisition of Produced Assets	21,740,087	0	21,740,087	20,000,000	0	20,000,000
352 Financial Assets	10,515,121	0	10,515,121	187,170	0	187,170
Grand Total Vote 007	159,145,243	0	159,145,243	205,776,515	0	205,776,515
Total Excluding Arrears	148,630,122	0	148,630,122	205,589,345	0	205,589,345

VOTE: 007 Ministry of Justice and Constitutional Affairs**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	10,865,318	0	10,865,318	15,921,097	0	15,921,097
211102 Contract Staff Salaries	0	0	0	199,220	0	199,220
211104 Employee Gratuity	0	0	0	49,805	0	49,805
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,221,892	0	3,221,892	4,045,843	0	4,045,843
211107 Boards, Committees and Council Allowances	278,500	0	278,500	316,300	0	316,300
212102 Medical expenses (Employees)	58,000	0	58,000	74,124	0	74,124
221001 Advertising and Public Relations	242,000	0	242,000	193,100	0	193,100
221002 Workshops, Meetings and Seminars	193,700	0	193,700	429,807	0	429,807
221003 Staff Training	646,156	0	646,156	896,818	0	896,818
221006 Commissions and related charges	84,416	0	84,416	0	0	0
221007 Books, Periodicals & Newspapers	188,000	0	188,000	188,000	0	188,000
221008 Information and Communication Technology Supplies.	408,500	0	408,500	486,450	0	486,450
221009 Welfare and Entertainment	701,334	0	701,334	1,426,514	0	1,426,514
221010 Special Meals and Drinks	22,000	0	22,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	1,486,574	0	1,486,574	1,136,130	0	1,136,130
221012 Small Office Equipment	90,285	0	90,285	99,103	0	99,103
221016 Systems Recurrent costs	98,000	0	98,000	48,000	0	48,000
221017 Membership dues and Subscription fees.	134,720	0	134,720	145,720	0	145,720
221020 Litigation and related expenses	400,000	0	400,000	450,873	0	450,873
222001 Information and Communication Technology Services.	60,000	0	60,000	288,000	0	288,000
222002 Postage and Courier	83,179	0	83,179	4,000	0	4,000
223001 Property Management Expenses	106,387	0	106,387	90,031	0	90,031
223002 Property Rates	106,387	0	106,387	0	0	0
223003 Rent-Produced Assets-to private entities	0	0	0	6,204,121	0	6,204,121
223004 Guard and Security services	168,880	0	168,880	332,128	0	332,128
223005 Electricity	210,000	0	210,000	190,000	0	190,000
223006 Water	62,678	0	62,678	62,000	0	62,000
224001 Medical Supplies and Services	20,000	0	20,000	65,000	0	65,000
224004 Beddings, Clothing, Footwear and related Services	150,000	0	150,000	151,000	0	151,000
224011 Research Expenses	184,000	0	184,000	293,640	0	293,640
225101 Consultancy Services	7,005,398	0	7,005,398	7,080,000	0	7,080,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	1,581,346	0	1,581,346	1,698,724	0	1,698,724
227002 Travel abroad	0	0	0	1,266,759	0	1,266,759
227003 Carriage, Haulage, Freight and transport hire	83,179	0	83,179	50,000	0	50,000
227004 Fuel, Lubricants and Oils	1,712,432	0	1,712,432	2,068,363	0	2,068,363
228001 Maintenance-Buildings and Structures	431,564	0	431,564	170,000	0	170,000
228002 Maintenance-Transport Equipment	695,684	0	695,684	754,069	0	754,069
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	56,271	0	56,271	193,850	0	193,850
228004 Maintenance-Other Fixed Assets	50,000	0	50,000	130,000	0	130,000
262101 Contributions to International Organisations-Current	140,000	0	140,000	140,000	0	140,000
263402 Transfer to Other Government Units	35,647,570	0	35,647,570	37,872,570	0	37,872,570
273102 Incapacity, death benefits and funeral expenses	145,000	0	145,000	195,000	0	195,000
273104 Pension	1,395,876	0	1,395,876	1,538,954	0	1,538,954
273105 Gratuity	211,172	0	211,172	754,650	0	754,650
281401 Rent	6,204,121	0	6,204,121	0	0	0
282104 Compensation to 3rd Parties	41,909,518	0	41,909,518	88,389,580	0	88,389,580
282105 Court Awards	9,350,000	0	9,350,000	9,500,000	0	9,500,000
312121 Non-Residential Buildings - Acquisition	20,000,000	0	20,000,000	19,000,000	0	19,000,000
312212 Light Vehicles - Acquisition	1,295,000	0	1,295,000	0	0	0
312229 Other ICT Equipment - Acquisition	300,000	0	300,000	0	0	0
312235 Furniture and Fittings - Acquisition	145,087	0	145,087	154,000	0	154,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	846,000	0	846,000
352882 Utility Arrears Budgeting	327,735	0	327,735	0	0	0
352899 Other Domestic Arrears Budgeting	10,187,386	0	10,187,386	187,170	0	187,170
Grand Total Vote 007	159,145,243	0	159,145,243	205,776,515	0	205,776,515
Total Excluding Arrears	148,630,122	0	148,630,122	205,589,345	0	205,589,345

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 02 Transmission and Distribution						
Sub-SubProgramme 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
Budget Output 000041 Consultancy Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	153,000	153,000
221003 Staff Training	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	71,020	71,020
227002 Travel abroad	0	0	0	0	235,980	235,980
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Budget Output 000041	0	0	0	0	580,000	580,000
Total Cost for Department 002	0	0	0	0	580,000	580,000
Total Excluding Arrears	0	0	0	0	580,000	580,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	0	0	0	580,000	0	580,000
Total Excluding Arrears	0	0	0	580,000	0	580,000
Sub-SubProgramme 04 First Parliamentary Counsel						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Budget Output 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	114,373	114,373
221008 Information and Communication Technology Supplies.	0	0	0	0	36,000	36,000
221009 Welfare and Entertainment	0	0	0	0	57,600	57,600
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	22,000	22,000
227002 Travel abroad	0	0	0	0	270,027	270,027
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Budget Output 000039	0	0	0	0	600,000	600,000
Total Cost for Department 002	0	0	0	0	600,000	600,000
Total Excluding Arrears	0	0	0	0	600,000	600,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 08 Sustainable Energy Development						
SubProgramme 02 Transmission and Distribution						
Total for Sub-SubProgramme 04	0	0	0	600,000	0	600,000
Total Excluding Arrears	0	0	0	600,000	0	600,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 05 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000004 Finance and Accounting						
211101 General Staff Salaries	0	0	0	109,207	0	109,207
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Budget Output 000004	0	0	0	109,207	925,000	1,034,207
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	55,987	0	55,987	55,987	0	55,987
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,414	52,414	0	31,520	31,520
211107 Boards, Committees and Council Allowances	0	0	0	0	30,000	30,000
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	95,339	95,339
221003 Staff Training	0	124,014	124,014	0	72,000	72,000
221008 Information and Communication Technology Supplies.	0	8,500	8,500	0	8,000	8,000
221009 Welfare and Entertainment	0	273,104	273,104	0	102,000	102,000
221010 Special Meals and Drinks	0	22,000	22,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	23,228	23,228	0	23,228	23,228
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221016 Systems Recurrent costs	0	48,000	48,000	0	48,000	48,000
224001 Medical Supplies and Services	0	20,000	20,000	0	65,000	65,000
224011 Research Expenses	0	0	0	0	69,172	69,172
227001 Travel inland	0	50,799	50,799	0	111,800	111,800

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource Management						
227004 Fuel, Lubricants and Oils	0	30,800	30,800	0	30,800	30,800
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
Total Cost of Budget Output 000005	55,987	667,859	723,846	55,987	711,859	767,846
Budget Output 000006 Planning and Budgeting services						
211101 General Staff Salaries	104,607	0	104,607	104,607	0	104,607
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,000	102,000	0	140,000	140,000
221002 Workshops, Meetings and Seminars	0	160,000	160,000	0	141,468	141,468
221003 Staff Training	0	66,000	66,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	35,000	35,000	0	63,000	63,000
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	162,000	162,000	0	103,825	103,825
221012 Small Office Equipment	0	8,000	8,000	0	10,000	10,000
224011 Research Expenses	0	104,000	104,000	0	143,468	143,468
227001 Travel inland	0	112,000	112,000	0	74,900	74,900
227004 Fuel, Lubricants and Oils	0	39,161	39,161	0	59,500	59,500
Total Cost of Budget Output 000006	104,607	788,161	892,768	104,607	788,161	892,768
Budget Output 000007 Procurement and Disposal Services						
211101 General Staff Salaries	32,944	0	32,944	32,944	0	32,944
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	22,000	22,000
211107 Boards, Committees and Council Allowances	0	30,000	30,000	0	60,000	60,000
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	13,000	13,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	15,000	15,000
227001 Travel inland	0	20,000	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Budget Output 000007	32,944	100,000	132,944	32,944	150,000	182,944
Budget Output 000008 Records Management						
211101 General Staff Salaries	38,453	0	38,453	38,453	0	38,453
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	50,350	50,350
221002 Workshops, Meetings and Seminars	0	28,700	28,700	0	0	0
221003 Staff Training	0	0	0	0	7,000	7,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000008 Records Management						
221009 Welfare and Entertainment	0	0	0	0	2,214	2,214
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	700	700
221012 Small Office Equipment	0	30,000	30,000	0	20,000	20,000
227001 Travel inland	0	0	0	0	30,000	30,000
227002 Travel abroad	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	25,000	25,000
228001 Maintenance-Buildings and Structures	0	131,564	131,564	0	0	0
228004 Maintenance-Other Fixed Assets	0	0	0	0	130,000	130,000
Total Cost of Budget Output 000008	38,453	285,264	323,717	38,453	275,264	313,717
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	3,688,977	0	3,688,977	1,666,718	0	1,666,718
211102 Contract Staff Salaries	0	0	0	199,220	0	199,220
211104 Employee Gratuity	0	0	0	0	49,805	49,805
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,671,424	1,671,424	0	1,855,591	1,855,591
212102 Medical expenses (Employees)	0	58,000	58,000	0	74,124	74,124
221001 Advertising and Public Relations	0	57,000	57,000	0	57,000	57,000
221002 Workshops, Meetings and Seminars	0	0	0	0	193,000	193,000
221003 Staff Training	0	191,319	191,319	0	241,000	241,000
221007 Books, Periodicals & Newspapers	0	188,000	188,000	0	188,000	188,000
221008 Information and Communication Technology Supplies.	0	355,000	355,000	0	110,000	110,000
221009 Welfare and Entertainment	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	967,960	967,960	0	540,000	540,000
221012 Small Office Equipment	0	20,000	20,000	0	30,000	30,000
221016 Systems Recurrent costs	0	50,000	50,000	0	0	0
221017 Membership dues and Subscription fees.	0	130,720	130,720	0	145,720	145,720
221020 Litigation and related expenses	0	100,000	100,000	0	121,000	121,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
222002 Postage and Courier	0	83,179	83,179	0	4,000	4,000
223001 Property Management Expenses	0	106,387	106,387	0	90,031	90,031
223002 Property Rates	0	106,387	106,387	0	0	0
223003 Rent-Produced Assets-to private entities	0	0	0	0	6,204,121	6,204,121
223004 Guard and Security services	0	168,880	168,880	0	332,128	332,128

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
223005 Electricity	0	210,000	210,000	0	190,000	190,000
223006 Water	0	62,678	62,678	0	62,000	62,000
224004 Beddings, Clothing, Footwear and related Services	0	150,000	150,000	0	150,000	150,000
225101 Consultancy Services	0	7,005,398	7,005,398	0	7,000,000	7,000,000
227001 Travel inland	0	498,000	498,000	0	598,000	598,000
227002 Travel abroad	0	0	0	0	560,000	560,000
227003 Carriage, Haulage, Freight and transport hire	0	83,179	83,179	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	509,854	509,854	0	509,853	509,853
228001 Maintenance-Buildings and Structures	0	300,000	300,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	687,184	687,184	0	754,069	754,069
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	56,271	56,271	0	30,000	30,000
228004 Maintenance-Other Fixed Assets	0	50,000	50,000	0	0	0
262101 Contributions to International Organisations-Current	0	140,000	140,000	0	140,000	140,000
o/w Contributions to International Organisations	0	0	0	0	140,000	140,000
o/w Contributions to International Organisations-Current	0	140,000	140,000	0	0	0
263402 Transfer to Other Government Units	0	2,244,020	2,244,020	0	0	0
o/w Transfer of operational Funds to 7 Regional Offices	0	2,184,020	2,184,020	0	0	0
o/w Transfers to CADER	0	60,000	60,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	145,000	145,000	0	195,000	195,000
273104 Pension	0	1,395,876	1,395,876	0	1,538,954	1,538,954
273105 Gratuity	0	211,172	211,172	0	754,650	754,650
281401 Rent	0	6,204,121	6,204,121	0	0	0
352882 Utility Arrears Budgeting	0	655,470	655,470	0	0	0
352899 Other Domestic Arrears Budgeting	0	20,374,772	20,374,772	0	187,170	187,170
<i>Total Cost of Budget Output 000014</i>	3,688,977	45,297,250	48,986,227	1,865,938	23,315,216	25,181,155
<i>Budget Output 000019 ICT Services</i>						
211101 General Staff Salaries	0	0	0	194,000	0	194,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	45,375	45,375
222001 Information and Communication Technology Services.	0	0	0	0	228,000	228,000
225101 Consultancy Services	0	0	0	0	80,000	80,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000019 ICT Services						
227004 Fuel, Lubricants and Oils	0	0	0	0	32,775	32,775
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	163,850	163,850
Total Cost of Budget Output 000019	0	0	0	194,000	550,000	744,000
Budget Output 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	23,071	0	23,071	23,071	0	23,071
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	62,000	62,000
221009 Welfare and Entertainment	0	8,000	8,000	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
227001 Travel inland	0	12,000	12,000	0	18,000	18,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	16,000	16,000
Total Cost of Budget Output 000039	23,071	110,000	133,071	23,071	110,000	133,071
Total Cost for Department 001	3,944,039	47,248,534	51,192,573	2,424,208	26,825,500	29,249,708
Total Excluding Arrears	3,944,039	26,218,293	30,162,332	2,424,208	26,638,330	29,062,538
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	51,192,573	0	51,192,573	29,249,708	0	29,249,708
Total Excluding Arrears	30,162,332	0	30,162,332	29,062,538	0	29,062,538
SubProgramme 03 Policy and Legislation Processes						
Sub-SubProgramme 04 First Parliamentary Counsel						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
Budget Output 460092 Verification of Ordinances and Bye-laws						
211101 General Staff Salaries	337,863	0	337,863	628,680	0	628,680
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	80,000	80,000
221003 Staff Training	0	14,000	14,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	12,000	12,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	22,000	22,000
227001 Travel inland	0	14,450	14,450	0	29,450	29,450

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
Budget Output 460092 Verification of Ordinances and Bye-laws						
227002 Travel abroad	0	0	0	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	53,000	53,000	0	63,000	63,000
Total Cost of Budget Output 460092	337,863	155,450	493,312	628,680	265,450	894,130
Total Cost for Department 001	337,863	155,450	493,312	628,680	265,450	894,130
Total Excluding Arrears	337,863	155,450	493,312	628,680	265,450	894,130
Department 002 Principal Legislation						
Budget Output 460093 Bills, Acts and Regulations						
211101 General Staff Salaries	404,815	0	404,815	760,397	0	760,397
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	72,000	72,000	0	50,000	50,000
221003 Staff Training	0	28,000	28,000	0	26,000	26,000
221008 Information and Communication Technology Supplies.	0	0	0	0	14,000	14,000
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	15,081	15,081	0	15,081	15,081
227001 Travel inland	0	24,000	24,000	0	18,000	18,000
227002 Travel abroad	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	72,000	72,000	0	56,000	56,000
263402 Transfer to Other Government Units	0	1,680,000	1,680,000	0	1,680,000	1,680,000
o/w Transfer for establishment of a Constitutional Review Commission	0	0	0	0	1,680,000	1,680,000
o/w Transfer for establishment of a Constitutional Review Commission	0	1,680,000	1,680,000	0	0	0
Total Cost of Budget Output 460093	404,815	1,891,081	2,295,896	760,397	1,901,081	2,661,478
Total Cost for Department 002	404,815	1,891,081	2,295,896	760,397	1,901,081	2,661,478
Total Excluding Arrears	404,815	1,891,081	2,295,896	760,397	1,901,081	2,661,478
Department 003 Subsidiary Legislation						
Budget Output 460094 Statutory Instruments						
211101 General Staff Salaries	443,258	0	443,258	482,690	0	482,690
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,094	65,094	0	75,094	75,094
221003 Staff Training	0	16,000	16,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,593	15,593
221009 Welfare and Entertainment	0	8,593	8,593	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,264	10,264	0	15,264	15,264

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 03 Policy and Legislation Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Subsidiary Legislation						
<i>Budget Output 460094 Statutory Instruments</i>						
221012 Small Office Equipment	0	0	0	0	2,000	2,000
224011 Research Expenses	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	15,500	15,500	0	15,500	15,500
227002 Travel abroad	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	62,000	62,000
<i>Total Cost of Budget Output 460094</i>	443,258	255,451	698,708	482,690	365,451	848,141
Total Cost for Department 003	443,258	255,451	698,708	482,690	365,451	848,141
Total Excluding Arrears	443,258	255,451	698,708	482,690	365,451	848,141
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	3,487,917	0	3,487,917	4,403,749	0	4,403,749
Total Excluding Arrears	3,487,917	0	3,487,917	4,403,749	0	4,403,749
SubProgramme 04 Access to Justice						
Sub-SubProgramme 01 Administration of Estates/Property of the Deceased						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
<i>Budget Output 460083 Succession and Estates Management</i>						
211101 General Staff Salaries	836,486	0	836,486	733,138	0	733,138
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	40,000	40,000
221001 Advertising and Public Relations	0	45,000	45,000	0	21,000	21,000
221003 Staff Training	0	43,000	43,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	20,231	20,231
221009 Welfare and Entertainment	0	30,000	30,000	0	21,200	21,200
221011 Printing, Stationery, Photocopying and Binding	0	39,514	39,514	0	64,000	64,000
227001 Travel inland	0	213,881	213,881	0	89,720	89,720
227004 Fuel, Lubricants and Oils	0	144,400	144,400	0	89,200	89,200
<i>Total Cost of Budget Output 460083</i>	836,486	555,795	1,392,281	733,138	355,351	1,088,489
<i>Budget Output 460084 Public Trustee and Children Affairs</i>						
211101 General Staff Salaries	333,695	0	333,695	432,722	0	432,722
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,000	26,000	0	36,000	36,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
Budget Output 460084 Public Trustee and Children Affairs						
221003 Staff Training	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,900	15,900
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	14,800	14,800	0	40,000	40,000
227001 Travel inland	0	30,000	30,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	67,200	67,200
Total Cost of Budget Output 460084	333,695	140,800	474,495	432,722	189,100	621,822
Budget Output 460085 Land Matters						
211101 General Staff Salaries	324,130	0	324,130	868,831	0	868,831
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	140,000	140,000
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	0	0	0	10,000	10,000
221006 Commissions and related charges	0	2,000	2,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	14,565	14,565
221009 Welfare and Entertainment	0	20,000	20,000	0	25,200	25,200
221011 Printing, Stationery, Photocopying and Binding	0	22,221	22,221	0	50,000	50,000
221020 Litigation and related expenses	0	0	0	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	21,600	21,600
Total Cost of Budget Output 460085	324,130	88,221	412,351	868,831	270,365	1,139,196
Total Cost for Department 001	1,494,311	784,817	2,279,127	2,034,691	814,816	2,849,507
Total Excluding Arrears	1,494,311	784,817	2,279,127	2,034,691	814,816	2,849,507
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,279,127	0	2,279,127	2,849,507	0	2,849,507
Total Excluding Arrears	2,279,127	0	2,279,127	2,849,507	0	2,849,507
Sub-SubProgramme 02 Civil Litigation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Public Agencies and Institutions						
Budget Output 460086 Legal Representation of Public Agencies						
211101 General Staff Salaries	606,495	0	606,495	887,438	0	887,438

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Public Agencies and Institutions						
<i>Budget Output 460086 Legal Representation of Public Agencies</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	25,000	25,000
221003 Staff Training	0	20,000	20,000	0	20,702	20,702
221006 Commissions and related charges	0	27,152	27,152	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	20,955	20,955	0	30,000	30,000
221012 Small Office Equipment	0	9,285	9,285	0	3,000	3,000
221020 Litigation and related expenses	0	100,000	100,000	0	66,052	66,052
227001 Travel inland	0	60,000	60,000	0	78,647	78,647
227004 Fuel, Lubricants and Oils	0	51,652	51,652	0	105,643	105,643
<i>Total Cost of Budget Output 460086</i>	606,495	389,044	995,539	887,438	399,044	1,286,482
Total Cost for Department 001	606,495	389,044	995,539	887,438	399,044	1,286,482
Total Excluding Arrears	606,495	389,044	995,539	887,438	399,044	1,286,482
Department 002 Line Ministries - Litigation						
<i>Budget Output 460087 Legal Representation of line Ministries</i>						
211101 General Staff Salaries	643,809	0	643,809	1,068,575	0	1,068,575
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	68,151	68,151
221003 Staff Training	0	24,000	24,000	0	20,000	20,000
221006 Commissions and related charges	0	29,264	29,264	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	13,264	13,264
221009 Welfare and Entertainment	0	100,000	100,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	20,000	20,000
221012 Small Office Equipment	0	12,000	12,000	0	1,000	1,000
221020 Litigation and related expenses	0	100,000	100,000	0	160,698	160,698
227001 Travel inland	0	60,000	60,000	0	111,623	111,623
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,528	100,528
<i>Total Cost of Budget Output 460087</i>	643,809	535,264	1,179,073	1,068,575	545,264	1,613,839
Total Cost for Department 002	643,809	535,264	1,179,073	1,068,575	545,264	1,613,839
Total Excluding Arrears	643,809	535,264	1,179,073	1,068,575	545,264	1,613,839

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Local Government						
<i>Budget Output 460088 Legal Representation of Local Governments</i>						
211101 General Staff Salaries	644,056	0	644,056	781,578	0	781,578
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	40,000	40,000
221003 Staff Training	0	18,000	18,000	0	29,497	29,497
221006 Commissions and related charges	0	24,000	24,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	15,497	15,497
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	11,000	11,000	0	6,503	6,503
221020 Litigation and related expenses	0	100,000	100,000	0	96,623	96,623
227001 Travel inland	0	60,000	60,000	0	80,998	80,998
227004 Fuel, Lubricants and Oils	0	65,554	65,554	0	89,437	89,437
<i>Total Cost of Budget Output 460088</i>	644,056	418,554	1,062,610	781,578	428,554	1,210,132
Total Cost for Department 003	644,056	418,554	1,062,610	781,578	428,554	1,210,132
Total Excluding Arrears	644,056	418,554	1,062,610	781,578	428,554	1,210,132
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	3,237,222	0	3,237,222	4,110,454	0	4,110,454
Total Excluding Arrears	3,237,222	0	3,237,222	4,110,454	0	4,110,454
Sub-SubProgramme 03 Legal Advisory and Consultancy Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
<i>Budget Output 460089 Legal and Advisory Services for Central Government</i>						
211101 General Staff Salaries	487,348	0	487,348	1,056,014	0	1,056,014
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,000	28,000	0	56,000	56,000
221003 Staff Training	0	12,000	12,000	0	28,000	28,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	12,000	12,000	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
221012 Small Office Equipment	0	0	0	0	6,000	6,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
<i>Budget Output 460089 Legal and Advisory Services for Central Government</i>						
227001 Travel inland	0	35,897	35,897	0	35,897	35,897
227002 Travel abroad	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	32,414	32,414	0	22,414	22,414
<i>Total Cost of Budget Output 460089</i>	487,348	132,311	619,660	1,056,014	242,311	1,298,325
Total Cost for Department 001	487,348	132,311	619,660	1,056,014	242,311	1,298,325
Total Excluding Arrears	487,348	132,311	619,660	1,056,014	242,311	1,298,325
Department 002 Contracts and Negotiations						
<i>Budget Output 460090 Consultative Services</i>						
211101 General Staff Salaries	567,512	0	567,512	979,922	0	979,922
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	6,000	6,000	0	16,000	16,000
221008 Information and Communication Technology Supplies.	0	0	0	0	9,000	9,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
227001 Travel inland	0	36,752	36,752	0	14,000	14,000
227002 Travel abroad	0	0	0	0	22,752	22,752
227004 Fuel, Lubricants and Oils	0	29,165	29,165	0	20,165	20,165
<i>Total Cost of Budget Output 460090</i>	567,512	133,917	701,429	979,922	143,917	1,123,839
Total Cost for Department 002	567,512	133,917	701,429	979,922	143,917	1,123,839
Total Excluding Arrears	567,512	133,917	701,429	979,922	143,917	1,123,839
Department 003 Legal Advisory Consultative Services						
<i>Budget Output 460091 Legal and Advisory Services for Local Government</i>						
211101 General Staff Salaries	515,974	0	515,974	725,245	0	725,245
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	32,000	0	64,000	64,000
221003 Staff Training	0	8,400	8,400	0	26,800	26,800
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	15,000	15,000
227001 Travel inland	0	64,000	64,000	0	32,000	32,000
227002 Travel abroad	0	0	0	0	32,000	32,000
227004 Fuel, Lubricants and Oils	0	40,282	40,282	0	63,072	63,072

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Advisory Consultative Services						
<i>Total Cost of Budget Output 460091</i>	515,974	154,682	670,656	725,245	282,872	1,008,117
Total Cost for Department 003	515,974	154,682	670,656	725,245	282,872	1,008,117
Total Excluding Arrears	515,974	154,682	670,656	725,245	282,872	1,008,117
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	1,991,745	0	1,991,745	3,430,281	0	3,430,281
Total Excluding Arrears	1,991,745	0	1,991,745	3,430,281	0	3,430,281
Sub-SubProgramme 05 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	0	0	0	3,207,970	0	3,207,970
263402 Transfer to Other Government Units	0	0	0	0	2,394,020	2,394,020
o/w Transfer to Regional Offices	0	0	0	0	2,394,020	2,394,020
Total Cost of Budget Output 000014	0	0	0	3,207,970	2,394,020	5,601,990
Budget Output 460095 Management of Court Awards and Compensations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	550,000	0	600,000	600,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	323,000	323,000	0	290,000	290,000
282104 Compensation to 3rd Parties	0	41,909,518	41,909,518	0	88,389,580	88,389,580
282105 Court Awards	0	9,350,000	9,350,000	0	9,500,000	9,500,000
Total Cost of Budget Output 460095	0	52,132,518	52,132,518	0	98,839,580	98,839,580
Budget Output 460100 Support to Access to Justice Secretariat						
263402 Transfer to Other Government Units	0	31,723,550	31,723,550	0	33,798,550	33,798,550
o/w Transfer to Justice Law and Order Institutions	0	0	0	0	33,798,550	33,798,550
o/w Transfer to Other Government Units	0	31,723,550	31,723,550	0	0	0
Total Cost of Budget Output 460100	0	31,723,550	31,723,550	0	33,798,550	33,798,550
Total Cost for Department 001	0	83,856,068	83,856,068	3,207,970	135,032,150	138,240,120
Total Excluding Arrears	0	83,856,068	83,856,068	3,207,970	135,032,150	138,240,120
Development Budget Estimates						

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1242 JLOS House Project						
Budget Output 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	20,000,000	0	20,000,000	19,000,000	0	19,000,000
Total Cost of Budget Output 000002	20,000,000	0	20,000,000	19,000,000	0	19,000,000
Total Cost for Project 1242	20,000,000	0	20,000,000	19,000,000	0	19,000,000
Total Excluding Arrears	20,000,000	0	20,000,000	19,000,000	0	19,000,000
Project 1647 Retooling of Ministry of Justice and Constitutional Affairs						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	995,000	0	995,000	0	0	0
312235 Furniture and Fittings - Acquisition	145,087	0	145,087	154,000	0	154,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	846,000	0	846,000
Total Cost of Budget Output 000003	1,140,087	0	1,140,087	1,000,000	0	1,000,000
Budget Output 460100 Support to Access to Justice Secretariat						
312212 Light Vehicles - Acquisition	300,000	0	300,000	0	0	0
312229 Other ICT Equipment - Acquisition	300,000	0	300,000	0	0	0
Total Cost of Budget Output 460100	600,000	0	600,000	0	0	0
Total Cost for Project 1647	1,740,087	0	1,740,087	1,000,000	0	1,000,000
Total Excluding Arrears	1,740,087	0	1,740,087	1,000,000	0	1,000,000
Total for Sub-SubProgramme 05	105,596,154	0	105,596,154	158,240,120	0	158,240,120
Total Excluding Arrears	105,596,154	0	105,596,154	158,240,120	0	158,240,120
Sub-SubProgramme 06 Regulation of the Legal Profession						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Council						
Budget Output 460067 Prosecution Services						
211101 General Staff Salaries	240,923	0	240,923	611,402	0	611,402
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,960	102,960	0	108,000	108,000
211107 Boards, Committees and Council Allowances	0	162,100	162,100	0	129,000	129,000
221001 Advertising and Public Relations	0	64,000	64,000	0	5,000	5,000
221003 Staff Training	0	30,000	30,000	0	55,000	55,000
221006 Commissions and related charges	0	2,000	2,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	2,600	2,600
221009 Welfare and Entertainment	0	70,580	70,580	0	43,800	43,800
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	15,000	15,000
221012 Small Office Equipment	0	0	0	0	10,500	10,500

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Council						
Budget Output 460067 Prosecution Services						
221020 Litigation and related expenses	0	0	0	0	1,500	1,500
227001 Travel inland	0	12,000	12,000	0	48,480	48,480
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	12,000	12,000
Total Cost of Budget Output 460067	240,923	477,640	718,563	611,402	430,880	1,042,282
Budget Output 460097 Inspectorate Services						
211101 General Staff Salaries	216,631	0	216,631	138,526	0	138,526
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
211107 Boards, Committees and Council Allowances	0	0	0	0	22,680	22,680
221001 Advertising and Public Relations	0	32,000	32,000	0	72,000	72,000
221003 Staff Training	0	15,000	15,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	25,420	25,420	0	8,100	8,100
227001 Travel inland	0	63,090	63,090	0	51,200	51,200
227004 Fuel, Lubricants and Oils	0	22,750	22,750	0	11,000	11,000
Total Cost of Budget Output 460097	216,631	183,260	399,891	138,526	184,980	323,506
Budget Output 460098 Legal and Paralegal Services						
211101 General Staff Salaries	276,313	0	276,313	291,011	0	291,011
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	27,390	27,390
211107 Boards, Committees and Council Allowances	0	86,400	86,400	0	74,620	74,620
221001 Advertising and Public Relations	0	0	0	0	14,100	14,100
221003 Staff Training	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,800	10,800
221009 Welfare and Entertainment	0	5,457	5,457	0	15,180	15,180
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,932	15,932
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	1,000	1,000
227001 Travel inland	0	48,000	48,000	0	35,100	35,100
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	30,775	30,775
Total Cost of Budget Output 460098	276,313	159,857	436,170	291,011	234,897	525,908
Total Cost for Department 001	733,867	820,757	1,554,624	1,040,939	850,757	1,891,696

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	733,867	820,757	1,554,624	1,040,939	850,757	1,891,696
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 06	1,554,624	0	1,554,624	1,891,696	0	1,891,696
<i>Total Excluding Arrears</i>	1,554,624	0	1,554,624	1,891,696	0	1,891,696
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 05 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
211101 General Staff Salaries	41,970	0	41,970	41,970	0	41,970
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	32,000	32,000
221003 Staff Training	0	30,423	30,423	0	10,820	10,820
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	6,600	6,600	0	15,300	15,300
221011 Printing, Stationery, Photocopying and Binding	0	22,130	22,130	0	7,000	7,000
221012 Small Office Equipment	0	0	0	0	5,100	5,100
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	0	0
227001 Travel inland	0	150,977	150,977	0	150,410	150,410
227004 Fuel, Lubricants and Oils	0	16,400	16,400	0	50,400	50,400
228002 Maintenance-Transport Equipment	0	8,500	8,500	0	0	0
<i>Total Cost of Budget Output 000001</i>	41,970	279,030	321,000	41,970	279,030	321,000
Total Cost for Department 001	41,970	279,030	321,000	41,970	279,030	321,000
<i>Total Excluding Arrears</i>	41,970	279,030	321,000	41,970	279,030	321,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	321,000	0	321,000	321,000	0	321,000
<i>Total Excluding Arrears</i>	321,000	0	321,000	321,000	0	321,000
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
Sub-SubProgramme 04 First Parliamentary Counsel						
<i>Recurrent Budget Estimates</i>						

VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Budget Output 630010 MDA Bills, Acts and Regulations						
221003 Staff Training	0	0	0	0	99,000	99,000
<i>Total Cost of Budget Output 630010</i>	0	0	0	0	99,000	99,000
Total Cost for Department 002	0	0	0	0	99,000	99,000
Total Excluding Arrears	0	0	0	0	99,000	99,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	0	0	0	99,000	0	99,000
Total Excluding Arrears	0	0	0	99,000	0	99,000
SubProgramme 04 Institutional Capacity						
Sub-SubProgramme 04 First Parliamentary Counsel						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
Budget Output 630003 Ordinances and Bye-laws						
224011 Research Expenses	0	0	0	0	1,000	1,000
<i>Total Cost of Budget Output 630003</i>	0	0	0	0	1,000	1,000
Total Cost for Department 001	0	0	0	0	1,000	1,000
Total Excluding Arrears	0	0	0	0	1,000	1,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	0	0	0	1,000	0	1,000
Total Excluding Arrears	0	0	0	1,000	0	1,000
Grand Total Vote 007	169,660,363	0	169,660,363	205,776,515	0	205,776,515
Total Excluding Arrears	148,630,122	0	148,630,122	205,589,345	0	205,589,345

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub SubProgramme 05 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1242 JLOS House Project	20,000,000	0	20,000,000	19,000,000	0	19,000,000
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,740,087	0	1,740,087	1,000,000	0	1,000,000
Total Development for the Department 001	21,740,087	0	21,740,087	20,000,000	0	20,000,000
Total Excluding Arrears	21,740,087	0	21,740,087	20,000,000	0	20,000,000
Grand Total Vote	21,740,087	0	21,740,087	20,000,000	0	20,000,000
Total Excluding Arrears	21,740,087	0	21,740,087	20,000,000	0	20,000,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V7: External Financing for the Vote

N / A