

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme: 03 Sustainable Petroleum Development | | | | | | |
| 03 Legal Advisory and Consultancy Services | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| 04 First Parliamentary Counsel | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Total for Programme | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Programme: 04 Manufacturing | | | | | | |
| 03 Legal Advisory and Consultancy Services | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 04 First Parliamentary Counsel | 0 | 0 | 0 | 130,000 | 0 | 130,000 |
| Total for Programme | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Programme: 08 Sustainable Energy Development | | | | | | |
| 03 Legal Advisory and Consultancy Services | 580,000 | 0 | 580,000 | 250,000 | 0 | 250,000 |
| 04 First Parliamentary Counsel | 600,000 | 0 | 600,000 | 250,000 | 0 | 250,000 |
| Total for Programme | 1,180,000 | 0 | 1,180,000 | 500,000 | 0 | 500,000 |
| Total Excluding Arrears | 1,180,000 | 0 | 1,180,000 | 500,000 | 0 | 500,000 |
| Programme: 16 Governance And Security | | | | | | |
| 01 Administration of Estates/Property of the Deceased | 2,849,507 | 0 | 2,849,507 | 2,949,587 | 0 | 2,949,587 |
| 02 Civil Litigation | 4,110,454 | 0 | 4,110,454 | 4,410,862 | 0 | 4,410,862 |
| 03 Legal Advisory and Consultancy Services | 3,430,281 | 0 | 3,430,281 | 3,983,081 | 0 | 3,983,081 |
| 04 First Parliamentary Counsel | 4,403,749 | 0 | 4,403,749 | 3,023,750 | 0 | 3,023,750 |
| 05 Policy, Planning and Support Services | 187,810,828 | 0 | 187,810,828 | 187,317,939 | 0 | 187,317,939 |
| 06 Regulation of the Legal Profession | 1,891,696 | 0 | 1,891,696 | 2,010,039 | 0 | 2,010,039 |
| Total for Programme | 204,496,515 | 0 | 204,496,515 | 203,695,259 | 0 | 203,695,259 |
| Total Excluding Arrears | 204,309,345 | 0 | 204,309,345 | 203,648,728 | 0 | 203,648,728 |
| Programme: 20 Legislation, Oversight And Representation | | | | | | |
| 04 First Parliamentary Counsel | 100,000 | 0 | 100,000 | 316,632 | 0 | 316,632 |
| Total for Programme | 100,000 | 0 | 100,000 | 316,632 | 0 | 316,632 |
| Total Excluding Arrears | 100,000 | 0 | 100,000 | 316,632 | 0 | 316,632 |
| Grand Total Vote 007 | 205,776,515 | 0 | 205,776,515 | 205,211,890 | 0 | 205,211,890 |

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| | | | | | | |
|-------------------------|-------------|---|-------------|-------------|---|-------------|
| Total Excluding Arrears | 205,589,345 | 0 | 205,589,345 | 205,165,360 | 0 | 205,165,360 |
|-------------------------|-------------|---|-------------|-------------|---|-------------|

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|-------|-------------------------|---------------|---------|
| Programme 03 Sustainable Petroleum Development | | | | | | |
| SubProgramme 01 Upstream | | | | | | |
| Sub SubProgramme 03 Legal Advisory and Consultancy Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Contracts and Negotiations | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 03 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Sub SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Principal Legislation | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Programme 04 Manufacturing | | | | | | |
| SubProgramme 03 Enabling Environment | | | | | | |
| Sub SubProgramme 03 Legal Advisory and Consultancy Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Line Ministries and Public Agencies | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 03 | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| Sub SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Principal Legislation | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| 003 Subsidiary Legislation | 0 | 0 | 0 | 0 | 65,000 | 65,000 |

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| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 04 Manufacturing | | | | | | |
| SubProgramme 03 Enabling Environment | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 0 | 0 | 0 | 130,000 | 130,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 0 | 0 | 0 | 130,000 | 130,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 02 Transmission and Distribution | | | | | | |
| Sub SubProgramme 03 Legal Advisory and Consultancy Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Contracts and Negotiations | 0 | 580,000 | 580,000 | 0 | 250,000 | 250,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 580,000 | 580,000 | 0 | 250,000 | 250,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 03 | 0 | 580,000 | 580,000 | 0 | 250,000 | 250,000 |
| Sub SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Principal Legislation | 0 | 600,000 | 600,000 | 0 | 250,000 | 250,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 600,000 | 600,000 | 0 | 250,000 | 250,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 600,000 | 600,000 | 0 | 250,000 | 250,000 |
| Total Excluding Arrears | 0 | 1,180,000 | 1,180,000 | 0 | 500,000 | 500,000 |
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| Sub SubProgramme 05 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | 2,424,208 | 26,825,500 | 29,249,708 | 2,170,968 | 24,125,567 | 26,296,536 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 2,424,208 | 26,825,500 | 29,249,708 | 2,170,968 | 24,125,567 | 26,296,536 |

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 05 | 2,424,208 | 26,825,500 | 29,249,708 | 2,170,968 | 24,125,567 | 26,296,536 |
| SubProgramme 03 Policy and Legislation Processes | | | | | | |
| Sub SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Local Government Legislation | 628,680 | 265,450 | 894,130 | 628,000 | 445,450 | 1,073,450 |
| 002 Principal Legislation | 760,397 | 1,901,081 | 2,661,478 | 761,078 | 321,081 | 1,082,159 |
| 003 Subsidiary Legislation | 482,690 | 365,451 | 848,141 | 482,690 | 385,451 | 868,141 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 1,871,767 | 2,531,982 | 4,403,749 | 1,871,768 | 1,151,982 | 3,023,750 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 1,871,767 | 2,531,982 | 4,403,749 | 1,871,768 | 1,151,982 | 3,023,750 |
| SubProgramme 04 Access to Justice | | | | | | |
| Sub SubProgramme 01 Administration of Estates/Property of the Deceased | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Administrator General | 2,034,691 | 814,816 | 2,849,507 | 2,034,691 | 914,896 | 2,949,587 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 2,034,691 | 814,816 | 2,849,507 | 2,034,691 | 914,896 | 2,949,587 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 01 | 2,034,691 | 814,816 | 2,849,507 | 2,034,691 | 914,896 | 2,949,587 |
| Sub SubProgramme 02 Civil Litigation | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Public Agencies and Institutions | 887,438 | 399,044 | 1,286,482 | 887,438 | 499,044 | 1,386,482 |
| 002 Line Ministries - Litigation | 1,068,575 | 545,264 | 1,613,839 | 1,068,575 | 645,264 | 1,713,839 |
| 003 Local Government | 781,578 | 428,554 | 1,210,132 | 781,986 | 528,554 | 1,310,540 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 2,737,592 | 1,372,862 | 4,110,454 | 2,738,000 | 1,672,862 | 4,410,862 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 02 | 2,737,592 | 1,372,862 | 4,110,454 | 2,738,000 | 1,672,862 | 4,410,862 |
| Sub SubProgramme 03 Legal Advisory and Consultancy Services | | | | | | |

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Line Ministries and Public Agencies | 1,056,014 | 242,311 | 1,298,325 | 1,085,614 | 342,311 | 1,427,925 |
| 002 Contracts and Negotiations | 979,922 | 143,917 | 1,123,839 | 1,167,122 | 243,917 | 1,411,039 |
| 003 Legal Advisory Consultative Services | 725,245 | 282,872 | 1,008,117 | 761,245 | 382,872 | 1,144,117 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 2,761,181 | 669,100 | 3,430,281 | 3,013,981 | 969,100 | 3,983,081 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 03 | 2,761,181 | 669,100 | 3,430,281 | 3,013,981 | 969,100 | 3,983,081 |
| Sub SubProgramme 05 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | 3,207,970 | 135,032,150 | 138,240,120 | 3,208,000 | 137,451,557 | 140,659,557 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 3,207,970 | 135,032,150 | 138,240,120 | 3,208,000 | 137,451,557 | 140,659,557 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1242 JLOS House Project | 19,000,000 | 0 | 19,000,000 | 19,500,000 | 0 | 19,500,000 |
| 1647 Retooling of Ministry of Justice and Constitutional Affairs | 1,000,000 | 0 | 1,000,000 | 500,000 | 0 | 500,000 |
| Total Development Budget Estimates for Sub-SubProgramme | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 |
| Total for Sub Sub Programme 05 | 23,207,970 | 135,032,150 | 158,240,120 | 23,208,000 | 137,451,557 | 160,659,557 |
| Sub SubProgramme 06 Regulation of the Legal Profession | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Law Council | 1,040,939 | 850,757 | 1,891,696 | 1,040,939 | 969,100 | 2,010,039 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 1,040,939 | 850,757 | 1,891,696 | 1,040,939 | 969,100 | 2,010,039 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 06 | 1,040,939 | 850,757 | 1,891,696 | 1,040,939 | 969,100 | 2,010,039 |
| SubProgramme 05 Anti-Corruption and Accountability | | | | | | |
| Sub SubProgramme 05 Policy, Planning and Support Services | | | | | | |

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| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 05 Anti-Corruption and Accountability | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | 41,970 | 279,030 | 321,000 | 41,970 | 319,877 | 361,847 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 41,970 | 279,030 | 321,000 | 41,970 | 319,877 | 361,847 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 05 | 41,970 | 279,030 | 321,000 | 41,970 | 319,877 | 361,847 |
| Total Excluding Arrears | 36,120,318 | 168,189,027 | 204,309,345 | 36,120,318 | 167,528,411 | 203,648,728 |
| Programme 20 Legislation, Oversight And Representation | | | | | | |
| SubProgramme 01 Legislation | | | | | | |
| Sub SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Principal Legislation | 0 | 99,000 | 99,000 | 0 | 230,000 | 230,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 99,000 | 99,000 | 0 | 230,000 | 230,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 99,000 | 99,000 | 0 | 230,000 | 230,000 |
| SubProgramme 04 Institutional Capacity | | | | | | |
| Sub SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Local Government Legislation | 0 | 1,000 | 1,000 | 0 | 86,632 | 86,632 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 1,000 | 1,000 | 0 | 86,632 | 86,632 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Sub Sub Programme 04 | 0 | 1,000 | 1,000 | 0 | 86,632 | 86,632 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 316,632 | 316,632 |
| Grand Total Vote 007 | 36,120,318 | 169,656,197 | 205,776,515 | 36,120,318 | 169,091,573 | 205,211,890 |
| Total Excluding Arrears | 36,120,318 | 169,469,027 | 205,589,345 | 36,120,318 | 169,045,042 | 205,165,360 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| Sub SubProgramme 05 Policy, Planning and Support Services | | | | | | |
| Department 001 Finance and Administration | | | | | | |
| 1242 JLOS House Project | 19,000,000 | 0 | 19,000,000 | 19,500,000 | 0 | 19,500,000 |
| 1647 Retooling of Ministry of Justice and Constitutional Affairs | 1,000,000 | 0 | 1,000,000 | 500,000 | 0 | 500,000 |
| Total for the Department 001 | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 |
| Total Excluding Arrears | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 |
| Grand Total Vote | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 |
| Total Excluding Arrears | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 20,532,266 | 0 | 20,532,266 | 21,501,861 | 0 | 21,501,861 |
| 212 Social Contributions | 74,124 | 0 | 74,124 | 140,000 | 0 | 140,000 |
| 221 General Use of goods and services | 5,500,517 | 0 | 5,500,517 | 7,072,403 | 0 | 7,072,403 |
| 222 Communications | 292,000 | 0 | 292,000 | 318,720 | 0 | 318,720 |
| 223 Utility and Property Expenses | 6,878,280 | 0 | 6,878,280 | 3,812,544 | 0 | 3,812,544 |
| 224 Supplies and Services | 509,640 | 0 | 509,640 | 349,468 | 0 | 349,468 |
| 225 Professional Services | 7,080,000 | 0 | 7,080,000 | 7,000,000 | 0 | 7,000,000 |
| 227 Travel and Transport | 5,083,845 | 0 | 5,083,845 | 6,164,900 | 0 | 6,164,900 |
| 228 Maintenance | 1,247,919 | 0 | 1,247,919 | 948,920 | 0 | 948,920 |
| 262 Grants To International Organisations - CURRENT | 140,000 | 0 | 140,000 | 140,000 | 0 | 140,000 |
| 263 To other general government units. | 37,872,570 | 0 | 37,872,570 | 39,292,570 | 0 | 39,292,570 |
| 273 Employment-related social benefits | 2,488,604 | 0 | 2,488,604 | 1,827,987 | 0 | 1,827,987 |
| 282 Current transfers not elsewhere classified | 97,889,580 | 0 | 97,889,580 | 97,025,987 | 0 | 97,025,987 |
| 312 Acquisition of Produced Assets | 20,000,000 | 0 | 20,000,000 | 19,570,000 | 0 | 19,570,000 |
| 352 Financial Assets | 187,170 | 0 | 187,170 | 46,530 | 0 | 46,530 |
| Grand Total Vote 007 | 205,776,515 | 0 | 205,776,515 | 205,211,890 | 0 | 205,211,890 |
| Total Excluding Arrears | 205,589,345 | 0 | 205,589,345 | 205,165,360 | 0 | 205,165,360 |

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Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Items | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211101 General Staff Salaries | 15,921,097 | 0 | 15,921,097 | 15,921,097 | 0 | 15,921,097 |
| 211102 Contract Staff Salaries | 199,220 | 0 | 199,220 | 199,220 | 0 | 199,220 |
| 211104 Employee Gratuity | 49,805 | 0 | 49,805 | 49,805 | 0 | 49,805 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 4,045,843 | 0 | 4,045,843 | 4,899,438 | 0 | 4,899,438 |
| 211107 Boards, Committees and Council Allowances | 316,300 | 0 | 316,300 | 432,300 | 0 | 432,300 |
| 212102 Medical expenses (Employees) | 74,124 | 0 | 74,124 | 140,000 | 0 | 140,000 |
| 221001 Advertising and Public Relations | 193,100 | 0 | 193,100 | 218,100 | 0 | 218,100 |
| 221002 Workshops, Meetings and Seminars | 429,807 | 0 | 429,807 | 756,459 | 0 | 756,459 |
| 221003 Staff Training | 896,818 | 0 | 896,818 | 1,110,830 | 0 | 1,110,830 |
| 221006 Commissions and related charges | 0 | 0 | 0 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 188,000 | 0 | 188,000 | 218,000 | 0 | 218,000 |
| 221008 Information and Communication Technology Supplies. | 486,450 | 0 | 486,450 | 1,175,993 | 0 | 1,175,993 |
| 221009 Welfare and Entertainment | 1,426,514 | 0 | 1,426,514 | 1,510,911 | 0 | 1,510,911 |
| 221011 Printing, Stationery, Photocopying and Binding | 1,136,130 | 0 | 1,136,130 | 1,212,955 | 0 | 1,212,955 |
| 221012 Small Office Equipment | 99,103 | 0 | 99,103 | 121,581 | 0 | 121,581 |
| 221016 Systems Recurrent costs | 48,000 | 0 | 48,000 | 78,000 | 0 | 78,000 |
| 221017 Membership dues and Subscription fees. | 145,720 | 0 | 145,720 | 150,720 | 0 | 150,720 |
| 221020 Litigation and related expenses | 450,873 | 0 | 450,873 | 518,854 | 0 | 518,854 |
| 222001 Information and Communication Technology Services. | 288,000 | 0 | 288,000 | 318,720 | 0 | 318,720 |
| 222002 Postage and Courier | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 223001 Property Management Expenses | 90,031 | 0 | 90,031 | 120,031 | 0 | 120,031 |
| 223003 Rent-Produced Assets-to private entities | 6,204,121 | 0 | 6,204,121 | 3,178,385 | 0 | 3,178,385 |
| 223004 Guard and Security services | 332,128 | 0 | 332,128 | 362,128 | 0 | 362,128 |
| 223005 Electricity | 190,000 | 0 | 190,000 | 90,000 | 0 | 90,000 |
| 223006 Water | 62,000 | 0 | 62,000 | 62,000 | 0 | 62,000 |

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| Thousand Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Items | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 224001 Medical Supplies and Services | 65,000 | 0 | 65,000 | 40,000 | 0 | 40,000 |
| 224004 Beddings, Clothing, Footwear and related Services | 151,000 | 0 | 151,000 | 56,000 | 0 | 56,000 |
| 224010 Protective Gear | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| 224011 Research Expenses | 293,640 | 0 | 293,640 | 223,468 | 0 | 223,468 |
| 225101 Consultancy Services | 7,080,000 | 0 | 7,080,000 | 7,000,000 | 0 | 7,000,000 |
| 227001 Travel inland | 1,698,724 | 0 | 1,698,724 | 1,957,066 | 0 | 1,957,066 |
| 227002 Travel abroad | 1,266,759 | 0 | 1,266,759 | 1,667,837 | 0 | 1,667,837 |
| 227003 Carriage, Haulage, Freight and transport hire | 50,000 | 0 | 50,000 | 40,000 | 0 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 2,068,363 | 0 | 2,068,363 | 2,499,997 | 0 | 2,499,997 |
| 228001 Maintenance-Buildings and Structures | 170,000 | 0 | 170,000 | 330,000 | 0 | 330,000 |
| 228002 Maintenance-Transport Equipment | 754,069 | 0 | 754,069 | 505,000 | 0 | 505,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 193,850 | 0 | 193,850 | 113,920 | 0 | 113,920 |
| 228004 Maintenance-Other Fixed Assets | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 262101 Contributions to International Organisations-Current | 140,000 | 0 | 140,000 | 140,000 | 0 | 140,000 |
| 263402 Transfer to Other Government Units | 37,872,570 | 0 | 37,872,570 | 39,292,570 | 0 | 39,292,570 |
| 273102 Incapacity, death benefits and funeral expenses | 195,000 | 0 | 195,000 | 195,000 | 0 | 195,000 |
| 273104 Pension | 1,538,954 | 0 | 1,538,954 | 1,617,153 | 0 | 1,617,153 |
| 273105 Gratuity | 754,650 | 0 | 754,650 | 15,834 | 0 | 15,834 |
| 282104 Compensation to 3rd Parties | 88,389,580 | 0 | 88,389,580 | 87,525,987 | 0 | 87,525,987 |
| 282105 Court Awards | 9,500,000 | 0 | 9,500,000 | 9,500,000 | 0 | 9,500,000 |
| 312121 Non-Residential Buildings - Acquisition | 19,000,000 | 0 | 19,000,000 | 19,500,000 | 0 | 19,500,000 |
| 312232 Electrical machinery - Acquisition | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 312235 Furniture and Fittings - Acquisition | 154,000 | 0 | 154,000 | 0 | 0 | 0 |
| 312299 Other Machinery and Equipment- Acquisition | 846,000 | 0 | 846,000 | 0 | 0 | 0 |
| 352899 Other Domestic Arrears Budgeting | 187,170 | 0 | 187,170 | 46,530 | 0 | 46,530 |
| Grand Total Vote 007 | 205,776,515 | 0 | 205,776,515 | 205,211,890 | 0 | 205,211,890 |
| Total Excluding Arrears | 205,589,345 | 0 | 205,589,345 | 205,165,360 | 0 | 205,165,360 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------|-------------------------|---------------|---------|
| Programme 03 Sustainable Petroleum Development | | | | | | |
| SubProgramme 01 Upstream | | | | | | |
| Sub-SubProgramme 03 Legal Advisory and Consultancy Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Contracts and Negotiations | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 39,508 | 39,508 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 196,992 | 196,992 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 13,500 | 13,500 |
| Total Cost of Budget Output 000039 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 03 | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Sub-SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 105,422 | 105,422 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 10,950 | 10,950 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 19,500 | 19,500 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------|-------------------------|---------------|---------|
| Programme 03 Sustainable Petroleum Development | | | | | | |
| SubProgramme 01 Upstream | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 37,128 | 37,128 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| Total Cost of Budget Output 000039 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Programme 04 Manufacturing | | | | | | |
| SubProgramme 03 Enabling Environment | | | | | | |
| Sub-SubProgramme 03 Legal Advisory and Consultancy Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Line Ministries and Public Agencies | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 16,200 | 16,200 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 37,696 | 37,696 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 16,104 | 16,104 |
| Total Cost of Budget Output 000039 | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 03 | 0 | 0 | 0 | 70,000 | 0 | 70,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------|-------------------------|---------------|---------|
| Programme 04 Manufacturing | | | | | | |
| SubProgramme 03 Enabling Environment | | | | | | |
| Total Excluding Arrears | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| Sub-SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 32,800 | 32,800 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| Total Cost of Budget Output 000039 | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| Department 003 Subsidiary Legislation | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 32,800 | 32,800 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| Total Cost of Budget Output 000039 | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| Total Cost for Department 003 | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 0 | 0 | 0 | 130,000 | 0 | 130,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 130,000 | 0 | 130,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|---------|-------------------------|---------------|---------|
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 02 Transmission and Distribution | | | | | | |
| Sub-SubProgramme 03 Legal Advisory and Consultancy Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Contracts and Negotiations | | | | | | |
| Budget Output 000041 Consultancy Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 153,000 | 153,000 | 0 | 127,350 | 127,350 |
| 221003 Staff Training | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 71,020 | 71,020 | 0 | 35,934 | 35,934 |
| 227002 Travel abroad | 0 | 235,980 | 235,980 | 0 | 41,724 | 41,724 |
| 227004 Fuel, Lubricants and Oils | 0 | 20,000 | 20,000 | 0 | 44,992 | 44,992 |
| Total Cost of Budget Output 000041 | 0 | 580,000 | 580,000 | 0 | 250,000 | 250,000 |
| Total Cost for Department 002 | 0 | 580,000 | 580,000 | 0 | 250,000 | 250,000 |
| Total Excluding Arrears | 0 | 580,000 | 580,000 | 0 | 250,000 | 250,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 03 | 580,000 | 0 | 580,000 | 250,000 | 0 | 250,000 |
| Total Excluding Arrears | 580,000 | 0 | 580,000 | 250,000 | 0 | 250,000 |
| Sub-SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 114,373 | 114,373 | 0 | 71,400 | 71,400 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 39,000 | 39,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 36,000 | 36,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 57,600 | 57,600 | 0 | 42,000 | 42,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|---------|-------------------------|---------------|---------|
| Programme 08 Sustainable Energy Development | | | | | | |
| SubProgramme 02 Transmission and Distribution | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 22,000 | 22,000 | 0 | 7,350 | 7,350 |
| 227002 Travel abroad | 0 | 270,027 | 270,027 | 0 | 74,256 | 74,256 |
| 227004 Fuel, Lubricants and Oils | 0 | 100,000 | 100,000 | 0 | 15,994 | 15,994 |
| Total Cost of Budget Output 000039 | 0 | 600,000 | 600,000 | 0 | 250,000 | 250,000 |
| Total Cost for Department 002 | 0 | 600,000 | 600,000 | 0 | 250,000 | 250,000 |
| Total Excluding Arrears | 0 | 600,000 | 600,000 | 0 | 250,000 | 250,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 600,000 | 0 | 600,000 | 250,000 | 0 | 250,000 |
| Total Excluding Arrears | 600,000 | 0 | 600,000 | 250,000 | 0 | 250,000 |
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| Sub-SubProgramme 05 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000004 Finance and Accounting | | | | | | |
| 211101 General Staff Salaries | 109,207 | 0 | 109,207 | 109,000 | 0 | 109,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 100,000 | 100,000 | 0 | 196,960 | 196,960 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 30,000 | 30,000 | 0 | 10,000 | 10,000 |
| 221009 Welfare and Entertainment | 0 | 600,000 | 600,000 | 0 | 581,800 | 581,800 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | 40,000 | 0 | 32,040 | 32,040 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000004 Finance and Accounting | | | | | | |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 221016 Systems Recurrent costs | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 227001 Travel inland | 0 | 75,000 | 75,000 | 0 | 119,000 | 119,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 80,000 | 80,000 | 0 | 110,000 | 110,000 |
| Total Cost of Budget Output 000004 | 109,207 | 925,000 | 1,034,207 | 109,000 | 1,164,800 | 1,273,800 |
| Budget Output 000005 Human Resource Management | | | | | | |
| 211101 General Staff Salaries | 55,987 | 0 | 55,987 | 55,987 | 0 | 55,987 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 31,520 | 31,520 | 0 | 0 | 0 |
| 211107 Boards, Committees and Council Allowances | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 95,339 | 95,339 | 0 | 120,859 | 120,859 |
| 221003 Staff Training | 0 | 72,000 | 72,000 | 0 | 100,000 | 100,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 102,000 | 102,000 | 0 | 130,000 | 130,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 23,228 | 23,228 | 0 | 0 | 0 |
| 221012 Small Office Equipment | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 0 | 48,000 | 48,000 | 0 | 48,000 | 48,000 |
| 224001 Medical Supplies and Services | 0 | 65,000 | 65,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 69,172 | 69,172 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 111,800 | 111,800 | 0 | 160,000 | 160,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 30,800 | 30,800 | 0 | 58,000 | 58,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| Total Cost of Budget Output 000005 | 55,987 | 711,859 | 767,846 | 55,987 | 646,859 | 702,846 |
| Budget Output 000006 Planning and Budgeting services | | | | | | |
| 211101 General Staff Salaries | 104,607 | 0 | 104,607 | 104,607 | 0 | 104,607 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------|---------|-------------------------|---------|---------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000006 Planning and Budgeting services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 140,000 | 140,000 | 0 | 145,000 | 145,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 141,468 | 141,468 | 0 | 126,468 | 126,468 |
| 221003 Staff Training | 0 | 40,000 | 40,000 | 0 | 30,000 | 30,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 63,000 | 63,000 | 0 | 43,000 | 43,000 |
| 221009 Welfare and Entertainment | 0 | 12,000 | 12,000 | 0 | 12,000 | 12,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 103,825 | 103,825 | 0 | 93,825 | 93,825 |
| 221012 Small Office Equipment | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 |
| 224011 Research Expenses | 0 | 143,468 | 143,468 | 0 | 143,468 | 143,468 |
| 227001 Travel inland | 0 | 74,900 | 74,900 | 0 | 94,900 | 94,900 |
| 227004 Fuel, Lubricants and Oils | 0 | 59,500 | 59,500 | 0 | 99,500 | 99,500 |
| Total Cost of Budget Output 000006 | 104,607 | 788,161 | 892,768 | 104,607 | 798,161 | 902,768 |
| Budget Output 000007 Procurement and Disposal Services | | | | | | |
| 211101 General Staff Salaries | 32,944 | 0 | 32,944 | 32,944 | 0 | 32,944 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 22,000 | 22,000 | 0 | 83,000 | 83,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 221009 Welfare and Entertainment | 0 | 13,000 | 13,000 | 0 | 29,000 | 29,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,000 | 15,000 | 0 | 10,000 | 10,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 40,000 | 40,000 | 0 | 38,000 | 38,000 |
| Total Cost of Budget Output 000007 | 32,944 | 150,000 | 182,944 | 32,944 | 250,000 | 282,944 |
| Budget Output 000008 Records Management | | | | | | |
| 211101 General Staff Salaries | 38,453 | 0 | 38,453 | 38,453 | 0 | 38,453 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------|-----------|-------------------------|---------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000008 Records Management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 50,350 | 50,350 | 0 | 100,664 | 100,664 |
| 221003 Staff Training | 0 | 7,000 | 7,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221009 Welfare and Entertainment | 0 | 2,214 | 2,214 | 0 | 17,600 | 17,600 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 700 | 700 | 0 | 8,000 | 8,000 |
| 221012 Small Office Equipment | 0 | 20,000 | 20,000 | 0 | 28,000 | 28,000 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 227001 Travel inland | 0 | 30,000 | 30,000 | 0 | 40,000 | 40,000 |
| 227002 Travel abroad | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 25,000 | 25,000 | 0 | 70,000 | 70,000 |
| 228004 Maintenance-Other Fixed Assets | 0 | 130,000 | 130,000 | 0 | 0 | 0 |
| Total Cost of Budget Output 000008 | 38,453 | 275,264 | 313,717 | 38,453 | 275,264 | 313,717 |
| Budget Output 000013 HIV/AIDS Mainstreaming | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 224001 Medical Supplies and Services | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| Total Cost of Budget Output 000013 | 0 | 0 | 0 | 0 | 115,000 | 115,000 |
| Budget Output 000014 Administrative and Support Services | | | | | | |
| 211101 General Staff Salaries | 1,666,718 | 0 | 1,666,718 | 1,413,686 | 0 | 1,413,686 |
| 211102 Contract Staff Salaries | 199,220 | 0 | 199,220 | 199,220 | 0 | 199,220 |
| 211104 Employee Gratuity | 0 | 49,805 | 49,805 | 0 | 49,805 | 49,805 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000014 Administrative and Support Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,855,591 | 1,855,591 | 0 | 1,855,591 | 1,855,591 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 212102 Medical expenses (Employees) | 0 | 74,124 | 74,124 | 0 | 140,000 | 140,000 |
| 221001 Advertising and Public Relations | 0 | 57,000 | 57,000 | 0 | 87,000 | 87,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 193,000 | 193,000 | 0 | 100,000 | 100,000 |
| 221003 Staff Training | 0 | 241,000 | 241,000 | 0 | 181,000 | 181,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 188,000 | 188,000 | 0 | 188,000 | 188,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 110,000 | 110,000 | 0 | 110,000 | 110,000 |
| 221009 Welfare and Entertainment | 0 | 150,000 | 150,000 | 0 | 150,000 | 150,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 540,000 | 540,000 | 0 | 440,000 | 440,000 |
| 221012 Small Office Equipment | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221017 Membership dues and Subscription fees. | 0 | 145,720 | 145,720 | 0 | 145,720 | 145,720 |
| 221020 Litigation and related expenses | 0 | 121,000 | 121,000 | 0 | 121,000 | 121,000 |
| 222001 Information and Communication Technology Services. | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 222002 Postage and Courier | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 223001 Property Management Expenses | 0 | 90,031 | 90,031 | 0 | 90,031 | 90,031 |
| 223003 Rent-Produced Assets-to private entities | 0 | 6,204,121 | 6,204,121 | 0 | 3,178,385 | 3,178,385 |
| 223004 Guard and Security services | 0 | 332,128 | 332,128 | 0 | 362,128 | 362,128 |
| 223005 Electricity | 0 | 190,000 | 190,000 | 0 | 90,000 | 90,000 |
| 223006 Water | 0 | 62,000 | 62,000 | 0 | 62,000 | 62,000 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 150,000 | 150,000 | 0 | 50,000 | 50,000 |
| 224010 Protective Gear | 0 | 0 | 0 | 0 | 30,000 | 30,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|------------|------------|-------------------------|------------|------------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000014 Administrative and Support Services | | | | | | |
| 225101 Consultancy Services | 0 | 7,000,000 | 7,000,000 | 0 | 7,000,000 | 7,000,000 |
| 227001 Travel inland | 0 | 598,000 | 598,000 | 0 | 642,000 | 642,000 |
| 227002 Travel abroad | 0 | 560,000 | 560,000 | 0 | 932,751 | 932,751 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 50,000 | 50,000 | 0 | 40,000 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 509,853 | 509,853 | 0 | 559,853 | 559,853 |
| 228001 Maintenance-Buildings and Structures | 0 | 150,000 | 150,000 | 0 | 300,000 | 300,000 |
| 228002 Maintenance-Transport Equipment | 0 | 754,069 | 754,069 | 0 | 505,000 | 505,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 262101 Contributions to International Organisations-Current | 0 | 140,000 | 140,000 | 0 | 140,000 | 140,000 |
| o/w Contributions to International Organisations | 0 | 140,000 | 140,000 | 0 | 0 | 0 |
| o/w Contributions to International Organizations-Current | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| 273102 Incapacity, death benefits and funeral expenses | 0 | 195,000 | 195,000 | 0 | 195,000 | 195,000 |
| 273104 Pension | 0 | 1,538,954 | 1,538,954 | 0 | 1,617,153 | 1,617,153 |
| 273105 Gratuity | 0 | 754,650 | 754,650 | 0 | 15,834 | 15,834 |
| 352899 Other Domestic Arrears Budgeting | 0 | 187,170 | 187,170 | 0 | 46,530 | 46,530 |
| Total Cost of Budget Output 000014 | 1,865,938 | 23,315,216 | 25,181,155 | 1,612,906 | 19,604,782 | 21,217,689 |
| Budget Output 000019 ICT Services | | | | | | |
| 211101 General Staff Salaries | 194,000 | 0 | 194,000 | 194,000 | 0 | 194,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 45,375 | 45,375 | 0 | 0 | 0 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 88,260 | 88,260 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 42,200 | 42,200 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------|---------|-------------------------|---------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000019 ICT Services | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 366,000 | 366,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 222001 Information and Communication Technology Services. | 0 | 228,000 | 228,000 | 0 | 258,720 | 258,720 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 225101 Consultancy Services | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 45,900 | 45,900 |
| 227004 Fuel, Lubricants and Oils | 0 | 32,775 | 32,775 | 0 | 32,000 | 32,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 163,850 | 163,850 | 0 | 83,920 | 83,920 |
| Total Cost of Budget Output 000019 | 194,000 | 550,000 | 744,000 | 194,000 | 950,000 | 1,144,000 |
| Budget Output 000039 Policies, Regulations and Standards | | | | | | |
| 211101 General Staff Salaries | 23,071 | 0 | 23,071 | 23,071 | 0 | 23,071 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 62,000 | 62,000 | 0 | 94,000 | 94,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221009 Welfare and Entertainment | 0 | 14,000 | 14,000 | 0 | 14,000 | 14,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 227001 Travel inland | 0 | 18,000 | 18,000 | 0 | 61,701 | 61,701 |
| 227004 Fuel, Lubricants and Oils | 0 | 16,000 | 16,000 | 0 | 64,000 | 64,000 |
| Total Cost of Budget Output 000039 | 23,071 | 110,000 | 133,071 | 23,071 | 270,701 | 293,772 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 01 Institutional Coordination | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000089 Climate Change Mitigation | | | | | | |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Total Cost of Budget Output 000089 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Total Cost for Department 001 | 2,424,208 | 26,825,500 | 29,249,708 | 2,170,968 | 24,125,567 | 26,296,536 |
| Total Excluding Arrears | 2,424,208 | 26,638,330 | 29,062,538 | 2,170,968 | 24,079,037 | 26,250,005 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 05 | 29,249,708 | 0 | 29,249,708 | 26,296,536 | 0 | 26,296,536 |
| Total Excluding Arrears | 29,062,538 | 0 | 29,062,538 | 26,250,005 | 0 | 26,250,005 |
| SubProgramme 03 Policy and Legislation Processes | | | | | | |
| Sub-SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Local Government Legislation | | | | | | |
| Budget Output 460092 Verification of Ordinances and Bye-laws | | | | | | |
| 211101 General Staff Salaries | 628,680 | 0 | 628,680 | 628,000 | 0 | 628,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | 80,000 | 0 | 100,000 | 100,000 |
| 221003 Staff Training | 0 | 25,000 | 25,000 | 0 | 35,000 | 35,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 15,000 | 15,000 | 0 | 25,000 | 25,000 |
| 221009 Welfare and Entertainment | 0 | 15,000 | 15,000 | 0 | 25,000 | 25,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 22,000 | 22,000 | 0 | 32,000 | 32,000 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| 227001 Travel inland | 0 | 29,450 | 29,450 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 16,000 | 16,000 | 0 | 75,450 | 75,450 |
| 227004 Fuel, Lubricants and Oils | 0 | 63,000 | 63,000 | 0 | 73,000 | 73,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|-----------|-----------|-------------------------|---------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 03 Policy and Legislation Processes | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Local Government Legislation | | | | | | |
| Total Cost of Budget Output 460092 | 628,680 | 265,450 | 894,130 | 628,000 | 445,450 | 1,073,450 |
| Total Cost for Department 001 | 628,680 | 265,450 | 894,130 | 628,000 | 445,450 | 1,073,450 |
| Total Excluding Arrears | 628,680 | 265,450 | 894,130 | 628,000 | 445,450 | 1,073,450 |
| Department 002 Principal Legislation | | | | | | |
| Budget Output 460093 Bills, Acts and Regulations | | | | | | |
| 211101 General Staff Salaries | 760,397 | 0 | 760,397 | 761,078 | 0 | 761,078 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| 221003 Staff Training | 0 | 26,000 | 26,000 | 0 | 56,000 | 56,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 14,000 | 14,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 12,000 | 12,000 | 0 | 12,000 | 12,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,081 | 15,081 | 0 | 49,081 | 49,081 |
| 227001 Travel inland | 0 | 18,000 | 18,000 | 0 | 8,000 | 8,000 |
| 227002 Travel abroad | 0 | 30,000 | 30,000 | 0 | 80,000 | 80,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 56,000 | 56,000 | 0 | 66,000 | 66,000 |
| 263402 Transfer to Other Government Units | 0 | 1,680,000 | 1,680,000 | 0 | 0 | 0 |
| o/w Transfer for establishment of a Constitutional Review Commission | 0 | 1,680,000 | 1,680,000 | 0 | 0 | 0 |
| Total Cost of Budget Output 460093 | 760,397 | 1,901,081 | 2,661,478 | 761,078 | 321,081 | 1,082,159 |
| Total Cost for Department 002 | 760,397 | 1,901,081 | 2,661,478 | 761,078 | 321,081 | 1,082,159 |
| Total Excluding Arrears | 760,397 | 1,901,081 | 2,661,478 | 761,078 | 321,081 | 1,082,159 |
| Department 003 Subsidiary Legislation | | | | | | |
| Budget Output 460094 Statutory Instruments | | | | | | |
| 211101 General Staff Salaries | 482,690 | 0 | 482,690 | 482,690 | 0 | 482,690 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 75,094 | 75,094 | 0 | 83,594 | 83,594 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 03 Policy and Legislation Processes | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 003 Subsidiary Legislation | | | | | | |
| Budget Output 460094 Statutory Instruments | | | | | | |
| 221003 Staff Training | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 15,593 | 15,593 | 0 | 15,593 | 15,593 |
| 221009 Welfare and Entertainment | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,264 | 15,264 | 0 | 15,264 | 15,264 |
| 221012 Small Office Equipment | 0 | 2,000 | 2,000 | 0 | 4,000 | 4,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 224011 Research Expenses | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 15,500 | 15,500 | 0 | 10,000 | 10,000 |
| 227002 Travel abroad | 0 | 50,000 | 50,000 | 0 | 80,000 | 80,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 62,000 | 62,000 | 0 | 92,000 | 92,000 |
| Total Cost of Budget Output 460094 | 482,690 | 365,451 | 848,141 | 482,690 | 385,451 | 868,141 |
| Total Cost for Department 003 | 482,690 | 365,451 | 848,141 | 482,690 | 385,451 | 868,141 |
| Total Excluding Arrears | 482,690 | 365,451 | 848,141 | 482,690 | 385,451 | 868,141 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 4,403,749 | 0 | 4,403,749 | 3,023,750 | 0 | 3,023,750 |
| Total Excluding Arrears | 4,403,749 | 0 | 4,403,749 | 3,023,750 | 0 | 3,023,750 |
| SubProgramme 04 Access to Justice | | | | | | |
| Sub-SubProgramme 01 Administration of Estates/Property of the Deceased | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Administrator General | | | | | | |
| Budget Output 460083 Succession and Estates Management | | | | | | |
| 211101 General Staff Salaries | 733,138 | 0 | 733,138 | 733,138 | 0 | 733,138 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------|-----------|-------------------------|---------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Administrator General | | | | | | |
| Budget Output 460083 Succession and Estates Management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 40,000 | 40,000 | 0 | 146,920 | 146,920 |
| 221001 Advertising and Public Relations | 0 | 21,000 | 21,000 | 0 | 21,000 | 21,000 |
| 221003 Staff Training | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 20,231 | 20,231 | 0 | 14,000 | 14,000 |
| 221009 Welfare and Entertainment | 0 | 21,200 | 21,200 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 64,000 | 64,000 | 0 | 44,231 | 44,231 |
| 227001 Travel inland | 0 | 89,720 | 89,720 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 89,200 | 89,200 | 0 | 89,200 | 89,200 |
| Total Cost of Budget Output 460083 | 733,138 | 355,351 | 1,088,489 | 733,138 | 355,351 | 1,088,489 |
| Budget Output 460084 Public Trustee and Children Affairs | | | | | | |
| 211101 General Staff Salaries | 432,722 | 0 | 432,722 | 432,722 | 0 | 432,722 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 36,000 | 36,000 | 0 | 36,000 | 36,000 |
| 221001 Advertising and Public Relations | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| 221003 Staff Training | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 15,900 | 15,900 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | 40,000 | 0 | 15,500 | 15,500 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 80,480 | 80,480 |
| 227004 Fuel, Lubricants and Oils | 0 | 67,200 | 67,200 | 0 | 67,200 | 67,200 |
| Total Cost of Budget Output 460084 | 432,722 | 189,100 | 621,822 | 432,722 | 239,180 | 671,902 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Administrator General | | | | | | |
| Budget Output 460085 Land Matters | | | | | | |
| 211101 General Staff Salaries | 868,831 | 0 | 868,831 | 868,831 | 0 | 868,831 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 140,000 | 140,000 | 0 | 81,000 | 81,000 |
| 221001 Advertising and Public Relations | 0 | 4,000 | 4,000 | 0 | 4,000 | 4,000 |
| 221003 Staff Training | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 14,565 | 14,565 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 25,200 | 25,200 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 50,000 | 50,000 | 0 | 14,700 | 14,700 |
| 221020 Litigation and related expenses | 0 | 5,000 | 5,000 | 0 | 8,300 | 8,300 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 98,365 | 98,365 |
| 227004 Fuel, Lubricants and Oils | 0 | 21,600 | 21,600 | 0 | 74,000 | 74,000 |
| Total Cost of Budget Output 460085 | 868,831 | 270,365 | 1,139,196 | 868,831 | 320,365 | 1,189,196 |
| Total Cost for Department 001 | 2,034,691 | 814,816 | 2,849,507 | 2,034,691 | 914,896 | 2,949,587 |
| Total Excluding Arrears | 2,034,691 | 814,816 | 2,849,507 | 2,034,691 | 914,896 | 2,949,587 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 01 | 2,849,507 | 0 | 2,849,507 | 2,949,587 | 0 | 2,949,587 |
| Total Excluding Arrears | 2,849,507 | 0 | 2,849,507 | 2,949,587 | 0 | 2,949,587 |
| Sub-SubProgramme 02 Civil Litigation | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Public Agencies and Institutions | | | | | | |
| Budget Output 460086 Legal Represenation of Public Agencies | | | | | | |
| 211101 General Staff Salaries | 887,438 | 0 | 887,438 | 887,438 | 0 | 887,438 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------|-----------|-------------------------|---------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Public Agencies and Institutions | | | | | | |
| Budget Output 460086 Legal Represenation of Public Agencies | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 25,000 | 25,000 | 0 | 60,000 | 60,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 221003 Staff Training | 0 | 20,702 | 20,702 | 0 | 30,000 | 30,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 20,000 | 20,000 | 0 | 30,000 | 30,000 |
| 221009 Welfare and Entertainment | 0 | 50,000 | 50,000 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 30,000 | 30,000 | 0 | 40,000 | 40,000 |
| 221012 Small Office Equipment | 0 | 3,000 | 3,000 | 0 | 9,044 | 9,044 |
| 221020 Litigation and related expenses | 0 | 66,052 | 66,052 | 0 | 100,000 | 100,000 |
| 227001 Travel inland | 0 | 78,647 | 78,647 | 0 | 60,000 | 60,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 105,643 | 105,643 | 0 | 100,000 | 100,000 |
| Total Cost of Budget Output 460086 | 887,438 | 399,044 | 1,286,482 | 887,438 | 499,044 | 1,386,482 |
| Total Cost for Department 001 | 887,438 | 399,044 | 1,286,482 | 887,438 | 499,044 | 1,386,482 |
| Total Excluding Arrears | 887,438 | 399,044 | 1,286,482 | 887,438 | 499,044 | 1,386,482 |
| Department 002 Line Ministries - Litigation | | | | | | |
| Budget Output 460087 Legal Represenation of line Ministries | | | | | | |
| 211101 General Staff Salaries | 1,068,575 | 0 | 1,068,575 | 1,068,575 | 0 | 1,068,575 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 68,151 | 68,151 | 0 | 60,000 | 60,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 221003 Staff Training | 0 | 20,000 | 20,000 | 0 | 40,000 | 40,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 13,264 | 13,264 | 0 | 40,000 | 40,000 |
| 221009 Welfare and Entertainment | 0 | 50,000 | 50,000 | 0 | 40,000 | 40,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------|-----------|-------------------------|---------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Line Ministries - Litigation | | | | | | |
| Budget Output 460087 Legal Represenation of line Ministries | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 20,000 | 20,000 | 0 | 40,000 | 40,000 |
| 221012 Small Office Equipment | 0 | 1,000 | 1,000 | 0 | 1,264 | 1,264 |
| 221020 Litigation and related expenses | 0 | 160,698 | 160,698 | 0 | 150,000 | 150,000 |
| 227001 Travel inland | 0 | 111,623 | 111,623 | 0 | 84,000 | 84,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 100,528 | 100,528 | 0 | 130,000 | 130,000 |
| Total Cost of Budget Output 460087 | 1,068,575 | 545,264 | 1,613,839 | 1,068,575 | 645,264 | 1,713,839 |
| Total Cost for Department 002 | 1,068,575 | 545,264 | 1,613,839 | 1,068,575 | 645,264 | 1,713,839 |
| Total Excluding Arrears | 1,068,575 | 545,264 | 1,613,839 | 1,068,575 | 645,264 | 1,713,839 |
| Department 003 Local Government | | | | | | |
| Budget Output 460088 Legal Represenation of Local Governments | | | | | | |
| 211101 General Staff Salaries | 781,578 | 0 | 781,578 | 781,986 | 0 | 781,986 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 40,000 | 40,000 | 0 | 60,000 | 60,000 |
| 221003 Staff Training | 0 | 29,497 | 29,497 | 0 | 40,000 | 40,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 15,497 | 15,497 | 0 | 40,000 | 40,000 |
| 221009 Welfare and Entertainment | 0 | 50,000 | 50,000 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 20,000 | 20,000 | 0 | 50,000 | 50,000 |
| 221012 Small Office Equipment | 0 | 6,503 | 6,503 | 0 | 1,000 | 1,000 |
| 221020 Litigation and related expenses | 0 | 96,623 | 96,623 | 0 | 137,554 | 137,554 |
| 227001 Travel inland | 0 | 80,998 | 80,998 | 0 | 70,000 | 70,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 89,437 | 89,437 | 0 | 90,000 | 90,000 |
| Total Cost of Budget Output 460088 | 781,578 | 428,554 | 1,210,132 | 781,986 | 528,554 | 1,310,540 |
| Total Cost for Department 003 | 781,578 | 428,554 | 1,210,132 | 781,986 | 528,554 | 1,310,540 |
| Total Excluding Arrears | 781,578 | 428,554 | 1,210,132 | 781,986 | 528,554 | 1,310,540 |

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| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 02 | 4,110,454 | 0 | 4,110,454 | 4,410,862 | 0 | 4,410,862 |
| Total Excluding Arrears | 4,110,454 | 0 | 4,110,454 | 4,410,862 | 0 | 4,410,862 |
| Sub-SubProgramme 03 Legal Advisory and Consultancy Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Line Ministries and Public Agencies | | | | | | |
| Budget Output 460089 Legal and Advisory Services for Central Government | | | | | | |
| 211101 General Staff Salaries | 1,056,014 | 0 | 1,056,014 | 1,085,614 | 0 | 1,085,614 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 56,000 | 56,000 | 0 | 154,935 | 154,935 |
| 221003 Staff Training | 0 | 28,000 | 28,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 10,000 | 10,000 | 0 | 12,000 | 12,000 |
| 221009 Welfare and Entertainment | 0 | 32,000 | 32,000 | 0 | 20,800 | 20,800 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 12,000 | 12,000 | 0 | 30,000 | 30,000 |
| 221012 Small Office Equipment | 0 | 6,000 | 6,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 35,897 | 35,897 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 40,000 | 40,000 | 0 | 56,832 | 56,832 |
| 227004 Fuel, Lubricants and Oils | 0 | 22,414 | 22,414 | 0 | 67,744 | 67,744 |
| Total Cost of Budget Output 460089 | 1,056,014 | 242,311 | 1,298,325 | 1,085,614 | 342,311 | 1,427,925 |
| Total Cost for Department 001 | 1,056,014 | 242,311 | 1,298,325 | 1,085,614 | 342,311 | 1,427,925 |
| Total Excluding Arrears | 1,056,014 | 242,311 | 1,298,325 | 1,085,614 | 342,311 | 1,427,925 |
| Department 002 Contracts and Negotiations | | | | | | |
| Budget Output 460090 Consultative Services | | | | | | |
| 211101 General Staff Salaries | 979,922 | 0 | 979,922 | 1,167,122 | 0 | 1,167,122 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 30,000 | 30,000 | 0 | 83,000 | 83,000 |

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| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------|-----------|-------------------------|---------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Contracts and Negotiations | | | | | | |
| Budget Output 460090 Consultative Services | | | | | | |
| 221003 Staff Training | 0 | 16,000 | 16,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 9,000 | 9,000 | 0 | 6,000 | 6,000 |
| 221009 Welfare and Entertainment | 0 | 20,000 | 20,000 | 0 | 9,917 | 9,917 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 12,000 | 12,000 | 0 | 15,000 | 15,000 |
| 227001 Travel inland | 0 | 14,000 | 14,000 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 22,752 | 22,752 | 0 | 100,000 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 20,165 | 20,165 | 0 | 30,000 | 30,000 |
| Total Cost of Budget Output 460090 | 979,922 | 143,917 | 1,123,839 | 1,167,122 | 243,917 | 1,411,039 |
| Total Cost for Department 002 | 979,922 | 143,917 | 1,123,839 | 1,167,122 | 243,917 | 1,411,039 |
| Total Excluding Arrears | 979,922 | 143,917 | 1,123,839 | 1,167,122 | 243,917 | 1,411,039 |
| Department 003 Legal Advisory Consultative Services | | | | | | |
| Budget Output 460091 Legal and Advisory Services for Local Government | | | | | | |
| 211101 General Staff Salaries | 725,245 | 0 | 725,245 | 761,245 | 0 | 761,245 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 64,000 | 64,000 | 0 | 151,884 | 151,884 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 122,182 | 122,182 |
| 221003 Staff Training | 0 | 26,800 | 26,800 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 15,000 | 15,000 | 0 | 4,000 | 4,000 |
| 221009 Welfare and Entertainment | 0 | 35,000 | 35,000 | 0 | 27,040 | 27,040 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,000 | 15,000 | 0 | 30,000 | 30,000 |
| 227001 Travel inland | 0 | 32,000 | 32,000 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 32,000 | 32,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 63,072 | 63,072 | 0 | 47,766 | 47,766 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|---|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 003 Legal Advisory Consultative Services | | | | | | |
| Total Cost of Budget Output 460091 | 725,245 | 282,872 | 1,008,117 | 761,245 | 382,872 | 1,144,117 |
| Total Cost for Department 003 | 725,245 | 282,872 | 1,008,117 | 761,245 | 382,872 | 1,144,117 |
| Total Excluding Arrears | 725,245 | 282,872 | 1,008,117 | 761,245 | 382,872 | 1,144,117 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 03 | 3,430,281 | 0 | 3,430,281 | 3,983,081 | 0 | 3,983,081 |
| Total Excluding Arrears | 3,430,281 | 0 | 3,430,281 | 3,983,081 | 0 | 3,983,081 |
| Sub-SubProgramme 05 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000014 Administrative and Support Services | | | | | | |
| 211101 General Staff Salaries | 3,207,970 | 0 | 3,207,970 | 3,208,000 | 0 | 3,208,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 84,800 | 84,800 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 72,000 | 72,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 43,200 | 43,200 |
| 263402 Transfer to Other Government Units | 0 | 2,394,020 | 2,394,020 | 0 | 2,394,020 | 2,394,020 |
| o/w Transfer of Operational Funds to Regional Offices | 0 | 0 | 0 | 0 | 2,394,020 | 2,394,020 |
| o/w Transfer to Regional Offices | 0 | 2,394,020 | 2,394,020 | 0 | 0 | 0 |
| Total Cost of Budget Output 000014 | 3,207,970 | 2,394,020 | 5,601,990 | 3,208,000 | 2,594,020 | 5,802,020 |
| Budget Output 460095 Management of Court Awards and Compensations | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 600,000 | 600,000 | 0 | 540,000 | 540,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 30,000 | 30,000 | 0 | 23,000 | 23,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 30,000 | 30,000 | 0 | 170,000 | 170,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|-------------|---------------------|-------------------------|-------------|-------------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 460095 Management of Court Awards and Compensations | | | | | | |
| 227004 Fuel, Lubricants and Oils | 0 | 290,000 | 290,000 | 0 | 200,000 | 200,000 |
| 282104 Compensation to 3rd Parties | 0 | 88,389,580 | 88,389,580 | 0 | 87,525,987 | 87,525,987 |
| 282105 Court Awards | 0 | 9,500,000 | 9,500,000 | 0 | 9,500,000 | 9,500,000 |
| Total Cost of Budget Output 460095 | 0 | 98,839,580 | 98,839,580 | 0 | 97,958,987 | 97,958,987 |
| Budget Output 460100 Support to Access to Justice Secretariat | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 33,798,550 | 33,798,550 | 0 | 36,898,550 | 36,898,550 |
| o/w Transfer to Justice Law and Order Institutions | 0 | 33,798,550 | 33,798,550 | 0 | 0 | 0 |
| o/w Transfer to Other Government Units | 0 | 0 | 0 | 0 | 36,898,550 | 36,898,550 |
| Total Cost of Budget Output 460100 | 0 | 33,798,550 | 33,798,550 | 0 | 36,898,550 | 36,898,550 |
| Total Cost for Department 001 | 3,207,970 | 135,032,150 | 138,240,120 | 3,208,000 | 137,451,557 | 140,659,557 |
| Total Excluding Arrears | 3,207,970 | 135,032,150 | 138,240,120 | 3,208,000 | 137,451,557 | 140,659,557 |
| Development Budget Estimates | | | | | | |
| GoU | | | External Fin. Total | GoU External Fin. Total | | |
| Project 1242 JLOS House Project | | | | | | |
| Budget Output 000002 Construction Management | | | | | | |
| 312121 Non-Residential Buildings - Acquisition | 19,000,000 | 0 | 19,000,000 | 19,500,000 | 0 | 19,500,000 |
| Total Cost of Budget Output 000002 | 19,000,000 | 0 | 19,000,000 | 19,500,000 | 0 | 19,500,000 |
| Total Cost for Project 1242 | 19,000,000 | 0 | 19,000,000 | 19,500,000 | 0 | 19,500,000 |
| Total Excluding Arrears | 19,000,000 | 0 | 19,000,000 | 19,500,000 | 0 | 19,500,000 |
| Project 1647 Retooling of Ministry of Justice and Constitutional Affairs | | | | | | |
| Budget Output 000003 Facilities and Equipment Management | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| 312232 Electrical machinery - Acquisition | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 312235 Furniture and Fittings - Acquisition | 154,000 | 0 | 154,000 | 0 | 0 | 0 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1647 Retooling of Ministry of Justice and Constitutional Affairs | | | | | | |
| Budget Output 000003 Facilities and Equipment Management | | | | | | |
| 312299 Other Machinery and Equipment- Acquisition | 846,000 | 0 | 846,000 | 0 | 0 | 0 |
| Total Cost of Budget Output 000003 | 1,000,000 | 0 | 1,000,000 | 500,000 | 0 | 500,000 |
| Total Cost for Project 1647 | 1,000,000 | 0 | 1,000,000 | 500,000 | 0 | 500,000 |
| Total Excluding Arrears | 1,000,000 | 0 | 1,000,000 | 500,000 | 0 | 500,000 |
| Total for Sub-SubProgramme 05 | 158,240,120 | 0 | 158,240,120 | 160,659,557 | 0 | 160,659,557 |
| Total Excluding Arrears | 158,240,120 | 0 | 158,240,120 | 160,659,557 | 0 | 160,659,557 |
| Sub-SubProgramme 06 Regulation of the Legal Profession | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Law Council | | | | | | |
| Budget Output 460067 Prosecution Services | | | | | | |
| 211101 General Staff Salaries | 611,402 | 0 | 611,402 | 611,402 | 0 | 611,402 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 108,000 | 108,000 | 0 | 201,920 | 201,920 |
| 211107 Boards, Committees and Council Allowances | 0 | 129,000 | 129,000 | 0 | 140,000 | 140,000 |
| 221001 Advertising and Public Relations | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221003 Staff Training | 0 | 55,000 | 55,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 2,600 | 2,600 | 0 | 2,600 | 2,600 |
| 221009 Welfare and Entertainment | 0 | 43,800 | 43,800 | 0 | 40,440 | 40,440 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,000 | 15,000 | 0 | 15,000 | 15,000 |
| 221012 Small Office Equipment | 0 | 10,500 | 10,500 | 0 | 8,671 | 8,671 |
| 221020 Litigation and related expenses | 0 | 1,500 | 1,500 | 0 | 2,000 | 2,000 |
| 227001 Travel inland | 0 | 48,480 | 48,480 | 0 | 48,480 | 48,480 |
| 227004 Fuel, Lubricants and Oils | 0 | 12,000 | 12,000 | 0 | 15,020 | 15,020 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------|-----------|-------------------------|---------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Law Council | | | | | | |
| Total Cost of Budget Output 460067 | 611,402 | 430,880 | 1,042,282 | 611,402 | 494,131 | 1,105,533 |
| Budget Output 460097 Inspectorate Services | | | | | | |
| 211101 General Staff Salaries | 138,526 | 0 | 138,526 | 138,526 | 0 | 138,526 |
| 211107 Boards, Committees and Council Allowances | 0 | 22,680 | 22,680 | 0 | 32,680 | 32,680 |
| 221001 Advertising and Public Relations | 0 | 72,000 | 72,000 | 0 | 72,000 | 72,000 |
| 221003 Staff Training | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,100 | 8,100 | 0 | 10,100 | 10,100 |
| 227001 Travel inland | 0 | 51,200 | 51,200 | 0 | 61,200 | 61,200 |
| 227004 Fuel, Lubricants and Oils | 0 | 11,000 | 11,000 | 0 | 25,749 | 25,749 |
| Total Cost of Budget Output 460097 | 138,526 | 184,980 | 323,506 | 138,526 | 221,729 | 360,255 |
| Budget Output 460098 Legal and Paralegal Services | | | | | | |
| 211101 General Staff Salaries | 291,011 | 0 | 291,011 | 291,011 | 0 | 291,011 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 27,390 | 27,390 | 0 | 27,390 | 27,390 |
| 211107 Boards, Committees and Council Allowances | 0 | 74,620 | 74,620 | 0 | 74,620 | 74,620 |
| 221001 Advertising and Public Relations | 0 | 14,100 | 14,100 | 0 | 14,100 | 14,100 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 41,340 | 41,340 |
| 221003 Staff Training | 0 | 10,000 | 10,000 | 0 | 12,000 | 12,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 10,800 | 10,800 | 0 | 10,800 | 10,800 |
| 221009 Welfare and Entertainment | 0 | 15,180 | 15,180 | 0 | 15,180 | 15,180 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,932 | 15,932 | 0 | 16,932 | 16,932 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 1,000 | 1,000 | 0 | 0 | 0 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 04 Access to Justice | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Law Council | | | | | | |
| Budget Output 460098 Legal and Paralegal Services | | | | | | |
| 227001 Travel inland | 0 | 35,100 | 35,100 | 0 | 10,103 | 10,103 |
| 227004 Fuel, Lubricants and Oils | 0 | 30,775 | 30,775 | 0 | 30,775 | 30,775 |
| Total Cost of Budget Output 460098 | 291,011 | 234,897 | 525,908 | 291,011 | 253,240 | 544,251 |
| Total Cost for Department 001 | 1,040,939 | 850,757 | 1,891,696 | 1,040,939 | 969,100 | 2,010,039 |
| Total Excluding Arrears | 1,040,939 | 850,757 | 1,891,696 | 1,040,939 | 969,100 | 2,010,039 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 06 | 1,891,696 | 0 | 1,891,696 | 2,010,039 | 0 | 2,010,039 |
| Total Excluding Arrears | 1,891,696 | 0 | 1,891,696 | 2,010,039 | 0 | 2,010,039 |
| SubProgramme 05 Anti-Corruption and Accountability | | | | | | |
| Sub-SubProgramme 05 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Budget Output 000001 Audit and Risk Management | | | | | | |
| 211101 General Staff Salaries | 41,970 | 0 | 41,970 | 41,970 | 0 | 41,970 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 32,000 | 32,000 | 0 | 32,600 | 32,600 |
| 221003 Staff Training | 0 | 10,820 | 10,820 | 0 | 61,138 | 61,138 |
| 221008 Information and Communication Technology Supplies. | 0 | 8,000 | 8,000 | 0 | 4,000 | 4,000 |
| 221009 Welfare and Entertainment | 0 | 15,300 | 15,300 | 0 | 12,700 | 12,700 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 7,000 | 7,000 | 0 | 5,000 | 5,000 |
| 221012 Small Office Equipment | 0 | 5,100 | 5,100 | 0 | 2,602 | 2,602 |
| 227001 Travel inland | 0 | 150,410 | 150,410 | 0 | 110,937 | 110,937 |
| 227004 Fuel, Lubricants and Oils | 0 | 50,400 | 50,400 | 0 | 90,900 | 90,900 |

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------|---------|-------------------------|---------|---------|
| Programme 16 Governance And Security | | | | | | |
| SubProgramme 05 Anti-Corruption and Accountability | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Total Cost of Budget Output 000001 | 41,970 | 279,030 | 321,000 | 41,970 | 319,877 | 361,847 |
| Total Cost for Department 001 | 41,970 | 279,030 | 321,000 | 41,970 | 319,877 | 361,847 |
| Total Excluding Arrears | 41,970 | 279,030 | 321,000 | 41,970 | 319,877 | 361,847 |
| Development Budget Estimates | | | | | | |
| GoU | External Fin. | Total | GoU | External Fin. | Total | |
| Total for Sub-SubProgramme 05 | 321,000 | 0 | 321,000 | 361,847 | 0 | 361,847 |
| Total Excluding Arrears | 321,000 | 0 | 321,000 | 361,847 | 0 | 361,847 |
| Programme 20 Legislation, Oversight And Representation | | | | | | |
| SubProgramme 01 Legislation | | | | | | |
| Sub-SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| Budget Output 630010 MDA Bills, Acts and Regulations | | | | | | |
| 221003 Staff Training | 0 | 99,000 | 99,000 | 0 | 78,000 | 78,000 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 152,000 | 152,000 |
| Total Cost of Budget Output 630010 | 0 | 99,000 | 99,000 | 0 | 230,000 | 230,000 |
| Total Cost for Department 002 | 0 | 99,000 | 99,000 | 0 | 230,000 | 230,000 |
| Total Excluding Arrears | 0 | 99,000 | 99,000 | 0 | 230,000 | 230,000 |
| Development Budget Estimates | | | | | | |
| GoU | External Fin. | Total | GoU | External Fin. | Total | |
| Total for Sub-SubProgramme 04 | 99,000 | 0 | 99,000 | 230,000 | 0 | 230,000 |
| Total Excluding Arrears | 99,000 | 0 | 99,000 | 230,000 | 0 | 230,000 |
| SubProgramme 04 Institutional Capacity | | | | | | |
| Sub-SubProgramme 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | | | | | | |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| Thousands Uganda Shillings | 2023/24 Approved Estimates | | | 2024/25 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 20 Legislation, Oversight And Representation | | | | | | |
| SubProgramme 04 Institutional Capacity | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Local Government Legislation | | | | | | |
| Budget Output 630003 Ordinances and Bye-laws | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 44,700 | 44,700 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 36,400 | 36,400 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 2,532 | 2,532 |
| 224011 Research Expenses | 0 | 1,000 | 1,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| Total Cost of Budget Output 630003 | 0 | 1,000 | 1,000 | 0 | 86,632 | 86,632 |
| Total Cost for Department 001 | 0 | 1,000 | 1,000 | 0 | 86,632 | 86,632 |
| Total Excluding Arrears | 0 | 1,000 | 1,000 | 0 | 86,632 | 86,632 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Sub-SubProgramme 04 | 1,000 | 0 | 1,000 | 86,632 | 0 | 86,632 |
| Total Excluding Arrears | 1,000 | 0 | 1,000 | 86,632 | 0 | 86,632 |
| Grand Total Vote 007 | 205,776,515 | 0 | 205,776,515 | 205,211,890 | 0 | 205,211,890 |
| Total Excluding Arrears | 205,589,345 | 0 | 205,589,345 | 205,165,360 | 0 | 205,165,360 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V7: External Financing for the Vote

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2023/24 | Projection FY2024/25 |
|--------------|---|-----------|-------------------------|
| 142163 | Sale of Other produced assets-From Government Units | 0.025 | 0.000 |
| 142211 | Registration fees for Documents and Businesses | 0.095 | 0.016 |
| 142216 | Inspection Fees | 0.065 | 0.108 |
| Total | | 0.185 | 0.124 |