

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 03 Sustainable Petroleum Development</b>						
03 Legal Advisory and Consultancy Services	0	0	0	250,000	0	250,000
04 First Parliamentary Counsel	0	0	0	250,000	0	250,000
<b>Total for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Programme: 04 Manufacturing</b>						
03 Legal Advisory and Consultancy Services	0	0	0	70,000	0	70,000
04 First Parliamentary Counsel	0	0	0	130,000	0	130,000
<b>Total for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>Programme: 08 Sustainable Energy Development</b>						
03 Legal Advisory and Consultancy Services	580,000	0	580,000	250,000	0	250,000
04 First Parliamentary Counsel	600,000	0	600,000	250,000	0	250,000
<b>Total for Programme</b>	<b>1,180,000</b>	<b>0</b>	<b>1,180,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Total Excluding Arrears</i>	<b>1,180,000</b>	<b>0</b>	<b>1,180,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Programme: 16 Governance And Security</b>						
01 Administration of Estates/Property of the Deceased	2,849,507	0	2,849,507	2,949,587	0	2,949,587
02 Civil Litigation	4,110,454	0	4,110,454	4,410,862	0	4,410,862
03 Legal Advisory and Consultancy Services	3,430,281	0	3,430,281	3,983,081	0	3,983,081
04 First Parliamentary Counsel	4,403,749	0	4,403,749	3,023,750	0	3,023,750
05 Policy, Planning and Support Services	187,810,828	0	187,810,828	187,317,939	0	187,317,939
06 Regulation of the Legal Profession	1,891,696	0	1,891,696	2,010,039	0	2,010,039
<b>Total for Programme</b>	<b>204,496,515</b>	<b>0</b>	<b>204,496,515</b>	<b>203,695,259</b>	<b>0</b>	<b>203,695,259</b>
<i>Total Excluding Arrears</i>	<b>204,309,345</b>	<b>0</b>	<b>204,309,345</b>	<b>203,648,728</b>	<b>0</b>	<b>203,648,728</b>
<b>Programme: 20 Legislation, Oversight And Representation</b>						
04 First Parliamentary Counsel	100,000	0	100,000	316,632	0	316,632
<b>Total for Programme</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>316,632</b>	<b>0</b>	<b>316,632</b>
<i>Total Excluding Arrears</i>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>316,632</b>	<b>0</b>	<b>316,632</b>
<b>Grand Total Vote 007</b>	<b>205,776,515</b>	<b>0</b>	<b>205,776,515</b>	<b>205,211,890</b>	<b>0</b>	<b>205,211,890</b>
<i>Total Excluding Arrears</i>	<b>205,589,345</b>	<b>0</b>	<b>205,589,345</b>	<b>205,165,360</b>	<b>0</b>	<b>205,165,360</b>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 01 Upstream</b>						
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Contracts and Negotiations	0	0	0	0	250,000	250,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Principal Legislation	0	0	0	0	250,000	250,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Line Ministries and Public Agencies	0	0	0	0	70,000	70,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Principal Legislation	0	0	0	0	65,000	65,000
003 Subsidiary Legislation	0	0	0	0	65,000	65,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Total Excluding Arrears</b>	0	0	0	0	200,000	200,000
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 02 Transmission and Distribution</b>						
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Contracts and Negotiations	0	580,000	580,000	0	250,000	250,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>580,000</b>	<b>580,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>0</b>	<b>580,000</b>	<b>580,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Principal Legislation	0	600,000	600,000	0	250,000	250,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 04</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,180,000</b>	<b>1,180,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	2,424,208	26,825,500	29,249,708	2,170,968	24,125,567	26,296,536
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,424,208</b>	<b>26,825,500</b>	<b>29,249,708</b>	<b>2,170,968</b>	<b>24,125,567</b>	<b>26,296,536</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 05</b>	<b>2,424,208</b>	<b>26,825,500</b>	<b>29,249,708</b>	<b>2,170,968</b>	<b>24,125,567</b>	<b>26,296,536</b>
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Government Legislation	628,680	265,450	894,130	628,000	445,450	1,073,450
002 Principal Legislation	760,397	1,901,081	2,661,478	761,078	321,081	1,082,159
003 Subsidiary Legislation	482,690	365,451	848,141	482,690	385,451	868,141
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,871,767</b>	<b>2,531,982</b>	<b>4,403,749</b>	<b>1,871,768</b>	<b>1,151,982</b>	<b>3,023,750</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Total for Sub Sub Programme 04</b>	<b>1,871,767</b>	<b>2,531,982</b>	<b>4,403,749</b>	<b>1,871,768</b>	<b>1,151,982</b>	<b>3,023,750</b>
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub SubProgramme 01 Administration of Estates/Property of the Deceased</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Administrator General	2,034,691	814,816	2,849,507	2,034,691	914,896	2,949,587
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,034,691</b>	<b>814,816</b>	<b>2,849,507</b>	<b>2,034,691</b>	<b>914,896</b>	<b>2,949,587</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>2,034,691</b>	<b>814,816</b>	<b>2,849,507</b>	<b>2,034,691</b>	<b>914,896</b>	<b>2,949,587</b>
<b>Sub SubProgramme 02 Civil Litigation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Public Agencies and Institutions	887,438	399,044	1,286,482	887,438	499,044	1,386,482
002 Line Ministries - Litigation	1,068,575	545,264	1,613,839	1,068,575	645,264	1,713,839
003 Local Government	781,578	428,554	1,210,132	781,986	528,554	1,310,540
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,737,592</b>	<b>1,372,862</b>	<b>4,110,454</b>	<b>2,738,000</b>	<b>1,672,862</b>	<b>4,410,862</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>2,737,592</b>	<b>1,372,862</b>	<b>4,110,454</b>	<b>2,738,000</b>	<b>1,672,862</b>	<b>4,410,862</b>
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Line Ministries and Public Agencies	1,056,014	242,311	1,298,325	1,085,614	342,311	1,427,925
002 Contracts and Negotiations	979,922	143,917	1,123,839	1,167,122	243,917	1,411,039
003 Legal Advisory Consultative Services	725,245	282,872	1,008,117	761,245	382,872	1,144,117
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,761,181</b>	<b>669,100</b>	<b>3,430,281</b>	<b>3,013,981</b>	<b>969,100</b>	<b>3,983,081</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>2,761,181</b>	<b>669,100</b>	<b>3,430,281</b>	<b>3,013,981</b>	<b>969,100</b>	<b>3,983,081</b>
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	3,207,970	135,032,150	138,240,120	3,208,000	137,451,557	140,659,557
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>3,207,970</b>	<b>135,032,150</b>	<b>138,240,120</b>	<b>3,208,000</b>	<b>137,451,557</b>	<b>140,659,557</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1242 JLOS House Project	19,000,000	0	19,000,000	19,500,000	0	19,500,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,000,000	0	1,000,000	500,000	0	500,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
<b>Total for Sub Sub Programme 05</b>	<b>23,207,970</b>	<b>135,032,150</b>	<b>158,240,120</b>	<b>23,208,000</b>	<b>137,451,557</b>	<b>160,659,557</b>
<b>Sub SubProgramme 06 Regulation of the Legal Profession</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Law Council	1,040,939	850,757	1,891,696	1,040,939	969,100	2,010,039
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,040,939</b>	<b>850,757</b>	<b>1,891,696</b>	<b>1,040,939</b>	<b>969,100</b>	<b>2,010,039</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 06</b>	<b>1,040,939</b>	<b>850,757</b>	<b>1,891,696</b>	<b>1,040,939</b>	<b>969,100</b>	<b>2,010,039</b>
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	41,970	279,030	321,000	41,970	319,877	361,847
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 05</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<b>Total Excluding Arrears</b>	<b>36,120,318</b>	<b>168,189,027</b>	<b>204,309,345</b>	<b>36,120,318</b>	<b>167,528,411</b>	<b>203,648,728</b>
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Principal Legislation	0	99,000	99,000	0	230,000	230,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 04</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>SubProgramme 04 Institutional Capacity</b>						
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Government Legislation	0	1,000	1,000	0	86,632	86,632

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 04 Institutional Capacity</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	0	1,000	1,000	0	86,632	86,632
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 04</b>	0	1,000	1,000	0	86,632	86,632
<i>Total Excluding Arrears</i>	0	100,000	100,000	0	316,632	316,632
<b>Grand Total Vote 007</b>	36,120,318	169,656,197	205,776,515	36,120,318	169,091,573	205,211,890
<i>Total Excluding Arrears</i>	36,120,318	169,469,027	205,589,345	36,120,318	169,045,042	205,165,360

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1242 JLOS House Project	19,000,000	0	<b>19,000,000</b>	19,500,000	0	<b>19,500,000</b>
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,000,000	0	<b>1,000,000</b>	500,000	0	<b>500,000</b>
<b>Total for the Department 001</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
<b>Total Excluding Arrears</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
<b>Grand Total Vote</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
<b>Total Excluding Arrears</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	20,532,266	0	20,532,266	21,501,861	0	21,501,861
212 Social Contributions	74,124	0	74,124	140,000	0	140,000
221 General Use of goods and services	5,500,517	0	5,500,517	7,072,403	0	7,072,403
222 Communications	292,000	0	292,000	318,720	0	318,720
223 Utility and Property Expenses	6,878,280	0	6,878,280	3,812,544	0	3,812,544
224 Supplies and Services	509,640	0	509,640	349,468	0	349,468
225 Professional Services	7,080,000	0	7,080,000	7,000,000	0	7,000,000
227 Travel and Transport	5,083,845	0	5,083,845	6,164,900	0	6,164,900
228 Maintenance	1,247,919	0	1,247,919	948,920	0	948,920
262 Grants To International Organisations - CURRENT	140,000	0	140,000	140,000	0	140,000
263 To other general government units.	37,872,570	0	37,872,570	39,292,570	0	39,292,570
273 Employment-related social benefits	2,488,604	0	2,488,604	1,827,987	0	1,827,987
282 Current transfers not elsewhere classified	97,889,580	0	97,889,580	97,025,987	0	97,025,987
312 Acquisition of Produced Assets	20,000,000	0	20,000,000	19,570,000	0	19,570,000
352 Financial Assets	187,170	0	187,170	46,530	0	46,530
<b>Grand Total Vote 007</b>	<b>205,776,515</b>	<b>0</b>	<b>205,776,515</b>	<b>205,211,890</b>	<b>0</b>	<b>205,211,890</b>
<b>Total Excluding Arrears</b>	<b>205,589,345</b>	<b>0</b>	<b>205,589,345</b>	<b>205,165,360</b>	<b>0</b>	<b>205,165,360</b>



# VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	15,921,097	0	15,921,097	15,921,097	0	15,921,097
211102 Contract Staff Salaries	199,220	0	199,220	199,220	0	199,220
211104 Employee Gratuity	49,805	0	49,805	49,805	0	49,805
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,045,843	0	4,045,843	4,899,438	0	4,899,438
211107 Boards, Committees and Council Allowances	316,300	0	316,300	432,300	0	432,300
212102 Medical expenses (Employees)	74,124	0	74,124	140,000	0	140,000
221001 Advertising and Public Relations	193,100	0	193,100	218,100	0	218,100
221002 Workshops, Meetings and Seminars	429,807	0	429,807	756,459	0	756,459
221003 Staff Training	896,818	0	896,818	1,110,830	0	1,110,830
221006 Commissions and related charges	0	0	0	0	0	0
221007 Books, Periodicals & Newspapers	188,000	0	188,000	218,000	0	218,000
221008 Information and Communication Technology Supplies.	486,450	0	486,450	1,175,993	0	1,175,993
221009 Welfare and Entertainment	1,426,514	0	1,426,514	1,510,911	0	1,510,911
221011 Printing, Stationery, Photocopying and Binding	1,136,130	0	1,136,130	1,212,955	0	1,212,955
221012 Small Office Equipment	99,103	0	99,103	121,581	0	121,581
221016 Systems Recurrent costs	48,000	0	48,000	78,000	0	78,000
221017 Membership dues and Subscription fees.	145,720	0	145,720	150,720	0	150,720
221020 Litigation and related expenses	450,873	0	450,873	518,854	0	518,854
222001 Information and Communication Technology Services.	288,000	0	288,000	318,720	0	318,720
222002 Postage and Courier	4,000	0	4,000	0	0	0
223001 Property Management Expenses	90,031	0	90,031	120,031	0	120,031
223003 Rent-Produced Assets-to private entities	6,204,121	0	6,204,121	3,178,385	0	3,178,385
223004 Guard and Security services	332,128	0	332,128	362,128	0	362,128
223005 Electricity	190,000	0	190,000	90,000	0	90,000
223006 Water	62,000	0	62,000	62,000	0	62,000
224001 Medical Supplies and Services	65,000	0	65,000	40,000	0	40,000
224004 Beddings, Clothing, Footwear and related Services	151,000	0	151,000	56,000	0	56,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224010 Protective Gear	0	0	0	30,000	0	30,000
224011 Research Expenses	293,640	0	293,640	223,468	0	223,468
225101 Consultancy Services	7,080,000	0	7,080,000	7,000,000	0	7,000,000
227001 Travel inland	1,698,724	0	1,698,724	1,957,066	0	1,957,066
227002 Travel abroad	1,266,759	0	1,266,759	1,667,837	0	1,667,837
227003 Carriage, Haulage, Freight and transport hire	50,000	0	50,000	40,000	0	40,000
227004 Fuel, Lubricants and Oils	2,068,363	0	2,068,363	2,499,997	0	2,499,997
228001 Maintenance-Buildings and Structures	170,000	0	170,000	330,000	0	330,000
228002 Maintenance-Transport Equipment	754,069	0	754,069	505,000	0	505,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	193,850	0	193,850	113,920	0	113,920
228004 Maintenance-Other Fixed Assets	130,000	0	130,000	0	0	0
262101 Contributions to International Organisations-Current	140,000	0	140,000	140,000	0	140,000
263402 Transfer to Other Government Units	37,872,570	0	37,872,570	39,292,570	0	39,292,570
273102 Incapacity, death benefits and funeral expenses	195,000	0	195,000	195,000	0	195,000
273104 Pension	1,538,954	0	1,538,954	1,617,153	0	1,617,153
273105 Gratuity	754,650	0	754,650	15,834	0	15,834
282104 Compensation to 3rd Parties	88,389,580	0	88,389,580	87,525,987	0	87,525,987
282105 Court Awards	9,500,000	0	9,500,000	9,500,000	0	9,500,000
312121 Non-Residential Buildings - Acquisition	19,000,000	0	19,000,000	19,500,000	0	19,500,000
312232 Electrical machinery - Acquisition	0	0	0	70,000	0	70,000
312235 Furniture and Fittings - Acquisition	154,000	0	154,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	846,000	0	846,000	0	0	0
352899 Other Domestic Arrears Budgeting	187,170	0	187,170	46,530	0	46,530
<b>Grand Total Vote 007</b>	<b>205,776,515</b>	<b>0</b>	<b>205,776,515</b>	<b>205,211,890</b>	<b>0</b>	<b>205,211,890</b>
<b>Total Excluding Arrears</b>	<b>205,589,345</b>	<b>0</b>	<b>205,589,345</b>	<b>205,165,360</b>	<b>0</b>	<b>205,165,360</b>

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 01 Upstream</b>						
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	39,508	39,508
221003 Staff Training	0	0	0	0	196,992	196,992
221009 Welfare and Entertainment	0	0	0	0	13,500	13,500
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	250,000	250,000
<b>Total Cost for Department 002</b>	0	0	0	0	250,000	250,000
<b>Total Excluding Arrears</b>	0	0	0	0	250,000	250,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	0	0	0	250,000	0	250,000
<b>Total Excluding Arrears</b>	0	0	0	250,000	0	250,000
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	105,422	105,422
221002 Workshops, Meetings and Seminars	0	0	0	0	10,950	10,950
221003 Staff Training	0	0	0	0	19,500	19,500
221009 Welfare and Entertainment	0	0	0	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227002 Travel abroad	0	0	0	0	37,128	37,128
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	250,000	250,000
<b>Total Cost for Department 002</b>	0	0	0	0	250,000	250,000
<b>Total Excluding Arrears</b>	0	0	0	0	250,000	250,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 01 Upstream</b>						
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	0	0	0	250,000	0	250,000
<b>Total Excluding Arrears</b>	0	0	0	250,000	0	250,000
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Line Ministries and Public Agencies						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	16,200	16,200
227002 Travel abroad	0	0	0	0	37,696	37,696
227004 Fuel, Lubricants and Oils	0	0	0	0	16,104	16,104
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	0	0	0	70,000	0	70,000
<b>Total Excluding Arrears</b>	0	0	0	70,000	0	70,000
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Principal Legislation						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	32,800	32,800
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,200	4,200
227004 Fuel, Lubricants and Oils	0	0	0	0	8,000	8,000
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 002</b>	0	0	0	0	65,000	65,000
<b>Total Excluding Arrears</b>	0	0	0	0	65,000	65,000
Department 003 Subsidiary Legislation						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	32,800	32,800
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,200	4,200
227004 Fuel, Lubricants and Oils	0	0	0	0	8,000	8,000
<b>Total Cost of Budget Output 000039</b>	0	0	0	0	65,000	65,000
<b>Total Cost for Department 003</b>	0	0	0	0	65,000	65,000
<b>Total Excluding Arrears</b>	0	0	0	0	65,000	65,000
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	0	0	0	130,000	0	130,000
<b>Total Excluding Arrears</b>	0	0	0	130,000	0	130,000
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 02 Transmission and Distribution</b>						
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
<b>Budget Output 000041 Consultancy Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	153,000	153,000	0	127,350	127,350
221003 Staff Training	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	71,020	71,020	0	35,934	35,934
227002 Travel abroad	0	235,980	235,980	0	41,724	41,724
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	44,992	44,992
<b>Total Cost of Budget Output 000041</b>	0	580,000	580,000	0	250,000	250,000
<b>Total Cost for Department 002</b>	0	580,000	580,000	0	250,000	250,000
<b>Total Excluding Arrears</b>	0	580,000	580,000	0	250,000	250,000
<b>Development Budget Estimates</b>						

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 02 Transmission and Distribution</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	580,000	0	580,000	250,000	0	250,000
<b>Total Excluding Arrears</b>	580,000	0	580,000	250,000	0	250,000
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Principal Legislation						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	114,373	114,373	0	71,400	71,400
221003 Staff Training	0	0	0	0	39,000	39,000
221008 Information and Communication Technology Supplies.	0	36,000	36,000	0	0	0
221009 Welfare and Entertainment	0	57,600	57,600	0	42,000	42,000
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	7,350	7,350
227002 Travel abroad	0	270,027	270,027	0	74,256	74,256
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	15,994	15,994
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	600,000	0	600,000	250,000	0	250,000
<b>Total Excluding Arrears</b>	600,000	0	600,000	250,000	0	250,000
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000004 Finance and Accounting</b>						
211101 General Staff Salaries	109,207	0	109,207	109,000	0	109,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	196,960	196,960
221003 Staff Training	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	10,000	10,000
221009 Welfare and Entertainment	0	600,000	600,000	0	581,800	581,800
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	32,040	32,040
221012 Small Office Equipment	0	0	0	0	25,000	25,000
221016 Systems Recurrent costs	0	0	0	0	30,000	30,000
227001 Travel inland	0	75,000	75,000	0	119,000	119,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	110,000	110,000
<b>Total Cost of Budget Output 000004</b>	<b>109,207</b>	<b>925,000</b>	<b>1,034,207</b>	<b>109,000</b>	<b>1,164,800</b>	<b>1,273,800</b>
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	55,987	0	55,987	55,987	0	55,987
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,520	31,520	0	0	0
211107 Boards, Committees and Council Allowances	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	95,339	95,339	0	120,859	120,859
221003 Staff Training	0	72,000	72,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	0	0
221009 Welfare and Entertainment	0	102,000	102,000	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	23,228	23,228	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221016 Systems Recurrent costs	0	48,000	48,000	0	48,000	48,000
224001 Medical Supplies and Services	0	65,000	65,000	0	0	0
224011 Research Expenses	0	69,172	69,172	0	0	0
227001 Travel inland	0	111,800	111,800	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	30,800	30,800	0	58,000	58,000
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	0	0
<b>Total Cost of Budget Output 000005</b>	<b>55,987</b>	<b>711,859</b>	<b>767,846</b>	<b>55,987</b>	<b>646,859</b>	<b>702,846</b>

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries	104,607	0	<b>104,607</b>	104,607	0	<b>104,607</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	<b>140,000</b>	0	145,000	<b>145,000</b>
221002 Workshops, Meetings and Seminars	0	141,468	<b>141,468</b>	0	126,468	<b>126,468</b>
221003 Staff Training	0	40,000	<b>40,000</b>	0	30,000	<b>30,000</b>
221008 Information and Communication Technology Supplies.	0	63,000	<b>63,000</b>	0	43,000	<b>43,000</b>
221009 Welfare and Entertainment	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	103,825	<b>103,825</b>	0	93,825	<b>93,825</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
224011 Research Expenses	0	143,468	<b>143,468</b>	0	143,468	<b>143,468</b>
227001 Travel inland	0	74,900	<b>74,900</b>	0	94,900	<b>94,900</b>
227004 Fuel, Lubricants and Oils	0	59,500	<b>59,500</b>	0	99,500	<b>99,500</b>
<b>Total Cost of Budget Output 000006</b>	<b>104,607</b>	<b>788,161</b>	<b>892,768</b>	<b>104,607</b>	<b>798,161</b>	<b>902,768</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211101 General Staff Salaries	32,944	0	<b>32,944</b>	32,944	0	<b>32,944</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,000	<b>22,000</b>	0	83,000	<b>83,000</b>
211107 Boards, Committees and Council Allowances	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221009 Welfare and Entertainment	0	13,000	<b>13,000</b>	0	29,000	<b>29,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,000	<b>15,000</b>	0	10,000	<b>10,000</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	38,000	<b>38,000</b>
<b>Total Cost of Budget Output 000007</b>	<b>32,944</b>	<b>150,000</b>	<b>182,944</b>	<b>32,944</b>	<b>250,000</b>	<b>282,944</b>
<b>Budget Output 000008 Records Management</b>						
211101 General Staff Salaries	38,453	0	<b>38,453</b>	38,453	0	<b>38,453</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,350	<b>50,350</b>	0	100,664	<b>100,664</b>
221003 Staff Training	0	7,000	<b>7,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	2,214	<b>2,214</b>	0	17,600	<b>17,600</b>



# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000008 Records Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	700	700	0	8,000	8,000
221012 Small Office Equipment	0	20,000	20,000	0	28,000	28,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	6,000	6,000
227001 Travel inland	0	30,000	30,000	0	40,000	40,000
227002 Travel abroad	0	10,000	10,000	0	0	0
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	70,000	70,000
228004 Maintenance-Other Fixed Assets	0	130,000	130,000	0	0	0
<b>Total Cost of Budget Output 000008</b>	<b>38,453</b>	<b>275,264</b>	<b>313,717</b>	<b>38,453</b>	<b>275,264</b>	<b>313,717</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	35,000	35,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
224001 Medical Supplies and Services	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	30,000	30,000
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>115,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	1,666,718	0	1,666,718	1,413,686	0	1,413,686
211102 Contract Staff Salaries	199,220	0	199,220	199,220	0	199,220
211104 Employee Gratuity	0	49,805	49,805	0	49,805	49,805
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,855,591	1,855,591	0	1,855,591	1,855,591
211107 Boards, Committees and Council Allowances	0	0	0	0	60,000	60,000
212102 Medical expenses (Employees)	0	74,124	74,124	0	140,000	140,000
221001 Advertising and Public Relations	0	57,000	57,000	0	87,000	87,000
221002 Workshops, Meetings and Seminars	0	193,000	193,000	0	100,000	100,000
221003 Staff Training	0	241,000	241,000	0	181,000	181,000
221007 Books, Periodicals & Newspapers	0	188,000	188,000	0	188,000	188,000
221008 Information and Communication Technology Supplies.	0	110,000	110,000	0	110,000	110,000
221009 Welfare and Entertainment	0	150,000	150,000	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	540,000	540,000	0	440,000	440,000

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Estimates</b>			<b>2024/25 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
221012 Small Office Equipment	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
221017 Membership dues and Subscription fees.	0	145,720	<b>145,720</b>	0	145,720	<b>145,720</b>
221020 Litigation and related expenses	0	121,000	<b>121,000</b>	0	121,000	<b>121,000</b>
222001 Information and Communication Technology Services.	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
222002 Postage and Courier	0	4,000	<b>4,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	90,031	<b>90,031</b>	0	90,031	<b>90,031</b>
223003 Rent-Produced Assets-to private entities	0	6,204,121	<b>6,204,121</b>	0	3,178,385	<b>3,178,385</b>
223004 Guard and Security services	0	332,128	<b>332,128</b>	0	362,128	<b>362,128</b>
223005 Electricity	0	190,000	<b>190,000</b>	0	90,000	<b>90,000</b>
223006 Water	0	62,000	<b>62,000</b>	0	62,000	<b>62,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	150,000	<b>150,000</b>	0	50,000	<b>50,000</b>
224010 Protective Gear	0	0	<b>0</b>	0	30,000	<b>30,000</b>
225101 Consultancy Services	0	7,000,000	<b>7,000,000</b>	0	7,000,000	<b>7,000,000</b>
227001 Travel inland	0	598,000	<b>598,000</b>	0	642,000	<b>642,000</b>
227002 Travel abroad	0	560,000	<b>560,000</b>	0	932,751	<b>932,751</b>
227003 Carriage, Haulage, Freight and transport hire	0	50,000	<b>50,000</b>	0	40,000	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	509,853	<b>509,853</b>	0	559,853	<b>559,853</b>
228001 Maintenance-Buildings and Structures	0	150,000	<b>150,000</b>	0	300,000	<b>300,000</b>
228002 Maintenance-Transport Equipment	0	754,069	<b>754,069</b>	0	505,000	<b>505,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
262101 Contributions to International Organisations-Current	0	140,000	<b>140,000</b>	0	140,000	<b>140,000</b>
o/w Contributions to International Organisations	0	140,000	<b>140,000</b>	0	0	<b>0</b>
o/w Contributions to International Organizations-Current	0	0	<b>0</b>	0	140,000	<b>140,000</b>
273102 Incapacity, death benefits and funeral expenses	0	195,000	<b>195,000</b>	0	195,000	<b>195,000</b>
273104 Pension	0	1,538,954	<b>1,538,954</b>	0	1,617,153	<b>1,617,153</b>
273105 Gratuity	0	754,650	<b>754,650</b>	0	15,834	<b>15,834</b>
352899 Other Domestic Arrears Budgeting	0	187,170	<b>187,170</b>	0	46,530	<b>46,530</b>
<b>Total Cost of Budget Output 000014</b>	<b>1,865,938</b>	<b>23,315,216</b>	<b>25,181,155</b>	<b>1,612,906</b>	<b>19,604,782</b>	<b>21,217,689</b>

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000019 ICT Services</b>						
211101 General Staff Salaries	194,000	0	<b>194,000</b>	194,000	0	<b>194,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,375	<b>45,375</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	88,260	<b>88,260</b>
221003 Staff Training	0	0	<b>0</b>	0	42,200	<b>42,200</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	366,000	<b>366,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	3,000	<b>3,000</b>
222001 Information and Communication Technology Services.	0	228,000	<b>228,000</b>	0	258,720	<b>258,720</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	30,000	<b>30,000</b>
225101 Consultancy Services	0	80,000	<b>80,000</b>	0	0	<b>0</b>
227001 Travel inland	0	0	<b>0</b>	0	45,900	<b>45,900</b>
227004 Fuel, Lubricants and Oils	0	32,775	<b>32,775</b>	0	32,000	<b>32,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	163,850	<b>163,850</b>	0	83,920	<b>83,920</b>
<b>Total Cost of Budget Output 000019</b>	<b>194,000</b>	<b>550,000</b>	<b>744,000</b>	<b>194,000</b>	<b>950,000</b>	<b>1,144,000</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	23,071	0	<b>23,071</b>	23,071	0	<b>23,071</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	62,000	<b>62,000</b>	0	94,000	<b>94,000</b>
221003 Staff Training	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	14,000	<b>14,000</b>	0	14,000	<b>14,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	18,000	<b>18,000</b>	0	61,701	<b>61,701</b>
227004 Fuel, Lubricants and Oils	0	16,000	<b>16,000</b>	0	64,000	<b>64,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>23,071</b>	<b>110,000</b>	<b>133,071</b>	<b>23,071</b>	<b>270,701</b>	<b>293,772</b>
<b>Budget Output 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	0	<b>0</b>	0	50,000	<b>50,000</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Total Cost of Budget Output 000089</i>	0	0	0	0	50,000	50,000
<b>Total Cost for Department 001</b>	2,424,208	26,825,500	29,249,708	2,170,968	24,125,567	26,296,536
<i>Total Excluding Arrears</i>	2,424,208	26,638,330	29,062,538	2,170,968	24,079,037	26,250,005
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 05</b>	29,249,708	0	29,249,708	26,296,536	0	26,296,536
<i>Total Excluding Arrears</i>	29,062,538	0	29,062,538	26,250,005	0	26,250,005
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
<i>Budget Output 460092 Verification of Ordinances and Bye-laws</i>						
211101 General Staff Salaries	628,680	0	628,680	628,000	0	628,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	100,000	100,000
221003 Staff Training	0	25,000	25,000	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	25,000	25,000
221009 Welfare and Entertainment	0	15,000	15,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	32,000	32,000
224011 Research Expenses	0	0	0	0	80,000	80,000
227001 Travel inland	0	29,450	29,450	0	0	0
227002 Travel abroad	0	16,000	16,000	0	75,450	75,450
227004 Fuel, Lubricants and Oils	0	63,000	63,000	0	73,000	73,000
<i>Total Cost of Budget Output 460092</i>	628,680	265,450	894,130	628,000	445,450	1,073,450
<b>Total Cost for Department 001</b>	628,680	265,450	894,130	628,000	445,450	1,073,450
<i>Total Excluding Arrears</i>	628,680	265,450	894,130	628,000	445,450	1,073,450
Department 002 Principal Legislation						
<i>Budget Output 460093 Bills, Acts and Regulations</i>						
211101 General Staff Salaries	760,397	0	760,397	761,078	0	761,078

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
<b>Budget Output 460093 Bills, Acts and Regulations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	26,000	26,000	0	56,000	56,000
221008 Information and Communication Technology Supplies.	0	14,000	14,000	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	15,081	15,081	0	49,081	49,081
227001 Travel inland	0	18,000	18,000	0	8,000	8,000
227002 Travel abroad	0	30,000	30,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	56,000	56,000	0	66,000	66,000
263402 Transfer to Other Government Units	0	1,680,000	1,680,000	0	0	0
o/w Transfer for establishment of a Constitutional Review Commission	0	1,680,000	1,680,000	0	0	0
<b>Total Cost of Budget Output 460093</b>	<b>760,397</b>	<b>1,901,081</b>	<b>2,661,478</b>	<b>761,078</b>	<b>321,081</b>	<b>1,082,159</b>
<b>Total Cost for Department 002</b>	<b>760,397</b>	<b>1,901,081</b>	<b>2,661,478</b>	<b>761,078</b>	<b>321,081</b>	<b>1,082,159</b>
<b>Total Excluding Arrears</b>	<b>760,397</b>	<b>1,901,081</b>	<b>2,661,478</b>	<b>761,078</b>	<b>321,081</b>	<b>1,082,159</b>
Department 003 Subsidiary Legislation						
<b>Budget Output 460094 Statutory Instruments</b>						
211101 General Staff Salaries	482,690	0	482,690	482,690	0	482,690
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,094	75,094	0	83,594	83,594
221003 Staff Training	0	30,000	30,000	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	15,593	15,593	0	15,593	15,593
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	15,264	15,264	0	15,264	15,264
221012 Small Office Equipment	0	2,000	2,000	0	4,000	4,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
224011 Research Expenses	0	80,000	80,000	0	0	0
227001 Travel inland	0	15,500	15,500	0	10,000	10,000
227002 Travel abroad	0	50,000	50,000	0	80,000	80,000

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Subsidiary Legislation						
<b>Budget Output 460094 Statutory Instruments</b>						
227004 Fuel, Lubricants and Oils	0	62,000	62,000	0	92,000	92,000
<b>Total Cost of Budget Output 460094</b>	<b>482,690</b>	<b>365,451</b>	<b>848,141</b>	<b>482,690</b>	<b>385,451</b>	<b>868,141</b>
<b>Total Cost for Department 003</b>	<b>482,690</b>	<b>365,451</b>	<b>848,141</b>	<b>482,690</b>	<b>385,451</b>	<b>868,141</b>
<b>Total Excluding Arrears</b>	<b>482,690</b>	<b>365,451</b>	<b>848,141</b>	<b>482,690</b>	<b>385,451</b>	<b>868,141</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	<b>4,403,749</b>	<b>0</b>	<b>4,403,749</b>	<b>3,023,750</b>	<b>0</b>	<b>3,023,750</b>
<b>Total Excluding Arrears</b>	<b>4,403,749</b>	<b>0</b>	<b>4,403,749</b>	<b>3,023,750</b>	<b>0</b>	<b>3,023,750</b>
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub-SubProgramme 01 Administration of Estates/Property of the Deceased</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
<b>Budget Output 460083 Succession and Estates Management</b>						
211101 General Staff Salaries	733,138	0	733,138	733,138	0	733,138
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	146,920	146,920
221001 Advertising and Public Relations	0	21,000	21,000	0	21,000	21,000
221003 Staff Training	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,231	20,231	0	14,000	14,000
221009 Welfare and Entertainment	0	21,200	21,200	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	64,000	64,000	0	44,231	44,231
227001 Travel inland	0	89,720	89,720	0	0	0
227004 Fuel, Lubricants and Oils	0	89,200	89,200	0	89,200	89,200
<b>Total Cost of Budget Output 460083</b>	<b>733,138</b>	<b>355,351</b>	<b>1,088,489</b>	<b>733,138</b>	<b>355,351</b>	<b>1,088,489</b>
<b>Budget Output 460084 Public Trustee and Children Affairs</b>						
211101 General Staff Salaries	432,722	0	432,722	432,722	0	432,722
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	36,000	36,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
<b>Budget Output 460084 Public Trustee and Children Affairs</b>						
221003 Staff Training	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	15,900	15,900	0	0	0
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	15,500	15,500
227001 Travel inland	0	0	0	0	80,480	80,480
227004 Fuel, Lubricants and Oils	0	67,200	67,200	0	67,200	67,200
<b>Total Cost of Budget Output 460084</b>	<b>432,722</b>	<b>189,100</b>	<b>621,822</b>	<b>432,722</b>	<b>239,180</b>	<b>671,902</b>
<b>Budget Output 460085 Land Matters</b>						
211101 General Staff Salaries	868,831	0	868,831	868,831	0	868,831
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000	0	81,000	81,000
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	14,565	14,565	0	0	0
221009 Welfare and Entertainment	0	25,200	25,200	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	14,700	14,700
221020 Litigation and related expenses	0	5,000	5,000	0	8,300	8,300
227001 Travel inland	0	0	0	0	98,365	98,365
227004 Fuel, Lubricants and Oils	0	21,600	21,600	0	74,000	74,000
<b>Total Cost of Budget Output 460085</b>	<b>868,831</b>	<b>270,365</b>	<b>1,139,196</b>	<b>868,831</b>	<b>320,365</b>	<b>1,189,196</b>
<b>Total Cost for Department 001</b>	<b>2,034,691</b>	<b>814,816</b>	<b>2,849,507</b>	<b>2,034,691</b>	<b>914,896</b>	<b>2,949,587</b>
<b>Total Excluding Arrears</b>	<b>2,034,691</b>	<b>814,816</b>	<b>2,849,507</b>	<b>2,034,691</b>	<b>914,896</b>	<b>2,949,587</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>2,849,507</b>	<b>0</b>	<b>2,849,507</b>	<b>2,949,587</b>	<b>0</b>	<b>2,949,587</b>
<b>Total Excluding Arrears</b>	<b>2,849,507</b>	<b>0</b>	<b>2,849,507</b>	<b>2,949,587</b>	<b>0</b>	<b>2,949,587</b>
<b>Sub-SubProgramme 02 Civil Litigation</b>						
<b>Recurrent Budget Estimates</b>						

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Public Agencies and Institutions						
<b>Budget Output 460086 Legal Representation of Public Agencies</b>						
211101 General Staff Salaries	887,438	0	<b>887,438</b>	887,438	0	<b>887,438</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	<b>25,000</b>	0	60,000	<b>60,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221003 Staff Training	0	20,702	<b>20,702</b>	0	30,000	<b>30,000</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	30,000	<b>30,000</b>
221009 Welfare and Entertainment	0	50,000	<b>50,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	40,000	<b>40,000</b>
221012 Small Office Equipment	0	3,000	<b>3,000</b>	0	9,044	<b>9,044</b>
221020 Litigation and related expenses	0	66,052	<b>66,052</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	78,647	<b>78,647</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	105,643	<b>105,643</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Budget Output 460086</b>	<b>887,438</b>	<b>399,044</b>	<b>1,286,482</b>	<b>887,438</b>	<b>499,044</b>	<b>1,386,482</b>
<b>Total Cost for Department 001</b>	<b>887,438</b>	<b>399,044</b>	<b>1,286,482</b>	<b>887,438</b>	<b>499,044</b>	<b>1,386,482</b>
<b>Total Excluding Arrears</b>	<b>887,438</b>	<b>399,044</b>	<b>1,286,482</b>	<b>887,438</b>	<b>499,044</b>	<b>1,386,482</b>
Department 002 Line Ministries - Litigation						
<b>Budget Output 460087 Legal Representation of line Ministries</b>						
211101 General Staff Salaries	1,068,575	0	<b>1,068,575</b>	1,068,575	0	<b>1,068,575</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	68,151	<b>68,151</b>	0	60,000	<b>60,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
221008 Information and Communication Technology Supplies.	0	13,264	<b>13,264</b>	0	40,000	<b>40,000</b>
221009 Welfare and Entertainment	0	50,000	<b>50,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
221012 Small Office Equipment	0	1,000	<b>1,000</b>	0	1,264	<b>1,264</b>
221020 Litigation and related expenses	0	160,698	<b>160,698</b>	0	150,000	<b>150,000</b>
227001 Travel inland	0	111,623	<b>111,623</b>	0	84,000	<b>84,000</b>
227004 Fuel, Lubricants and Oils	0	100,528	<b>100,528</b>	0	130,000	<b>130,000</b>
<b>Total Cost of Budget Output 460087</b>	<b>1,068,575</b>	<b>545,264</b>	<b>1,613,839</b>	<b>1,068,575</b>	<b>645,264</b>	<b>1,713,839</b>



# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 002</b>	<b>1,068,575</b>	<b>545,264</b>	<b>1,613,839</b>	<b>1,068,575</b>	<b>645,264</b>	<b>1,713,839</b>
<b>Total Excluding Arrears</b>	<b>1,068,575</b>	<b>545,264</b>	<b>1,613,839</b>	<b>1,068,575</b>	<b>645,264</b>	<b>1,713,839</b>
Department 003 Local Government						
<b>Budget Output 460088 Legal Representation of Local Governments</b>						
211101 General Staff Salaries	781,578	0	781,578	781,986	0	781,986
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	60,000	60,000
221003 Staff Training	0	29,497	29,497	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	15,497	15,497	0	40,000	40,000
221009 Welfare and Entertainment	0	50,000	50,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	50,000	50,000
221012 Small Office Equipment	0	6,503	6,503	0	1,000	1,000
221020 Litigation and related expenses	0	96,623	96,623	0	137,554	137,554
227001 Travel inland	0	80,998	80,998	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	89,437	89,437	0	90,000	90,000
<b>Total Cost of Budget Output 460088</b>	<b>781,578</b>	<b>428,554</b>	<b>1,210,132</b>	<b>781,986</b>	<b>528,554</b>	<b>1,310,540</b>
<b>Total Cost for Department 003</b>	<b>781,578</b>	<b>428,554</b>	<b>1,210,132</b>	<b>781,986</b>	<b>528,554</b>	<b>1,310,540</b>
<b>Total Excluding Arrears</b>	<b>781,578</b>	<b>428,554</b>	<b>1,210,132</b>	<b>781,986</b>	<b>528,554</b>	<b>1,310,540</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>4,110,454</b>	<b>0</b>	<b>4,110,454</b>	<b>4,410,862</b>	<b>0</b>	<b>4,410,862</b>
<b>Total Excluding Arrears</b>	<b>4,110,454</b>	<b>0</b>	<b>4,110,454</b>	<b>4,410,862</b>	<b>0</b>	<b>4,410,862</b>
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
<b>Budget Output 460089 Legal and Advisory Services for Central Government</b>						
211101 General Staff Salaries	1,056,014	0	1,056,014	1,085,614	0	1,085,614
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	154,935	154,935
221003 Staff Training	0	28,000	28,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	12,000	12,000

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
<b>Budget Output 460089 Legal and Advisory Services for Central Government</b>						
221009 Welfare and Entertainment	0	32,000	32,000	0	20,800	20,800
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	30,000	30,000
221012 Small Office Equipment	0	6,000	6,000	0	0	0
227001 Travel inland	0	35,897	35,897	0	0	0
227002 Travel abroad	0	40,000	40,000	0	56,832	56,832
227004 Fuel, Lubricants and Oils	0	22,414	22,414	0	67,744	67,744
<b>Total Cost of Budget Output 460089</b>	<b>1,056,014</b>	<b>242,311</b>	<b>1,298,325</b>	<b>1,085,614</b>	<b>342,311</b>	<b>1,427,925</b>
<b>Total Cost for Department 001</b>	<b>1,056,014</b>	<b>242,311</b>	<b>1,298,325</b>	<b>1,085,614</b>	<b>342,311</b>	<b>1,427,925</b>
<b>Total Excluding Arrears</b>	<b>1,056,014</b>	<b>242,311</b>	<b>1,298,325</b>	<b>1,085,614</b>	<b>342,311</b>	<b>1,427,925</b>
Department 002 Contracts and Negotiations						
<b>Budget Output 460090 Consultative Services</b>						
211101 General Staff Salaries	979,922	0	979,922	1,167,122	0	1,167,122
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	83,000	83,000
221003 Staff Training	0	16,000	16,000	0	0	0
221008 Information and Communication Technology Supplies.	0	9,000	9,000	0	6,000	6,000
221009 Welfare and Entertainment	0	20,000	20,000	0	9,917	9,917
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	15,000	15,000
227001 Travel inland	0	14,000	14,000	0	0	0
227002 Travel abroad	0	22,752	22,752	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	20,165	20,165	0	30,000	30,000
<b>Total Cost of Budget Output 460090</b>	<b>979,922</b>	<b>143,917</b>	<b>1,123,839</b>	<b>1,167,122</b>	<b>243,917</b>	<b>1,411,039</b>
<b>Total Cost for Department 002</b>	<b>979,922</b>	<b>143,917</b>	<b>1,123,839</b>	<b>1,167,122</b>	<b>243,917</b>	<b>1,411,039</b>
<b>Total Excluding Arrears</b>	<b>979,922</b>	<b>143,917</b>	<b>1,123,839</b>	<b>1,167,122</b>	<b>243,917</b>	<b>1,411,039</b>
Department 003 Legal Advisory Consultative Services						
<b>Budget Output 460091 Legal and Advisory Services for Local Government</b>						
211101 General Staff Salaries	725,245	0	725,245	761,245	0	761,245
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	64,000	0	151,884	151,884
221002 Workshops, Meetings and Seminars	0	0	0	0	122,182	122,182

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Advisory Consultative Services						
<b>Budget Output 460091 Legal and Advisory Services for Local Government</b>						
221003 Staff Training	0	26,800	26,800	0	0	0
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	4,000	4,000
221009 Welfare and Entertainment	0	35,000	35,000	0	27,040	27,040
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	30,000	30,000
227001 Travel inland	0	32,000	32,000	0	0	0
227002 Travel abroad	0	32,000	32,000	0	0	0
227004 Fuel, Lubricants and Oils	0	63,072	63,072	0	47,766	47,766
<b>Total Cost of Budget Output 460091</b>	<b>725,245</b>	<b>282,872</b>	<b>1,008,117</b>	<b>761,245</b>	<b>382,872</b>	<b>1,144,117</b>
<b>Total Cost for Department 003</b>	<b>725,245</b>	<b>282,872</b>	<b>1,008,117</b>	<b>761,245</b>	<b>382,872</b>	<b>1,144,117</b>
<b>Total Excluding Arrears</b>	<b>725,245</b>	<b>282,872</b>	<b>1,008,117</b>	<b>761,245</b>	<b>382,872</b>	<b>1,144,117</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>3,430,281</b>	<b>0</b>	<b>3,430,281</b>	<b>3,983,081</b>	<b>0</b>	<b>3,983,081</b>
<b>Total Excluding Arrears</b>	<b>3,430,281</b>	<b>0</b>	<b>3,430,281</b>	<b>3,983,081</b>	<b>0</b>	<b>3,983,081</b>
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	3,207,970	0	3,207,970	3,208,000	0	3,208,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	84,800	84,800
227001 Travel inland	0	0	0	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	0	0	0	43,200	43,200
263402 Transfer to Other Government Units	0	2,394,020	2,394,020	0	2,394,020	2,394,020
o/w Transfer of Operational Funds to Regional Offices	0	0	0	0	2,394,020	2,394,020
o/w Transfer to Regional Offices	0	2,394,020	2,394,020	0	0	0
<b>Total Cost of Budget Output 000014</b>	<b>3,207,970</b>	<b>2,394,020</b>	<b>5,601,990</b>	<b>3,208,000</b>	<b>2,594,020</b>	<b>5,802,020</b>

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 460095 Management of Court Awards and Compensations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	600,000	0	540,000	540,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	23,000	23,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	170,000	170,000
227004 Fuel, Lubricants and Oils	0	290,000	290,000	0	200,000	200,000
282104 Compensation to 3rd Parties	0	88,389,580	88,389,580	0	87,525,987	87,525,987
282105 Court Awards	0	9,500,000	9,500,000	0	9,500,000	9,500,000
<b>Total Cost of Budget Output 460095</b>	<b>0</b>	<b>98,839,580</b>	<b>98,839,580</b>	<b>0</b>	<b>97,958,987</b>	<b>97,958,987</b>
<b>Budget Output 460100 Support to Access to Justice Secretariat</b>						
263402 Transfer to Other Government Units	0	33,798,550	33,798,550	0	36,898,550	36,898,550
o/w Transfer to Justice Law and Order Institutions	0	33,798,550	33,798,550	0	0	0
o/w Transfer to Other Government Units	0	0	0	0	36,898,550	36,898,550
<b>Total Cost of Budget Output 460100</b>	<b>0</b>	<b>33,798,550</b>	<b>33,798,550</b>	<b>0</b>	<b>36,898,550</b>	<b>36,898,550</b>
<b>Total Cost for Department 001</b>	<b>3,207,970</b>	<b>135,032,150</b>	<b>138,240,120</b>	<b>3,208,000</b>	<b>137,451,557</b>	<b>140,659,557</b>
<b>Total Excluding Arrears</b>	<b>3,207,970</b>	<b>135,032,150</b>	<b>138,240,120</b>	<b>3,208,000</b>	<b>137,451,557</b>	<b>140,659,557</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1242 JLOS House Project						
<b>Budget Output 000002 Construction Management</b>						
312121 Non-Residential Buildings - Acquisition	19,000,000	0	19,000,000	19,500,000	0	19,500,000
<b>Total Cost of Budget Output 000002</b>	<b>19,000,000</b>	<b>0</b>	<b>19,000,000</b>	<b>19,500,000</b>	<b>0</b>	<b>19,500,000</b>
<b>Total Cost for Project 1242</b>	<b>19,000,000</b>	<b>0</b>	<b>19,000,000</b>	<b>19,500,000</b>	<b>0</b>	<b>19,500,000</b>
<b>Total Excluding Arrears</b>	<b>19,000,000</b>	<b>0</b>	<b>19,000,000</b>	<b>19,500,000</b>	<b>0</b>	<b>19,500,000</b>
Project 1647 Retooling of Ministry of Justice and Constitutional Affairs						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	0	0	0	400,000	0	400,000
228001 Maintenance-Buildings and Structures	0	0	0	30,000	0	30,000
312232 Electrical machinery - Acquisition	0	0	0	70,000	0	70,000
312235 Furniture and Fittings - Acquisition	154,000	0	154,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	846,000	0	846,000	0	0	0

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1647 Retooling of Ministry of Justice and Constitutional Affairs						
<i>Total Cost of Budget Output 000003</i>	1,000,000	0	1,000,000	500,000	0	500,000
<b>Total Cost for Project 1647</b>	1,000,000	0	1,000,000	500,000	0	500,000
<i>Total Excluding Arrears</i>	1,000,000	0	1,000,000	500,000	0	500,000
<b>Total for Sub-SubProgramme 05</b>	158,240,120	0	158,240,120	160,659,557	0	160,659,557
<i>Total Excluding Arrears</i>	158,240,120	0	158,240,120	160,659,557	0	160,659,557
<b>Sub-SubProgramme 06 Regulation of the Legal Profession</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Law Council						
<i>Budget Output 460067 Prosecution Services</i>						
211101 General Staff Salaries	611,402	0	611,402	611,402	0	611,402
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	108,000	108,000	0	201,920	201,920
211107 Boards, Committees and Council Allowances	0	129,000	129,000	0	140,000	140,000
221001 Advertising and Public Relations	0	5,000	5,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	55,000	55,000	0	0	0
221008 Information and Communication Technology Supplies.	0	2,600	2,600	0	2,600	2,600
221009 Welfare and Entertainment	0	43,800	43,800	0	40,440	40,440
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
221012 Small Office Equipment	0	10,500	10,500	0	8,671	8,671
221020 Litigation and related expenses	0	1,500	1,500	0	2,000	2,000
227001 Travel inland	0	48,480	48,480	0	48,480	48,480
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	15,020	15,020
<i>Total Cost of Budget Output 460067</i>	611,402	430,880	1,042,282	611,402	494,131	1,105,533
<i>Budget Output 460097 Inspectorate Services</i>						
211101 General Staff Salaries	138,526	0	138,526	138,526	0	138,526
211107 Boards, Committees and Council Allowances	0	22,680	22,680	0	32,680	32,680
221001 Advertising and Public Relations	0	72,000	72,000	0	72,000	72,000
221003 Staff Training	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Council						
<b>Budget Output 460097 Inspectorate Services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	8,100	8,100	0	10,100	10,100
227001 Travel inland	0	51,200	51,200	0	61,200	61,200
227004 Fuel, Lubricants and Oils	0	11,000	11,000	0	25,749	25,749
<b>Total Cost of Budget Output 460097</b>	<b>138,526</b>	<b>184,980</b>	<b>323,506</b>	<b>138,526</b>	<b>221,729</b>	<b>360,255</b>
<b>Budget Output 460098 Legal and Paralegal Services</b>						
211101 General Staff Salaries	291,011	0	291,011	291,011	0	291,011
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,390	27,390	0	27,390	27,390
211107 Boards, Committees and Council Allowances	0	74,620	74,620	0	74,620	74,620
221001 Advertising and Public Relations	0	14,100	14,100	0	14,100	14,100
221002 Workshops, Meetings and Seminars	0	0	0	0	41,340	41,340
221003 Staff Training	0	10,000	10,000	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	10,800	10,800	0	10,800	10,800
221009 Welfare and Entertainment	0	15,180	15,180	0	15,180	15,180
221011 Printing, Stationery, Photocopying and Binding	0	15,932	15,932	0	16,932	16,932
224004 Beddings, Clothing, Footwear and related Services	0	1,000	1,000	0	0	0
227001 Travel inland	0	35,100	35,100	0	10,103	10,103
227004 Fuel, Lubricants and Oils	0	30,775	30,775	0	30,775	30,775
<b>Total Cost of Budget Output 460098</b>	<b>291,011</b>	<b>234,897</b>	<b>525,908</b>	<b>291,011</b>	<b>253,240</b>	<b>544,251</b>
<b>Total Cost for Department 001</b>	<b>1,040,939</b>	<b>850,757</b>	<b>1,891,696</b>	<b>1,040,939</b>	<b>969,100</b>	<b>2,010,039</b>
<b>Total Excluding Arrears</b>	<b>1,040,939</b>	<b>850,757</b>	<b>1,891,696</b>	<b>1,040,939</b>	<b>969,100</b>	<b>2,010,039</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 06</b>	<b>1,891,696</b>	<b>0</b>	<b>1,891,696</b>	<b>2,010,039</b>	<b>0</b>	<b>2,010,039</b>
<b>Total Excluding Arrears</b>	<b>1,891,696</b>	<b>0</b>	<b>1,891,696</b>	<b>2,010,039</b>	<b>0</b>	<b>2,010,039</b>
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
211101 General Staff Salaries	41,970	0	41,970	41,970	0	41,970
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	32,000	0	32,600	32,600
221003 Staff Training	0	10,820	10,820	0	61,138	61,138
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	4,000	4,000
221009 Welfare and Entertainment	0	15,300	15,300	0	12,700	12,700
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	5,000	5,000
221012 Small Office Equipment	0	5,100	5,100	0	2,602	2,602
227001 Travel inland	0	150,410	150,410	0	110,937	110,937
227004 Fuel, Lubricants and Oils	0	50,400	50,400	0	90,900	90,900
<b>Total Cost of Budget Output 000001</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<b>Total Cost for Department 001</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<b>Total Excluding Arrears</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 05</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>	<b>361,847</b>	<b>0</b>	<b>361,847</b>
<b>Total Excluding Arrears</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>	<b>361,847</b>	<b>0</b>	<b>361,847</b>
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
<b>Budget Output 630010 MDA Bills, Acts and Regulations</b>						
221003 Staff Training	0	99,000	99,000	0	78,000	78,000
227002 Travel abroad	0	0	0	0	152,000	152,000
<b>Total Cost of Budget Output 630010</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>Development Budget Estimates</b>						

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	99,000	0	99,000	230,000	0	230,000
<i>Total Excluding Arrears</i>	99,000	0	99,000	230,000	0	230,000
<b>SubProgramme 04 Institutional Capacity</b>						
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Local Government Legislation						
<i>Budget Output 630003 Ordinances and Bye-laws</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	44,700	44,700
221002 Workshops, Meetings and Seminars	0	0	0	0	36,400	36,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,532	2,532
224011 Research Expenses	0	1,000	1,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	3,000	3,000
<i>Total Cost of Budget Output 630003</i>	0	1,000	1,000	0	86,632	86,632
<b>Total Cost for Department 001</b>	0	1,000	1,000	0	86,632	86,632
<i>Total Excluding Arrears</i>	0	1,000	1,000	0	86,632	86,632
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	1,000	0	1,000	86,632	0	86,632
<i>Total Excluding Arrears</i>	1,000	0	1,000	86,632	0	86,632
<b>Grand Total Vote 007</b>	205,776,515	0	205,776,515	205,211,890	0	205,211,890
<i>Total Excluding Arrears</i>	205,589,345	0	205,589,345	205,165,360	0	205,165,360



**VOTE: 007** Ministry of Justice and Constitutional Affairs

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Table V7: External Financing for the Vote

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**VOTE: 007** Ministry of Justice and Constitutional Affairs

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142163	Sale of Other produced assets-From Government Units	0.025	0.000
142211	Registration fees for Documents and Businesses	0.095	0.016
142216	Inspection Fees	0.065	0.108
<b>Total</b>		0.185	0.124