

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	16.120	16.120	16.926	17.773	18.661	19.761
	Non-Wage	169.469	115.865	117.672	137.676	158.328	189.993
<b>Devt.</b>	GoU	20.000	8.636	9.068	10.428	11.471	13.765
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>205.589</b>	<b>140.621</b>	<b>143.666</b>	<b>165.877</b>	<b>188.460</b>	<b>223.520</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>205.589</b>	<b>140.621</b>	<b>143.666</b>	<b>165.877</b>	<b>188.460</b>	<b>223.520</b>
Arrears		0.187	0.047	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>205.777</b>	<b>140.668</b>	<b>143.666</b>	<b>165.877</b>	<b>188.460</b>	<b>223.520</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>205.589</b>	<b>140.621</b>	<b>143.666</b>	<b>165.877</b>	<b>188.460</b>	<b>223.520</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
SubProgramme 01 Upstream						
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Contracts and Negotiations	0	0	0	0	250,000	250,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	0	0	0	250,000	250,000
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Principal Legislation	0	0	0	0	250,000	250,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	0	0	0	0	250,000	250,000
<b>Total for Programme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Programme 04 Manufacturing</b>						
SubProgramme 03 Enabling Environment						
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Line Ministries and Public Agencies	0	0	0	0	70,000	70,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
SubProgramme 03 Enabling Environment						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	0	0	0	0	70,000	70,000
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	0	0	0	70,000	70,000
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Principal Legislation	0	0	0	0	65,000	65,000
003 Subsidiary Legislation	0	0	0	0	65,000	65,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	0	0	0	0	130,000	130,000
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	0	0	0	0	130,000	130,000
<b>Total for Programme 04</b>	0	0	0	0	200,000	200,000
<b>Programme 08 Sustainable Energy Development</b>						
SubProgramme 02 Transmission and Distribution						
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Contracts and Negotiations	0	580,000	580,000	0	250,000	250,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	0	580,000	580,000	0	250,000	250,000
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	580,000	580,000	0	250,000	250,000
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Principal Legislation	0	600,000	600,000	0	250,000	250,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	0	600,000	600,000	0	250,000	250,000
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	0	600,000	600,000	0	250,000	250,000
<b>Total for Programme 08</b>	0	1,180,000	1,180,000	0	500,000	500,000
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	2,424,208	26,825,500	29,249,708	2,170,968	28,865,377	31,036,346
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	2,424,208	26,825,500	29,249,708	2,170,968	28,865,377	31,036,346

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 05</i>	2,424,208	26,825,500	29,249,708	2,170,968	28,865,377	31,036,346
SubProgramme 03 Policy and Legislation Processes						
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Government Legislation	628,680	265,450	<b>894,130</b>	628,000	445,450	<b>1,073,450</b>
002 Principal Legislation	760,397	1,901,081	<b>2,661,478</b>	761,078	321,081	<b>1,082,159</b>
003 Subsidiary Legislation	482,690	365,451	<b>848,141</b>	482,690	385,451	<b>868,141</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,871,767</b>	<b>2,531,982</b>	<b>4,403,749</b>	<b>1,871,768</b>	<b>1,151,982</b>	<b>3,023,750</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	1,871,767	2,531,982	4,403,749	1,871,768	1,151,982	3,023,750
SubProgramme 04 Access to Justice						
<b>Sub SubProgramme 01 Administration of Estates/Property of the Deceased</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Administrator General	2,034,691	814,816	<b>2,849,507</b>	2,034,691	914,896	<b>2,949,587</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,034,691</b>	<b>814,816</b>	<b>2,849,507</b>	<b>2,034,691</b>	<b>914,896</b>	<b>2,949,587</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	2,034,691	814,816	2,849,507	2,034,691	914,896	2,949,587
<b>Sub SubProgramme 02 Civil Litigation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Public Agencies and Institutions	887,438	399,044	<b>1,286,482</b>	887,438	499,044	<b>1,386,482</b>
002 Line Ministries - Litigation	1,068,575	545,264	<b>1,613,839</b>	1,068,575	645,264	<b>1,713,839</b>
003 Local Government	781,578	428,554	<b>1,210,132</b>	781,986	528,554	<b>1,310,540</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,737,592</b>	<b>1,372,862</b>	<b>4,110,454</b>	<b>2,738,000</b>	<b>1,672,862</b>	<b>4,410,862</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	2,737,592	1,372,862	4,110,454	2,738,000	1,672,862	4,410,862
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Line Ministries and Public Agencies	1,056,014	242,311	<b>1,298,325</b>	1,085,614	342,311	<b>1,427,925</b>
002 Contracts and Negotiations	979,922	143,917	<b>1,123,839</b>	1,167,122	243,917	<b>1,411,039</b>
003 Legal Advisory Consultative Services	725,245	282,872	<b>1,008,117</b>	761,245	382,872	<b>1,144,117</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,761,181</b>	<b>669,100</b>	<b>3,430,281</b>	<b>3,013,981</b>	<b>969,100</b>	<b>3,983,081</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	2,761,181	669,100	3,430,281	3,013,981	969,100	3,983,081

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 04 Access to Justice						
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	3,207,970	135,032,150	138,240,120	3,208,000	79,531,569	82,739,569
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>3,207,970</b>	<b>135,032,150</b>	<b>138,240,120</b>	<b>3,208,000</b>	<b>79,531,569</b>	<b>82,739,569</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1242 JLOS House Project	19,000,000	0	19,000,000	8,136,000	0	8,136,000
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,000,000	0	1,000,000	500,000	0	500,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>8,636,000</b>	<b>0</b>	<b>8,636,000</b>
<i>Total for Sub Sub Programme 05</i>	<i>23,207,970</i>	<i>135,032,150</i>	<i>158,240,120</i>	<i>11,844,000</i>	<i>79,531,569</i>	<i>91,375,569</i>
<b>Sub SubProgramme 06 Regulation of the Legal Profession</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Law Council	1,040,939	850,757	1,891,696	1,040,939	969,100	2,010,039
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,040,939</b>	<b>850,757</b>	<b>1,891,696</b>	<b>1,040,939</b>	<b>969,100</b>	<b>2,010,039</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 06</i>	<i>1,040,939</i>	<i>850,757</i>	<i>1,891,696</i>	<i>1,040,939</i>	<i>969,100</i>	<i>2,010,039</i>
SubProgramme 05 Anti-Corruption and Accountability						
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	41,970	279,030	321,000	41,970	319,877	361,847
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 05</i>	<i>41,970</i>	<i>279,030</i>	<i>321,000</i>	<i>41,970</i>	<i>319,877</i>	<i>361,847</i>
<b>Total for Programme 16</b>	<b>36,120,318</b>	<b>168,376,197</b>	<b>204,496,515</b>	<b>24,756,318</b>	<b>114,394,763</b>	<b>139,151,081</b>
<b>Programme 20 Legislation, Oversight And Representation</b>						
SubProgramme 01 Legislation						
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Principal Legislation	0	99,000	99,000	0	230,000	230,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>99,000</i>	<i>99,000</i>	<i>0</i>	<i>230,000</i>	<i>230,000</i>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
SubProgramme 04 Institutional Capacity						
Sub SubProgramme 04 First Parliamentary Counsel						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Government Legislation	0	1,000	1,000	0	86,632	86,632
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>86,632</b>	<b>86,632</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 04</i>	0	1,000	1,000	0	86,632	86,632
<b>Total for Programme 20</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>316,632</b>	<b>316,632</b>
<b>Grand Total Vote 007</b>	<b>36,120,318</b>	<b>169,656,197</b>	<b>205,776,515</b>	<b>24,756,318</b>	<b>115,911,395</b>	<b>140,667,713</b>
<b>Total Excluding Arrears</b>	<b>36,120,318</b>	<b>169,469,027</b>	<b>205,589,345</b>	<b>24,756,318</b>	<b>115,864,865</b>	<b>140,621,182</b>

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**Table V3: Summary Vote Estimates by Economic Classification**

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	20,532,266	0	20,532,266	21,338,243	0	21,338,243
212 Social Contributions	74,124	0	74,124	140,000	0	140,000
221 General Use of goods and services	5,500,517	0	5,500,517	8,055,221	0	8,055,221
222 Communications	292,000	0	292,000	318,720	0	318,720
223 Utility and Property Expenses	6,878,280	0	6,878,280	6,838,280	0	6,838,280
224 Supplies and Services	509,640	0	509,640	679,900	0	679,900
225 Professional Services	7,080,000	0	7,080,000	7,000,000	0	7,000,000
227 Travel and Transport	5,083,845	0	5,083,845	7,045,742	0	7,045,742
228 Maintenance	1,247,919	0	1,247,919	1,052,520	0	1,052,520
262 Grants To International Organisations - CURRENT	140,000	0	140,000	140,000	0	140,000
263 To other general government units.	37,872,570	0	37,872,570	36,192,570	0	36,192,570
273 Employment-related social benefits	2,488,604	0	2,488,604	1,827,987	0	1,827,987
282 Current transfers not elsewhere classified	97,889,580	0	97,889,580	41,786,000	0	41,786,000
312 Acquisition of Produced Assets	20,000,000	0	20,000,000	8,206,000	0	8,206,000
352 Financial Assets	187,170	0	187,170	46,530	0	46,530
<b>Grand Total Vote 007</b>	<b>205,776,515</b>	<b>0</b>	<b>205,776,515</b>	<b>140,667,713</b>	<b>0</b>	<b>140,667,713</b>
<b>Total Excluding Arrears</b>	<b>205,589,345</b>	<b>0</b>	<b>205,589,345</b>	<b>140,621,182</b>	<b>0</b>	<b>140,621,182</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	15,921,097	0	15,921,097	15,921,097	0	15,921,097
211102 Contract Staff Salaries	199,220	0	199,220	199,220	0	199,220
211104 Employee Gratuity	49,805	0	49,805	49,805	0	49,805
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,045,843	0	4,045,843	4,735,820	0	4,735,820
211107 Boards, Committees and Council Allowances	316,300	0	316,300	432,300	0	432,300
212102 Medical expenses (Employees)	74,124	0	74,124	140,000	0	140,000
221001 Advertising and Public Relations	193,100	0	193,100	248,100	0	248,100
221002 Workshops, Meetings and Seminars	429,807	0	429,807	1,258,277	0	1,258,277
221003 Staff Training	896,818	0	896,818	1,222,830	0	1,222,830
221007 Books, Periodicals & Newspapers	188,000	0	188,000	218,000	0	218,000
221008 Information and Communication Technology Supplies.	486,450	0	486,450	1,254,993	0	1,254,993
221009 Welfare and Entertainment	1,426,514	0	1,426,514	1,500,911	0	1,500,911
221011 Printing, Stationery, Photocopying and Binding	1,136,130	0	1,136,130	1,477,955	0	1,477,955
221012 Small Office Equipment	99,103	0	99,103	126,581	0	126,581
221016 Systems Recurrent costs	48,000	0	48,000	78,000	0	78,000
221017 Membership dues and Subscription fees.	145,720	0	145,720	150,720	0	150,720
221020 Litigation and related expenses	450,873	0	450,873	518,854	0	518,854
222001 Information and Communication Technology Services.	288,000	0	288,000	318,720	0	318,720
222002 Postage and Courier	4,000	0	4,000	0	0	0
223001 Property Management Expenses	90,031	0	90,031	120,031	0	120,031
223003 Rent-Produced Assets-to private entities	6,204,121	0	6,204,121	6,204,121	0	6,204,121
223004 Guard and Security services	332,128	0	332,128	362,128	0	362,128
223005 Electricity	190,000	0	190,000	90,000	0	90,000
223006 Water	62,000	0	62,000	62,000	0	62,000
224001 Medical Supplies and Services	65,000	0	65,000	50,000	0	50,000
224004 Beddings, Clothing, Footwear and related Services	151,000	0	151,000	56,000	0	56,000
224010 Protective Gear	0	0	0	30,000	0	30,000
224011 Research Expenses	293,640	0	293,640	543,900	0	543,900
225101 Consultancy Services	7,080,000	0	7,080,000	7,000,000	0	7,000,000
227001 Travel inland	1,698,724	0	1,698,724	2,473,866	0	2,473,866
227002 Travel abroad	1,266,759	0	1,266,759	2,051,837	0	2,051,837

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227003 Carriage, Haulage, Freight and transport hire	50,000	0	50,000	30,000	0	<b>30,000</b>
227004 Fuel, Lubricants and Oils	2,068,363	0	2,068,363	2,490,039	0	<b>2,490,039</b>
228001 Maintenance-Buildings and Structures	170,000	0	170,000	330,000	0	<b>330,000</b>
228002 Maintenance-Transport Equipment	754,069	0	754,069	608,600	0	<b>608,600</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	193,850	0	193,850	113,920	0	<b>113,920</b>
228004 Maintenance-Other Fixed Assets	130,000	0	130,000	0	0	<b>0</b>
262101 Contributions to International Organisations-Current	140,000	0	140,000	140,000	0	<b>140,000</b>
263402 Transfer to Other Government Units	37,872,570	0	37,872,570	36,192,570	0	<b>36,192,570</b>
273102 Incapacity, death benefits and funeral expenses	195,000	0	195,000	195,000	0	<b>195,000</b>
273104 Pension	1,538,954	0	1,538,954	1,617,153	0	<b>1,617,153</b>
273105 Gratuity	754,650	0	754,650	15,834	0	<b>15,834</b>
282104 Compensation to 3rd Parties	88,389,580	0	88,389,580	40,000,000	0	<b>40,000,000</b>
282105 Court Awards	9,500,000	0	9,500,000	1,786,000	0	<b>1,786,000</b>
312121 Non-Residential Buildings - Acquisition	19,000,000	0	19,000,000	8,136,000	0	<b>8,136,000</b>
312232 Electrical machinery - Acquisition	0	0	0	70,000	0	<b>70,000</b>
312235 Furniture and Fittings - Acquisition	154,000	0	154,000	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	846,000	0	846,000	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	187,170	0	187,170	46,530	0	<b>46,530</b>
<b>Grand Total Vote 007</b>	<b>205,776,515</b>	<b>0</b>	<b>205,776,515</b>	<b>140,667,713</b>	<b>0</b>	<b>140,667,713</b>
<b>Total Excluding Arrears</b>	<b>205,589,345</b>	<b>0</b>	<b>205,589,345</b>	<b>140,621,182</b>	<b>0</b>	<b>140,621,182</b>



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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 03 Sustainable Petroleum Development</b>						
<b>SubProgramme 01 Upstream</b>						
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	39,508	39,508
221003 Staff Training	0	0	0	0	196,992	196,992
221009 Welfare and Entertainment	0	0	0	0	13,500	13,500
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	250,000	250,000
<b>Total Cost for Department 002</b>	0	0	0	0	250,000	250,000
<b>Total Excluding Arrears</b>	0	0	0	0	250,000	250,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	0	0	0	250,000	0	250,000
<b>Total Excluding Arrears</b>	0	0	0	250,000	0	250,000
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	105,422	105,422
221002 Workshops, Meetings and Seminars	0	0	0	0	10,950	10,950
221003 Staff Training	0	0	0	0	19,500	19,500
221009 Welfare and Entertainment	0	0	0	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227002 Travel abroad	0	0	0	0	77,128	77,128
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	250,000	250,000
<b>Total Cost for Department 002</b>	0	0	0	0	250,000	250,000
<b>Total Excluding Arrears</b>	0	0	0	0	250,000	250,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	0	0	0	250,000	0	250,000
<b>Total Excluding Arrears</b>	0	0	0	250,000	0	250,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	16,200	16,200
227002 Travel abroad	0	0	0	0	37,696	37,696
227004 Fuel, Lubricants and Oils	0	0	0	0	16,104	16,104
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	70,000	70,000
<b>Total Cost for Department 001</b>	0	0	0	0	70,000	70,000
<b>Total Excluding Arrears</b>	0	0	0	0	70,000	70,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	0	0	0	70,000	0	70,000
<b>Total Excluding Arrears</b>	0	0	0	70,000	0	70,000
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	32,800	32,800
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,200	4,200
227004 Fuel, Lubricants and Oils	0	0	0	0	8,000	8,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	65,000	65,000
<b>Total Cost for Department 002</b>	0	0	0	0	65,000	65,000
<b>Total Excluding Arrears</b>	0	0	0	0	65,000	65,000
Department 003 Subsidiary Legislation						
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	32,800	32,800
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,200	4,200
227004 Fuel, Lubricants and Oils	0	0	0	0	8,000	8,000
<i>Total Cost of Budget Output 000039</i>	0	0	0	0	65,000	65,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Cost for Department 003</b>	0	0	0	0	65,000	65,000
<b>Total Excluding Arrears</b>	0	0	0	0	65,000	65,000
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	0	0	0	130,000	0	130,000
<b>Total Excluding Arrears</b>	0	0	0	130,000	0	130,000
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 02 Transmission and Distribution</b>						
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Contracts and Negotiations						
<b>Budget Output 000041 Consultancy Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	153,000	153,000	0	127,350	127,350
221003 Staff Training	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	71,020	71,020	0	35,934	35,934
227002 Travel abroad	0	235,980	235,980	0	41,724	41,724
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	44,992	44,992
<b>Total Cost of Budget Output 000041</b>	0	580,000	580,000	0	250,000	250,000
<b>Total Cost for Department 002</b>	0	580,000	580,000	0	250,000	250,000
<b>Total Excluding Arrears</b>	0	580,000	580,000	0	250,000	250,000
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	580,000	0	580,000	250,000	0	250,000
<b>Total Excluding Arrears</b>	580,000	0	580,000	250,000	0	250,000
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Principal Legislation						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	114,373	114,373	0	71,400	71,400
221003 Staff Training	0	0	0	0	39,000	39,000
221008 Information and Communication Technology Supplies.	0	36,000	36,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 08 Sustainable Energy Development</b>						
<b>SubProgramme 02 Transmission and Distribution</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>						
221009 Welfare and Entertainment	0	57,600	57,600	0	42,000	42,000
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	7,350	7,350
227002 Travel abroad	0	270,027	270,027	0	74,256	74,256
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	15,994	15,994
<b><i>Total Cost of Budget Output 000039</i></b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b><i>Development Budget Estimates</i></b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Total Excluding Arrears</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>						
<b><i>Recurrent Budget Estimates</i></b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b><i>Budget Output 000004 Finance and Accounting</i></b>						
211101 General Staff Salaries	109,207	0	109,207	109,000	0	109,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	196,960	196,960
221003 Staff Training	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	10,000	10,000
221009 Welfare and Entertainment	0	600,000	600,000	0	581,800	581,800
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	32,040	32,040
221012 Small Office Equipment	0	0	0	0	25,000	25,000
221016 Systems Recurrent costs	0	0	0	0	30,000	30,000
227001 Travel inland	0	75,000	75,000	0	119,000	119,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	110,000	110,000
<b><i>Total Cost of Budget Output 000004</i></b>	<b>109,207</b>	<b>925,000</b>	<b>1,034,207</b>	<b>109,000</b>	<b>1,164,800</b>	<b>1,273,800</b>
<b><i>Budget Output 000005 Human Resource Management</i></b>						
211101 General Staff Salaries	55,987	0	55,987	55,987	0	55,987

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000005 Human Resource Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,520	31,520	0	35,000	35,000
211107 Boards, Committees and Council Allowances	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	95,339	95,339	0	110,859	110,859
221003 Staff Training	0	72,000	72,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	5,000	5,000
221009 Welfare and Entertainment	0	102,000	102,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	23,228	23,228	0	15,000	15,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
221016 Systems Recurrent costs	0	48,000	48,000	0	48,000	48,000
224001 Medical Supplies and Services	0	65,000	65,000	0	10,000	10,000
224011 Research Expenses	0	69,172	69,172	0	0	0
227001 Travel inland	0	111,800	111,800	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	30,800	30,800	0	58,000	58,000
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	0	0
<b>Total Cost of Budget Output 000005</b>	<b>55,987</b>	<b>711,859</b>	<b>767,846</b>	<b>55,987</b>	<b>656,859</b>	<b>712,846</b>
<b>Budget Output 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries	104,607	0	104,607	104,607	0	104,607
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000	0	225,000	225,000
221002 Workshops, Meetings and Seminars	0	141,468	141,468	0	416,468	416,468
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	63,000	63,000	0	43,000	43,000
221009 Welfare and Entertainment	0	12,000	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	103,825	103,825	0	93,825	93,825
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
224011 Research Expenses	0	143,468	143,468	0	243,900	243,900
227001 Travel inland	0	74,900	74,900	0	94,900	94,900
227004 Fuel, Lubricants and Oils	0	59,500	59,500	0	119,542	119,542
<b>Total Cost of Budget Output 000006</b>	<b>104,607</b>	<b>788,161</b>	<b>892,768</b>	<b>104,607</b>	<b>1,298,635</b>	<b>1,403,242</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211101 General Staff Salaries	32,944	0	32,944	32,944	0	32,944

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<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,000	<b>22,000</b>	0	83,000	<b>83,000</b>
211107 Boards, Committees and Council Allowances	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221009 Welfare and Entertainment	0	13,000	<b>13,000</b>	0	29,000	<b>29,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,000	<b>15,000</b>	0	10,000	<b>10,000</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	38,000	<b>38,000</b>
<b>Total Cost of Budget Output 000007</b>	<b>32,944</b>	<b>150,000</b>	<b>182,944</b>	<b>32,944</b>	<b>250,000</b>	<b>282,944</b>
<b>Budget Output 000008 Records Management</b>						
211101 General Staff Salaries	38,453	0	<b>38,453</b>	38,453	0	<b>38,453</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,350	<b>50,350</b>	0	130,664	<b>130,664</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	7,000	<b>7,000</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	2,214	<b>2,214</b>	0	17,600	<b>17,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	700	<b>700</b>	0	8,000	<b>8,000</b>
221012 Small Office Equipment	0	20,000	<b>20,000</b>	0	28,000	<b>28,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	6,000	<b>6,000</b>
227001 Travel inland	0	30,000	<b>30,000</b>	0	60,000	<b>60,000</b>
227002 Travel abroad	0	10,000	<b>10,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	25,000	<b>25,000</b>	0	70,000	<b>70,000</b>
228004 Maintenance-Other Fixed Assets	0	130,000	<b>130,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000008</b>	<b>38,453</b>	<b>275,264</b>	<b>313,717</b>	<b>38,453</b>	<b>395,264</b>	<b>433,717</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	35,000	<b>35,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	10,000	<b>10,000</b>
224001 Medical Supplies and Services	0	0	<b>0</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	0	<b>0</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>115,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	1,666,718	0	<b>1,666,718</b>	1,413,686	0	<b>1,413,686</b>
211102 Contract Staff Salaries	199,220	0	<b>199,220</b>	199,220	0	<b>199,220</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
211104 Employee Gratuity	0	49,805	<b>49,805</b>	0	49,805	<b>49,805</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,855,591	<b>1,855,591</b>	0	1,835,591	<b>1,835,591</b>
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	60,000	<b>60,000</b>
212102 Medical expenses (Employees)	0	74,124	<b>74,124</b>	0	140,000	<b>140,000</b>
221001 Advertising and Public Relations	0	57,000	<b>57,000</b>	0	87,000	<b>87,000</b>
221002 Workshops, Meetings and Seminars	0	193,000	<b>193,000</b>	0	100,000	<b>100,000</b>
221003 Staff Training	0	241,000	<b>241,000</b>	0	181,000	<b>181,000</b>
221007 Books, Periodicals & Newspapers	0	188,000	<b>188,000</b>	0	188,000	<b>188,000</b>
221008 Information and Communication Technology Supplies.	0	110,000	<b>110,000</b>	0	110,000	<b>110,000</b>
221009 Welfare and Entertainment	0	150,000	<b>150,000</b>	0	150,000	<b>150,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	540,000	<b>540,000</b>	0	440,000	<b>440,000</b>
221012 Small Office Equipment	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
221017 Membership dues and Subscription fees.	0	145,720	<b>145,720</b>	0	145,720	<b>145,720</b>
221020 Litigation and related expenses	0	121,000	<b>121,000</b>	0	121,000	<b>121,000</b>
222001 Information and Communication Technology Services.	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
222002 Postage and Courier	0	4,000	<b>4,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	90,031	<b>90,031</b>	0	90,031	<b>90,031</b>
223003 Rent-Produced Assets-to private entities	0	6,204,121	<b>6,204,121</b>	0	6,204,121	<b>6,204,121</b>
223004 Guard and Security services	0	332,128	<b>332,128</b>	0	362,128	<b>362,128</b>
223005 Electricity	0	190,000	<b>190,000</b>	0	90,000	<b>90,000</b>
223006 Water	0	62,000	<b>62,000</b>	0	62,000	<b>62,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	150,000	<b>150,000</b>	0	50,000	<b>50,000</b>
224010 Protective Gear	0	0	<b>0</b>	0	30,000	<b>30,000</b>
225101 Consultancy Services	0	7,000,000	<b>7,000,000</b>	0	7,000,000	<b>7,000,000</b>
227001 Travel inland	0	598,000	<b>598,000</b>	0	1,022,000	<b>1,022,000</b>
227002 Travel abroad	0	560,000	<b>560,000</b>	0	1,352,751	<b>1,352,751</b>
227003 Carriage, Haulage, Freight and transport hire	0	50,000	<b>50,000</b>	0	30,000	<b>30,000</b>
227004 Fuel, Lubricants and Oils	0	509,853	<b>509,853</b>	0	509,853	<b>509,853</b>
228001 Maintenance-Buildings and Structures	0	150,000	<b>150,000</b>	0	300,000	<b>300,000</b>
228002 Maintenance-Transport Equipment	0	754,069	<b>754,069</b>	0	608,600	<b>608,600</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
262101 Contributions to International Organisations-Current	0	140,000	<b>140,000</b>	0	140,000	<b>140,000</b>
o/w Contributions to International Organisations	0	140,000	<b>140,000</b>	0	140,000	<b>140,000</b>
273102 Incapacity, death benefits and funeral expenses	0	195,000	<b>195,000</b>	0	195,000	<b>195,000</b>
273104 Pension	0	1,538,954	<b>1,538,954</b>	0	1,617,153	<b>1,617,153</b>
273105 Gratuity	0	754,650	<b>754,650</b>	0	15,834	<b>15,834</b>
352899 Other Domestic Arrears Budgeting	0	187,170	<b>187,170</b>	0	46,530	<b>46,530</b>
<b>Total Cost of Budget Output 000014</b>	<b>1,865,938</b>	<b>23,315,216</b>	<b>25,181,155</b>	<b>1,612,906</b>	<b>23,454,118</b>	<b>25,067,025</b>
<b>Budget Output 000019 ICT Services</b>						
211101 General Staff Salaries	194,000	0	<b>194,000</b>	194,000	0	<b>194,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,375	<b>45,375</b>	0	46,000	<b>46,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	88,260	<b>88,260</b>
221003 Staff Training	0	0	<b>0</b>	0	22,200	<b>22,200</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	340,000	<b>340,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	3,000	<b>3,000</b>
222001 Information and Communication Technology Services.	0	228,000	<b>228,000</b>	0	258,720	<b>258,720</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	30,000	<b>30,000</b>
225101 Consultancy Services	0	80,000	<b>80,000</b>	0	0	<b>0</b>
227001 Travel inland	0	0	<b>0</b>	0	45,900	<b>45,900</b>
227004 Fuel, Lubricants and Oils	0	32,775	<b>32,775</b>	0	32,000	<b>32,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	163,850	<b>163,850</b>	0	83,920	<b>83,920</b>
<b>Total Cost of Budget Output 000019</b>	<b>194,000</b>	<b>550,000</b>	<b>744,000</b>	<b>194,000</b>	<b>950,000</b>	<b>1,144,000</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	23,071	0	<b>23,071</b>	23,071	0	<b>23,071</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	62,000	<b>62,000</b>	0	100,000	<b>100,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	204,000	<b>204,000</b>
221003 Staff Training	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221009 Welfare and Entertainment	0	14,000	<b>14,000</b>	0	14,000	<b>14,000</b>



# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	2,000	2,000
227001 Travel inland	0	18,000	18,000	0	61,701	61,701
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	64,000	64,000
<b>Total Cost of Budget Output 000039</b>	<b>23,071</b>	<b>110,000</b>	<b>133,071</b>	<b>23,071</b>	<b>530,701</b>	<b>553,772</b>
<b>Budget Output 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	0	0	0	50,000	50,000
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Cost for Department 001</b>	<b>2,424,208</b>	<b>26,825,500</b>	<b>29,249,708</b>	<b>2,170,968</b>	<b>28,865,377</b>	<b>31,036,346</b>
<b>Total Excluding Arrears</b>	<b>2,424,208</b>	<b>26,638,330</b>	<b>29,062,538</b>	<b>2,170,968</b>	<b>28,818,847</b>	<b>30,989,815</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 05</b>	<b>29,249,708</b>	<b>0</b>	<b>29,249,708</b>	<b>31,036,346</b>	<b>0</b>	<b>31,036,346</b>
<b>Total Excluding Arrears</b>	<b>29,062,538</b>	<b>0</b>	<b>29,062,538</b>	<b>30,989,815</b>	<b>0</b>	<b>30,989,815</b>
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
<b>Budget Output 460092 Verification of Ordinances and Bye-laws</b>						
211101 General Staff Salaries	628,680	0	628,680	628,000	0	628,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	100,000	100,000
221003 Staff Training	0	25,000	25,000	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	25,000	25,000
221009 Welfare and Entertainment	0	15,000	15,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	32,000	32,000
224011 Research Expenses	0	0	0	0	80,000	80,000
227001 Travel inland	0	29,450	29,450	0	10,000	10,000
227002 Travel abroad	0	16,000	16,000	0	75,450	75,450
227004 Fuel, Lubricants and Oils	0	63,000	63,000	0	63,000	63,000
<b>Total Cost of Budget Output 460092</b>	<b>628,680</b>	<b>265,450</b>	<b>894,130</b>	<b>628,000</b>	<b>445,450</b>	<b>1,073,450</b>
<b>Total Cost for Department 001</b>	<b>628,680</b>	<b>265,450</b>	<b>894,130</b>	<b>628,000</b>	<b>445,450</b>	<b>1,073,450</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	<b>628,680</b>	<b>265,450</b>	<b>894,130</b>	<b>628,000</b>	<b>445,450</b>	<b>1,073,450</b>
Department 002 Principal Legislation						
<b>Budget Output 460093 Bills, Acts and Regulations</b>						
211101 General Staff Salaries	760,397	0	<b>760,397</b>	761,078	0	<b>761,078</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	26,000	<b>26,000</b>	0	56,000	<b>56,000</b>
221008 Information and Communication Technology Supplies.	0	14,000	<b>14,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,081	<b>15,081</b>	0	49,081	<b>49,081</b>
227001 Travel inland	0	18,000	<b>18,000</b>	0	8,000	<b>8,000</b>
227002 Travel abroad	0	30,000	<b>30,000</b>	0	80,000	<b>80,000</b>
227004 Fuel, Lubricants and Oils	0	56,000	<b>56,000</b>	0	66,000	<b>66,000</b>
263402 Transfer to Other Government Units	0	1,680,000	<b>1,680,000</b>	0	0	<b>0</b>
o/w Transfer for establishment of a Constitutional Review Commission	0	1,680,000	<b>1,680,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460093</b>	<b>760,397</b>	<b>1,901,081</b>	<b>2,661,478</b>	<b>761,078</b>	<b>321,081</b>	<b>1,082,159</b>
<b>Total Cost for Department 002</b>	<b>760,397</b>	<b>1,901,081</b>	<b>2,661,478</b>	<b>761,078</b>	<b>321,081</b>	<b>1,082,159</b>
<b>Total Excluding Arrears</b>	<b>760,397</b>	<b>1,901,081</b>	<b>2,661,478</b>	<b>761,078</b>	<b>321,081</b>	<b>1,082,159</b>
Department 003 Subsidiary Legislation						
<b>Budget Output 460094 Statutory Instruments</b>						
211101 General Staff Salaries	482,690	0	<b>482,690</b>	482,690	0	<b>482,690</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,094	<b>75,094</b>	0	83,594	<b>83,594</b>
221003 Staff Training	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221008 Information and Communication Technology Supplies.	0	15,593	<b>15,593</b>	0	15,593	<b>15,593</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,264	<b>15,264</b>	0	15,264	<b>15,264</b>
221012 Small Office Equipment	0	2,000	<b>2,000</b>	0	4,000	<b>4,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	5,000	<b>5,000</b>
224011 Research Expenses	0	80,000	<b>80,000</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	15,500	<b>15,500</b>	0	34,000	<b>34,000</b>
227002 Travel abroad	0	50,000	<b>50,000</b>	0	56,000	<b>56,000</b>
227004 Fuel, Lubricants and Oils	0	62,000	<b>62,000</b>	0	62,000	<b>62,000</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Subsidiary Legislation						
<i>Total Cost of Budget Output 460094</i>	482,690	365,451	848,141	482,690	385,451	868,141
<b>Total Cost for Department 003</b>	482,690	365,451	848,141	482,690	385,451	868,141
<i>Total Excluding Arrears</i>	482,690	365,451	848,141	482,690	385,451	868,141
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	4,403,749	0	4,403,749	3,023,750	0	3,023,750
<i>Total Excluding Arrears</i>	4,403,749	0	4,403,749	3,023,750	0	3,023,750
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub-SubProgramme 01 Administration of Estates/Property of the Deceased</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
<b>Budget Output 460083 Succession and Estates Management</b>						
211101 General Staff Salaries	733,138	0	733,138	733,138	0	733,138
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	146,920	146,920
221001 Advertising and Public Relations	0	21,000	21,000	0	21,000	21,000
221003 Staff Training	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,231	20,231	0	14,000	14,000
221009 Welfare and Entertainment	0	21,200	21,200	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	64,000	64,000	0	44,231	44,231
227001 Travel inland	0	89,720	89,720	0	0	0
227004 Fuel, Lubricants and Oils	0	89,200	89,200	0	89,200	89,200
<i>Total Cost of Budget Output 460083</i>	733,138	355,351	1,088,489	733,138	355,351	1,088,489
<b>Budget Output 460084 Public Trustee and Children Affairs</b>						
211101 General Staff Salaries	432,722	0	432,722	432,722	0	432,722
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	36,000	36,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221003 Staff Training	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	15,900	15,900	0	0	0
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	15,500	15,500

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Administrator General						
<b>Budget Output 460084 Public Trustee and Children Affairs</b>						
227001 Travel inland	0	0	0	0	80,480	80,480
227004 Fuel, Lubricants and Oils	0	67,200	67,200	0	67,200	67,200
<b>Total Cost of Budget Output 460084</b>	<b>432,722</b>	<b>189,100</b>	<b>621,822</b>	<b>432,722</b>	<b>239,180</b>	<b>671,902</b>
<b>Budget Output 460085 Land Matters</b>						
211101 General Staff Salaries	868,831	0	868,831	868,831	0	868,831
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	140,000	0	81,000	81,000
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000
221003 Staff Training	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	14,565	14,565	0	0	0
221009 Welfare and Entertainment	0	25,200	25,200	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	14,700	14,700
221020 Litigation and related expenses	0	5,000	5,000	0	8,300	8,300
227001 Travel inland	0	0	0	0	98,365	98,365
227004 Fuel, Lubricants and Oils	0	21,600	21,600	0	74,000	74,000
<b>Total Cost of Budget Output 460085</b>	<b>868,831</b>	<b>270,365</b>	<b>1,139,196</b>	<b>868,831</b>	<b>320,365</b>	<b>1,189,196</b>
<b>Total Cost for Department 001</b>	<b>2,034,691</b>	<b>814,816</b>	<b>2,849,507</b>	<b>2,034,691</b>	<b>914,896</b>	<b>2,949,587</b>
<b>Total Excluding Arrears</b>	<b>2,034,691</b>	<b>814,816</b>	<b>2,849,507</b>	<b>2,034,691</b>	<b>914,896</b>	<b>2,949,587</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>2,849,507</b>	<b>0</b>	<b>2,849,507</b>	<b>2,949,587</b>	<b>0</b>	<b>2,949,587</b>
<b>Total Excluding Arrears</b>	<b>2,849,507</b>	<b>0</b>	<b>2,849,507</b>	<b>2,949,587</b>	<b>0</b>	<b>2,949,587</b>
<b>Sub-SubProgramme 02 Civil Litigation</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Public Agencies and Institutions						
<b>Budget Output 460086 Legal Representation of Public Agencies</b>						
211101 General Staff Salaries	887,438	0	887,438	887,438	0	887,438
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221003 Staff Training	0	20,702	20,702	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	30,000	30,000

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Public Agencies and Institutions						
<b>Budget Output 460086 Legal Repepresentation of Public Agencies</b>						
221009 Welfare and Entertainment	0	50,000	<b>50,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	40,000	<b>40,000</b>
221012 Small Office Equipment	0	3,000	<b>3,000</b>	0	9,044	<b>9,044</b>
221020 Litigation and related expenses	0	66,052	<b>66,052</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	78,647	<b>78,647</b>	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	105,643	<b>105,643</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Budget Output 460086</b>	<b>887,438</b>	<b>399,044</b>	<b>1,286,482</b>	<b>887,438</b>	<b>499,044</b>	<b>1,386,482</b>
<b>Total Cost for Department 001</b>	<b>887,438</b>	<b>399,044</b>	<b>1,286,482</b>	<b>887,438</b>	<b>499,044</b>	<b>1,386,482</b>
<b>Total Excluding Arrears</b>	<b>887,438</b>	<b>399,044</b>	<b>1,286,482</b>	<b>887,438</b>	<b>499,044</b>	<b>1,386,482</b>
Department 002 Line Ministries - Litigation						
<b>Budget Output 460087 Legal Reperesentation of line Ministries</b>						
211101 General Staff Salaries	1,068,575	0	<b>1,068,575</b>	1,068,575	0	<b>1,068,575</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	68,151	<b>68,151</b>	0	60,000	<b>60,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
221008 Information and Communication Technology Supplies.	0	13,264	<b>13,264</b>	0	40,000	<b>40,000</b>
221009 Welfare and Entertainment	0	50,000	<b>50,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
221012 Small Office Equipment	0	1,000	<b>1,000</b>	0	1,264	<b>1,264</b>
221020 Litigation and related expenses	0	160,698	<b>160,698</b>	0	150,000	<b>150,000</b>
227001 Travel inland	0	111,623	<b>111,623</b>	0	84,000	<b>84,000</b>
227004 Fuel, Lubricants and Oils	0	100,528	<b>100,528</b>	0	130,000	<b>130,000</b>
<b>Total Cost of Budget Output 460087</b>	<b>1,068,575</b>	<b>545,264</b>	<b>1,613,839</b>	<b>1,068,575</b>	<b>645,264</b>	<b>1,713,839</b>
<b>Total Cost for Department 002</b>	<b>1,068,575</b>	<b>545,264</b>	<b>1,613,839</b>	<b>1,068,575</b>	<b>645,264</b>	<b>1,713,839</b>
<b>Total Excluding Arrears</b>	<b>1,068,575</b>	<b>545,264</b>	<b>1,613,839</b>	<b>1,068,575</b>	<b>645,264</b>	<b>1,713,839</b>
Department 003 Local Government						
<b>Budget Output 460088 Legal Reperesentation of Local Governments</b>						
211101 General Staff Salaries	781,578	0	<b>781,578</b>	781,986	0	<b>781,986</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	<b>40,000</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	29,497	<b>29,497</b>	0	40,000	<b>40,000</b>
221008 Information and Communication Technology Supplies.	0	15,497	<b>15,497</b>	0	40,000	<b>40,000</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Local Government						
<b>Budget Output 460088 Legal Representation of Local Governments</b>						
221009 Welfare and Entertainment	0	50,000	50,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	50,000	50,000
221012 Small Office Equipment	0	6,503	6,503	0	1,000	1,000
221020 Litigation and related expenses	0	96,623	96,623	0	137,554	137,554
227001 Travel inland	0	80,998	80,998	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	89,437	89,437	0	90,000	90,000
<b>Total Cost of Budget Output 460088</b>	<b>781,578</b>	<b>428,554</b>	<b>1,210,132</b>	<b>781,986</b>	<b>528,554</b>	<b>1,310,540</b>
<b>Total Cost for Department 003</b>	<b>781,578</b>	<b>428,554</b>	<b>1,210,132</b>	<b>781,986</b>	<b>528,554</b>	<b>1,310,540</b>
<b>Total Excluding Arrears</b>	<b>781,578</b>	<b>428,554</b>	<b>1,210,132</b>	<b>781,986</b>	<b>528,554</b>	<b>1,310,540</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>4,110,454</b>	<b>0</b>	<b>4,110,454</b>	<b>4,410,862</b>	<b>0</b>	<b>4,410,862</b>
<b>Total Excluding Arrears</b>	<b>4,110,454</b>	<b>0</b>	<b>4,110,454</b>	<b>4,410,862</b>	<b>0</b>	<b>4,410,862</b>
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
<b>Budget Output 460089 Legal and Advisory Services for Central Government</b>						
211101 General Staff Salaries	1,056,014	0	1,056,014	1,085,614	0	1,085,614
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	94,935	94,935
221003 Staff Training	0	28,000	28,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	12,000	12,000
221009 Welfare and Entertainment	0	32,000	32,000	0	20,800	20,800
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	30,000	30,000
221012 Small Office Equipment	0	6,000	6,000	0	0	0
227001 Travel inland	0	35,897	35,897	0	60,000	60,000
227002 Travel abroad	0	40,000	40,000	0	56,832	56,832
227004 Fuel, Lubricants and Oils	0	22,414	22,414	0	67,744	67,744
<b>Total Cost of Budget Output 460089</b>	<b>1,056,014</b>	<b>242,311</b>	<b>1,298,325</b>	<b>1,085,614</b>	<b>342,311</b>	<b>1,427,925</b>
<b>Total Cost for Department 001</b>	<b>1,056,014</b>	<b>242,311</b>	<b>1,298,325</b>	<b>1,085,614</b>	<b>342,311</b>	<b>1,427,925</b>
<b>Total Excluding Arrears</b>	<b>1,056,014</b>	<b>242,311</b>	<b>1,298,325</b>	<b>1,085,614</b>	<b>342,311</b>	<b>1,427,925</b>

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
<b>Budget Output 460090 Consultative Services</b>						
211101 General Staff Salaries	979,922	0	979,922	1,167,122	0	1,167,122
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	53,000	53,000
221003 Staff Training	0	16,000	16,000	0	0	0
221008 Information and Communication Technology Supplies.	0	9,000	9,000	0	6,000	6,000
221009 Welfare and Entertainment	0	20,000	20,000	0	9,917	9,917
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	15,000	15,000
227001 Travel inland	0	14,000	14,000	0	30,000	30,000
227002 Travel abroad	0	22,752	22,752	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	20,165	20,165	0	30,000	30,000
<b>Total Cost of Budget Output 460090</b>	<b>979,922</b>	<b>143,917</b>	<b>1,123,839</b>	<b>1,167,122</b>	<b>243,917</b>	<b>1,411,039</b>
<b>Total Cost for Department 002</b>	<b>979,922</b>	<b>143,917</b>	<b>1,123,839</b>	<b>1,167,122</b>	<b>243,917</b>	<b>1,411,039</b>
<b>Total Excluding Arrears</b>	<b>979,922</b>	<b>143,917</b>	<b>1,123,839</b>	<b>1,167,122</b>	<b>243,917</b>	<b>1,411,039</b>
Department 003 Legal Advisory Consultative Services						
<b>Budget Output 460091 Legal and Advisory Services for Local Government</b>						
211101 General Staff Salaries	725,245	0	725,245	761,245	0	761,245
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	64,000	0	101,266	101,266
221002 Workshops, Meetings and Seminars	0	0	0	0	90,000	90,000
221003 Staff Training	0	26,800	26,800	0	0	0
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	4,000	4,000
221009 Welfare and Entertainment	0	35,000	35,000	0	27,040	27,040
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	30,000	30,000
227001 Travel inland	0	32,000	32,000	0	32,800	32,800
227002 Travel abroad	0	32,000	32,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	63,072	63,072	0	47,766	47,766
<b>Total Cost of Budget Output 460091</b>	<b>725,245</b>	<b>282,872</b>	<b>1,008,117</b>	<b>761,245</b>	<b>382,872</b>	<b>1,144,117</b>
<b>Total Cost for Department 003</b>	<b>725,245</b>	<b>282,872</b>	<b>1,008,117</b>	<b>761,245</b>	<b>382,872</b>	<b>1,144,117</b>
<b>Total Excluding Arrears</b>	<b>725,245</b>	<b>282,872</b>	<b>1,008,117</b>	<b>761,245</b>	<b>382,872</b>	<b>1,144,117</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>3,430,281</b>	<b>0</b>	<b>3,430,281</b>	<b>3,983,081</b>	<b>0</b>	<b>3,983,081</b>
<b>Total Excluding Arrears</b>	<b>3,430,281</b>	<b>0</b>	<b>3,430,281</b>	<b>3,983,081</b>	<b>0</b>	<b>3,983,081</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	3,207,970	0	<b>3,207,970</b>	3,208,000	0	<b>3,208,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	84,800	<b>84,800</b>
227001 Travel inland	0	0	<b>0</b>	0	72,000	<b>72,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	43,200	<b>43,200</b>
263402 Transfer to Other Government Units	0	2,394,020	<b>2,394,020</b>	0	2,394,020	<b>2,394,020</b>
o/w Transfer of Operational Funds to Regional Offices	0	0	<b>0</b>	0	2,394,020	<b>2,394,020</b>
o/w Transfer to Regional Offices	0	2,394,020	<b>2,394,020</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>3,207,970</b>	<b>2,394,020</b>	<b>5,601,990</b>	<b>3,208,000</b>	<b>2,594,020</b>	<b>5,802,020</b>
<b>Budget Output 460095 Management of Court Awards and Compensations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	<b>600,000</b>	0	340,000	<b>340,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221008 Information and Communication Technology Supplies.	0	30,000	<b>30,000</b>	0	123,000	<b>123,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	370,000	<b>370,000</b>
224011 Research Expenses	0	0	<b>0</b>	0	190,000	<b>190,000</b>
227004 Fuel, Lubricants and Oils	0	290,000	<b>290,000</b>	0	300,000	<b>300,000</b>
282104 Compensation to 3rd Parties	0	88,389,580	<b>88,389,580</b>	0	40,000,000	<b>40,000,000</b>
282105 Court Awards	0	9,500,000	<b>9,500,000</b>	0	1,786,000	<b>1,786,000</b>
<b>Total Cost of Budget Output 460095</b>	<b>0</b>	<b>98,839,580</b>	<b>98,839,580</b>	<b>0</b>	<b>43,139,000</b>	<b>43,139,000</b>
<b>Budget Output 460100 Support to Access to Justice Secretariat</b>						
263402 Transfer to Other Government Units	0	33,798,550	<b>33,798,550</b>	0	33,798,550	<b>33,798,550</b>
o/w Transfer to Justice Law and Order Institutions	0	33,798,550	<b>33,798,550</b>	0	0	<b>0</b>
o/w Transfer to Other Government Units	0	0	<b>0</b>	0	33,798,550	<b>33,798,550</b>
<b>Total Cost of Budget Output 460100</b>	<b>0</b>	<b>33,798,550</b>	<b>33,798,550</b>	<b>0</b>	<b>33,798,550</b>	<b>33,798,550</b>
<b>Total Cost for Department 001</b>	<b>3,207,970</b>	<b>135,032,150</b>	<b>138,240,120</b>	<b>3,208,000</b>	<b>79,531,569</b>	<b>82,739,569</b>
<b>Total Excluding Arrears</b>	<b>3,207,970</b>	<b>135,032,150</b>	<b>138,240,120</b>	<b>3,208,000</b>	<b>79,531,569</b>	<b>82,739,569</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1242 JLOS House Project						
<b>Budget Output 000002 Construction Management</b>						
312121 Non-Residential Buildings - Acquisition	19,000,000	0	<b>19,000,000</b>	8,136,000	0	<b>8,136,000</b>



**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1242 JLOS House Project						
<i>Total Cost of Budget Output 000002</i>	19,000,000	0	19,000,000	8,136,000	0	8,136,000
<b>Total Cost for Project 1242</b>	19,000,000	0	19,000,000	8,136,000	0	8,136,000
<b>Total Excluding Arrears</b>	19,000,000	0	19,000,000	8,136,000	0	8,136,000
Project 1647 Retooling of Ministry of Justice and Constitutional Affairs						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	0	0	0	400,000	0	400,000
228001 Maintenance-Buildings and Structures	0	0	0	30,000	0	30,000
312232 Electrical machinery - Acquisition	0	0	0	70,000	0	70,000
312235 Furniture and Fittings - Acquisition	154,000	0	154,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	846,000	0	846,000	0	0	0
<i>Total Cost of Budget Output 000003</i>	1,000,000	0	1,000,000	500,000	0	500,000
<b>Total Cost for Project 1647</b>	1,000,000	0	1,000,000	500,000	0	500,000
<b>Total Excluding Arrears</b>	1,000,000	0	1,000,000	500,000	0	500,000
<b>Total for Sub-SubProgramme 05</b>	158,240,120	0	158,240,120	91,375,569	0	91,375,569
<b>Total Excluding Arrears</b>	158,240,120	0	158,240,120	91,375,569	0	91,375,569
<b>Sub-SubProgramme 06 Regulation of the Legal Profession</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Law Council						
<b>Budget Output 460067 Prosecution Services</b>						
211101 General Staff Salaries	611,402	0	611,402	611,402	0	611,402
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	108,000	108,000	0	201,920	201,920
211107 Boards, Committees and Council Allowances	0	129,000	129,000	0	140,000	140,000
221001 Advertising and Public Relations	0	5,000	5,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	55,000	55,000	0	0	0
221008 Information and Communication Technology Supplies.	0	2,600	2,600	0	2,600	2,600
221009 Welfare and Entertainment	0	43,800	43,800	0	40,440	40,440
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
221012 Small Office Equipment	0	10,500	10,500	0	8,671	8,671
221020 Litigation and related expenses	0	1,500	1,500	0	2,000	2,000
227001 Travel inland	0	48,480	48,480	0	48,480	48,480
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	15,020	15,020

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Council						
<b>Total Cost of Budget Output 460067</b>	<b>611,402</b>	<b>430,880</b>	<b>1,042,282</b>	<b>611,402</b>	<b>494,131</b>	<b>1,105,533</b>
<b>Budget Output 460097 Inspectorate Services</b>						
211101 General Staff Salaries	138,526	0	138,526	138,526	0	138,526
211107 Boards, Committees and Council Allowances	0	22,680	22,680	0	32,680	32,680
221001 Advertising and Public Relations	0	72,000	72,000	0	72,000	72,000
221003 Staff Training	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	8,100	8,100	0	10,100	10,100
227001 Travel inland	0	51,200	51,200	0	61,200	61,200
227004 Fuel, Lubricants and Oils	0	11,000	11,000	0	25,749	25,749
<b>Total Cost of Budget Output 460097</b>	<b>138,526</b>	<b>184,980</b>	<b>323,506</b>	<b>138,526</b>	<b>221,729</b>	<b>360,255</b>
<b>Budget Output 460098 Legal and Paralegal Services</b>						
211101 General Staff Salaries	291,011	0	291,011	291,011	0	291,011
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,390	27,390	0	27,390	27,390
211107 Boards, Committees and Council Allowances	0	74,620	74,620	0	74,620	74,620
221001 Advertising and Public Relations	0	14,100	14,100	0	14,100	14,100
221002 Workshops, Meetings and Seminars	0	0	0	0	41,340	41,340
221003 Staff Training	0	10,000	10,000	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	10,800	10,800	0	10,800	10,800
221009 Welfare and Entertainment	0	15,180	15,180	0	15,180	15,180
221011 Printing, Stationery, Photocopying and Binding	0	15,932	15,932	0	16,932	16,932
224004 Beddings, Clothing, Footwear and related Services	0	1,000	1,000	0	0	0
227001 Travel inland	0	35,100	35,100	0	10,103	10,103
227004 Fuel, Lubricants and Oils	0	30,775	30,775	0	30,775	30,775
<b>Total Cost of Budget Output 460098</b>	<b>291,011</b>	<b>234,897</b>	<b>525,908</b>	<b>291,011</b>	<b>253,240</b>	<b>544,251</b>
<b>Total Cost for Department 001</b>	<b>1,040,939</b>	<b>850,757</b>	<b>1,891,696</b>	<b>1,040,939</b>	<b>969,100</b>	<b>2,010,039</b>
<b>Total Excluding Arrears</b>	<b>1,040,939</b>	<b>850,757</b>	<b>1,891,696</b>	<b>1,040,939</b>	<b>969,100</b>	<b>2,010,039</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 06</b>	<b>1,891,696</b>	<b>0</b>	<b>1,891,696</b>	<b>2,010,039</b>	<b>0</b>	<b>2,010,039</b>
<b>Total Excluding Arrears</b>	<b>1,891,696</b>	<b>0</b>	<b>1,891,696</b>	<b>2,010,039</b>	<b>0</b>	<b>2,010,039</b>

# VOTE: 007 Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<i>Budget Output 000001 Audit and Risk Management</i>						
211101 General Staff Salaries	41,970	0	<b>41,970</b>	41,970	0	<b>41,970</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	<b>32,000</b>	0	32,600	<b>32,600</b>
221003 Staff Training	0	10,820	<b>10,820</b>	0	61,138	<b>61,138</b>
221008 Information and Communication Technology Supplies.	0	8,000	<b>8,000</b>	0	4,000	<b>4,000</b>
221009 Welfare and Entertainment	0	15,300	<b>15,300</b>	0	12,700	<b>12,700</b>
221011 Printing, Stationery, Photocopying and Binding	0	7,000	<b>7,000</b>	0	5,000	<b>5,000</b>
221012 Small Office Equipment	0	5,100	<b>5,100</b>	0	2,602	<b>2,602</b>
227001 Travel inland	0	150,410	<b>150,410</b>	0	110,937	<b>110,937</b>
227004 Fuel, Lubricants and Oils	0	50,400	<b>50,400</b>	0	90,900	<b>90,900</b>
<i>Total Cost of Budget Output 000001</i>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<b>Total Cost for Department 001</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<b>Total Excluding Arrears</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>	<b>41,970</b>	<b>319,877</b>	<b>361,847</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 05</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>	<b>361,847</b>	<b>0</b>	<b>361,847</b>
<b>Total Excluding Arrears</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>	<b>361,847</b>	<b>0</b>	<b>361,847</b>
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Principal Legislation						
<i>Budget Output 630010 MDA Bills, Acts and Regulations</i>						
221003 Staff Training	0	99,000	<b>99,000</b>	0	180,000	<b>180,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	50,000	<b>50,000</b>
<i>Total Cost of Budget Output 630010</i>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>99,000</b>	<b>99,000</b>	<b>0</b>	<b>230,000</b>	<b>230,000</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<b>Total for Sub-SubProgramme 04</b>	<b>99,000</b>	<b>0</b>	<b>99,000</b>	<b>230,000</b>	<b>0</b>	<b>230,000</b>
<b>Total Excluding Arrears</b>	<b>99,000</b>	<b>0</b>	<b>99,000</b>	<b>230,000</b>	<b>0</b>	<b>230,000</b>
<b>SubProgramme 04 Institutional Capacity</b>						
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
<b>Budget Output 630003 Ordinances and Bye-laws</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	44,700	44,700
221002 Workshops, Meetings and Seminars	0	0	0	0	36,400	36,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,532	2,532
224011 Research Expenses	0	1,000	1,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	3,000	3,000
<b>Total Cost of Budget Output 630003</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>86,632</b>	<b>86,632</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>86,632</b>	<b>86,632</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>86,632</b>	<b>86,632</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>86,632</b>	<b>0</b>	<b>86,632</b>
<b>Total Excluding Arrears</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>86,632</b>	<b>0</b>	<b>86,632</b>
<b>Grand Total Vote 007</b>	<b>205,776,515</b>	<b>0</b>	<b>205,776,515</b>	<b>140,667,713</b>	<b>0</b>	<b>140,667,713</b>
<b>Total Excluding Arrears</b>	<b>205,589,345</b>	<b>0</b>	<b>205,589,345</b>	<b>140,621,182</b>	<b>0</b>	<b>140,621,182</b>

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1242 JLOS House Project	19,000,000	0	<b>19,000,000</b>	8,136,000	0	<b>8,136,000</b>
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,000,000	0	<b>1,000,000</b>	500,000	0	<b>500,000</b>
<b>Total Development for the Department 001</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>8,636,000</b>	<b>0</b>	<b>8,636,000</b>
<i>Total Excluding Arrears</i>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>8,636,000</b>	<b>0</b>	<b>8,636,000</b>
<b>Grand Total Vote</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>8,636,000</b>	<b>0</b>	<b>8,636,000</b>
<i>Total Excluding Arrears</i>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>8,636,000</b>	<b>0</b>	<b>8,636,000</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142163	Sale of Other produced assets-From Government Units	0.025	0.000
142208	Property related Duties/Fees	0.000	0.050
142211	Registration fees for Documents and Businesses	0.095	0.016
142216	Inspection Fees	0.065	0.108
<b>Total</b>		<b>0.185</b>	<b>0.174</b>