

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|--------------------|-------------------------|---------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme: 03 Sustainable Petroleum Development | | | | | | |
| 03 Legal Advisory and Consultancy Services | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 04 First Parliamentary Counsel | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| Total for Programme | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| Programme: 04 Manufacturing | | | | | | |
| 03 Legal Advisory and Consultancy Services | 70,000 | 0 | 70,000 | 70,000 | 0 | 70,000 |
| 04 First Parliamentary Counsel | 130,000 | 0 | 130,000 | 130,000 | 0 | 130,000 |
| Total for Programme | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 |
| <i>Total Excluding Arrears</i> | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 |
| Programme: 08 Sustainable Energy Development | | | | | | |
| 03 Legal Advisory and Consultancy Services | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 |
| 04 First Parliamentary Counsel | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 |
| Total for Programme | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 |
| <i>Total Excluding Arrears</i> | 500,000 | 0 | 500,000 | 500,000 | 0 | 500,000 |
| Programme: 16 Governance And Security | | | | | | |
| 01 Administration of Estates/Property of the Deceased | 2,949,587 | 0 | 2,949,587 | 2,949,507 | 0 | 2,949,507 |
| 02 Civil Litigation | 4,410,862 | 0 | 4,410,862 | 15,210,862 | 0 | 15,210,862 |
| 03 Legal Advisory and Consultancy Services | 3,983,081 | 0 | 3,983,081 | 12,077,101 | 0 | 12,077,101 |
| 04 First Parliamentary Counsel | 3,023,750 | 0 | 3,023,750 | 3,423,750 | 0 | 3,423,750 |
| 05 Policy, Planning and Support Services | 122,773,762 | 0 | 122,773,762 | 164,521,981 | 0 | 164,521,981 |
| 06 Regulation of the Legal Profession | 2,010,039 | 0 | 2,010,039 | 2,010,039 | 0 | 2,010,039 |
| Total for Programme | 139,151,081 | 0 | 139,151,081 | 200,193,240 | 0 | 200,193,240 |
| <i>Total Excluding Arrears</i> | 139,104,551 | 0 | 139,104,551 | 120,066,599 | 0 | 120,066,599 |
| Programme: 20 Legislation, Oversight And Representation | | | | | | |
| 04 First Parliamentary Counsel | 316,632 | 0 | 316,632 | 316,632 | 0 | 316,632 |
| Total for Programme | 316,632 | 0 | 316,632 | 316,632 | 0 | 316,632 |
| <i>Total Excluding Arrears</i> | 316,632 | 0 | 316,632 | 316,632 | 0 | 316,632 |

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| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|---------------|--------------------|-------------------------|---------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme: 21 Sustainable Extractives Industry Development | | | | | | |
| 02 Civil Litigation | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 03 Legal Advisory and Consultancy Services | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 04 First Parliamentary Counsel | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Total for Programme | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Grand Total Vote 007 | 140,667,713 | 0 | 140,667,713 | 201,709,871 | 0 | 201,709,871 |
| <i>Total Excluding Arrears</i> | 140,621,182 | 0 | 140,621,182 | 121,583,230 | 0 | 121,583,230 |

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|----------------------|----------------|-------------------------|----------------------|----------------|
| Programme 03 Sustainable Petroleum Development | | | | | | |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Contracts and Negotiations | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 03 | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Principal Legislation | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 04 | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 0 | 500,000 | 500,000 | 0 | 0 | 0 |
| Programme 04 Manufacturing | | | | | | |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Line Ministries and Public Agencies | 0 | 70,000 | 70,000 | 0 | 70,000 | 70,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 70,000 | 70,000 | 0 | 70,000 | 70,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 03 | 0 | 70,000 | 70,000 | 0 | 70,000 | 70,000 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Principal Legislation | 0 | 65,000 | 65,000 | 0 | 65,000 | 65,000 |
| 003 Subsidiary Legislation | 0 | 65,000 | 65,000 | 0 | 65,000 | 65,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 130,000 | 130,000 | 0 | 130,000 | 130,000 |

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| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-----------|-------------------------|---------------|------------|
| Programme 04 Manufacturing | | | | | | |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 04 | 0 | 130,000 | 130,000 | 0 | 130,000 | 130,000 |
| Total Excluding Arrears | 0 | 200,000 | 200,000 | 0 | 200,000 | 200,000 |
| Programme 08 Sustainable Energy Development | | | | | | |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Contracts and Negotiations | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 03 | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Principal Legislation | 0 | 250,000 | 250,000 | 0 | 150,000 | 150,000 |
| 003 Subsidiary Legislation | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 04 | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 |
| Total Excluding Arrears | 0 | 500,000 | 500,000 | 0 | 500,000 | 500,000 |
| Programme 16 Governance And Security | | | | | | |
| Vote Function 01 Administration of Estates/Property of the Deceased | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Administrator General | 2,034,691 | 914,896 | 2,949,587 | 2,034,691 | 914,816 | 2,949,507 |
| Total Recurrent Budget Estimates for Vote Function | 2,034,691 | 914,896 | 2,949,587 | 2,034,691 | 914,816 | 2,949,507 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 01 | 2,034,691 | 914,896 | 2,949,587 | 2,034,691 | 914,816 | 2,949,507 |
| Vote Function 02 Civil Litigation | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Public Agencies and Institutions | 887,438 | 499,044 | 1,386,482 | 887,438 | 10,199,044 | 11,086,482 |

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| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|----------------------|--------------------|-------------------------|----------------------|--------------------|
| Programme 16 Governance And Security | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Line Ministries - Litigation | 1,068,575 | 645,264 | 1,713,839 | 1,068,575 | 1,245,264 | 2,313,839 |
| 003 Local Government | 781,986 | 528,554 | 1,310,540 | 781,987 | 1,028,554 | 1,810,541 |
| Total Recurrent Budget Estimates for Vote Function | 2,738,000 | 1,672,862 | 4,410,862 | 2,738,000 | 12,472,862 | 15,210,862 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 02 | 2,738,000 | 1,672,862 | 4,410,862 | 2,738,000 | 12,472,862 | 15,210,862 |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Line Ministries and Public Agencies | 1,085,614 | 342,311 | 1,427,925 | 1,085,614 | 542,311 | 1,627,925 |
| 002 Contracts and Negotiations | 1,167,122 | 243,917 | 1,411,039 | 1,167,122 | 443,917 | 1,611,039 |
| 003 Legal Advisory Consultative Services | 761,245 | 382,872 | 1,144,117 | 3,961,245 | 4,876,892 | 8,838,137 |
| Total Recurrent Budget Estimates for Vote Function | 3,013,981 | 969,100 | 3,983,081 | 6,213,981 | 5,863,120 | 12,077,101 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 03 | 3,013,981 | 969,100 | 3,983,081 | 6,213,981 | 5,863,120 | 12,077,101 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Local Government Legislation | 628,000 | 445,450 | 1,073,450 | 628,000 | 445,450 | 1,073,450 |
| 002 Principal Legislation | 761,078 | 321,081 | 1,082,159 | 761,078 | 521,081 | 1,282,159 |
| 003 Subsidiary Legislation | 482,690 | 385,451 | 868,141 | 482,690 | 585,451 | 1,068,141 |
| Total Recurrent Budget Estimates for Vote Function | 1,871,768 | 1,151,982 | 3,023,750 | 1,871,768 | 1,551,982 | 3,423,750 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 04 | 1,871,768 | 1,151,982 | 3,023,750 | 1,871,768 | 1,551,982 | 3,423,750 |
| Vote Function 05 Policy, Planning and Support Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | 5,420,938 | 108,716,823 | 114,137,762 | 2,220,939 | 145,665,042 | 147,885,981 |
| Total Recurrent Budget Estimates for Vote Function | 5,420,938 | 108,716,823 | 114,137,762 | 2,220,939 | 145,665,042 | 147,885,981 |

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| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------------|--------------------|-------------------------|----------------------|--------------------|
| Programme 16 Governance And Security | | | | | | |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1242 JLOS House Project | 8,136,000 | 0 | 8,136,000 | 16,000,000 | 0 | 16,000,000 |
| 1647 Retooling of Ministry of Justice and Constitutional Affairs | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 1909 Institutional Development of the Ministry of Justice and Constitutional Affairs | 0 | 0 | 0 | 636,000 | 0 | 636,000 |
| Total Development Budget Estimates for Vote Function | 8,636,000 | 0 | 8,636,000 | 16,636,000 | 0 | 16,636,000 |
| Total for Vote Function 05 | 14,056,938 | 108,716,823 | 122,773,762 | 18,856,939 | 145,665,042 | 164,521,981 |
| Vote Function 06 Regulation of the Legal Profession | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Law Council | 1,040,939 | 969,100 | 2,010,039 | 1,040,939 | 969,100 | 2,010,039 |
| Total Recurrent Budget Estimates for Vote Function | 1,040,939 | 969,100 | 2,010,039 | 1,040,939 | 969,100 | 2,010,039 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 06 | 1,040,939 | 969,100 | 2,010,039 | 1,040,939 | 969,100 | 2,010,039 |
| <i>Total Excluding Arrears</i> | 24,756,318 | 114,348,233 | 139,104,551 | 32,756,318 | 87,310,281 | 120,066,599 |
| Programme 20 Legislation, Oversight And Representation | | | | | | |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Local Government Legislation | 0 | 86,632 | 86,632 | 0 | 0 | 0 |
| 002 Principal Legislation | 0 | 230,000 | 230,000 | 0 | 230,000 | 230,000 |
| 003 Subsidiary Legislation | 0 | 0 | 0 | 0 | 86,632 | 86,632 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 316,632 | 316,632 | 0 | 316,632 | 316,632 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 04 | 0 | 316,632 | 316,632 | 0 | 316,632 | 316,632 |
| <i>Total Excluding Arrears</i> | 0 | 316,632 | 316,632 | 0 | 316,632 | 316,632 |
| Programme 21 Sustainable Extractives Industry Development | | | | | | |
| Vote Function 02 Civil Litigation | | | | | | |

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| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------------|--------------------|-------------------------|----------------------|--------------------|
| Programme 21 Sustainable Extractives Industry Development | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Line Ministries - Litigation | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 02 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Contracts and Negotiations | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 03 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Principal Legislation | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 003 Subsidiary Legislation | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 04 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Grand Total Vote 007 | 24,756,318 | 115,911,395 | 140,667,713 | 32,756,318 | 168,953,554 | 201,709,871 |
| <i>Total Excluding Arrears</i> | 24,756,318 | 115,864,865 | 140,621,182 | 32,756,318 | 88,826,912 | 121,583,230 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|------------------|-------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 16 Governance And Security | | | | | | |
| Vote Function 05 Policy, Planning and Support Services | | | | | | |
| Department 001 Finance and Administration | | | | | | |
| 1242 JLOS House Project | 8,136,000 | 0 | 8,136,000 | 16,000,000 | 0 | 16,000,000 |
| 1647 Retooling of Ministry of Justice and Constitutional Affairs | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 1909 Institutional Development of the Ministry of Justice and Constitutional Affairs | 0 | 0 | 0 | 636,000 | 0 | 636,000 |
| Total for the Department 001 | 8,636,000 | 0 | 8,636,000 | 16,636,000 | 0 | 16,636,000 |
| Total Excluding Arrears | 8,636,000 | 0 | 8,636,000 | 16,636,000 | 0 | 16,636,000 |
| Grand Total Vote | 8,636,000 | 0 | 8,636,000 | 16,636,000 | 0 | 16,636,000 |
| Total Excluding Arrears | 8,636,000 | 0 | 8,636,000 | 16,636,000 | 0 | 16,636,000 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|--------------------|-------------------------|---------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 21,338,243 | 0 | 21,338,243 | 20,847,419 | 0 | 20,847,419 |
| 212 Social Contributions | 140,000 | 0 | 140,000 | 140,000 | 0 | 140,000 |
| 221 General Use of goods and services | 8,055,221 | 0 | 8,055,221 | 11,122,022 | 0 | 11,122,022 |
| 222 Communications | 318,720 | 0 | 318,720 | 571,200 | 0 | 571,200 |
| 223 Utility and Property Expenses | 6,838,280 | 0 | 6,838,280 | 2,716,171 | 0 | 2,716,171 |
| 224 Supplies and Services | 679,900 | 0 | 679,900 | 266,000 | 0 | 266,000 |
| 225 Professional Services | 7,000,000 | 0 | 7,000,000 | 7,140,000 | 0 | 7,140,000 |
| 227 Travel and Transport | 7,045,742 | 0 | 7,045,742 | 11,915,781 | 0 | 11,915,781 |
| 228 Maintenance | 1,052,520 | 0 | 1,052,520 | 1,038,600 | 0 | 1,038,600 |
| 262 Grants To International Organisations - CURRENT | 140,000 | 0 | 140,000 | 140,000 | 0 | 140,000 |
| 263 To other general government units. | 36,192,570 | 0 | 36,192,570 | 39,037,438 | 0 | 39,037,438 |
| 273 Employment-related social benefits | 1,827,987 | 0 | 1,827,987 | 3,796,599 | 0 | 3,796,599 |
| 282 Current transfers not elsewhere classified | 41,786,000 | 0 | 41,786,000 | 6,286,000 | 0 | 6,286,000 |
| 312 Acquisition of Produced Assets | 8,206,000 | 0 | 8,206,000 | 16,295,000 | 0 | 16,295,000 |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 0 | 0 | 0 | 271,000 | 0 | 271,000 |
| 352 Financial Assets | 46,530 | 0 | 46,530 | 80,126,641 | 0 | 80,126,641 |
| Grand Total Vote 007 | 140,667,713 | 0 | 140,667,713 | 201,709,871 | 0 | 201,709,871 |
| Total Excluding Arrears | 140,621,182 | 0 | 140,621,182 | 121,583,230 | 0 | 121,583,230 |

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Table V5: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211101 General Staff Salaries | 15,921,097 | 0 | 15,921,097 | 15,913,100 | 0 | 15,913,100 |
| 211102 Contract Staff Salaries | 199,220 | 0 | 199,220 | 207,218 | 0 | 207,218 |
| 211104 Employee Gratuity | 49,805 | 0 | 49,805 | 49,805 | 0 | 49,805 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 4,735,820 | 0 | 4,735,820 | 4,316,477 | 0 | 4,316,477 |
| 211107 Boards, Committees and Council Allowances | 432,300 | 0 | 432,300 | 360,820 | 0 | 360,820 |
| 212102 Medical expenses (Employees) | 140,000 | 0 | 140,000 | 140,000 | 0 | 140,000 |
| 221001 Advertising and Public Relations | 248,100 | 0 | 248,100 | 373,000 | 0 | 373,000 |
| 221002 Workshops, Meetings and Seminars | 1,258,277 | 0 | 1,258,277 | 2,512,175 | 0 | 2,512,175 |
| 221003 Staff Training | 1,222,830 | 0 | 1,222,830 | 1,705,404 | 0 | 1,705,404 |
| 221006 Commissions and related charges | 0 | 0 | 0 | 10,300 | 0 | 10,300 |
| 221007 Books, Periodicals & Newspapers | 218,000 | 0 | 218,000 | 193,000 | 0 | 193,000 |
| 221008 Information and Communication Technology Supplies. | 1,254,993 | 0 | 1,254,993 | 780,676 | 0 | 780,676 |
| 221009 Welfare and Entertainment | 1,500,911 | 0 | 1,500,911 | 1,478,298 | 0 | 1,478,298 |
| 221011 Printing, Stationery, Photocopying and Binding | 1,477,955 | 0 | 1,477,955 | 1,310,027 | 0 | 1,310,027 |
| 221012 Small Office Equipment | 126,581 | 0 | 126,581 | 116,378 | 0 | 116,378 |
| 221016 Systems Recurrent costs | 78,000 | 0 | 78,000 | 98,000 | 0 | 98,000 |
| 221017 Membership dues and Subscription fees. | 150,720 | 0 | 150,720 | 157,220 | 0 | 157,220 |
| 221020 Litigation and related expenses | 518,854 | 0 | 518,854 | 2,387,544 | 0 | 2,387,544 |
| 222001 Information and Communication Technology Services. | 318,720 | 0 | 318,720 | 571,200 | 0 | 571,200 |
| 223001 Property Management Expenses | 120,031 | 0 | 120,031 | 180,062 | 0 | 180,062 |
| 223003 Rent-Produced Assets-to private entities | 6,204,121 | 0 | 6,204,121 | 1,551,030 | 0 | 1,551,030 |
| 223004 Guard and Security services | 362,128 | 0 | 362,128 | 393,079 | 0 | 393,079 |
| 223005 Electricity | 90,000 | 0 | 90,000 | 360,000 | 0 | 360,000 |
| 223006 Water | 62,000 | 0 | 62,000 | 232,000 | 0 | 232,000 |
| 224001 Medical Supplies and Services | 50,000 | 0 | 50,000 | 10,000 | 0 | 10,000 |

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| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|---------------|--------------------|-------------------------|---------------|--------------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 224004 Beddings, Clothing, Footwear and related Services | 56,000 | 0 | 56,000 | 51,000 | 0 | 51,000 |
| 224010 Protective Gear | 30,000 | 0 | 30,000 | 35,000 | 0 | 35,000 |
| 224011 Research Expenses | 543,900 | 0 | 543,900 | 170,000 | 0 | 170,000 |
| 225101 Consultancy Services | 7,000,000 | 0 | 7,000,000 | 7,000,000 | 0 | 7,000,000 |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 140,000 | 0 | 140,000 |
| 227001 Travel inland | 2,473,866 | 0 | 2,473,866 | 3,207,391 | 0 | 3,207,391 |
| 227002 Travel abroad | 2,051,837 | 0 | 2,051,837 | 5,786,852 | 0 | 5,786,852 |
| 227003 Carriage, Haulage, Freight and transport hire | 30,000 | 0 | 30,000 | 580,000 | 0 | 580,000 |
| 227004 Fuel, Lubricants and Oils | 2,490,039 | 0 | 2,490,039 | 2,341,538 | 0 | 2,341,538 |
| 228001 Maintenance-Buildings and Structures | 330,000 | 0 | 330,000 | 300,000 | 0 | 300,000 |
| 228002 Maintenance-Transport Equipment | 608,600 | 0 | 608,600 | 708,600 | 0 | 708,600 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 113,920 | 0 | 113,920 | 30,000 | 0 | 30,000 |
| 262101 Contributions to International Organisations-Current | 140,000 | 0 | 140,000 | 140,000 | 0 | 140,000 |
| 263402 Transfer to Other Government Units | 36,192,570 | 0 | 36,192,570 | 39,037,438 | 0 | 39,037,438 |
| 273102 Incapacity, death benefits and funeral expenses | 195,000 | 0 | 195,000 | 195,000 | 0 | 195,000 |
| 273104 Pension | 1,617,153 | 0 | 1,617,153 | 1,947,894 | 0 | 1,947,894 |
| 273105 Gratuity | 15,834 | 0 | 15,834 | 1,653,705 | 0 | 1,653,705 |
| 282104 Compensation to 3rd Parties | 40,000,000 | 0 | 40,000,000 | 4,500,000 | 0 | 4,500,000 |
| 282105 Court Awards | 1,786,000 | 0 | 1,786,000 | 1,786,000 | 0 | 1,786,000 |
| 312121 Non-Residential Buildings - Acquisition | 8,136,000 | 0 | 8,136,000 | 16,000,000 | 0 | 16,000,000 |
| 312222 Heavy ICT hardware - Acquisition | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 312232 Electrical machinery - Acquisition | 70,000 | 0 | 70,000 | 225,000 | 0 | 225,000 |
| 313232 Electrical machinery - Improvement | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 313235 Furniture and Fittings - Improvement | 0 | 0 | 0 | 251,000 | 0 | 251,000 |
| 352899 Other Domestic Arrears Budgeting | 46,530 | 0 | 46,530 | 80,126,641 | 0 | 80,126,641 |
| Grand Total Vote 007 | 140,667,713 | 0 | 140,667,713 | 201,709,871 | 0 | 201,709,871 |
| Total Excluding Arrears | 140,621,182 | 0 | 140,621,182 | 121,583,230 | 0 | 121,583,230 |

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|---------|-------------------------|---------------|-------|
| Programme 03 Sustainable Petroleum Development | | | | | | |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Contracts and Negotiations | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 39,508 | 39,508 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 196,992 | 196,992 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 13,500 | 13,500 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| Total Cost for Department 002 | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 105,422 | 105,422 | 0 | 0 | 0 |
| 221002 Workshops, Meetings and Seminars | 0 | 10,950 | 10,950 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 19,500 | 19,500 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 32,000 | 32,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 77,128 | 77,128 | 0 | 0 | 0 |

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| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|---------|-------------------------|---------------|--------|
| Programme 03 Sustainable Petroleum Development | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| Total Cost for Department 002 | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| Programme 04 Manufacturing | | | | | | |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Line Ministries and Public Agencies | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 16,200 | 16,200 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 37,696 | 37,696 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 16,104 | 16,104 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 70,000 | 70,000 | 0 | 0 | 0 |
| <i>Key Service Area 460090 Consultative Services</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 16,000 | 16,000 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 19,048 | 19,048 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 34,952 | 34,952 |
| <i>Total Cost of Key Service Area 460090</i> | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| Total Cost for Department 001 | 0 | 70,000 | 70,000 | 0 | 70,000 | 70,000 |
| Total Excluding Arrears | 0 | 70,000 | 70,000 | 0 | 70,000 | 70,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 70,000 | 0 | 70,000 | 70,000 | 0 | 70,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|---------------|-------------------------|---------------|---------------|
| Programme 04 Manufacturing | | | | | | |
| Total Excluding Arrears | 70,000 | 0 | 70,000 | 70,000 | 0 | 70,000 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| Key Service Area 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 32,800 | 32,800 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,200 | 4,200 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000039 | 0 | 65,000 | 65,000 | 0 | 0 | 0 |
| Key Service Area 460093 Bills, Acts and Regulations | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 32,800 | 32,800 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 4,200 | 4,200 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| Total Cost of Key Service Area 460093 | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| Total Cost for Department 002 | 0 | 65,000 | 65,000 | 0 | 65,000 | 65,000 |
| Total Excluding Arrears | 0 | 65,000 | 65,000 | 0 | 65,000 | 65,000 |
| Department 003 Subsidiary Legislation | | | | | | |
| Key Service Area 000039 Policies, Regulations and Standards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 32,800 | 32,800 | 0 | 24,600 | 24,600 |
| 221009 Welfare and Entertainment | 0 | 20,000 | 20,000 | 0 | 21,000 | 21,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,200 | 4,200 | 0 | 6,000 | 6,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 8,000 | 8,000 | 0 | 13,400 | 13,400 |

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| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|---------|-------------------------|---------------|---------|
| Programme 04 Manufacturing | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 003 Subsidiary Legislation | | | | | | |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 65,000 | 65,000 | 0 | 65,000 | 65,000 |
| Total Cost for Department 003 | 0 | 65,000 | 65,000 | 0 | 65,000 | 65,000 |
| Total Excluding Arrears | 0 | 65,000 | 65,000 | 0 | 65,000 | 65,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 130,000 | 0 | 130,000 | 130,000 | 0 | 130,000 |
| Total Excluding Arrears | 130,000 | 0 | 130,000 | 130,000 | 0 | 130,000 |
| Programme 08 Sustainable Energy Development | | | | | | |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Contracts and Negotiations | | | | | | |
| <i>Key Service Area 000041 Consultancy Services</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 127,350 | 127,350 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 35,934 | 35,934 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 41,724 | 41,724 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 44,992 | 44,992 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 000041</i> | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| <i>Key Service Area 460090 Consultative Services</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 35,908 | 35,908 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 98,496 | 98,496 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 66,348 | 66,348 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 49,248 | 49,248 |
| <i>Total Cost of Key Service Area 460090</i> | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Cost for Department 002 | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 |
| Total Excluding Arrears | 0 | 250,000 | 250,000 | 0 | 250,000 | 250,000 |
| <i>Development Budget Estimates</i> | | | | | | |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------------|----------------|-------------------------|----------------------|----------------|
| Programme 08 Sustainable Energy Development | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 |
| Total Excluding Arrears | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 71,400 | 71,400 | 0 | 20,400 | 20,400 |
| 221003 Staff Training | 0 | 39,000 | 39,000 | 0 | 113,256 | 113,256 |
| 221009 Welfare and Entertainment | 0 | 42,000 | 42,000 | 0 | 12,000 | 12,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 7,350 | 7,350 | 0 | 2,100 | 2,100 |
| 227002 Travel abroad | 0 | 74,256 | 74,256 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 15,994 | 15,994 | 0 | 2,244 | 2,244 |
| Total Cost of Key Service Area 000039 | 0 | 250,000 | 250,000 | 0 | 150,000 | 150,000 |
| Total Cost for Department 002 | 0 | 250,000 | 250,000 | 0 | 150,000 | 150,000 |
| Total Excluding Arrears | 0 | 250,000 | 250,000 | 0 | 150,000 | 150,000 |
| Department 003 Subsidiary Legislation | | | | | | |
| <i>Key Service Area 460094 Statutory Instruments</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 51,000 | 51,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| Total Cost of Key Service Area 460094 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Cost for Department 003 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| <i>Development Budget Estimates</i> | | | | | | |

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| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------------|------------------|-------------------------|----------------------|------------------|
| Programme 08 Sustainable Energy Development | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 |
| Total Excluding Arrears | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 |
| Programme 16 Governance And Security | | | | | | |
| Vote Function 01 Administration of Estates/Property of the Deceased | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Administrator General | | | | | | |
| Key Service Area 460083 Succession and Estates Management | | | | | | |
| 211101 General Staff Salaries | 733,138 | 0 | 733,138 | 733,138 | 0 | 733,138 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 146,920 | 146,920 | 0 | 129,720 | 129,720 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 221001 Advertising and Public Relations | 0 | 21,000 | 21,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 38,200 | 38,200 |
| 221008 Information and Communication Technology Supplies. | 0 | 14,000 | 14,000 | 0 | 20,000 | 20,000 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 20,000 | 20,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 44,231 | 44,231 | 0 | 16,000 | 16,000 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 49,431 | 49,431 |
| 227004 Fuel, Lubricants and Oils | 0 | 89,200 | 89,200 | 0 | 70,000 | 70,000 |
| Total Cost of Key Service Area 460083 | 733,138 | 355,351 | 1,088,489 | 733,138 | 355,351 | 1,088,489 |
| Key Service Area 460084 Public Trustee and Children Affairs | | | | | | |
| 211101 General Staff Salaries | 432,722 | 0 | 432,722 | 432,722 | 0 | 432,722 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 36,000 | 36,000 | 0 | 36,000 | 36,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 221001 Advertising and Public Relations | 0 | 20,000 | 20,000 | 0 | 32,000 | 32,000 |
| 221009 Welfare and Entertainment | 0 | 20,000 | 20,000 | 0 | 32,000 | 32,000 |

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| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|------------------|-------------------------|----------------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Administrator General | | | | | | |
| Key Service Area 460084 Public Trustee and Children Affairs | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,500 | 15,500 | 0 | 11,500 | 11,500 |
| 227001 Travel inland | 0 | 80,480 | 80,480 | 0 | 48,400 | 48,400 |
| 227004 Fuel, Lubricants and Oils | 0 | 67,200 | 67,200 | 0 | 67,200 | 67,200 |
| Total Cost of Key Service Area 460084 | 432,722 | 239,180 | 671,902 | 432,722 | 239,100 | 671,822 |
| Key Service Area 460085 Land Matters | | | | | | |
| 211101 General Staff Salaries | 868,831 | 0 | 868,831 | 868,831 | 0 | 868,831 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 81,000 | 81,000 | 0 | 91,065 | 91,065 |
| 221001 Advertising and Public Relations | 0 | 4,000 | 4,000 | 0 | 4,000 | 4,000 |
| 221006 Commissions and related charges | 0 | 0 | 0 | 0 | 8,300 | 8,300 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 14,700 | 14,700 | 0 | 14,000 | 14,000 |
| 221020 Litigation and related expenses | 0 | 8,300 | 8,300 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 98,365 | 98,365 | 0 | 89,000 | 89,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 74,000 | 74,000 | 0 | 74,000 | 74,000 |
| Total Cost of Key Service Area 460085 | 868,831 | 320,365 | 1,189,196 | 868,831 | 320,365 | 1,189,196 |
| Total Cost for Department 001 | 2,034,691 | 914,896 | 2,949,587 | 2,034,691 | 914,816 | 2,949,507 |
| Total Excluding Arrears | 2,034,691 | 914,896 | 2,949,587 | 2,034,691 | 914,816 | 2,949,507 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 01 | 2,949,587 | 0 | 2,949,587 | 2,949,507 | 0 | 2,949,507 |
| Total Excluding Arrears | 2,949,587 | 0 | 2,949,587 | 2,949,507 | 0 | 2,949,507 |
| Vote Function 02 Civil Litigation | | | | | | |
| Recurrent Budget Estimates | | | | | | |

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| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|------------------|-------------------------|-------------------|-------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Public Agencies and Institutions | | | | | | |
| Key Service Area 460086 Legal Representation of Public Agencies | | | | | | |
| 211101 General Staff Salaries | 887,438 | 0 | 887,438 | 887,438 | 0 | 887,438 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 60,000 | 60,000 | 0 | 35,000 | 35,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221003 Staff Training | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221012 Small Office Equipment | 0 | 9,044 | 9,044 | 0 | 9,044 | 9,044 |
| 221020 Litigation and related expenses | 0 | 100,000 | 100,000 | 0 | 700,000 | 700,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 7,000,000 | 7,000,000 |
| 227001 Travel inland | 0 | 60,000 | 60,000 | 0 | 85,000 | 85,000 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 2,100,000 | 2,100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Cost of Key Service Area 460086 | 887,438 | 499,044 | 1,386,482 | 887,438 | 10,199,044 | 11,086,482 |
| Total Cost for Department 001 | 887,438 | 499,044 | 1,386,482 | 887,438 | 10,199,044 | 11,086,482 |
| Total Excluding Arrears | 887,438 | 499,044 | 1,386,482 | 887,438 | 10,199,044 | 11,086,482 |
| Department 002 Line Ministries - Litigation | | | | | | |
| Key Service Area 460087 Legal Representation of line Ministries | | | | | | |
| 211101 General Staff Salaries | 1,068,575 | 0 | 1,068,575 | 1,068,575 | 0 | 1,068,575 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 60,000 | 60,000 | 0 | 30,000 | 30,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 60,000 | 60,000 | 0 | 30,000 | 30,000 |
| 221003 Staff Training | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |

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| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|------------------|-------------------------|------------------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Line Ministries - Litigation | | | | | | |
| Key Service Area 460087 Legal Representation of line Ministries | | | | | | |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221012 Small Office Equipment | 0 | 1,264 | 1,264 | 0 | 1,264 | 1,264 |
| 221020 Litigation and related expenses | 0 | 150,000 | 150,000 | 0 | 780,000 | 780,000 |
| 227001 Travel inland | 0 | 84,000 | 84,000 | 0 | 114,000 | 114,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 130,000 | 130,000 | 0 | 130,000 | 130,000 |
| Total Cost of Key Service Area 460087 | 1,068,575 | 645,264 | 1,713,839 | 1,068,575 | 1,245,264 | 2,313,839 |
| Total Cost for Department 002 | 1,068,575 | 645,264 | 1,713,839 | 1,068,575 | 1,245,264 | 2,313,839 |
| Total Excluding Arrears | 1,068,575 | 645,264 | 1,713,839 | 1,068,575 | 1,245,264 | 2,313,839 |
| Department 003 Local Government | | | | | | |
| Key Service Area 460088 Legal Representation of Local Governments | | | | | | |
| 211101 General Staff Salaries | 781,986 | 0 | 781,986 | 781,987 | 0 | 781,987 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 60,000 | 60,000 | 0 | 30,000 | 30,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221003 Staff Training | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| 221012 Small Office Equipment | 0 | 1,000 | 1,000 | 0 | 1,000 | 1,000 |
| 221020 Litigation and related expenses | 0 | 137,554 | 137,554 | 0 | 607,544 | 607,544 |
| 227001 Travel inland | 0 | 70,000 | 70,000 | 0 | 110,000 | 110,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 90,000 | 90,000 | 0 | 90,010 | 90,010 |
| Total Cost of Key Service Area 460088 | 781,986 | 528,554 | 1,310,540 | 781,987 | 1,028,554 | 1,810,541 |
| Total Cost for Department 003 | 781,986 | 528,554 | 1,310,540 | 781,987 | 1,028,554 | 1,810,541 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|----------------------|------------------|-------------------------|----------------------|-------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Total Excluding Arrears | 781,986 | 528,554 | 1,310,540 | 781,987 | 1,028,554 | 1,810,541 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 02 | 4,410,862 | 0 | 4,410,862 | 15,210,862 | 0 | 15,210,862 |
| Total Excluding Arrears | 4,410,862 | 0 | 4,410,862 | 15,210,862 | 0 | 15,210,862 |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Line Ministries and Public Agencies | | | | | | |
| Key Service Area 460089 Legal and Advisory Services for Central Government | | | | | | |
| 211101 General Staff Salaries | 1,085,614 | 0 | 1,085,614 | 1,085,614 | 0 | 1,085,614 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 94,935 | 94,935 | 0 | 139,424 | 139,424 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 12,000 | 12,000 | 0 | 6,000 | 6,000 |
| 221009 Welfare and Entertainment | 0 | 20,800 | 20,800 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 30,000 | 30,000 | 0 | 8,000 | 8,000 |
| 227001 Travel inland | 0 | 60,000 | 60,000 | 0 | 21,600 | 21,600 |
| 227002 Travel abroad | 0 | 56,832 | 56,832 | 0 | 270,105 | 270,105 |
| 227004 Fuel, Lubricants and Oils | 0 | 67,744 | 67,744 | 0 | 51,182 | 51,182 |
| Total Cost of Key Service Area 460089 | 1,085,614 | 342,311 | 1,427,925 | 1,085,614 | 542,311 | 1,627,925 |
| Total Cost for Department 001 | 1,085,614 | 342,311 | 1,427,925 | 1,085,614 | 542,311 | 1,627,925 |
| Total Excluding Arrears | 1,085,614 | 342,311 | 1,427,925 | 1,085,614 | 542,311 | 1,627,925 |
| Department 002 Contracts and Negotiations | | | | | | |
| Key Service Area 460090 Consultative Services | | | | | | |
| 211101 General Staff Salaries | 1,167,122 | 0 | 1,167,122 | 1,167,122 | 0 | 1,167,122 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 53,000 | 53,000 | 0 | 115,177 | 115,177 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|----------------|------------------|-------------------------|----------------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Contracts and Negotiations | | | | | | |
| Key Service Area 460090 Consultative Services | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 6,000 | 6,000 | 0 | 4,500 | 4,500 |
| 221009 Welfare and Entertainment | 0 | 9,917 | 9,917 | 0 | 12,000 | 12,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,000 | 15,000 | 0 | 6,000 | 6,000 |
| 227001 Travel inland | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 100,000 | 100,000 | 0 | 265,604 | 265,604 |
| 227004 Fuel, Lubricants and Oils | 0 | 30,000 | 30,000 | 0 | 40,636 | 40,636 |
| Total Cost of Key Service Area 460090 | 1,167,122 | 243,917 | 1,411,039 | 1,167,122 | 443,917 | 1,611,039 |
| Total Cost for Department 002 | 1,167,122 | 243,917 | 1,411,039 | 1,167,122 | 443,917 | 1,611,039 |
| Total Excluding Arrears | 1,167,122 | 243,917 | 1,411,039 | 1,167,122 | 443,917 | 1,611,039 |
| Department 003 Legal Advisory Consultative Services | | | | | | |
| Key Service Area 460091 Legal and Advisory Services for Local Government | | | | | | |
| 211101 General Staff Salaries | 761,245 | 0 | 761,245 | 3,961,245 | 0 | 3,961,245 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 101,266 | 101,266 | 0 | 139,024 | 139,024 |
| 221002 Workshops, Meetings and Seminars | 0 | 90,000 | 90,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 4,000 | 4,000 | 0 | 12,000 | 12,000 |
| 221009 Welfare and Entertainment | 0 | 27,040 | 27,040 | 0 | 14,750 | 14,750 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 30,000 | 30,000 | 0 | 20,000 | 20,000 |
| 227001 Travel inland | 0 | 32,800 | 32,800 | 0 | 63,811 | 63,811 |
| 227002 Travel abroad | 0 | 50,000 | 50,000 | 0 | 161,104 | 161,104 |
| 227004 Fuel, Lubricants and Oils | 0 | 47,766 | 47,766 | 0 | 42,183 | 42,183 |
| 263402 Transfer to Other Government Units | 0 | 0 | 0 | 0 | 4,394,020 | 4,394,020 |
| o/w Transfer to Regional Offices | 0 | 0 | 0 | 0 | 4,394,020 | 4,394,020 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-----------|-------------------------|---------------|------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 003 Legal Advisory Consultative Services | | | | | | |
| <i>Total Cost of Key Service Area 460091</i> | 761,245 | 382,872 | 1,144,117 | 3,961,245 | 4,876,892 | 8,838,137 |
| Total Cost for Department 003 | 761,245 | 382,872 | 1,144,117 | 3,961,245 | 4,876,892 | 8,838,137 |
| Total Excluding Arrears | 761,245 | 382,872 | 1,144,117 | 3,961,245 | 4,876,892 | 8,838,137 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 3,983,081 | 0 | 3,983,081 | 12,077,101 | 0 | 12,077,101 |
| Total Excluding Arrears | 3,983,081 | 0 | 3,983,081 | 12,077,101 | 0 | 12,077,101 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Local Government Legislation | | | | | | |
| Key Service Area 460092 Verification of Ordinances and Bye-laws | | | | | | |
| 211101 General Staff Salaries | 628,000 | 0 | 628,000 | 628,000 | 0 | 628,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 100,000 | 100,000 | 0 | 100,360 | 100,360 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 221003 Staff Training | 0 | 35,000 | 35,000 | 0 | 24,200 | 24,200 |
| 221008 Information and Communication Technology Supplies. | 0 | 25,000 | 25,000 | 0 | 25,296 | 25,296 |
| 221009 Welfare and Entertainment | 0 | 25,000 | 25,000 | 0 | 43,890 | 43,890 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 32,000 | 32,000 | 0 | 33,000 | 33,000 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 224011 Research Expenses | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 10,000 | 10,000 | 0 | 19,320 | 19,320 |
| 227002 Travel abroad | 0 | 75,450 | 75,450 | 0 | 96,384 | 96,384 |
| 227004 Fuel, Lubricants and Oils | 0 | 63,000 | 63,000 | 0 | 73,000 | 73,000 |
| <i>Total Cost of Key Service Area 460092</i> | 628,000 | 445,450 | 1,073,450 | 628,000 | 445,450 | 1,073,450 |
| Total Cost for Department 001 | 628,000 | 445,450 | 1,073,450 | 628,000 | 445,450 | 1,073,450 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|------------------|-------------------------|----------------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Total Excluding Arrears | 628,000 | 445,450 | 1,073,450 | 628,000 | 445,450 | 1,073,450 |
| Department 002 Principal Legislation | | | | | | |
| Key Service Area 460093 Bills, Acts and Regulations | | | | | | |
| 211101 General Staff Salaries | 761,078 | 0 | 761,078 | 761,078 | 0 | 761,078 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 50,000 | 50,000 | 0 | 40,600 | 40,600 |
| 221003 Staff Training | 0 | 56,000 | 56,000 | 0 | 36,000 | 36,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 221009 Welfare and Entertainment | 0 | 12,000 | 12,000 | 0 | 25,000 | 25,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 49,081 | 49,081 | 0 | 12,000 | 12,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 11,500 | 11,500 |
| 227001 Travel inland | 0 | 8,000 | 8,000 | 0 | 19,320 | 19,320 |
| 227002 Travel abroad | 0 | 80,000 | 80,000 | 0 | 285,152 | 285,152 |
| 227004 Fuel, Lubricants and Oils | 0 | 66,000 | 66,000 | 0 | 74,509 | 74,509 |
| Total Cost of Key Service Area 460093 | 761,078 | 321,081 | 1,082,159 | 761,078 | 521,081 | 1,282,159 |
| Total Cost for Department 002 | 761,078 | 321,081 | 1,082,159 | 761,078 | 521,081 | 1,282,159 |
| Total Excluding Arrears | 761,078 | 321,081 | 1,082,159 | 761,078 | 521,081 | 1,282,159 |
| Department 003 Subsidiary Legislation | | | | | | |
| Key Service Area 460094 Statutory Instruments | | | | | | |
| 211101 General Staff Salaries | 482,690 | 0 | 482,690 | 482,690 | 0 | 482,690 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 83,594 | 83,594 | 0 | 64,931 | 64,931 |
| 221003 Staff Training | 0 | 30,000 | 30,000 | 0 | 20,608 | 20,608 |
| 221007 Books, Periodicals & Newspapers | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 15,593 | 15,593 | 0 | 18,000 | 18,000 |
| 221009 Welfare and Entertainment | 0 | 20,000 | 20,000 | 0 | 39,200 | 39,200 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|------------------|-------------------------|----------------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 003 Subsidiary Legislation | | | | | | |
| Key Service Area 460094 Statutory Instruments | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,264 | 15,264 | 0 | 22,000 | 22,000 |
| 221012 Small Office Equipment | 0 | 4,000 | 4,000 | 0 | 20,000 | 20,000 |
| 221017 Membership dues and Subscription fees. | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 34,000 | 34,000 | 0 | 19,320 | 19,320 |
| 227002 Travel abroad | 0 | 56,000 | 56,000 | 0 | 289,392 | 289,392 |
| 227004 Fuel, Lubricants and Oils | 0 | 62,000 | 62,000 | 0 | 92,000 | 92,000 |
| Total Cost of Key Service Area 460094 | 482,690 | 385,451 | 868,141 | 482,690 | 585,451 | 1,068,141 |
| Total Cost for Department 003 | 482,690 | 385,451 | 868,141 | 482,690 | 585,451 | 1,068,141 |
| Total Excluding Arrears | 482,690 | 385,451 | 868,141 | 482,690 | 585,451 | 1,068,141 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 3,023,750 | 0 | 3,023,750 | 3,423,750 | 0 | 3,423,750 |
| Total Excluding Arrears | 3,023,750 | 0 | 3,023,750 | 3,423,750 | 0 | 3,423,750 |
| Vote Function 05 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000001 Audit and Risk Management | | | | | | |
| 211101 General Staff Salaries | 41,970 | 0 | 41,970 | 41,970 | 0 | 41,970 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 32,600 | 32,600 | 0 | 32,327 | 32,327 |
| 221003 Staff Training | 0 | 61,138 | 61,138 | 0 | 74,946 | 74,946 |
| 221008 Information and Communication Technology Supplies. | 0 | 4,000 | 4,000 | 0 | 4,000 | 4,000 |
| 221009 Welfare and Entertainment | 0 | 12,700 | 12,700 | 0 | 7,100 | 7,100 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|------------------|------------------|-------------------------|------------------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000001 Audit and Risk Management | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 5,000 | 5,000 | 0 | 5,000 | 5,000 |
| 221012 Small Office Equipment | 0 | 2,602 | 2,602 | 0 | 2,304 | 2,304 |
| 227001 Travel inland | 0 | 110,937 | 110,937 | 0 | 179,200 | 179,200 |
| 227004 Fuel, Lubricants and Oils | 0 | 90,900 | 90,900 | 0 | 15,000 | 15,000 |
| Total Cost of Key Service Area 000001 | 41,970 | 319,877 | 361,847 | 41,970 | 319,877 | 361,847 |
| Key Service Area 000004 Finance and Accounting | | | | | | |
| 211101 General Staff Salaries | 109,000 | 0 | 109,000 | 109,000 | 0 | 109,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 196,960 | 196,960 | 0 | 181,040 | 181,040 |
| 221003 Staff Training | 0 | 60,000 | 60,000 | 0 | 100,000 | 100,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 10,000 | 10,000 | 0 | 15,000 | 15,000 |
| 221009 Welfare and Entertainment | 0 | 581,800 | 581,800 | 0 | 569,840 | 569,840 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 32,040 | 32,040 | 0 | 46,695 | 46,695 |
| 221012 Small Office Equipment | 0 | 25,000 | 25,000 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 0 | 30,000 | 30,000 | 0 | 50,000 | 50,000 |
| 227001 Travel inland | 0 | 119,000 | 119,000 | 0 | 202,225 | 202,225 |
| 227004 Fuel, Lubricants and Oils | 0 | 110,000 | 110,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000004 | 109,000 | 1,164,800 | 1,273,800 | 109,000 | 1,164,800 | 1,273,800 |
| Key Service Area 000005 Human Resource Management | | | | | | |
| 211101 General Staff Salaries | 55,987 | 0 | 55,987 | 55,987 | 0 | 55,987 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 35,000 | 35,000 | 0 | 35,000 | 35,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 110,859 | 110,859 | 0 | 110,859 | 110,859 |
| 221003 Staff Training | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|------------------|------------------|-------------------------|------------------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000005 Human Resource Management | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 5,000 | 5,000 | 0 | 5,000 | 5,000 |
| 221009 Welfare and Entertainment | 0 | 120,000 | 120,000 | 0 | 120,000 | 120,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,000 | 15,000 | 0 | 15,000 | 15,000 |
| 221012 Small Office Equipment | 0 | 5,000 | 5,000 | 0 | 5,000 | 5,000 |
| 221016 Systems Recurrent costs | 0 | 48,000 | 48,000 | 0 | 48,000 | 48,000 |
| 224001 Medical Supplies and Services | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 |
| 227001 Travel inland | 0 | 120,000 | 120,000 | 0 | 120,000 | 120,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 58,000 | 58,000 | 0 | 58,000 | 58,000 |
| Total Cost of Key Service Area 000005 | 55,987 | 656,859 | 712,846 | 55,987 | 656,859 | 712,846 |
| Key Service Area 000006 Planning and Budgeting services | | | | | | |
| 211101 General Staff Salaries | 104,607 | 0 | 104,607 | 84,607 | 0 | 84,607 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 225,000 | 225,000 | 0 | 225,000 | 225,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 416,468 | 416,468 | 0 | 351,540 | 351,540 |
| 221003 Staff Training | 0 | 40,000 | 40,000 | 0 | 100,000 | 100,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 43,000 | 43,000 | 0 | 100,000 | 100,000 |
| 221009 Welfare and Entertainment | 0 | 12,000 | 12,000 | 0 | 30,000 | 30,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 93,825 | 93,825 | 0 | 90,000 | 90,000 |
| 221012 Small Office Equipment | 0 | 10,000 | 10,000 | 0 | 10,095 | 10,095 |
| 224011 Research Expenses | 0 | 243,900 | 243,900 | 0 | 170,000 | 170,000 |
| 227001 Travel inland | 0 | 94,900 | 94,900 | 0 | 260,000 | 260,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 119,542 | 119,542 | 0 | 112,000 | 112,000 |
| Total Cost of Key Service Area 000006 | 104,607 | 1,298,635 | 1,403,242 | 84,607 | 1,448,635 | 1,533,242 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|----------------|-------------------------|----------------|----------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000007 Procurement and Disposal Services | | | | | | |
| 211101 General Staff Salaries | 32,944 | 0 | 32,944 | 32,944 | 0 | 32,944 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 83,000 | 83,000 | 0 | 60,000 | 60,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 60,000 | 60,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 30,000 | 30,000 | 0 | 35,000 | 35,000 |
| 221009 Welfare and Entertainment | 0 | 29,000 | 29,000 | 0 | 31,000 | 31,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,000 | 10,000 | 0 | 4,000 | 4,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 38,000 | 38,000 | 0 | 40,000 | 40,000 |
| Total Cost of Key Service Area 000007 | 32,944 | 250,000 | 282,944 | 32,944 | 250,000 | 282,944 |
| Key Service Area 000008 Records Management | | | | | | |
| 211101 General Staff Salaries | 38,453 | 0 | 38,453 | 38,456 | 0 | 38,456 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 130,664 | 130,664 | 0 | 131,664 | 131,664 |
| 221002 Workshops, Meetings and Seminars | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 20,000 | 20,000 | 0 | 30,600 | 30,600 |
| 221008 Information and Communication Technology Supplies. | 0 | 5,000 | 5,000 | 0 | 5,000 | 5,000 |
| 221009 Welfare and Entertainment | 0 | 17,600 | 17,600 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 22,500 | 22,500 |
| 221012 Small Office Equipment | 0 | 28,000 | 28,000 | 0 | 4,500 | 4,500 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 6,000 | 6,000 | 0 | 0 | 0 |
| 224010 Protective Gear | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 227001 Travel inland | 0 | 60,000 | 60,000 | 0 | 100,000 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 70,000 | 70,000 | 0 | 80,000 | 80,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|----------------|-------------------------|----------------|----------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Total Cost of Key Service Area 000008 | 38,453 | 395,264 | 433,717 | 38,456 | 395,264 | 433,720 |
| Key Service Area 000013 HIV/AIDS Mainstreaming | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 35,000 | 35,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 10,000 | 10,000 | 0 | 20,000 | 20,000 |
| 224001 Medical Supplies and Services | 0 | 40,000 | 40,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 30,000 | 30,000 | 0 | 65,000 | 65,000 |
| Total Cost of Key Service Area 000013 | 0 | 115,000 | 115,000 | 0 | 115,000 | 115,000 |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211101 General Staff Salaries | 4,621,686 | 0 | 4,621,686 | 1,433,686 | 0 | 1,433,686 |
| 211102 Contract Staff Salaries | 199,220 | 0 | 199,220 | 207,218 | 0 | 207,218 |
| 211104 Employee Gratuity | 0 | 49,805 | 49,805 | 0 | 49,805 | 49,805 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,920,391 | 1,920,391 | 0 | 1,935,591 | 1,935,591 |
| 211107 Boards, Committees and Council Allowances | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 212102 Medical expenses (Employees) | 0 | 140,000 | 140,000 | 0 | 140,000 | 140,000 |
| 221001 Advertising and Public Relations | 0 | 87,000 | 87,000 | 0 | 187,000 | 187,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 100,000 | 100,000 | 0 | 1,651,030 | 1,651,030 |
| 221003 Staff Training | 0 | 181,000 | 181,000 | 0 | 181,000 | 181,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 188,000 | 188,000 | 0 | 188,000 | 188,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 110,000 | 110,000 | 0 | 110,000 | 110,000 |
| 221009 Welfare and Entertainment | 0 | 150,000 | 150,000 | 0 | 150,000 | 150,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 440,000 | 440,000 | 0 | 440,000 | 440,000 |
| 221012 Small Office Equipment | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221017 Membership dues and Subscription fees. | 0 | 145,720 | 145,720 | 0 | 145,720 | 145,720 |
| 221020 Litigation and related expenses | 0 | 121,000 | 121,000 | 0 | 0 | 0 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|-----------|------------------|-------------------------|-----------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 222001 Information and Communication Technology Services. | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 223001 Property Management Expenses | 0 | 90,031 | 90,031 | 0 | 180,062 | 180,062 |
| 223003 Rent-Produced Assets-to private entities | 0 | 6,204,121 | 6,204,121 | 0 | 1,551,030 | 1,551,030 |
| 223004 Guard and Security services | 0 | 362,128 | 362,128 | 0 | 393,079 | 393,079 |
| 223005 Electricity | 0 | 90,000 | 90,000 | 0 | 360,000 | 360,000 |
| 223006 Water | 0 | 62,000 | 62,000 | 0 | 232,000 | 232,000 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| 224010 Protective Gear | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 225101 Consultancy Services | 0 | 7,000,000 | 7,000,000 | 0 | 0 | 0 |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 227001 Travel inland | 0 | 1,094,000 | 1,094,000 | 0 | 1,022,000 | 1,022,000 |
| 227002 Travel abroad | 0 | 1,352,751 | 1,352,751 | 0 | 2,202,751 | 2,202,751 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 30,000 | 30,000 | 0 | 580,000 | 580,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 553,053 | 553,053 | 0 | 824,344 | 824,344 |
| 228001 Maintenance-Buildings and Structures | 0 | 300,000 | 300,000 | 0 | 300,000 | 300,000 |
| 228002 Maintenance-Transport Equipment | 0 | 608,600 | 608,600 | 0 | 708,600 | 708,600 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 262101 Contributions to International Organisations-Current | 0 | 140,000 | 140,000 | 0 | 140,000 | 140,000 |
| o/w Contributions to International Organisations | 0 | 140,000 | 140,000 | 0 | 0 | 0 |
| o/w Contributions to International Organisations-Current | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| o/w Contributions to International Organizations-Current | 0 | 0 | 0 | 0 | 0 | 0 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|-------------------|-------------------|-------------------------|--------------------|--------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 2,394,020 | 2,394,020 | 0 | 0 | 0 |
| o/w Transfer of Operational Funds to Regional Offices | 0 | 2,394,020 | 2,394,020 | 0 | 0 | 0 |
| 273102 Incapacity, death benefits and funeral expenses | 0 | 195,000 | 195,000 | 0 | 195,000 | 195,000 |
| 273104 Pension | 0 | 1,617,153 | 1,617,153 | 0 | 1,947,894 | 1,947,894 |
| 273105 Gratuity | 0 | 15,834 | 15,834 | 0 | 1,653,705 | 1,653,705 |
| 282104 Compensation to 3rd Parties | 0 | 0 | 0 | 0 | 4,500,000 | 4,500,000 |
| 352899 Other Domestic Arrears Budgeting | 0 | 46,530 | 46,530 | 0 | 80,126,641 | 80,126,641 |
| Total Cost of Key Service Area 000014 | 4,820,906 | 26,048,138 | 30,869,045 | 1,640,904 | 102,425,252 | 104,066,156 |
| Key Service Area 000019 ICT Services | | | | | | |
| 211101 General Staff Salaries | 194,000 | 0 | 194,000 | 194,000 | 0 | 194,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 46,000 | 46,000 | 0 | 0 | 0 |
| 221002 Workshops, Meetings and Seminars | 0 | 88,260 | 88,260 | 0 | 97,320 | 97,320 |
| 221003 Staff Training | 0 | 22,200 | 22,200 | 0 | 57,200 | 57,200 |
| 221008 Information and Communication Technology Supplies. | 0 | 340,000 | 340,000 | 0 | 232,380 | 232,380 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 3,000 | 3,000 | 0 | 9,000 | 9,000 |
| 222001 Information and Communication Technology Services. | 0 | 258,720 | 258,720 | 0 | 511,200 | 511,200 |
| 223001 Property Management Expenses | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 45,900 | 45,900 | 0 | 82,900 | 82,900 |
| 227004 Fuel, Lubricants and Oils | 0 | 32,000 | 32,000 | 0 | 60,000 | 60,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 83,920 | 83,920 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000019 | 194,000 | 950,000 | 1,144,000 | 194,000 | 1,050,000 | 1,244,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|----------------|----------------|-------------------------|----------------|----------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000039 Policies, Regulations and Standards | | | | | | |
| 211101 General Staff Salaries | 23,071 | 0 | 23,071 | 23,071 | 0 | 23,071 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 100,000 | 100,000 | 0 | 180,000 | 180,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 204,000 | 204,000 | 0 | 110,000 | 110,000 |
| 221003 Staff Training | 0 | 20,000 | 20,000 | 0 | 45,000 | 45,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 5,000 | 5,000 | 0 | 30,000 | 30,000 |
| 221009 Welfare and Entertainment | 0 | 14,000 | 14,000 | 0 | 12,000 | 12,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 60,000 | 60,000 | 0 | 13,000 | 13,000 |
| 221012 Small Office Equipment | 0 | 2,000 | 2,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 61,701 | 61,701 | 0 | 100,000 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 64,000 | 64,000 | 0 | 40,701 | 40,701 |
| Total Cost of Key Service Area 000039 | 23,071 | 530,701 | 553,772 | 23,071 | 530,701 | 553,772 |
| Key Service Area 000089 Climate Change Mitigation | | | | | | |
| 227001 Travel inland | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| Total Cost of Key Service Area 000089 | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 |
| Key Service Area 460095 Management of Court Awards and Compensations | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 340,000 | 340,000 | 0 | 309,236 | 309,236 |
| 221001 Advertising and Public Relations | 0 | 30,000 | 30,000 | 0 | 50,000 | 50,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 123,000 | 123,000 | 0 | 50,000 | 50,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 370,000 | 370,000 | 0 | 320,000 | 320,000 |
| 224011 Research Expenses | 0 | 190,000 | 190,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 300,000 | 300,000 | 0 | 0 | 0 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|--------------------|--------------------|-------------------------|--------------------|--------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 460095 Management of Court Awards and Compensations | | | | | | |
| 282104 Compensation to 3rd Parties | 0 | 40,000,000 | 40,000,000 | 0 | 0 | 0 |
| 282105 Court Awards | 0 | 1,786,000 | 1,786,000 | 0 | 1,786,000 | 1,786,000 |
| Total Cost of Key Service Area 460095 | 0 | 43,139,000 | 43,139,000 | 0 | 2,615,236 | 2,615,236 |
| Key Service Area 460100 Support to Access to Justice Secretariat | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 33,798,550 | 33,798,550 | 0 | 34,643,418 | 34,643,418 |
| o/w Transfer to Other Government Units | 0 | 33,798,550 | 33,798,550 | 0 | 34,643,418 | 34,643,418 |
| Total Cost of Key Service Area 460100 | 0 | 33,798,550 | 33,798,550 | 0 | 34,643,418 | 34,643,418 |
| Total Cost for Department 001 | 5,420,938 | 108,716,823 | 114,137,762 | 2,220,939 | 145,665,042 | 147,885,981 |
| Total Excluding Arrears | 5,420,938 | 108,670,293 | 114,091,231 | 2,220,939 | 65,538,401 | 67,759,340 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1242 JLOS House Project | | | | | | |
| Key Service Area 000002 Construction Management | | | | | | |
| 312121 Non-Residential Buildings - Acquisition | 8,136,000 | 0 | 8,136,000 | 16,000,000 | 0 | 16,000,000 |
| Total Cost of Key Service Area 000002 | 8,136,000 | 0 | 8,136,000 | 16,000,000 | 0 | 16,000,000 |
| Total Cost for Project 1242 | 8,136,000 | 0 | 8,136,000 | 16,000,000 | 0 | 16,000,000 |
| Total Excluding Arrears | 8,136,000 | 0 | 8,136,000 | 16,000,000 | 0 | 16,000,000 |
| Project 1647 Retooling of Ministry of Justice and Constitutional Affairs | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 221008 Information and Communication Technology Supplies. | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 228001 Maintenance-Buildings and Structures | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 312232 Electrical machinery - Acquisition | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000003 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| Total Cost for Project 1647 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 500,000 | 0 | 500,000 | 0 | 0 | 0 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|--------------------|-------------------------|---------------|--------------------|
| Programme 16 Governance And Security | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1909 Institutional Development of the Ministry of Justice and Constitutional Affairs | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 312222 Heavy ICT hardware - Acquisition | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 312232 Electrical machinery - Acquisition | 0 | 0 | 0 | 225,000 | 0 | 225,000 |
| 313232 Electrical machinery - Improvement | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 313235 Furniture and Fittings - Improvement | 0 | 0 | 0 | 251,000 | 0 | 251,000 |
| Total Cost of Key Service Area 000003 | 0 | 0 | 0 | 636,000 | 0 | 636,000 |
| Total Cost for Project 1909 | 0 | 0 | 0 | 636,000 | 0 | 636,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 636,000 | 0 | 636,000 |
| Total for Vote Function 05 | 122,773,762 | 0 | 122,773,762 | 164,521,981 | 0 | 164,521,981 |
| Total Excluding Arrears | 122,727,231 | 0 | 122,727,231 | 84,395,340 | 0 | 84,395,340 |
| Vote Function 06 Regulation of the Legal Profession | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Law Council | | | | | | |
| Key Service Area 460067 Prosecution Services | | | | | | |
| 211101 General Staff Salaries | 611,402 | 0 | 611,402 | 346,110 | 0 | 346,110 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 201,920 | 201,920 | 0 | 0 | 0 |
| 211107 Boards, Committees and Council Allowances | 0 | 140,000 | 140,000 | 0 | 208,560 | 208,560 |
| 221002 Workshops, Meetings and Seminars | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 96,140 | 96,140 |
| 221006 Commissions and related charges | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 2,600 | 2,600 | 0 | 2,600 | 2,600 |
| 221009 Welfare and Entertainment | 0 | 40,440 | 40,440 | 0 | 41,220 | 41,220 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 15,000 | 15,000 | 0 | 15,000 | 15,000 |
| 221012 Small Office Equipment | 0 | 8,671 | 8,671 | 0 | 8,671 | 8,671 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|------------------|-------------------------|----------------|----------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Law Council | | | | | | |
| Key Service Area 460067 Prosecution Services | | | | | | |
| 221020 Litigation and related expenses | 0 | 2,000 | 2,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 48,480 | 48,480 | 0 | 51,840 | 51,840 |
| 227004 Fuel, Lubricants and Oils | 0 | 15,020 | 15,020 | 0 | 36,729 | 36,729 |
| Total Cost of Key Service Area 460067 | 611,402 | 494,131 | 1,105,533 | 346,110 | 462,760 | 808,870 |
| Key Service Area 460097 Inspectorate Services | | | | | | |
| 211101 General Staff Salaries | 138,526 | 0 | 138,526 | 207,896 | 0 | 207,896 |
| 211107 Boards, Committees and Council Allowances | 0 | 32,680 | 32,680 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 72,000 | 72,000 | 0 | 93,000 | 93,000 |
| 221003 Staff Training | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,100 | 10,100 | 0 | 7,500 | 7,500 |
| 227001 Travel inland | 0 | 61,200 | 61,200 | 0 | 133,209 | 133,209 |
| 227004 Fuel, Lubricants and Oils | 0 | 25,749 | 25,749 | 0 | 0 | 0 |
| Total Cost of Key Service Area 460097 | 138,526 | 221,729 | 360,255 | 207,896 | 243,709 | 451,605 |
| Key Service Area 460098 Legal and Paralegal Services | | | | | | |
| 211101 General Staff Salaries | 291,011 | 0 | 291,011 | 274,800 | 0 | 274,800 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 27,390 | 27,390 | 0 | 0 | 0 |
| 211107 Boards, Committees and Council Allowances | 0 | 74,620 | 74,620 | 0 | 44,260 | 44,260 |
| 221001 Advertising and Public Relations | 0 | 14,100 | 14,100 | 0 | 7,000 | 7,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 41,340 | 41,340 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 12,000 | 12,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 10,800 | 10,800 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 15,180 | 15,180 | 0 | 2,340 | 2,340 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|------------------|-------------------------|----------------|------------------|
| Programme 16 Governance And Security | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Law Council | | | | | | |
| Key Service Area 460098 Legal and Paralegal Services | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 16,932 | 16,932 | 0 | 5,200 | 5,200 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 227001 Travel inland | 0 | 10,103 | 10,103 | 0 | 6,773 | 6,773 |
| 227004 Fuel, Lubricants and Oils | 0 | 30,775 | 30,775 | 0 | 20,200 | 20,200 |
| Total Cost of Key Service Area 460098 | 291,011 | 253,240 | 544,251 | 274,800 | 88,773 | 363,573 |
| Key Service Area 460099 Legal Education and Training | | | | | | |
| 211101 General Staff Salaries | 0 | 0 | 0 | 212,133 | 0 | 212,133 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 64,610 | 64,610 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 36,426 | 36,426 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 8,900 | 8,900 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 12,090 | 12,090 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 10,332 | 10,332 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 11,500 | 11,500 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| Total Cost of Key Service Area 460099 | 0 | 0 | 0 | 212,133 | 173,858 | 385,991 |
| Total Cost for Department 001 | 1,040,939 | 969,100 | 2,010,039 | 1,040,939 | 969,100 | 2,010,039 |
| Total Excluding Arrears | 1,040,939 | 969,100 | 2,010,039 | 1,040,939 | 969,100 | 2,010,039 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 06 | 2,010,039 | 0 | 2,010,039 | 2,010,039 | 0 | 2,010,039 |
| Total Excluding Arrears | 2,010,039 | 0 | 2,010,039 | 2,010,039 | 0 | 2,010,039 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------|----------------|-------------------------|----------------|----------------|
| Programme 20 Legislation, Oversight And Representation | | | | | | |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Local Government Legislation | | | | | | |
| <i>Key Service Area 630003 Ordinances and Bye-laws</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 44,700 | 44,700 | 0 | 0 | 0 |
| 221002 Workshops, Meetings and Seminars | 0 | 36,400 | 36,400 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 2,532 | 2,532 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 3,000 | 3,000 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 630003</i> | 0 | 86,632 | 86,632 | 0 | 0 | 0 |
| Total Cost for Department 001 | 0 | 86,632 | 86,632 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 0 | 86,632 | 86,632 | 0 | 0 | 0 |
| Department 002 Principal Legislation | | | | | | |
| <i>Key Service Area 630010 MDA Bills, Acts and Regulations</i> | | | | | | |
| 221003 Staff Training | 0 | 180,000 | 180,000 | 0 | 230,000 | 230,000 |
| 227002 Travel abroad | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 630010</i> | 0 | 230,000 | 230,000 | 0 | 230,000 | 230,000 |
| Total Cost for Department 002 | 0 | 230,000 | 230,000 | 0 | 230,000 | 230,000 |
| <i>Total Excluding Arrears</i> | 0 | 230,000 | 230,000 | 0 | 230,000 | 230,000 |
| Department 003 Subsidiary Legislation | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 86,632 | 86,632 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 0 | 0 | 0 | 86,632 | 86,632 |
| Total Cost for Department 003 | 0 | 0 | 0 | 0 | 86,632 | 86,632 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 86,632 | 86,632 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 316,632 | 0 | 316,632 | 316,632 | 0 | 316,632 |
| <i>Total Excluding Arrears</i> | 316,632 | 0 | 316,632 | 316,632 | 0 | 316,632 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|----------------------|--------------|-------------------------|----------------------|--------------|
| Programme 21 Sustainable Extractives Industry Development | | | | | | |
| Vote Function 02 Civil Litigation | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Line Ministries - Litigation | | | | | | |
| <i>Key Service Area 460087 Legal Representation of line Ministries</i> | | | | | | |
| 221020 Litigation and related expenses | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| <i>Total Cost of Key Service Area 460087</i> | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 02 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| Vote Function 03 Legal Advisory and Consultancy Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Contracts and Negotiations | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 18,126 | 18,126 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 20,868 | 20,868 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 15,042 | 15,042 |
| 227002 Travel abroad | 0 | 0 | 0 | 0 | 30,964 | 30,964 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |

VOTE: 007 Ministry of Justice and Constitutional Affairs

| <i>Thousands Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 21 Sustainable Extractives Industry Development | | | | | | |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Vote Function 04 First Parliamentary Counsel | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Principal Legislation | | | | | | |
| <i>Key Service Area 000039 Policies, Regulations and Standards</i> | | | | | | |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| <i>Total Cost of Key Service Area 000039</i> | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Total Cost for Department 002 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Department 003 Subsidiary Legislation | | | | | | |
| <i>Key Service Area 000052 Statutory Instruments</i> | | | | | | |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| <i>Total Cost of Key Service Area 000052</i> | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Total Cost for Department 003 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Grand Total Vote 007 | 140,667,713 | 0 | 140,667,713 | 201,709,871 | 0 | 201,709,871 |
| <i>Total Excluding Arrears</i> | 140,621,182 | 0 | 140,621,182 | 121,583,230 | 0 | 121,583,230 |

VOTE: 007 Ministry of Justice and Constitutional Affairs**Table V8: NTR Projections (Uganda Shillings Billions)**

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|--|-----------|-------------------------|
| 114527 | Stamp duty | 0.000 | 0.041 |
| 142208 | Property related Duties/Fees | 0.050 | 0.000 |
| 142211 | Registration fees for Documents and Businesses | 0.016 | 0.075 |
| 142216 | Inspection Fees | 0.108 | 0.117 |
| Total | | 0.174 | 0.233 |