

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	16.120	16.120	8.060	6.949	50.0 %	43.0 %	86.2 %
	Non-Wage	115.865	115.865	55.282	45.615	48.0 %	39.4 %	82.5 %
Dev.	GoU	8.636	32.738	24.102	24.032	279.1 %	278.3 %	99.7 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		140.621	164.723	87.444	76.596	62.2 %	54.5 %	87.6 %
Total GoU+Ext Fin (MTEF)		140.621	164.723	87.444	76.596	62.2 %	54.5 %	87.6 %
Arrears		0.047	0.047	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		140.668	164.770	87.444	76.596	62.2 %	54.5 %	87.6 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		140.668	164.770	87.444	76.596	62.2 %	54.5 %	87.6 %
Total Vote Budget Excluding Arrears		140.621	164.723	87.444	76.596	62.2 %	54.5 %	87.6 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Programme:03 Sustainable Petroleum Development	0.500	0.500	0.229	0.131	45.7 %	26.1 %	57.2%
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.250	0.250	0.121	0.058	48.4 %	23.1 %	47.6%
Sub SubProgramme:04 First Parliamentary Counsel	0.250	0.250	0.108	0.073	43.1 %	29.2 %	67.9%
Programme:04 Manufacturing	0.200	0.200	0.087	0.049	43.3 %	24.4 %	56.4%
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.070	0.070	0.031	0.022	44.1 %	31.7 %	71.8%
Sub SubProgramme:04 First Parliamentary Counsel	0.130	0.130	0.056	0.027	42.9 %	20.5 %	47.8%
Programme:08 Sustainable Energy Development	0.500	0.500	0.219	0.096	43.8 %	19.2 %	43.8%
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.250	0.250	0.109	0.055	43.8 %	21.9 %	50.0%
Sub SubProgramme:04 First Parliamentary Counsel	0.250	0.250	0.110	0.041	43.8 %	16.4 %	37.5%
Programme:16 Governance And Security	139.151	163.253	86.756	76.291	62.3 %	54.8 %	87.9%
Sub SubProgramme:01 Administration of Estates/Property of the Deceased	2.950	2.950	1.414	1.226	47.9 %	41.6 %	86.7%
Sub SubProgramme:02 Civil Litigation	4.411	4.411	2.115	1.617	48.0 %	36.7 %	76.5%
Sub SubProgramme:03 Legal Advisory and Consultancy Services	3.983	3.983	1.930	1.487	48.4 %	37.3 %	77.0%
Sub SubProgramme:04 First Parliamentary Counsel	3.024	3.024	1.440	1.212	47.6 %	40.1 %	84.2%
Sub SubProgramme:05 Policy, Planning and Support Services	122.774	146.876	78.900	70.131	64.3 %	57.1 %	88.9%
Sub SubProgramme:06 Regulation of the Legal Profession	2.010	2.010	0.957	0.618	47.6 %	30.8 %	64.6%
Programme:20 Legislation, Oversight And Representation	0.317	0.317	0.153	0.030	48.4 %	9.6 %	19.8%
Sub SubProgramme:04 First Parliamentary Counsel	0.317	0.317	0.153	0.030	48.4 %	9.6 %	19.8%
Total for the Vote	140.668	164.770	87.444	76.597	62.2 %	54.5 %	87.6 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:03 Sustainable Petroleum Development****Sub SubProgramme:04 First Parliamentary Counsel****Sub Programme: 01 Upstream****0.035** Bn Shs | Department : 002 Principal Legislation

Reason: Procurement of office stationaries and other office consumables was initiated on the eGP waiting for LPO.

*Items***0.013** UShs | 221009 Welfare and Entertainment

Reason:

Programme:04 Manufacturing**Sub SubProgramme:04 First Parliamentary Counsel****Sub Programme: 03 Enabling Environment****0.015** Bn Shs | Department : 003 Subsidiary Legislation

Reason: Procurement processes were initiated on the eGP and items are to be supplied in Q3

*Items***0.008** UShs | 221009 Welfare and Entertainment

Reason:

0.004 UShs | 227004 Fuel, Lubricants and Oils

Reason:

Programme:08 Sustainable Energy Development**Sub SubProgramme:03 Legal Advisory and Consultancy Services****Sub Programme: 02 Transmission and Distribution****0.055** Bn Shs | Department : 002 Contracts and Negotiations

Reason: Payments were made but were yet to be effected by MoFPED

*Items***0.014** UShs | 221009 Welfare and Entertainment

Reason:

Sub SubProgramme:04 First Parliamentary Counsel**Sub Programme: 02 Transmission and Distribution****0.068** Bn Shs | Department : 002 Principal Legislation

Reason: payments were made but yet to be effected by MoFPED

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*(i) Major unspent balances***Departments , Projects****Programme:08 Sustainable Energy Development****Sub SubProgramme:04 First Parliamentary Counsel****Sub Programme: 02 Transmission and Distribution***Items***0.017** UShs 221009 Welfare and Entertainment

Reason:

Programme:16 Governance And Security**Sub SubProgramme:01 Administration of Estates/Property of the Deceased****Sub Programme: 04 Access to Justice****0.093** Bn Shs Department : 001 Administrator General

Reason: For welfare and Entertainment, payments were yet to be effected by MoFPED while the rest, the procurement process is ongoing

*Items***0.023** UShs 221001 Advertising and Public Relations

Reason:

Sub SubProgramme:02 Civil Litigation**Sub Programme: 04 Access to Justice****0.048** Bn Shs Department : 001 Public Agencies and Institutions

Reason: For Welfare and Entertainment, the payments are yet to be effected by MoFPED, while for the other items, the procurement process is ongoing

*Items***0.016** UShs 221011 Printing, Stationery, Photocopying and Binding

Reason:

0.066 Bn Shs Department : 002 Line Ministries - Litigation

Reason: The Welfare and entertainment funds are awaiting effecting of payment by MoFPED while rest, the procurement process is ongoing

*Items***0.016** UShs 221009 Welfare and Entertainment

Reason:

0.042 Bn Shs Department : 003 Local Government

Reason: For Welfare and Entertainment, the payments are yet to be effected by MoFPED while for the other items, the procurement process is ongoing.

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:02 Civil Litigation****Sub Programme: 04 Access to Justice***Items***0.016** UShs 221009 Welfare and Entertainment

Reason:

Sub SubProgramme:03 Legal Advisory and Consultancy Services**Sub Programme: 04 Access to Justice****0.080** Bn Shs Department : 003 Legal Advisory Consultative Services

Reason: Payments were made but yet to be effected by MoFPED

*Items***0.012** UShs 221011 Printing, Stationery, Photocopying and Binding

Reason:

Sub SubProgramme:04 First Parliamentary Counsel**Sub Programme: 03 Policy and Legislation Processes****0.026** Bn Shs Department : 002 Principal Legislation

Reason: Invoices awaiting payment at MoFPED

*Items***0.020** UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Procurement process ongoing

0.060 Bn Shs Department : 003 Subsidiary Legislation

Reason: The procurement process is ongoing.

*Items***0.006** UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Procurement process ongoing

Sub SubProgramme:05 Policy, Planning and Support Services**Sub Programme: 04 Access to Justice****0.070** Bn Shs Project : 1647 Retooling of Ministry of Justice and Constitutional Affairs

Reason: Procurement processes are still ongoing

*Items***0.070** UShs 312232 Electrical machinery - Acquisition

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:05 Policy, Planning and Support Services****Sub Programme: 04 Access to Justice**

Reason:

Sub SubProgramme:06 Regulation of the Legal Profession**Sub Programme: 04 Access to Justice****0.252** Bn Shs | Department : 001 Law Council

Reason: The bulk of this activity has been rescheduled to Q2

*Items***0.043** UShs | 221001 Advertising and Public Relations

Reason:

0.026 UShs | 221002 Workshops, Meetings and Seminars

Reason:

0.017 UShs | 221011 Printing, Stationery, Photocopying and Binding

Reason:

*(ii) Expenditures in excess of the original approved budget***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:05 Policy, Planning and Support Services****SubProgramme:04 Access to Justice****15.896** Bn Shs | Project : 1242 JLOS House Project

Reason: 0

*Items***15.896** UShs | 312121 Non-Residential Buildings - Acquisition

Reason:

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:03 Sustainable Petroleum Development			
SubProgramme:01 Upstream			
Sub SubProgramme:03 Legal Advisory and Consultancy Services			
Department:002 Contracts and Negotiations			
Budget Output: 000039 Policies, Regulations and Standards			
PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized			
Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of laws and regulations enacted	Number		0
Sub SubProgramme:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Budget Output: 000039 Policies, Regulations and Standards			
PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized			
Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of laws and regulations enacted	Number	4	0
Programme:08 Sustainable Energy Development			
SubProgramme:02 Transmission and Distribution			
Sub SubProgramme:03 Legal Advisory and Consultancy Services			
Department:002 Contracts and Negotiations			
Budget Output: 000041 Consultancy Services			
PIAP Output: 08010201 Increased compliance to energy standards			
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of the mobile verification laboratories enhanced	Number		0
No. of the stationary laboratory to test DC meters, climatic effects on meters enhanced	Number		0
Number of quality management systems developed	Number		0
Accreditation and proficiency testing of the Electricity meters laboratory	Number		0

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Programme:08 Sustainable Energy Development				
SubProgramme:02 Transmission and Distribution				
Sub SubProgramme:03 Legal Advisory and Consultancy Services				
Department:002 Contracts and Negotiations				
Budget Output: 000041 Consultancy Services				
PIAP Output: 08010201 Increased compliance to energy standards				
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Standards on quality of service in the energy industry in place		Number		0
Sub SubProgramme:04 First Parliamentary Counsel				
Department:002 Principal Legislation				
Budget Output: 000039 Policies, Regulations and Standards				
PIAP Output: 08010901 Energy Efficiency and Conservation Legislation developed				
Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Energy Efficiency and Conservation Act Enacted		Number	1	1
PIAP Output: 08010902 Geothermal legislation developed				
Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Geothermal legislation in place		Number	2	0
Programme:16 Governance And Security				
SubProgramme:01 Institutional Coordination				
Sub SubProgramme:05 Policy, Planning and Support Services				
Department:001 Finance and Administration				
Budget Output: 000004 Finance and Accounting				
PIAP Output: 16760118 Approved payments processed				
Programme Intervention: 160605 Undertake financing and administration of programme services				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Proportion of Approved payments processed		Proportion	1	0.5

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000004 Finance and Accounting			
PIAP Output: 16760119 Responses to Audit queries & PAC prepared			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of Responses to Audit queries & PAC prepared	Number	1	1
PIAP Output: 1676021301 Financial reports prepared and submitted to Accountant General			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of Financial reports prepared and submitted to Accountant General	Number	6	2
Budget Output: 000005 Human Resource Management			
PIAP Output: 16060201 Human Resources Management Services provided			
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No of Staff Staff receiving Gratuity	Number	3	1
% of staff appraised on performance	Percentage	80%	90%
Salary paid by 28th of every month	Text	12 moonths	3
Budget Output: 000006 Planning and Budgeting services			
PIAP Output: 16060101 Planning and budgeting reporting undertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Finance Committee meetings organized	Number	4	2
No. of quarterly Performance reports produced.	Number	4	2
Ministry's BFP produced	Text	By 15th December 2024	29th November 2024
MPS prepared and submitted by 15th of March	Text	By 15th March 2025	0
Vote Strategic Plan, FY 2025/26 to FY 2029/30	Number	1	0

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000007 Procurement and Disposal Services			
PIAP Output: 16060532 Procurement and Disposal services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of procurement and disposal reports produced	Number	4	2
Budget Output: 000008 Records Management			
PIAP Output: 16060510 Records management			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of records managed	Number	704000	78008
Proportion of MoJCA's Records Management Systems Automated	Percentage	50%	25%
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090101 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen government institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of cross cutting issues coordinated	Number	4	2
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060502 Asset Management			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of vehicles maintained	Number	79	53
Number of assets maintained	Number	20	2
PIAP Output: 16060504 General Administration (utilities, legal services, top management)			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Senior management meetings held	Number	12	2
No. of Top management meetings held	Number	8	0
Timely payment of staff salaries	Number	12	6
Percentage of utilities cleared and Legal services provided.	Percentage	80%	45%

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060504 General Administration (utilities,legal services, top management)			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
Proportion of utilities and subscriptions fully paid	Percentage	100%	45%
Level (Scale of 1-5)of operation of of Management Committee	Level	4	4
PIAP Output: 1676022902 International arbitration and Court cases defended			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of International Cases	Number	3	3
Budget Output: 000019 ICT Services			
PIAP Output: 16060514 ICT services enhanced			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
% of staff provided with End user ICT support	Percentage	95%	80%
Percentage of staff provided with end user ICT support	Percentage	90%	92%
Level of availability of network services	Level	85%	90%
Budget Output: 000039 Policies, Regulations and Standards			
PIAP Output: 16760212 Policy development and analysis udnertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Policy Briefs and Position Papers drafted, printed and published	Number	20	9
No of policies analyzed and harmonized	Number	1	1
No of reports on the status of Implementation of Cabinet Decisions/Directives compiled and submitted to Cabinet Secretariat	Number	4	2
Up to date Inventory of laws, policies, regulations for the Ministry of Justice and Constitutional Affairs in place	Text	2	1
Cabinet Forward Agenda Plan developed and submitted to Cabinet Secretariat by 30th April	Text	1	0

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000039 Policies, Regulations and Standards			
PIAP Output: 16760212 Policy development and analysis udnertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No of reports discussed and submitted to Cabinet for input and approval	Number	2	1
No of Regulatory Impact Assessment Reports produced	Number	1	0
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:04 First Parliamentary Counsel			
Department:001 Local Government Legislation			
Budget Output: 460092 Verification of Ordinances and Bye-laws			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of laws developed/reviewed	Number	12	12
Department:002 Principal Legislation			
Budget Output: 460093 Bills, Acts and Regulations			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of laws developed/reviewed	Number	45	19
Department:003 Subsidiary Legislation			
Budget Output: 460094 Statutory Instruments			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of laws developed/reviewed	Number	135	95

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Programme:16 Governance And Security				
SubProgramme:04 Access to Justice				
Sub SubProgramme:01 Administration of Estates/Property of the Deceased				
Department:001 Administrator General				
Budget Output: 460083 Succession and Estates Management				
PIAP Output: 16050404 Family arbitrations and mediations conducted				
Programme Intervention: 160504 Promote equitable access to justice through legal aid services				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Number of family disputes resolved through mediations and arbitration		Number		200
PIAP Output: 16050412 Estates of deceased persons and persons of unsound mind inspected and registered				
Programme Intervention: 160504 Promote equitable access to justice through legal aid services				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Estates in respective Volumes concluded		Number		
Number of estates inspected		Number	100	215
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered				
Programme Intervention: 160504 Promote equitable access to justice through legal aid services				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of files opened		Number	5000	2843
No. of application made		Number	10	5
No. of estates wound up		Number	100	35
Budget Output: 460085 Land Matters				
PIAP Output: 16050406 Letters of Administration issued and land transfers made				
Programme Intervention: 160504 Promote equitable access to justice through legal aid services				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Percentage of legal aid service providers meeting service standards		Percentage		

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Programme:16 Governance And Security				
SubProgramme:04 Access to Justice				
Sub SubProgramme:02 Civil Litigation				
Department:001 Public Agencies and Institutions				
Budget Output: 460086 Legal Representation of Public Agencies				
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions				
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	95 %	95%	
Department:002 Line Ministries - Litigation				
Budget Output: 460087 Legal Representation of line Ministries				
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions				
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	90%	92%	
Department:003 Local Government				
Budget Output: 460088 Legal Representation of Local Governments				
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions				
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	90%	92%	
Sub SubProgramme:03 Legal Advisory and Consultancy Services				
Department:002 Contracts and Negotiations				
Budget Output: 460090 Consultative Services				
PIAP Output: 16080501 Compliance to Rules and Regulations enforced				
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
No of contracts cleared within 14 days	Number	1200	476	

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Programme:16 Governance And Security				
SubProgramme:04 Access to Justice				
Sub SubProgramme:05 Policy, Planning and Support Services				
Department:001 Finance and Administration				
Budget Output: 000014 Administrative and Support Services				
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened				
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Regional MoJCA Offices Constructed	Number	1	0	
Proportion of JLOS House constructed	Percentage	75%	78%	
Budget Output: 460095 Management of Court Awards and Compensations				
PIAP Output: 16020105 Outstanding court awards, mandamus orders and compensation arrears settled				
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Percentage of Outstanding Court Award Arrears paid	Percentage	1%	1%	
Project:1242 JLOS House Project				
Budget Output: 000002 Construction Management				
PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated				
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
Percentage of districts with a complete chain of JLOS service	Percentage	85%	85%	
Proportion of JLOS House constructed	Proportion	85%	78%	
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs				
Budget Output: 000003 Facilities and Equipment Management				
PIAP Output: 16050104 ICT services enhanced				
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
% of staff provided with End user ICT support	Percentage	90%	90%	
Proportion of required ICT equipment procured	Percentage	10%	0	

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Programme:16 Governance And Security				
SubProgramme:04 Access to Justice				
Sub SubProgramme:06 Regulation of the Legal Profession				
Department:001 Law Council				
Budget Output: 460067 Prosecution Services				
PIAP Output: 16080501 Compliance to Rules and Regulations enforced				
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Law Chambers and Universities teaching Law inspected	Number	1214	108	
Budget Output: 460097 Inspectorate Services				
PIAP Output: 16080501 Compliance to Rules and Regulations enforced				
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Law Chambers and Universities teaching Law inspected	Number	1214	108	
Budget Output: 460098 Legal and Paralegal Services				
PIAP Output: 16080501 Compliance to Rules and Regulations enforced				
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Law Chambers and Universities teaching Law inspected	Number	1214	108	
Programme:20 Legislation, Oversight And Representation				
SubProgramme:01 Legislation				
Sub SubProgramme:04 First Parliamentary Counsel				
Department:002 Principal Legislation				
Budget Output: 630010 MDA Bills, Acts and Regulations				
PIAP Output: 20010207 Legislations enacted				
Programme Intervention: 200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.				
PIAP Output Indicators		Indicator Measure	Planned 2024/25	Actuals By END Q 2
No. of Ordinances and bye-laws processed	Number	10		
% of requested legislation authorized for publication	Percentage	100%		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Performance highlights for the Quarter

The Ministry of Justice and Constitutional Affairs is mandated "To provide legal advice and legal services as well as supporting the machinery that provides the legal framework for good governance". To carry out this mandate, the Ministry has an approved budget of UGX 140.668Bn (Wage- UGX 16.12Bn, Non-Wage Recurrent (NWR)- UGX 115.865Bn, Development –UGX 8.636Bn and Arrears of UGX 0.047Bn).

In the Second Quarter a total of UGX 87.444Bn (Wage- UGX 8.060Bn, NWR- UGX 45.611Bn and Development of UGX 24.032Bn)

The funds supported the implementation of planned activities as follows:

Government represented in 1,320 cases in Courts, Tribunals and Commissions (76 were in EACJ while 254 cases were of Human Rights). A total of 238 cases were concluded, of these, 168 were won saving UGX 407.659Bn and 70 were lost worth UGX 26.899Bn.

Inspected 108 Advocates chambers and of these, 104 (96%) were approved and issued with certificates of approval. 16 Legal Aid Service providers inspected out of which 10 (62%) were approved. A total of 10 ordinary disciplinary committee sittings were held in which 119 cases were handled out of which 07 cases were concluded.

Published 2 adverts of the approved and not approved LASPs in Dec 2024.

701 Agreements and MOUs were received from MDAs for review out of which 476 were reviewed. A total 777 contracts were reviewed to ascertain legality and enforceability . Relatedly 90 Legal Opinions were reviewed. 137 Inter-ministerial and Contract Committee meetings attended.

Opened 2,483 files in respect to Estates of deceased persons. Held 200 family meditations, Inspected 215 estates and wound up/renounced 35 estates. 1,877 Certificates of no objection issued and 15 Land transfers issued.

19 Bills drafted and returned to MDAs and these included most of the RAPEX Bills.

12 Ordinances verified and submitted to MoLG. Drafted 81 Statutory instruments and 14 Legal Notices

Variations and Challenges

During the Quarter, the Ministry faced the following Challenges:

Limited transport facilities to support technical Officers in Court Attendances which has attributed to the loss of cases against Government and hindering support supervision and monitoring.

The Ministry was informed to wait for the scheduling of the restructuring exercise in order to adjust its structure. This is affecting activity implementation while the Judiciary is expanding by creating more High Court Circuits and Magisterial Areas. For example, the Judiciary has recently operationalized

Kitgum, Kiboga and Bushenyi High Court Circuits making altogether 35 High Court Circuits with 24 of them operational. Relatedly, there are already 83 Chief Magistrate Areas. The number of Courts i.e. GI, Chief Magistrate and High Court is far too more than the number of staff in MoJCA, that has more

or less remained at the same level. This is stretching the staff; for example, some Regional Offices cover up to 25 Districts with only 1 functioning vehicle with an average of 5 State attorneys in the Region and some districts are as far as 280Km.

MoJCA had a zero allocation for Court Award Arrears and as a result, the UGX 37.002Bn the Court Award Arrears will accumulate Interest.

Some MDAs still make incomplete submissions making it impossible to complete review of the contract without referring it back to the MDA for additional Documents. This does not only make it a lengthy process but also wastes resources to review the same document twice or more times.

VOTE: 007 Ministry of Justice and Constitutional Affairs

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.500	0.500	0.229	0.131	45.7 %	26.2 %	57.3 %
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.250	0.250	0.121	0.058	48.4 %	23.2 %	47.9 %
000039 Policies, Regulations and Standards	0.250	0.250	0.121	0.058	48.4 %	23.2 %	47.9 %
Sub SubProgramme:04 First Parliamentary Counsel	0.250	0.250	0.108	0.073	43.1 %	29.2 %	67.8 %
000039 Policies, Regulations and Standards	0.250	0.250	0.108	0.073	43.1 %	29.2 %	67.6 %
Programme:04 Manufacturing	0.200	0.200	0.087	0.049	43.3 %	24.5 %	56.6 %
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.070	0.070	0.031	0.022	44.1 %	31.4 %	71.2 %
000039 Policies, Regulations and Standards	0.070	0.070	0.031	0.022	44.1 %	31.4 %	71.0 %
Sub SubProgramme:04 First Parliamentary Counsel	0.130	0.130	0.056	0.027	42.9 %	20.8 %	48.5 %
000039 Policies, Regulations and Standards	0.130	0.130	0.056	0.027	42.9 %	20.8 %	48.2 %
Programme:08 Sustainable Energy Development	0.500	0.500	0.219	0.096	43.8 %	19.2 %	43.9 %
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.250	0.250	0.109	0.055	43.8 %	22.0 %	50.3 %
000041 Consultancy Services	0.250	0.250	0.109	0.055	43.8 %	22.0 %	50.5 %
Sub SubProgramme:04 First Parliamentary Counsel	0.250	0.250	0.110	0.041	43.8 %	16.4 %	37.4 %
000039 Policies, Regulations and Standards	0.250	0.250	0.110	0.041	43.8 %	16.4 %	37.3 %
Programme:16 Governance And Security	139.151	163.253	86.756	76.293	62.3 %	54.8 %	87.9 %
Sub SubProgramme:01 Administration of Estates/Property of the Deceased	2.950	2.950	1.414	1.226	47.9 %	41.6 %	86.7 %
460083 Succession and Estates Management	1.088	1.088	0.523	0.482	48.1 %	44.3 %	92.2 %
460084 Public Trustee and Children Affairs	0.672	0.672	0.320	0.279	47.6 %	41.5 %	87.2 %
460085 Land Matters	1.189	1.189	0.571	0.465	48.0 %	39.1 %	81.4 %
Sub SubProgramme:02 Civil Litigation	4.411	4.411	2.115	1.618	48.0 %	36.7 %	76.5 %
460086 Legal Representation of Public Agencies	1.386	1.386	0.666	0.527	48.0 %	38.0 %	79.1 %
460087 Legal Representation of line Ministries	1.714	1.714	0.823	0.506	48.0 %	29.5 %	61.5 %
460088 Legal Representation of Local Governments	1.311	1.311	0.627	0.585	47.8 %	44.6 %	93.3 %

VOTE: 007 Ministry of Justice and Constitutional Affairs

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	139.151	163.253	86.756	76.293	62.3 %	54.8 %	87.9 %
Sub SubProgramme:03 Legal Advisory and Consultancy Services	3.983	3.983	1.930	1.487	48.4 %	37.3 %	77.1 %
460089 Legal and Advisory Services for Central Government	1.428	1.428	0.694	0.522	48.6 %	36.6 %	75.2 %
460090 Consultative Services	1.411	1.411	0.687	0.592	48.7 %	42.0 %	86.2 %
460091 Legal and Advisory Services for Local Government	1.144	1.144	0.549	0.373	48.0 %	32.6 %	67.9 %
Sub SubProgramme:04 First Parliamentary Counsel	3.024	3.024	1.440	1.212	47.6 %	40.1 %	84.2 %
460092 Verification of Ordinances and Bye-laws	1.073	1.073	0.498	0.390	46.3 %	36.3 %	78.3 %
460093 Bills, Acts and Regulations	1.082	1.082	0.532	0.502	49.1 %	46.4 %	94.4 %
460094 Statutory Instruments	0.868	0.868	0.411	0.320	47.3 %	36.9 %	77.9 %
Sub SubProgramme:05 Policy, Planning and Support Services	122.774	146.876	78.900	70.132	64.3 %	57.1 %	88.9 %
000001 Audit and Risk Management	0.362	0.362	0.162	0.150	44.7 %	41.5 %	92.6 %
000002 Construction Management	8.136	32.238	24.032	24.032	295.4 %	295.4 %	100.0 %
000003 Facilities and Equipment Management	0.500	0.500	0.070	0.000	14.0 %	0.0 %	0.0 %
000004 Finance and Accounting	1.274	1.274	0.545	0.484	42.8 %	38.0 %	88.8 %
000005 Human Resource Management	0.713	0.713	0.394	0.349	55.2 %	49.0 %	88.6 %
000006 Planning and Budgeting services	1.403	1.403	0.605	0.474	43.1 %	33.8 %	78.3 %
000007 Procurement and Disposal Services	0.283	0.283	0.132	0.114	46.6 %	40.3 %	86.4 %
000008 Records Management	0.434	0.434	0.195	0.154	45.0 %	35.5 %	79.0 %
000013 HIV/AIDS Mainstreaming	0.115	0.115	0.073	0.010	63.4 %	8.7 %	13.7 %
000014 Administrative and Support Services	30.869	30.869	16.671	14.773	54.0 %	47.9 %	88.6 %
000019 ICT Services	1.144	1.144	0.474	0.259	41.4 %	22.6 %	54.6 %
000039 Policies, Regulations and Standards	0.554	0.554	0.239	0.178	43.2 %	32.1 %	74.5 %
000089 Climate Change Mitigation	0.050	0.050	0.019	0.000	37.6 %	0.0 %	0.0 %
460095 Management of Court Awards and Compensations	43.139	43.139	20.549	14.415	47.6 %	33.4 %	70.1 %
460100 Support to Access to Justice Secretariat	33.799	33.799	14.740	14.740	43.6 %	43.6 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	139.151	163.253	86.756	76.293	62.3 %	54.8 %	87.9 %
Sub SubProgramme:06 Regulation of the Legal Profession	2.010	2.010	0.957	0.618	47.6 %	30.7 %	64.5 %
460067 Prosecution Services	1.106	1.106	0.526	0.380	47.6 %	34.4 %	72.2 %
460097 Inspectorate Services	0.360	0.360	0.170	0.069	47.2 %	19.2 %	40.6 %
460098 Legal and Paralegal Services	0.544	0.544	0.261	0.169	48.0 %	31.1 %	64.8 %
Programme:20 Legislation, Oversight And Representation	0.317	0.317	0.153	0.030	48.4 %	9.5 %	19.6 %
Sub SubProgramme:04 First Parliamentary Counsel	0.317	0.317	0.153	0.030	48.4 %	9.5 %	19.6 %
630003 Ordinances and Bye-laws	0.087	0.087	0.037	0.005	43.3 %	5.8 %	13.5 %
630010 MDA Bills, Acts and Regulations	0.230	0.230	0.116	0.025	50.4 %	10.9 %	21.6 %
Total for the Vote	140.668	164.770	87.444	76.599	62.2 %	54.5 %	87.6 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	15.921	15.921	7.961	6.929	50.0 %	43.5 %	87.0 %
211102 Contract Staff Salaries	0.199	0.199	0.100	0.021	50.0 %	10.4 %	20.7 %
211104 Employee Gratuity	0.050	0.050	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4.736	4.736	2.381	2.138	50.3 %	45.1 %	89.8 %
211107 Boards, Committees and Council Allowances	0.432	0.432	0.224	0.132	51.8 %	30.5 %	58.8 %
212102 Medical expenses (Employees)	0.140	0.140	0.070	0.063	50.3 %	45.3 %	90.1 %
221001 Advertising and Public Relations	0.248	0.248	0.125	0.044	50.3 %	17.7 %	35.2 %
221002 Workshops, Meetings and Seminars	1.258	1.258	0.533	0.357	42.3 %	28.3 %	66.9 %
221003 Staff Training	1.223	1.223	0.611	0.372	50.0 %	30.4 %	60.8 %
221007 Books, Periodicals & Newspapers	0.218	0.218	0.109	0.021	49.9 %	9.7 %	19.5 %
221008 Information and Communication Technology Supplies.	1.255	1.255	0.289	0.062	23.1 %	4.9 %	21.5 %
221009 Welfare and Entertainment	1.501	1.501	0.665	0.424	44.3 %	28.3 %	63.8 %
221011 Printing, Stationery, Photocopying and Binding	1.478	1.478	0.650	0.270	44.0 %	18.3 %	41.6 %
221012 Small Office Equipment	0.127	0.127	0.063	0.016	50.0 %	12.9 %	25.7 %
221016 Systems Recurrent costs	0.078	0.078	0.046	0.044	59.2 %	56.1 %	94.6 %
221017 Membership dues and Subscription fees.	0.151	0.151	0.135	0.058	89.8 %	38.2 %	42.5 %
221020 Litigation and related expenses	0.519	0.519	0.259	0.257	50.0 %	49.5 %	99.0 %
222001 Information and Communication Technology Services.	0.319	0.319	0.134	0.115	42.2 %	36.0 %	85.3 %
223001 Property Management Expenses	0.120	0.120	0.060	0.042	50.0 %	34.7 %	69.4 %
223003 Rent-Produced Assets-to private entities	6.204	6.204	3.127	3.126	50.4 %	50.4 %	100.0 %
223004 Guard and Security services	0.362	0.362	0.181	0.169	50.0 %	46.6 %	93.2 %
223005 Electricity	0.090	0.090	0.023	0.000	25.0 %	0.0 %	0.0 %
223006 Water	0.062	0.062	0.031	0.031	50.0 %	50.0 %	100.0 %
224001 Medical Supplies and Services	0.050	0.050	0.050	0.002	100.0 %	3.3 %	3.3 %
224004 Beddings, Clothing, Footwear and related Services	0.056	0.056	0.005	0.000	8.9 %	0.0 %	0.0 %
224010 Protective Gear	0.030	0.030	0.015	0.000	50.0 %	0.0 %	0.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224011 Research Expenses	0.544	0.544	0.192	0.086	35.3 %	15.8 %	44.8 %
225101 Consultancy Services	7.000	7.000	4.586	3.966	65.5 %	56.7 %	86.5 %
227001 Travel inland	2.474	2.474	0.950	0.892	38.4 %	36.0 %	93.9 %
227002 Travel abroad	2.052	2.052	1.020	0.939	49.7 %	45.8 %	92.1 %
227003 Carriage, Haulage, Freight and transport hire	0.030	0.030	0.015	0.000	50.0 %	0.0 %	0.0 %
227004 Fuel, Lubricants and Oils	2.490	2.490	1.223	1.099	49.1 %	44.1 %	89.9 %
228001 Maintenance-Buildings and Structures	0.330	0.330	0.140	0.029	42.4 %	8.8 %	20.7 %
228002 Maintenance-Transport Equipment	0.609	0.609	0.302	0.174	49.6 %	28.7 %	57.7 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.114	0.114	0.048	0.003	42.0 %	2.2 %	5.3 %
262101 Contributions to International Organisations-Current	0.140	0.140	0.140	0.000	100.0 %	0.0 %	0.0 %
263402 Transfer to Other Government Units	36.193	36.193	15.957	15.957	44.1 %	44.1 %	100.0 %
273102 Incapacity, death benefits and funeral expenses	0.195	0.195	0.098	0.074	50.0 %	38.2 %	76.4 %
273104 Pension	1.617	1.617	0.809	0.545	50.0 %	33.7 %	67.5 %
273105 Gratuity	0.016	0.016	0.016	0.006	100.0 %	37.0 %	37.0 %
282104 Compensation to 3rd Parties	40.000	40.000	18.214	14.100	45.5 %	35.2 %	77.4 %
282105 Court Awards	1.786	1.786	1.786	0.003	100.0 %	0.2 %	0.2 %
312121 Non-Residential Buildings - Acquisition	8.136	32.238	24.032	24.032	295.4 %	295.4 %	100.0 %
312232 Electrical machinery - Acquisition	0.070	0.070	0.070	0.000	100.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	0.047	0.047	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	140.668	164.770	87.444	76.597	62.2 %	54.5 %	87.6 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.500	0.500	0.229	0.131	45.74 %	26.14 %	57.16 %
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.250	0.250	0.121	0.058	48.42 %	23.07 %	47.6 %
<i>Departments</i>							
002 Contracts and Negotiations	0.250	0.250	0.121	0.058	48.4 %	23.2 %	47.9 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:04 First Parliamentary Counsel	0.250	0.250	0.108	0.073	43.05 %	29.22 %	67.9 %
<i>Departments</i>							
002 Principal Legislation	0.250	0.250	0.108	0.073	43.2 %	29.2 %	67.6 %
<i>Development Projects</i>							
N/A							
Programme:04 Manufacturing	0.200	0.200	0.087	0.049	43.30 %	24.40 %	56.35 %
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.070	0.070	0.031	0.022	44.13 %	31.68 %	71.8 %
<i>Departments</i>							
001 Line Ministries and Public Agencies	0.070	0.070	0.031	0.022	44.3 %	31.4 %	71.0 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:04 First Parliamentary Counsel	0.130	0.130	0.056	0.027	42.85 %	20.48 %	47.8 %
<i>Departments</i>							
002 Principal Legislation	0.065	0.065	0.028	0.014	43.1 %	21.5 %	50.0 %
003 Subsidiary Legislation	0.065	0.065	0.028	0.013	43.1 %	20.0 %	46.4 %
<i>Development Projects</i>							
N/A							
Programme:08 Sustainable Energy Development	0.500	0.500	0.219	0.096	43.78 %	19.16 %	43.76 %
Sub SubProgramme:03 Legal Advisory and Consultancy Services	0.250	0.250	0.109	0.055	43.75 %	21.90 %	50.0 %
<i>Departments</i>							
002 Contracts and Negotiations	0.250	0.250	0.109	0.055	43.6 %	22.0 %	50.5 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:08 Sustainable Energy Development	0.500	0.500	0.219	0.096	43.78 %	19.16 %	43.76 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:04 First Parliamentary Counsel	0.250	0.250	0.110	0.041	43.81 %	16.42 %	37.5 %
<i>Departments</i>							
002 Principal Legislation	0.250	0.250	0.110	0.041	44.0 %	16.4 %	37.3 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	139.151	163.253	86.756	76.291	62.35 %	54.83 %	87.94 %
Sub SubProgramme:01 Administration of Estates/Property of the Deceased	2.950	2.950	1.414	1.226	47.93 %	41.56 %	86.7 %
<i>Departments</i>							
001 Administrator General	2.950	2.950	1.414	1.226	47.9 %	41.6 %	86.7 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:02 Civil Litigation	4.411	4.411	2.115	1.617	47.96 %	36.67 %	76.5 %
<i>Departments</i>							
001 Public Agencies and Institutions	1.386	1.386	0.666	0.527	48.0 %	38.0 %	79.1 %
002 Line Ministries - Litigation	1.714	1.714	0.823	0.506	48.0 %	29.5 %	61.5 %
003 Local Government	1.311	1.311	0.627	0.585	47.8 %	44.6 %	93.3 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:03 Legal Advisory and Consultancy Services	3.983	3.983	1.930	1.487	48.45 %	37.32 %	77.0 %
<i>Departments</i>							
001 Line Ministries and Public Agencies	1.428	1.428	0.694	0.522	48.6 %	36.6 %	75.2 %
002 Contracts and Negotiations	1.411	1.411	0.687	0.592	48.7 %	42.0 %	86.2 %
003 Legal Advisory Consultative Services	1.144	1.144	0.549	0.373	48.0 %	32.6 %	67.9 %
<i>Development Projects</i>							
N/A							
Sub SubProgramme:04 First Parliamentary Counsel	3.024	3.024	1.440	1.212	47.63 %	40.09 %	84.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	139.151	163.253	86.756	76.291	62.35 %	54.83 %	87.94 %
Departments							
001 Local Government Legislation	1.073	1.073	0.498	0.390	46.4 %	36.3 %	78.3 %
002 Principal Legislation	1.082	1.082	0.532	0.502	49.2 %	46.4 %	94.4 %
003 Subsidiary Legislation	0.868	0.868	0.411	0.320	47.3 %	36.9 %	77.9 %
Development Projects							
N/A							
Sub SubProgramme:05 Policy, Planning and Support Services	122.774	146.876	78.900	70.131	64.26 %	57.12 %	88.9 %
Departments							
001 Finance and Administration	114.138	114.138	54.798	46.099	48.0 %	40.4 %	84.1 %
Development Projects							
1242 JLOS House Project	8.136	32.238	24.032	24.032	295.4 %	295.4 %	100.0 %
1647 Retooling of Ministry of Justice and Constitutional Affairs	0.500	0.500	0.070	0.000	14.0 %	0.0 %	0.0 %
Sub SubProgramme:06 Regulation of the Legal Profession	2.010	2.010	0.957	0.618	47.63 %	30.76 %	64.6 %
Departments							
001 Law Council	2.010	2.010	0.957	0.618	47.6 %	30.7 %	64.6 %
Development Projects							
N/A							
Programme:20 Legislation, Oversight And Representation	0.317	0.317	0.153	0.030	48.45 %	9.58 %	19.77 %
Sub SubProgramme:04 First Parliamentary Counsel	0.317	0.317	0.153	0.030	48.45 %	9.58 %	19.8 %
Departments							
001 Local Government Legislation	0.087	0.087	0.037	0.005	42.7 %	5.8 %	13.5 %
002 Principal Legislation	0.230	0.230	0.116	0.025	50.4 %	10.9 %	21.6 %
Development Projects							
N/A							
Total for the Vote	140.668	164.770	87.444	76.597	62.2 %	54.5 %	87.6 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:03 Sustainable Petroleum Development		
SubProgramme:01 Upstream		
Sub SubProgramme:03 Legal Advisory and Consultancy Services		
<i>Departments</i>		
Department:002 Contracts and Negotiations		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized		
Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;		
2 technical officers trained in renewable and petroleum energy contracting and/ or negotiations		
quarterly, half year and annual reports prepared		
Petroleum agreements reviewed, cleared and approved		
PIAP Output: 03060101 Project commercial and legal agreements negotiated and executed		
Programme Intervention: 030601 Complete the relevant oil and gas project commercial agreements		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221003 Staff Training		57,663.211
	Total For Budget Output	57,663.211
	Wage Recurrent	0.000
	Non Wage Recurrent	57,663.211
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	57,663.211
	Wage Recurrent	0.000
	Non Wage Recurrent	57,663.211
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:04 First Parliamentary Counsel		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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*Departments***Department:002 Principal Legislation****Budget Output:000039 Policies, Regulations and Standards****PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized****Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;**

Train 1 Technical Officer in Petroleum Law	No training done.	Training postponed to 3rd Quarter.
Draft Petroleum (Metering) Regulations	Regulations not drafted.	FPC has not received instructions to draft the Regulations.
Draft Petroleum (Recommissioning) regulations	Regulations not drafted.	FPC has not received instructions to draft the Regulations.
Draft Petroleum (Tariffs) regulations	Regulations not drafted.	FPC has not received instructions to draft the Regulations.
Draft Petroleum (Third party) regulations	Regulations not drafted.	FPC has not received instructions to draft the Regulations.

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,540.000
227002 Travel abroad	27,515.338
Total For Budget Output	73,055.338
Wage Recurrent	0.000
Non Wage Recurrent	73,055.338
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	73,055.338
Wage Recurrent	0.000
Non Wage Recurrent	73,055.338
Arrears	0.000
<i>AIA</i>	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Development Projects

N/A

Programme:04 Manufacturing**SubProgramme:03 Enabling Environment****Sub SubProgramme:03 Legal Advisory and Consultancy Services***Departments***Department:001 Line Ministries and Public Agencies****Budget Output:000039 Policies, Regulations and Standards****PIAP Output: 04340101 Local content law enacted and enforced****Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations**

Participated in EAC, COMESA & AFCFTA trade meetings, negotiations	Participated in 6 EAC, COMESA & AFCFTA trade meetings, negotiations	Performed as planned
Held meetings with key Trade stakeholders	Held 2 meetings with key Trade stakeholders	performed as planned

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,780.000
227002 Travel abroad	10,488.397
227004 Fuel, Lubricants and Oils	4,688.918
Total For Budget Output	18,957.315
Wage Recurrent	0.000
Non Wage Recurrent	18,957.315
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	18,957.315
Wage Recurrent	0.000
Non Wage Recurrent	18,957.315
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:04 First Parliamentary Counsel

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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*Departments***Department:002 Principal Legislation****Budget Output:000039 Policies, Regulations and Standards****PIAP Output: 04340301 Tax Regime reviewed****Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations**

3 meetings held to discuss the metal scrap regulations.

Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	13,680.000
Total For Budget Output	13,680.000
Wage Recurrent	0.000
Non Wage Recurrent	13,680.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	13,680.000
Wage Recurrent	0.000
Non Wage Recurrent	13,680.000
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Subsidiary Legislation**Budget Output:000039 Policies, Regulations and Standards****PIAP Output: 04340301 Tax Regime reviewed****Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations**

3 meetings held to discuss the metal scrap regulations.

Carried out the exercise of drafting/proof reading Building Control (Amendment) Bill, 2024.

Carried out the classification exercise of Electronic Document Records and Management System (EDRMs) as a measure of streamlining the records management procedures.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,520.000
	Total For Budget Output	10,520.000
	Wage Recurrent	0.000
	Non Wage Recurrent	10,520.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	10,520.000
	Wage Recurrent	0.000
	Non Wage Recurrent	10,520.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Programme:08 Sustainable Energy Development		
SubProgramme:02 Transmission and Distribution		
Sub SubProgramme:03 Legal Advisory and Consultancy Services		
<i>Departments</i>		
Department:002 Contracts and Negotiations		
Budget Output:000041 Consultancy Services		
PIAP Output: 08010201 Increased compliance to energy standards		
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry		
Benchmarking undertaken on the Best Practices in Renewable and Nuclear energy		
5 Renewable and 1 Nuclear Energy Contracts drafted		
Consultative Meetings with Key Stakeholders held		
Negotiations on Renewable and Nuclear Energy Contracts held		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		14,990.000
227002 Travel abroad		17,653.643
227004 Fuel, Lubricants and Oils		13,100.000
	Total For Budget Output	45,743.643
	Wage Recurrent	0.000
	Non Wage Recurrent	45,743.643
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	45,743.643
	Wage Recurrent	0.000
	Non Wage Recurrent	45,743.643
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:002 Principal Legislation		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 08010201 Increased compliance to energy standards		
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry		
Regulations under the new Mining and Minerals Act 2022 drafted	03 regulations drafted.	
PIAP Output: 08010901 Energy Efficiency and Conservation Legislation developed		
Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency		
Draft Energy Efficiency and Conservation Bill	Energy Efficiency and Conservation Bill drafted and published in the Gazette.	
Draft Atomic Energy Amendment Bill	Atomic Energy Bill drafted and sent to client.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 08010902 Geothermal legislation developed

Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency

Electricity Amendment Bill drafted		
Atomic Energy Amendment Bill drafted		

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	28,620.000
227002 Travel abroad	11,180.300
Total For Budget Output	39,800.300
Wage Recurrent	0.000
Non Wage Recurrent	39,800.300
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	39,800.300
Wage Recurrent	0.000
Non Wage Recurrent	39,800.300
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:05 Policy, Planning and Support Services***Departments***Department:001 Finance and Administration****Budget Output:000004 Finance and Accounting**

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16760119 Responses to Audit queries & PAC prepared		
Programme Intervention: 160605 Undertake financing and administration of programme services		
1. Audit responses prepared. 2. Audit recommendations followed up and implemented. 3. Accountabilities for funds consolidated and attached on requisitions.	1. Audit responses prepared 2. Audit recommendations were followed up and implemented. 3. Accountabilities for funds were consolidated and attached to requisitions.	performed as planned
1. Audit queries responded to. 2. Responses to the Audit General Report submitted to the Office of the Auditor General.	1. Audit queries responded to. 2. Responses to the Audit General Report submitted to the Office of the Auditor General.	performed as planned
PIAP Output: 1676021301 Financial reports prepared and submitted to Accountant General		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
PIAP Output: 16760118 Approved payments processed		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Process Payment requests processed	All approved Payment requests were processed and submitted for payments	performed as planned
Process Approved payments processed and reconcile Bounced payments	All approved Payment requests were processed and submitted for payments Bounced payments were reconciled.	performed as planned
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousands</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		70,909.484
221003 Staff Training		30,000.000
221009 Welfare and Entertainment		171,096.500
221016 Systems Recurrent costs		10,120.000
227001 Travel inland		34,415.830
227004 Fuel, Lubricants and Oils		34,028.126
	Total For Budget Output	350,569.940
	Wage Recurrent	0.000
	Non Wage Recurrent	350,569.940
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000005 Human Resource Management		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060201 Human Resources Management Services provided		
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff		
Induction of newly appointed staff and internship students conducted		
Salaries for all Verified staffs by the 28th of every month Processed	Salaries for all Verified staffs by the 28th of every month of October, November and December were Processed and paid	Performed as planned
Sensitise Staff on the Rewards and Sanctions System	Staff were Sensitised on the Rewards and Sanctions System	Performed as planned
End of year reviews organised.	End of year retreat meeting was organised and held at at Speke Resort Munyonyo, Kampala on 12 december, 2024	performed as planned
Pay Pension to all active pensioners by 28th of every month.	Pension for all active pensioners on payroll for the 3 month of October, November and December, 2024 were processed and paid by 28th of every month	Performed as planned
Undertake Quarterly Supervision, inspection and support to Regional Offices	Quarterly Supervision, inspection and support to Regional Offices was Undertaken	Performed as planned
Hold Training Committee Meetings and submit progress reports	Training Committee Meeting was held and progress report was submitted	Performed as planned
Submit Progress Report on implementation of Performance Improvement Plan (PIP)	Progress Report on implementation of Performance Improvement Plan (PIP) was prepared and Submitted	Perfrmed as planned
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		10,004.384
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		12,800.000
211107 Boards, Committees and Council Allowances		5,820.000
221002 Workshops, Meetings and Seminars		36,549.750
221003 Staff Training		50,000.000
221009 Welfare and Entertainment		101,830.000
221016 Systems Recurrent costs		18,650.000
224001 Medical Supplies and Services		145.000
227001 Travel inland		33,574.646
227004 Fuel, Lubricants and Oils		12,000.000
	Total For Budget Output	281,373.780
	Wage Recurrent	10,004.384
	Non Wage Recurrent	271,369.396

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000

Budget Output:000006 Planning and Budgeting services**PIAP Output: 16060101 Planning and budgeting reporting undertaken****Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**

Hold 6 Division meetings	Hold 6 Division were meetings	Performed as planned
Quarterly performance report Prepared and submitted to the MoFPED	Quarter One performance report for FY2024/25 was Prepared and submitted to the MoFPED	Performed as planned
Prepare and submit the BFP to MoFPED by 15th November 2024	BFP for FY2025/26 was Prepared and submitted to MoFPED	Performed as planned
Coordinate and Hold the Quarterly Financial management Committee	Quarter two Financial management Committee was held to approved quarterly release	performed as planned
Hold Quarterly Finance Committee meetings	Quarter one Financial management Committee was held to approved quarterly release	performed as planned
Hold consultations on the MoJCA Strategic Plan		

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	16,434.005
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	81,060.000
221002 Workshops, Meetings and Seminars	90,721.479
221003 Staff Training	20,000.000
221009 Welfare and Entertainment	800.000
221011 Printing, Stationery, Photocopying and Binding	15,940.600
224011 Research Expenses	56,800.000
227001 Travel inland	27,634.818
227004 Fuel, Lubricants and Oils	38,700.000
Total For Budget Output	348,090.902
Wage Recurrent	16,434.005
Non Wage Recurrent	331,656.897
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:000007 Procurement and Disposal Services

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060532 Procurement and Disposal services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	3 Monthly reports were prepared and submitted to PPDA and PSST for consideration	performed as planned
Procurements prepared and submitted to Contract Committee for approval	57 Procurements were prepared and submitted to Contract Committee for approval	performed as planned
Evaluations of procurements coordinated and conducted	47 Evaluations of procurement bids were coordinated and conducted	performed as planned
Items in the BOS disposed off		Awaiting valuation of the assets for disposal

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		6,154.541
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		29,660.179
211107 Boards, Committees and Council Allowances		19,800.000
221003 Staff Training		14,187.100
221009 Welfare and Entertainment		2,673.500
227004 Fuel, Lubricants and Oils		10,000.000
	Total For Budget Output	82,475.320
	Wage Recurrent	6,154.541
	Non Wage Recurrent	76,320.779
	Arrears	0.000
	<i>AIA</i>	0.000

Budget Output:000008 Records Management**PIAP Output: 16060510 Records management****Programme Intervention: 160605 Undertake financing and administration of programme services**

7 Regional Offices supervised and Records Staffs mentored in weak Areas of Record management and service delivery	Regional Offices were supervised and Records Staffs were mentored in weak Areas of Record management and service delivery	Performed as planned
176,000 files automated	76,500 files were automated	
30 staffs trained on EDRMS use.	30 staffs were trained in the application of EDRMS and file management.	performed as planned

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060510 Records management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Maintenance, Appraisal and Retention Schedule of Records in 4 record centers coordinated and conducted	Maintenance, Appraisal and Retention Schedule of Records were coordinated and conducted	performed as planned
24 staffs trained in file user management best practices	30 staffs were trained in file user management best practices	performed as planned
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		9,520.013
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		48,370.700
221002 Workshops, Meetings and Seminars		16,650.000
221003 Staff Training		646.000
221012 Small Office Equipment		2,596.000
227001 Travel inland		17,568.440
227004 Fuel, Lubricants and Oils		26,000.000
	Total For Budget Output	121,351.153
	Wage Recurrent	9,520.013
	Non Wage Recurrent	111,831.140
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16090101 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen government institutions for effective and efficient service delivery		
World HIV/AIDS Day commemorated and medical camp encompassing Volunteer Counseling and Testing for HIV/AIDS at both Headquarters and Regional Offices organized	World HIV/AIDS Day was commemorated in Masindi	performed as planned
HIV/AIDS sensitization Outreaches conducted at regional offices		
HIV/AIDS awareness campaign through Talk shows, Poster and distributed IEC materials coordinated and conducted.		
Quarterly HIV/AIDS committee meetings held	N/A	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211107 Boards, Committees and Council Allowances		1,001.240
227001 Travel inland		4,500.000
	Total For Budget Output	5,501.240
	Wage Recurrent	0.000
	Non Wage Recurrent	5,501.240
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060502 Asset Management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
20 vehicles repaired and maintained.	39 vehicles were repaired and maintained.	Overperformance was due to old fleet was requires frequent repairs and maintenance
5 Motorcycles were repaired and maintained.	2 Motorcycles were repaired and maintained	Few were maintained due to the few request submissions by the motorcycle users
waste/garbage disposal, pest control and fumigation services to All MoJCA Offices Provided	waste and fumigation services were Provided	performed as planned
Repairs and maintenance of other machinery and equipment paid.	Repairs and maintenance of office machineries and equipment were undertaken.	performed as planned
PIAP Output: 16060504 General Administration (utilities,legal services, top management)		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Technical legal guidance to Government and its allied institutions provided.	Technical legal guidance was provided to Government and its allied institutions	performed as planned
2 top management meetings Held		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060504 General Administration (utilities, legal services, top management)		
Programme Intervention: 160605 Undertake financing and administration of programme services		
The National and International events participated.	Government was represented in international meeting and the UN General Assembly 2024 in New York, Africa Legal Aid meeting and COMESA meeting in Lusaka, a session of the parties to United Nations in Vienna, the National Delegation & UN Convention, Abu Dhabi sustainability week summit, 34th meeting of the Sectorial council of Ministers responsible for EAC Affairs, AALCO conference in Bangkok Thailand and the 81st ordinary session of the African commission on Human and People's rights	Performed as planned
Quarterly Office operations facilitated.	Quarterly Office operations were facilitated to enable officers to effectively perform their mandates	Performed as planned
Professional attire and corporate wear procured.		
3 Senior Management meetings held	2 Senior Management meeting were held	underperformance was due to the competing responsibilities
Computer accessories Procured Subscription to professional or other bodies paid. Telecommunication and internet services paid.	Telecommunication and internet services were paid.	Performed as planned
Land at Mbara and Soroti Regional Office Fenced	Bid evaluation complete and the notice of best bid was issued	procurement process is still ongoing
Quarterly Training conferences of stakeholders in legal matters at regional offices coordinated and conducted		To be conducted in Q3
Performance of Regional Offices monitored and report prepared	Regional Offices were Monitored and mentored in the weak areas of performance	Performed as planned
Technical support during the Development policies and regulations for improved service delivery provided.	Technical support was provided to MDAs during the Development and drafting of policies and regulations for improved service delivery.	Performed as planned
New editions and updated reference materials procured	New editions and updated reference materials were procured	performed as planned
Quarterly cleaning services Procured	Cleaning services were procured to facilitate conducive working environment to the Ministry Staff.	performed as planned
E-library services (for legal reference materials) subscribed	subscription for legal reference materials was paid	performed as planned

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060504 General Administration (utilities, legal services, top management)		
Programme Intervention: 160605 Undertake financing and administration of programme services		
2 Annual Conferences and Meetings (International Bar Association, International legislative drafting institute annual meeting, East African Law Society, Commonwealth law Association, and African colloquium of legal counsel) attended		
Medical assistance to staff Provided	Medical assistance was provided to Staff who feel sick during the quarter	performed as planned
Rent for MoJCA Offices paid Guard and security services Procured Utility bills (electricity and water) Procured Funeral expenses paid to staff and family.	Guard and security services were Procured Utility bills (electricity and water) were paid for both Headquarter and Regional Offices Funeral expenses were facilitated to staff and family which lost their beloved ones	Performed as planned
1 Quarterly Technical support supervision in Regional Offices conducted and reports prepared	Quarterly Technical support supervision in Regional Offices was conducted and reports prepared	performed as planned
Public awareness campaigns through Magazine and news paper publications conducted	Public awareness campaigns on Government programmes like Cattle compensation through news paper publications and TV talk shows were conducted	performed as planned
Dissemination of Legal reference materials and mentorship of Regional Office staffs in management of library materials Coordinated and conducted		
Minor repair of Fort Port Regional Office done	Minor repair of Fort Port Regional Office was done	Performed as planned
PIAP Output: 1676022902 International arbitration and Court cases defended		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
Government represented in the International arbitrations International Legal Service Provider to support government in the International arbitrations (St. Balikudembe, RVR, and RCC) Procured	Expert quantum, Arbitration and Registration fees for Strabag case were paid, Attorneys were facilitated to attend meetings and second arbitration of RVR case was also facilitated	performed as planned
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		353,435.732
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		660,915.887
211107 Boards, Committees and Council Allowances		16,110.000
212102 Medical expenses (Employees)		49,727.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221001 Advertising and Public Relations		31,500.175
221002 Workshops, Meetings and Seminars		34,599.196
221003 Staff Training		78,993.188
221007 Books, Periodicals & Newspapers		11,144.360
221008 Information and Communication Technology Supplies.		16,052.130
221009 Welfare and Entertainment		29,380.000
221011 Printing, Stationery, Photocopying and Binding		76,905.579
221012 Small Office Equipment		13,693.800
221017 Membership dues and Subscription fees.		12,610.155
221020 Litigation and related expenses		40,662.754
222001 Information and Communication Technology Services.		1,680.000
223001 Property Management Expenses		36,088.701
223003 Rent-Produced Assets-to private entities		1,551,030.348
223004 Guard and Security services		84,283.000
223006 Water		15,500.000
225101 Consultancy Services		3,364,254.089
227001 Travel inland		287,099.075
227002 Travel abroad		574,633.226
227004 Fuel, Lubricants and Oils		148,451.376
228001 Maintenance-Buildings and Structures		29,017.420
228002 Maintenance-Transport Equipment		158,322.307
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		1,165.000
273102 Incapacity, death benefits and funeral expenses		30,158.000
273104 Pension		269,106.293
273105 Gratuity		5,860.354
211101 General Staff Salaries		758,768.388
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		30,650.000
227001 Travel inland		16,067.234
263402 Transfer to Other Government Units		618,505.000
Total For Budget Output		7,982,379.145

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	353,435.732
	Non Wage Recurrent	7,628,943.413
	Arrears	0.000
	<i>AIA</i>	0.000

Budget Output:000019 ICT Services**PIAP Output: 16060514 ICT services enhanced****Programme Intervention: 160605 Undertake financing and administration of programme services**

Security for the server rooms at the Headquarter, Admin General, Law Council, and Fort portal enhanced		To be implemented in Q3
Software Maintained and Repaired		The activity was not implemented due to non release of funds during the quarter
Quarterly ICT audit and Site support supervision in the regional offices conducted	ICT audit and Site support supervision in both headquarter and regional offices was conducted	Performed as planned
Quarterly Internet Services Provided	Internet services were provided to all offices, including regional offices. Data was loaded onto telephone lines in regional offices.	Performed as planned
Cyber and data security awareness conducted		To be implemented in Q3
Mojca Staff equipped with Information Technology systems best practices	Staff were trained in Information Technology systems best practices	Performed as planned

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,149.834
221002 Workshops, Meetings and Seminars	29,170.000
222001 Information and Communication Technology Services.	63,226.137
227001 Travel inland	17,246.000
227004 Fuel, Lubricants and Oils	9,317.273
Total For Budget Output	135,109.244
Wage Recurrent	0.000
Non Wage Recurrent	135,109.244
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16760212 Policy development and analysis udnertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	4 briefing notes were prepared for the Hon. Minster on: a. Cabinet Information Paper Ct (2024) 79, Legal Position On East African Civil Aviation Academy (EACAA)-Soroti, b. Cabinet Information Paper CT (2024) 113 on c. hosting the Eighth Southern and Eastern Africa Chief Justices' Forum (SEACJF) Conference and Annual General Meeting in Kampala, Uganda held from 30th September to 5th October, 2024 d. Cabinet Memorandum CT(2024) 142 on Hosting the Annual Session of the Asia-Africa Legal Consultation Organisation, 11th December,2024 e. Cabinet Memorandum CT(2024) 170 on the Copyright and Neighboring Rights (Amendment) Bill, 2024, 11th December, 2024	Performed as planned
The implementation of Cabinet directives in the districts of Acholi, Lango and Teso sub regions monitored and status report prepared	The implementation of Cabinet directives in the districts of Acholi, Lango and Teso sub regions were supervised and status report was prepared and shared with the PACOB committee	Performed as planned
Status of Implementation of Cabinet decisions/directives for the Calendar years 2024 and 2025 compiled and submit to Cabinet Secretariat	Return on the Status of implementation of Cabinet decisions/directives for the calendar year 2024 were prepared and submitted to the Cabinet Secretariat for consideration	Performed as planned
Quarterly technical policy development guidance to management and Ministry's Allied institutions Provided	Technical policy development guidance was provided to URSB in formulation of RIA on National Traditional Knowledge Protection.	performed as planned
	The Inventory of policies, laws and regulations in the Ministry as at 30th June 2024 was updated and maintained	Performed as planned
Ministry's Public Policy Research Agenda FY 2025/2026 prepared and submitted to Cabinet Secretariat		To be implemented in Q3

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16760212 Policy development and analysis udnertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
	<p>2 Cabinet Information Paper and 2 Cabinet Memorandum were prepared and submitted to Cabinet Secretariat for consideration:</p> <p>a. Cabinet Information Paper CT (2024) 79, Legal Position On East African Civil Aviation Academy (EACAA)-Soroti,</p> <p>b. Cabinet Information Paper CT (2024) 113 on hosting the Eighth Southern and Eastern Africa Chief Justices' Forum (SEACJF) Conference and Annual General Meeting in Kampala, Uganda held from 30th September to 5th October, 2024</p> <p>c. Cabinet Memorandum CT(2024) 142 on Hosting the Annual Session of the Asia-Africa Legal Consultation Organisation, 11th December,2024</p> <p>d. Cabinet Memorandum CT(2024) 170 on the Copyright and Neighboring Rights (Amendment) Bill, 2024, 11th December, 2024</p>	Overperformance was due to the more submissions from line Institutions
Production of report to Cabinet for input and approval before circulation to international fora supported		To be implemented in Q3
	Annual Manifesto Implementation report was prepared and submitted to OPM and MIU for consideration	performed as planned
Policy on Alternative Dispute Resolution Drafted and submitted to Cabinet	Policy on Alternative Dispute Resolution was drafted and submitted to MoFPED for clearance	To be submitted to Cabinet in Q3
	Consultative stakeholder's meeting on the review of drafting ADR Policy was coordinated, conducted and draft policy was updated	performed as planned

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	700.306
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	35,640.000
221002 Workshops, Meetings and Seminars	40,594.222
221003 Staff Training	10,000.000
221009 Welfare and Entertainment	1,184.000
227001 Travel inland	18,773.074

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227004 Fuel, Lubricants and Oils		25,434.546
	Total For Budget Output	132,326.148
	Wage Recurrent	700.306
	Non Wage Recurrent	131,625.842
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000089 Climate Change Mitigation		
PIAP Output: 16090101 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen government institutions for effective and efficient service delivery		
Memoranda of Understanding and Agreements reviewed to ascertain conformity to climate change issues	All cleared Memoranda of Understanding and Agreements were reviewed to ascertain conformity to climate change issues	performed as planned
Compliance to Implementation of Environmental Mitigation measures monitored	Construction of JLOS and Soroti Regional Office were monitored and inspected for compliance to Implementation of Environmental Mitigation measures monitored	performed as planned
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	9,439,176.872
	Wage Recurrent	396,248.981
	Non Wage Recurrent	9,042,927.891
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
SubProgramme:03 Policy and Legislation Processes		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:001 Local Government Legislation		
Budget Output:460092 Verification of Ordinances and Bye-laws		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
3 meetings held	3 meetings to review and authorize publication of Ordinances were held.	
70% (estimate of 3) received Ordinances and Byelaws verified and submitted to Ministry of Local Government	5 Ordinances verified and submitted to Ministry of Local Government. 01 Byelaw reviewed and submitted to Local Government.	Ordinances pending clarification (in Quarter 1) from Local Governments completed.
100% (estimate of 2) signed Ordinances authorised for publication	02 signed ordinances authorised for publication.	
100% (estimate of 1) signed Byelaws authorized for publication	No Byelaw was authorised for publication	No Local Government returned Byelaw for authorisation for publication
2 Regional/International drafting session attended	No regional drafting session attended.	No regional/ international drafting session scheduled.
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		202,030.627
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		23,550.000
227001 Travel inland		2,797.887
227002 Travel abroad		30,470.257
227004 Fuel, Lubricants and Oils		18,343.382
	Total For Budget Output	277,192.153
	Wage Recurrent	202,030.627
	Non Wage Recurrent	75,161.526
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	277,192.153
	Wage Recurrent	202,030.627

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	75,161.526
	Arrears	0.000
	<i>AIA</i>	0.000

Department:002 Principal Legislation**Budget Output:460093 Bills, Acts and Regulations****PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

Draft 90% (estimate of 10) requested Bills and submit to MDAs	9 Bills drafted and returned to MDAs	
Authorise for publication 100% (estimate of 10) received Bills	5 Bills authorised for publication.	MDAs returned less Bills to FPC for authorisation of publication.
Authorise for publication 100% (estimate of 9) received Assented to Acts	8 Assented to Acts authorised for publication	
Attend 1 Regional/International drafting session	No regional or international drafting session attended.	No regional or international drafting session scheduled.

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	246,872.687
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,980.000
221003 Staff Training	28,000.000
221009 Welfare and Entertainment	1,200.000
227001 Travel inland	2,242.113
227002 Travel abroad	32,411.238
227004 Fuel, Lubricants and Oils	19,216.876
Total For Budget Output	350,922.914
Wage Recurrent	246,872.687
Non Wage Recurrent	104,050.227
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	350,922.914
Wage Recurrent	246,872.687
Non Wage Recurrent	104,050.227

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
Department:003 Subsidiary Legislation		
Budget Output:460094 Statutory Instruments		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
90% (estimate of 33) SIs drafted and submitted to MDAs	33 statutory instruments were drafted and submitted to MDAs.	MDAs submitted more Statutory instruments for drafting than was estimated, in particular Statutory Instruments required to address the International Civil Aviation Organisation standards CAA regulations.
2 Regional/International drafting sessions held	No drafting sessions attended.	No invitations received for regional or international drafting sessions.
100% (estimate of 30) signed SIs authorised for publication	35 Statutory Instruments were signed and authorised for publication.	13 Civil Aviation Additional regulations were published to address ICAO requirement to have the regulations amended and published before end of December 2024.
100% (estimate of 2) signed Legal Notices authorised for publication	10 Legal Notices were signed and authorised for publication.	Over performance was as a result of 2 requests for extension of term of office of local Governments and women councils and the issuance of provisional licenses for universities that required publication in the Gazette.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
80% (estimate of 1) requested Legal notices drafted and submitted to MDAs	4 Legal Notices were drafted and submitted to MDAs.	Over performance was as a result of 2 requests for extension of term of office of local Governments and women councils and the issuance of provisional licenses for universities that required publication in the Gazette.
2 sets for the Revised Laws of Uganda procured		to be procured in 3rd Quarter.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		111,688.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,504.621
221008 Information and Communication Technology Supplies.		849.600
221009 Welfare and Entertainment		2,000.000
224011 Research Expenses		9,160.000
227001 Travel inland		10,015.379
227002 Travel abroad		23,693.893
227004 Fuel, Lubricants and Oils		18,052.217
	Total For Budget Output	194,963.710
	Wage Recurrent	111,688.000
	Non Wage Recurrent	83,275.710
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	194,963.710
	Wage Recurrent	111,688.000
	Non Wage Recurrent	83,275.710
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
SubProgramme:04 Access to Justice		
Sub SubProgramme:01 Administration of Estates/Property of the Deceased		
<i>Departments</i>		
Department:001 Administrator General		
Budget Output:460083 Succession and Estates Management		
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
1250 new files for clients opened.	1401 new files for clients opened.	Performance within target
Estate registration and inspection (Inspection of 25 estates)	90 Estates inspected.	There was an increase in Estate registration and this also affected the number inspected
50 family mediations held	102 family mediations held	Performance is within target
25 estates wound up/renounced.	20 estates wound up/renounced.	
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		183,314.905
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		48,580.000
221009 Welfare and Entertainment		10,000.000
221011 Printing, Stationery, Photocopying and Binding		2,800.000
227004 Fuel, Lubricants and Oils		25,971.899
	Total For Budget Output	270,666.804
	Wage Recurrent	183,314.905
	Non Wage Recurrent	87,351.899
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:460084 Public Trustee and Children Affairs		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050406 Letters of Administration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Strengthen the Public Trustee role by reviving the Trust Causes (TC's) for purposes of winding up hence reducing lead time & ensuring quality service delivery (50 Estates)		
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Registration of trust causes (5 Trust Causes) and 10 Trust Causes Inspected	Registration of trust causes (4 Trust Causes registered) and 10 Trust Causes Inspected	Performance is within target
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		181,538.886
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,200.000
227001 Travel inland		22,780.000
227004 Fuel, Lubricants and Oils		19,566.274
	Total For Budget Output	232,085.160
	Wage Recurrent	181,538.886
	Non Wage Recurrent	50,546.274
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:460085 Land Matters		
PIAP Output: 16050406 Letters of Administration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
25 land Searches, lodging and removal of caveats conducted.	26 land Searches, lodging and removal of caveats conducted.	Performance is within target
Application to Courts to grant/revocation/review of letters of Administration, and related matters, 5 estates made		
125 estates recorded in Succession Registers Verified		
Administrator General Represented in Courts (25 land and related cases)		
Land transfers issued (15 land transfers)	17 Land transfers issued	Performance within target
800 Certificates of no objection issued.	1131 Certificates of no objection issued	Performance within target

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		146,333.895
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		24,803.000
221009 Welfare and Entertainment		6,000.000
221020 Litigation and related expenses		2,550.000
227001 Travel inland		27,080.000
227004 Fuel, Lubricants and Oils		21,546.194
	Total For Budget Output	228,313.089
	Wage Recurrent	146,333.895
	Non Wage Recurrent	81,979.194
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	731,065.053
	Wage Recurrent	511,187.686
	Non Wage Recurrent	219,877.367
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 Civil Litigation		
<i>Departments</i>		
Department:001 Public Agencies and Institutions		
Budget Output:460086 Legal Representation of Public Agencies		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
6 EACJ matters/cases Defended	Public agencies and institutions defended in 2 EACJ matters/cases.	Few cases were cause listed during the Quarter.
12 Professional meetings undertaken	12 Professional meetings conducted.	Effective supervision of Attorneys.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
1 Strategic technical meetings/workshops for special interest litigation matters held		
Attorneys in specialised (Arbitrations, Negotiation) Oil and Gas; Construction and M/Programmes; Public Health - Short Courses; Trial Advocacy trained		training carried out in groups as a workshop
17 human rights cases defended	17 human rights cases defended	Effective supervision of Attorneys.
Government (public agencies) represented in 45 backlog Court cases	Government (public agencies) represented in 65 backlog Court cases	Effective supervision of Attorneys. Shortage of vehicles to run court activities and dispatch of pleadings as well as other correspondences.
Institutions and Agencies represented in 100 current cases in Courts, Tribunals and Commissions	Public agencies and institutions represented in 135 current cases in Courts of law, Tribunals and Commissions.	The Judiciary recruited more Judicial Officers hence increasing their capacity to handle more cases. Increased number of magisterial areas hence leading to more cases being cause listed. Short notice given in some of the cases. Effective supervision of Attorneys.
20 Constitutional Petitions, appeals and applications defended	Public Agencies and Institutions defended in 29 Constitutional Petitions, Appeals and Applications	Effective supervision of Attorneys.

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	145,893.259
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,712.481
221002 Workshops, Meetings and Seminars	6,919.985
221003 Staff Training	15,000.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221008 Information and Communication Technology Supplies.		2,301.000
221009 Welfare and Entertainment		4,000.000
221020 Litigation and related expenses		30,280.336
227001 Travel inland		16,666.000
227004 Fuel, Lubricants and Oils		29,116.479
	Total For Budget Output	270,889.540
	Wage Recurrent	145,893.259
	Non Wage Recurrent	124,996.281
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	270,889.540
	Wage Recurrent	145,893.259
	Non Wage Recurrent	124,996.281
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 Line Ministries - Litigation		
Budget Output:460087 Legal Representation of line Ministries		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
112 current cases (cases less than two years) filed for and against Line Ministries in court attended to.	Line Ministries represented in 150 cases in Courts, Tribunals and Commissions.	The Judiciary recruited more Judicial Officers hence increasing their capacity to handle more cases. Increased number of magisterial areas hence leading to more cases being cause listed. Short notice given in some of the cases. Effective supervision of Attorneys.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
6 EACJ matters/cases defended	Line Ministries defended in 3 EACJ matters	Few cases were cause listed during the Quarter.
Held Quarterly Strategic technical meetings/workshops for special interest litigation matters	18 Strategic technical meetings for special interest litigation matters conducted.	Effective supervision of Attorneys.
Trained Attorneys in specialized field (Arbitrations, Negotiations) Oil and Gas; Construction and Masters Programme; Public Health - Short Courses; Trial Advocacy (Abroad)		Training undertaken in groups as a workshop
25 Constitutional Petitions, Appeals and Applications defended in Courts (Cases less than two years)	35 Constitutional Petitions, Appeals and Applications defended in Courts (Cases less than two years)	Effective supervision of Attorneys.
Defended 16 Constitutional Petitions, appeals and applications	Line Ministries Defended 35 Constitutional Petitions, appeals and applications	Effective supervision of Attorneys.
Defended 16 Human Rights Cases	Defended 11 Human Rights Cases	Effective supervision of Attorneys.

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	108,869.883
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	18,442.100
221003 Staff Training	20,000.000
221011 Printing, Stationery, Photocopying and Binding	3,894.000
221020 Litigation and related expenses	44,500.199
227001 Travel inland	23,450.000
227004 Fuel, Lubricants and Oils	37,851.422
Total For Budget Output	257,007.604
Wage Recurrent	108,869.883
Non Wage Recurrent	148,137.721
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	257,007.604
Wage Recurrent	108,869.883

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	148,137.721
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Local Government**Budget Output:460088 Legal Representation of Local Governments****PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

20 Constitutional Petitions, appeals and applications defended	29 Constitutional Petitions, appeals and applications defended	Effective supervision of Attorneys. Few cases were cause listed during the Quarter. Shortage of vehicles to run court activities and dispatch of pleadings as well as other correspondences.
Local Governments represented in 98 cases in Courts, Tribunals and Commissions	Local Governments represented in 104 cases in Courts, Tribunals and Commissions	Many cases were cause listed. The Judiciary recruited more Judicial Officers hence increasing their capacity to handle more cases. Increased number of magisterial areas hence leading to more cases being cause listed. Effective supervision of Attorneys.
6 EACJ matters/cases defended	Local Government defended in 2 EACJ matters	Few Cases were cause listed this quarter
Technical meetings and Court Attendances facilitated	14 Technical meetings and Court Attendances facilitated	Effective supervision of Attorneys.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Local Government represented in 40 Backlog Cases in Courts	Local Government represented in 81 Backlog Cases in Courts of law, tribunals and commissions	Many cases were cause listed. The Judiciary recruited more Judicial Officers hence increasing their capacity to handle more cases. Increased number of magisterial areas hence leading to more cases being cause listed. Effective supervision of Attorneys.
17 human rights cases defended	12 human rights cases defended	Effective supervision of Attorneys.

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		198,323.506
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		24,472.809
221003 Staff Training		20,000.000
221008 Information and Communication Technology Supplies.		3,174.200
221011 Printing, Stationery, Photocopying and Binding		5,557.800
221020 Litigation and related expenses		43,111.889
227001 Travel inland		19,270.000
227004 Fuel, Lubricants and Oils		26,204.831
	Total For Budget Output	340,115.035
	Wage Recurrent	198,323.506
	Non Wage Recurrent	141,791.529
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	340,115.035

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	198,323.506
	Non Wage Recurrent	141,791.529
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:03 Legal Advisory and Consultancy Services*Departments***Department:001 Line Ministries and Public Agencies****Budget Output:460089 Legal and Advisory Services for Central Government****PIAP Output: 16080501 Compliance to Rules and Regulations enforced****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

50 Agreements and MOUs from the Line Ministries reviewed	193 Agreements and MOUs from the Line Ministries reviewed	More requests for MOUs received
300 contracts reviewed to to ascertain legality and enforceability	A total of 306 contracts were received for review to ascertain legality and enforceability out of which 217 were reviewed/handled.	Delay in submission of additional information from MDAs. Incomplete requests submitted by MDAs
60 Legal Opinions rendered to MDAs	57 requests for Legal Opinions were received out of which 11 were responded to.	Delay in submission of additional information from MDAs. Incomplete requests submitted by MDAs
75 Interministerial and Contract Committee meetings attended	26 Interministerial and Contract Committee meetings attended	Fewer invitations received
25 internal technical working meetings held	4 internal technical working meetings held	Fewer invitations received

Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
211101 General Staff Salaries	186,162.367
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	28,228.231
227001 Travel inland	16,368.000
227002 Travel abroad	22,704.209

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227004 Fuel, Lubricants and Oils		19,724.667
	Total For Budget Output	273,187.474
	Wage Recurrent	186,162.367
	Non Wage Recurrent	87,025.107
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	273,187.474
	Wage Recurrent	186,162.367
	Non Wage Recurrent	87,025.107
	Arrears	0.000
	<i>AIA</i>	0.000
Department:002 Contracts and Negotiations		
Budget Output:460090 Consultative Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
300 contracts reviewed to ascertain legality and enforceability, Environmental and Social Impact Compliance	A total of 306 contracts were received for review to ascertain legality and enforceability out of which 217 were reviewed/handled.	Delay in submission of additional information from MDAs. Incomplete requests submitted by MDAs
60 legal opinions rendered on any subject.	57 requests for Legal Opinions were received out of which 11 were responded to.	Delay in submission of additional information from MDAs. Incomplete requests submitted by MDAs
50 contracts committee and Interministerial meetings attended.	26 Interministerial and Contract Committee meetings attended	Fewer invitations received
Held 25 Internal Technical Working Meetings	4 internal technical working meetings held	Fewer invitations received
Undertook Negotiations of 10 Government Contracts, Agreements and Treaties within and outside Uganda.		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		260,657.282
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		2,370.000
227001 Travel inland		4,199.000
227002 Travel abroad		26,090.441
227004 Fuel, Lubricants and Oils		8,734.900
	Total For Budget Output	302,051.623
	Wage Recurrent	260,657.282
	Non Wage Recurrent	41,394.341
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	302,051.623
	Wage Recurrent	260,657.282
	Non Wage Recurrent	41,394.341
	Arrears	0.000
	<i>AIA</i>	0.000
Department:003 Legal Advisory Consultative Services		
Budget Output:460091 Legal and Advisory Services for Local Government		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
300 contracts reviewed to ascertain legality and enforceability	A total of 306 contracts were received for review to ascertain legality and enforceability out of which 217 were reviewed/handled.	Delay in submission of additional information from MDAs. Incomplete requests submitted by MDAs
60 legal opinions rendered on any subject	57 requests for Legal Opinions were received out of which 11 were responded to.	Delay in submission of additional information from MDAs. Incomplete requests submitted by MDAs
50 MoUs reviewed and guidance provided	193 Agreements and MOUs from the Line Ministries reviewed	More requests for MOUs received

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16080501 Compliance to Rules and Regulations enforced

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

75 Contracts Committee and Interministerial Meetings attended.	26 Interministerial and Contract Committee meetings attended	Fewer invitations received
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	151,233.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,166.521
221002 Workshops, Meetings and Seminars	18,069.042
221009 Welfare and Entertainment	8,704.000
227002 Travel abroad	4,012.965
227004 Fuel, Lubricants and Oils	13,907.700
Total For Budget Output	218,093.228
Wage Recurrent	151,233.000
Non Wage Recurrent	66,860.228
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	218,093.228
Wage Recurrent	151,233.000
Non Wage Recurrent	66,860.228
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:05 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Budget Output:000014 Administrative and Support Services

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050103 General Administration (utilities, legal services, top management)		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Undertook quarterly inspection and monitoring of Asset management in both headquarter and regional offices.	Undertook inspection and monitoring of Asset management in both headquarter and regional offices informed the Board of Survey half year performance of FY2024/24	performed as planned
PIAP Output: 16050109 Operations of Regional Offices facilitated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Attended 25 scheduled Court cases. Reviewed and advised 17 contracts to ascertain conformity to rules and regulations. Attended 12 family meetings.	<ol style="list-style-type: none"> 1. Under DLAS, 15 requests for Legal opinions were received and 4 were cleared, 20 contracts were submitted for review and 8 were cleared. 2. Under Administrator General (AG), 61 files were opened up, and 40 Certificates of No Objection were issued. 	performed as planned
Attended 67 Court cases. Conducted 124 Family arbitrations. Attended 30 Locus visits. Inspected 12 estates of deceased persons, persons of unsound minds. Reviewed and advised on 28 contracts.	<ol style="list-style-type: none"> 1. Under Directorate of Legal and Advisory Services (DLAS), 24 Legal opinions were received and Legal advise was rendered and 28 contracts were reviewed of which 26 were reviewed and cleared 2. Under Directorate of Civil Litigation (DCL)–Non Human Rights Cases, 26 new cases were registered, 153 cases were cause listed and 45 hearing notices were received, 153 court appearances were made, 15 cases were concluded of which 12 were won saving Ugx 835M and 3 were lost costing Government UGX130M, , 5 mediations were handled. 10 HRC were concluded of which 6 were won saving UGX 120M and 4 were lost costing UGX 160M 3. Under Administrator General (AG), 80 files were opened up, 40 family mediations were conducted, 20 inspections were done, and 51 Certificates of No Objection were issued. 	performed as planned

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050109 Operations of Regional Offices facilitated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Resolved 38 family disputes. Issued 13 certificates of no objection. Appeared and defended 75 Court proceedings. Reviewed and advised 38 contracts. Followed up on 100 instructions from MDAs	<ol style="list-style-type: none"> 1. DLAS- 16 requests for Legal opinions were received of which 2 were handled, 9 contracts draft contracts were received for legal guidance of which 6 were cleared. 2. DCL–Non Human Rights Cases, 26 new cases were registered, 95 cases were cause listed, 21 hearing notices were received, 89 court appearances were made, 11 cases were concluded of which 9 were won saving government UGX 19.506Bn, and 2 case were lost costing Government UGX 0.0356 Bn, 8 mediations were handled. 3. 23 new files were opened up, 3 estates were administered, 2 family Mediations and Arbitrations were conducted, 2 inspections was done, 21 Certificates of No Objection were issued and 1 scheduled Court cases against and by the Administrator General were attended. 	performed as planned
Attended 20 court and defended backlog cases. Resolved 10 family disputes. Inspected 10 estates of deceased persons, persons of unsound minds. Reviewed and advised 20 Contracts. Appeared and defended 10 cause listed complaints at the in tribunals/ seek instructions	<ol style="list-style-type: none"> 1. Under DLAS, 33 requests received for Legal opinions of which 17 were rendered, 43 drafted contracts were submitted for legal (technical) guidance of which 42 were cleared within 14 days. 2. DCL–Non Human Rights Cases, 40 new cases were registered, 102 hearing notices were received, , 174 court appearances were made, 8 cases were concluded and won 4 saving UGX 0.155Bn, lost 4 cases costing UGX 0.115Bn, 604 cases are pending , and 5 mediations were handled. 3. Admin. General, 62 files were opened up, 168 family mediations were conducted, 5 estates were inspected and 36 Certificates of No Objection were issued, 2 court cases against and by the Administrator General were attended. 	performed as planned

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050109 Operations of Regional Offices facilitated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
<p>Attended and defended 250 backlog cases and 125 non backlog cases. Issued 75 Certificates of No Objection. Inspected 45 estates of deceased persons. Reviewed and advised on 24 contracts. Appeared and defended 60 cause listed complaints at the in tribunals</p>	<ol style="list-style-type: none"> 1. Under DLAS, 26 Legal Opinion requests were received and all were rendered, 76 contracts were submitted for legal guidance of which 72 were cleared. 2. Under DCL–Non Human Rights Cases, 36 new cases were registered, 300 court attendances/appearances were made, 160 cases cause listed/ handled, 68 hearing notices/ Cause lists were received for hearing, 18 cases were concluded, 17 were won saving Ugx 983.616M and 1 cases were lost, 40 family mediations were handled and 2063 backlog cases are still pending and 3 Statutory Notices were received. 3. Under AG, 147 files were opened up, 600 family mediations were conducted, 12 inspections were done, 110 certificate of no objections were issued and 2 scheduled Court cases against and By the AG were attended. 	<p>performed as planned</p>
<p>Attended 41 Court cases. Reviewed and advised on 14 contracts. Resolved 14 family disputes. Drafted 5 Byelaws.</p>	<ol style="list-style-type: none"> 1. Under DLAS, 15 Legal opinions requests were received and opinions were rendered within 14 days, 9 contracts were drafted and cleared within 14 days. 2. Under DCL–Non Human Rights Cases, 4 new cases were registered, 12 court hearing notices were received, 83 court cases cause listed and 83 attendances/appearances were made, 4 cases were concluded and won saving UGX 224.9M, and 6 mediations and arbitrations were handled but still ongoing and 210 Human Right cases still pending . 3. Under Administrator General (AG), 3 files were opened up, 3 family mediations were conducted, 3 estates were inspected and 4 Certificate of No Objection was issued. 	<p>performed as planned</p>

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050109 Operations of Regional Offices facilitated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Attended 20 court and defended backlog cases. Resolved 10 family disputes through mediation and arbitrations. Inspected 10 estates of deceased persons. Reviewed and advised on 20 contracts.	<ol style="list-style-type: none"> Under Directorate of Legal and Advisory Services (DLAS), 15 Legal opinions were rendered within 14 days, 23 drafted contracts were submitted and were all cleared within 14 days. Under Directorate of Civil Litigation (DCL)–Non Human Rights Cases, 28 new cases were registered, 102 cases were causes listed and 20 hearing notices were received, 220 court attendances/appearances were made, and 20 mediations were handled, 5 cases were concluded of which 4 were won saving UGX 0.5Bn and 1 was lost costing Government UGX 0.05Bn, Under Administrator General (AG), 15 files were opened up, 18 family mediations were conducted, 20 estates were inspected and 15 Certificates of No Objection were issued. 	performed as planned

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item	Spent	
211101 General Staff Salaries	353,435.732	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	660,915.887	
211107 Boards, Committees and Council Allowances	16,110.000	
212102 Medical expenses (Employees)	49,727.000	
221001 Advertising and Public Relations	31,500.175	
221002 Workshops, Meetings and Seminars	34,599.196	
221003 Staff Training	78,993.188	
221007 Books, Periodicals & Newspapers	11,144.360	
221008 Information and Communication Technology Supplies.	16,052.130	
221009 Welfare and Entertainment	29,380.000	
221011 Printing, Stationery, Photocopying and Binding	76,905.579	
221012 Small Office Equipment	13,693.800	
221017 Membership dues and Subscription fees.	12,610.155	
221020 Litigation and related expenses	40,662.754	
222001 Information and Communication Technology Services.	1,680.000	
223001 Property Management Expenses	36,088.701	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
223003 Rent-Produced Assets-to private entities		1,551,030.348
223004 Guard and Security services		84,283.000
223006 Water		15,500.000
225101 Consultancy Services		3,364,254.089
227001 Travel inland		287,099.075
227002 Travel abroad		574,633.226
227004 Fuel, Lubricants and Oils		148,451.376
228001 Maintenance-Buildings and Structures		29,017.420
228002 Maintenance-Transport Equipment		158,322.307
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		1,165.000
273102 Incapacity, death benefits and funeral expenses		30,158.000
273104 Pension		269,106.293
273105 Gratuity		5,860.354
211101 General Staff Salaries		758,768.388
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		30,650.000
227001 Travel inland		16,067.234
263402 Transfer to Other Government Units		618,505.000
	Total For Budget Output	1,423,990.622
	Wage Recurrent	758,768.388
	Non Wage Recurrent	665,222.234
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:460095 Management of Court Awards and Compensations		
PIAP Output: 16020105 Outstanding court awards, mandamus orders and compensation arrears settled		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Verify and pay War Debt Claimants UGX 20Bn	A total of UGX 16.140Bn was paid to 11,250 claimants from the Acholi, Lango and Teso Sub Regions	underperformance was due to the bounced payments for some beneficiaries
Print and disseminate Data cards to districts of Acholi, Lango and Teso sub regions		To be implemented in Q3

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		124,520.000
221001 Advertising and Public Relations		1,019.784
221011 Printing, Stationery, Photocopying and Binding		95,975.300
227004 Fuel, Lubricants and Oils		30,000.000
282104 Compensation to 3rd Parties		14,139,561.556
282105 Court Awards		3,150.000
	Total For Budget Output	14,394,226.640
	Wage Recurrent	0.000
	Non Wage Recurrent	14,394,226.640
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:460100 Support to Access to Justice Secretariat		
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Completion of Bunyangabo Justice Centers.		
Scanned Records and uploaded into the Electronic Documents Management system (EDRMS)	Records were Scanned and uploaded onto the Electronic Documents Management system (EDRMS)	performed as planned
Alternative Dispute Resolution of 167 cases in the Law Council in all the 7 Regions held		
Construction of Mbarara Regional Immigration Office block Phase II and VIP Public Toilet at Oraba for the Public and Staff, Fencing off Land in Lira City		
100 Family mediation meetings under Admin. Gen. to protect the rights of the vulnerable held		To be Implemented in Q3
PPU staff trained in Environmental and social management of projects and programs	one staff was trained in Environmental and social management of projects and programs	performed as planned
Conducte outreach on enforcement of sucesion related laws		
Coordinated and conducted value for money Internal Audit of the JLOS activities	Value for money Internal Audit of the JLOS activities and programme was coordinated and conducted	performed as planned

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
financial control and management strengthened	Financial control and management was conducted in JLOS institutions for compliance to financial guidelines	performed as planned
Phase III construction of the Soroti Regional Office	Phase III construction of the Soroti Regional Office was at 35% completion level	performed as planned
Quarterly transfers made to JLOS institutions (18) to support implementation of activities that include: Fast track disposal of human rights complaints and Reform of Laws and proposing Laws in New and Emerging Areas	Quarterly transfers made to JLOS institutions (18) to support implementation of activities that include: Fast track disposal of human rights complaints and Reform of Laws and proposing Laws in New and Emerging Areas	performed as planned
200 Backlog cases (67 Human Rights and 133 civil) handled		
Construction of ODPP Regional and RSA Offices		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
263402 Transfer to Other Government Units		11,704,818.631
	Total For Budget Output	11,704,818.631
	Wage Recurrent	0.000
	Non Wage Recurrent	11,704,818.631
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	27,523,035.893
	Wage Recurrent	758,768.388
	Non Wage Recurrent	26,764,267.505
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1242 JLOS House Project		
Budget Output:000002 Construction Management		
PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Handle finishes in Construction of the First phase of the JLOS House	Construction of the first phase of JLOS House project is still ongoing at 78% completion level	Project is Multi-year which is still ongoing

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1242 JLOS House Project		
PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Construct upto 25% of the second phase of JLOS house	construction of the second phase of JLOS house was at 34% completion Level	Overperformance was due to the strict inspection and monitoring of the project implementation by key stakeholders

Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
312121 Non-Residential Buildings - Acquisition		24,031,954.178
	Total For Budget Output	24,031,954.178
	GoU Development	24,031,954.178
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	24,031,954.178
	GoU Development	24,031,954.178
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Project:1647 Retooling of Ministry of Justice and Constitutional Affairs**Budget Output:000003 Facilities and Equipment Management****PIAP Output: 16050104 ICT services enhanced****Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order****PIAP Output: 16050116 Working environment improved****Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order**

Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs		
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Sub SubProgramme:06 Regulation of the Legal Profession		
<i>Departments</i>		
Department:001 Law Council		
Budget Output:460067 Prosecution Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
9 ordinary disciplinary committee sittings held.	9 ordinary disciplinary committee sittings held. 64 cases were handled out of which 3 cases were disposed of.	Activity partially implemented. Committee members had other official competing engagements in the reporting period.
1 Planning and review meetings of the disciplinary committee held	1 Planning and review meeting of the Disciplinary and Committee was held.	
Capacity building for 4 Staff at local institutions carried out.	No capacity building carried out.	Activity to be implemented in the subsequent quarters.
3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	02 Law Council meetings were held.	Activity partially implemented. Council members were involved in other scheduled official engagements.
1 session of 10 sittings held to dispose off backlog cases	Activity scheduled for 3rd and 4th quarter.	

Expenditures incurred in the Quarter to deliver outputs*UShs Thousand*

Item	Spent
211101 General Staff Salaries	118,341.296

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		46,055.000
211107 Boards, Committees and Council Allowances		27,103.519
221009 Welfare and Entertainment		8,000.000
227001 Travel inland		10,414.000
227004 Fuel, Lubricants and Oils		4,373.295
	Total For Budget Output	214,287.110
	Wage Recurrent	118,341.296
	Non Wage Recurrent	95,945.814
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:460097 Inspectorate Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Implementation of inspection recommendations of Law firms upcountry verified.		
Advocates Chambers inspected.	24 Advocates chambers were inspected and issued with certificates of approval.	Bulk of inspections done in the 3rd and 4th Quarter.
1 Advert of the List of approved and unapproved law firms and legal departments.		Activity was fully implemented in the 1st quarter
Implementation of inspection recommendations in Central Region verified.		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		17,755.887
211107 Boards, Committees and Council Allowances		4,480.000
227001 Travel inland		13,640.580
227004 Fuel, Lubricants and Oils		7,497.202
	Total For Budget Output	43,373.669
	Wage Recurrent	17,755.887

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	25,617.782
	Arrears	0.000
	<i>AIA</i>	0.000

Budget Output:460098 Legal and Paralegal Services**PIAP Output: 16080501 Compliance to Rules and Regulations enforced****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

3 CLET meetings held	3 Continuing Legal Education and Training (CLET) meetings were held to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law program and any other policy matter.	No variation
Institutions teaching Law upcountry inspected	No inspection was carried out.	Inspection of Universities is carried out each calendar year and commences in the 3rd quarter through to the 4th quarter.
Institutions teaching Law in Central Region inspected	No inspection was carried out.	Inspection of Universities is carried out each Calendar year and commences in the 3rd through to the 4th quarter.
Legal Aid Service Providers inspected	5 Legal Aid service providers were inspected and issued with certificates of approval.	Activity partially implemented,. Legal aid inspections majorly commence in the 3rd quarter.
1 Half page newspaper adverts in Bukedde & New Vision with the list of approved and not approved Legal Aid Service Providers published	2 Adverts (New Vision & Bukedde newspapers) of the approved and not approved Legal Aid Service Providers were published on 30th December,2024.	
1 Pro bono board meetings held	No Pro Bono Board meeting was held.	Pending amendment of the Pro bono Regulations which determine operation of the Pro bono Committee.
1 Workshop/Meeting between Law Council and LASPs held	Activity not funded	Activity not funded

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16080501 Compliance to Rules and Regulations enforced**Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

Continuing Legal Education Certificates (CLE) processed	No Continuing Legal Education Certificates were processed.	Activity commences in the 3rd quarter through to the 4th quarter.
CLE Training fees paid.	No Continuing Legal Education training was done.	Training scheduled in subsequent quarters.
Law Council Management Information System developed	Activity not funded.	Activity not funded.

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	70,395.202
211107 Boards, Committees and Council Allowances	9,064.170
221009 Welfare and Entertainment	1,139.000
227001 Travel inland	100.000
227004 Fuel, Lubricants and Oils	8,960.596
Total For Budget Output	89,658.968
Wage Recurrent	70,395.202
Non Wage Recurrent	19,263.766
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	347,319.747
Wage Recurrent	206,492.385
Non Wage Recurrent	140,827.362
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

SubProgramme:05 Anti-Corruption and Accountability**Sub SubProgramme:05 Policy, Planning and Support Services***Departments***Department:001 Finance and Administration****Budget Output:000001 Audit and Risk Management**

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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N/A

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	12,652.652
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	11,825.000
221003 Staff Training	27,534.603
227001 Travel inland	31,038.922
227004 Fuel, Lubricants and Oils	26,476.878
Total For Budget Output	109,528.055
Wage Recurrent	12,652.652
Non Wage Recurrent	96,875.403
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	109,528.055
Wage Recurrent	12,652.652
Non Wage Recurrent	96,875.403
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:20 Legislation, Oversight And Representation**SubProgramme:01 Legislation****Sub SubProgramme:04 First Parliamentary Counsel***Departments***Department:002 Principal Legislation****Budget Output:630010 MDA Bills, Acts and Regulations****PIAP Output: 20010207 Legislations enacted****Programme Intervention: 200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.**

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
227002 Travel abroad		20,167.758
	Total For Budget Output	20,167.758
	Wage Recurrent	0.000
	Non Wage Recurrent	20,167.758
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	20,167.758
	Wage Recurrent	0.000
	Non Wage Recurrent	20,167.758
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
SubProgramme:04 Institutional Capacity		
Sub SubProgramme:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:001 Local Government Legislation		
Budget Output:630003 Ordinances and Bye-laws		
PIAP Output: 20440204 LG Councilors trained		
Programme Intervention: 200403 Undertake capacity building and develop systems necessary for optimizing efficiency of Parliament and LG councils.		
Inhouse training on legislative drafting and Parliamentary Procedures conducted		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,400.000
	Total For Budget Output	5,400.000
	Wage Recurrent	0.000
	Non Wage Recurrent	5,400.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	5,400.000
	Wage Recurrent	0.000
	Non Wage Recurrent	5,400.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	64,951,490.644
	Wage Recurrent	3,497,080.703
	Non Wage Recurrent	37,422,455.763
	GoU Development	24,031,954.178
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Programme:03 Sustainable Petroleum Development		
SubProgramme:01 Upstream		
Sub SubProgramme:03 Legal Advisory and Consultancy Services		
<i>Departments</i>		
Department:002 Contracts and Negotiations		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized		
Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;		
4 technical officers trained in renewable and petroleum energy contracting and/ or negotiations	NA	
quarterly, half year and annual reports prepared	NA	
Petroleum agreements reviewed, cleared and approved	NA	
PIAP Output: 03060101 Project commercial and legal agreements negotiated and executed		
Programme Intervention: 030601 Complete the relevant oil and gas project commercial agreements		
4 technical officers trained in renewable and petroleum energy contracting and/ or negotiations	NA	
quarterly, half year and annual reports prepared	NA	
Petroleum agreements reviewed, cleared and approved	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
221003 Staff Training		57,663.211
	Total For Budget Output	57,663.211
	Wage Recurrent	0.000
	Non Wage Recurrent	57,663.211
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	57,663.211
	Wage Recurrent	0.000
	Non Wage Recurrent	57,663.211
	Arrears	0.000

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:04 First Parliamentary Counsel	
<i>Departments</i>	
Department:002 Principal Legislation	
Budget Output:000039 Policies, Regulations and Standards	
PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized	
Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;	
In house training on Petroleum Law conducted	NA
1 Technical Officer trained in Petroleum Law	No training done.
The Petroleum (Refining, Conversion, Transmission and Mid-stream Storage) (Metering) Regulations, 2024 drafted	Regulations not drafted.
The Petroleum (Refining, Conversion, Transmission and Mid-stream Storage) (Recommissioning) Regulations, 2024 drafted	Regulations not drafted.
The Petroleum (Refining, Conversion, Transmission and Mid-stream Storage) (Tariffs) Regulations, 2024 drafted	Regulations not drafted.
The Petroleum (Refining, Conversion, Transmission and Mid-stream Storage) (Third Party) Regulations, 2024 drafted	Regulations not drafted.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,540.000
227002 Travel abroad	27,515.338
Total For Budget Output	73,055.338
Wage Recurrent	0.000
Non Wage Recurrent	73,055.338
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	73,055.338
Wage Recurrent	0.000
Non Wage Recurrent	73,055.338
Arrears	0.000

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000

Development Projects

N/A

Programme:04 Manufacturing**SubProgramme:03 Enabling Environment****Sub SubProgramme:03 Legal Advisory and Consultancy Services***Departments***Department:001 Line Ministries and Public Agencies****Budget Output:000039 Policies, Regulations and Standards****PIAP Output: 04340101 Local content law enacted and enforced****Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations**

Participate in EAC, COMESA & AFTA trade meetings, negotiations | Participated in 6 EAC, COMESA & AFCFTA trade meetings, negotiations

Held meetings with key Trade stakeholders | Held 4 meetings with key Trade stakeholders

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,780.000
227002 Travel abroad	10,488.397
227004 Fuel, Lubricants and Oils	7,909.718
Total For Budget Output	22,178.115
Wage Recurrent	0.000
Non Wage Recurrent	22,178.115
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	22,178.115
Wage Recurrent	0.000
Non Wage Recurrent	22,178.115
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:04 First Parliamentary Counsel

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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*Departments***Department:002 Principal Legislation****Budget Output:000039 Policies, Regulations and Standards****PIAP Output: 04340301 Tax Regime reviewed****Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations**

Principles for the Consumer Protection Law developed	NA
Principles for the Trade Remedies Bill developed	NA
Trade Remedies Bill drafted	NA
Consumer Protection Bill drafted	3 meetings held to discuss the metal scrap regulations.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	13,680.000
Total For Budget Output	13,680.000
Wage Recurrent	0.000
Non Wage Recurrent	13,680.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	13,680.000
Wage Recurrent	0.000
Non Wage Recurrent	13,680.000
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Subsidiary Legislation**Budget Output:000039 Policies, Regulations and Standards****PIAP Output: 04340301 Tax Regime reviewed****Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations**

Regulations drafted for the metal scrap industry	3 meetings held to discuss the metal scrap regulations.
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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04340301 Tax Regime reviewed	
Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations	
Regulations under the Industrial Licensing Act amended	Carried out the exercise of drafting/proof reading Building Control (Amendment) Bill, 2024. Carried out the classification exercise of Electronic Document Records and Management System (EDRMs) as a measure of streamlining the records management procedures.
Regulations under the Accreditation Services Act drafted	NA
Regulations under the amended Sugar Act drafted	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	12,944.079
Total For Budget Output	12,944.079
Wage Recurrent	0.000
Non Wage Recurrent	12,944.079
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	12,944.079
Wage Recurrent	0.000
Non Wage Recurrent	12,944.079
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Programme:08 Sustainable Energy Development	
SubProgramme:02 Transmission and Distribution	
Sub SubProgramme:03 Legal Advisory and Consultancy Services	
<i>Departments</i>	
Department:002 Contracts and Negotiations	
Budget Output:000041 Consultancy Services	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08010201 Increased compliance to energy standards		
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry		
2 Benchmarkings undertaken on the Best Practices in Renewable and Nuclear energy	NA	
20 Renewable and 5 Nuclear Energy Contracts drafted	NA	
Held Consultative Meetings with Key Stakeholders	NA	
Held Negotiations on Renewable and Nuclear Energy Contracts	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		14,990.000
227002 Travel abroad		17,653.643
227004 Fuel, Lubricants and Oils		22,098.400
	Total For Budget Output	54,742.043
	Wage Recurrent	0.000
	Non Wage Recurrent	54,742.043
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	54,742.043
	Wage Recurrent	0.000
	Non Wage Recurrent	54,742.043
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Sub SubProgramme:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:002 Principal Legislation		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 08010201 Increased compliance to energy standards		
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry		
Regulations under the new Mining and Minerals Act 2022 drafted	03 regulations drafted.	

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08010201 Increased compliance to energy standards	
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry	
Regulations under the Energy Supply Act drafted	NA
PIAP Output: 08010901 Energy Efficiency and Conservation Legislation developed	
Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency	
2 Technical Officers trained in Energy Law	NA
Regulations under the Electricity Act drafted	NA
Energy Efficiency and Conservation Bill drafted	Energy Efficiency and Conservation Bill drafted and published in the Gazette.
Regulations under the Energy Efficiency and Conservation Act drafted	NA
Atomic Energy Amendment Bill drafted	Atomic Energy Bill drafted and sent to client.
Regulations under the Atomic Energy Act drafted	NA
PIAP Output: 08010902 Geothermal legislation developed	
Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency	
Electricity Amendment Bill drafted	NA
Regulations under the Atomic Energy Act drafted	NA
Atomic Energy Amendment Bill drafted	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	29,859.878
227002 Travel abroad	11,180.300
Total For Budget Output	41,040.178
Wage Recurrent	0.000
Non Wage Recurrent	41,040.178
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	41,040.178
Wage Recurrent	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent 41,040.178
	Arrears 0.000
	AIA 0.000
<i>Development Projects</i>	
N/A	
Programme:16 Governance And Security	
SubProgramme:01 Institutional Coordination	
Sub SubProgramme:05 Policy, Planning and Support Services	
<i>Departments</i>	
Department:001 Finance and Administration	
Budget Output:000004 Finance and Accounting	
PIAP Output: 16760119 Responses to Audit queries & PAC prepared	
Programme Intervention: 160605 Undertake financing and administration of programme services	
<ol style="list-style-type: none"> 1. Audit responses prepared. 2. Audit recommendations followed up and implemented. 3. Accountabilities for funds consolidated and attached on requisitions. 	<ol style="list-style-type: none"> 1. Audit responses prepared 2. Audit recommendations were followed up and implemented. 3. Accountabilities for funds were consolidated and attached to requisitions.
<ol style="list-style-type: none"> 1. Audit queries responded to. 2. Responses to the Audit General Report submitted to the Office of the Auditor General. 	<ol style="list-style-type: none"> 1. Audit queries responded to. 2. Responses to the Audit General Report submitted to the Office of the Auditor General.
PIAP Output: 1676021301 Financial reports prepared and submitted to Accountant General	
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development	
<ol style="list-style-type: none"> 1. Half-year financial statements prepared. 2. Nine-year financial statements prepared. 3. Full-year financial statements prepared. 	Final year financial statements were prepared and submitted to Office of Accountant General
PIAP Output: 16760118 Approved payments processed	
Programme Intervention: 160605 Undertake financing and administration of programme services	
<ol style="list-style-type: none"> 1. Payment requests processed. 2. Imprest processed for departments 	All approved Payment requests were processed and submitted for payments
<ol style="list-style-type: none"> 1. Approved payments processed. 2. Bounced payments reconciled. 	All approved Payment requests were processed and submitted for payments Bounced payments were reconciled.NA

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
211101 General Staff Salaries	27,250.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	85,357.084
221003 Staff Training	30,000.000
221009 Welfare and Entertainment	229,276.500
221016 Systems Recurrent costs	13,120.000
227001 Travel inland	44,713.830
227004 Fuel, Lubricants and Oils	54,028.126
Total For Budget Output	483,745.540
Wage Recurrent	27,250.000
Non Wage Recurrent	456,495.540
Arrears	0.000
AIA	0.000
Budget Output:000005 Human Resource Management	
PIAP Output: 16060201 Human Resources Management Services provided	
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff	
Induction of newly appointed staff and internship students conducted	NA
Salaries for all Verified staffs by the 28th of every month Processed	Salaries for all Verified staffs by the 28th of every month of July, August, September, October, November and December were Processed and paid
Performance Management system through Coordinating appraisal of staff and Coordinating Signing of Performance Agreement and Plans implemented	Staff Appraisal processes and Signing of Performance Agreement and Plans were coordinated for FY2023/24
Staffs sensitized about the Rewards and Sanctions System	Staff were Sensitised on the Rewards and Sanctions System
Recruitment Plan prepared and submitted to Ministry of Public Service for approval	NA
Summary Reports on Performance Agreements and plans submitted.	Summary Reports on Performance Agreements and plans were consolidated and submitted to MoPS
End of year reviews organised.	End of year retreat meeting was organised and held at at Speke Resort Munyonyo, Kampala on 12 december, 2024
Pension to all active pensioners by 28th of every month paid.	Pension for all active pensioners on payroll for the 6 month of July, August, September, October, November and December, 2024 were processed and paid by 28th of every month

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060201 Human Resources Management Services provided		
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff		
4 Quarterly Supervision, inspection and support to Regional Offices conducted and reports prepared	Quarterly Supervision, inspection and support to Regional Offices was Undertaken	
Training Committee Meetings held, implementing meeting resolutions as well as submitting progress reports conducted	Training Committee Meeting was held and progress report was submitted	
Progress Report on implementation of Performance Improvement Plan (PIP) submitted	Progress Report on implementation of Performance Improvement Plan (PIP) was prepared and Submitted	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item	Spent	
211101 General Staff Salaries	19,368.130	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,560.000	
211107 Boards, Committees and Council Allowances	16,905.000	
221002 Workshops, Meetings and Seminars	40,434.750	
221003 Staff Training	50,000.000	
221009 Welfare and Entertainment	106,630.000	
221016 Systems Recurrent costs	30,600.000	
224001 Medical Supplies and Services	145.000	
227001 Travel inland	45,089.575	
227004 Fuel, Lubricants and Oils	23,600.000	
	Total For Budget Output	349,332.455
	Wage Recurrent	19,368.130
	Non Wage Recurrent	329,964.325
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 16060101 Planning and budgeting reporting undertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
MoJCA Statistical Abstract for FY2023/2024 prepared and printed	NA	
24 Division meetings held	Hold 6 Division were meetings	
4 Quarterly performance reports Prepared and submitted to the MoFPED	Quarter four and One performance report for FY2023/24 and FY2024/25 were Prepared and submitted to the MoFPED	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060101 Planning and budgeting reporting undertaken	
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development	
BFP prepared, submitted to MoFPED by 15th November 2024 and 300 copies printed	BFP for FY2025/26 was Prepared and submitted to MoFPED
Quarterly Monitoring and Evaluation of projects and programmes carried out and Quarterly Reports prepared.	Quarter one and two Financial management Committee were held to approved quarterly release
4 Quarterly Financial management Committee meetings held	Quarter one and two Financial management Committee were held to approved quarterly release
MOJCA Strategic Development Plan IV prepared	NA
MPS prepared and 300 copies printed	NA
Annual approved budget estimates, performance contract, Annual work plan, quarterly work plan and procurement plan prepared and submitted to MoFPED	NA
Half-Year and Annual performance assessment reports prepared and submitted to the OPM	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
211101 General Staff Salaries	31,097.877
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	97,580.000
221002 Workshops, Meetings and Seminars	131,811.479
221003 Staff Training	20,000.000
221008 Information and Communication Technology Supplies.	2,360.000
221009 Welfare and Entertainment	1,200.000
221011 Printing, Stationery, Photocopying and Binding	18,440.600
224011 Research Expenses	76,780.000
227001 Travel inland	35,591.318
227004 Fuel, Lubricants and Oils	58,700.000
Total For Budget Output	473,561.274
Wage Recurrent	31,097.877
Non Wage Recurrent	442,463.397
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:000007 Procurement and Disposal Services

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16060532 Procurement and Disposal services provided**Programme Intervention: 160605 Undertake financing and administration of programme services**

Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	6 Monthly reports were prepared and submitted to PPDA and PSST for consideration
Procurements prepared and submitted to Contract Committee for approval	76 Procurements were prepared and submitted to Contract Committee for approval
Evaluations of procurements coordinated and conducted	74 Evaluations of procurement bids were coordinated and conducted
Items in the BOS disposed off	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	12,230.783
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	35,794.280
211107 Boards, Committees and Council Allowances	28,347.000
221003 Staff Training	14,187.100
221009 Welfare and Entertainment	5,573.500
227004 Fuel, Lubricants and Oils	17,600.000
Total For Budget Output	113,732.663
Wage Recurrent	12,230.783
Non Wage Recurrent	101,501.880
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:000008 Records Management**PIAP Output: 16060510 Records management****Programme Intervention: 160605 Undertake financing and administration of programme services**

7 Regional Offices supervised and Records Staffs mentored in weak Areas of Record management and service delivery	Regional Offices were supervised and Records Staffs were mentored in weak Areas of Record management and service delivery
704,000 files automated	78,008 files were automated
30 staffs trained on EDRMS use.	30 Records staff were trained and mentored in the use of EDRMS system
30 Record Staff trained weak areas of record management .	30 staffs were trained in the application of EDRMS and file management.
Maintenance, Appraisal and Retention Schedule of Records in 4 record centers coordinated and conducted	Maintenance, Appraisal and Retention Schedule of Records were coordinated and conducted
24 staffs trained in file user management best practices	30 staffs were trained in file user management best practices

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	19,030.532
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	56,470.700
221002 Workshops, Meetings and Seminars	19,170.000
221003 Staff Training	646.000
221012 Small Office Equipment	2,596.000
227001 Travel inland	22,544.788
227004 Fuel, Lubricants and Oils	34,000.000
Total For Budget Output	154,458.020
Wage Recurrent	19,030.532
Non Wage Recurrent	135,427.488
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:000013 HIV/AIDS Mainstreaming**PIAP Output: 16090101 Cross cutting issues mainstreamed****Programme Intervention: 160901 Strengthen government institutions for effective and efficient service delivery**

World HIV/AIDS Day commemorated and medical camp encompassing Volunteer Counseling and Testing for HIV/AIDS at both Headquarters and Regional Offices organized	World HIV/AIDS Day was commemorated and medical camp encompassing Volunteer Counseling and Testing for HIV/AIDS at both Headquarters and Regional Offices organized
HIV/AIDS sensitization Outreaches conducted at regional offices	NA
HIV/AIDS awareness campaign through Talk shows, Poster and distributed IEC materials coordinated and conducted.	NA
4 Quarterly HIV/AIDS committee meetings held	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211107 Boards, Committees and Council Allowances	2,801.870
221009 Welfare and Entertainment	1,000.000
224001 Medical Supplies and Services	1,500.000
227001 Travel inland	4,500.000
Total For Budget Output	9,801.870
Wage Recurrent	0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	9,801.870
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060502 Asset Management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
79 vehicles repaired and maintained.	53 vehicles were repaired and maintained	
20 Motorcycles repaired and maintained.	2 Motorcycles were repaired and maintained	
Digitalized Number Plates for 79 vehicles and 20 Motorcycles Procured	Digitalized Number Plates for 52 vehicles were Procured and installed	
waste/garbage disposal, pest control and fumigation services to All MoJCA Offices Provided	waste and fumigation services were Provided	
Repairs and maintenance of other machinery and equipment paid.	Repairs and maintenance of office machineries and equipment were undertaken.	
PIAP Output: 16060504 General Administration (utilities,legal services, top management)		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Technical legal guidance to Government and its allied institutions provided.	Technical legal guidance was provided to Government and its allied institutions	
8 top management meetings held	NA	
The National and International events participated.	Government was represented in international meeting and the UN General Assembly 2024 in New York, Africa Legal Aid meeting and COMESA meeting in Lusaka, a session of the parties to United Nations in Vienna, the National Delegation & UN Convention, Abu Dhabi sustainability week summit, 34th meeting of the Sectorial council of Ministers responsible for EAC Affairs, AALCO conference in Bangkok Thailand and the 81st ordinary session of the African commission on Human and People's rights	
Quarterly Office operations facilitated.	Office operations were facilitated to enable officers to effectively perform their mandates	
Professional attire and corporate wear procured.	NA	
12 Senior Management meetings held	2 Senior Management meeting were held	
Computer accessories Procured Subscription to professional or other bodies paid. Telecommunication and internet services paid.	Computer accessories were Procured Subscription to professional or other bodies were paid. Telecommunication and internet services were paid.	
Land of Mbarara and Soroti Regional Offices Fenced	Bid evaluation complete and the notice of best bid was issued	
Training conferences of stakeholders in legal matters at regional offices coordinated and conducted	NA	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060504 General Administration (utilities, legal services, top management)	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Performance of Regional Offices monitored and evaluated	Regional Offices were Monitored and mentored in the weak areas of performance
Technical support during the Development policies and regulations for improved service delivery provided.	Technical support was provided to MDAs during the Development and drafting of policies and regulations for improved service delivery.
New editions and updated reference materials procured	New editions and updated reference materials were procured
Quarterly cleaning services Procured	Cleaning services were procured to facilitate conducive working environment to the Ministry Staff.
E-library services (for legal reference materials) subscribed	subscription for legal reference materials was paid
5 Annual Conferences and Meetings (International Bar Association, International legislative drafting institute annual meeting, East African Law Society, Commonwealth law Association, and African colloquium of legal counsel) attended	NA
Medical assistance to staff Provided	Medical assistance was provided to Staff who feel sick during the quarter
Rent for MoJCA Offices paid Guard and security services Procured Utility bills (electricity and water) Procured Funeral expenses paid to staff and family.	Guard and security services were Procured Utility bills (electricity and water) were paid for both Headquarter and Regional Offices Funeral expenses were facilitated to staff and family which lost their beloved ones
4 Quarterly Technical support supervision in Regional Offices conducted and reports prepared	Technical support supervision in Regional Offices was conducted and reports prepared
Public awareness campaigns through Magazine and news paper publications conducted	Public awareness campaigns on Government programmes like Cattle compensation through news paper publications and TV talk shows were conducted
Dissemination of Legal reference materials and mentorship of Regional Office staffs in management of library materials Coordinated and conducted	NA
Minor repair of Fort Port Regional Office done	Minor repair of Fort Port Regional Office was done

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 1676022902 International arbitration and Court cases defended****Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**Government represented in the International arbitrations
International Legal Service Provider to support government in the
International arbitrations (St. Balikundembe, RVR, and RCC) ProcuredThe Ministry defended government in RCC vs AG case, which ended by
RCC withdrawing the prolongation claim of UGX56.66Bn and
Government gained/recovered UGX 26.416Bn, represented government in
the first arbitration of RVR case in which, we are waiting for judgment and
second arbitration which is at submission stage, and STRABAG
International Ltd VS AG case which is still ongoing Cumulative
Expenditures**Cumulative Expenditures made by the End of the Quarter to
Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
211101 General Staff Salaries	706,855.936
211102 Contract Staff Salaries	20,626.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,121,315.387
211107 Boards, Committees and Council Allowances	23,810.000
212102 Medical expenses (Employees)	63,406.400
221001 Advertising and Public Relations	42,920.175
221002 Workshops, Meetings and Seminars	42,439.196
221003 Staff Training	78,993.188
221007 Books, Periodicals & Newspapers	21,182.090
221008 Information and Communication Technology Supplies.	23,403.530
221009 Welfare and Entertainment	32,630.500
221011 Printing, Stationery, Photocopying and Binding	115,538.979
221012 Small Office Equipment	13,693.800
221017 Membership dues and Subscription fees.	57,547.272
221020 Litigation and related expenses	59,719.618
222001 Information and Communication Technology Services.	12,480.000
223001 Property Management Expenses	37,259.701
223003 Rent-Produced Assets-to private entities	3,126,030.132
223004 Guard and Security services	168,839.000
223006 Water	31,000.000
225101 Consultancy Services	3,966,458.761
227001 Travel inland	404,464.212

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
227002 Travel abroad		686,621.777
227004 Fuel, Lubricants and Oils		250,422.066
228001 Maintenance-Buildings and Structures		29,017.420
228002 Maintenance-Transport Equipment		174,462.616
228003 Maintenance-Machinery & Equipment Other than Transport		2,555.000
273102 Incapacity, death benefits and funeral expenses		74,462.000
273104 Pension		545,458.781
273105 Gratuity		5,860.354
	Total For Budget Output	11,939,473.891
	Wage Recurrent	727,481.936
	Non Wage Recurrent	11,211,991.955
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:000019 ICT Services		
PIAP Output: 16060514 ICT services enhanced		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Security for the server rooms at the Headquarter, Admin General, Law Council, and Fort portal enhanced	NA	
Software Maintained and Repaired	NA	
ICT audit and Site support supervision in the regional offices conducted	2 Quarterly ICT audit and Site support supervision in both headquarter and regional offices reports were prepared and produced	
Internet Services Provided	Internet services were provided to all offices, including regional offices. Data was loaded onto telephone lines in regional office	
Four staffs trained	NA	
Cyber and data security awareness conducted	NA	
Mojca Staff equipped with Information Technology systems best practices	Staff were trained in Information Technology systems best practices	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		48,500.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,549.456

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221002 Workshops, Meetings and Seminars	29,170.000
221008 Information and Communication Technology Supplies.	22,087.240
222001 Information and Communication Technology Services.	102,166.156
223001 Property Management Expenses	4,380.000
227001 Travel inland	17,246.000
227004 Fuel, Lubricants and Oils	15,717.273
Total For Budget Output	258,816.125
Wage Recurrent	48,500.000
Non Wage Recurrent	210,316.125
Arrears	0.000
<i>AIA</i>	0.000
Budget Output:000039 Policies, Regulations and Standards	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16760212 Policy development and analysis udnertaken	
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development	
20 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	Nine (9) briefing notes were prepared for the Hon. Minister on: 1)CT (2024) 96, Hosting The Women Inaugural Intellectual Property Conference ; 2)CT (2024) 93, Payment to Public Servants Serving as Board Members of Statutory Bodies, 3)(2024) 25, Progress on the Livestock Compensation Exercise for War Debt Claimants and/Beneficiaries in Acholi, Lango And Teso Sub Regions, 4)(2024) 113 on hosting the Eighth Southern and Eastern Africa Chief Justices' Forum (SEACJF) Conference and Annual General Meeting in Kampala, Uganda 5) draft Cabinet Memorandum for the National Traditional Knowledge Protection Bill, 2024 6) CT (2024) 79, Legal Position On East African Civil Aviation Academy (EACAA)-Soroti, 7) CT (2024) 113 on hosting the Eighth Southern and Eastern Africa Chief Justices' Forum CT(2024) 142 on Hosting the Annual Session of the Asia-Africa Legal Consultation Organisation. CT(2024) 170 on the Copyright and Neighboring Rights (Amendment) Bill, 2024
Ministry's Cabinet Forward Agenda Plan FY 2025/2026 Prepared and submit it to Cabinet Secretariat	NA
The implementation of Cabinet directives in the districts of Acholi, Lango and Teso sub regions monitored and status report prepared	Cabinet Information Paper CT (2024) 25, on the progress of implementation of Cabinet directive on the Livestock Compensation of War Debt Claimants and/Beneficiaries in Acholi, Lango And Teso Sub Regions was prepared and submitted to Office of Deputy Head of Public Service and Deputy Secretary to Cabinet to be Included on the agenda of the next convenient Cabinet meeting
Status of Implementation of Cabinet decisions/directives for the Calendar years 2024 and 2025 compiled and submit to Cabinet Secretariat	Return on the Status of implementation of Cabinet decisions/directives for the calendar year 2024 were prepared and submitted to the Cabinet Secretariat for consideration

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16760212 Policy development and analysis udnertaken	
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development	
Quarterly technical policy development guidance to management and Ministry's Allied institutions Provided	Technical guidance was provided in preparation of the Cabinet Information Paper CT (2024) 96, on Hosting the Women Inaugural Intellectual Property Conference which took place between 28th to 30th August 2024 at Speke Resort Munyonyo in Kampala; Cabinet Memorandum CT (2024) 93, on Payment of Public Servants Serving as Board Members of Statutory Bodies, Cabinet Information Paper CT (2024) 113 on hosting the Eighth Southern and Eastern Africa Chief Justices' Forum (SEACJF) Conference and Annual General Meeting in Kampala, Uganda held from 30th September to 5th October, 2024 and draft Cabinet Memorandum for the National Traditional Knowledge Protection Bill, 2024
The Inventory of policies, laws and regulations in the Ministry as at 30th June 2024 and 30th December, 2024 updated for submission to Cabinet Secretariat	The Inventory of policies, laws and regulations in the Ministry as at 30th June 2024 was updated and maintained
Ministry's Public Policy Research Agenda FY 2025/2026 prepared and submitted to Cabinet Secretariat	NA
2 Cabinet Memoranda and 2 Cabinet Information Papers prepared and submitted to Cabinet Secretariat	<ol style="list-style-type: none"> 1) Cabinet Memorandums: CT (2024) 93, on Payment of Public Servants Serving as Board Members of Statutory Bodies; CT (2024) 142 on Hosting the Annual Session of the Asia-Africa Legal Consultation Organisation; CT(2024) 170 on the Copyright and Neighboring Rights (Amendment) Bill, 2024. 2) Cabinet Information Paper: CT (2024) 113 on hosting the Eighth Southern and Eastern Africa Chief Justices' Forum (SEACJF) Conference and Annual General Meeting in Kampala, Uganda; CT (2024) 79, Legal Position On East African Civil Aviation Academy (EACAA)-Soroti; CT (2024) 113 on hosting the Eighth Southern and Eastern Africa Chief Justices' Forum (SEACJF) Conference and Annual General Meeting in Kampala, Uganda; CT (2024) 96, on Hosting the Women Inaugural Intellectual Property Conference 3) draft Cabinet Memorandum for the National Traditional Knowledge Protection Bill, 2024, 20th September, 2024 ; were prepared and submitted to Cabinet Secretariat

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16760212 Policy development and analysis udnertaken	
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development	
Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet Formulated	NA
Production of 2 reports to Cabinet for input and approval before circulation to international fora supported	NA
Annual Manifesto Implementation report prepared and submitted to OPM and MIU	Annual Manifesto Implementation report was prepared and submitted to OPM and MIU for consideration
Policy on Alternative Dispute Resolution Drafted and submitted to Cabinet	Policy on Alternative Dispute Resolution was drafted and submitted to MoFPED for clearance
Consultative stakeholder's meeting on drafting ADR Policy Conducted	Consultative stakeholder's meeting on the review of drafting ADR Policy was coordinated, conducted and draft policy was updated

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	2,454.948
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	42,910.000
221002 Workshops, Meetings and Seminars	60,554.222
221003 Staff Training	10,000.000
221009 Welfare and Entertainment	2,584.000
221011 Printing, Stationery, Photocopying and Binding	4,940.000
227001 Travel inland	22,773.074
227004 Fuel, Lubricants and Oils	31,434.546
Total For Budget Output	177,650.790
Wage Recurrent	2,454.948
Non Wage Recurrent	175,195.842

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears 0.000
	<i>AIA</i> 0.000

Budget Output:000089 Climate Change Mitigation**PIAP Output: 16090101 Cross cutting issues mainstreamed****Programme Intervention: 160901 Strengthen government institutions for effective and efficient service delivery**

Memoranda of Understanding and Agreements reviewed to ascertain conformity to climate change issues	All cleared Memoranda of Understanding and Agreements were reviewed to ascertain conformity to climate change issues
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Compliance to Implementation of Environmental Mitigation measures monitored	Construction of JLOS and Soroti Regional Office were monitored and inspected for compliance to Implementation of Environmental Mitigation measures monitored
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	13,960,572.628
Wage Recurrent	887,414.206
Non Wage Recurrent	13,073,158.422
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

SubProgramme:03 Policy and Legislation Processes**Sub SubProgramme:04 First Parliamentary Counsel***Departments***Department:001 Local Government Legislation****Budget Output:460092 Verification of Ordinances and Bye-laws**

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
12 meetings held to review and authorize publication of Ordinances and Byelaws	6 meetings held to review and authorize publication of Ordinances were held.
70% of (estimated 12 based on FY 2022/23) received Ordinances and Byelaws verified and submitted to Ministry of Local Government	03 Ordinances submitted for review. 01 Byelaw reviewed and submitted to Local Government. 12 Ordinances verified and submitted to Ministry of Local Government.
100 percent of signed Ordinances (estimated 6 based on FY 2022/23) authorized for publication;	7 signed Ordinances authorised for publication.
100 percent of Signed Byelaws (estimated 3 based on FY 2022/23) authorized for publication	No Byelaw was authorised for publication
5 Regional and International Drafting Sessions attended	No regional drafting session attended.
Noter-up for subsidiary legislation prepared	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	294,248.627
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,940.484
227001 Travel inland	3,757.464
227002 Travel abroad	30,470.257
227004 Fuel, Lubricants and Oils	30,943.382
Total For Budget Output	390,360.214
Wage Recurrent	294,248.627
Non Wage Recurrent	96,111.587
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	390,360.214
Wage Recurrent	294,248.627
Non Wage Recurrent	96,111.587
Arrears	0.000
<i>AIA</i>	0.000
Department:002 Principal Legislation	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Budget Output: 460093 Bills, Acts and Regulations	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
90% (estimate of 40) requested bills drafted and submitted to MDAs	19 Bills drafted and returned to MDAs
Principles for Copy Right and Neighboring Rights Bill developed	Principles for the Copy right and Neighboring Rights Bill received, Bill drafting of Bill ongoing.
100% (an estimate of 37 based on FY 2022/2023) received Bills authorized for publication.	10 Bills authorised for publication
100% (an estimate of 36 based on FY 2022/2023) Assented to Acts received authorized for publication.	33 Assented to Acts authorised for publication
Copy Right and Neighboring Rights Bill drafted	NA
6 Regional and International drafting sessions attended	No regional or international drafting session attended.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousands</i>
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Item	Spent
211101 General Staff Salaries	376,380.648
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,980.000
221003 Staff Training	28,000.000
221009 Welfare and Entertainment	1,200.000
227001 Travel inland	3,002.174
227002 Travel abroad	40,021.344
227004 Fuel, Lubricants and Oils	32,416.876
Total For Budget Output	502,001.042
Wage Recurrent	376,380.648
Non Wage Recurrent	125,620.394
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	502,001.042
Wage Recurrent	376,380.648
Non Wage Recurrent	125,620.394
Arrears	0.000
<i>AIA</i>	0.000

Department: 003 Subsidiary Legislation

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Budget Output: 460094 Statutory Instruments	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security	
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security	
90% (an estimate of 130 based on FY 2022/2023) of requested Statutory Instruments (SI) drafted and returned to respective MDAs for Signature	81 statutory instruments were drafted and submitted to MDAs.
5 Regional/International drafting sessions attended	2 drafting sessions were attended.
100% (an estimate of 118 based on FY 2022/2023) of signed Statutory Instruments authorised for publication	65 Statutory Instruments were signed and authorised for publication.
100% (an estimate of 10 based on FY 2022/2023) of signed Legal Notices authorised for publication	15 Legal Notices were signed and authorised for publication.
80% (an estimate of 5 based on FY 2022/2023) of requested Legal Notices (LN) drafted and returned to respective MDAs for Signature	14 Legal Notices were drafted and submitted to MDAs.
2 sets for the Revised Laws of Uganda procured.	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	210,185.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,270.542
221008 Information and Communication Technology Supplies.	849.600
221009 Welfare and Entertainment	2,000.000
224011 Research Expenses	9,160.000
227001 Travel inland	12,775.379
227002 Travel abroad	29,020.967
227004 Fuel, Lubricants and Oils	30,452.217
Total For Budget Output	319,713.705
Wage Recurrent	210,185.000
Non Wage Recurrent	109,528.705
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	319,713.705
Wage Recurrent	210,185.000
Non Wage Recurrent	109,528.705
Arrears	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
<i>AIA</i>		0.000
<i>Development Projects</i>		
N/A		
SubProgramme:04 Access to Justice		
Sub SubProgramme:01 Administration of Estates/Property of the Deceased		
<i>Departments</i>		
Department:001 Administrator General		
Budget Output:460083 Succession and Estates Management		
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
5000 new files for clients opened.	2843 new files for clients opened.	
Estate registration and inspection (Inspection of 100 estates)	215 Estates inspected.	
200 family mediations held	200 family mediations held	
100 estates wound up/renounced.	35 estates wound up/renounced.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>US\$ Thousand</i>
Item		Spent
211101 General Staff Salaries		366,454.965
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		59,280.000
221009 Welfare and Entertainment		10,000.000
221011 Printing, Stationery, Photocopying and Binding		2,800.000
227004 Fuel, Lubricants and Oils		43,811.898
	Total For Budget Output	482,346.863
	Wage Recurrent	366,454.965
	Non Wage Recurrent	115,891.898
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:460084 Public Trustee and Children Affairs		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050406 Letters of Administration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Public Trustee role strengthened by reviving the Trust Causes (TC's) for purposes of winding up hence reducing lead time & ensuring quality service delivery (50 Estates)	NA	
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Registration of trust causes (20 Trust Causes) and 10 Trust Causes Inspected	Registration of trust causes (4 Trust Causes registered) and 10 Trust Causes Inspected	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
211101 General Staff Salaries		206,152.429
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		9,500.000
227001 Travel inland		30,240.000
227004 Fuel, Lubricants and Oils		33,006.274
	Total For Budget Output	278,898.703
	Wage Recurrent	206,152.429
	Non Wage Recurrent	72,746.274
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:460085 Land Matters		
PIAP Output: 16050406 Letters of Administration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
100 land Searches, lodging and removal of caveats conducted.	26 land Searches, lodging and removal of caveats conducted.	
Application to Courts to grant/revocation/review of letters of Administration, and related matters, 20 estates made	NA	
500 estates recorded in Succession Registers Verified	NA	
Administrator General Represented in Courts (100 land and related cases)	NA	
Land transfers issued (60 land transfers)	31 Land transfers issued	
3200 Certificates of no objection issued.	1877 Certificates of no objection issued	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	350,357.444
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,343.000
221009 Welfare and Entertainment	6,960.000
221020 Litigation and related expenses	4,150.000
227001 Travel inland	36,480.000
227004 Fuel, Lubricants and Oils	36,346.194
Total For Budget Output	464,636.638
Wage Recurrent	350,357.444
Non Wage Recurrent	114,279.194
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,225,882.204
Wage Recurrent	922,964.838
Non Wage Recurrent	302,917.366
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:02 Civil Litigation	
<i>Departments</i>	
Department:001 Public Agencies and Institutions	
Budget Output:460086 Legal Representation of Public Agencies	
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions	
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution	
24 EACJ matters/cases Defended	Public agencies and institutions defended in 4 EACJ matters/cases.
48 Professional meetings undertaken	24 Professional meetings conducted.
2 Strategic technical meetings/workshops for special interest litigation matters held	18 Strategic technical meetings for special interest litigation matters conducted

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions	
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution	
Attorneys in specialised (Arbitrations, Negotiation) Oil and Gas; Construction and M/Programmes; Public Health - Short Courses; Trial Advocacy trained	3 Attorneys' capacity enhanced in specialised Arbitrations
66 human rights cases defended	42 human rights cases defended
Government (public agencies) represented in 180 backlog Court cases	Government (public agencies) represented in 125 backlog Court cases
Institutions and Agencies represented in 400 current cases in Courts, Tribunals and Commissions	Public agencies and institutions represented in 240 current cases in Courts of law, Tribunals and Commissions.
80 Constitutional Petitions, appeals and applications defended	Public Agencies and Institutions defended in 47 Constitutional Petitions, Appeals and Applications

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	352,364.539
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	24,492.481
221002 Workshops, Meetings and Seminars	8,919.985
221003 Staff Training	15,000.000
221008 Information and Communication Technology Supplies.	2,301.000
221009 Welfare and Entertainment	4,000.000
221020 Litigation and related expenses	48,770.336
227001 Travel inland	22,012.000
227004 Fuel, Lubricants and Oils	49,116.478
Total For Budget Output	526,976.819
Wage Recurrent	352,364.539
Non Wage Recurrent	174,612.280
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	526,976.819
Wage Recurrent	352,364.539
Non Wage Recurrent	174,612.280
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs **Cumulative Outputs Achieved by End of Quarter****Department:002 Line Ministries - Litigation****Budget Output:460087 Legal Representation of line Ministries****PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

450 current cases (cases less than two years) filed for and against Line Ministries in court attended to.	Line Ministries represented in 280 cases in Courts, Tribunals and Commissions.
24 EACJ matters/cases defended	Line Ministries defended in 5 EACJ matters
Held Quarterly Strategic technical meetings/workshops for special interest litigation matters	36 Strategic technical meetings for special interest litigation matters conducted.
Trained Attorneys in specialized field (Arbitrations, Negotiations) Oil and Gas; Construction and Masters Programme; Public Health - Short Courses; Trial Advocacy (Abroad)	2 Attorneys' Capacity Enhanced in Arbitrations
100 Constitutional Petitions, Appeals and Applications defended in Courts (Cases less than two years)	58 Constitutional Petitions, Appeals and Applications defended in Courts (Cases less than two years)
Defended 65 Constitutional Petitions, appeals and applications	Line Ministries Defended 58 Constitutional Petitions, appeals and applications
Defended 66 Human Rights Cases	Defended 30 Human Rights Cases

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	283,460.889
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,822.100
221002 Workshops, Meetings and Seminars	6,000.000
221003 Staff Training	20,000.000
221011 Printing, Stationery, Photocopying and Binding	3,894.000
221020 Litigation and related expenses	74,500.199
227001 Travel inland	31,370.000
227004 Fuel, Lubricants and Oils	63,851.421
Total For Budget Output	505,898.609
Wage Recurrent	283,460.889
Non Wage Recurrent	222,437.720
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	505,898.609
	Wage Recurrent	283,460.889
	Non Wage Recurrent	222,437.720
	Arrears	0.000
	<i>AIA</i>	0.000

Department:003 Local Government**Budget Output:460088 Legal Representation of Local Governments****PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

80 Constitutional Petitions, appeals and applications defended	40 Constitutional Petitions, appeals and applications defended
Local Governments represented in 389 cases in Courts, Tribunals and Commissions	Local Governments represented in 229 cases in Courts, Tribunals and Commissions
24 EACJ matters/cases defended	Local Government defended in 4 EACJ matters
Technical meetings and Court Attendances facilitated	28 Technical meetings and Court Attendances facilitated
Local Government represented in 160 Backlog Cases in Courts	Local Government represented in 151 Backlog Cases in Courts of law, tribunals and commissions
66 human rights cases defended	29 human rights cases defended
Attorneys specialised (Arbitrations, Negotiation) Oil and Gas; Construction and M/Programmes; Public Health - Short Courses; Trial Advocacy trained	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *US\$ Thousand*

Item	Spent
211101 General Staff Salaries	390,835.644
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,132.809
221003 Staff Training	20,000.000
221008 Information and Communication Technology Supplies.	3,174.200
221011 Printing, Stationery, Photocopying and Binding	5,557.800
221020 Litigation and related expenses	69,796.889
227001 Travel inland	25,870.000
227004 Fuel, Lubricants and Oils	44,204.830
Total For Budget Output	584,572.172

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	390,835.644
	Non Wage Recurrent	193,736.528
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	584,572.172
	Wage Recurrent	390,835.644
	Non Wage Recurrent	193,736.528
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Sub SubProgramme:03 Legal Advisory and Consultancy Services*Departments***Department:001 Line Ministries and Public Agencies****Budget Output:460089 Legal and Advisory Services for Central Government****PIAP Output: 16080501 Compliance to Rules and Regulations enforced****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

200 Agreements and MOUs from the Line Ministries reviewed	A total of 281 Agreements and MOUs were received from Line Ministries for review during the Quarter
1,200 contracts reviewed to to ascertain legality and enforceability	A total of 761 contracts were received for review to ascertain legality and enforceability out of which 476 were reviewed/handled.
236 Legal Opinions rendered to MDAs	110 requests for Legal Opinions were received out of which 40 were responded to.
300 Interministerial and Contract Committee meetings attended	44 Inter-ministerial and Contract Committee meetings attended.
100 internal technical working meetings held	4 internal technical working meetings held

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

Item	Spent
211101 General Staff Salaries	402,908.077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	34,828.231
221009 Welfare and Entertainment	2,080.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
227001 Travel inland	21,912.000
227002 Travel abroad	26,716.215
227004 Fuel, Lubricants and Oils	33,273.467
Total For Budget Output	521,717.990
Wage Recurrent	402,908.077
Non Wage Recurrent	118,809.913
Arrears	0.000
AIA	0.000
Total For Department	521,717.990
Wage Recurrent	402,908.077
Non Wage Recurrent	118,809.913
Arrears	0.000
AIA	0.000

Department:002 Contracts and Negotiations**Budget Output:460090 Consultative Services****PIAP Output: 16080501 Compliance to Rules and Regulations enforced****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

1200 contracts reviewed to ascertain legality and enforceability.	A total of 761 contracts were received for review to ascertain legality and enforceability out of which 476 were reviewed/handled.
236 legal opinions rendered on any subject.	110 requests for Legal Opinions were received out of which 40 were responded to.
200 contracts committee and Interministerial meetings attended.	44 Inter-ministerial and Contract Committee meetings attended.
Held 100 Internal Technical Working Meetings	4 internal technical working meetings held
Undertook Negotiations of 40 Government Contracts, Agreements and Treaties within and outside Uganda.	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
211101 General Staff Salaries	540,602.505

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,690.000
227001 Travel inland	6,443.000
227002 Travel abroad	26,090.441
227004 Fuel, Lubricants and Oils	14,734.900

Total For Budget Output	591,560.846
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Wage Recurrent	540,602.505
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Non Wage Recurrent	50,958.341
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Arrears	0.000
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<i>AIA</i>	0.000
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Total For Department	591,560.846
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Wage Recurrent	540,602.505
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Non Wage Recurrent	50,958.341
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Arrears	0.000
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<i>AIA</i>	0.000
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Department:003 Legal Advisory Consultative Services

Budget Output:460091 Legal and Advisory Services for Local Government

PIAP Output: 16080501 Compliance to Rules and Regulations enforced

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

1200 contracts reviewed to ascertain legality and enforceability	A total of 761 contracts were received for review to ascertain legality and enforceability out of which 476 were reviewed/handled.
236 legal opinions rendered on any subject	110 requests for Legal Opinions were received out of which 40 were responded to.
200 MoUs reviewed and guidance provided	A total of 281 Agreements and MOUs were received from Line Ministries for review during the Quarter
300 Contracts Committee and Interministerial Meetings attended.	44 Inter-ministerial and Contract Committee meetings attended.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	284,347.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	27,376.521
221002 Workshops, Meetings and Seminars	18,069.042
221009 Welfare and Entertainment	8,704.000
227001 Travel inland	2,640.000
227002 Travel abroad	8,675.948
227004 Fuel, Lubricants and Oils	23,460.900
Total For Budget Output	373,273.411
Wage Recurrent	284,347.000
Non Wage Recurrent	88,926.411
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	373,273.411
Wage Recurrent	284,347.000
Non Wage Recurrent	88,926.411
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Sub SubProgramme:05 Policy, Planning and Support Services	
<i>Departments</i>	
Department:001 Finance and Administration	
Budget Output:000014 Administrative and Support Services	
PIAP Output: 16050103 General Administration (utilities,legal services, top management)	
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order	
Undertook quarterly inspection and monitoring of Asset management in both headquarter and regional offices.	Undertook inspection and monitoring of Asset management in both headquarter and regional offices and report was prepared which informed the Board of Survey report for FY2023/24.
Board of Survey Reports prepared and submitted to Ministry of Finance, Planning and Economic Development	NA

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050109 Operations of Regional Offices facilitated	
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order	
UGX 0.3817 Bn transferred to Arua Regional Office to Attend 100 scheduled Court cases. Review and advise 70 contracts to ascertain conformity to rules and regulations. Attend 50 family meetings.	<ol style="list-style-type: none"> 1. Under DLAS, 26 requests for Legal opinions were received and 13 were cleared, 27 contracts were submitted for review of which 15 were cleared. 2. Under Administrator General (AG), 160 files were opened up, 23 estates were inspected, and 92 Certificates of No Objection were issued.
UGX 0.3500 Bn transferred to Fort Portal Regional Office to Attend 270 Court cases. Conduct 500 Family arbitrations. Attend 120 Locus visits. Inspect 50 estates of deceased persons, persons of unsound minds. Review and advise on 110 contracts.	<ol style="list-style-type: none"> 1. Under Directorate of Legal and Advisory Services (DLAS), 37 Legal opinions were received and Legal advise was rendered and 49 contracts were reviewed of which 47 cleared. 2. Under Directorate of Civil Litigation (DCL)–Non Human Rights Cases, 49 new cases were registered, 213 cases were cause listed and 65 hearing notices were received, 228 court appearances were made, 25 cases were concluded of which 22 were won saving Ugx 940.787M, and and 3 were lost costing Government UGX130M, 18 mediations were handled, 10 HRC were concluded of which 6 were won saving UGX 120M and 4 were lost costing UGX 160M.. 3. Under Administrator General (AG), 170 files were opened up, 55 family mediations were conducted, 35 inspections were done, and 104 Certificates of No Objection were issued.
UGX 0.3602 Bn transferred to Gulu Regional Office to Resolve 150 family disputes. Issue 150 certificates of no objection. Appear and defend 300 Court proceedings. Review and advise 150 contracts. Follow up on 400 instructions from MDAs	<ol style="list-style-type: none"> 1. DLAS- 28 requests for Legal opinions were received of which 4 were handled, 24 contracts draft contracts were received for legal guidance of which 21 were cleared. 2. DCL–Non Human Rights Cases, 48 new cases were registered, 129 cases were cause listed, 52 hearing notices were received, 156 court appearances were made, 25 cases were concluded of which 15 were won saving government UGX 19.752Bn, and 7 case were lost costing Government UGX 0.0356Bn. 3. 49 new files were opened up, 6 estates were administered, 4 family Mediations and Arbitrations were conducted, 3 inspections was done, 21 Certificates of No Objection were issued and 2 scheduled Court cases against and by the Administrator General were attended.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050109 Operations of Regional Offices facilitated	
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order	
<p>UGX 0.3373 Bn transferred to Mbale Regional Office to Attend 80 court and defend backlog cases. Resolve 40 family disputes. Inspect 40 estates of deceased persons, persons of unsound minds. Review and advise 80 Contracts.</p>	<ol style="list-style-type: none"> 1. Under DLAS, 53 requests received for Legal opinions of which 37 were rendered, 59 drafted contracts were submitted for legal (technical) guidance of which 56 were cleared within 14 days, 15 MOUs were reviewed and cleared within 14 days. 2. DCL–Non Human Rights Cases, 77 new cases were registered, 144 hearing notices were received, , 347 court appearances were made, 28 cases were concluded and won 16 saving UGX 5.507Bn, lost 11 cases costing UGX 2.52Bn, 604 cases are pending , and 8 mediations were handled. 3. Admin. General, 132 files were opened up, 338 family mediations were conducted, 7 estates were inspected and 85 Certificates of No Objection were issued, 3 court cases against and by the Administrator General were attended.
<p>UGX 0.3827 Bn transferred to Mbarara Regional Office to Attend 320 court and defend backlog cases. Issue 300 Certificates of No Objection. Inspect 180 estates of deceased persons. Review and advise on 96 contracts.</p>	<ol style="list-style-type: none"> 1. Under DLAS, 55 Legal Opinion requests were received of which 51 Legal opinions were rendered, 98 contracts were submitted for legal guidance of which 93 contracts were drafted and cleared. 2. Under DCL–Non Human Rights Cases, 76 new cases were registered, 600 court attendances/appearances were made, 320 cases cause listed/ handled, 18 cases were concluded, 17 were won saving Ugx 983.616M and 1 cases were lost, 100 family mediations were handled and 2063 backlog cases are still pending and 3 Statutory Notices were received. 3. Under DCL–Human Rights Cases, 9 cases were received of which 8 were concluded and won saving Ugx 205M and 1 case was lost causing government Ugx 45M. 4. 1 ordinances/By-law was drafted First Parliamentary Council 5. Under AG, 400 files were opened up, 1,098 family mediations were conducted, 20 inspections were done, 253 certificate of no objections were issued and 2 scheduled Court cases against and By the AG were attended.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 16050109 Operations of Regional Offices facilitated****Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order**

UGX 0.3133 Bn transferred to Moroto Regional Office to Attend 162 Court cases. Review and advise on 55 contracts. Resolve 55 family disputes. Drafting 20 Byelaws.

1. Under Directorate of Legal and Advisory Services (DLAS), 20 Legal opinions requests were received and opinions were rendered within 14 days, 11 contracts were drafted and cleared within 14 days.
2. Under Directorate of Civil Litigation (DCL)–Non Human Rights Cases, 9 new cases were registered, 27 court hearing notices were received, 156 court cases cause listed and 156 attendances/appearances were made, 9 cases were concluded and won saving UGX 330.625M, and 15 mediations and arbitrations were handled but still ongoing and 210 Human Right cases still pending .
3. Under Administrator General (AG), 8 files were opened up, 10 family mediations were conducted, 8 estates were inspected and 12 Certificate of No Objection was issued.

UGX 0.2689 Bn transferred to Soroti Regional Office to Attend 80 court and defend backlog cases. Resolve 40 family disputes through mediation and arbitrations. Inspect 40 estates of deceased persons. Review and advise on 80 contracts.

1. Under Directorate of Legal and Advisory Services (DLAS), 25 Legal opinions were rendered within 14 days, 43 drafted contracts were submitted and were all cleared within 14 days.
2. Under Directorate of Civil Litigation (DCL)–Non Human Rights Cases, 53 new cases were registered, 201 cases were causes listed and 50 hearing notices were received, 380 court attendances/appearances were made, and 50 mediations were handled, 20 cases were concluded of which 14 was won saving UGX 1.5Bn and 6 were lost costing Government UGX 0.05Bn
3. Under Administrator General (AG), 40 files were opened up, 38 family mediations were conducted, 55 estates were inspected and 40 Certificates of No Objection were issued.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
211101 General Staff Salaries	1,549,646.370
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	36,680.000
227001 Travel inland	22,067.234
227004 Fuel, Lubricants and Oils	8,000.000
263402 Transfer to Other Government Units	1,217,010.000
Total For Budget Output	2,833,403.604
Wage Recurrent	1,549,646.370
Non Wage Recurrent	1,283,757.234

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears 0.000
	<i>AIA</i> 0.000

Budget Output:460095 Management of Court Awards and Compensations**PIAP Output: 16020105 Outstanding court awards, mandamus orders and compensation arrears settled****Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution**

Verified and paid Court award arrears Verified and paid war debt claimants and other compensations monitored and evaluated the verification of war debt claimants	A total of UGX 16.140Bn was paid to 11,250 claimants from the Acholi, Lango and Teso Sub Regions
Data cards to districts of Acholi, Lango and Teso sub regions Printed and disseminated	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs *UShs Thousand*

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	124,520.000
221001 Advertising and Public Relations	1,019.784
221008 Information and Communication Technology Supplies.	7,929.600
221011 Printing, Stationery, Photocopying and Binding	119,044.300
227004 Fuel, Lubricants and Oils	60,000.000
282104 Compensation to 3rd Parties	14,099,661.556
282105 Court Awards	3,150.000
Total For Budget Output	14,415,325.240
Wage Recurrent	0.000
Non Wage Recurrent	14,415,325.240
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:460100 Support to Access to Justice Secretariat**PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened****Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order**

Completion of Bunyangabo Justice Centers.	NA
240 fit persons in 6 districts trained to sensitize the community about GBV and facilitate members of the community to report cases of gender based	NA
The National Action Plan on Human Rights disseminated	NA

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened	
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order	
Scanned Records and uploaded into the Electronic Documents Management system (EDRMS)	Records were Scanned and uploaded onto the Electronic Documents Management system (EDRMS)
Alternative Dispute Resolution of 500 cases in the Law Council in all the 7 Regions held	NA
Construction of Third Phase of the Multistoried Building at LDC Kampala Campus undertaken	NA
Construction of Mbarara Regional Immigration Office block -Phase II and VIP Public Toilet Oraba for the Public and Staff, Fencing off Land in Lira City undertaken	NA
300 Family mediation meetings under Admin. Gen. to protect the rights of the vulnerable held	NA
Monitoring conducted for compliance of guidelines and regulations	8 Monitoring visits were conducted of which 3 were joint with the development partners to ascertain compliance to the guidelines.
PPU staff trained in Environmental and social management of projects and programs	one staff was trained in Environmental and social management of projects and programs
Development of the DCL system developed and users trained	NA
Amended Advocates Act Cap 267 and Regulations to provide for more members in the Law Council disciplinary Committee so as to address the over 1000 backlog cases	NA
Ministerial Policy Statement for FY2025/26 prepared and printed	NA
Outreach on enforcement of succession related laws coordinated and conducted	NA
Coordinated and conducted value for money Internal Audit of the JLOS activities	Value for money Internal Audit of the JLOS activities and programme was coordinated and conducted
financial control and management strengthened	Financial control and management was conducted in JLOS institutions for compliance to financial guidelines
constructed Phase III of the Soroti Regional Office	Phase III construction of the Soroti Regional Office was at 35% completion level
Transfers made to JLOS institutions (18) to support implementation of activities that include: Fast track disposal of human rights complaints and Reform of Laws and proposing Laws in New and Emerging Areas	Quarterly transfers made to JLOS institutions (18) to support implementation of activities that include: Fast track disposal of human rights complaints and Reform of Laws and proposing Laws in New and Emerging Areas
600 Backlog cases (200 Human Rights and 400civil) handled	NA

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Supported the development and harmonisation of Regional Laws (EAC and AU)	NA	
Regional Office Registries retooled and furnished for faster service delivery through easing information retrieval	NA	
Construction of ODPP Regional and RSA Offices undertaken	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
263402 Transfer to Other Government Units		14,739,570.581
	Total For Budget Output	14,739,570.581
	Wage Recurrent	0.000
	Non Wage Recurrent	14,739,570.581
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	31,988,299.425
	Wage Recurrent	1,549,646.370
	Non Wage Recurrent	30,438,653.055
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
Project:1242 JLOS House Project		
Budget Output:000002 Construction Management		
PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
90% Construction of the First phase of the JLOS House completed	Construction of the first phase of JLOS House project is still ongoing at 78% completion level	
50% construction of the second phase of JLOS house completed	construction of the second phase of JLOS house was at 34% completion Level	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1242 JLOS House Project		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
312121 Non-Residential Buildings - Acquisition		24,031,954.178
	Total For Budget Output	24,031,954.178
	GoU Development	24,031,954.178
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Project	24,031,954.178
	GoU Development	24,031,954.178
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16050104 ICT services enhanced		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
10- 3 in 1 color Printer/ Scanner/ Photocopiers procured	NA	
PIAP Output: 16050116 Working environment improved		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Solar Power installed at Mbale Office to mitigate effects of frequent loadshedding	NA	
Electrical installation and earthing system in Arua Regional Office Rehabilitated	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		<i>UShs Thousand</i>
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs	
Arrears	0.000
<i>AIA</i>	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
Sub SubProgramme:06 Regulation of the Legal Profession	
<i>Departments</i>	
Department:001 Law Council	
Budget Output:460067 Prosecution Services	
PIAP Output: 16080501 Compliance to Rules and Regulations enforced	
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations	
34 ordinary disciplinary committee sittings held.	15 ordinary disciplinary committee sittings were held. 119 cases were handled out of which 07 cases were concluded.
4 Planning and review meetings of the disciplinary committee held	1 Planning and review meeting of the Disciplinary and Committee was held.
Capacity building for 4 Staff at local institutions carried out	No capacity building carried out.
Law Council Annual Planning Retreat held	NA
12 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	4 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.
Regulatory Impact Assessment (RIA) for the Amendment of the Advocates Act Cap. 267 and the Regulations prepared	NA
1 session of 10 sittings held to dispose off backlog cases	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	257,500.840
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	46,055.000
211107 Boards, Committees and Council Allowances	46,358.390
221009 Welfare and Entertainment	8,000.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
227001 Travel inland		14,968.000
227004 Fuel, Lubricants and Oils		7,377.295
	Total For Budget Output	380,259.525
	Wage Recurrent	257,500.840
	Non Wage Recurrent	122,758.685
	Arrears	0.000
	<i>AIA</i>	0.000
Budget Output:460097 Inspectorate Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Implementation of inspection recommendations of Law firms upcountry verified	NA	
Advocates Chambers inspected	108 Advocates chambers were inspected out of which 104 were approved and issued with certificates of approval of chambers while 04 were not approved.	
1 Advert of the List of approved and unapproved law firms and legal departments	1 News paper advert on approved and not approved Law firms and legal Departments was published in the New Vision on 30th September, 2024.	
Implementation of inspection recommendations in Central Region verified	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		33,578.846
211107 Boards, Committees and Council Allowances		4,480.000
227001 Travel inland		18,705.580
227004 Fuel, Lubricants and Oils		12,647.002
	Total For Budget Output	69,411.428
	Wage Recurrent	33,578.846
	Non Wage Recurrent	35,832.582
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Budget Output: 460098 Legal and Paralegal Services	
PIAP Output: 16080501 Compliance to Rules and Regulations enforced	
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations	
12 CLET meetings held	6 Continuing Legal Education and Training (CLET) meetings were held to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law program and any other policy matter.
Institutions teaching Law upcountry inspected	Inspection of Universities is carried out each calendar year and commences in the 3rd quarter through to the 4th quarter.
Institutions teaching Law in Central Region inspected	NA
1 Advert for accredited Institutions teaching Law published	NA
Legal Aid Service Providers inspected	16 Legal Aid Service providers inspected out of which 10 were approved and 06 were not approved.
2 Half page newspaper adverts in Bukedde & New Vision with the list of approved and not approved Legal Aid Service Providers published	2 Adverts (New Vision & Bukedde newspapers) of the approved and not approved Legal Aid Service Providers were published on 30th December, 2024.
2 Pro bono board meetings held	No Pro Bono Board meeting was held.
1 Workshop/Meeting between Law Council and LASPs held	Activity not funded
Workshop on the future of legal education in Uganda held	NA
Continuing Legal Education Certificates (CLE) processed	NA
CLE Training fees paid	NA
Law Council Management Information System developed	Activity not funded.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
211101 General Staff Salaries	142,586.848
211107 Boards, Committees and Council Allowances	9,064.170
221009 Welfare and Entertainment	1,139.000
227001 Travel inland	800.000
227004 Fuel, Lubricants and Oils	15,115.596
Total For Budget Output	168,705.614
Wage Recurrent	142,586.848
Non Wage Recurrent	26,118.766
Arrears	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<i>AIA</i>	0.000
	Total For Department	618,376.567
	Wage Recurrent	433,666.534
	Non Wage Recurrent	184,710.033
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

SubProgramme:05 Anti-Corruption and Accountability**Sub SubProgramme:05 Policy, Planning and Support Services***Departments***Department:001 Finance and Administration****Budget Output:000001 Audit and Risk Management**

N/A

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211101 General Staff Salaries	20,457.818
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	14,145.000
221003 Staff Training	27,534.603
221009 Welfare and Entertainment	1,270.000
227001 Travel inland	41,683.922
227004 Fuel, Lubricants and Oils	44,646.878
Total For Budget Output	149,738.221
Wage Recurrent	20,457.818
Non Wage Recurrent	129,280.403
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	149,738.221
Wage Recurrent	20,457.818

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	129,280.403
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:20 Legislation, Oversight And Representation**SubProgramme:01 Legislation****Sub SubProgramme:04 First Parliamentary Counsel***Departments***Department:002 Principal Legislation****Budget Output:630010 MDA Bills, Acts and Regulations****PIAP Output: 20010207 Legislations enacted****Programme Intervention: 200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.**

4 Technical Officers trained in Legislative drafting

NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

Item	Spent
227002 Travel abroad	24,924.074
Total For Budget Output	24,924.074
Wage Recurrent	0.000
Non Wage Recurrent	24,924.074
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	24,924.074
Wage Recurrent	0.000
Non Wage Recurrent	24,924.074
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

SubProgramme:04 Institutional Capacity

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Sub SubProgramme:04 First Parliamentary Counsel

Departments

Department:001 Local Government Legislation

Budget Output:630003 Ordinances and Bye-laws

PIAP Output: 20440204 LG Councilors trained

Programme Intervention: 200403 Undertake capacity building and develop systems necessary for optimizing efficiency of Parliament and LG councils.

In house training on Legislative Drafting and Parliamentary Procedures for Officers in First Parliamentary Counsel conducted	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,400.000
Total For Budget Output	5,400.000
Wage Recurrent	0.000
Non Wage Recurrent	5,400.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	5,400.000
Wage Recurrent	0.000
Non Wage Recurrent	5,400.000
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

GRAND TOTAL	76,596,525.069
Wage Recurrent	6,949,482.695
Non Wage Recurrent	45,615,088.196
GoU Development	24,031,954.178
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

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Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:03 Sustainable Petroleum Development		
SubProgramme:01		
Sub SubProgramme:03 Legal Advisory and Consultancy Services		
<i>Departments</i>		
Department:002 Contracts and Negotiations		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized		
Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;		
4 technical officers trained in renewable and petroleum energy contracting and/ or negotiations	2 technical officers trained in renewable and petroleum energy contracting and/ or negotiations	2 technical officers trained in renewable and petroleum energy contracting and/ or negotiations
quarterly, half year and annual reports prepared	quarterly, half year and annual reports prepared	quarterly, half year and annual reports prepared
Petroleum agreements reviewed, cleared and approved	Petroleum agreements reviewed, cleared and approved	Petroleum agreements reviewed, cleared and approved
PIAP Output: 03060101 Project commercial and legal agreements negotiated and executed		
Programme Intervention: 030601 Complete the relevant oil and gas project commercial agreements		
4 technical officers trained in renewable and petroleum energy contracting and/ or negotiations	2 technical officers trained in renewable and petroleum energy contracting and/ or negotiations	
quarterly, half year and annual reports prepared	quarterly, half year and annual reports prepared	
Petroleum agreements reviewed, cleared and approved	Petroleum agreements reviewed, cleared and approved	
<i>Develoment Projects</i>		
N/A		
Sub SubProgramme:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:002 Principal Legislation		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized		
Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;		
In house training on Petroleum Law conducted	NA	
1 Technical Officer trained in Petroleum Law	NA	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
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Budget Output:000039 Policies, Regulations and Standards**PIAP Output: 03060501 Conflicting policies, laws and regulations harmonized****Programme Intervention: 030605 Review, update relevant policies, and harmonize conflicting laws and regulations;**

The Petroleum (Refining, Conversion, Transmission and Mid-stream Storage) (Metering) Regulations, 2024 drafted	NA	
The Petroleum (Refining, Conversion, Transmission and Mid-stream Storage) (Recommissioning) Regulations, 2024 drafted	NA	
The Petroleum (Refining, Conversion, Transmission and Mid-stream Storage) (Tariffs) Regulations, 2024 drafted	NA	
The Petroleum (Refining, Conversion, Transmission and Mid-stream Storage) (Third Party) Regulations, 2024 drafted	NA	

Development Projects

N/A

Programme:04 Manufacturing**SubProgramme:03****Sub SubProgramme:03 Legal Advisory and Consultancy Services***Departments***Department:001 Line Ministries and Public Agencies****Budget Output:000039 Policies, Regulations and Standards****PIAP Output: 04340101 Local content law enacted and enforced****Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations**

Participate in EAC, COMESA & AFTA trade meetings, negotiations	Participated in EAC, COMESA & AFCFTA trade meetings, negotiations	Participated in EAC, COMESA & AFCFTA trade meetings, negotiations
Held meetings with key Trade stakeholders	Held meetings with key Trade stakeholders	Held meetings with key Trade stakeholders

Development Projects

N/A

Sub SubProgramme:04 First Parliamentary Counsel*Departments***Department:002 Principal Legislation**

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 04340301 Tax Regime reviewed		
Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations		
Principles for the Consumer Protection Law developed	NA	
Principles for the Trade Remedies Bill developed	NA	
Trade Remedies Bill drafted	Trade Remedies Bill drafted	Trade Remedies Bill drafted
Consumer Protection Bill drafted	Consumer Protection Bill drafted	Consumer Protection Bill drafted
Department:003 Subsidiary Legislation		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 04340301 Tax Regime reviewed		
Programme Intervention: 040206 Expand the range of manufacturing standards and enforce applicable regulations		
Regulations drafted for the metal scrap industry	Regulations for the Metal Scrap Industry drafted	Regulations for the Metal Scrap Industry drafted
Regulations under the Industrial Licensing Act amended	Amendments to regulations under the Industrial Licensing Act drafted	Amendments to regulations under the Industrial Licensing Act drafted
Regulations under the Accreditation Services Act drafted	Regulations under the Accreditation Services Act drafted	Regulations under the Accreditation Services Act drafted
Regulations under the amended Sugar Act drafted	Regulations under the amended Sugar Act drafted	Regulations under the amended Sugar Act drafted
<i>Development Projects</i>		
N/A		
Programme:08 Sustainable Energy Development		
SubProgramme:02		
Sub SubProgramme:03 Legal Advisory and Consultancy Services		
<i>Departments</i>		
Department:002 Contracts and Negotiations		
Budget Output:000041 Consultancy Services		
PIAP Output: 08010201 Increased compliance to energy standards		
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry		
2 Benchmarkings undertaken on the Best Practices in Renewable and Nuclear energy	Benchmarking undertaken on the Best Practices in Renewable and Nuclear energy	Benchmarking undertaken on the Best Practices in Renewable and Nuclear energy
20 Renewable and 5 Nuclear Energy Contracts drafted	5 Renewable and 1 Nuclear Energy Contracts drafted	5 Renewable and 1 Nuclear Energy Contracts drafted
Held Consultative Meetings with Key Stakeholders	Consultative Meetings with Key Stakeholders held	Consultative Meetings with Key Stakeholders held

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000041 Consultancy Services		
PIAP Output: 08010201 Increased compliance to energy standards		
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry		
Held Negotiations on Renewable and Nuclear Energy Contracts	Negotiations on Renewable and Nuclear Energy Contracts held	Negotiations on Renewable and Nuclear Energy Contracts held
<i>Develoment Projects</i>		
N/A		
Sub SubProgramme:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:002 Principal Legislation		
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 08010201 Increased compliance to energy standards		
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry		
Regulations under the new Mining and Minerals Act 2022 drafted	NA	
Regulations under the Energy Supply Act drafted	Regulations under the Energy Supply Act drafted	Regulations under the Energy Supply Act drafted
PIAP Output: 08010901 Energy Efficiency and Conservation Legislation developed		
Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency		
2 Technical Officers trained in Energy Law	Train 2 Technical Officers	Train 2 Technical Officers
Regulations under the Electricity Act drafted	NA	
Energy Efficiency and Conservation Bill drafted	NA	
Regulations under the Energy Efficiency and Conservation Act drafted	NA	
Atomic Energy Amendment Bill drafted	NA	
Regulations under the Atomic Energy Act drafted	NA	
PIAP Output: 08010902 Geothermal legislation developed		
Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency		
Electricity Amendment Bill drafted	NA	
Regulations under the Atomic Energy Act drafted	NA	
Atomic Energy Amendment Bill drafted	NA	

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<i>Development Projects</i>		
N/A		
Programme:16 Governance And Security		
SubProgramme:01		
Sub SubProgramme:05 Policy, Planning and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000004 Finance and Accounting		
PIAP Output: 16760119 Responses to Audit queries & PAC prepared		
Programme Intervention: 160605 Undertake financing and administration of programme services		
1. Audit responses prepared. 2. Audit recommendations followed up and implemented. 3. Accountabilities for funds consolidated and attached on requisitions.	1. Audit responses prepared. 2. Audit recommendations followed up and implemented. 3. Accountabilities for funds consolidated and attached on requisitions.	1. Audit responses prepared. 2. Audit recommendations followed up and implemented. 3. Accountabilities for funds consolidated and attached on requisitions.
1. Audit queries responded to. 2. Responses to the Audit General Report submitted to the Office of the Auditor General.	1. Audit queries responded to. 2. Responses to the Audit General Report submitted to the Office of the Auditor General.	1. Audit queries responded to. 2. Responses to the Audit General Report submitted to the Office of the Auditor General.
PIAP Output: 1676021301 Financial reports prepared and submitted to Accountant General		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
1. Half-year financial statements prepared. 2. Nine-year financial statements prepared. 3. Full-year financial statements prepared.	Half-year financial statements prepared.	Half-year financial statements prepared.
PIAP Output: 16760118 Approved payments processed		
Programme Intervention: 160605 Undertake financing and administration of programme services		
1. Payment requests processed. 2. Imprest processed for departments	Process Payment requests processed	Process Payment requests processed
1. Approved payments processed. 2. Bounced payments reconciled.	Process Approved payments processed and reconcile Bounced payments	Process Approved payments processed and reconcile Bounced payments
Budget Output:000005 Human Resource Management		
PIAP Output: 16060201 Human Resources Management Services provided		
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff		
Induction of newly appointed staff and internship students conducted	Induction of newly appointed staff and internship students conducted	Induction of newly appointed staff and internship students conducted

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000005 Human Resource Management		
PIAP Output: 16060201 Human Resources Management Services provided		
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff		
Salaries for all Verified staffs by the 28th of every month Processed	Salaries for all Verified staffs by the 28th of every month Processed	Salaries for all Verified staffs by the 28th of every month Processed
Performance Management system through Coordinating appraisal of staff and Coordinating Signing of Performance Agreement and Plans implemented	NA	
Staffs sensitized about the Rewards and Sanctions System	Sensitise Staff on the Rewards and Sanctions System	Sensitise Staff on the Rewards and Sanctions System
Recruitment Plan prepared and submitted to Ministry of Public Service for approval	Prepare Recruitment Plan and submitted to Ministry of Public Service for approval	Prepare Recruitment Plan and submitted to Ministry of Public Service for approval
Summary Reports on Performance Agreements and plans submitted.	NA	
End of year reviews organised.	NA	
Pension to all active pensioners by 28th of every month paid.	Pay Pension to all active pensioners by 28th of every month.	Pay Pension to all active pensioners by 28th of every month.
4 Quarterly Supervision, inspection and support to Regional Offices conducted and reports prepared	Undertake Quarterly Supervision, inspection and support to Regional Offices	Undertake Quarterly Supervision, inspection and support to Regional Offices
Training Committee Meetings held, implementing meeting resolutions as well as submitting progress reports conducted	Hold Training Committee Meetings and submit progress reports	Hold Training Committee Meetings and submit progress reports
Progress Report on implementation of Performance Improvement Plan (PIP) submitted	NA	
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 16060101 Planning and budgeting reporting undertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
MoJCA Statistical Abstract for FY2023/2024 prepared and printed	NA	
24 Division meetings held	Hold 6 Division meetings	Hold 6 Division meetings
4 Quarterly performance reports Prepared and submitted to the MoFPED	Quarterly performance report Prepared and submitted to the MoFPED	Quarterly performance report Prepared and submitted to the MoFPED

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 16060101 Planning and budgeting reporting undertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
BFP prepared, submitted to MoFPED by 15th November 2024 and 300 copies printed	Print 300 copies of the BFP.	Print 300 copies of the BFP.
Quarterly Monitoring and Evaluation of projects and programmes carried out and Quarterly Reports prepared.	Quarterly Monitoring and Evaluation of projects and programmes carried out and Quarterly Reports prepared.	Quarterly Monitoring and Evaluation of projects and programmes carried out and Quarterly Reports prepared.
4 Quarterly Financial management Committee meetings held	Hold Quarterly Finance Committee meetings	Hold Quarterly Finance Committee meetings
MOJCA Strategic Development Plan IV prepared	Finalise the MoJCA Strategic Plan	Finalise the MoJCA Strategic Plan
MPS prepared and 300 copies printed	Prepare MPS and print 300 copies	Prepare MPS and print 300 copies
Annual approved budget estimates, performance contract, Annual work plan, quarterly work plan and procurement plan prepared and submitted to MoFPED	NA	
Half-Year and Annual performance assessment reports prepared and submitted to the OPM	Prepare Half Annual performance assessment reports and submitted to the OPM	Prepare Half Annual performance assessment reports and submitted to the OPM
Budget Output:000007 Procurement and Disposal Services		
PIAP Output: 16060532 Procurement and Disposal services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	Monthly reports prepared and submitted to PPDA and PSST by 15th of every month
Procurements prepared and submitted to Contract Committee for approval	Procurements prepared and submitted to Contract Committee for approval	Procurements prepared and submitted to Contract Committee for approval
Evaluations of procurements coordinated and conducted	Evaluations of procurements coordinated and conducted	Evaluations of procurements coordinated and conducted
Items in the BOS disposed off	Items in the BOS disposed off	Items in the BOS disposed off
Budget Output:000008 Records Management		
PIAP Output: 16060510 Records management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
7 Regional Offices supervised and Records Staffs mentored in weak Areas of Record management and service delivery	7 Regional Offices supervised and Records Staffs mentored in weak Areas of Record management and service delivery	7 Regional Offices supervised and Records Staffs mentored in weak Areas of Record management and service delivery
704,000 files automated	176,000 files automated	176,000 files automated

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000008 Records Management		
PIAP Output: 16060510 Records management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
30 staffs trained on EDRMS use.	30 staffs trained on EDRMS use.	30 staffs trained on EDRMS use.
30 Record Staff trained weak areas of record management .	NA	
Maintenance, Appraisal and Retention Schedule of Records in 4 record centers coordinated and conducted	Maintenance, Appraisal and Retention Schedule of Records in 4 record centers coordinated and conducted	Maintenance, Appraisal and Retention Schedule of Records in 4 record centers coordinated and conducted
24 staffs trained in file user management best practices	24 staffs trained in file user management best practices	24 staffs trained in file user management best practices
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 16090101 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen government institutions for effective and efficient service delivery		
World HIV/AIDS Day commemorated and medical camp encompassing Volunteer Counseling and Testing for HIV/AIDS at both Headquarters and Regional Offices organized	NA	
HIV/AIDS sensitization Outreaches conducted at regional offices	HIV/AIDS sensitization Outreaches conducted at regional offices	HIV/AIDS sensitization Outreaches conducted at regional offices
HIV/AIDS awareness campaign through Talk shows, Poster and distributed IEC materials coordinated and conducted.	HIV/AIDS awareness campaign through Talk shows, Poster and distributed IEC materials coordinated and conducted.	HIV/AIDS awareness campaign through Talk shows, Poster and distributed IEC materials coordinated and conducted.
4 Quarterly HIV/AIDS committee meetings held	Quarterly HIV/AIDS committee meetings held	Quarterly HIV/AIDS committee meetings held
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060502 Asset Management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
79 vehicles repaired and maintained.	20 vehicles repaired and maintained.	20 vehicles repaired and maintained.
20 Motorcycles repaired and maintained.	5 Motorcycles were repaired and maintained.	5 Motorcycles were repaired and maintained.
Digitalized Number Plates for 79 vehicles and 20 Motorcycles Precured	NA	
waste/garbage disposal, pest control and fumigation services to All MoJCA Offices Provided	waste/garbage disposal, pest control and fumigation services to All MoJCA Offices Provided	waste/garbage disposal, pest control and fumigation services to All MoJCA Offices Provided

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060502 Asset Management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Repairs and maintenance of other machinery and equipment paid.	Repairs and maintenance of other machinery and equipment paid.	Repairs and maintenance of other machinery and equipment paid.
PIAP Output: 16060504 General Administration (utilities,legal services, top management)		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Technical legal guidance to Government and its allied institutions provided.	Technical legal guidance to Government and its allied institutions provided.	Technical legal guidance to Government and its allied institutions provided.
8 top management meetings held	2 top management meetings Held	2 top management meetings Held
The National and International events participated.	The National and International events participated.	The National and International events participated.
Quarterly Office operations facilitated.	Quarterly Office operations facilitated.	Quarterly Office operations facilitated.
Professional attire and corporate wear procured.	NA	
12 Senior Management meetings held	3 Senior Management meetings held	3 Senior Management meetings held
Computer accessories Procured Subscription to professional or other bodies paid. Telecommunication and internet services paid.	Computer accessories Procured Subscription to professional or other bodies paid. Telecommunication and internet services paid.	Computer accessories Procured Subscription to professional or other bodies paid. Telecommunication and internet services paid.
Land of Mbarara and Soroti Regional Offices Fenced	Air Conditioning in PPD	Air Conditioning in PPD
Training conferences of stakeholders in legal matters at regional offices coordinated and conducted	Quarterly Training conferences of stakeholders in legal matters at regional offices coordinated and conducted	Quarterly Training conferences of stakeholders in legal matters at regional offices coordinated and conducted
Performance of Regional Offices monitored and evaluated	Performance of Regional Offices monitored and report prepared	Performance of Regional Offices monitored and report prepared
Technical support during the Development policies and regulations for improved service delivery provided.	Technical support during the Development policies and regulations for improved service delivery provided.	Technical support during the Development policies and regulations for improved service delivery provided.
New editions and updated reference materials procured	New editions and updated reference materials procured	New editions and updated reference materials procured
Quarterly cleaning services Procured	Quarterly cleaning services Procured	Quarterly cleaning services Procured
E-library services (for legal reference materials) subscribed	E-library services (for legal reference materials) subscribed	E-library services (for legal reference materials) subscribed

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
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Budget Output:000014 Administrative and Support Services**PIAP Output: 16060504 General Administration (utilities,legal services, top management)****Programme Intervention: 160605 Undertake financing and administration of programme services**

5 Annual Conferences and Meetings (International Bar Association, International legislative drafting institute annual meeting, East African Law Society, Commonwealth law Association, and African colloquium of legal counsel) attended	3 Annual Conferences and Meetings (International Bar Association, International legislative drafting institute annual meeting, East African Law Society, Commonwealth law Association, and African colloquium of legal counsel) attended	3 Annual Conferences and Meetings (International Bar Association, International legislative drafting institute annual meeting, East African Law Society, Commonwealth law Association, and African colloquium of legal counsel) attended
Medical assistance to staff Provided	Medical assistance to staff Provided	Medical assistance to staff Provided
Rent for MoJCA Offices paid Guard and security services Procured Utility bills (electricity and water) Procured Funeral expenses paid to staff and family.	Rent for MoJCA Offices paid Guard and security services Procured Utility bills (electricity and water) Procured Funeral expenses paid to staff and family.	Rent for MoJCA Offices paid Guard and security services Procured Utility bills (electricity and water) Procured Funeral expenses paid to staff and family.
4 Quarterly Technical support supervision in Regional Offices conducted and reports prepared	1 Quarterly Technical support supervision in Regional Offices conducted and reports prepared	1 Quarterly Technical support supervision in Regional Offices conducted and reports prepared
Public awareness campaigns through Magazine and news paper publications conducted	Public awareness campaigns through Magazine and news paper publications conducted	Public awareness campaigns through Magazine and news paper publications conducted
Dissemination of Legal reference materials and mentorship of Regional Office staffs in management of library materials Coordinated and conducted	Dissemination of Legal reference materials and mentorship of Regional Office staffs in management of library materials Coordinated and conducted	Dissemination of Legal reference materials and mentorship of Regional Office staffs in management of library materials Coordinated and conducted
Minor repair of Fort Port Regional Office done	NA	

PIAP Output: 1676022902 International arbitration and Court cases defended**Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**

Government represented in the International arbitrations International Legal Service Provider to support government in the International arbitrations (St. Balikundembe, RVR, and RCC) Procured	Government represented in the International arbitrations International Legal Service Provider to support government in the International arbitrations (St. Balikundembe, RVR, and RCC) Procured	Government represented in the International arbitrations International Legal Service Provider to support government in the International arbitrations (St. Balikundembe, RVR, and RCC) Procured
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Budget Output:000019 ICT Services**PIAP Output: 16060514 ICT services enhanced****Programme Intervention: 160605 Undertake financing and administration of programme services**

Security for the server rooms at the Headquarter, Admin General, Law Council, and Fort portal enhanced	Security for the server rooms at the Headquarter, Admin General, Law Council, and Fort portal enhanced	Security for the server rooms at the Headquarter, Admin General, Law Council, and Fort portal enhanced
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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000019 ICT Services		
PIAP Output: 16060514 ICT services enhanced		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Software Maintained and Repaired	Software Maintained and Repaired	Software Maintained and Repaired
ICT audit and Site support supervision in the regional offices conducted	Quarterly ICT audit and Site support supervision in the regional offices conducted	Quarterly ICT audit and Site support supervision in the regional offices conducted
Internet Services Provided	Quarterly Internet Services Provided	Quarterly Internet Services Provided
Four staffs trained	Four staff trained	Four staff trained
Cyber and data security awareness conducted	Cyber and data security awareness conducted	Cyber and data security awareness conducted
Mojca Staff equipped with Information Technology systems best practices	Mojca Staff equipped with Information Technology systems best practices	Mojca Staff equipped with Information Technology systems best practices
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16760212 Policy development and analysis udnertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
20 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA
Ministry's Cabinet Forward Agenda Plan FY 2025/2026 Prepared and submit it to Cabinet Secretariat	Ministry's Cabinet Forward Agenda Plan FY 2025/2026 Prepared and submit it to Cabinet Secretariat	Ministry's Cabinet Forward Agenda Plan FY 2025/2026 Prepared and submit it to Cabinet Secretariat
The implementation of Cabinet directives in the districts of Acholi, Lango and Teso sub regions monitored and status report prepared	The implementation of Cabinet directives in the districts of Acholi, Lango and Teso sub regions monitored and status report prepared	The implementation of Cabinet directives in the districts of Acholi, Lango and Teso sub regions monitored and status report prepared
Status of Implementation of Cabinet decisions/directives for the Calendar years 2024 and 2025 compiled and submit to Cabinet Secretariat	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16760212 Policy development and analysis udnertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
Quarterly technical policy development guidance to management and Ministry's Allied institutions Provided	Quarterly technical policy development guidance to management and Ministry's Allied institutions Provided	Quarterly technical policy development guidance to management and Ministry's Allied institutions Provided
The Inventory of policies, laws and regulations in the Ministry as at 30th June 2024 and 30th December, 2024 updated for submission to Cabinet Secretariat	The Inventory of policies, laws and regulations in the Ministry as at 30th December, 2024 updated for submission to Cabinet Secretariat	The Inventory of policies, laws and regulations in the Ministry as at 30th December, 2024 updated for submission to Cabinet Secretariat
Ministry's Public Policy Research Agenda FY 2025/2026 prepared and submitted to Cabinet Secretariat		
2 Cabinet Memoranda and 2 Cabinet Information Papers prepared and submitted to Cabinet Secretariat	1 Cabinet Memoranda and 1 Cabinet Information Papers prepared and submitted to Cabinet Secretariat	1 Cabinet Memoranda and 1 Cabinet Information Papers prepared and submitted to Cabinet Secretariat
Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet Formulated	Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet Formulated	Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet Formulated
Production of 2 reports to Cabinet for input and approval before circulation to international fora supported	Production of report to Cabinet for input and approval before circulation to international fora supported	Production of report to Cabinet for input and approval before circulation to international fora supported

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16760212 Policy development and analysis udnertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
Annual Manifesto Implementation report prepared and submitted to OPM and MIU	NA	
Policy on Alternative Dispute Resolution Drafted and submitted to Cabinet	NA	
Consultative stakeholder's meeting on drafting ADR Policy Conducted	Consultative stakeholder's meeting on drafting ADR Policy Conducted	Consultative stakeholder's meeting on drafting ADR Policy Conducted
Budget Output:000089 Climate Change Mitigation		
PIAP Output: 16090101 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen government institutions for effective and efficient service delivery		
Memoranda of Understanding and Agreements reviewed to ascertain conformity to climate change issues	Memoranda of Understanding and Agreements reviewed to ascertain conformity to climate change issues	Memoranda of Understanding and Agreements reviewed to ascertain conformity to climate change issues
Compliance to Implementation of Environmental Mitigation measures monitored	Compliance to Implementation of Environmental Mitigation measures monitored	Compliance to Implementation of Environmental Mitigation measures monitored
<i>Development Projects</i>		
N/A		
SubProgramme:03		
Sub SubProgramme:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:001 Local Government Legislation		
Budget Output:460092 Verification of Ordinances and Bye-laws		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
12 meetings held to review and authorize publication of Ordinances and Byelaws	3 meetings held	3 meetings held
70% of (estimated 12 based on FY 2022/23) received Ordinances and Byelaws verified and submitted to Ministry of Local Government	70% (estimate of 3) received Ordinances and Byelaws verified and submitted to Ministry of Local Government	70% (estimate of 3) received Ordinances and Byelaws verified and submitted to Ministry of Local Government
100 percent of signed Ordinances (estimated 6 based on FY 2022/23) authorized for publication;	100% (estimate of 1) signed Ordinances authorized for publication	100% (estimate of 1) signed Ordinances authorized for publication
100 percent of Signed Byelaws (estimated 3 based on FY 2022/23) authorized for publication	100% (estimate of 1) signed Byelaws authorised for publication	100% (estimate of 1) signed Byelaws authorised for publication

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460092 Verification of Ordinances and Bye-laws		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
5 Regional and International Drafting Sessions attended	1 Regional/International drafting session attended	1 Regional/International drafting session attended
Noter-up for subsidiary legislation prepared	NA	
Department:002 Principal Legislation		
Budget Output:460093 Bills, Acts and Regulations		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
90% (estimate of 40) requested bills drafted and submitted to MDAs	Draft 90% (estimate of 10) requested Bills and submit to MDAs	Draft 90% (estimate of 10) requested Bills and submit to MDAs
Principles for Copy Right and Neighboring Rights Bill developed	NA	
100% (an estimate of 37 based on FY 2022/2023) received Bills authorized for publication.	Authorise for publication 100% (estimate of 10) received Bills	Authorise for publication 100% (estimate of 10) received Bills
100% (an estimate of 36 based on FY 2022/2023) Assented to Acts received authorized for publication.	Authorise for publication 100% (estimate of 9) received Assented to Acts	Authorise for publication 100% (estimate of 9) received Assented to Acts
Copy Right and Neighboring Rights Bill drafted	Draft Copy right and Neighboring Rights Bill	Draft Copy right and Neighboring Rights Bill
6 Regional and International drafting sessions attended	Attend 1 Regional/International drafting session	Attend 1 Regional/International drafting session
Department:003 Subsidiary Legislation		
Budget Output:460094 Statutory Instruments		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
90% (an estimate of 130 based on FY 2022/2023) of requested Statutory Instruments (SI)drafted and returned to respective MDAs for Signature	90% (estimate of 32) SIs drafted and submitted to MDAs	90% (estimate of 32) SIs drafted and submitted to MDAs
5 Regional/International drafting sessions attended	1 Regional/International drafting session attended	1 Regional/International drafting session attended
100% (an estimate of 118 based on FY 2022/2023) of signed Statutory Instruments authorised for publication	100% (estimate of 29) signed SIs authorised for publication	100% (estimate of 29) signed SIs authorised for publication

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460094 Statutory Instruments		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
100% (an estimate of 10 based on FY 2022/2023) of signed Legal Notices authorised for publication	100% (estimate of 3) signed Legal Notices authorised for publication	100% (estimate of 3) signed Legal Notices authorised for publication
80% (an estimate of 5 based on FY 2022/2023) of requested Legal Notices (LN) drafted and returned to respective MDAs for Signature	80% (estimate of 1) requested Legal notices drafted and submitted to MDAs	80% (estimate of 1) requested Legal notices drafted and submitted to MDAs
2 sets for the Revised Laws of Uganda procured.	NA	
<i>Development Projects</i>		
N/A		
SubProgramme:04		
Sub SubProgramme:01 Administration of Estates/Property of the Deceased		
<i>Departments</i>		
Department:001 Administrator General		
Budget Output:460083 Succession and Estates Management		
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
5000 new files for clients opened.	1250 new files for clients opened.	1250 new files for clients opened.
Estate registration and inspection (Inspection of 100 estates)	Estate registration and inspection (Inspection of 25 estates)	Estate registration and inspection (Inspection of 25 estates)
200 family mediations held	50 family mediations held	50 family mediations held
100 estates wound up/renounced.	25 estates wound up/renounced.	25 estates wound up/renounced.
Budget Output:460084 Public Trustee and Children Affairs		
PIAP Output: 16050406 Letters of Administration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Public Trustee role strengthened by reviving the Trust Causes (TC's) for purposes of winding up hence reducing lead time & ensuring quality service delivery (50 Estates)	Strengthen the Public Trustee role by reviving the Trust Causes (TC's) for purposes of winding up hence reducing lead time & ensuring quality service delivery (50 Estates)	Strengthen the Public Trustee role by reviving the Trust Causes (TC's) for purposes of winding up hence reducing lead time & ensuring quality service delivery (50 Estates)

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460084 Public Trustee and Children Affairs		
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Registration of trust causes (20 Trust Causes) and 10 Trust Causes Inspected	Registration of trust causes (5 Trust Causes) and 10 Trust Causes Inspected	Registration of trust causes (5 Trust Causes) and 10 Trust Causes Inspected
Budget Output:460085 Land Matters		
PIAP Output: 16050406 Letters of Administration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
100 land Searches, lodging and removal of caveats conducted.	25 land Searches, lodging and removal of caveats conducted.	25 land Searches, lodging and removal of caveats conducted.
Application to Courts to grant/revocation/review of letters of Administration, and related matters, 20 estates made	Application to Courts to grant/revocation/review of letters of Administration, and related matters, 5 estates made	Application to Courts to grant/revocation/review of letters of Administration, and related matters, 5 estates made
500 estates recorded in Succession Registers Verified	125 estates recorded in Succession Registers Verified	125 estates recorded in Succession Registers Verified
Administrator General Represented in Courts (100 land and related cases)	Administrator General Represented in Courts (25 land and related cases)	Administrator General Represented in Courts (25 land and related cases)
Land transfers issued (60 land transfers)	Land transfers issued (15 land transfers)	Land transfers issued (15 land transfers)
3200 Certificates of no objection issued.	800 Certificates of no objection issued.	800 Certificates of no objection issued.
<i>Development Projects</i>		
N/A		
Sub SubProgramme:02 Civil Litigation		
<i>Departments</i>		
Department:001 Public Agencies and Institutions		
Budget Output:460086 Legal Representation of Public Agencies		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
24 EACJ matters/cases Defended	6 EACJ matters/cases Defended	6 EACJ matters/cases Defended
48 Professional meetings undertaken	12 Professional meetings undertaken	12 Professional meetings undertaken
2 Strategic technical meetings/workshops for special interest litigation matters held	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460086 Legal Representation of Public Agencies		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Attorneys in specialised (Arbitrations, Negotiation) Oil and Gas; Construction and M/Programmes; Public Health - Short Courses; Trial Advocacy trained	NA	
66 human rights cases defended	17 human rights cases defended	17 human rights cases defended
Government (public agencies) represented in 180 backlog Court cases	Government (public agencies) represented in 45 backlog Court cases	Government (public agencies) represented in 45 backlog Court cases
Institutions and Agencies represented in 400 current cases in Courts, Tribunals and Commissions	Institutions and Agencies represented in 100 current cases in Courts, Tribunals and Commissions	Institutions and Agencies represented in 100 current cases in Courts, Tribunals and Commissions
80 Constitutional Petitions, appeals and applications defended	20 Constitutional Petitions, appeals and applications defended	20 Constitutional Petitions, appeals and applications defended
Department:002 Line Ministries - Litigation		
Budget Output:460087 Legal Representation of line Ministries		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
450 current cases (cases less than two years) filed for and against Line Ministries in court attended to.	112 current cases (cases less than two years) filed for and against Line Ministries in court attended to.	112 current cases (cases less than two years) filed for and against Line Ministries in court attended to.
24 EACJ matters/cases defended	6 EACJ matters/cases defended	6 EACJ matters/cases defended
Held Quarterly Strategic technical meetings/workshops for special interest litigation matters	Held Quarterly Strategic technical meetings/workshops for special interest litigation matters	Held Quarterly Strategic technical meetings/workshops for special interest litigation matters
Trained Attorneys in specialized field (Arbitrations, Negotiations) Oil and Gas; Construction and Masters Programme; Public Health - Short Courses; Trial Advocacy (Abroad)	NA	
100 Constitutional Petitions, Appeals and Applications defended in Courts (Cases less than two years)	25 Constitutional Petitions, Appeals and Applications defended in Courts (Cases less than two years)	25 Constitutional Petitions, Appeals and Applications defended in Courts (Cases less than two years)

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460087 Legal Representation of line Ministries		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Defended 65 Constitutional Petitions, appeals and applications	Defended 16 Constitutional Petitions, appeals and applications	Defended 16 Constitutional Petitions, appeals and applications
Defended 66 Human Rights Cases	Defended 16 Human Rights Cases	Defended 16 Human Rights Cases
Department:003 Local Government		
Budget Output:460088 Legal Representation of Local Governments		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
80 Constitutional Petitions, appeals and applications defended	20 Constitutional Petitions, appeals and applications defended	20 Constitutional Petitions, appeals and applications defended
Local Governments represented in 389 cases in Courts, Tribunals and Commissions	Local Governments represented in 98 cases in Courts, Tribunals and Commissions	Local Governments represented in 98 cases in Courts, Tribunals and Commissions
24 EACJ matters/cases defended	6 EACJ matters/cases defended	6 EACJ matters/cases defended
Technical meetings and Court Attendances facilitated	Technical meetings and Court Attendances facilitated	Technical meetings and Court Attendances facilitated
Local Government represented in 160 Backlog Cases in Courts	Local Government represented in 40 Backlog Cases in Courts	Local Government represented in 40 Backlog Cases in Courts
66 human rights cases defended	17 human rights cases defended	17 human rights cases defended
Attorneys specialised (Arbitrations, Negotiation) Oil and Gas; Construction and M/Programmes; Public Health - Short Courses; Trial Advocacy trained	Attorneys specialised (Arbitrations, Negotiation) Oil and Gas; Construction and M/Programmes; Public Health - Short Courses; Trial Advocacy trained	Attorneys specialised (Arbitrations, Negotiation) Oil and Gas; Construction and M/Programmes; Public Health - Short Courses; Trial Advocacy trained
<i>Development Projects</i>		
N/A		
Sub SubProgramme:03 Legal Advisory and Consultancy Services		
<i>Departments</i>		
Department:001 Line Ministries and Public Agencies		

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460089 Legal and Advisory Services for Central Government		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
200 Agreements and MOUs from the Line Ministries reviewed	50 Agreements and MOUs from the Line Ministries reviewed	50 Agreements and MOUs from the Line Ministries reviewed
1,200 contracts reviewed to to ascertain legality and enforceability	300 contracts reviewed to to ascertain legality and enforceability	300 contracts reviewed to to ascertain legality and enforceability
236 Legal Opinions rendered to MDAs	60 Legal Opinions rendered to MDAs	60 Legal Opinions rendered to MDAs
300 Interministerial and Contract Committee meetings attended	75 Interministerial and Contract Committee meetings attended	75 Interministerial and Contract Committee meetings attended
100 internal technical working meetings held	25 internal technical working meetings held	25 internal technical working meetings held
Department:002 Contracts and Negotiations		
Budget Output:460090 Consultative Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
1200 contracts reviewed to ascertain legality and enforceability.	300 contracts reviewed to ascertain legality and enforceability, Environmental and Social Impact Compliance	300 contracts reviewed to ascertain legality and enforceability, Environmental and Social Impact Compliance
236 legal opinions rendered on any subject.	60 legal opinions rendered on any subject.	60 legal opinions rendered on any subject.
200 contracts committee and Interministerial meetings attended.	50 contracts committee and Interministerial meetings attended.	50 contracts committee and Interministerial meetings attended.
Held 100 Internal Technical Working Meetings	Held 25 Internal Technical Working Meetings	Held 25 Internal Technical Working Meetings
Undertook Negotiations of 40 Government Contracts, Agreements and Treaties within and outside Uganda.	Undertook Negotiations of 10 Government Contracts, Agreements and Treaties within and outside Uganda.	Undertook Negotiations of 10 Government Contracts, Agreements and Treaties within and outside Uganda.
Department:003 Legal Advisory Consultative Services		
Budget Output:460091 Legal and Advisory Services for Local Government		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
1200 contracts reviewed to ascertain legality and enforceability	300 contracts reviewed to ascertain legality and enforceability	300 contracts reviewed to ascertain legality and enforceability
236 legal opinions rendered on any subject	60 legal opinions rendered on any subject	60 legal opinions rendered on any subject
200 MoUs reviewed and guidance provided	50 MoUs reviewed and guidance provided	50 MoUs reviewed and guidance provided

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460091 Legal and Advisory Services for Local Government		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
300 Contracts Committee and Interministerial Meetings attended.	75 Contracts Committee and Interministerial Meetings attended.	75 Contracts Committee and Interministerial Meetings attended.
<i>Development Projects</i>		
N/A		
Sub SubProgramme:05 Policy, Planning and Support Services		
<i>Departments</i>		
Department:001 Finance and Administration		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16050103 General Administation (utilities,legal services, top management)		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Undertook quarterly inspection and monitoring of Asset management in both headquarter and regional offices.	Undertook quarterly inspection and monitoring of Asset management in both headquarter and regional offices.	Undertook quarterly inspection and monitoring of Asset management in both headquarter and regional offices.
Board of Survey Reports prepared and submitted to Ministry of Finance, Planning and Economic Development	NA	
PIAP Output: 16050109 Operations of Regional Offices facilitated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
UGX 0.3817 Bn transferred to Arua Regional Office to Attend 100 scheduled Court cases. Review and advise 70 contracts to ascertain conformity to rules and regulations. Attend 50 family meetings.	Attended 25 scheduled Court cases. Reviewed and advised 17 contracts to ascertain conformity to rules and regulations. Attended 12 family meetings.	Attended 25 scheduled Court cases. Reviewed and advised 17 contracts to ascertain conformity to rules and regulations. Attended 12 family meetings.
UGX 0.3500 Bn transferred to Fort Portal Regional Office to Attend 270 Court cases. Conduct 500 Family arbitrations. Attend 120 Locus visits. Inspect 50 estates of deceased persons, persons of unsound minds. Review and advise on 110 contracts.	Attended 67 Court cases. Conducted 124 Family arbitrations. Attended 30 Locus visits. Inspected 12 estates of deceased persons, persons of unsound minds. Reviewed and advised on 28 contracts.	Attended 67 Court cases. Conducted 124 Family arbitrations. Attended 30 Locus visits. Inspected 12 estates of deceased persons, persons of unsound minds. Reviewed and advised on 28 contracts.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16050109 Operations of Regional Offices facilitated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
UGX 0.3602 Bn transferred to Gulu Regional Office to Resolve 150 family disputes. Issue 150 certificates of no objection. Appear and defend 300 Court proceedings. Review and advise 150 contracts. Follow up on 400 instructions from MDAs	Resolved 38 family disputes. Issued 13 certificates of no objection. Appeared and defended 75 Court proceedings. Reviewed and advised 38 contracts. Followed up on 100 instructions from MDAs	Resolved 38 family disputes. Issued 13 certificates of no objection. Appeared and defended 75 Court proceedings. Reviewed and advised 38 contracts. Followed up on 100 instructions from MDAs
UGX 0.3373 Bn transferred to Mbale Regional Office to Attend 80 court and defend backlog cases. Resolve 40 family disputes. Inspect 40 estates of deceased persons, persons of unsound minds. Review and advise 80 Contracts.	Attended 20 court and defended backlog cases. Resolved 10 family disputes. Inspected 10 estates of deceased persons, persons of unsound minds. Reviewed and advised 20 Contracts. Appeared and defended 10 cause listed complaints at the in tribunals/ seek instructions	Attended 20 court and defended backlog cases. Resolved 10 family disputes. Inspected 10 estates of deceased persons, persons of unsound minds. Reviewed and advised 20 Contracts. Appeared and defended 10 cause listed complaints at the in tribunals/ seek instructions
UGX 0.3827 Bn transferred to Mbarara Regional Office to Attend 320 court and defend backlog cases. Issue 300 Certificates of No Objection. Inspect 180 estates of deceased persons. Review and advise on 96 contracts.	Attended and defended 250 backlog cases and 125 non backlog cases. Issued 75 Certificates of No Objection. Inspected 45 estates of deceased persons. Reviewed and advised on 24 contracts. Appeared and defended 60 cause listed complaints at the in tribunals	Attended and defended 250 backlog cases and 125 non backlog cases. Issued 75 Certificates of No Objection. Inspected 45 estates of deceased persons. Reviewed and advised on 24 contracts. Appeared and defended 60 cause listed complaints at the in tribunals
UGX 0.3133 Bn transferred to Moroto Regional Office to Attend 162 Court cases. Review and advise on 55 contracts. Resolve 55 family disputes. Drafting 20 Byelaws.	Attended 41 Court cases. Reviewed and advised on 14 contracts. Resolved 14 family disputes. Drafted 5 Byelaws.	Attended 41 Court cases. Reviewed and advised on 14 contracts. Resolved 14 family disputes. Drafted 5 Byelaws.
UGX 0.2689 Bn transferred to Soroti Regional Office to Attend 80 court and defend backlog cases. Resolve 40 family disputes through mediation and arbitrations. Inspect 40 estates of deceased persons. Review and advise on 80 contracts.	Attended 20 court and defended backlog cases. Resolved 10 family disputes through mediation and arbitrations. Inspected 10 estates of deceased persons. Reviewed and advised on 20 contracts.	Attended 20 court and defended backlog cases. Resolved 10 family disputes through mediation and arbitrations. Inspected 10 estates of deceased persons. Reviewed and advised on 20 contracts.

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460095 Management of Court Awards and Compensations		
PIAP Output: 16020105 Outstanding court awards, mandamus orders and compensation arrears settled		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Verified and paid Court award arrears Verified and paid war debt claimants and other compensations monitored and evaluated the verification of war debt claimants	Verify and pay War Debt Claimants UGX 20Bn	Verify and pay War Debt Claimants UGX 20Bn
Data cards to districts of Acholi, Lango and Teso sub regions Printed and disseminated	NA	
Budget Output:460100 Support to Access to Justice Secretariat		
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Completion of Bunyangabo Justice Centers.	NA	
240 fit persons in 6 districts trained to sensitize the community about GBV and facilitate members of the community to report cases of gender based	Training of 240 fit persons in 6 districts to sensitize the community about GBV and facilitate members of the community to report cases of gender based	Training of 240 fit persons in 6 districts to sensitize the community about GBV and facilitate members of the community to report cases of gender based
The National Action Plan on Human Rights disseminated	The National Action Plan on Human Rights disseminated	The National Action Plan on Human Rights disseminated
Scanned Records and uploaded into the Electronic Documents Management system (EDRMS)	Scanned Records and uploaded into the Electronic Documents Management system (EDRMS)	Scanned Records and uploaded into the Electronic Documents Management system (EDRMS)
Alternative Dispute Resolution of 500 cases in the Law Council in all the 7 Regions held	Alternative Dispute Resolution of 167 cases in the Law Council in all the 7 Regions held	Alternative Dispute Resolution of 167 cases in the Law Council in all the 7 Regions held
Construction of Third Phase of the Multistoried Building at LDC Kampala Campus undertaken	NA	
Construction of Mbarara Regional Immigration Office block -Phase II and VIP Public Toilet Oraba for the Public and Staff, Fencing off Land in Lira City undertaken	NA	
300 Family mediation meetings under Admin. Gen. to protect the rights of the vulnerable held	100 Family mediation meetings under Admin. Gen. to protect the rights of the vulnerable held	100 Family mediation meetings under Admin. Gen. to protect the rights of the vulnerable held
Monitoring conducted for compliance of guidelines and regulations	Monitoring by Top Mgt to ensure compliance of guidelines and regulations	Monitoring by Top Mgt to ensure compliance of guidelines and regulations

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460100 Support to Access to Justice Secretariat		
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
PPU staff trained in Environmental and social management of projects and programs	NA	
Development of the DCL system developed and users trained	Development of the DCL system developed and users trained	Development of the DCL system developed and users trained
Amended Advocates Act Cap 267 and Regulations to provide for more members in the Law Council disciplinary Committee so as to address the over 1000 backlog cases	Amended Advocates Act Cap 267 and Regulations to provide for more members in the Law Council disciplinary Committee so as to address the over 1000 backlog cases	Amended Advocates Act Cap 267 and Regulations to provide for more members in the Law Council disciplinary Committee so as to address the over 1000 backlog cases
Ministerial Policy Statement for FY2025/26 prepared and printed	Ministerial Policy Statement for FY2025/26 prepared and printed	Ministerial Policy Statement for FY2025/26 prepared and printed
Outreach on enforcement of succession related laws coordinated and conducted	Conducte outreach on enforcement of succession related laws	Conducte outreach on enforcement of succession related laws
Coordinated and conducted value for money Internal Audit of the JLOS activities	Coordinated and conducted value for money Internal Audit of the JLOS activities	Coordinated and conducted value for money Internal Audit of the JLOS activities
financial control and management strengthened	Strengthening financial control and management	Strengthening financial control and management
constructed Phase III of the Soroti Regional Office		
Transfers made to JLOS institutions (18) to support implementation of activities that include: Fast track disposal of human rights complaints and Reform of Laws and proposing Laws in New and Emerging Areas	Quarterly transfers made to JLOS institutions (18) to support implementation of activities that include: Fast track disposal of human rights complaints and Reform of Laws and proposing Laws in New and Emerging Areas	Quarterly transfers made to JLOS institutions (18) to support implementation of activities that include: Fast track disposal of human rights complaints and Reform of Laws and proposing Laws in New and Emerging Areas
600 Backlog cases (200 Human Rights and 400civil) handled	200 Backlog cases (67 Human Rights and 133 civil) handled	200 Backlog cases (67 Human Rights and 133 civil) handled
Supported the development and harmonisation of Regional Laws (EAC and AU)	Supported the development and harmonisation of Regional Laws (EAC and AU)	Supported the development and harmonisation of Regional Laws (EAC and AU)
Regional Office Registries retooled and furnished for faster service delivery through easing information retrieval	Regional Office Registries retooled and furnished for faster service delivery through easing information retrieval	Regional Office Registries retooled and furnished for faster service delivery through easing information retrieval
Construction of ODPP Regional and RSA Offices undertaken	NA	

Develoment Projects

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Annual Plans	Quarter's Plan	Revised Plans
Project:1242 JLOS House Project		
Budget Output:000002 Construction Management		
PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
90% Construction of the First phase of the JLOS House completed	Handle finishes in Construction of the First phase of the JLOS House	Handle finishes in Construction of the First phase of the JLOS House
50% construction of the second phase of JLOS house completed	Construct upto 45% of the second phase of JLOS house	Construct upto 45% of the second phase of JLOS house
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16050104 ICT services enhanced		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
10- 3 in 1 color Printer/ Scanner/ Photocopiers procured	10- 3 in 1 color Printer/ Scanner/ Photocopier were procured	10- 3 in 1 color Printer/ Scanner/ Photocopier were procured
PIAP Output: 16050116 Working environment improved		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Solar Power installed at Mbale Office to mitigate effects of frequent loadshedding	NA	
Electrical installation and earthing system in Arua Regional Office Rehabilitated	NA	
Sub SubProgramme:06 Regulation of the Legal Profession		
<i>Departments</i>		
Department:001 Law Council		
Budget Output:460067 Prosecution Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
34 ordinary disciplinary committee sittings held.	9 ordinary disciplinary committee sittings held.	9 ordinary disciplinary committee sittings held.
4 Planning and review meetings of the disciplinary committee held	1 Planning and review meetings of the disciplinary committee held	1 Planning and review meetings of the disciplinary committee held
Capacity building for 4 Staff at local institutions carried out	NA	
Law Council Annual Planning Retreat held	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460067 Prosecution Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
12 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.
Regulatory Impact Assessment (RIA) for the Amendment of the Advocates Act Cap. 267 and the Regulations prepared	Regulatory Impact Assessment (RIA) for the Amendment of the Advocates Act Cap. 267 and the Regulations prepared	Regulatory Impact Assessment (RIA) for the Amendment of the Advocates Act Cap. 267 and the Regulations prepared
1 session of 10 sittings held to dispose off backlog cases	NA	
Budget Output:460097 Inspectorate Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Implementation of inspection recommendations of Law firms upcountry verified	Implementation of inspection recommendations of Law firms upcountry verified.	Implementation of inspection recommendations of Law firms upcountry verified.
Advocates Chambers inspected	Advocates Chambers inspected	Advocates Chambers inspected
1 Advert of the List of approved and unapproved law firms and legal departments	1 Advert of the List of approved and unapproved law firms and legal departments.	1 Advert of the List of approved and unapproved law firms and legal departments.
Implementation of inspection recommendations in Central Region verified	Implementation of inspection recommendations in Central Region verified.	Implementation of inspection recommendations in Central Region verified.
Budget Output:460098 Legal and Paralegal Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
12 CLET meetings held	3 CLET meetings held	3 CLET meetings held
Institutions teaching Law upcountry inspected		
Institutions teaching Law in Central Region inspected		
1 Advert for accredited Institutions teaching Law published	NA	
Legal Aid Service Providers inspected	Legal Aid Service Providers inspected	Legal Aid Service Providers inspected
2 Half page newspaper adverts in Bukedde & New Vision with the list of approved and not approved Legal Aid Service Providers published	1 Half page newspaper adverts in Bukedde & New Vision with the list of approved and not approved Legal Aid Service Providers published	1 Half page newspaper adverts in Bukedde & New Vision with the list of approved and not approved Legal Aid Service Providers published

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
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Budget Output:460098 Legal and Paralegal Services**PIAP Output: 16080501 Compliance to Rules and Regulations enforced****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

2 Pro bono board meetings held	NA	
1 Workshop/Meeting between Law Council and LASPs held	NA	
Workshop on the future of legal education in Uganda held	Workshop on the future of legal education in Uganda held.	Workshop on the future of legal education in Uganda held.
Continuing Legal Education Certificates (CLE) processed	Continuing Legal Education Certificates (CLE) processed.	Continuing Legal Education Certificates (CLE) processed.
CLE Training fees paid	NA	
Law Council Management Information System developed	NA	

Development Projects

N/A

Programme:20 Legislation, Oversight And Representation**SubProgramme:01****Sub SubProgramme:04 First Parliamentary Counsel***Departments***Department:002 Principal Legislation****Budget Output:630010 MDA Bills, Acts and Regulations****PIAP Output: 20010207 Legislations enacted****Programme Intervention: 200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.**

4 Technical Officers trained in Legislative drafting	NA	
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Development Projects

N/A

SubProgramme:04**Sub SubProgramme:04 First Parliamentary Counsel***Departments***Department:001 Local Government Legislation**

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output: 630003 Ordinances and Bye-laws		
PIAP Output: 20440204 LG Councilors trained		
Programme Intervention: 200403 Undertake capacity building and develop systems necessary for optimizing efficiency of Parliament and LG councils.		
In house training on Legislative Drafting and Parliamentary Procedures for Officers in First Parliamentary Counsel conducted	NA	
<i>Development Projects</i>		
N/A		

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Quarter 2

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q2
142211	Registration fees for Documents and Businesses	0.016	0.069
142216	Inspection Fees	0.108	0.006
142208	Property related Duties/Fees	0.050	0.000
Total		0.174	0.075

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Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	Reduce vulnerability and gender inequality along the lifecycle
Issue of Concern:	The war in Acholi, Lango and Teso lead to loss of property including cattle among others
Planned Interventions:	Compensate War Debt Claimants in Acholi, Lango and Teso sub Regions.
Budget Allocation (Billion):	80.000
Performance Indicators:	Total Amount of funds paid in compensation
Actual Expenditure By End Q2	16.4
Performance as of End of Q2	
Reasons for Variations	
Objective:	Ensure gender equality in service delivery
Issue of Concern:	Ensure that the property of orphans, widows, widowers, missing persons and persons of unsound mind are administered in accordance to the succession laws
Planned Interventions:	Open 5,000 new files for properties of deceased persons, persons of unsound mind or missing persons Register and Inspect 200 Estates of deceased persons, persons of unsound mind or missing persons Conduct 200 mediation meetings
Budget Allocation (Billion):	0.700
Performance Indicators:	Number of files opened Number of family mediation meetings held Number of Estates Inspected
Actual Expenditure By End Q2	0.4
Performance as of End of Q2	Opened 2,843 new files for estates of the deceased, missing persons and persons of unsound mind, Issued 1,877 Certificates of no objection and Inspected 215 Estates
Reasons for Variations	

ii) HIV/AIDS

Objective:	To improve population health, safety and management
Issue of Concern:	Complacency in dangers of HIV/AIDSs
Planned Interventions:	Organise a medical camp to commemorate World AIDS day that will include Carrying out Voluntary Testing Counselling and Treatment (VCT) activities, Ensure Quarterly meetings of HIV/AIDS coordination meetings.
Budget Allocation (Billion):	0.115

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Performance Indicators:	HIV/AIDs Testing Camp at the Ministry Conducted Number of World AIDS days commemorated No. of HIV/AIDS Committee meetings conducted
Actual Expenditure By End Q2	
Performance as of End of Q2	
Reasons for Variations	

iii) Environment

Objective:	Climate Change mitigation measures
Issue of Concern:	Implementation of Climate Change Mitigation measures
Planned Interventions:	Monitor implementation of Environment Mitigation measures in the 2 constructions of the JLOS House and Soroti Regional Office. While reviewing MoUs and Agreements, ensure inclusion of climate change mitigation measures in areas where policies stipulate so
Budget Allocation (Billion):	0.050
Performance Indicators:	Number of sites where Environment mitigation measures are being implemented. Number of MoUs reviewed.
Actual Expenditure By End Q2	0.02
Performance as of End of Q2	
Reasons for Variations	

iv) Covid