

VOTE: 007 Ministry of Justice and Constitutional Affairs

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- i Strengthen policy, legal, regulatory and institutional frameworks.
- ii Enhancing access to MoJCA services.
- iii Reforming and strengthening MoJCA business processes to facilitate private sector development.
- iv Promoting Constitutionalism and Compliance with Uganda Bill of Rights and Accountability.
- v Strengthening Transparency, Accountability and Anti Corruption Systems.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26
Recurrent Wage	8.865	8.865	8.865	8.865	8.865
Non Wage	82.626	82.626	82.626	82.626	82.626
Devt. GoU	12.900	12.900	12.900	12.900	12.900
ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total	104.391	104.391	104.391	104.391	104.391
Total GoU+Ext Fin (MTEF)	104.391	104.391	104.391	104.391	104.391
<i>A.I.A Total</i>	0	0.000	0.000	0.000	0.000
Grand Total	104.391	104.391	104.391	104.391	104.391

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
16 GOVERNANCE AND SECURITY					
01 Administration of Estates/Property of the Deceased	2.140	2.140	2.140	2.140	2.140
02 Civil Litigation	4.940	4.940	4.940	4.940	4.940
03 Legal Advisory and Consultancy Services	2.827	2.827	2.827	2.827	2.827
04 First Parliamentary Council	3.417	3.417	3.417	3.417	3.417
05 Policy, Planning and Support Services	89.782	89.782	89.782	89.782	89.782

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06 Regulation of the Legal Profession	1.284	1.284	1.284	1.284	1.284
Total for the Programme	104.391	104.391	104.391	104.391	104.391
Total for the Vote: 007	104.391	104.391	104.391	104.391	104.391

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
Programme: 16 GOVERNANCE AND SECURITY					
Sub-SubProgramme: 01 Administration of Estates/Property of the Deceased					
<i>Recurrent</i>					
001 Administrator General	2.140	2.140	2.140	2.140	2.140
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	2.140	2.140	2.140	2.140	2.140
Sub-SubProgramme: 02 Civil Litigation					
<i>Recurrent</i>					
001 Public Agencies and Institutions	0.718	0.718	0.718	0.718	0.718
002 Line Ministries - Litigation	3.432	3.432	3.432	3.432	3.432
003 Local Government	0.790	0.790	0.790	0.790	0.790
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	4.940	4.940	4.940	4.940	4.940
Sub-SubProgramme: 03 Legal Advisory and Consultancy Services					
<i>Recurrent</i>					
001 Line Ministries and Public Agencies	0.417	0.417	0.417	0.417	0.417
002 Contracts and Negotiations	0.616	0.616	0.616	0.616	0.616
003 Legal Advisory Consultative Services	1.795	1.795	1.795	1.795	1.795
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	2.827	2.827	2.827	2.827	2.827
Sub-SubProgramme: 04 First Parliamentary Council					

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Recurrent					
001 Local Government Legislation	0.421	0.421	0.421	0.421	0.421
002 Principal Legislation	2.469	2.469	2.469	2.469	2.469
003 Subsidiary Legislation	0.527	0.527	0.527	0.527	0.527
Development					
N / A					
Total for the Sub-SubProgramme	3.417	3.417	3.417	3.417	3.417
Sub-SubProgramme: 05 Policy, Planning and Support Services					
Recurrent					
001 Finance and Administration	55.610	55.610	55.610	55.610	55.610
14 Finance and Administration	21.273	21.273	21.273	21.273	21.273
Development					
1242 JLOS House Project	10.000	10.000	10.000	10.000	10.000
1647 Retooling of Ministry of Justice and Constitutional Affairs	2.900	2.900	2.900	2.900	2.900
Total for the Sub-SubProgramme	89.782	89.782	89.782	89.782	89.782
Sub-SubProgramme: 06 Regulation of the Legal Profession					
Recurrent					
001 Law Council	1.284	1.284	1.284	1.284	1.284
Development					
N / A					
Total for the Sub-SubProgramme	1.284	1.284	1.284	1.284	1.284
Total for the Programme	104.391	104.391	104.391	104.391	104.391
Total for the Vote: 007	104.391	104.391	104.391	104.391	104.391

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution	

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<p>Upgrade the Civil Case system in a phased manner</p> <p>Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions (in 116 cases, 320 Backlog cases, 112 Human Rights cases, 104 Constitutional Petitions, 48 East African Court of Justice cases and 2 International arbitrations).</p> <p>Pay Court awards worth UGX 9.35BN and Compensation to Third Parties of UGX 18.6Bn.</p> <p>Develop Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations.</p> <p>Digitization of manual files to facilitate electronic document management system</p> <p>Roll out PROCAMIS performance</p> <p>Strengthening ICT Management Information Systems</p> <p>Integration of ODPP PROCAMIS with UPF IBIS,AFIS,CRMS</p> <p>Setup Local Area Network (LAN) and Wide Area Network (WAN)</p> <p>Installation of CCTV Cameras for the Regional Offices for safety, protection of files and documents in their Civil Registries</p> <p>Conducting 8 business baraza</p> <p>Conducting Business clinics in the Regions</p> <p>Engagements & sensitisation with religious leaders from faith based organisations on registration of marriages & licensing of churches</p>	<p>Automate MoJCA Business processes by Strengthening the Civil Case Management Systems (CCMS) to effectively handle civil cases at the Headquarters and Regional Offices with functionality for electronic filing, civil investigations for pretrial and document management System.</p> <p>Clear the outstanding Court Award Arrears of UGX 225.7Bn</p> <p>Compensate the Northern War Debt and other verified Claimants</p> <p>Procure Transport Equipment to facilitate Court attendance and other services. Currently, the Ministry has a fleet of 76 Vehicles which is not enough to cover all Districts in the Country.</p> <p>Train 6 Attorneys in specialised (Arbitrations, Negotiation) Oil and Gas Construction and Short Courses like Trial Advocacy.</p> <p>Justice, law and order Business processes streamlined</p> <p>Records management and storage strengthened</p> <p>Justice, law and order Business Processes Automated</p> <p>Information Management Systems of institutions integrated</p> <p>Civil and business Registries reformed and equipped</p> <p>Access to commercial laws enhanced</p> <p>Strengthen commercial dispute resolution institutions and processes</p> <p>Strengthen land dispute resolution institutions and processes ADR, small claims procedure and land courts rolled out</p> <p>Capacity of Staff enhanced Planning, Supervision and M&E systems enhanced</p>
<p>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</p>	

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<p>Initiate Construction of the JLOS House with phase 1 involving the sub-structure and addressing issues raised in the Environment Impact Assessment.</p> <p>Construct Soroti Regional Office.</p> <p>Procurement of 10 Motor vehicles (including one for each of the 7 Regions, 1 for the Law Council and 1 for supporting operations of the Asset Recovery Committee).</p> <p>Inspect estates of deceased persons, persons of unsound minds and issue out Certificates of No Objection in a timely manner.</p> <p>Verification of 500 estates recorded in Succession Registers by the Joint Working Committee, 2nd phase, 500 estates to be handled</p> <p>Conduct stakeholder engagements/dialogue to enhance knowledge and information on law rights obligation and duties by users of Administrator General</p> <p>Facilitate the Joint working Committee handling Succession Registers and Certificates.</p> <p>Strengthen the Public Trustee role by reviving the Trust Causes (TCs) for purposes of winding up hence reducing lead time & ensuring quality service delivery.</p> <p>Management of estates under summary jurisdiction</p> <p>Procure transport equipment including motor vehicles and motorcycles to enhance service delivery, monitoring and inspections.</p> <p>Equip and retool institutional offices with furniture and fittings, solar lighting, clock in systems</p> <p>Strengthen Public Relations Office and customer care to enhance media presence and efficiency</p> <p>Acquire assorted small scientific equipment for preliminary analysis at the laboratories</p> <p>Strengthen case management processes</p> <p>Prosecution of cases involving refugees in settlements</p> <p>Translation, printing and dissemination of key documentation such as Constitution, Citizens Handbook into local languages</p> <p>Construction of 2 Justice Centres (Court, DPP & Police) Operationalisation of the Legal Aid Clinic</p> <p>Conduct Community Outreaches/Legal Awareness sessions and Radio Programs Train 100 CID officers in Investigations</p>	<p>Phase II Construction of JLOS house to accommodate the Ministry of Justice and Constitutional Affairs, and other Justice Law and Order Institutions</p> <p>Construction, furnishing and equipping four other Regional Offices i.e. Masaka, Jinja, Lira, and Rukungiri</p> <p>Construction and furnishing of staff quarters in Moroto and Arua Regional Offices to ensure that staff in hard to reach areas are well motivated and</p> <p>Maintenance and renovation of all MoJCA Regional Offices.</p> <p>Strengthen Handling of the Appeal process by providing security for costs and capacity building.</p> <p>Promotion of child friendly justice procedures i.e. establish and equip child friendly rooms at all Regional Offices and Headquarters to provide a conducive environment for Children that will be coming to Offices for hearing of their cases.</p> <p>Service delivery (JLOS service points) deconcentrated</p> <p>Functional Presence Strengthened (Equipping, furnishing, transport) Customer Care & Information desks strengthened at JLOS service points</p> <p>Capacity of crime fighting agencies built</p> <p>Offender rehabilitation and reintegration strengthened</p> <p>Community policing and Neighborhood watch programmes strengthened</p> <p>Use of scientific evidence in crime management strengthened</p> <p>Improved coordination in response to crime by crime fighting agencies</p> <p>Comprehensive standards for investigation, prosecution, adjudication and correctional services developed and implemented</p> <p>Capacity of LCC strengthened</p> <p>Transitional justice policy implemented</p> <p>Increased efficiency in case disposal</p> <p>Cases that are over 2 years disposed off.</p>
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Programme Intervention: 160504 Promote equitable access to justice through legal aid services	

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<p>Hold 14 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession.</p> <p>Hold 50 ordinary disciplinary committee sittings of the Law Council. Hold 2 sessions per year, each session having 20 sittings to dispose off backlog cases.</p> <p>Alternative Dispute Resolution(ADR) (Mediate 200 disputes in 2 sessions Annually).</p> <p>Hold Committee meetings(5 meetings per Quarter) to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law program and any other policy matter.</p> <p>Register and supervise Legal Aid Service providers. Inspection of Fourteen Institutions teaching Law and Legal Aid Service Providers.</p> <p>Inspection of 1,100 Law Chambers.</p> <p>Publication of the approved and not approved Advocates Chambers in print media.</p> <p>Promote justice for children</p> <p>Sensitization of refugee communities on law, obligations and administration of justice in 9 Refugee Settlements</p> <p>Prisons outreaches to women prisoners to conduct sensitization on ADR and offer legal representation and fast track cases</p> <p>Print IEC materials (brochures and posters)</p> <p>Document stories of vulnerable users of the justice system including members of the community in hard to reach areas, women, children and refugees</p> <p>Advocacy and dissemination of published laws Special Court sessions for the child offenders to decongest remand homes.</p> <p>Conduct mediation and reconciliation</p> <p>Provision of Legal Aid Services to vulnerable groups</p> <p>Provide holistic Legal Aid Service to 1500 children in conflict with the law To draft Standards for LASPS & Legal Education to enhance Legal practice in Uganda</p>	<p>Start holding Regional Disciplinary Committee sittings in order to make it cheaper and easier for those who have reported cases against lawyers and even lawyers who are up country.</p> <p>Procure a vehicle to support Law Council field activities related to inspection, supervision and Regional Disciplinary Committee sittings.</p> <p>Amendment of the Advocates Act Cap. 267 and the Regulations (Preparation of the Draft Bill and New Regulations, Preparation of the Regulatory Impact Assessment (RIA) and Regional Consultations (200) - 4 Regions) Law Council Annual Planning Retreat (4 days).</p> <p>Procurement of Transport equipment for the operations of the Law Council</p> <p>Functional legal aid services and probono schemes Promote Justice for Children</p> <p>Promote gender equality and equitable access to justice Stakeholders empowerment and enhanced access to legal information</p> <p>Review of the legal framework. Amendment of the Advocates Act Cap. 267 and the Regulations (Preparation of the Draft Bill and New Regulations, Preparation of the Regulatory Impact Assessment (RIA) and Regional Consultations (200) - 4 Regions) Promote Justice for Children</p> <p>Promote gender equality and equitable access to justice Stakeholders empowerment and enhanced access to legal information</p>
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Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff	
<p>Implement a Performance Management system by Issuing Guidelines on Performance appraisal system to staff, Coordinating appraisal of staff, Coordinating Signing of Performance Agreement, Sensitizing staff on appraisal system and performance agreements, Submitting Summary Reports on Performance Agreements, Submitting Summary Reports on Performance Plans, and Submitting Progress Report on implementation of Performance Improvement Plan.</p> <p>Prepare a recruitment Plan and coordinate the recruitment of staff for vacant positions in line with available wage.</p> <p>Implement Rewards and Sanctions System by Sensitizing staff on importance of Reward and Sanction System,</p> <p>Coordinating the implementation of Reward and Sanction System, Handling Disciplinary cases.</p> <p>Orientation of promoted staff and Induction of newly appointed staff and internship students.</p> <p>Partner with JCRC to provide Care, treatment , psychosocial support, nutritious food supplements for staff living with HIV/AIDS.</p>	<p>Review the Ministry Structure to align it to the mandate in relation to NDP III</p> <p>Recruit 55 legal staff (7 Commissioners, 9 Assistant Commissioners, 12 Principal State Attorneys, 22 Senior State Attorneys and 5 State Attorneys).</p> <p>Scan Ministry records to implement the Electronic Document and Records</p> <p>Develop a Ministry Human Resource Strategic Plan</p> <p>Submitting Summary Report on Rewards and Sanction to MOPS, Decisions of the Committee implemented.</p>
Programme Intervention: 160603 Review and enact appropriate legislation	
<p>Draft 20 Bills and send back to MDAs for review</p> <p>Draft</p> <p>Building capacity of MDAs on policy and legislative processes</p> <p>Establish the Constitutional Review Commission to review the commission</p> <p>Draft 60 Statutory Instruments</p> <p>Review and authorise publication of Statutory Instruments and Legal Notices</p> <p>Review and authorize publication of 60% of Ordinance and Byelaws</p> <p>Procurement of reference books (5 sets of laws of Uganda (Constitutions and Rules of Procedure and Purchase of 10 sets of annual volumes of Acts enacted) and Text books (10 copies of Thornton</p>	<p>Facilitate the Constitutional Review Commission to complete its work</p> <p>Develop the Information, Education and Communication Strategy.</p> <p>Prepare a Noter-Up for both Principal and Subsidiary legislation</p> <p>Develop and formulate Regulatory Impact Assessment to support policy and law proposals submitted to Cabinet for consideration and or Mid-term review of the Ministry Strategic Plan (FY 2020/2021 to 2024/2025). approval.</p> <p>Prepare the Drafting handbook on making Ordinances and Byelaws.</p>
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations	

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<p>Review contracts (No of 3,600 Contracts, 708 Legal Opinions, 362 MoUs 118 Meetings and attend 150 Contracts Committees meetings) to ascertain legality and enforceability, render legal opinion on any subject and provide general legal support to the Government machinery.</p> <p>Establish and operationalize human rights desk at the Ministry of Justice and Constitutional Affairs (Preparing annual human rights reports, attending regional and international human rights assemblies, and addressing human rights issues in-country)</p> <p>Represent the Country at International meetings and conferences</p> <p>Undertake Monitoring, Evaluation and Supervision of activities at Regional Offices</p> <p>Capacity building and training of staff on Local Governments contracts, agreements and procedures</p> <p>Represent the Country at the East African Community Meetings (3 per Quarter) and Sessions in line with Agreements to which Uganda is Party to.</p> <p>Trainings and Capacity Building (250 participants and some MDAs) on Negotiation skills and arbitration skills to ascertain conformity to rules and regulations for related contracts in negotiations and arbitrations - for professional staff/inhouse</p>	<p>Reduce the average time for review of Contracts and MoUs from 14 days to 4 days</p> <p>Develop and install a software for tracking submitted Contracts and MoUs</p> <p>Review comments and recommendations from the United Nations on periodic national reports and map out actions to inform subsequent reporting</p> <p>Dissemination of the National Action Plan on Human Rights to Local Governments</p> <p>Presentation of the Country Report on Human Rights to the United Nations (Three different reports i.e. UPR Report, Economic and Social Rights Report and Convention against torture, Convention on elimination of all forms of discrimination against women, Convention on the rights of children review to be presented at the UN at different times).</p> <p>Represent the Country at the ICC Annual Meeting at the Hague.</p>
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V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Sub SubProgramme:	01 Administration of Estates/Property of the Deceased			
Department:	001 Administrator General			
Budget Output:	460084 Public Trust and Children Affairs			
PIAP Output:	Family arbitrations and mediations conducted			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of family disputes resolved through mediations and arbitration	Number	733	2020/21	400
Sub SubProgramme:	02 Civil Litigation			
Department:	001 Public Agencies and Institutions			
Budget Output:	460086 Legal Representation of Public Agencies			
PIAP Output:	Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	2021-2022	64	84%

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Department:	002 Line Ministries - Litigation			
Budget Output:	460087 Legal Representation of line Ministries			
PIAP Output:	Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	2021-2022	62	84%
Sub SubProgramme:	03 Legal Advisory and Consultancy Services			
Department:	001 Line Ministries and Public Agencies			
Budget Output:	460089 Legal and Advisory Services for Central Government			
PIAP Output:	Compliance to Rules and Regulations enforced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Domesticated law	Text	2021-2022	4	9
No of contracts cleared within 14 days	Number	2021-2022	3500	3600
Department:	002 Contracts and Negotiations			
Budget Output:	460090 Consultative Services			
PIAP Output:	Compliance to Rules and Regulations enforced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Domesticated law	Text	2021-2022	4	9
No of contracts cleared within 14 days	Number	2021-2022	3500	3600
Department:	003 Legal Advisory Consultative Services			
Budget Output:	460091 Legal and Advisory Services for Local Government			
PIAP Output:	Compliance to Rules and Regulations enforced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Domesticated law	Text	2021-2022	4	9
No of contracts cleared within 14 days	Number	2021-2022	3500	3600
Sub SubProgramme:	05 Policy, Planning and Support Services			
Department:	001 Finance and Administration			
Budget Output:	000001 Audit and Risk Management			
PIAP Output:	Internal audit undertaken			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023

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				Target
No of Internal Audit reports	Number	2020/21	4	4
Number of Internal Audit reports prepared	Number	2017/18	4	4
Number of quarterly internal audit progress reports per annum prepared	Number	2017/18	4	4
Project:	1647 Retooling of Ministry of Justice and Constitutional Affairs			
Budget Output:	000003 Facilities Management			
PIAP Output:	ICT services enhanced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
% of staff provided with End user ICT support	Percentage	2017/18		80%
No. of Websites redeveloped, deployed and maintained	Number	2017/18		3
Proportion of required ICT equipment procured	Percentage	2017/18		60%
PIAP Output:	Transport equipment procured			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No of vehicles acquired	Number	2017/18		14
Number of transport equipment procured	Number	2017/18		8
PIAP Output:	Working environment improved			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Percentage of required assorted furniture and fixture procured	Percentage	2017/18		50%
Sub SubProgramme:	06 Regulation of the Legal Profession			
Department:	001 Law Council			
Budget Output:	460067 Prosecution Services			
PIAP Output:	Compliance to Rules and Regulations enforced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of Law Chambers and Universities teaching Law inspected	Number	2020-2021		1114

V5: VOTE CROSS CUTTING ISSUES

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i) Gender and Equity

OBJECTIVE	Ensure Gender and Equity responsive plans
Issue of Concern	Services provided to all sections of society including the vulnerable people like orphans, widows and elderly
Planned Interventions	Open 4500 files for clients seeking services of Administrator General Draft 20 Bills that conform to the Bill of Rights Ensure timely payment of Pension Hear and conclude 50 cases against Lawyers Apply to Court to grant 10 letters of Administration
Budget Allocation (Billion)	0.415
Performance Indicators	No. of files opened in connection with Estates of the deceased No. of Applications made to Courts to grant letters of Administrations Ensure Pension is paid by the 28th day of every month No. Bills drafted in conformity with the Bill of Rights

ii) HIV/AIDS

OBJECTIVE	Mainstreaming HIV/AIDS issues in the Ministry Plans
Issue of Concern	Ensuring a conducive HIV/AIDS working environment
Planned Interventions	Complete the domestication of HIV/AIDS policy, print and distribute to staff, Organise regular Quarterly HIV/AIDS Committee meetings Hold 1 Medical Camp where VCT is part of it. Ensure availability of condoms in wash rooms
Budget Allocation (Billion)	0.55
Performance Indicators	HIV/AIDS policy domesticated No. of World HIV/AIDS days Commemorated No. of Quarterly HIV/AIDS Committee meetings held No. of HIV/AIDS medical camps held

iii) Environment

OBJECTIVE	Mainstream environmental issues alongside social and economic issues into MoJCA policies and plans
Issue of Concern	Implementation of planned interventions in consideration of issues affecting Environment.
Planned Interventions	Implement all Environment Mitigation measures identified during the Environment Impact Assessment of the JLOS House and Soroti Regional Office Construction
Budget Allocation (Billion)	0.1
Performance Indicators	Percentage of Environment Mitigation Measures implemented in relation to the JLOS House Construction. Percentage of Environment Mitigation Measures implemented in relation to the Soroti Regional Construction

iv) Covid

OBJECTIVE	Protect staff and other workers (Security, Cleaners etc.) from contracting and/or spreading COVID 19 within the MoJCA
Issue of Concern	Adherence to Standard Operating Procedures
Planned Interventions	1) Procure and install equipment and machines that dispense sanitizers at all MoJCA officers; 2) Regularly test and provide guidance to staff; 3) Promote virtual meetings, workshops; 4) Implement EDRMS to prevent spread of COVID through paper contact

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Budget Allocation (Billion)	0.259
Performance Indicators	Number of Regional Offices with Installed Virtual / Teleconferencing equipment Number of Departments using EDRMS