

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	16.120	16.570	17.398	18.268	19.181
	Non-Wage	115.865	88.827	103.342	118.844	142.613
Devt.	GoU	8.636	16.636	19.131	21.045	25.253
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		140.621	122.033	139.872	158.156	187.047
Total GoU+Ext Fin (MTEF)		140.621	122.033	139.872	158.156	187.047
Arrears		0.047	80.127	0.000	0.000	0.000
Total Budget		140.668	202.159	139.872	158.156	187.047
Total Vote Budget Excluding Arrears		140.621	122.033	139.872	158.156	187.047
						221.580

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 03 Sustainable Petroleum Development												
Vote Function 03 Legal Advisory and Consultancy Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
002 Contracts and Negotiations	0	250,000	250,000	0	0	0						
Total Recurrent Budget Estimates for Vote Function	0	250,000	250,000	0	0	0						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 03</i>	<i>0</i>	<i>250,000</i>	<i>250,000</i>	<i>0</i>	<i>0</i>	<i>0</i>						
Vote Function 04 First Parliamentary Counsel												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
002 Principal Legislation	0	250,000	250,000	0	0	0						
Total Recurrent Budget Estimates for Vote Function	0	250,000	250,000	0	0	0						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 04</i>	<i>0</i>	<i>250,000</i>	<i>250,000</i>	<i>0</i>	<i>0</i>	<i>0</i>						
Total for Programme 03	0	500,000	500,000	0	0	0						
Programme 04 Manufacturing												
Vote Function 03 Legal Advisory and Consultancy Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Line Ministries and Public Agencies	0	70,000	70,000	0	70,000	70,000						
Total Recurrent Budget Estimates for Vote Function	0	70,000	70,000	0	70,000	70,000						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	70,000	70,000	0	70,000	70,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	65,000	65,000	0	65,000	65,000
003 Subsidiary Legislation	0	65,000	65,000	0	65,000	65,000
Total Recurrent Budget Estimates for Vote Function	0	130,000	130,000	0	130,000	130,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	130,000	130,000	0	130,000	130,000
Total for Programme 04	0	200,000	200,000	0	200,000	200,000
Programme 08 Sustainable Energy Development						
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Contracts and Negotiations	0	250,000	250,000	0	250,000	250,000
Total Recurrent Budget Estimates for Vote Function	0	250,000	250,000	0	250,000	250,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	250,000	250,000	0	250,000	250,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	250,000	250,000	0	150,000	150,000
003 Subsidiary Legislation	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	250,000	250,000	0	250,000	250,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	250,000	250,000	0	250,000	250,000
Total for Programme 08	0	500,000	500,000	0	500,000	500,000
Programme 16 Governance And Security						
Vote Function 01 Administration of Estates/Property of the Deceased						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administrator General	2,034,691	914,896	2,949,587	2,034,691	914,816	2,949,507
Total Recurrent Budget Estimates for Vote Function	2,034,691	914,896	2,949,587	2,034,691	914,816	2,949,507
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	2,034,691	914,896	2,949,587	2,034,691	914,816	2,949,507

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 16 Governance And Security													
Vote Function 02 Civil Litigation													
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total						
001 Public Agencies and Institutions		887,438	499,044	1,386,482	887,438	10,199,044	11,086,482						
002 Line Ministries - Litigation		1,068,575	645,264	1,713,839	1,068,575	1,245,264	2,313,839						
003 Local Government		781,986	528,554	1,310,540	781,987	1,028,554	1,810,541						
Total Recurrent Budget Estimates for Vote Function		2,738,000	1,672,862	4,410,862	2,738,000	12,472,862	15,210,862						
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 02</i>		<i>2,738,000</i>	<i>1,672,862</i>	<i>4,410,862</i>	<i>2,738,000</i>	<i>12,472,862</i>	<i>15,210,862</i>						
Vote Function 03 Legal Advisory and Consultancy Services													
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total						
001 Line Ministries and Public Agencies		1,085,614	342,311	1,427,925	1,085,614	542,311	1,627,925						
002 Contracts and Negotiations		1,167,122	243,917	1,411,039	1,167,122	443,917	1,611,039						
003 Legal Advisory Consultative Services		761,245	382,872	1,144,117	3,961,245	4,876,892	8,838,137						
Total Recurrent Budget Estimates for Vote Function		3,013,981	969,100	3,983,081	6,213,981	5,863,120	12,077,101						
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 03</i>		<i>3,013,981</i>	<i>969,100</i>	<i>3,983,081</i>	<i>6,213,981</i>	<i>5,863,120</i>	<i>12,077,101</i>						
Vote Function 04 First Parliamentary Counsel													
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total						
001 Local Government Legislation		628,000	445,450	1,073,450	628,000	445,450	1,073,450						
002 Principal Legislation		761,078	321,081	1,082,159	761,078	521,081	1,282,159						
003 Subsidiary Legislation		482,690	385,451	868,141	482,690	585,451	1,068,141						
Total Recurrent Budget Estimates for Vote Function		1,871,768	1,151,982	3,023,750	1,871,768	1,551,982	3,423,750						
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 04</i>		<i>1,871,768</i>	<i>1,151,982</i>	<i>3,023,750</i>	<i>1,871,768</i>	<i>1,551,982</i>	<i>3,423,750</i>						
Vote Function 05 Policy, Planning and Support Services													
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total						
001 Finance and Administration		5,420,938	108,716,823	114,137,762	2,670,225	145,665,042	148,335,267						
Total Recurrent Budget Estimates for Vote Function		5,420,938	108,716,823	114,137,762	2,670,225	145,665,042	148,335,267						
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1242 JLOS House Project		8,136,000	0	8,136,000	16,000,000	0	16,000,000						
1647 Retooling of Ministry of Justice and Constitutional Affairs		500,000	0	500,000	0	0	0						

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security							
<i>Development Budget Estimates</i>		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1909 Institutional Development of the Ministry of Justice and Constitutional Affairs		0	0	0	636,000	0	636,000
Total Development Budget Estimates for Vote Function	8,636,000		0	8,636,000	16,636,000		16,636,000
<i>Total for Vote Function 05</i>	<i>14,056,938</i>	<i>108,716,823</i>	<i>122,773,762</i>	<i>19,306,225</i>	<i>145,665,042</i>	<i>164,971,267</i>	
Vote Function 06 Regulation of the Legal Profession							
<i>Recurrent Budget Estimates</i>		Wage	NonWage	Total	Wage	NonWage	Total
001 Law Council		1,040,939	969,100	2,010,039	1,040,939	969,100	2,010,039
Total Recurrent Budget Estimates for Vote Function	1,040,939		969,100	2,010,039	1,040,939	969,100	2,010,039
<i>Development Budget Estimates</i>		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 06</i>	<i>1,040,939</i>	<i>969,100</i>	<i>2,010,039</i>	<i>1,040,939</i>	<i>969,100</i>	<i>2,010,039</i>	
Total for Programme 16	24,756,318	114,394,763	139,151,081	33,205,604	167,436,922	200,642,526	
Programme 20 Legislation, Oversight And Representation							
Vote Function 04 First Parliamentary Counsel							
<i>Recurrent Budget Estimates</i>		Wage	NonWage	Total	Wage	NonWage	Total
001 Local Government Legislation		0	86,632	86,632	0	0	0
002 Principal Legislation		0	230,000	230,000	0	230,000	230,000
003 Subsidiary Legislation		0	0	0	0	86,632	86,632
Total Recurrent Budget Estimates for Vote Function	0	316,632	316,632	316,632	0	316,632	316,632
<i>Development Budget Estimates</i>		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 04</i>	<i>0</i>	<i>316,632</i>	<i>316,632</i>	<i>316,632</i>	<i>0</i>	<i>316,632</i>	<i>316,632</i>
Total for Programme 20	0	316,632	316,632	316,632	0	316,632	316,632
Programme 21 Sustainable Extractives Industry Development							
Vote Function 02 Civil Litigation							
<i>Recurrent Budget Estimates</i>		Wage	NonWage	Total	Wage	NonWage	Total
002 Line Ministries - Litigation		0	0	0	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	0	300,000	300,000
<i>Development Budget Estimates</i>		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 02</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>300,000</i>
Vote Function 03 Legal Advisory and Consultancy Services							
<i>Recurrent Budget Estimates</i>		Wage	NonWage	Total	Wage	NonWage	Total
002 Contracts and Negotiations		0	0	0	0	100,000	100,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	100,000	100,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	0	0	0	50,000	50,000
003 Subsidiary Legislation	0	0	0	0	50,000	50,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	0	0	0	100,000	100,000
Total for Programme 21	0	0	0	0	500,000	500,000
Grand Total Vote 007	24,756,318	115,911,395	140,667,713	33,205,604	168,953,554	202,159,158
Total Excluding Arrears	24,756,318	115,864,865	140,621,182	33,205,604	88,826,912	122,032,517

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	21,338,243	0	21,338,243	21,316,706	0	21,316,706
212 Social Contributions	140,000	0	140,000	140,000	0	140,000
221 General Use of goods and services	8,055,221	0	8,055,221	11,215,022	0	11,215,022
222 Communications	318,720	0	318,720	571,200	0	571,200
223 Utility and Property Expenses	6,838,280	0	6,838,280	2,716,171	0	2,716,171
224 Supplies and Services	679,900	0	679,900	266,000	0	266,000
225 Professional Services	7,000,000	0	7,000,000	7,140,000	0	7,140,000
227 Travel and Transport	7,045,742	0	7,045,742	11,902,781	0	11,902,781
228 Maintenance	1,052,520	0	1,052,520	1,038,600	0	1,038,600
262 Grants To International Organisations - CURRENT	140,000	0	140,000	140,000	0	140,000
263 To other general government units.	36,192,570	0	36,192,570	38,937,438	0	38,937,438
273 Employment-related social benefits	1,827,987	0	1,827,987	3,796,599	0	3,796,599
282 Current transfers not elsewhere classified	41,786,000	0	41,786,000	6,286,000	0	6,286,000
312 Acquisition of Produced Assets	8,206,000	0	8,206,000	16,295,000	0	16,295,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	271,000	0	271,000
352 Financial Assets	46,530	0	46,530	80,126,641	0	80,126,641
Grand Total Vote 007	140,667,713	0	140,667,713	202,159,158	0	202,159,158
Total Excluding Arrears	140,621,182	0	140,621,182	122,032,517	0	122,032,517

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	15,921,097	0	15,921,097	16,362,387	0	16,362,387
211102 Contract Staff Salaries	199,220	0	199,220	207,218	0	207,218
211104 Employee Gratuity	49,805	0	49,805	49,805	0	49,805
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,735,820	0	4,735,820	4,336,477	0	4,336,477
211107 Boards, Committees and Council Allowances	432,300	0	432,300	360,820	0	360,820
212102 Medical expenses (Employees)	140,000	0	140,000	140,000	0	140,000
221001 Advertising and Public Relations	248,100	0	248,100	373,000	0	373,000
221002 Workshops, Meetings and Seminars	1,258,277	0	1,258,277	2,442,175	0	2,442,175
221003 Staff Training	1,222,830	0	1,222,830	1,720,404	0	1,720,404
221006 Commissions and related charges	0	0	0	10,300	0	10,300
221007 Books, Periodicals & Newspapers	218,000	0	218,000	193,000	0	193,000
221008 Information and Communication Technology Supplies.	1,254,993	0	1,254,993	780,676	0	780,676
221009 Welfare and Entertainment	1,500,911	0	1,500,911	1,626,298	0	1,626,298
221011 Printing, Stationery, Photocopying and Binding	1,477,955	0	1,477,955	1,310,027	0	1,310,027
221012 Small Office Equipment	126,581	0	126,581	116,378	0	116,378
221016 Systems Recurrent costs	78,000	0	78,000	98,000	0	98,000
221017 Membership dues and Subscription fees.	150,720	0	150,720	157,220	0	157,220
221020 Litigation and related expenses	518,854	0	518,854	2,387,544	0	2,387,544
222001 Information and Communication Technology Services.	318,720	0	318,720	571,200	0	571,200
223001 Property Management Expenses	120,031	0	120,031	180,062	0	180,062
223003 Rent-Produced Assets-to private entities	6,204,121	0	6,204,121	1,551,030	0	1,551,030
223004 Guard and Security services	362,128	0	362,128	393,079	0	393,079
223005 Electricity	90,000	0	90,000	360,000	0	360,000
223006 Water	62,000	0	62,000	232,000	0	232,000
224001 Medical Supplies and Services	50,000	0	50,000	10,000	0	10,000
224004 Beddings, Clothing, Footwear and related Services	56,000	0	56,000	51,000	0	51,000
224010 Protective Gear	30,000	0	30,000	35,000	0	35,000
224011 Research Expenses	543,900	0	543,900	170,000	0	170,000

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	7,000,000	0	7,000,000	7,000,000	0	7,000,000
225201 Consultancy Services-Capital	0	0	0	140,000	0	140,000
227001 Travel inland	2,473,866	0	2,473,866	3,192,391	0	3,192,391
227002 Travel abroad	2,051,837	0	2,051,837	5,786,852	0	5,786,852
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000	580,000	0	580,000
227004 Fuel, Lubricants and Oils	2,490,039	0	2,490,039	2,343,538	0	2,343,538
228001 Maintenance-Buildings and Structures	330,000	0	330,000	300,000	0	300,000
228002 Maintenance-Transport Equipment	608,600	0	608,600	708,600	0	708,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	113,920	0	113,920	30,000	0	30,000
262101 Contributions to International Organisations- Current	140,000	0	140,000	140,000	0	140,000
263402 Transfer to Other Government Units	36,192,570	0	36,192,570	38,937,438	0	38,937,438
273102 Incapacity, death benefits and funeral expenses	195,000	0	195,000	195,000	0	195,000
273104 Pension	1,617,153	0	1,617,153	1,947,894	0	1,947,894
273105 Gratuity	15,834	0	15,834	1,653,705	0	1,653,705
282104 Compensation to 3rd Parties	40,000,000	0	40,000,000	4,500,000	0	4,500,000
282105 Court Awards	1,786,000	0	1,786,000	1,786,000	0	1,786,000
312121 Non-Residential Buildings - Acquisition	8,136,000	0	8,136,000	16,000,000	0	16,000,000
312222 Heavy ICT hardware - Acquisition	0	0	0	70,000	0	70,000
312232 Electrical machinery - Acquisition	70,000	0	70,000	225,000	0	225,000
313232 Electrical machinery - Improvement	0	0	0	20,000	0	20,000
313235 Furniture and Fittings - Improvement	0	0	0	251,000	0	251,000
352899 Other Domestic Arrears Budgeting	46,530	0	46,530	80,126,641	0	80,126,641
Grand Total Vote 007	140,667,713	0	140,667,713	202,159,158	0	202,159,158
Total Excluding Arrears	140,621,182	0	140,621,182	122,032,517	0	122,032,517

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 03 Sustainable Petroleum Development	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 03 Legal Advisory and Consultancy Services						
<i>Recurrent Budget Estimates</i>						
Department 002 Contracts and Negotiations						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	39,508	39,508	0	0	0
221003 Staff Training	0	196,992	196,992	0	0	0
221009 Welfare and Entertainment	0	13,500	13,500	0	0	0
<i>Total Cost of Key Service Area 000039</i>	0	250,000	250,000	0	0	0
Total Cost for Department 002	0	250,000	250,000	0	0	0
<i>Total Excluding Arrears</i>	0	250,000	250,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	250,000	0	250,000	0	0	0
<i>Total Excluding Arrears</i>	250,000	0	250,000	0	0	0
Vote Function 04 First Parliamentary Counsel						
<i>Recurrent Budget Estimates</i>						
Department 002 Principal Legislation						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	105,422	105,422	0	0	0
221002 Workshops, Meetings and Seminars	0	10,950	10,950	0	0	0
221003 Staff Training	0	19,500	19,500	0	0	0
221009 Welfare and Entertainment	0	32,000	32,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
227002 Travel abroad	0	77,128	77,128	0	0	0
<i>Total Cost of Key Service Area 000039</i>	0	250,000	250,000	0	0	0
Total Cost for Department 002	0	250,000	250,000	0	0	0
<i>Total Excluding Arrears</i>	0	250,000	250,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	250,000	0	250,000	0	0	0
<i>Total Excluding Arrears</i>	250,000	0	250,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 03 Legal Advisory and Consultancy Services						
<i>Recurrent Budget Estimates</i>						
Department 001 Line Ministries and Public Agencies						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,200	16,200	0	0	0
227002 Travel abroad	0	37,696	37,696	0	0	0
227004 Fuel, Lubricants and Oils	0	16,104	16,104	0	0	0
Total Cost of Key Service Area 000039	0	70,000	70,000	0	0	0
Key Service Area 460090 Consultative Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	16,000	16,000
227002 Travel abroad	0	0	0	0	19,048	19,048
227004 Fuel, Lubricants and Oils	0	0	0	0	34,952	34,952
Total Cost of Key Service Area 460090	0	0	0	0	70,000	70,000
Total Cost for Department 001	0	70,000	70,000	0	70,000	70,000
Total Excluding Arrears	0	70,000	70,000	0	70,000	70,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	70,000	0	70,000	70,000	0	70,000
Total Excluding Arrears	70,000	0	70,000	70,000	0	70,000
Vote Function 04 First Parliamentary Counsel						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,800	32,800	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,200	4,200	0	0	0
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 000039	0	65,000	65,000	0	0	0
Key Service Area 460093 Bills, Acts and Regulations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	32,800	32,800
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,200	4,200
227004 Fuel, Lubricants and Oils	0	0	0	0	8,000	8,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 04 Manufacturing	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
<i>Total Cost of Key Service Area 460093</i>	0	0	0	0	65,000	65,000
Total Cost for Department 002	0	65,000	65,000	0	65,000	65,000
<i>Total Excluding Arrears</i>	0	65,000	65,000	0	65,000	65,000
Department 003 Subsidiary Legislation						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,800	32,800	0	24,600	24,600
221009 Welfare and Entertainment	0	20,000	20,000	0	21,000	21,000
221011 Printing, Stationery, Photocopying and Binding	0	4,200	4,200	0	6,000	6,000
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	13,400	13,400
<i>Total Cost of Key Service Area 000039</i>	0	65,000	65,000	0	65,000	65,000
Total Cost for Department 003	0	65,000	65,000	0	65,000	65,000
<i>Total Excluding Arrears</i>	0	65,000	65,000	0	65,000	65,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	130,000	0	130,000	130,000	0	130,000
<i>Total Excluding Arrears</i>	130,000	0	130,000	130,000	0	130,000
Programme 08 Sustainable Energy Development						
Vote Function 03 Legal Advisory and Consultancy Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
<i>Key Service Area 000041 Consultancy Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	127,350	127,350	0	0	0
221009 Welfare and Entertainment	0	35,934	35,934	0	0	0
227002 Travel abroad	0	41,724	41,724	0	0	0
227004 Fuel, Lubricants and Oils	0	44,992	44,992	0	0	0
<i>Total Cost of Key Service Area 000041</i>	0	250,000	250,000	0	0	0
<i>Key Service Area 460090 Consultative Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	35,908	35,908
221003 Staff Training	0	0	0	0	98,496	98,496
227002 Travel abroad	0	0	0	0	66,348	66,348
227004 Fuel, Lubricants and Oils	0	0	0	0	49,248	49,248
<i>Total Cost of Key Service Area 460090</i>	0	0	0	0	250,000	250,000
Total Cost for Department 002	0	250,000	250,000	0	250,000	250,000
<i>Total Excluding Arrears</i>	0	250,000	250,000	0	250,000	250,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
Key Service Area 460083 Succession and Estates Management						
211101 General Staff Salaries	733,138	0	733,138	733,138	0	733,138
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	146,920	146,920	0	129,720	129,720
211107 Boards, Committees and Council Allowances	0	0	0	0	6,000	6,000
221001 Advertising and Public Relations	0	21,000	21,000	0	0	0
221003 Staff Training	0	0	0	0	38,200	38,200
221008 Information and Communication Technology Supplies.	0	14,000	14,000	0	20,000	20,000
221009 Welfare and Entertainment	0	40,000	40,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	44,231	44,231	0	16,000	16,000
221012 Small Office Equipment	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	49,431	49,431
227004 Fuel, Lubricants and Oils	0	89,200	89,200	0	70,000	70,000
Total Cost of Key Service Area 460083	733,138	355,351	1,088,489	733,138	355,351	1,088,489
Key Service Area 460084 Public Trustee and Children Affairs						
211101 General Staff Salaries	432,722	0	432,722	432,722	0	432,722
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	36,000	36,000
211107 Boards, Committees and Council Allowances	0	0	0	0	12,000	12,000
221001 Advertising and Public Relations	0	20,000	20,000	0	32,000	32,000
221009 Welfare and Entertainment	0	20,000	20,000	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	15,500	15,500	0	11,500	11,500
227001 Travel inland	0	80,480	80,480	0	48,400	48,400
227004 Fuel, Lubricants and Oils	0	67,200	67,200	0	67,200	67,200
Total Cost of Key Service Area 460084	432,722	239,180	671,902	432,722	239,100	671,822
Key Service Area 460085 Land Matters						
211101 General Staff Salaries	868,831	0	868,831	868,831	0	868,831
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	81,000	81,000	0	91,065	91,065
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000
221006 Commissions and related charges	0	0	0	0	8,300	8,300
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	14,700	14,700	0	14,000	14,000
221020 Litigation and related expenses	0	8,300	8,300	0	0	0
227001 Travel inland	0	98,365	98,365	0	89,000	89,000
227004 Fuel, Lubricants and Oils	0	74,000	74,000	0	74,000	74,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
<i>Total Cost of Key Service Area 460085</i>	868,831	320,365	1,189,196	868,831	320,365	1,189,196
Total Cost for Department 001	2,034,691	914,896	2,949,587	2,034,691	914,816	2,949,507
<i>Total Excluding Arrears</i>	2,034,691	914,896	2,949,587	2,034,691	914,816	2,949,507
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,949,587	0	2,949,587	2,949,507	0	2,949,507
<i>Total Excluding Arrears</i>	2,949,587	0	2,949,587	2,949,507	0	2,949,507
Vote Function 02 Civil Litigation						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Public Agencies and Institutions						
<i>Key Service Area 460086 Legal Represenation of Public Agencies</i>						
211101 General Staff Salaries	887,438	0	887,438	887,438	0	887,438
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	35,000	35,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	30,000	30,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	9,044	9,044	0	9,044	9,044
221020 Litigation and related expenses	0	100,000	100,000	0	700,000	700,000
225101 Consultancy Services	0	0	0	0	7,000,000	7,000,000
227001 Travel inland	0	60,000	60,000	0	85,000	85,000
227002 Travel abroad	0	0	0	0	2,100,000	2,100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
<i>Total Cost of Key Service Area 460086</i>	887,438	499,044	1,386,482	887,438	10,199,044	11,086,482
Total Cost for Department 001	887,438	499,044	1,386,482	887,438	10,199,044	11,086,482
<i>Total Excluding Arrears</i>	887,438	499,044	1,386,482	887,438	10,199,044	11,086,482
Department 002 Line Ministries - Litigation						
<i>Key Service Area 460087 Legal Represenation of line Ministries</i>						
211101 General Staff Salaries	1,068,575	0	1,068,575	1,068,575	0	1,068,575
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	30,000	30,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Line Ministries - Litigation						
Key Service Area 460087 Legal Represenation of line Ministries						
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	30,000	30,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	1,264	1,264	0	1,264	1,264
221020 Litigation and related expenses	0	150,000	150,000	0	780,000	780,000
227001 Travel inland	0	84,000	84,000	0	114,000	114,000
227004 Fuel, Lubricants and Oils	0	130,000	130,000	0	130,000	130,000
Total Cost of Key Service Area 460087	1,068,575	645,264	1,713,839	1,068,575	1,245,264	2,313,839
Total Cost for Department 002	1,068,575	645,264	1,713,839	1,068,575	1,245,264	2,313,839
Total Excluding Arrears	1,068,575	645,264	1,713,839	1,068,575	1,245,264	2,313,839
Department 003 Local Government						
Key Service Area 460088 Legal Represenation of Local Governments						
211101 General Staff Salaries	781,986	0	781,986	781,987	0	781,987
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
221012 Small Office Equipment	0	1,000	1,000	0	1,000	1,000
221020 Litigation and related expenses	0	137,554	137,554	0	607,544	607,544
227001 Travel inland	0	70,000	70,000	0	110,000	110,000
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	90,010	90,010
Total Cost of Key Service Area 460088	781,986	528,554	1,310,540	781,987	1,028,554	1,810,541
Total Cost for Department 003	781,986	528,554	1,310,540	781,987	1,028,554	1,810,541
Total Excluding Arrears	781,986	528,554	1,310,540	781,987	1,028,554	1,810,541
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	4,410,862	0	4,410,862	15,210,862	0	15,210,862

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Total Excluding Arrears	4,410,862	0	4,410,862	15,210,862	0	15,210,862
Vote Function 03 Legal Advisory and Consultancy Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
<i>Key Service Area 460089 Legal and Advisory Services for Central Government</i>						
211101 General Staff Salaries	1,085,614	0	1,085,614	1,085,614	0	1,085,614
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	94,935	94,935	0	139,424	139,424
221003 Staff Training	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	6,000	6,000
221009 Welfare and Entertainment	0	20,800	20,800	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	8,000	8,000
227001 Travel inland	0	60,000	60,000	0	21,600	21,600
227002 Travel abroad	0	56,832	56,832	0	270,105	270,105
227004 Fuel, Lubricants and Oils	0	67,744	67,744	0	51,182	51,182
Total Cost of Key Service Area 460089	1,085,614	342,311	1,427,925	1,085,614	542,311	1,627,925
Total Cost for Department 001	1,085,614	342,311	1,427,925	1,085,614	542,311	1,627,925
Total Excluding Arrears	1,085,614	342,311	1,427,925	1,085,614	542,311	1,627,925
Department 002 Contracts and Negotiations						
<i>Key Service Area 460090 Consultative Services</i>						
211101 General Staff Salaries	1,167,122	0	1,167,122	1,167,122	0	1,167,122
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	53,000	53,000	0	115,177	115,177
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	4,500	4,500
221009 Welfare and Entertainment	0	9,917	9,917	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	6,000	6,000
227001 Travel inland	0	30,000	30,000	0	0	0
227002 Travel abroad	0	100,000	100,000	0	265,604	265,604
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	40,636	40,636
Total Cost of Key Service Area 460090	1,167,122	243,917	1,411,039	1,167,122	443,917	1,611,039
Total Cost for Department 002	1,167,122	243,917	1,411,039	1,167,122	443,917	1,611,039
Total Excluding Arrears	1,167,122	243,917	1,411,039	1,167,122	443,917	1,611,039
Department 003 Legal Advisory Consultative Services						
<i>Key Service Area 460091 Legal and Advisory Services for Local Government</i>						
211101 General Staff Salaries	761,245	0	761,245	3,961,245	0	3,961,245
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	101,266	101,266	0	139,024	139,024

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal Advisory Consultative Services						
Key Service Area 460091 Legal and Advisory Services for Local Government						
221002 Workshops, Meetings and Seminars	0	90,000	90,000	0	0	0
221003 Staff Training	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	12,000	12,000
221009 Welfare and Entertainment	0	27,040	27,040	0	14,750	14,750
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	20,000	20,000
227001 Travel inland	0	32,800	32,800	0	63,811	63,811
227002 Travel abroad	0	50,000	50,000	0	161,104	161,104
227004 Fuel, Lubricants and Oils	0	47,766	47,766	0	42,183	42,183
263402 Transfer to Other Government Units	0	0	0	0	4,394,020	4,394,020
o/w Transfer to Regional Offices	0	0	0	0	4,394,020	4,394,020
Total Cost of Key Service Area 460091	761,245	382,872	1,144,117	3,961,245	4,876,892	8,838,137
Total Cost for Department 003	761,245	382,872	1,144,117	3,961,245	4,876,892	8,838,137
Total Excluding Arrears	761,245	382,872	1,144,117	3,961,245	4,876,892	8,838,137
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	3,983,081	0	3,983,081	12,077,101	0	12,077,101
Total Excluding Arrears	3,983,081	0	3,983,081	12,077,101	0	12,077,101
<i>Vote Function 04 First Parliamentary Counsel</i>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
Key Service Area 460092 Verification of Ordinances and Bye-laws						
211101 General Staff Salaries	628,000	0	628,000	628,000	0	628,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,360	100,360
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221003 Staff Training	0	35,000	35,000	0	24,200	24,200
221008 Information and Communication Technology Supplies.	0	25,000	25,000	0	25,296	25,296
221009 Welfare and Entertainment	0	25,000	25,000	0	43,890	43,890
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	33,000	33,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
Key Service Area 460092 Verification of Ordinances and Bye-laws						
224011 Research Expenses	0	80,000	80,000	0	0	0
227001 Travel inland	0	10,000	10,000	0	19,320	19,320
227002 Travel abroad	0	75,450	75,450	0	96,384	96,384
227004 Fuel, Lubricants and Oils	0	63,000	63,000	0	73,000	73,000
Total Cost of Key Service Area 460092	628,000	445,450	1,073,450	628,000	445,450	1,073,450
Total Cost for Department 001	628,000	445,450	1,073,450	628,000	445,450	1,073,450
Total Excluding Arrears	628,000	445,450	1,073,450	628,000	445,450	1,073,450
Department 002 Principal Legislation						
Key Service Area 460093 Bills, Acts and Regulations						
211101 General Staff Salaries	761,078	0	761,078	761,078	0	761,078
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	40,600	40,600
221003 Staff Training	0	56,000	56,000	0	36,000	36,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	12,000	12,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	49,081	49,081	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	0	0	0	11,500	11,500
227001 Travel inland	0	8,000	8,000	0	19,320	19,320
227002 Travel abroad	0	80,000	80,000	0	285,152	285,152
227004 Fuel, Lubricants and Oils	0	66,000	66,000	0	74,509	74,509
Total Cost of Key Service Area 460093	761,078	321,081	1,082,159	761,078	521,081	1,282,159
Total Cost for Department 002	761,078	321,081	1,082,159	761,078	521,081	1,282,159
Total Excluding Arrears	761,078	321,081	1,082,159	761,078	521,081	1,282,159
Department 003 Subsidiary Legislation						
Key Service Area 460094 Statutory Instruments						
211101 General Staff Salaries	482,690	0	482,690	482,690	0	482,690
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	83,594	83,594	0	64,931	64,931
221003 Staff Training	0	30,000	30,000	0	20,608	20,608
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	0	0
221008 Information and Communication Technology Supplies.	0	15,593	15,593	0	18,000	18,000
221009 Welfare and Entertainment	0	20,000	20,000	0	39,200	39,200
221011 Printing, Stationery, Photocopying and Binding	0	15,264	15,264	0	22,000	22,000
221012 Small Office Equipment	0	4,000	4,000	0	20,000	20,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Subsidiary Legislation						
Key Service Area 460094 Statutory Instruments						
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	0	0
224011 Research Expenses	0	30,000	30,000	0	0	0
227001 Travel inland	0	34,000	34,000	0	19,320	19,320
227002 Travel abroad	0	56,000	56,000	0	289,392	289,392
227004 Fuel, Lubricants and Oils	0	62,000	62,000	0	92,000	92,000
Total Cost of Key Service Area 460094	482,690	385,451	868,141	482,690	585,451	1,068,141
Total Cost for Department 003	482,690	385,451	868,141	482,690	585,451	1,068,141
Total Excluding Arrears	482,690	385,451	868,141	482,690	585,451	1,068,141
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	3,023,750	0	3,023,750	3,423,750	0	3,423,750
Total Excluding Arrears	3,023,750	0	3,023,750	3,423,750	0	3,423,750
Vote Function 05 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	41,970	0	41,970	41,970	0	41,970
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,600	32,600	0	32,327	32,327
221003 Staff Training	0	61,138	61,138	0	74,946	74,946
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	12,700	12,700	0	7,100	7,100
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	2,602	2,602	0	2,304	2,304
227001 Travel inland	0	110,937	110,937	0	179,200	179,200
227004 Fuel, Lubricants and Oils	0	90,900	90,900	0	15,000	15,000
Total Cost of Key Service Area 000001	41,970	319,877	361,847	41,970	319,877	361,847
Key Service Area 000004 Finance and Accounting						
211101 General Staff Salaries	109,000	0	109,000	109,000	0	109,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	196,960	196,960	0	181,040	181,040
221003 Staff Training	0	60,000	60,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	15,000	15,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221009 Welfare and Entertainment	0	581,800	581,800	0	569,840	569,840
221011 Printing, Stationery, Photocopying and Binding	0	32,040	32,040	0	46,695	46,695
221012 Small Office Equipment	0	25,000	25,000	0	0	0
221016 Systems Recurrent costs	0	30,000	30,000	0	50,000	50,000
227001 Travel inland	0	119,000	119,000	0	202,225	202,225
227004 Fuel, Lubricants and Oils	0	110,000	110,000	0	0	0
Total Cost of Key Service Area 000004	109,000	1,164,800	1,273,800	109,000	1,164,800	1,273,800
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	55,987	0	55,987	55,987	0	55,987
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	35,000	0	35,000	35,000
211107 Boards, Committees and Council Allowances	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	110,859	110,859	0	110,859	110,859
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	120,000	120,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
221016 Systems Recurrent costs	0	48,000	48,000	0	48,000	48,000
224001 Medical Supplies and Services	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	58,000	58,000	0	58,000	58,000
Total Cost of Key Service Area 000005	55,987	656,859	712,846	55,987	656,859	712,846
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	104,607	0	104,607	84,607	0	84,607
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	225,000	225,000	0	225,000	225,000
221002 Workshops, Meetings and Seminars	0	416,468	416,468	0	351,540	351,540
221003 Staff Training	0	40,000	40,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	43,000	43,000	0	100,000	100,000
221009 Welfare and Entertainment	0	12,000	12,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	93,825	93,825	0	90,000	90,000
221012 Small Office Equipment	0	10,000	10,000	0	10,095	10,095

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
224011 Research Expenses	0	243,900	243,900	0	170,000	170,000
227001 Travel inland	0	94,900	94,900	0	260,000	260,000
227004 Fuel, Lubricants and Oils	0	119,542	119,542	0	112,000	112,000
Total Cost of Key Service Area 000006	104,607	1,298,635	1,403,242	84,607	1,448,635	1,533,242
Key Service Area 000007 Procurement and Disposal Services						
211101 General Staff Salaries	32,944	0	32,944	32,944	0	32,944
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	83,000	83,000	0	60,000	60,000
211107 Boards, Committees and Council Allowances	0	60,000	60,000	0	0	0
221003 Staff Training	0	30,000	30,000	0	35,000	35,000
221009 Welfare and Entertainment	0	29,000	29,000	0	31,000	31,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	4,000	4,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	38,000	38,000	0	40,000	40,000
Total Cost of Key Service Area 000007	32,944	250,000	282,944	32,944	250,000	282,944
Key Service Area 000008 Records Management						
211101 General Staff Salaries	38,453	0	38,453	38,456	0	38,456
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,664	130,664	0	131,664	131,664
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221003 Staff Training	0	20,000	20,000	0	30,600	30,600
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	17,600	17,600	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	22,500	22,500
221012 Small Office Equipment	0	28,000	28,000	0	4,500	4,500
224004 Beddings, Clothing, Footwear and related Services	0	6,000	6,000	0	0	0
224010 Protective Gear	0	0	0	0	5,000	5,000
227001 Travel inland	0	60,000	60,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	80,000	80,000
Total Cost of Key Service Area 000008	38,453	395,264	433,717	38,456	395,264	433,720
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
211107 Boards, Committees and Council Allowances	0	35,000	35,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	10,000	10,000	0	20,000	20,000
224001 Medical Supplies and Services	0	40,000	40,000	0	0	0
227001 Travel inland	0	30,000	30,000	0	65,000	65,000
Total Cost of Key Service Area 000013	0	115,000	115,000	0	115,000	115,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	4,621,686	0	4,621,686	1,882,973	0	1,882,973
211102 Contract Staff Salaries	199,220	0	199,220	207,218	0	207,218
211104 Employee Gratuity	0	49,805	49,805	0	49,805	49,805
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,920,391	1,920,391	0	1,935,591	1,935,591
211107 Boards, Committees and Council Allowances	0	60,000	60,000	0	60,000	60,000
212102 Medical expenses (Employees)	0	140,000	140,000	0	140,000	140,000
221001 Advertising and Public Relations	0	87,000	87,000	0	187,000	187,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	1,601,030	1,601,030
221003 Staff Training	0	181,000	181,000	0	181,000	181,000
221007 Books, Periodicals & Newspapers	0	188,000	188,000	0	188,000	188,000
221008 Information and Communication Technology Supplies.	0	110,000	110,000	0	110,000	110,000
221009 Welfare and Entertainment	0	150,000	150,000	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	440,000	440,000	0	440,000	440,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	145,720	145,720	0	145,720	145,720
221020 Litigation and related expenses	0	121,000	121,000	0	0	0
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
223001 Property Management Expenses	0	90,031	90,031	0	180,062	180,062
223003 Rent-Produced Assets-to private entities	0	6,204,121	6,204,121	0	1,551,030	1,551,030
223004 Guard and Security services	0	362,128	362,128	0	393,079	393,079
223005 Electricity	0	90,000	90,000	0	360,000	360,000
223006 Water	0	62,000	62,000	0	232,000	232,000
224004 Beddings, Clothing, Footwear and related Services	0	50,000	50,000	0	50,000	50,000
224010 Protective Gear	0	30,000	30,000	0	30,000	30,000
225101 Consultancy Services	0	7,000,000	7,000,000	0	0	0
225201 Consultancy Services-Capital	0	0	0	0	70,000	70,000
227001 Travel inland	0	1,094,000	1,094,000	0	1,022,000	1,022,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<i>Key Service Area 000014 Administrative and Support Services</i>						
227002 Travel abroad	0	1,352,751	1,352,751	0	2,202,751	2,202,751
227003 Carriage, Haulage, Freight and transport hire	0	30,000	30,000	0	580,000	580,000
227004 Fuel, Lubricants and Oils	0	553,053	553,053	0	824,344	824,344
228001 Maintenance-Buildings and Structures	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	608,600	608,600	0	708,600	708,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
262101 Contributions to International Organisations- Current	0	140,000	140,000	0	140,000	140,000
o/w Contributions to International Organisations	0	140,000	140,000	0	0	0
o/w Contributions to International Organisations- Current	0	0	0	0	140,000	140,000
263402 Transfer to Other Government Units	0	2,394,020	2,394,020	0	0	0
o/w Transfer of Operational Funds to Regional Offices	0	2,394,020	2,394,020	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	195,000	195,000	0	195,000	195,000
273104 Pension	0	1,617,153	1,617,153	0	1,947,894	1,947,894
273105 Gratuity	0	15,834	15,834	0	1,653,705	1,653,705
352899 Other Domestic Arrears Budgeting	0	46,530	46,530	0	126,641	126,641
Total Cost of Key Service Area 000014	4,820,906	26,048,138	30,869,045	2,090,190	18,025,252	20,115,443
<i>Key Service Area 000019 ICT Services</i>						
211101 General Staff Salaries	194,000	0	194,000	194,000	0	194,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	46,000	46,000	0	0	0
221002 Workshops, Meetings and Seminars	0	88,260	88,260	0	97,320	97,320
221003 Staff Training	0	22,200	22,200	0	57,200	57,200
221008 Information and Communication Technology Supplies.	0	340,000	340,000	0	232,380	232,380
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	9,000	9,000
222001 Information and Communication Technology Services.	0	258,720	258,720	0	511,200	511,200
223001 Property Management Expenses	0	30,000	30,000	0	0	0
227001 Travel inland	0	45,900	45,900	0	82,900	82,900
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	60,000	60,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000019 ICT Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	83,920	83,920	0	0	0
Total Cost of Key Service Area 000019	194,000	950,000	1,144,000	194,000	1,050,000	1,244,000
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	23,071	0	23,071	23,071	0	23,071
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	204,000	204,000	0	90,000	90,000
221003 Staff Training	0	20,000	20,000	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	30,000	30,000
221009 Welfare and Entertainment	0	14,000	14,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	13,000	13,000
221012 Small Office Equipment	0	2,000	2,000	0	0	0
227001 Travel inland	0	61,701	61,701	0	85,000	85,000
227004 Fuel, Lubricants and Oils	0	64,000	64,000	0	42,701	42,701
Total Cost of Key Service Area 000039	23,071	530,701	553,772	23,071	530,701	553,772
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000089	0	50,000	50,000	0	50,000	50,000
Key Service Area 460095 Management of Court Awards and Compensations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	340,000	340,000	0	309,236	309,236
221001 Advertising and Public Relations	0	30,000	30,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	123,000	123,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	370,000	370,000	0	320,000	320,000
224011 Research Expenses	0	190,000	190,000	0	0	0
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	0	0
282104 Compensation to 3rd Parties	0	40,000,000	40,000,000	0	4,500,000	4,500,000
282105 Court Awards	0	1,786,000	1,786,000	0	1,786,000	1,786,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	80,000,000	80,000,000
Total Cost of Key Service Area 460095	0	43,139,000	43,139,000	0	87,115,236	87,115,236

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Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 460100 Support to Access to Justice Secretariat						
263402 Transfer to Other Government Units	0	33,798,550	33,798,550	0	34,543,418	34,543,418
o/w Transfer to Other Government Units	0	33,798,550	33,798,550	0	34,543,418	34,543,418
Total Cost of Key Service Area 460100	0	33,798,550	33,798,550	0	34,543,418	34,543,418
Total Cost for Department 001	5,420,938	108,716,823	114,137,762	2,670,225	145,665,042	148,335,267
Total Excluding Arrears	5,420,938	108,670,293	114,091,231	2,670,225	65,538,401	68,208,626
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1242 JLOS House Project						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	8,136,000	0	8,136,000	16,000,000	0	16,000,000
Total Cost of Key Service Area 000002	8,136,000	0	8,136,000	16,000,000	0	16,000,000
Total Cost for Project 1242	8,136,000	0	8,136,000	16,000,000	0	16,000,000
Total Excluding Arrears	8,136,000	0	8,136,000	16,000,000	0	16,000,000
Project 1647 Retooling of Ministry of Justice and Constitutional Affairs						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	400,000	0	400,000	0	0	0
228001 Maintenance-Buildings and Structures	30,000	0	30,000	0	0	0
312232 Electrical machinery - Acquisition	70,000	0	70,000	0	0	0
Total Cost of Key Service Area 000003	500,000	0	500,000	0	0	0
Total Cost for Project 1647	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
Project 1909 Institutional Development of the Ministry of Justice and Constitutional Affairs						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	0	0	0	70,000	0	70,000
312222 Heavy ICT hardware - Acquisition	0	0	0	70,000	0	70,000
312232 Electrical machinery - Acquisition	0	0	0	225,000	0	225,000
313232 Electrical machinery - Improvement	0	0	0	20,000	0	20,000
313235 Furniture and Fittings - Improvement	0	0	0	251,000	0	251,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1909 Institutional Development of the Ministry of Justice and Constitutional Affairs						
<i>Total Cost of Key Service Area 000003</i>	0	0	0	636,000	0	636,000
Total Cost for Project 1909	0	0	0	636,000	0	636,000
Total Excluding Arrears	0	0	0	636,000	0	636,000
Total for Vote Function 05	122,773,762	0	122,773,762	164,971,267	0	164,971,267
Total Excluding Arrears	122,727,231	0	122,727,231	84,844,626	0	84,844,626
Vote Function 06 Regulation of the Legal Profession						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Council						
Key Service Area 460067 Prosecution Services						
211101 General Staff Salaries	611,402	0	611,402	346,110	0	346,110
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	201,920	201,920	0	0	0
211107 Boards, Committees and Council Allowances	0	140,000	140,000	0	208,560	208,560
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
221003 Staff Training	0	0	0	0	96,140	96,140
221006 Commissions and related charges	0	0	0	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	2,600	2,600	0	2,600	2,600
221009 Welfare and Entertainment	0	40,440	40,440	0	41,220	41,220
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
221012 Small Office Equipment	0	8,671	8,671	0	8,671	8,671
221020 Litigation and related expenses	0	2,000	2,000	0	0	0
227001 Travel inland	0	48,480	48,480	0	51,840	51,840
227004 Fuel, Lubricants and Oils	0	15,020	15,020	0	36,729	36,729
<i>Total Cost of Key Service Area 460067</i>	611,402	494,131	1,105,533	346,110	462,760	808,870
Key Service Area 460097 Inspectorate Services						
211101 General Staff Salaries	138,526	0	138,526	207,896	0	207,896
211107 Boards, Committees and Council Allowances	0	32,680	32,680	0	0	0
221001 Advertising and Public Relations	0	72,000	72,000	0	93,000	93,000
221003 Staff Training	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,100	10,100	0	7,500	7,500

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Line Ministries - Litigation						
Key Service Area 460087 Legal Represenation of line Ministries						
221020 Litigation and related expenses	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 460087	0	0	0	0	300,000	300,000
Total Cost for Department 002	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	300,000	0	300,000
Total Excluding Arrears	0	0	0	300,000	0	300,000
Vote Function 03 Legal Advisory and Consultancy Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
Key Service Area 000039 Policies, Regulations and Standards						
221003 Staff Training	0	0	0	0	18,126	18,126
221009 Welfare and Entertainment	0	0	0	0	20,868	20,868
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	15,042	15,042
227002 Travel abroad	0	0	0	0	30,964	30,964
Total Cost of Key Service Area 000039	0	0	0	0	100,000	100,000
Total Cost for Department 002	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Vote Function 04 First Parliamentary Counsel						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 000039 Policies, Regulations and Standards						
221003 Staff Training	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000039	0	0	0	0	50,000	50,000
Total Cost for Department 002	0	0	0	0	50,000	50,000
Total Excluding Arrears	0	0	0	0	50,000	50,000

VOTE: 007

Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Subsidiary Legislation						
Key Service Area 000052 Statutory Instruments						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
<i>Total Cost of Key Service Area 000052</i>	0	0	0	0	50,000	50,000
Total Cost for Department 003	0	0	0	0	50,000	50,000
Total Excluding Arrears	0	0	0	0	50,000	50,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	0	0	0	100,000	0	100,000
<i>Total Excluding Arrears</i>	0	0	0	100,000	0	100,000
Grand Total Vote 007	140,667,713	0	140,667,713	202,159,158	0	202,159,158
<i>Total Excluding Arrears</i>	140,621,182	0	140,621,182	122,032,517	0	122,032,517

VOTE: 007

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 05 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1242 JLOS House Project	8,136,000	0	8,136,000	16,000,000	0	16,000,000
1647 Retooling of Ministry of Justice and Constitutional Affairs	500,000	0	500,000	0	0	0
1909 Institutional Development of the Ministry of Justice and Constitutional Affairs	0	0	0	636,000	0	636,000
Total Development for the Department 001	8,636,000	0	8,636,000	16,636,000	0	16,636,000
Total Excluding Arrears	8,636,000	0	8,636,000	16,636,000	0	16,636,000
Grand Total Vote	8,636,000	0	8,636,000	16,636,000	0	16,636,000
Total Excluding Arrears	8,636,000	0	8,636,000	16,636,000	0	16,636,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V7: External Financing for the Vote

VOTE: 007

Ministry of Justice and Constitutional Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114527	Stamp duty	0.000	0.041
142208	Property related Duties/Fees	0.050	0.000
142211	Registration fees for Documents and Businesses	0.016	0.075
142216	Inspection Fees	0.108	0.117
Total		0.174	0.233